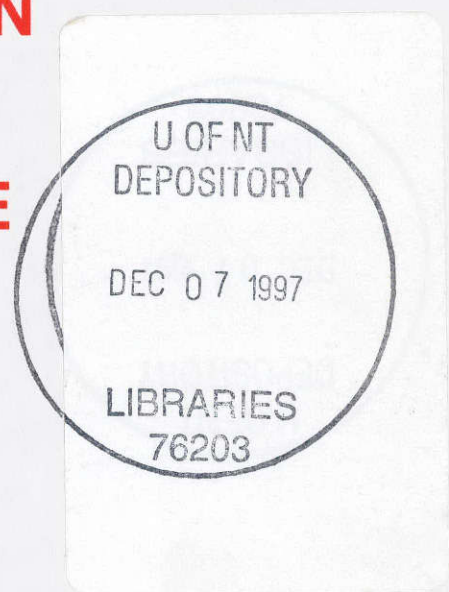


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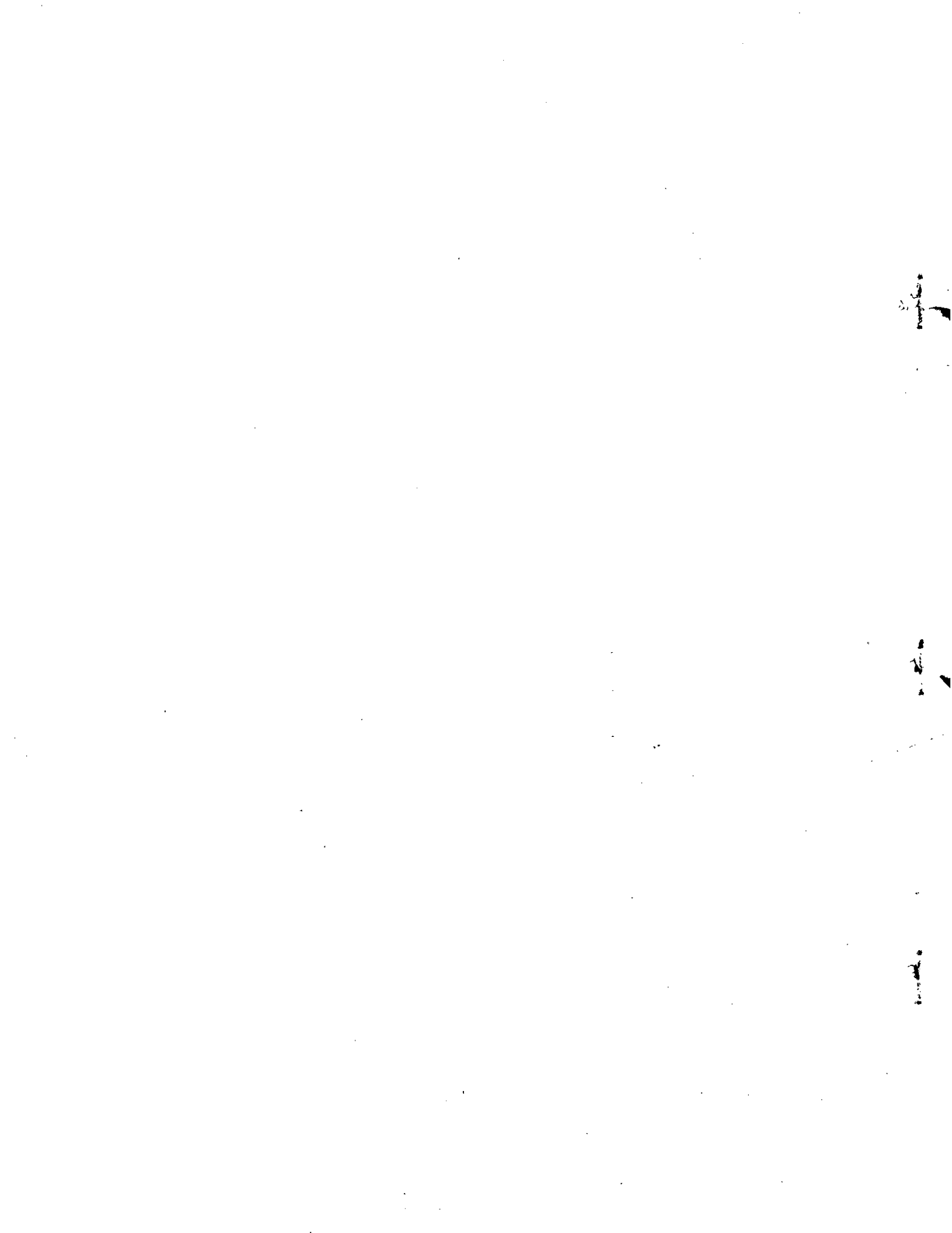
TEXAS STATE
DOCUMENTS COLLECTION

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



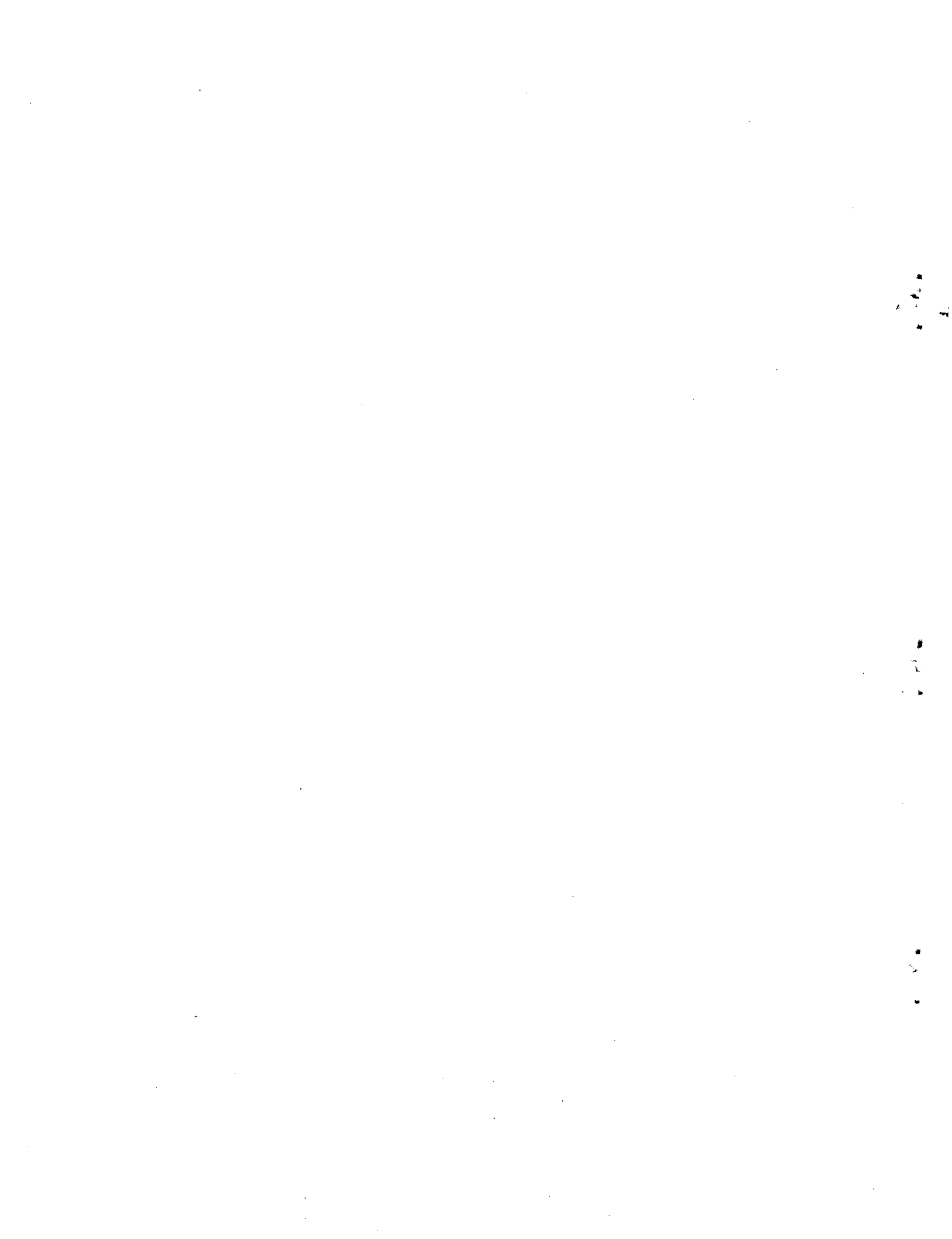
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

DECEMBER 1, 1997



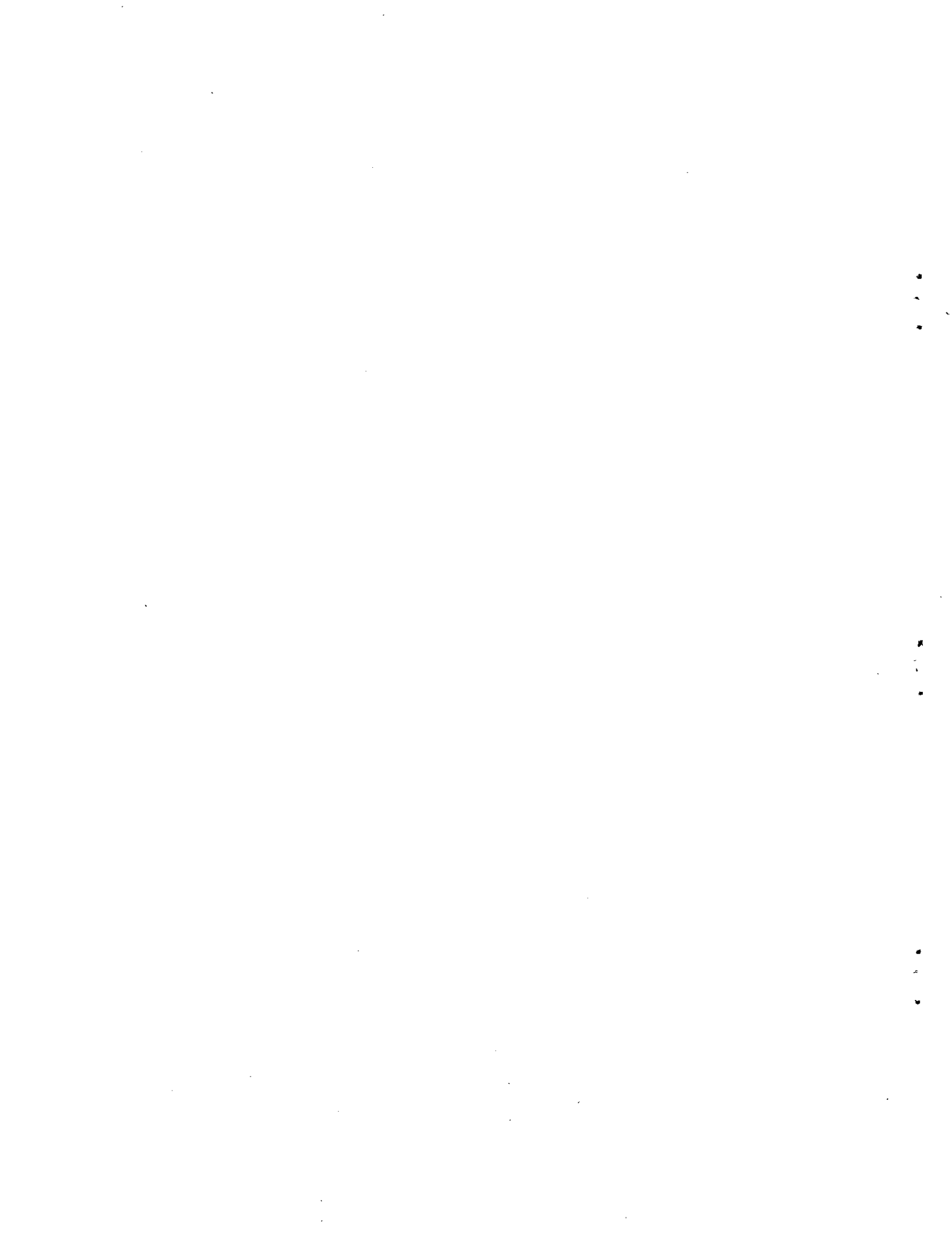
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Stirling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	117,151,249.95	67,254,338.47	5,509,859.67	63,865,785.09	57.41%
02	82	252,947,926.47	107,424,470.93	6,266,013.25	102,217,808.34	42.47%
03	20	25,892,833.60	9,906,614.99	1,163,158.10	9,416,160.10	38.26%
04	38	71,724,144.32	35,039,105.45	3,539,951.89	33,613,292.93	48.85%
05	19	64,729,965.81	21,643,609.99	2,471,062.40	20,525,471.21	33.44%
06	15	29,678,651.40	11,852,985.12	135,222.43	11,043,171.35	39.94%
07	23	66,091,861.97	38,259,115.07	3,907,457.05	36,463,888.70	57.89%
08	31	37,470,498.31	13,014,128.20	1,499,482.85	12,361,203.47	34.73%
09	32	53,651,040.09	40,923,792.68	2,174,601.76	38,958,661.28	76.28%
10	34	121,254,982.04	55,089,748.34	3,138,004.72	52,374,412.58	45.43%
11	44	72,443,454.86	22,557,536.86	2,098,048.64	21,451,775.97	31.14%
12	153	1,311,391,763.06	909,133,281.48	23,639,098.36	861,711,865.91	69.33%
13	28	46,090,562.58	21,701,301.55	1,974,933.83	20,680,909.79	47.08%
14	67	160,634,925.75	81,743,725.40	5,306,750.85	77,805,476.72	50.89%
15	82	283,149,932.35	152,151,018.38	9,147,313.45	144,753,477.06	53.74%
16	28	113,762,772.31	61,235,245.68	2,811,482.88	58,256,646.41	53.83%
17	52	75,658,214.43	36,979,101.31	2,029,335.42	35,483,262.42	48.88%
18	121	1,001,731,536.26	552,273,758.95	20,832,606.13	526,318,898.83	55.13%
19	40	87,711,276.42	39,593,599.97	2,629,119.55	37,681,376.46	45.14%
20	40	151,538,347.37	68,718,398.11	4,054,157.47	65,596,811.65	45.35%
21	47	128,769,036.25	49,587,559.18	9,627,951.46	47,109,193.97	38.51%
22	36	80,584,880.99	50,334,837.36	2,310,793.36	47,792,527.62	62.46%
23	19	22,267,485.18	8,147,021.17	1,469,388.87	7,820,537.32	36.59%
24	55	179,656,726.01	115,172,310.80	3,970,544.74	111,544,350.71	64.11%
25	17	42,385,229.52	15,929,564.79	1,201,994.88	15,315,478.22	37.58%
GRAND TOTALS	1187	4,598,369,297.30	2,585,666,170.23	122,908,334.01	2,460,162,444.11	56.23%

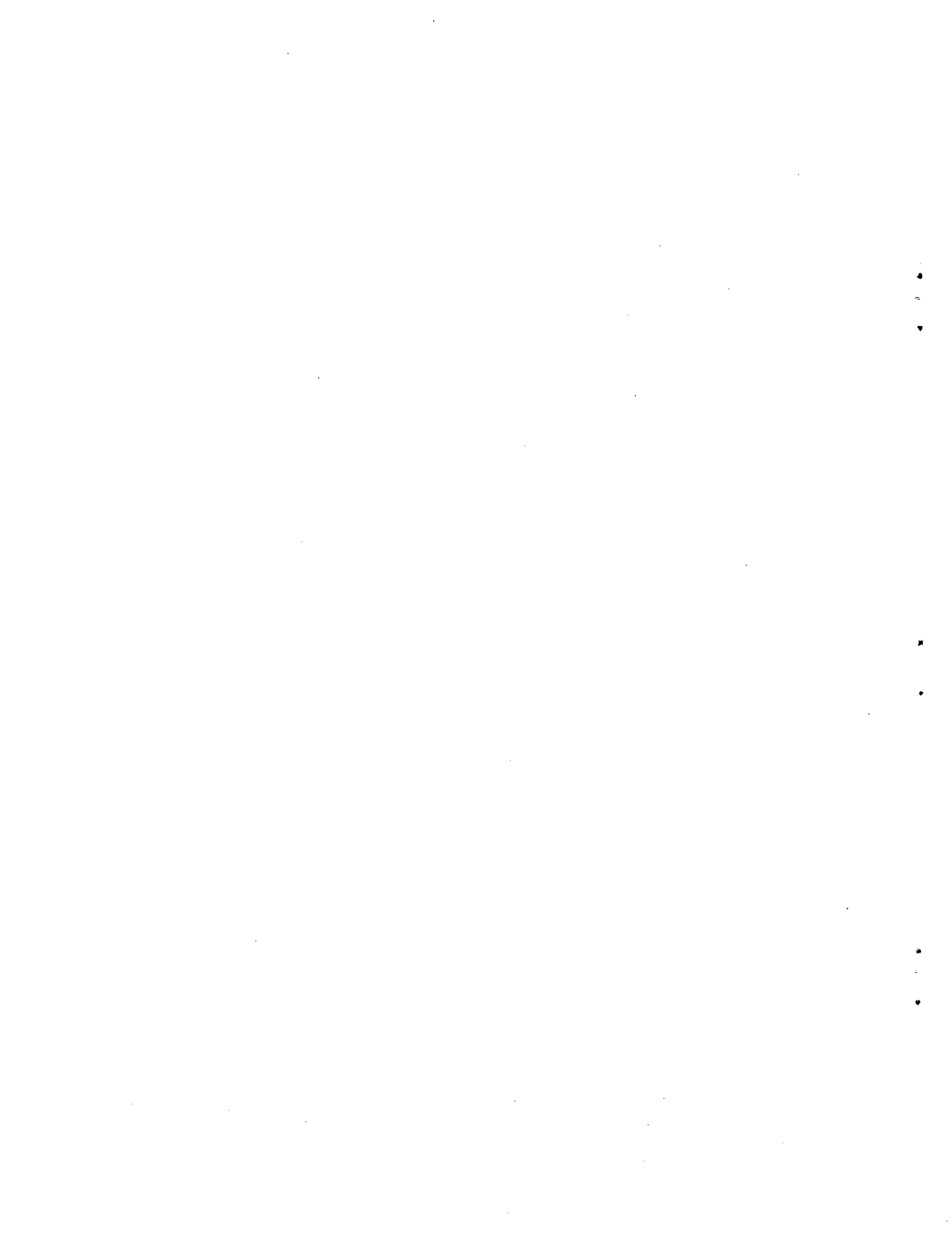


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DEC 10, 1997

MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	11	3,529,485.36	920,284.50	275,051.80	920,284.50	26.07%
02	10	499,369.16	63,494.88	63,494.88	63,494.88	12.72%
03	1	86,920.00	.00	.00	.00	0.00%
04	7	427,665.72	27,286.12	27,286.12	27,286.12	6.38%
06	8	494,506.55	141,080.34	.00	.00	28.53%
07	3	502,889.35	.00	.00	.00	0.00%
08	4	365,377.00	.00	.00	.00	0.00%
10	7	790,207.14	119,907.16	119,907.16	119,907.16	15.17%
12	5	1,043,129.67	.00	.00	.00	0.00%
13	10	564,306.80	125,588.74	67,131.34	105,009.34	22.26%
14	22	3,996,217.97	1,018,971.11	91,134.25	971,158.58	25.50%
15	24	6,589,229.46	349,773.68	130,775.20	337,456.73	5.31%
17	3	106,493.21	10,046.50	.00	.00	9.43%
20	2	70,989.45	6,482.00	.00	.00	9.13%
21	10	386,598.88	18,823.40	.00	18,823.40	4.87%
22	3	1,124,589.42	17,616.97	.00	.00	1.57%
23	1	32,668.30	1,510.45	1,510.45	1,510.45	4.62%
25	4	228,800.09	16,646.00	16,646.00	16,646.00	7.28%
GRAND TOTALS	135	20,839,443.53	2,837,511.85	792,937.20	2,581,577.16	13.62%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR CR 0.3 MI S OF SH 121 0901-32-003 BR 95(10)OX REPLACE EXISITING BRIDGE FACILITY		.176	226,080.06'	2,962.27'	216,957.08'	100.0'
WORK ORDER- 06-06-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 96					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06'	2,962.27'	216,957.08'	100.0'
FANNIN FM 274		12.954	1,698,699.43'	97,452.30'	1,536,090.24'	95.2'
FM 1753 FM 2645 1709-02-013 CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING						
WORK ORDER- 05-13-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 55					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43'	97,452.30'	1,536,090.24'	95.2'
FANNIN FM 898		5.344	6,314,116.25'	804,864.35'	2,230,298.37'	37.1'
US 82 SH 121 0045-20-011 NH 97(312) A NEW LOCATION OF A NON-FREEMAY FACILITY						
WORK ORDER- 07-31-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 30					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	804,864.35'	2,230,298.37'	37.1'
FANNIN GRAYSON/FANNIN C/L		6.358	3,016,282.18'	81,572.07'	2,682,318.91'	93.6'
US 82 0.316 MI EAST OF FM 898 0045-20-007 NH 96(834)M A NEW LOCATION NON-FREEMAY FACILITY						
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 87					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	81,572.07'	2,682,318.91'	93.6'
FANNIN AT US 82 (FRONTAGE ROADS) IN BONHAM		.001	17,899.96'	.00'	.00'	.0'
US 82 0045-21-006 MC 45-21-6 FLASHING BEACON						
WORK ORDER- 11-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 10973020		TOTALS	17,899.96'	.00'	.00'	0.0'
FANNIN GRAYSON C/L		6.043	4,245,212.00'	.00'	.00'	.0'
US 82 FM 898 0045-20-012 NH 97(602) SURFACING NEW LOCATION NON-FREEMAY FAC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 11-26-97	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN HOPKINS C/L		17.211	7,162,189.07'	888,147.11'	4,660,626.53'	68.4'
IH 30 TITUS C/L						
0610-02-035						
IM 30-2(78)109 THE UPGRADING OF A FREEWAY FACILITY						
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	86			
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	888,147.11'	4,660,626.53'	68.4'
FRANKLIN AT EAST & WEST REST AREA		.020	74,704.00'	3,967.83'	79,356.60'	100.0'
IH 30						
0610-02-037						
CL 610-2-37,ETC LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-28-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-	11-18-97	TIME COMPUTED-	05-14-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77			
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00'	3,967.83'	79,356.60'	100.0'
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK		.205	249,720.81'	1,330.00'	218,858.33'	92.2'
CR 1.77 KM S OF US 82						
0901-19-069						
BR 95(14)0X REPLACE AN EXISTING BRIDGE FACILITY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	73			
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81'	1,330.00'	218,858.33'	92.2'
GRAYSON FM 1417		3.236	477,228.50'	58,778.68'	442,925.14'	97.7'
FM 996 FM 120						
0202-08-034						
CD 202-8-34 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	99			
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50'	58,778.68'	442,925.14'	97.7'
GRAYSON STA 12+271 (FANNIN C/L)		6.794	1,072,679.29'	32,286.33'	1,068,574.86'	100.0'
FM 151 US 69						
0202-01-009						
AR 202-1-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-16-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-	11-21-97	TIME COMPUTED-	06-01-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	51			
NES SCOTT, INC.						
CONTRACT 04973132		TOTALS	1,072,679.29'	32,286.33'	1,068,574.86'	100.0'
GRAYSON 0.4 KM S OF ELM ST		2.400	1,341,225.11'	.00'	1,291,017.47'	100.0'
SH 289 0.3 KM N OF KERFOOT ST						
0091-01-027						
STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF						
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96			
DATE WORK COMPLETED-	11-12-97	TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	110			
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11'	.00'	1,291,017.47'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	US 82	COOKE C/L BEAVER CREEK		14.061	2,653,577.96'	116,493.94'	304,074.12'	12.0'
0045-18-018 NH 97(444)		STR, FAB UNDRSL, ACP, PVMT MRKNGS						
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96'	116,493.94'	304,074.12'	12.0'
GRAYSON	VA	COUNTYWIDE		.001	133,868.00'	55,282.40'	110,761.45'	87.0'
0901-19-093 C 901-19-93		MISCELLANEOUS WORK						
WORK ORDER-	08-15-97	WORK BEGAN-	10-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	87					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07973055				TOTALS	133,868.00'	55,282.40'	110,761.45'	87.0'
GRAYSON	US 69	AT RED RIVER		.605	5,359,238.09'	59,085.81'	5,020,119.23'	98.6'
0047-01-046 C 47-1-46		STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	71					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08950006				TOTALS	5,359,238.09'	59,085.81'	5,020,119.23'	98.6'
GRAYSON	US 75	US 75/SPUR 503 INTERSECTION		.100	75,336.10'	1,425.00'	73,411.25'	99.9'
0047-18-036 CL 47-18-36		LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42					
RUSHING PAVING COMPANY								
CONTRACT 08963024				TOTALS	75,336.10'	1,425.00'	73,411.25'	99.9'
GRAYSON	CR	ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)		.252	405,205.30'	.00'	.00'	.0'
0901-19-061 BR 93(47)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973036				TOTALS	405,205.30'	.00'	.00'	0.0'
GRAYSON	US 69	AT IRON ORE CREEK		.383	1,125,249.23'	93,769.13'	93,769.13'	8.7'
0410-01-018 BR 97(494)		REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973093				TOTALS	1,125,249.23'	93,769.13'	93,769.13'	8.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	INTERSECTION OF US 75 WITH FM 691		.800	76,341.33'	.00'	.00'	.0'
US 75							
0047-18-034							
STP 97(561)HES	INSTALL SAFETY LIGHTING						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 09973049			TOTALS	76,341.33'	.00'	.00'	0.0'
GRAYSON	COLLIN COUNTY LINE ELM STREET IN GUNTER		4.947	2,116,041.80'	.00'	.00'	.0'
SH 289							
0091-01-033							
STP 97(366)R	THE UPGRADING OF A NON-FREEMAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10973010			TOTALS	2,116,041.80'	.00'	.00'	0.0'
GRAYSON	AT FRIENDSHIP ROAD		.001	16,998.70'	.00'	.00'	.0'
SH 56							
0045-03-027							
MC 45-3-27	FLASHING BEACON						
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 11973043			TOTALS	16,998.70'	.00'	.00'	0.0'
GRAYSON	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON		1.355	1,037,219.72'	1,637.80'	667,479.76'	67.7'
SP 503							
0047-02-102							
STP 97(20)HES	MISCELLANEOUS WORK						
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	58	*****			
RUSHING PAVING COMPANY							
CONTRACT 12963003			TOTALS	1,037,219.72'	1,637.80'	667,479.76'	67.7'
GRAYSON	THIRD STREET IN WHITEBORO .04 KM NORTH OF RANDY STREET		.668	411,477.54'	.00'	.00'	.0'
BU 377B							
0081-08-005							
STP 98(17)HES	INSTALLING CONTINOUS 2 MAY TURN LANE						
GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET		.001	33,879.56'	.00'	.00'	.0'
BU 377B							
0081-08-006							
MC 81-8-6	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 12973024			TOTALS	445,357.10'	.00'	.00'	0.0'
GRAYSON	SH 91 US 75 FR. RD.		1.811	1,014,059.30'	.00'	.00'	.0'
CS							
0901-19-065							
STP 98(20)UM	GR, STRS, ABSE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 12973050			TOTALS	1,014,059.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	VARIOUS			.400	481,372.51'	.00'	.00'	.0'
CR								
0901-19-089 ETC								
BR 97(340)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 12973055				TOTALS	481,372.51'	.00'	.00'	0.0'
HOPKINS	@ COOPER LAKE STATE PARK			9.937	137,010.18'	4,416.12'	122,030.44'	93.7'
PH	SOUTH SULPHUR UNIT							
0901-28-015								
C 901-28-15	SEAL COAT TYPE WORK							
WORK ORDER-	09-30-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	85					
JOE SULLIVAN, INC.								
CONTRACT 05973126				TOTALS	137,010.18'	4,416.12'	122,030.44'	93.7'
HOPKINS	HUNT/HOPKINS C/L			9.203	5,904,792.50'	6,900.80'	8,011,543.39'	99.9'
IH 30	0.25 MI E OF FM 499							
0009-09-072								
IM 30-2(79)94	UPGRADING FREEMAY FACILITY							
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	94					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	78					
BUSTER PAVING CO., INC.								
CONTRACT 06963045				TOTALS	5,904,792.50'	6,900.80'	8,011,543.39'	99.9'
HOPKINS	ETC HUNT C/L			58.195	841,808.55'	13,543.90'	834,173.72'	99.9'
IH 30	0.0209 MI E OF FM 2297							
0009-09-073 ETC								
UBF IM 30-2(80)095	UPGRADE OF A FREEMAY FACILITY							
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	84					
MICA CORPORATION								
CONTRACT 08963039				TOTALS	841,808.55'	13,543.90'	834,173.72'	99.9'
HOPKINS	HELM LANE			1.120	485,855.58'	.00'	.00'	.0'
FM 1870	CR 2308							
0735-05-010								
STP 97(367)R	GRADING AND STORM SEWERS							
WORK ORDER-	10-22-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973035				TOTALS	485,855.58'	.00'	.00'	0.0'
HUNT	AT LAKE TAWAKONI STATE PARK			2.914	2,659,470.65'	44,560.22'	1,592,727.72'	63.0'
PH	AT PM8142							
0901-22-029								
CCPW 901-22-29	GR, STR, BS, TMO CRSE SURF TR							
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	86					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 01973007				TOTALS	2,659,470.65'	44,560.22'	1,592,727.72'	63.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 34 AT PANTHER PATH DRIVE				.001	50,128.81	.00	.00	.0
SH 34								
0173-06-031								
MC 173-6-31 MISCELLANEOUS WORK								
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT ETC MILE MARKER 103 (SHOULDERS)				MILE 240.815	1,862,048.25	6,650.00	1,682,802.43	100.0
IH 30 ETC MARKER 94								
0009-13-119 ETC								
CPM 9-13-119 SEAL COAT								
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	11-21-97	TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973043				TOTALS	1,862,048.25	6,650.00	1,682,802.43	100.0
HUNT IH 30				27.675	3,669,218.03	131,286.07	838,272.15	24.0
FM 36 SH 276								
0642-03-013								
CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	41					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03	131,286.07	838,272.15	24.0
HUNT US 69 AT FM1567				.001	55,000.00	47,486.70	47,486.70	90.8
US 69								
0203-02-023								
MC 203-2-23 TRAFFIC SIGNAL								
WORK ORDER-	05-06-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
DURABLE SPECIALTIES, INC.								
CONTRACT 04973094				TOTALS	55,000.00	47,486.70	47,486.70	90.8
HUNT SH 34				26.363	3,224,483.80	395,076.99	1,905,576.02	62.3
FM 1564 US 69								
1496-01-006								
CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	51					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80	395,076.99	1,905,576.02	62.3
HUNT ETC AT INTERSECTION OF SH 224 AND FM				.004	69,069.25	16,649.23	57,235.66	87.2
SH 224 ETC 118, ETC								
0136-01-051 ETC								
STP 97(365)MES FLASHING BEACONS								
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25	16,649.23	57,235.66	87.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	AT LAKE FORK CREEK			.569	415,791.77'	39,849.03'	179,566.63'	45.4'
FM 1567								
0641-02-005								
BR 89(17)	REPL BR & APPRS							
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	63					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77'	39,849.03'	179,566.63'	45.4'

HUNT	INTERSECTION OF SH 224 WITH			.101	102,998.80'	.00'	6,270.00'	6.4'
SH 224	BS 24-B/FM 2874							
0136-01-047								
STP 96(87)HES	INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80'	.00'	6,270.00'	6.4'

HUNT	FM 2194			22.865	3,597,160.16'	.00'	24,272.50'	.7'
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16'	.00'	24,272.50'	0.7'

HUNT	AT HORSE CREEK			.700	1,122,504.18'	123,664.61'	211,957.61'	19.8'
SH 224								
0136-01-045								
BR 97(488)	REPL BR & APPRS.							
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37					
BUSTER PAVING CO., INC.								
CONTRACT 08973027				TOTALS	1,122,504.18'	123,664.61'	211,957.61'	19.8'

HUNT	ETC	FM 36 (RM 85+0.573)	US 69'	225.688	477,427.74'	179,154.68'	179,154.68'	39.4'
IH 30	ETC	(RM 94+1.043)						
0009-13-121	ETC							
CPM 9-13-121	CONSTRUCTION OF FOG SEAL TYPE WORK							
WORK ORDER-	11-07-97	WORK BEGAN-	11-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 09973030				TOTALS	477,427.74'	179,154.68'	179,154.68'	39.4'

HUNT	ETC	DISTRICT WIDE		241.678	1,979,110.32'	.00'	.00'	.0'
FM 499	ETC							
0009-07-034	ETC							
CPM 9-7-34	SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT 1.55 MI E OF SH 34 FM 1570 US 69 2276-01-007 MAUSTP 95(312)UM GR, STRS, BS & SURF				3.365	8,204,281.58	62,461.14	4,648,616.22	59.6
WORK ORDER- 01-18-96 WORK BEGAN- 03-20-96								
DATE WORK COMPLETED- TIME COMPUTED- 04-29-96								
CONTRACT WORKING DAYS- 359 ADDL DAYS GRANTED- 15								
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 63								
RUSHING PAVING COMPANY								
CONTRACT 12950042				TOTALS	8,204,281.58	62,461.14	4,648,616.22	59.6
***** LAMAR AT HIGH STREET US 82 0045-11-028 MC 45-11-28 MISCELLANEOUS WORK				.001	70,799.44	14,579.68	72,171.59	99.9
WORK ORDER- 02-13-97 WORK BEGAN- 08-19-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-12-97								
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 15								
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 96								
STRIPING TECHNOLOGY, INC.								
CONTRACT 01973053				TOTALS	70,799.44	14,579.68	72,171.59	99.9
***** LAMAR TIGERTONN FM 38 FM 137 0435-01-050 CD 435-1-50 REHABILITATION OF EXISTING ROADWAY				25.128	3,130,934.68	97,149.41	1,760,656.91	59.2
WORK ORDER- 06-04-97 WORK BEGAN- 07-08-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-20-97								
CONTRACT WORKING DAYS- 191 ADDL DAYS GRANTED- 60								
WORKING DAYS CHARGED- 108 PERCENT TIME USED- 43								
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973007				TOTALS	3,130,934.68	97,149.41	1,760,656.91	59.2
***** LAMAR FM 1184 FM 1497 FM 3426 0688-03-016 CSR 688-3-16 REHABILITATION OF EXISTING ROAD				15.377	1,940,381.15	329,367.24	1,075,407.31	58.3
WORK ORDER- 08-11-97 WORK BEGAN- 08-27-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-27-97								
CONTRACT WORKING DAYS- 94 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 56								
WES SCOTT, INC.								
CONTRACT 07973043				TOTALS	1,940,381.15	329,367.24	1,075,407.31	58.3
***** LAMAR CLARKSVILLE STREET BU 82-H LAMAR AVNEUE 0045-09-070 CSR 45-9-70 REHABILITATION OF EXISTING ROAD				3.840	695,506.95	31,937.20	711,376.65	99.9
WORK ORDER- 08-08-97 WORK BEGAN- 08-21-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-24-97								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 8								
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 75								
BUSTER PAVING CO., INC.								
CONTRACT 07973105				TOTALS	695,506.95	31,937.20	711,376.65	99.9
***** LAMAR FM 38 NORTH OF BROOKSTON US 82 0.425 KM EAST OF LOOP 286 0045-09-069 STP 97(535)R REHABILITATION OF EXISTING ROAD				9.932	1,864,077.35	36,385.00	36,385.00	2.0
WORK ORDER- 09-10-97 WORK BEGAN- 11-10-97								
DATE WORK COMPLETED- TIME COMPUTED- 09-26-97								
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED- 3								
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 9								
BUSTER PAVING CO., INC.								
CONTRACT 08973086				TOTALS	1,864,077.35	36,385.00	36,385.00	2.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E	2.350	3,039,572.20	113,240.48	2,938,336.18	99.9
US 82	2.350 KM					
0045-09-064	STP/NH96(869)HES					
	UPGRADE OF A NON-FREEMAY FACILITY					
LAMAR	AT FM 1508	.001	57,838.82	.00	39,468.19	71.8
US 82						
0045-09-066						
MC 45-9-66	MISCELLANEOUS WORK					
LAMAR	IN RENO AT ANDERSON DRIVE	.001	1,500.00	.00	.00	.0
US 82						
0045-09-067						
MC 45-9-67	MISCELLANEOUS WORK					
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	90			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	113,240.48	2,977,804.37	99.9
LAMAR	VARIOUS LOCATIONS	.001	275,305.67	.00	.00	.0
VA						
0901-00-038						
C 901-00-38	MISCELLANEOUS WORK					
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 11973011		TOTALS	275,305.67	.00	.00	0.0
LAMAR	AT N SULPHUR RIVER	.615	1,033,147.05	.00	.00	.0
SH 19						
0136-05-039						
BR 98(18)	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05	.00	.00	0.0
RAINS	US 69	10.635	3,282,155.40	184,517.70	455,749.73	14.6
SH 19	1.1 KM NORTH OF VAN ZANDT C/L					
0108-11-010						
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	18			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40	184,517.70	455,749.73	14.6
RAINS	FM HMY 2946	5.886	1,118,600.05	.00	1,044,845.41	100.0
FM 515	WOOD-RAINS C/L					
0771-01-009						
STP 96(19)R	REHABILITATE EXISTING ROAD					
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96	*****		
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	98	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05	.00	1,044,845.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER ETC	E. END C & G (738+1.633)	FM 44	659.162	5,385,029.61	55,134.10	4,909,775.53	95.9	
US 82 ETC	(746+0.201)							
0046-01-048 ETC								
CPM 46-1-48	SEAL COAT (SHOULDERS)							
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	84					
BUSTER PAVING CO., INC.								
CONTRACT 01973044				TOTALS	5,385,029.61	55,134.10	4,909,775.53	95.9
RED RIVER	3RD STREET IN CLARKSVILLE		35.093	4,089,649.48	62,099.26	1,776,796.65	45.7	
FM 909	CR 419							
0189-03-026								
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48	62,099.26	1,776,796.65	45.7
RED RIVER	US 271		24.431	2,766,370.21	349,386.09	2,581,371.83	98.2	
FM 410	FM 196							
2155-01-008								
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	58					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973010				TOTALS	2,766,370.21	349,386.09	2,581,371.83	98.2
RED RIVER	US 82 IN CLARKSVILLE		10.465	1,800,938.03	.00	2,025,997.33	99.9	
SH 37	NORTH TO COUNTY LINE							
0189-02-040								
STP 97(64)RM	REHABILITATION OF AN EXISTING ROAD							
WORK ORDER-	04-30-97	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	92					
BUSTER PAVING CO., INC.								
CONTRACT 04973104				TOTALS	1,800,938.03	.00	2,025,997.33	99.9
RED RIVER	LAMAR C/L		17.155	2,532,526.97	276,648.74	1,754,939.67	72.9	
FM 195	FM 410							
0730-01-005								
CSR 730-1-5	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	60					
J-M PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05973034				TOTALS	2,532,526.97	276,648.74	1,754,939.67	72.9
RED RIVER	FM 909 IN BAGOTA SOUTH		11.393	3,881,811.39	1,900.00	437,547.84	11.8	
SH 37	FRANKLIN COUNTY LINE							
0189-04-015								
STP 97(426)R	PLANING, CEM TRT BASE, SURF TRT, ETC.							
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
BUSTER PAVING CO., INC.								
CONTRACT 06973008				TOTALS	3,881,811.39	1,900.00	437,547.84	11.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	0.311 KM WEST OF SH 37	14.507	1,210,873.08	552,427.26	1,172,301.93	99.9
US 271	FRANKLIN/RED RIVER COUNTY LINE					
0221-03-055						
CSR 221-3-55	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	80			
BUSTER PAVING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08	552,427.26	1,172,301.93	99.9
RED RIVER	INTERSECTION OF SH 37 WITH	.001	17,102.01	.00	.00	.0
SH 37	FM 2120 NORTH OF CLARKSVILLE					
0189-02-037						
STP 97(407)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01	.00	.00	0.0
RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64	34,333.00	34,333.00	4.6
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64	34,333.00	34,333.00	4.6
RED RIVER	AT FM 410	.001	66,303.98	.00	.00	.0
US 82						
0045-12-062						
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL					
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98	.00	.00	0.0
RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548) FM 44	264.540	2,412,705.84	.00	.00	.0
US 82	ETC (RM 746+0.264)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					117,151,249.95	
DISTRICT ESTIMATES THIS MONTH					5,509,859.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					63,865,785.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA LAMAR CO. LINE		3.661	245,425.23	.00	224,992.88	91.6
FM2675 FM 128						
6015-54-001 RMC - 601554001						
BASE REPAIR						
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 07974005		TOTALS	245,425.23	.00	224,992.88	91.6
FANNIN SH 78		7.178	427,634.81	2,700.00	2,700.00	.6
FM0816 HUNT C/L						
6017-65-001 RMC - 601765001						
BASE REPAIR						
WORK ORDER-	11-13-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974003		TOTALS	465,530.04	2,700.00	2,700.00	0.5
FANNIN SH 78		3.540	205,751.25	98,711.63	187,313.58	91.0
FM1553 SH 11						
6017-67-001 RMC - 601767001						
BASE REPAIR						
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974004		TOTALS	205,751.25	98,711.63	187,313.58	91.0
GRAYSON FM 902		1.000	175,000.87	.00	.00	.0
US0075 US 69 N. DENSON						
6017-44-001 RMC - 601744001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	10-20-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
K-CONTRACTING, INC.						
CONTRACT 09974013		TOTALS	175,000.87	.00	.00	0.0
HOPKINS IH 30		4.692	285,369.10	.00	.00	.0
BU0067Y SH 19						
6017-70-001 RMC - 601770001						
HMAR OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAYING CO., INC.						
CONTRACT 09974007		TOTALS	357,966.35	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	US 380 (FLOYD)			4.023	256,922.12	107,146.41	171,660.78	66.8
FM0036	4.023 KM S.							
6017-58-001								
RMC - 601758001	BASE REPAIR							
HUNT	SH 66			3.027	192,699.84	.00	.00	.0
FM2642	FM 35							
6017-58-002								
RMC - 601758002	BASE REPAIR							
WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974014				TOTALS	449,621.96	107,146.41	171,660.78	38.1
HUNT	SH 276			2.292	156,751.37	.00	.00	.0
SPO264	SH 34							
6017-59-001								
RMC - 601759001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974015				TOTALS	156,751.37	.00	.00	0.0
LAMAR	FM 196			5.794	409,986.69	.00	.00	.0
FM1502	5.794 KM NORTH							
6017-94-001								
RMC - 601794001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974016				TOTALS	409,986.69	.00	.00	0.0
RED RIVER	FM 114 (ENGLISH) (RM 210-1.701)			7.155	548,803.12	66,493.76	333,617.26	60.7
FM1699	US 82 (RM 212+2.234)							
6016-64-001								
RMC - 601664001	BASE REPAIR							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	53					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08974021				TOTALS	548,803.12	66,493.76	333,617.26	60.7
RED RIVER	FM 410			7.242	478,468.59	.00	.00	.0
FM3281	END OF PROJECT							
6017-69-001								
RMC - 601769001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974008				TOTALS	478,468.59	.00	.00	0.0
RED RIVER	VARIOUS ROADWAYS			27.000	36,179.89	.00	.00	.0
US0082								
6019-47-001								
RMC - 601947001	TREE AND BRUSH CONTROL							
WORK ORDER-	12-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 10970106				TOTALS	36,179.89	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							3,529,485.36	
DISTRICT ESTIMATES THIS MONTH							275,051.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							920,284.50	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 913 SH 6			13.132	1,072,642.96'	.00'	.00'	.0'
US 281							
0250-04-037							
CSR 250-4-37 LEVELUP, FABRIC, & ACP OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06973107			TOTALS	1,072,642.96'	.00'	.00'	0.0'
ERATH END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65'	.00'	.00'	.0'
MH US 67-377							
8208-02-001							
STP 97(536)UM GR, STRS, BASE & SURF							
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 09973056			TOTALS	695,405.65'	.00'	.00'	0.0'
ERATH US 67 WITH FM 914 IN STEPHENVILLE			.003	158,084.70'	.00'	.00'	.0'
US 67							
0079-05-045							
STP 97(605)HES MISC WORK							
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 10973015			TOTALS	158,084.70'	.00'	.00'	0.0'
ERATH BU 377J FM 913			11.489	806,473.69'	.00'	.00'	.0'
US 281							
0250-04-038							
CSR 250-4-38 PYMT REHAB, FAB. UNDERSEAL & HMAC O/LAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 12973058			TOTALS	806,473.69'	.00'	.00'	0.0'
HOOD US 377 FM 4 AT ACTON			3.228	746,604.29'	19,917.14'	63,618.17'	8.9'
FM 167							
0080-08-018							
AR 80-8-18 WIDEN & ACP OVERLAY							
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	33				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 07973048			TOTALS	746,604.29'	19,917.14'	63,618.17'	8.9'
JOHNSON AT WILSON ST IN BURLESON			.001	73,432.42'	10,443.65'	69,110.40'	99.0'
SP 50							
0014-14-013							
C 14-14-13 TRAFFIC SIGNALS							
WORK ORDER-	05-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93				
SIG-OP SYSTEMS, INC.							
CONTRACT 04973014			TOTALS	73,432.42'	10,443.65'	69,110.40'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON IH 35H 0014-03-077 CSR 14-3-77		15.149	2,723,312.50'	441,510.57'	2,492,551.90'	96.8'
PAV REHAB, FABRIC USEAL & ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 76 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-24-97 06-19-97 29 110			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04973090		TOTALS	2,723,312.50'	441,510.57'	2,492,551.90'	96.8'
JOHNSON US 67 0259-05-058 C 259-5-58		.001	49,500.00'	950.00'	35,016.52'	74.4'
AT ORAN ST IN CLEBURNE TRAF SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 30 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 09-15-97 0 67			
DURABLE SPECIALTIES, INC.						
CONTRACT 05973016		TOTALS	49,500.00'	950.00'	35,016.52'	74.4'
JOHNSON FM 917 1181-02-026 CSR 1181-2-26		23.262	1,844,281.63'	177,667.49'	806,976.59'	46.0'
SH 171 IN GODLEY SH 174 IN JOSHUA BASE REPAIR AND OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 180 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 07-16-97 0 53			
SUNMOUNT CORPORATION						
CONTRACT 05973098		TOTALS	1,844,281.63'	177,667.49'	806,976.59'	46.0'
JOHNSON US 67 0422-03-056 STP 97(408)UM		1.193	470,274.59'	7,268.64'	192,286.68'	43.0'
1.193 KM WEST OF SH 171 SH 171 GRADING, DRAINAGE, STR, ACP & PAV MARK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-97 45 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-22-97 0 93			
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59'	7,268.64'	192,286.68'	43.0'
JOHNSON FM 1807 1600-02-011 CSR 1600-2-11		1.193	1,180,011.15'	.00'	.00'	.0'
FM 1706 0.8 MI EAST HDN, GR, DR, BASE, C&G & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-20-97 0 0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	.00'	.00'	0.0'
JOHNSON CR 0902-50-055 BR 95(52)OX		.089	157,547.90'	1,566.97'	145,000.35'	100.0'
ON CR 108C AT N FORK CHAMBERS CRK REPL BR AND APPRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-97 11-24-97 60 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 08-08-97 0 97			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973099		TOTALS	157,547.90'	1,566.97'	145,000.35'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT SH 174		2.240	235,771.03'	45,882.63'	135,343.51'	60.4'
US 67 0422-03-057 CD 422-3-57						
INTERSECTION IMPROVEMENTS						
WORK ORDER- 07-18-97	WORK BEGAN- 09-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 76					
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03'	45,882.63'	135,343.51'	60.4'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	.00'	.00'	.0'
FM 3048 END OF EXISTING FM 3048 (2.210 KM H)						
3414-01-005						
A 3414-1-5 GR, DR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	.00'	.00'	0.0'
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97'	68,238.84'	360,602.03'	99.9'
FM 4						
0736-01-017						
BR 97(248) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-25-97	WORK BEGAN- 05-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-97					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 111					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97'	68,238.84'	360,602.03'	99.9'
PARKER 0.8 MI. N. OF US 180		2.940	1,281,568.65'	70,030.41'	492,789.27'	40.4'
FM 730 0.331 MI. S. OF LAKE WEATHERFORD						
1601-01-014						
AR 1601-1-14 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 07-31-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 27					
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	70,030.41'	492,789.27'	40.4'
PARKER ON BENNET RD (CR 3003)		.314	381,159.76'	9,459.75'	114,753.44'	31.6'
CR AT ROCK CREEK						
0902-38-009						
BR 93(154)OX REPLACE BRIDGE						
WORK ORDER- 09-02-97	WORK BEGAN- 09-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 38					
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76'	9,459.75'	114,753.44'	31.6'
PARKER @ MINERAL WELLS TRAILHEAD, MINERAL WELL		.320	261,767.82'	34,728.86'	216,535.11'	87.0'
PH ST PARK TO TRAILHEAD & GARNER TRAILHEAD						
0902-38-021						
C 902-38-21 DRIVENAYS AND PARKING						
WORK ORDER- 08-15-97	WORK BEGAN- 08-26-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 96					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973053		TOTALS	261,767.82'	34,728.86'	216,535.11'	87.0'

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PARKER CLEAR FORK OF TRINITY RIVER BRIDGE		10.743	3,797,148.66'	138,239.18'	644,402.75'	17.8'
FM 51 NORTH CITY LIMITS OF HEATHERFORD						
0313-02-041 STP 97(493)R GR, DR STR, BASE, ACP & PAV MARK						
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	24			
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66'	138,239.18'	644,402.75'	17.8'
PARKER US 180		.776	530,198.41'	.00'	539,680.58'	99.9'
FM 730 0.8 MI. N.						
1601-01-017 CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS						
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41'	.00'	539,680.58'	99.9'
PARKER @ FM 2552		.823	88,622.00'	.00'	.00'	.0'
IH 20						
0314-07-027 CL 314-7-27 LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS		.001	279,660.26'	.00'	225,531.44'	84.8'
VA						
0902-00-051 CPM 902-00-51 REPLACE BRIDGE EXP JOINTS & BEARING PADS						
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	142			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973031		TOTALS	279,660.26'	.00'	225,531.44'	84.8'
TARRANT SH 360		.108	129,358.25'	1,045.00'	115,297.77'	93.8'
VA 850' E OF SH 360						
0902-48-214 STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25'	1,045.00'	115,297.77'	93.8'
TARRANT IH 820 IN FT WORTH		1.344	3,979,431.35'	509,579.93'	1,395,719.56'	36.9'
IH 30 LAS VEGAS TRAIL						
1068-01-119 C 1068-1-119 GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	56			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35'	509,579.93'	1,395,719.56'	36.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT IH 30 (EAST) IN FORT WORTH		.001	299,112.65'	87,927.25'	260,450.69'	91.6'
IH 820						
0008-13-173						
CM 97(247) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	81			
MICA CORPORATION						
CONTRACT 03973011		TOTALS	299,112.65'	87,927.25'	260,450.69'	91.6'
TARRANT AT BERRY ST. IN FORT WORTH		.001	71,298.75'	403.75'	67,748.11'	99.9'
IH 820						
0008-13-184						
C 8-13-184 TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75'	403.75'	67,748.11'	99.9'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	17,923,596.48'	472,256.42'	15,570,006.89'	91.5'
IH 820						
0008-13-167						
IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	187.93'	.0'
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	613	PERCENT TIME USED-	85			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48'	472,256.42'	15,570,194.82'	91.5'
TARRANT IH 20		.696	3,742,870.27'	109,193.33'	2,097,092.45'	58.9'
BU 287P						
0172-01-036						
STP 95(291)MM GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	65			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	109,193.33'	2,097,092.45'	58.9'
TARRANT FM 157		1.362	5,738,293.16'	102,833.30'	3,598,432.98'	66.0'
BU 287P						
0172-02-053						
STP 96(42)UM GR, STRS, & SURF						
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	73			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16'	102,833.30'	3,598,432.98'	66.0'
TARRANT 0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45'	.00'	.00'	.0'
SH 199						
0171-04-048						
DPR 0111(003) GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	.00'	.00'	0.0'

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TARRANT	AT INDUSTRIAL/CHALET IN CROWLEY			.001	60,700.00'	855.00'	43,981.09'	76.2'
FM 731								
1094-01-024								
C 1094-1-24	TRAFFIC SIGNALS							
WORK ORDER-	10-04-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77					
DURABLE SPECIALTIES, INC.								
CONTRACT 05973015				TOTALS	60,700.00'	855.00'	43,981.09'	76.2'
TARRANT	AT MCELROY/MATAUGA RD IN SAGINAW			.001	61,132.45'	1,842.02'	60,172.73'	100.0'
FM 156								
0718-02-038								
C 718-2-38	TRAFFIC SIGNALS							
WORK ORDER-	06-16-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-	11-11-97	TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973080				TOTALS	61,132.45'	1,842.02'	60,172.73'	100.0'
TARRANT	PLAZA WEST			.549	1,146,393.93'	126,733.96'	501,043.23'	46.0'
CS	NORWOOD ST IN ARLINGTON (ON ABRAM ST)							
0902-48-311								
STP 96(71)MM	CONSTRUCT ROADWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	71					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 05973083				TOTALS	1,146,393.93'	126,733.96'	501,043.23'	46.0'
TARRANT	ON LONG BOONE RD AT HURSTVIEW DR IN			.001	56,999.99'	14,680.70'	14,680.70'	27.1'
CS	HURST							
0902-48-201								
CM 94(24)	SIGNAL IMPROVEMENTS							
WORK ORDER-	09-03-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973095				TOTALS	56,999.99'	14,680.70'	14,680.70'	27.1'
TARRANT	AT PIPELINE RD, BEDFORD RD & EULESS RD			.568	574,354.60'	88,695.41'	88,695.41'	16.2'
CS	ON PRECINCT LINE RD							
0902-48-219								
CM 94(29)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-25-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
APAC-TEXAS, INC.								
CONTRACT 06973031				TOTALS	574,354.60'	88,695.41'	88,695.41'	16.2'
TARRANT	LITTLE BEAR CROSS-OVER			.274	145,100.73'	344.74'	144,262.24'	99.9'
SH 360	MIDWAY ROAD							
2266-02-098								
CD 2266-2-98	INTERSECTION IMPROVEMENTS							
WORK ORDER-	08-05-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110					
GIBSON & ASSOCIATES, INC.								
CONTRACT 06973126				TOTALS	145,100.73'	344.74'	144,262.24'	99.9'

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TARRANT	IH 820 IN HURST			3.130	7,596,055.21	354,464.78	6,664,391.71	92.3
SH 10	BELL SPUR							
0094-02-075								
STP 96(747)MM	GR STRS & SURF							
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	99					
DUININCK BROS, INC.								
CONTRACT 07963003				TOTALS	7,596,055.21	354,464.78	6,664,391.71	92.3
TARRANT	FM 1938			2.158	7,219,681.08	223,508.35	4,840,993.36	70.5
FM 3029	GLADE RD							
3125-01-008								
STP 95(293)MM	GR, STRS, & SURF							
TARRANT				.000	.00	.00	1,571.54	.0
STOCK-ACCT 02-1-0327								
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96					
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	72					
ORVAL HALL EXCAVATING CO.								
CONTRACT 07963005				TOTALS	7,219,681.08	223,508.35	4,842,564.90	70.6
TARRANT	SH 183			11.000	2,485,747.34	10,421.09	803,200.46	34.0
SH 360	IH 20							
2266-02-089								
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM							
TARRANT				.000	.00	3,990.00	3,990.00	.0
STOCK-ACCT 02-1-0375								
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	63					
COMSAT CORPORATION								
CONTRACT 07963063				TOTALS	2,485,747.34	14,411.09	807,190.46	34.1
TARRANT	INTCHG N/SH 121, SH 183, SH 26 & FM 1938			1.160	39,988,182.12	336,322.27	591,091.47	1.5
IH 820								
0008-13-156								
NH 97(495)	INTERCHANGE IMPROVEMENTS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	5					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 07973001				TOTALS	39,988,182.12	336,322.27	591,091.47	1.5
TARRANT	SH 114 IN GRAPEVINE			3.455	9,355,097.28	244,104.31	1,269,149.46	14.2
BS 114L	SH 26							
0353-07-012								
STP 97(491)MM	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	13					
SUNMOUNT CORPORATION								
CONTRACT 07973007				TOTALS	9,355,097.28	244,104.31	1,269,149.46	14.2
TARRANT	500' S OF SOUTHERN PACIFIC RR			1.992	66,275.00	.00	.00	.0
US 377	HATUGA RD IN HALTOM CITY							
0081-02-052								
CLM 81-2-52	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 07973019				TOTALS	66,275.00	.00	.00	0.0

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TARRANT CS 0902-48-258 CM 95(74)	ON PARK ROM FROM COOPER ST TO PECAN DR IN ARLINGTON CORRIDOR IMPROVEMENTS	.528	1,655,826.90'	165,072.67'	493,440.33'	31.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 104 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 09-21-97 0 42			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973024		TOTALS	1,655,826.90'	165,072.67'	493,440.33'	31.3'
TARRANT FM 156 0718-02-040 CSR 718-2-40	DENTON COUNTY LINE US 287 ACP OVERLAY	8.875	742,207.35'	158,327.21'	706,444.78'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-97 09-29-97 0 87			
SUNMOUNT CORPORATION						
CONTRACT 07973046		TOTALS	742,207.35'	158,327.21'	706,444.78'	99.9'
TARRANT VA 0902-00-054 CSR 902-00-54	VARIOUS LOCATIONS OF BRIDGES WITHIN THE DISTRICT SCOUR CONTROL MEASURES	.001	584,944.45'	191,579.06'	231,252.64'	41.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-97 60 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 09-26-97 0 63			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07973051		TOTALS	584,944.45'	191,579.06'	231,252.64'	41.6'
TARRANT MH 8352-02-001 STP 97(460)UM	ON DEBBIE LANE FROM BU287P US 287 IN MANSFIELD RECONST GR, STRS BASE & SURF	1.394	2,916,244.45'	412,902.51'	599,254.98'	21.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 231 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-97 09-18-97 0 11			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07973078		TOTALS	2,916,244.45'	412,902.51'	599,254.98'	21.6'
TARRANT CR 0902-48-229 BR 95(58)OX	HICKS ROAD OVER TRIBUTARY BIG FOSSIL CREEK REPL BR & APPRS	.174	125,260.69'	31,743.35'	64,589.03'	54.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 42 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-97 10-05-97 0 71			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07973097		TOTALS	125,260.69'	31,743.35'	64,589.03'	54.2'
TARRANT FM 1938 1978-01-036 CD 1978-1-36	AT TRIBUTARY OF LITTLE BEAR CREEK EXTEND CULVERT	.001	134,068.20'	1,538.13'	122,096.09'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-97 08-31-97 0 100			
GILCO CONTRACTING, INC.						
CONTRACT 07973112		TOTALS	134,068.20'	1,538.13'	122,096.09'	95.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VA	VARIOUS INTERSTATE HIGHWAYS	.001	576,196.90	.00	447,798.50	81.8
0902-00-043	UBF IM 20-4(229)364 THERMOPLASTIC PAVEMENT MARKINGS					
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	375,569.00	.00	337,039.85	94.5
0902-00-044	CPM 902-00-44 THERMOPLASTIC PAVEMENT MARKINGS					
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90	.00	784,838.35	86.8
TARRANT FM 157	MITCHELL ST PARK ROW	.584	2,339,395.18	56,645.35	637,847.05	28.7
0747-04-042	NH 96(656)M GR, STRS, SURF					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	56,645.35	637,847.05	28.7
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	434,135.27	168,279.05	364,061.60	88.2
0902-00-055	MC 902-00-55 THERMOPLASTIC PAVEMENT MARKINGS					
TARRANT VA	VARIOUS NON-INTERSTATE HIGHWAYS	.001	88,392.44	.00	.00	.0
0902-00-056	C 902-00-56 THERMOPLASTIC PAVEMENT MARKINGS					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 08973011		TOTALS	522,527.71	168,279.05	364,061.60	73.3
TARRANT CS	IN HURST ON BEDFORD-EULESS RD (5 LOC) & HARWOOD DR (4 LOC)	.001	88,538.65	.00	.00	.0
0902-48-198	CM 94(21) SIGNAL IMPRV					
SHARROCK ELECTRIC, INC.						
CONTRACT 08973017		TOTALS	88,538.65	.00	.00	0.0
TARRANT MH	ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON	.439	1,842,202.02	.00	.00	.0
0902-48-265	CM 95(81) INTERSECTION IMPROVEMENTS					
SITE CONCRETE, INC.						
CONTRACT 08973026		TOTALS	1,842,202.02	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	WATAUGA ROAD FROM STARDUST DRIVE			.768	249,593.92'	.00'	.00'	.0'
CS	RUFE SNOW ROAD							
0902-48-346								
CUS 902-48-346	REHAB WITH ACP							
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUJININCK BROS, INC.								
CONTRACT 08973055				TOTALS	249,593.92'	.00'	.00'	0.0'
TARRANT	VARIOUS NON-INTERSTATE HWYS IN DISTRICT			.001	241,184.77'	.00'	.00'	.0'
VA								
0902-00-048								
C 902-00-48	REPL GUIDE SIGNS							
WORK ORDER-	09-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08973074				TOTALS	241,184.77'	.00'	.00'	0.0'
TARRANT	SH 183 (ON WESTPARK MAY)			2.025	3,676,554.45'	13,374.35'	13,374.35'	.3'
CS	0.1 MI S OF SH 10 IN EULESS							
0902-48-191								
STP 94(86)MM	WIDEN RDWY							
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5					
SITE CONCRETE, INC.								
CONTRACT 08973080				TOTALS	3,676,554.45'	13,374.35'	13,374.35'	0.3'
TARRANT	AT SP 474 (RUFE SNOW DR)			.222	468,537.82'	75,143.97'	75,143.97'	16.8'
SH 183								
0094-02-098								
CM 96(100)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-25-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	42					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973098				TOTALS	468,537.82'	75,143.97'	75,143.97'	16.8'
TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY			67.052	332,764.90'	.00'	.00'	.0'
VA								
0902-48-220								
CPM 902-48-220	FOG SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 09940031				TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT	0.3 MI SOUTH OF ALLIANCE BLVD			2.016	2,416,921.93'	12.57'	2,382,557.36'	99.9'
IH 35W	0.2 MI N OF SH 170 (IN SECTIONS)							
0081-12-023								
C 81-12-23	GR, STRS, BASE & SURF							
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09963044				TOTALS	2,416,921.93'	12.57'	2,382,557.36'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SH 180 (COLLINS ST)		.234	877,014.28'	47,137.19'	451,332.13'	54.1'
FM 157						
0747-03-064						
CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	48			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	47,137.19'	451,332.13'	54.1'
TARRANT HARHOOD RD @ MCLAIN DR IN BEDFORD		.001	55,695.00'	.00'	.00'	.0'
CS						
0902-48-341						
CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	.00'	.00'	0.0'
TARRANT INTERSECTION AT FM 157		1.063	946,641.73'	.00'	.00'	.0'
SH 114						
0353-03-077						
CD 353-3-77 INTERSECTION IMPROVEMENTS						
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	.00'	.00'	0.0'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH		1.012	30,866,446.13'	102,025.44'	24,349,163.80'	83.2'
IH 35W						
0014-16-167						
I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	62			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	102,025.44'	24,349,163.80'	83.2'
TARRANT IH 820		8.916	8,946,971.07'	304,418.07'	9,943,633.89'	100.0'
IH 30						
1068-02-093						
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER-	11-28-95	WORK BEGAN-	02-01-96			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	12-14-95			
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	90			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07'	304,418.07'	9,943,633.89'	100.0'
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38'	513,978.06'	5,806,943.61'	56.0'
SH 199						
0171-04-047						
DPR 0111(002) GR, STRS & SURF						
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	63			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	513,978.06'	5,806,943.61'	56.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 360 DALLAS COUNTY LINE				2.338	494,313.81'	.00'	.00'	.0'
2208-01-056 STP 97(616)R CONC PAV REPAIR, LEVEL-UP & O'LAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10973049				TOTALS	494,313.81'	.00'	.00'	0.0'
TARRANT AT BASSMOOD BLVD				3.063	21,959,598.18'	.00'	.00'	.0'
IH 35H 0014-16-211 DPI 0101(001) GR STRS BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18'	.00'	.00'	0.0'
TARRANT AT SUN VALLEY ROAD				.103	221,095.83'	.00'	.00'	.0'
IH 820 0008-13-188 CD 8-13-188 SLOPE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11973028				TOTALS	221,095.83'	.00'	.00'	0.0'
TARRANT SH 10 DALLAS COUNTY LINE				10.300	1,209,468.75'	.00'	1,013,074.24'	88.1'
SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM								
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-96					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 12950051				TOTALS	1,209,468.75'	.00'	1,013,074.24'	88.1'
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.				.883	849,895.32'	20,641.28'	286,932.47'	35.5'
CS 0902-48-261 ETC C/I 95(77) INTERSECTION IMPROVEMENTS								
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	38					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12963037				TOTALS	849,895.32'	20,641.28'	286,932.47'	35.5'
TARRANT HOLIDAY LANE				3.354	817,981.60'	.00'	.00'	.0'
VA SH 26 0902-48-211 STP 94(189)TC CONST TRAIL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973010				TOTALS	817,981.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 121				1.947	7,118,479.60'	.00'	.00'	.0'
FM 157 SH 183								
0747-03-058								
STP 97(517)MM RECONST GR STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 12973032				TOTALS	7,118,479.60'	.00'	.00'	0.0'
TARRANT BALLPARK WAY				.811	3,144,747.48'	.00'	.00'	.0'
MH SH 360 IN ARLINGTON ON LAMAR BLVD								
0902-48-340								
STP 97(102)MM HIDDEN ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 12973037				TOTALS	3,144,747.48'	.00'	.00'	0.0'
TARRANT IH 30				10.014	2,162,850.86'	.00'	.00'	.0'
US 287 IH 820								
0172-06-070								
NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 12973038				TOTALS	2,162,850.86'	.00'	.00'	0.0'
WISE AT FM 730				.538	126,745.61'	.00'	114,208.12'	94.9'
SH 114 IN BOYD								
0352-02-037								
CD 352-2-37 WIDEN FOR TURN LANES								
WORK ORDER-	02-19-97	WORK BEGAN-	03-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 01973034				TOTALS	126,745.61'	.00'	114,208.12'	94.9'
WISE ON CR 292 AT WALNUT CREEK				.344	515,472.96'	62,535.13'	547,056.11'	99.9'
CR								
0902-20-034								
BR 93(169)OX REPLACE BRIDGE								
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	99					
TRITON MARINE CONSTRUCTION CORPORATION								
CONTRACT 01973063				TOTALS	515,472.96'	62,535.13'	547,056.11'	99.9'
WISE AT SANDY CREEK				.898	1,887,546.64'	108,814.81'	638,226.47'	35.5'
US 380								
0134-07-057								
BR 97(389) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	41					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973024				TOTALS	1,887,546.64'	108,814.81'	638,226.47'	35.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WISE TRINITY ST IN DECATUR/FM 730		.211	198,786.30'	35,411.25'	62,049.25'	32.8'
FM 730 COLLEGE ST IN DECATUR/FM 730						
0312-04-025						
CSR 312-4-25 WIDENING REHABILITATION & CURB & GUTTER						
WORK ORDER-	08-15-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62			
ZACK BURKETT CO.						
CONTRACT 07973054		TOTALS	198,786.30'	35,411.25'	62,049.25'	32.8'
WISE JACKSBORO ST IN CHICO		.451	248,356.95'	19,500.68'	19,500.68'	8.2'
SH 101 DECATUR ST IN CHICO						
0134-06-045						
CSR 134-6-45 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-15-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	65			
ZACK BURKETT CO.						
CONTRACT 07973110		TOTALS	248,356.95'	19,500.68'	19,500.68'	8.2'
WISE 3.3 MI NW OF US 380		3.182	8,107,989.21'	1,440.16'	7,784,041.30'	99.9'
SH 101 0.1 MI NW OF US 380						
0134-07-049						
STP 95(276)RM MDN GR STRS & SURF TWO ADDL LNS						
WORK ORDER-	09-27-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	108			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21'	1,440.16'	7,784,041.30'	99.9'
WISE ON CR 352 (VAN METER ROAD)		.440	688,318.39'	60,387.22'	60,387.22'	9.2'
CR WEST FORK TRINITY RIVER						
0902-20-022						
BR 93(148)OX REPLACE BRIDGE						
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09973019		TOTALS	688,318.39'	60,387.22'	60,387.22'	9.2'
WISE LOOP 373 IN BRIDGEPORT		40.313	331,529.90'	.00'	.00'	.0'
SH 114 FM 51						
0352-01-049						
CSR 352-1-49 MILL EXIST SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 11973059		TOTALS	331,529.90'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 252,947,926.47
DISTRICT ESTIMATES THIS MONTH 6,266,013.25
DISTRICT TOTAL ESTIMATES PAID TO DATE 102,217,808.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON	JOHNSON COUNTY LINE	22.500	63,494.88	63,494.88	63,494.88	100.0
US0067	JOHNSON COUNTY LINE					
6016-49-001						
RMC - 601649001	CRACK SEALING IN JOHNSON CO.					
WORK ORDER-	10-24-97	WORK BEGAN-	11-18-97			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
JLR CONSTRUCTION						
CONTRACT 08974008		TOTALS	63,494.88	63,494.88	63,494.88	100.0
PARKER	VARIOUS HIGHWAYS	16.200	26,994.60	.00	.00	.0
US0180	PARKER COUNTY LINE					
6016-57-001						
RMC - 601657001	CRACK SEALING PARKER COUNTY					
WORK ORDER-	12-01-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970202		TOTALS	26,994.60	.00	.00	0.0
PARKER	VARIOUS ROADWAYS IN	220.230	.00	.00	.00	.0
FM1884	PARKER COUNTY					
6020-71-001						
RMC - 602071001	TREE TRIMMING IN PARKER COUNTY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & S EXCAVATION, INC.						
CONTRACT 11970207		TOTALS	.00	.00	.00	0.0
SOMERVELL	VARIOUS HIGHWAYS	35.900	43,917.60	.00	.00	.0
FM0199	HOOD/SOMERVELL COUNTY LINE					
6016-53-001						
RMC - 601653001	CRACK SEALING HOOD/SOMERVELL COUNTY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 08974012		TOTALS	43,917.60	.00	.00	0.0
TARRANT	VARIOUS-NE TARRANT COUNTY	.010	78,998.66	.00	.00	.0
SH0114H	VARIOUS-NE TARRANT COUNTY					
6014-81-001						
RMC - 601481001	CONCRETE PAVEMENT REPAIR-NE TARRANT CO					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 06974014		TOTALS	78,998.66	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS	24.200	127,110.10	.00	.00	.0
US0377	TARRANT COUNTY LINE					
6016-51-001						
RMC - 601651001	CRACK SEALING IN TARRANT COUNTY					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 08974013		TOTALS	127,110.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS			43.400	106,493.00	.00	.00	.0
US0287	TARRANT COUNTY LINE							
6016-56-001								
RMC - 601656001	CRACK SEALING NM TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 08974022				TOTALS	106,493.00	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN			79.780	24,983.02	.00	.00	.0
SH0199	NW TARRANT COUNTY.							
6020-69-001								
RMC - 602069001	TREE TRIMMING IN NW TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970205				TOTALS	24,983.02	.00	.00	0.0
WISE	VARIOUS HIGHWAYS			27.300	21,933.30	.00	.00	.0
US0081	WISE COUNTY LINE							
6016-50-001								
RMC - 601650001	CRACK SEALING IN WISE CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOOK ENTERPRISES, L.L.P.								
CONTRACT 08970201				TOTALS	21,933.30	.00	.00	0.0
WISE	VAIOUS ROADWAYS IN			77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.							
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 499,369.16
DISTRICT ESTIMATES THIS MONTH 63,494.88
DISTRICT TOTAL ESTIMATES PAID TO DATE 63,494.88

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	400 M SOUTH TO 800 M NORTH AT LITTLE WICHITA RIVER	1.254	742,773.70'	38,806.53'	351,650.32'	49.8'
US 281						
0249-03-040						
BR 97(286)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	40			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973111		TOTALS	742,773.70'	38,806.53'	351,650.32'	49.8'

ARCHER	FM 2650 SH 79	5.227	883,055.08'	52,882.28'	529,986.79'	64.4'
FM 1954						
1837-01-009						
STP 97(16)RM	HIDEN PAYEMENT & CONST PAVED SHOULDERS					
WORK ORDER-	02-28-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	110			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12963044		TOTALS	883,055.08'	52,882.28'	529,986.79'	64.4'

BAYLOR	NEAR MICHITA RIVER MILBARGER COUNTY LINE	8.226	1,011,926.65'	144,506.15'	244,862.89'	25.4'
US 183						
0124-05-023						
STP 97(427)R	HIDEN, CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	07-31-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	53			
ZACK BURKETT CO.						
CONTRACT 06973029		TOTALS	1,011,926.65'	144,506.15'	244,862.89'	25.4'

BAYLOR	IN SEYMOUR, US 277 NEAR FM 1285	65.316	1,517,206.90'	86,974.46'	147,807.58'	10.2'
SH 114						
0133-05-022						
STP 97(537)R	EXTEND STRUCTURES					
WORK ORDER-	10-04-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	13			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973087		TOTALS	1,517,206.90'	86,974.46'	147,807.58'	10.2'

BAYLOR	NEAR RED SPRINGS KNOX COUNTY LINE	5.870	478,831.40'	.00'	.00'	.0'
US 82						
0133-04-024						
STP 98(22)R	EXTEND STRUCTURES, ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 12973057		TOTALS	478,831.40'	.00'	.00'	0.0'

CLAY	IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH)	6.438	1,457,903.54'	.00'	1,118,700.76'	100.0'
SH 79						
0282-02-022						
STP 96(743)R	HIDEN STRUCTURES, BASE AND SURFACING					
WORK ORDER-	C7-25-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	102			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	.00'	1,118,700.76'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	WICHITA C/L	1.400	3,178,209.67	74,299.70	2,126,668.76	70.4
US 287	1.4 MI EAST OF WICHITA C/L					
0044-02-063						
STP 96(814)R	WIDEN STRUCTURES AND REPLACE BRIDGE RAIL					
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	74,299.70	2,126,668.76	70.4
COOKE	NEAR FM 2739	10.747	1,299,252.51	36,696.20	1,112,285.86	90.9
US 82	NEAR FM 1199 (MBL & EBL)					
0044-08-052						
STP 97(123)R	ACP OVERLAY					
WORK ORDER-	06-02-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	117			
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51	36,696.20	1,112,285.86	90.9
COOKE	NEAR LINDSAY	12.443	1,069,898.02	86,655.94	917,107.45	90.2
US 82	NEAR GAINESVILLE					
0044-08-051						
NH 97(451)	CONST ACCEL/DECEL LANES AT CROSSOVERS					
WORK ORDER-	08-08-97	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53			
DUININCK BROS, INC.						
CONTRACT 07973083		TOTALS	1,069,898.02	86,655.94	917,107.45	90.2
COOKE	CALIFORNIA ST	.001	425,000.00	30,281.25	49,661.25	12.3
VA	BROADWAY ST					
0903-15-024						
STP 94(214)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00	30,281.25	49,661.25	12.3
COOKE	1.7 MILES SOUTH OF FM 902	3.521	1,567,126.78	.00	.00	.0
FM 372	SOUTH 3.0 MILES					
0815-01-034						
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	.00	.00	0.0
COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23	65,123.97	1,184,918.11	55.5
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	58			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	65,123.97	1,184,918.11	55.5

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	NEAR RED RIVER	9.650	1,147,191.82	.00	.00	.0
IH 35	NEAR US 82					
0194-02-072						
IM 35-7(41)498	ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
OVERLAND CORPORATION						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	.00	.00	0.0

MICHITA	AT MICHITA RIVER	.260	491,944.51	39,382.91	325,838.35	69.7
FM 1180						
0544-02-012						
BR 97(320)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973032		TOTALS	491,944.51	39,382.91	325,838.35	69.7

MICHITA	IN IOWA PARK ON VICTORIA ST FR CASH ST	1.504	626,396.63	9,025.00	50,747.10	8.5
MH	US 287					
0903-03-031						
STP 96(893)UM	GRADING, BASE AND SURFACING					
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39			
ZACK BURKETT CO.						
CONTRACT 07973088		TOTALS	626,396.63	9,025.00	50,747.10	8.5

MICHITA	IN MICHITA FALLS, FROM NORTH 8TH STREET	3.797	1,727,082.22	106,166.30	106,166.30	6.4
IH 44	NEAR SPUR 325					
0043-09-087						
IM 44-8(4)200	PAVEMENT REHABILITATION					
WORK ORDER-	10-09-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
DUININCK BROS, INC.						
CONTRACT 09973054		TOTALS	1,727,082.22	106,166.30	106,166.30	6.4

MICHITA	IN MICHITA FALLS, NEAR IH 44	2.745	687,078.51	.00	.00	.0
US 277	NEAR TANGLEWOOD BLVD					
0156-14-014						
STP 98(24)R	WIDEN, IMPROVE SHOULDERS AND DRAINAGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 12973021		TOTALS	687,078.51	.00	.00	0.0

MICHITA	IN MICHITA FALLS, AT MICHITA RIVER	.544	875,368.25	.00	.00	.0
SH 240						
0156-03-034						
STP 98(23)R	REPLACE BRIDGE DECK AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973053		TOTALS	875,368.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
MILBARGER	IN VERNON, NEAR HILLCREST DRIVE			35.221	4,140,227.50	392,357.41	1,149,758.58	29.2
BU 287F	NEAR MAIN STREET							
0043-20-008	REHABILITATE ROADWAY							
CSR 43-20-8								
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	51					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50	392,357.41	1,149,758.58	29.2
*****				*****	*****	*****	*****	*****
MILBARGER	ETC	HARDEMAN CL	2.5	184.551	322,042.68	.00	.00	.0
US 287	ETC	KM EAST OF VERNON (NB & SB)						
0043-05-092	ETC	THERMOPLASTIC PAVEMENT MARKINGS						
C 43-5-92								
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08973072				TOTALS	322,042.68	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			25,892,833.60	
				DISTRICT ESTIMATES THIS MONTH			1,163,158.10	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			9,416,160.10	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA	VARIOUS			.001	86,920.00	.00	.00	.0
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							86,920.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON				6.3 KM EAST OF POTTER COUNTY LINE	.600	168,578.00'	5,071.00'	142,524.32' 89.3'
IH 40				6.9 KM EAST OF POTTER COUNTY LINE				
0275-02-051								
CL 275-2-51				LANDSCAPE DEVELOPMENT				
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	101					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 01973055				TOTALS	168,578.00'	5,071.00'	142,524.32'	89.3'
CARSON				AT REST AREA ON IH 40	.161	37,100.00'	.00'	.00' .0'
IH 40								
0275-02-052								
CL 275-2-52				LANDSCAPE ESTABLISHMENT				
WORK ORDER-	10-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID S. CRAMFORD								
CONTRACT 08973078				TOTALS	37,100.00'	.00'	.00'	0.0'
DALLAM				2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34'	.00'	13,485.82' 1.3'
US 87				NORTH CITY LIMITS OF DALHART				
0040-03-045								
CD 40-3-45				REHABILITATE EXISTING ROADWAY				
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 05973111				TOTALS	1,052,930.34'	.00'	13,485.82'	1.3'
DALLAM				10.319 MILES NW OF FM 1879, N & W	34.390	1,277,521.15'	31,593.24'	1,312,208.73' 100.0'
US 87				SOUTH CITY LIMITS OF TEXLINE				
0040-01-027								
STP 96(867)R				MICROSURF, PAV MARK AND SAFETY IMP				
WORK ORDER-	10-29-96	WORK BEGAN-	11-14-96					
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	11-14-96					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	97					
HIGHWAY CONTRACTORS, INC.								
CONTRACT 09963055				TOTALS	1,277,521.15'	31,593.24'	1,312,208.73'	100.0'
DEAF SMITH				HEREFORD NORTH CITY LIMIT	3.169	1,560,529.60'	227,007.75'	1,717,269.08' 99.9'
US 385				US 60 INTERSECTION IN HEREFORD				
0226-05-046								
CD 226-5-46				REHABILITATE EXISTING ROADWAY				
WORK ORDER-	08-05-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70					
DUJININCK BROS, INC.								
CONTRACT 05973106				TOTALS	1,560,529.60'	227,007.75'	1,717,269.08'	99.9'
DEAF SMITH				US 60/385 INTERSECTION	24.883	2,093,535.50'	134,586.03'	349,024.72' 17.5'
US 60				RANDALL COUNTY LINE				
0168-07-034								
STP 97(424)R				PLANING, ACP AND STRIPING				
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 06973023				TOTALS	2,093,535.50'	134,586.03'	349,024.72'	17.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	JCT. LP 171, NORTH	2.542	2,456,514.22'	47,885.21'	1,239,779.64'	53.1'
SH 70	ROBERTS CO. LINE					
0490-01-025						
CSR 490-1-25	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	64			
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22'	47,885.21'	1,239,779.64'	53.1'

GRAY	0.25 MI S OF LP 171	1.609	34,480.00'	1,159.00'	7,239.00'	22.0'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	19			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,159.00'	7,239.00'	22.0'

GRAY	ALANREED WEST C/L	1.943	774,611.33'	100,309.22'	408,707.50'	55.5'
IH 40	WEST 1.4 MILES					
0275-11-055						
CD 275-11-55	GR, STRS, & SURF					
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	75			
AMARILLO ROAD COMPANY						
CONTRACT 05973045		TOTALS	774,611.33'	100,309.22'	408,707.50'	55.5'

GRAY	US 60	28.754	2,353,817.51'	26,373.51'	2,168,579.46'	96.9'
SH 152	WHEELER COUNTY LINE					
0397-01-029						
CSR 397-1-29	STRUCTURE, FLEX BASE, ACP					
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51'	26,373.51'	2,168,579.46'	96.9'

HARTLEY	0.7 KM SOUTH OF US 87	22.432	670,017.15'	.00'	.00'	.0'
US 385	SH 354 IN CHANNING					
0041-02-010						
CSR 41-2-10	REHABILITATE EXISTING ROADWAY					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HARTLEY						
US 385	SH 354 IN CHANNING	7.549	203,099.15'	.00'	71,620.50'	37.1'
0226-01-009	CLDHAM COUNTY LINE					
CSR 226-1-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	.00'	71,620.50'	8.6'

HARTLEY	SOUTH DALHART	12.511	6,083,636.45'	234,883.67'	3,167,894.50'	54.8'
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	48			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	234,883.67'	3,167,894.50'	54.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY	ETC	JCT US 385	MOORE	769.927	3,707,247.20	.00	.00	.0
SH 354	ETC	COUNTY LINE, ETC.						
0041-03-018	ETC							
CPM 41-3-18		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12973035				TOTALS	3,707,247.20	.00	.00	0.0
HEMPHILL		NORTH CITY LIMITS		1.710	1,181,263.40	140,565.82	268,815.82	23.9
US 83		SOUTH CITY LIMITS OF CANADIAN						
0030-06-040								
CPM 30-6-40		MISCELLANEOUS WORK						
POTTER		US 60		5.087	849,922.28	414,307.88	743,717.00	92.1
FM 1912		0.17 KM SOUTH OF IH 40						
1821-01-019								
AR 1821-1-19		REHAB EXISTING ROADWAY						
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23					
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68	554,873.70	1,012,532.82	52.4
HEMPHILL		US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25	.00	.00	.0
US 83		0.178 KM SOUTH OF FM 277						
0030-06-039								
STP 98(1)R		BRIDGE, STRUCTURES, ACP AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 10973007				TOTALS	3,964,962.25	.00	.00	0.0
HUTCHINSON		HANSFORD COUNTY LINE, S		15.746	2,152,332.17	351,640.80	1,801,442.88	88.1
SH 136		JCT SH 207						
0791-03-015								
CSR 791-3-15		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	76					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17	351,640.80	1,801,442.88	88.1
HUTCHINSON		SP 119		2.065	1,895,115.94	66,537.03	623,093.13	34.6
SP 246		0.526 KM SOUTH OF SH 152						
0356-09-016								
STP 97(186)R		FLEX BASE,GR, ACP, C&G, STRUCTURES						
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	46					
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94	66,537.03	623,093.13	34.6
HUTCHINSON		SOUTH CITY LIMITS OF STINNETT		14.331	2,682,344.96	.00	15,808.00	.6
SH 207		NORTH CITY LIMITS OF BORGER						
0356-01-088								
CSR 356-1-88		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96	.00	15,808.00	0.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE EAST DUMAS CITY LIMITS				6.710	1,321,387.49'	41,785.05'	403,693.91'	32.1'
SH 152 FM 1284								
0557-01-022 REHABILITATE EXISTING ROADWAY								
CSR 557-1-22								
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	55					
J. LEE MILLIGAN, INC.								
CONTRACT 04973054				TOTALS	1,321,387.49'	41,785.05'	403,693.91'	32.1'
MOORE STA 6+476, EAST 4.735 KM				12.357	2,841,530.56'	.00'	.00'	.0'
FM 119 0.409 KM NORTH OF FM 1284								
0727-01-026 BASE, STRUCTURES AND SURFACING								
CC 727-1-26								
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 08973050				TOTALS	2,841,530.56'	.00'	.00'	0.0'
MOORE POTTER C/L, NORTH				15.756	4,543,251.43'	327,129.72'	4,369,753.97'	99.9'
US 87 S. C. L. OF DUMAS								
0066-05-053 SCAR, RESHAPE & RESHAPE BASE AND								
STP 96(870)R ACP								
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	78					
J. LEE MILLIGAN, INC.								
CONTRACT 09963004				TOTALS	4,543,251.43'	327,129.72'	4,369,753.97'	99.9'
OCHILTREE SH 70				23.257	2,009,296.13'	52,817.40'	795,083.40'	41.6'
FM 281 US 83								
1885-03-009 REHABILITATE EXISTING ROADWAY								
AR 1885-3-9								
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	41					
JORDAN PAVING CORPORATION								
CONTRACT 04973123				TOTALS	2,009,296.13'	52,817.40'	795,083.40'	41.6'
OCHILTREE OKLAHOMA S/L				10.079	821,259.92'	.00'	.00'	.0'
US 83 0.146 KM N OF PERRYTON CITY LIMITS								
0030-01-023 ACP, STRUCTURES, MBGF & STRIPING								
CD 30-1-23								
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 05973041				TOTALS	1,096,652.64'	.00'	137,128.84'	13.1'
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST				20.915	3,278,673.69'	.00'	3,342,825.39'	99.9'
IM 40 US 385 IN VEGA (EASTBOUND ONLY)								
0090-03-046 UPGRADE TO STANDARDS FREEMAY								
IM 40-1(164)025								
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	74					
DUININCK BROS, INC.								
CONTRACT 03973050				TOTALS	3,278,673.69'	.00'	3,342,825.39'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOUNTAIN STATES CONSTRUCTORS, INC.								
CONTRACT 05963004				TOTALS	1,858,778.85'	.00'	1,788,481.65'	98.1'
OLDHAM	6.8 MI N OF VEGA			2.376	1,858,778.85'	.00'	1,788,481.65'	98.1'
US 385	NORTH 2.3 MI							
0226-03-042								
STP 96(708)R	GRAD, STRS, BASE & SURF							
WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	87					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
J. LEE MILLIGAN, INC.								
CONTRACT 07973009				TOTALS	4,089,434.90'	.00'	22,723.05'	0.5'
OLDHAM	10.424 KM WEST OF FM 2858, EAST			24.140	4,089,434.90'	.00'	22,723.05'	.5'
IH 40	0.373 KM WEST OF FM 2858							
0090-02-041								
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 11963045				TOTALS	2,834,399.73'	.00'	2,808,626.82'	100.0'
POTTER	7.47 KM W OF SH 214			19.143	2,834,399.73'	.00'	2,808,626.82'	100.0'
IH 40	11.66 KM E OF SH 214 (WB LANES ONLY)							
0090-03-042								
IM 40-1(159)023	UPGRADE TO STANDARDS FREEWAY							
WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	65					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
AMARILLO ROAD COMPANY								
CONTRACT 05973004				TOTALS	4,330,090.45'	1,035,734.08'	2,970,049.40'	72.2'
POTTER	0.184 KM SOUTH OF 11TH AVENUE			.302	415,356.66'	23,611.06'	324,599.13'	82.2'
US 87	11TH AVENUE							
0041-05-040								
CSR 41-5-40	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	48					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 05973053				TOTALS	415,356.66'	23,611.06'	324,599.13'	82.2'
POTTER	1.009 KM SOUTH			9.987	1,729,219.31'	50,742.33'	950,186.60'	57.8'
FM 1258								
2493-01-003								
AR 2493-1-3	UPGRADE NON FREEWAY							
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	60					
GILVIN-TERRILL, INC.								
CONTRACT 05973104				TOTALS	1,729,219.31'	50,742.33'	950,186.60'	57.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AMARILLO CREEK, SOUTH US 87 0.228 KM SOUTH LOOP 335 0041-07-083 NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP			14.686	3,269,471.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 135 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-06-97 0 10				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06973083			TOTALS	3,269,471.65	.00	.00	0.0
POTTER VARIOUS HIGHWAYS DISTRICTWIDE VA 0904-00-044 C 904-00-44 UPDATE CLOSED LOOP SIGNAL SYSTEM			.001	281,618.45	112,059.46	237,774.83	88.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 45 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-21-97 09-03-97 10 40				
SIG-OP SYSTEMS, INC.							
CONTRACT 07973052			TOTALS	281,618.45	112,059.46	237,774.83	88.8
POTTER SOWCY ROAD INTERSECTION RM 1061 600 M EAST OF LOOP 335 EXIT RAMP 1245-02-030 AR 1245-2-30 REHABILITATE EXISTING ROADWAY			1.072	387,065.95	21,962.10	21,962.10	5.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-15-97 0 0				
J. LEE MILLIGAN, INC.							
CONTRACT 08973054			TOTALS	387,065.95	21,962.10	21,962.10	5.9
POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO IH 27 0168-10-050 BH 97(547) REPLAC DECK, CONC REPAIR AND APPROACHES			.106	459,504.85	84,676.98	179,333.21	41.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-97 100 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-04-97 0 30				
GILVIN-TERRILL, INC.							
CONTRACT 08973100			TOTALS	459,504.85	84,676.98	179,333.21	41.0
POTTER EAST AND WESTBOUND GEORGIA STREET, IH 40 PARAMOUNT STREET ENTRANCE AND EXIT RAMPS 0275-01-130 IM 40-1(167)068 BRIDGE REHABILITATION WORK			.296	675,092.73	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-29-97 0 0				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 09973020			TOTALS	675,092.73	.00	.00	0.0
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 VA IN AMARILLO 0904-00-039 IM 27-8(30)424 SEQUENCE SIGNING			.001	360,055.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10973043			TOTALS	360,055.20	.00	.00	0.0

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POTTER	GEORGIA ST			.772	707,463.05'	7,011.00'	1,189,729.08'	99.9'
LP 279	BELLVIEW ST IN AMARILLO							
0090-05-080								
STP 95(88)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	63					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12963045				TOTALS	707,463.05'	7,011.00'	1,189,729.08'	99.9'

RANDALL	IN CANYON AT US 87 INTERCHANGE			.200	36,242.00'	502.55'	20,131.45'	58.4'
US 60								
0168-08-054								
CL 168-8-54	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198					
WORKING DAYS CHARGED-	691	PERCENT TIME USED-	75					
C.B.S. CONTRACTORS								
CONTRACT 05950073				TOTALS	36,242.00'	502.55'	20,131.45'	58.4'

				DISTRICT CONTRACT AMOUNT			71,724,144.32	
				DISTRICT ESTIMATES THIS MONTH			3,539,951.89	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			33,613,292.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON IH0040 6015-85-001 RMC - 601585001 MOWING HIGHWAY RIGHT OF WAY		1.000	75,051.26'	26,986.12'	26,986.12'	100.0'
WORK ORDER-	11-17-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-	11-24-97	TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
WESTEX MOWING						
CONTRACT 08970417		TOTALS	75,051.26'	26,986.12'	26,986.12'	100.0'
CARSON IH0040 6017-45-001 RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE		.001	30,000.00'	.00'	.00'	.0'
IH 40 IN CARSON, GRAY, DONLEY COUNTIES AS DESIGNATED BY MAINT. SUPERVISOR						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00'	.00'	.00'	0.0'
OCHILTREE US0083 6017-22-001 RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE		.001	30,000.00'	300.00'	300.00'	1.0'
VARIOUS ROADWAYS IN OCHILTREE AND ROBERS COUNTIES AS NEEDED						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10			
E. D. BAKER CORPORATION						
CONTRACT 09970402		TOTALS	30,000.00'	300.00'	300.00'	1.0'
POTTER IH0040 6014-37-001 RMC - 601437001 INSTALL OR PLACING SMALL TRAFFIC SIGNS		1.000	103,900.00'	.00'	.00'	.0'
SEE PLANS SHEETS SEE PLANS SHEETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 06974023		TOTALS	103,900.00'	.00'	.00'	0.0'
POTTER IH0040 6015-69-001 RMC - 601569001 MOWING HIGHWAY RIGHTS OF WAY		1.000	83,185.62'	.00'	.00'	.0'
SEE PLANS SEE PLANS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUKE AND KIRCHOFF, INC.						
CONTRACT 08970402		TOTALS	83,185.62'	.00'	.00'	0.0'
POTTER IH0040 6016-27-001 RMC - 601627001 CRACK/JOINT SEAL WITH ASPHALTIC RUBBER		1.000	52,118.64'	.00'	.00'	.0'
SEE PLAN SHEETS SEE PLAN SHEETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09970404		TOTALS	52,118.64'	.00'	.00'	0.0'

MIS.CIS.19
 DISTRICT 04

MONTHLY MAINTENANCE REPORT
 AS OF DEC 10, 1997

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RANDALL	SEE PLANS			1.000	53,410.20	.00	.00	.0
IH0027	SEE PLANS							
6013-65-001								
RMC - 601365001	SINGLE GUARDRAIL TERMINAL INSTALLATION							
WORK ORDER-	10-20-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
ROCKS-R-US. LUXURY LANDSCAPE								
		CONTRACT 07970402		TOTALS	53,410.20	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 427,665.72
 DISTRICT ESTIMATES THIS MONTH 27,286.12
 DISTRICT TOTAL ESTIMATES PAID TO DATE 27,286.12

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH THE YOAKUM COUNTY LINE		24.936	4,590,465.04	538,120.10	910,255.69	20.8
SH 214						
0461-04-017						
STP 97(414)R GR, BS, STRS & ACP						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	14			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04	538,120.10	910,255.69	20.8
COCHRAN SH 125		21.384	2,330,272.45	.00	.00	.0
FM 1169 SH 214						
1481-01-007						
STP 97(415)RM GR, BASE, STRS, 2 CST						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45	.00	.00	0.0
DAWSON US 180		16.276	1,497,283.81	82,987.36	375,811.13	26.4
FM 829 SH 349						
1255-03-006						
CD 1255-3-6 RAISE GR, 2 CST, REPL STR						
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	46			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81	82,987.36	375,811.13	26.4
FLOYD NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19	.00	.00	.0
US 70 0.08 MILES WEST OF SH 207						
0145-07-029						
CSR 145-7-29 GR, BASE, ACP, STORM SEMER, C&G						
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	.00	.00	0.0
GARZA SP 575 (IN POST)		24.147	1,680,387.45	10,618.63	183,484.74	11.4
SH 207 3.434 KM N OF FM 211						
0453-05-010						
CSR 453-5-10 RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45	10,618.63	183,484.74	11.4
GARZA POST CITY LIMITS		14.039	17,152,597.09	319,570.09	1,819,086.42	11.1
US 84 JUSTICEBURG						
0053-05-043						
STP 97(260)R SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	13			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	319,570.09	1,819,086.42	11.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALE	AT BUSINESS I-27 (SOUTH)			.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27	INTERCHANGE							
0067-05-038								
CL 67-5-38	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01973056				TOTALS	152,745.00'	.00'	169,991.95'	99.9'
HALE	30 M SOUTH OF US 70 CENTERLINE			.060	193,748.30'	4,576.69'	227,934.54'	100.0'
IH 27	30 M NORTH OF US 70 CENTERLINE							
0067-04-035								
IH 27-7(59)350	REPLACE RIPRAP, SIDEWALK, WHEELCHAIR RMP							
WORK ORDER-	08-05-97	WORK BEGAN-	07-02-97					
DATE WORK COMPLETED-	10-20-97	TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	103					
S T E INC.								
CONTRACT 05973091				TOTALS	193,748.30'	4,576.69'	227,934.54'	100.0'
HALE	FM 784			21.652	3,379,984.69'	2,945.00'	2,945.00'	.0'
FM 400	LUBBOCK C/L							
1041-01-013								
AR 1041-1-13	RECONST GR STRS SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
AMARILLO ROAD COMPANY								
CONTRACT 09973042				TOTALS	3,379,984.69'	2,945.00'	2,945.00'	0.0'
HALE	US 70			13.618	2,577,295.09'	228,684.22'	2,220,755.97'	90.7'
FM 179	FM 37 EAST IN COTTON CENTER							
0880-01-015								
CD 880-1-15	WDN TO 30', GR, STRS, 2-CRSE, SALV BASE							
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	87					
JORDAN PAVING CORPORATION								
CONTRACT 10963009				TOTALS	2,577,295.09'	228,684.22'	2,220,755.97'	90.7'
HOCKLEY	ETC FM 303	US		47.343	3,154,503.09'	163,317.80'	1,477,218.08'	49.2'
FM 41	ETC 385, ETC.							
0645-05-009	ETC							
CSR 645-5-9	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	38					
AMARILLO ROAD COMPANY								
CONTRACT 04973085				TOTALS	3,154,503.09'	163,317.80'	1,477,218.08'	49.2'
LAMB	WEST CITY LIMITS OF SUDAN			19.842	7,751,795.72'	192,689.59'	2,409,783.59'	32.7'
US 84	FM 37 IN AMHERST							
0052-04-037								
NH 96(765)R	SALV, GR, BASE, ACP, & STRS							
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96					
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	36					
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72'	192,689.59'	2,409,783.59'	32.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK ON FRANKFORD AVE, FROM US 62/82		1.684	2,310,041.76	185,882.37	1,373,759.91	62.5
CS SPUR 327						
0905-06-028 WDN, GR, BASE, ACP & C&G						
STP 95(49)UM						
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	56			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76	185,882.37	1,373,759.91	62.5
LUBBOCK H OF MCPHERSON		1.174	6,194,648.68	417,278.14	519,796.06	8.8
US 62 E OF ALCOVE						
0380-01-057 GR, BASE, STR, ASB, ACP, OVERPASS						
NH 97(308)						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	417,278.14	519,796.06	8.8
LUBBOCK INTERSECTION OF US 62/82 WITH		1.036	165,844.34	32,238.25	75,993.50	48.2
US 62 UPLAND AVE IN LUBBOCK						
0380-01-068 INSTALLATION OF TRAFFIC SIGNALS						
STP 97(400)HES						
WORK ORDER-	07-11-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62			
ARTEX ELECTRIC COMPANY						
CONTRACT 06973013		TOTALS	165,844.34	32,238.25	75,993.50	48.2
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK		1.515	7,090,977.15	16,720.63	6,383,668.88	95.4
US 82 YELLOWHOUSE CANYON						
0380-01-055 CONSTRUCTION OF STORM SEWER OUTFALL						
MANH 94(57) LINE						
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	109			
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	16,720.63	6,383,668.88	95.4
PARMER US 60		.694	500,174.47	74,419.39	356,455.11	75.0
BS 214A FM 2397 IN FRIONA						
0168-13-014 ACP OVERLAY, 1-CST, C&G						
CD 168-13-14						
WORK ORDER-	05-05-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	76			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067		TOTALS	500,174.47	74,419.39	356,455.11	75.0
SWISHER ETC SH 86		147.812	735,766.00	96,932.97	951,460.05	99.9
IH 27 RANDALL COUNTY LINE						
0067-02-046 ETC THERMOPLASTIC STRIPING AND PVMT						
IM 27-7(60)301 MARKERS						
WORK ORDER-	08-04-97	WORK BEGAN-	07-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05973011		TOTALS	735,766.00	96,932.97	951,460.05	99.9

MIS.CIS.19
DISTRICT 05

MONTHLY CONSTRUCTION REPORT
AS OF DEC 10, 1997

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TERRY	YOAKUM C/L			17.151	1,422,127.49	104,081.17	1,067,070.59	78.9
FH 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	85					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49	104,081.17	1,067,070.59	78.9
				DISTRICT CONTRACT AMOUNT				64,729,965.81
				DISTRICT ESTIMATES THIS MONTH				2,471,062.40
				DISTRICT TOTAL ESTIMATES PAID TO DATE				20,525,471.21

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	ETC	FM 1601	US	30.785	4,968,213.59	.00	1,121,261.80	32.0
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	72					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	4,968,213.59	.00	1,121,261.80	32.0
CONTRACT 04973083								
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	157,244.03	10,564.99	10,564.99	7.0
VA								
0906-00-048								
IM 20-1(133)93		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					
CASTELLO, INC.				TOTALS	157,244.03	10,564.99	10,564.99	7.0
CONTRACT 08973076								
ECTOR		AT SH 191		.419	44,118.84	3,117.26	3,117.26	7.4
US 385								
0228-06-065								
STP 97(552)HES		INSTALL PED HEADS ON EXISTING SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.				TOTALS	44,118.84	3,117.26	3,117.26	7.4
CONTRACT 09973050								
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	221,075.56	.00	.00	.0
VA								
0906-00-051								
IM 10-2(93)228		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.				TOTALS	221,075.56	.00	.00	0.0
CONTRACT 12973040								
MIDLAND		SH 349		3.729	1,188,345.74	8,249.14	1,231,057.57	99.9
BS 158B		IN 20 IN MIDLAND						
0463-03-029								
NH 97(91)		GR, BASE & ASPH CONC PYMT						
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95					
PRICE CONSTRUCTION, INC.				TOTALS	1,188,345.74	8,249.14	1,231,057.57	99.9
CONTRACT 02973055								
MIDLAND		DE ZAVALA ELEMENTARY SCHOOL (LA MESA RD)		1.460	192,655.00	4,472.40	174,598.40	100.0
VA		US 30 AT MIDLAND COUNTY EXHIBIT BLDG						
0906-32-016								
STP 94(236)TE		PILOT PROJECT-HIKE/BIKE-LNDSCLPE,WET PONZ						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-	12-06-97	TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	105					
REECE ALBERT, INC.				TOTALS	192,655.00	4,472.40	174,598.40	100.0
CONTRACT 07973035								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RECEE ALBERT, INC.							
CONTRACT 08973067			TOTALS	7,569,056.72'	.00'	.00'	0.0'
MIDLAND	0.4 WEST OF SH 349		2.695	7,569,056.72'	.00'	.00'	.0'
LP 250	FAIRGROUNDS RD						
1188-02-053							
STP 97(442)UM	GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09950005			TOTALS	6,333,065.51'	.00'	6,439,162.30'	99.9'
MIDLAND	0.4 MI W OF GARFIELD		1.816	6,333,065.51'	.00'	6,439,162.30'	99.9'
LP 250	0.7 MI E OF "A" ST						
1188-02-052							
C 1188-2-52	GR, STRS, BASE, SURF						
WORK ORDER-	10-27-95	WORK BEGAN-	10-30-95	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-95				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	97				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 09963057			TOTALS	1,370,544.06'	2,823.27'	1,152,053.46'	89.1'
PECOS	SH 290		9.655	1,370,544.06'	2,823.27'	1,152,053.46'	89.1'
SH 349	TERRELL C/L						
0556-04-008							
STP 96(839)R	RECONST GR, BASE STR & SURF						
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	104				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 10973024			TOTALS	695,015.64'	.00'	.00'	0.0'
PECOS	BI 10-G		1.561	695,015.64'	.00'	.00'	.0'
US 385	INTERSECTION OF US 385 AND SP 194						
0140-12-009							
STP 97(553)R	GR, TY B & TY D HMC, PAV MRKNGS & MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 12973013			TOTALS	127,715.00'	.00'	.00'	0.0'
REEVES	FM 3078		11.250	1,724,961.29'	5,700.00'	5,700.00'	.3'
SH 17	NCL OF BALMORHEA						
0441-04-013							
STP 97(445)RM	GRADING, STR. BASE AND SURF.						
WORK ORDER-	09-25-97	WORK BEGAN-	11-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08973088			TOTALS	1,724,961.29'	5,700.00'	5,700.00'	0.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD IH 20, NORTH MONAHANS SANDHILLS STATE PARK PR 41 2371-01-008 C 2371-1-8 NEW ROAD, PARKING, SIDEWALKS, RESURFACE			3.367	516,970.11	100,295.37	314,959.91	64.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 60 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-13-97 08-15-97 45 65				
REECE ALBERT, INC. CONTRACT 06973056			TOTALS	516,970.11	100,295.37	314,959.91	64.1
WARD ETC N & SFR FROM BI 20-B IH 20 ETC CONTROL-SECTION 0004-04 0004-02-048 ETC CPM 4-2-48 SEAL COAT			467.919	4,038,764.22	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
RONALD R. WAGNER & CO., INC. CONTRACT 12973003			TOTALS	4,038,764.22	.00	.00	0.0
WINKLER SH 115 (AUSTIN ST) SH 18 SH 302 0292-02-033 STP 97(331)UM REFINISH BASE, 1 CST, HMAC & PVMT MRKS			2.918	530,906.09	.00	590,695.66	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 11-12-97 60 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 08-31-97 0 77	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 07973090			TOTALS	530,906.09	.00	590,695.66	100.0
				DISTRICT CONTRACT AMOUNT	29,678,651.40		
				DISTRICT ESTIMATES THIS MONTH	135,222.43		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	11,043,171.35		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	MIDLAND CO. LINE			73.545	63,616.43'	.00'	.00'	100.0'
	WARD CO. LINE							
	IH0020							
	6015-33-001							
	RMC - 601533001	SHOULDER BUILD UP						
WORK ORDER-	11-03-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09970602				TOTALS	63,616.43'	.00'	.00'	100.0'
ECTOR	VARIOUS			13.518	36,178.98'	.00'	.00'	.0'
	VARIOUS							
	SH0191							
	6000-69-001							
	RMC - 600069001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 10970601				TOTALS	36,178.98'	.00'	.00'	0.0'
ECTOR	0.48 KM WEST OF LP 338			1.280	63,872.80'	.00'	.00'	.0'
	0.70 KM WEST OF LP 338							
	SH0191							
	6012-37-001							
	RMC - 601237001	CONCRET TRAFFIC BARRIER EXTENSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 10970602				TOTALS	63,872.80'	.00'	.00'	0.0'
PECTOS	VARIOUS			.642	149,106.40'	.00'	.00'	.0'
	VARIOUS							
	IH0010							
	6016-09-001							
	RMC - 601609001	BRIDGE JOINT REPAIR						
WORK ORDER-	11-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10974011				TOTALS	149,106.40'	.00'	.00'	0.0'
REEVES	14 TH STREET			.001	96,855.00'	.00'	.00'	55.2'
	NEAR WAL-MART ENTRANCE							
	US0285							
	6016-74-001							
	RMC - 601674001	LANDSCAPE PAVERS						
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
ODESSA BRIDGE, INC.								
CONTRACT 09970603				TOTALS	96,855.00'	.00'	.00'	55.2'
REEVES	SH 17 OVERPASS			.100	24,393.34'	.00'	.00'	.0'
	SH 17 OVERPASS							
	IH0010							
	6016-75-001							
	RMC - 601675001	CONCRETE BRIDGE RAIL REPAIR						
WORK ORDER-	12-01-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DESERT PAVING, INC.								
CONTRACT 09970604				TOTALS	24,393.34'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	VARIOUS			.001	34,023.60	.00	.00	.0
US0285	VARIOUS							
6016-84-001								
RMC - 601684001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARGO COATINGS, LLC								
CONTRACT 10970603				TOTALS	34,023.60	.00	.00	0.0

UPTON	VARIOUS			24.000	26,460.00	.00	.00	32.7
US0385	VARIOUS							
6017-64-001								
RMC - 601764001	CONCRETE RIPRAP							
WORK ORDER-	11-17-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09970605				TOTALS	26,460.00	.00	.00	32.7

				DISTRICT CONTRACT AMOUNT			494,506.55	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO FM 765		7.556	2,467,135.49'	134,478.55'	475,291.18'	20.2'
US 83 7.5 MI S						
0035-03-037 STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49'	134,478.55'	475,291.18'	20.2'
CROCKETT EUREKA DRAM		63.848	1,071,891.52'	248,919.21'	248,919.21'	24.4'
IH 10 WEST END OF SH 163 OVERPASS						
0140-11-034						
IM 10-3(87)328 MILL AND MICROSURFACE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	32			
JEAN LEFEBVRE TECHNOLOGY, INC.						
CONTRACT 09973008		TOTALS	1,071,891.52'	248,919.21'	248,919.21'	24.4'
EDWARDS DEVIL'S SINKHOLE STATE PARK		.001	174,892.34'	.00'	168,119.03'	99.9'
PW						
0907-17-002						
C 907-17-2 GR, STRS & SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	70			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973063		TOTALS	174,892.34'	.00'	168,119.03'	99.9'
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47'	340,562.54'	938,983.87'	38.2'
SH 55 REAL C/L						
0235-02-036						
CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	33			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	340,562.54'	938,983.87'	38.2'
IRION US 67		17.274	736,438.64'	255,062.80'	260,728.60'	37.2'
RM 915 SCHLEICHER C/L						
1644-01-010						
CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	08-04-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	67			
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64'	255,062.80'	260,728.60'	37.2'
RUNNELS TAYLOR C/L		360.364	3,470,010.92'	.00'	.00'	.0'
US 83 0.4 KM NORTH OF FM 1770						
0034-03-013						
CPM 34-3-13 SEAL COAT						
TOM GREEN DISTRICTWIDE		.001	509,695.19'	.00'	.00'	.0'
VA						
0907-00-045						
C 907-00-45 PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAH PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87		40.678	1,540,110.74'	156,881.40'	1,315,245.81'	89.8'
SH 163 RM 2139						
1648-01-010						
CSR 1648-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	06-03-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	94			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74'	156,881.40'	1,315,245.81'	89.8'
STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	4,066,424.97'	537,956.58'	3,772,774.39'	97.6'
US 87 0.2 MI S OF SH 163						
0069-03-042						
C 69-3-42 GR, STRS, BASE SURFACE						
WORK ORDER-	07-22-96	WORK BEGAN-	08-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97'	537,956.58'	3,772,774.39'	97.6'
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	636,552.35'	.00'	648,363.95'	100.0'
VA 0907-11-003 ETC						
CAD 907-11-3 CURB RAMPS, SIDENALK AND MISC CONST						
WORK ORDER-	10-05-94	WORK BEGAN-	10-21-94	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-	06-03-95	TIME COMPUTED-	10-21-94	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35'	.00'	648,363.95'	100.0'
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46'	613,375.64'	772,935.72'	33.3'
RM 2139 7.40 KM SOUTHWEST						
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	17			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	613,375.64'	772,935.72'	33.3'
SUTTON US 277 NORTH		3.653	2,779,323.02'	190,006.54'	1,692,234.93'	64.0'
LP 467 US 277 SOUTH						
0141-14-010						
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	43			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02'	190,006.54'	1,692,234.93'	64.0'
SUTTON CROCKETT CO LINE		16.414	2,457,118.56'	149,730.92'	1,365,304.40'	58.4'
IH 10 16.415 KM E						
0141-02-023						
IM 10-3(85)388 WDN STRS & UPGRADE GUARD FENCE						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56'	149,730.92'	1,365,304.40'	58.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON ETC 15.585 KM WEST OF US 277				US 62.263	2,407,124.64	.00	170,590.31	7.4
IH 10 277								
0141-03-049 ETC								
IM 10-3(86)392 MILL TRAVEL LANES AND ACP INLAY								
WORK ORDER-	06-30-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	70					
PRICE CONSTRUCTION, INC.								
CONTRACT 05973009				TOTALS	2,407,124.64	.00	170,590.31	7.4
SUTTON AT THE COMFORT STATIONS WEST OF SONORA				.001	74,841.00	.00	.00	.0
IH 10								
0141-03-050								
CL 141-3-50 IRRIGATION SYSTEM INSTALLATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R.C. KAHN CORPORATION								
CONTRACT 11973020				TOTALS	74,841.00	.00	.00	0.0
TOM GREEN ETC 0.928 KM SOUTH OF FM 1223				3.270	3,620,267.62	.00	4,041,066.90	100.0
US 87 ETC KM SOUTH OF FM 2334								
0070-02-066 ETC								
CPM 70-2-66 SEAL COAT								
WORK ORDER-	02-24-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	04-30-97					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	111					
CSS, INC.								
CONTRACT 01973046				TOTALS	3,620,267.62	.00	4,041,066.90	100.0
TOM GREEN AVE J IN SAN ANGELO				1.008	2,200,488.65	65,541.31	1,868,802.37	89.3
US 87 AVE L								
0070-02-060								
STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF								
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96					
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	95					
REECE ALBERT, INC.								
CONTRACT 05963089				TOTALS	2,200,488.65	65,541.31	1,868,802.37	89.3
TOM GREEN 0.1 MI E OF US 87				.557	11,653,036.57	237,104.81	10,369,363.76	93.6
US 67 CHADBOURNE ST								
0077-06-067								
STP 95(208)UM GR, STRS, BS & SURF								
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95					
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	95					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 06950041				TOTALS	11,653,036.57	237,104.81	10,369,363.76	93.6
TOM GREEN US 67				5.794	1,170,099.38	53,764.00	293,404.11	26.3
US 87 1.63 KM SOUTH OF US 67								
0069-07-089								
CPM 69-7-89 MILL AND ACP OVERLAY								
WORK ORDER-	07-15-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	61					
REECE ALBERT, INC.								
CONTRACT 06973049				TOTALS	1,170,099.38	53,764.00	293,404.11	26.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	8,740,823.27'	141,890.55'	6,935,720.79'	83.5'
US 87	.					
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	78			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	141,890.55'	6,935,720.79'	83.5'

TOM GREEN	CHADBOURNE STREET	.916	10,872,366.45'	782,102.59'	782,102.59'	7.5'
US 67	0.2 MILE EAST OF MAIN STREET					
0158-02-059						
STP 97(518)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	9			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	782,102.59'	782,102.59'	7.5'

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	281,674.07'	79.61'	264,356.98'	98.7'
VA	.					
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	47			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	79.61'	264,356.98'	98.7'

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	84,995.30'	.00'	79,579.80'	98.5'
VA	.					
0907-00-041						
CL 907-00-41	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30'	.00'	79,579.80'	98.5'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	.00'	.0'
US 87	.					
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	66,091,861.97
					DISTRICT ESTIMATES THIS MONTH	3,907,457.05
					DISTRICT TOTAL ESTIMATES PAID TO DATE	36,463,888.70

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE VARIOUS LIMITS		.001	131,835.95	.00	.00	.0
IH0010						
6018-70-001						
RMC - 601870001 METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11974023		TOTALS	131,835.95	.00	.00	0.0

TOM GREEN VARIOUS LOCATIONS TOM GREEN CO.		1.000	173,157.60	.00	.00	.0
US0087 VARIOUS LOCATIONS GLASSCOCK CO.						
6017-38-001						
RMC - 601738001 JOINT & CRACK SEALING						
WORK ORDER-	11-13-97	WORK BEGAN-	12-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 09974018		TOTALS	173,157.60	.00	.00	0.0

TOM GREEN VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.		1.000	197,895.80	.00	.00	.0
US0087 VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.						
6017-92-001						
RMC - 601792001 METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MCCREA CO.						
CONTRACT 10974021		TOTALS	197,895.80	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					502,889.35	
DISTRICT ESTIMATES THIS MONTH					.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00'	15,369.21'	26,171.31'	61.9'
IH 20 0006-07-063 CL 6-7-63						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	15,369.21'	26,171.31'	61.9'
CALLAHAN ETC FM 880		403.032	2,041,875.63'	.00'	.00'	.0'
FM 2945 ETC EASTLAND COUNTY LINE						
0007-13-004 ETC						
CPM 7-13-4 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973039		TOTALS	2,041,875.63'	.00'	.00'	0.0'
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86'	321,482.47'	1,985,585.37'	57.4'
US 87 22.048 KM N						
0068-08-043						
NH 97(84) RECONST & SAFETY IMP						
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	60			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86'	321,482.47'	1,985,585.37'	57.4'
HOWARD FM 700		5.010	733,852.94'	13,177.77'	16,079.07'	2.3'
FM 669 4.8 KM NORTH						
0558-04-014						
STP 97(313)R THE WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94'	13,177.77'	16,079.07'	2.3'
HOWARD APPROX 3 KM W OF MITCHELL CO/L		2.869	276,264.83'	1,781.25'	33,861.56'	12.9'
IH 20 MITCHELL CO/L						
0005-06-097						
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK						
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973039		TOTALS	276,264.83'	1,781.25'	33,861.56'	12.9'
HOWARD ETC TULANE STREET (FRTG RDS ONLY) FM		292.289	1,578,580.00'	.00'	1,440,646.88'	97.1'
IH 20 ETC 700						
0005-06-096 ETC						
CPM 5-6-96 SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00'	.00'	1,440,646.88'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JONES	US 277		5.138	364,599.14	23,567.91	339,289.28	100.0
FM 2702	SH 6						
0318-04-006							
AR 318-4-6	LIME TRT EXIST BS, FLEX BASE & 2 CST						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-	11-20-97	TIME COMPUTED-	05-18-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	120				
CONTRACT PAVING CO.							
CONTRACT 03973041			TOTALS	364,599.14	23,567.91	339,289.28	100.0
JONES	ON CR 264 AT CHIMNEY CRK		.311	253,723.24	47,570.48	218,989.10	90.8
CR							
0908-24-013							
BR 96(72)OX	REPL BR & APPRS						
WORK ORDER-	06-20-97	WORK BEGAN-	08-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	95				
J. H. STRAIN & SONS, INC.							
CONTRACT 05973090			TOTALS	253,723.24	47,570.48	218,989.10	90.8
JONES	AT TOWN SQUARE		.320	1,248,596.08	48,838.87	1,263,186.90	100.0
SH 6	IN STAMFORD						
0107-01-031							
MA-STP 96(402)R	REHAB AND IMPROVE DRAINAGE						
WORK ORDER-	08-28-96	WORK BEGAN-	09-09-96				
DATE WORK COMPLETED-	11-20-97	TIME COMPUTED-	09-13-96				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	113				
CONTRACT PAVING CO.							
CONTRACT 07963079			TOTALS	1,248,596.08	48,838.87	1,263,186.90	100.0
JONES	ON CR 329 AT BITTER CRK		.105	117,629.61	.00	.00	.0
CR							
0908-24-015							
BR 96(74)OX	REPL BR & APPRS						
JONES	ON CR 126 AT CALIFORNIA CRK		.203	178,294.78	.00	.00	.0
CR							
0908-24-018							
BR 96(77)OX	REPL BR & APPRS						
TAYLOR	ON N 2ND ST IN MERKEL AT BITTER CK DRAW		.079	62,500.38	.00	.00	.0
CS	0.6 MILES EAST OF FM 126						
0908-33-057							
BR 97(276)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 12973023			TOTALS	358,424.77	.00	.00	0.0
KENT	8.291 KM NORTH OF JAYTON		10.639	1,545,478.80	18,302.32	945,490.63	64.3
SH 70	US 380						
0106-03-026							
CSR 106-3-26	RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF						
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	61				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04973045			TOTALS	1,545,478.80	18,302.32	945,490.63	64.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 0006-01-081 CPM 6-1-81 NEAR BI 20-K IN LORAIN NOLAN COUNTY LINE (MBL ONLY) MICROSURFING AND SEALCOAT		7.258	256,404.35'	15,913.26'	236,803.56'	97.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 21 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-97 10-20-97 0 100			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 09973032		TOTALS	256,404.35'	15,913.26'	236,803.56'	97.2'
NOLAN MH 8412-08-001 STP 97(203)UM IN SWEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS RECONSTRUCT UNDERPASS		.142	1,777,630.73'	86,207.18'	425,900.28'	25.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 160 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-97 08-03-97 0 15			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73'	86,207.18'	425,900.28'	25.2'
NOLAN US 84 0053-12-050 CL 53-12-50 AT VARIOUS LOCATIONS IN ROSCOE LANDSCAPE DEVELOPMENT		.100	45,109.50'	2,331.30'	40,070.52'	93.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-96 54 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-96 10-04-96 0 91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50'	2,331.30'	40,070.52'	93.5'
NOLAN IH 20 0006-03-098 IM 20-2(188)252 @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55'	138,354.70'	138,354.70'	1.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-97 605 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 0 0			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	138,354.70'	138,354.70'	1.9'
NOLAN SH 70 0263-07-006 CL 263-7-6 BS 70-G BI 20-M LANDSCAPE DEVELOPMENT		2.068	61,154.50'	1,900.00'	50,037.16'	86.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 35 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 10-05-97 0 60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	1,900.00'	50,037.16'	86.1'
NOLAN BI 20-M 0006-15-025 CPM 6-15-25 ETC ETC ETC VARIOUS LOCATIONS SEAL COAT		392.254	2,514,805.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-97 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN				2.141	572,619.69'	.00'	.00'	.0'
SH 70								
0263-06-023								
STP 98(13)R								
NEAR BS 70-G								
1.549 KM S OF THE FISHER COUNTY LINE								
HMAC O/LAY, FL 8S, GEOSYN MAT'L & SAFETY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 11973050				TOTALS	572,619.69'	.00'	.00'	0.0'
SCURRY				.100	72,101.00'	45,259.90'	45,259.90'	66.0'
AT BU 84-G AND AT US 180								
US 84								
0053-09-060								
CL 53-9-60								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	33					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 08973018				TOTALS	72,101.00'	45,259.90'	45,259.90'	66.0'
SCURRY				8.993	1,383,956.77'	.00'	.00'	.0'
FM 1613								
US 84								
0053-10-035								
NH 98(12)								
MILL,LM TRT BS,SET,RAIL,FAB UND & ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973047				TOTALS	1,383,956.77'	.00'	.00'	0.0'
SHACKELFORD				31.979	3,221,412.33'	275,990.40'	1,232,889.58'	40.2'
US 180 IN ALBANY								
SH 6								
0126-01-030								
CSR 126-1-30								
WIDENING, BASE, SAFETY, AND SURFACING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	53					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973086				TOTALS	3,221,412.33'	275,990.40'	1,232,889.58'	40.2'
SHACKELFORD				1.314	1,228,646.94'	62,305.95'	1,061,647.91'	90.9'
AT CLEAR FORK OF BRAZOS								
US 283								
0125-04-022								
BR 97(18)								
EMB, FLEX BASE, ACP & STRS								
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	93					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 11963062				TOTALS	1,228,646.94'	62,305.95'	1,061,647.91'	90.9'
STONEHALL				.496	624,413.57'	58,978.47'	525,429.59'	88.5'
AT THE SALT FORK OF THE BRAZOS								
CR								
0908-25-005								
BR 96(85)OX								
REPL BR & APPRS								
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	68					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 05973022				TOTALS	624,413.57'	58,978.47'	525,429.59'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** STONEHALL AT THE SALT FORK OF THE BRAZOS RIVER CR ON CR 207 0908-25-004 BR 96(84)OX REPL BR & APPRS		.436	443,632.98'	21,518.21'	92,681.50'	21.9'
WORK ORDER- 10-10-97	WORK BEGAN- 10-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-97					
CONTRACT WORKING DAYS- 129	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 16					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98'	21,518.21'	92,681.50'	21.9'
***** STONEHALL 0.6 MI NE OF FM 1835 US 380 HASKELL CO LINE 0360-01-014 STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY		4.434	1,545,131.10'	91,786.04'	793,182.03'	54.1'
WORK ORDER- 01-21-97	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-06-97					
CONTRACT WORKING DAYS- 159	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 101					
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10'	91,786.04'	793,182.03'	54.1'
***** TAYLOR US 83 FM 707 FM 1750 (POTOSI RD) 0663-02-003 AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF		3.489	962,333.18'	46,414.44'	317,383.11'	34.7'
WORK ORDER- 06-26-97	WORK BEGAN- 07-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-12-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 47					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113		TOTALS	962,333.18'	46,414.44'	317,383.11'	34.7'
***** TAYLOR ON CR 186 AT BLUFF CRK CR 0908-33-049 BR 97(175)OX REPL BR & APPRS		.375	366,399.71'	70,628.82'	120,623.10'	34.6'
WORK ORDER- 10-06-97	WORK BEGAN- 10-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-97					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 11					
J. H. STRAIN & SONS, INC.						
CONTRACT 08973037		TOTALS	366,399.71'	70,628.82'	120,623.10'	34.6'
***** TAYLOR AT FM 1235 IN BUFFALO GAP FM 89 0699-01-036 CL 699-1-36 LANDSCAPE DEVELOPMENT		.001	47,961.50'	237.50'	43,584.57'	95.6'
WORK ORDER- 10-10-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-10-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 73					
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50'	237.50'	43,584.57'	95.6'
***** TAYLOR VARIOUS LOCATIONS VA IN THE ABILENE DISTRICT 0908-00-046 C 908-00-46 REFLECTIVE PAVEMENT MARKERS		1.000	171,219.87'	.00'	.00'	.0'
WORK ORDER- 11-12-97	WORK BEGAN- 12-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DRS CONSTRUCTION, INC.						
CONTRACT 10973031		TOTALS	171,219.87'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****				*****	*****	*****	*****	*****
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L			.521	1,262,638.07	91,566.40	968,055.86	80.7
US 277								
0407-04-017								
STP 97(19)HES	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	68					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07	91,566.40	968,055.86	80.7
*****				*****	*****	*****	*****	*****
TAYLOR	W OF FM 707			8.894	1,229,113.51	.00	.00	.0
IH 20	NEAR ELM CREEK							
0006-05-092								
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
CONTRACT 12973048				TOTALS	1,229,113.51	.00	.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	37,470,498.31
							DISTRICT ESTIMATES THIS MONTH	1,499,482.85
							DISTRICT TOTAL ESTIMATES PAID TO DATE	12,361,203.47

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD HIGHWAYS IN HOWARD COUNTY				207.100	83,860.00	.00	.00	.0
US0087 SAME								
6019-13-001								
RMC - 601913001 CRACK SEALING M/COLD POUR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCREA CO.								
CONTRACT 10970802				TOTALS	83,860.00	.00	.00	0.0
JONES JONES COUNTY				240.700	97,598.72	.00	.00	.0
US0083 HASKELL COUNTY								
6019-12-001								
RMC - 601912001 CRACK POUR W/ASPHALT RUBBER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 10974015				TOTALS	97,598.72	.00	.00	0.0
STONEMALL ROADWAYS IN STONEMALL COUNTY				99.400	22,334.93	.00	.00	.0
US0380 ROADWAYS IN KENT COUNTY								
6019-11-001								
RMC - 601911001 CRACK POUR W/RUBBER ASPHALT CRACK SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10970801				TOTALS	22,334.93	.00	.00	0.0
TAYLOR ROADWAYS IN TAYLOR, CALLAHAN & NOLAN				491.900	161,583.35	.00	.00	.0
IH0020 SAME								
6019-10-001								
RMC - 601910001 CRACK POUR W/ASPHALT RUBBER								
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 10974020				TOTALS	161,583.35	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							365,377.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	SOUTH ELM CRK	2.735	66,174.80'	475.00'	58,159.57'	92.5'
FM 437	CAMP CRK					
0590-04-031						
CL 590-4-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80'	475.00'	58,159.57'	92.5'

BELL	SALADO CR	.663	322,104.10'	4,247.07'	371,653.28'	99.9'
FM 2268	0.7 MI N					
2136-01-013						
CD 2136-1-13	LANDSCAPING & PEDESTRIAN TRAIL					
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	94			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10'	4,247.07'	371,653.28'	99.9'

BELL	WILLIAMSON CO LINE, N	20.102	2,207,206.85'	70,265.27'	2,295,332.18'	100.0'
IH 35	AMITY GR SEPR					
0015-07-057						
STP 97(316)RM	SEAL & HMAC					
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-	11-01-97	TIME COMPUTED-	05-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973054		TOTALS	2,207,206.85'	70,265.27'	2,295,332.18'	100.0'

BELL	SH 317, E	3.501	4,931,531.16'	14,913.89'	5,115,931.73'	99.9'
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	99			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	14,913.89'	5,120,548.73'	99.9'

BELL	0.483 KM N OF ELMS RD	.171	94,291.35'	.00'	87,259.72'	100.0'
US 190	1.609 KM E OF WS YOUNG IN KILLEEN					
0231-03-097						
CD 231-3-97	UPGRADE DRAINAGE					
WORK ORDER-	06-16-97	WORK BEGAN-	08-08-97			
DATE WORK COMPLETED-	11-07-97	TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973058		TOTALS	94,291.35'	.00'	87,259.72'	100.0'

BELL	FM 93	1.848	2,743,954.27'	74,907.78'	762,515.71'	29.2'
FM 1741	S CL OF TEMPLE					
1835-02-036						
STP 96(596)RM	MDN GR, STRS & SURF					
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	74,907.78'	762,515.71'	29.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IH 35 IN BELTON		1.075	1,897,072.70'	117,531.39'	1,444,084.44'	80.1'
FM 436 LP 121						
0231-16-021						
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	90			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	117,531.39'	1,444,084.44'	80.1'
BELL E OF LITTLE ELM CREEK		15.218	2,123,443.10'	219,321.63'	1,101,864.73'	54.6'
SH 53 E OF FM 485						
0232-01-040						
CSR 232-1-40 MILL, SEAL, ACP OVLY						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973010		TOTALS	2,123,443.10'	219,321.63'	1,101,864.73'	54.6'
BELL AT MISSOURI PACIFIC RR IN TEMPLE		.284	1,815,109.65'	149,494.51'	1,548,049.71'	89.7'
SH 53						
0232-01-033						
STP 96(13)R CONSTRUCT RAILROAD SEPARATION						
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	81			
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65'	149,494.51'	1,548,049.71'	89.7'
BELL FT HOOD STREET E 0.119 MI		.237	687,809.13'	73,194.74'	73,194.74'	11.2'
FM 439						
0836-03-042						
STP 97(388)R GR, STRS & SURF						
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973094		TOTALS	687,809.13'	73,194.74'	73,194.74'	11.2'
BOSQUE 1.8 MI E OF MORGAN		1.037	1,049,645.90'	10,074.40'	1,010,489.12'	99.3'
FM 927 3.6 MI E OF MORGAN AT STEELE CR						
0779-04-017						
STP 95(232)R CONSTR BR & APPRS						
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	10,074.40'	1,010,489.12'	99.3'
CORYELL @ CORYELL CREEK		.620	1,044,378.60'	23,450.16'	349,140.02'	35.1'
US 84						
0055-06-026						
BR 97(314) REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	19			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60'	23,450.16'	349,140.02'	35.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL @ 6TH ST & @ LOVERS LANE IN GATESVILLE		.002	265,560.55'	38,707.75'	156,861.23'	62.1'
US 84 0055-05-043 C 55-5-43						
SIGNS, SIGNALS & PVMT MRKNGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 90 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-97 10-09-97 0 28			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973077		TOTALS	265,560.55'	38,707.75'	156,861.23'	62.1'
FALLS	BELL CO LINE	15.120	1,202,964.50'	39,794.46'	1,156,722.98'	100.0'
SH 53 0232-02-015 CPM 232-2-15	US 77 SEAL COAT & ACP OVLY					
LIMESTONE	HILL CO LINE	9.484	849,801.23'	17,763.34'	888,167.01'	100.0'
SH 171 0419-02-034 CSR 419-2-34	FM 73 SEAL COAT & ACP OVLY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 11-10-97 105 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-97 06-13-97 0 71			
DUININCK BROS, INC.						
CONTRACT 04973120		TOTALS	2,052,765.73'	57,557.80'	2,044,889.99'	100.0'
HAMILTON	COMANCHE CL	15.167	1,247,917.56'	.00'	1,188,628.69'	99.9'
SH 36 0183-02-022 CSR 183-2-22	N HAMILTON CITY LIMITS SEAL, OVLY & SFTY END TREATMENTS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-97 08-15-97 2 85	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973110		TOTALS	1,247,917.56'	.00'	1,188,628.69'	99.9'
HAMILTON	AT LEON RIVER	1.217	2,171,171.99'	165,365.63'	165,365.63'	8.0'
SH 36 0183-03-035 BR 97(315)	REPL BR & APPRS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-97 180 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-12-97 0 5			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	165,365.63'	165,365.63'	8.0'
HAMILTON	US 281, 2.2 KM W	2.243	475,795.38'	72,600.41'	91,420.62'	20.2'
FM 3302 0550-12-001 CD 550-12-1	FM 2005 WDN GR, STRS & SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 75 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-97 10-29-97 0 20			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38'	72,600.41'	91,420.62'	20.2'
HILL	IH 35N, E 2.2 MI	1.993	558,555.70'	113,902.15'	285,153.87'	54.1'
FM 66 0596-01-014 AR 596-1-14	HILL CO RD 4421 SCARIFY, WDN BS, ADD 8" BS & RESURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 60 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-97 08-16-97 0 95			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05973119		TOTALS	558,555.70'	113,902.15'	285,153.87'	54.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILL ETC MCLENNAN CL (FRTG RDS), ETC.				US 28.009	1,034,652.29'	213,752.30'	460,285.91'	46.8'
IH 35 ETC 77, ETC.								
0014-07-076 ETC								
CSR 14-7-76 REHAB RDWY								
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29'	213,752.30'	460,285.91'	46.8'
HILL @ 0.702 KM N OF FM 286				.001	59,629.59'	57,280.15'	57,280.15'	99.9'
IH 35								
0014-24-048								
C 14-24-48 INSTALL CMS								
WORK ORDER-	08-08-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
MICA CORPORATION								
CONTRACT 07973071				TOTALS	59,629.59'	57,280.15'	57,280.15'	99.9'
HILL ETC US 81 S OF HILLSBORO				14.553	758,195.26'	15,174.10'	758,705.11'	100.0'
IH 35 ETC INTERS OF IH 35E OF IH 35N								
0014-24-043 ETC								
UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION								
WORK ORDER-	09-09-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	99					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 08963012				TOTALS	758,195.26'	15,174.10'	758,705.11'	100.0'
HILL ON CR 215 @ ASH CREEK				.520	323,835.74'	22,230.00'	22,230.00'	7.2'
CR								
0909-37-023								
BR 97(294)OX REPL BR & APPRS								
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
S.F.M. CONSTRUCTION, INC.								
CONTRACT 09973062				TOTALS	323,835.74'	22,230.00'	22,230.00'	7.2'
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH				.006	292,242.30'	22,561.90'	147,347.72'	53.0'
SH 14 ETC 164 IN GROESBECK								
0093-05-040 ETC								
C 93-5-40 INSTALL TRAFFIC SIGNALS								
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 03973061				TOTALS	292,242.30'	22,561.90'	147,347.72'	53.0'
LIMESTONE SH 171				11.776	1,710,953.35'	180,558.94'	765,461.47'	47.0'
FM 27 FREESTONE CL								
0456-05-009								
AR 456-5-9 REHAB RDWY								
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	41					
A. L. HELMCAMP, INC.								
CONTRACT 05973038				TOTALS	1,710,953.35'	180,558.94'	765,461.47'	47.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN 0.6 MI S OF MACO CITY LIMITS		2.046	16,978,272.53'	182,013.72'	14,479,112.69'	90.5'
IH 35 26TH ST IN MACO						
0015-01-124						
NH 94(17)IM GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	114			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53'	182,013.72'	14,479,112.69'	90.5'
MCLENNAN DISTRICTWIDE PAVEMENT MARKINGS		.001	601,624.96'	8,254.35'	615,016.95'	99.9'
VA						
0909-22-095						
CD 909-22-95 PYMT MRKINGS						
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	139			
LECTRIC LITES COMPANY						
CONTRACT 03973058		TOTALS	601,624.96'	8,254.35'	615,016.95'	99.9'
MCLENNAN FM 1695 IN HENITT		2.589	152,993.44'	760.00'	158,985.11'	99.9'
FM 2063 IH 35						
2625-01-012						
CL 2625-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52			
TEXAS TREE & LANDSCAPE						
CONTRACT 04973016		TOTALS	152,993.44'	760.00'	158,985.11'	99.9'
MCLENNAN US 84		.003	276,396.07'	16,407.01'	41,171.34'	15.6'
LP 396 MACO/BEVERLY HILLS CITY LIMITS						
0258-10-034						
C 258-10-34 REFURBISH HMY SFTY LIGHTINC						
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05973013		TOTALS	276,396.07'	16,407.01'	41,171.34'	15.6'
MCLENNAN @ VARIOUS LOCATIONS		.640	91,299.50'	2,746.03'	93,201.49'	100.0'
SH 317 IN MCGREGOR						
0398-03-047						
CD 398-3-47 REBUILD ADA RAMPS						
WORK ORDER-	06-09-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	11-13-97	TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
JONA CONTRACTING, INC.						
CONTRACT 05973128		TOTALS	91,299.50'	2,746.03'	93,201.49'	100.0'
MCLENNAN FM 1637		8.186	3,820,347.60'	128,245.96'	3,037,492.68'	83.6'
FM 2490 BOSQUE CO LINE						
2396-07-009						
STP 96(785)R GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	74			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60'	128,245.96'	3,037,492.68'	83.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	@ BOSQUE BLVD			.001	52,376.06'	401.42'	49,552.38'	99.5'
LP 396	.							
0258-10-036								
CLM 258-10-36	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-05-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80					
TEXAS TREE & LANDSCAPE								
CONTRACT 08973079				TOTALS	52,376.06'	401.42'	49,552.38'	99.5'
MCLENNAN	IH 35			.974	1,743,732.88'	118,206.30'	118,206.30'	7.1'
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88'	118,206.30'	118,206.30'	7.1'
DISTRICT CONTRACT AMOUNT							53,651,040.09	
DISTRICT ESTIMATES THIS MONTH							2,174,601.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							38,958,661.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON FM 321 0892-01-015 CSR 892-1-15		9.619	1,282,439.13'	223,833.91'	1,285,832.90'	99.9'
MDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-97 80 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-97 05-30-97 1 53			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13'	223,833.91'	1,285,832.90'	99.9'
CHEROKEE US 79 0206-03-043 CD 206-3-43		.688	2,815,259.06'	99,104.26'	2,727,951.56'	99.9'
WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET) GR, STRS, & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-96 150 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-96 07-26-96 2 74			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	99,104.26'	2,727,951.56'	99.9'
CHEROKEE US 84 0123-02-039 CSR 123-2-39		9.241	1,192,709.88'	1,751.96'	142,483.88'	12.6'
NECHES RIVER BRIDGE, E CR 2124 PLANING, ACP LEVEL&SURF, SAF WK, PYMT MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-97 07-19-97 0 26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	1,751.96'	142,483.88'	12.6'
CHEROKEE US 69 0199-03-027 NH 96(1)M		5.112	9,366,795.42'	103,430.19'	8,237,365.15'	92.6'
FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717 GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 292	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 17 70			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	103,430.19'	8,237,365.15'	92.6'
CHEROKEE US 69 0199-03-023 RW 199-3-23		14.300	39,905.74'	.00'	67,008.28'	99.9'
ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE US 69 0199-03-035 NH 97(13)		6.250	10,653,880.06'	233,858.08'	3,847,945.69'	38.0'
0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 21			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	233,858.08'	3,914,953.97'	38.5'
GREGG IM 20 0495-07-050 IM 20-6(79)593		2.159	8,979,396.59'	427,664.35'	3,646,497.08'	42.7'
0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 33			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	427,664.35'	3,646,497.08'	42.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG S. GREEN ST AT WADE CREEK IN LONGVIEW			.278	516,644.85	58,984.13	258,911.97	52.7
CS 0910-07-028 BR 93(58)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED-	08-04-97	WORK BEGAN- TIME COMPUTED-	07-31-97				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	36				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05973024			TOTALS	516,644.85	58,984.13	258,911.97	52.7
GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW			2.946	5,740,535.05	205,238.87	1,442,258.20	26.4
SP 502 0392-08-013 STP 97(354)UM GR, STRS, SURF							
WORK ORDER- DATE WORK COMPLETED-	07-25-97	WORK BEGAN- TIME COMPUTED-	08-13-97				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	18				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06973005			TOTALS	5,740,535.05	205,238.87	1,442,258.20	26.4
GREGG AT COTTON STREET IN LONGVIEW			.240	131,502.68	5,415.00	56,966.90	45.5
US 259 0393-01-070 STP 97(447)HES SURF, INSTL TRAF SIG, AND PVMT MRKINGS							
WORK ORDER- DATE WORK COMPLETED-	08-12-97	WORK BEGAN- TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07973095			TOTALS	131,502.68	5,415.00	56,966.90	45.5
GREGG 0.205 KM W OF SUPERIOR RD, E			.310	186,485.30	.00	.00	0.0
US 80 0096-04-051 C 96-4-51 LFT TRN LN, STORM DRN, C&G, ACP BS&PVMT MRK							
WORK ORDER- DATE WORK COMPLETED-	09-09-97	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 08973059			TOTALS	186,485.30	.00	.00	0.0
HENDERSON AT TX FRESHWATER FISHERIES CENTER IN ATHENS, TX ON FM 2495			.200	675,961.50	.00	47,219.04	7.3
VA 0910-34-015 C 910-34-15 GR, BS, SURFACING & PAVEMENT MARKINGS							
WORK ORDER- DATE WORK COMPLETED-	03-10-97	WORK BEGAN- TIME COMPUTED-	05-12-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ADAMS BROTHERS, INC.							
CONTRACT 02973025			TOTALS	675,961.50	.00	47,219.04	7.3
HENDERSON FM 1615, N			1.898	4,418,387.16	.00	3,064,480.68	71.7
SH 19 0108-04-019 DB 96(67) RECONST GR STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	04-11-96	WORK BEGAN- TIME COMPUTED-	05-01-96				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	77				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 03963049			TOTALS	4,418,387.16	.00	3,064,480.68	71.7

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 155 0520-07-013 C 520-7-13				4.595	10,520,443.47	219,008.88	9,179,531.57	91.9
NECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES								
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	102					
BROWN & ROOT, INC.								
CONTRACT 06950040				TOTALS	10,520,443.47	219,008.88	9,179,531.57	91.9
HENDERSON SH 334 0697-02-032 C 697-2-32				2.500	10,692,345.36	.00	.00	.0
E END CEDAR CR BR, E SH 198 IN GUN BARREL CITY RECONST GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36	.00	.00	0.0
SMITH SH 31 0424-01-038 CPH 424-1-38				31.864	2,852,293.30	.00	1,697,156.47	62.6
LP 323 IN TYLER, E GREGG C/L MILL AND OVERLAY								
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	28					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973036				TOTALS	2,852,293.30	.00	1,697,156.47	62.6
SMITH IH 20 0495-05-033 CL 495-5-33				.100	281,506.04	71,898.78	273,416.61	99.9
AT US 271, NW OF TYLER LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	100					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04	71,898.78	273,416.61	99.9
SMITH LP 323 2075-01-038 STP 97(274)HES				.570	585,674.12	39,408.95	299,219.43	53.7
AT US 69 NORTH IN TYLER GRADE, INLET ADJ, C & G, SURF, STRIPPING								
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	65					
REYNOLDS & KAY, INC.								
CONTRACT 05973023				TOTALS	585,674.12	39,408.95	299,219.43	53.7
SMITH SH 64 0245-06-067 CSR 245-6-67				14.843	2,408,222.34	112,555.24	112,555.24	4.9
3.2 KM SE OF SP 248, SE 0.3 KM NW OF SH 135 GR, BS, SURF, SAFETY FEATURES								
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34	112,555.24	112,555.24	4.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-00-038 C 910-00-38	US 69 IN TYLER DISTRICT NON-INTERSTATE SIGNS ALONG US 69	.161	264,141.11'	69,554.58'	241,943.67'	96.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 10-09-97 75 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-97 10-09-97 0 39			
MICA CORPORATION						
CONTRACT 06973012		TOTALS	264,141.11'	69,554.58'	241,943.67'	96.4'
SMITH FM 344 0927-01-020 CSR 927-1-20	0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE GR,STR,SURF,STR	2.271	893,656.23'	33,137.00'	145,921.95'	17.1'
SMITH FM 344 0927-01-021 CSR 927-1-21	FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD REHABILITATION	5.336	1,234,892.21'	301.74'	31,968.82'	2.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 10-09-97 235 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-16-97 0 4			
JORDAN PAYING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44'	33,438.74'	177,890.77'	8.7'
SMITH LP 323 2075-02-042 CD 2075-2-42	US 69, S OF TYLER, W SH 155 MILL & OVERLAY	1.693	312,131.59'	4,312.00'	294,665.81'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 11-05-97 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-97 07-23-97 0 100			
REYNOLDS & KAY, INC.						
CONTRACT 06973120		TOTALS	312,131.59'	4,312.00'	294,665.81'	100.0'
SMITH LP 323 2075-02-033 NH 96(726)M	BELLMOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK	2.792	11,379,579.88'	186,013.73'	1,689,470.70'	15.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 08-31-97 675 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 5 9			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	186,013.73'	1,689,470.70'	15.6'
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF	1.675	5,900,480.93'	38,562.40'	38,562.40'	.6'
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PYMT MRKS	.530	227,367.39'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 11-15-97 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 0 0			
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32'	38,562.40'	38,562.40'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT				9.999	57,707.96'	.00'	.00'	.0'
VA 0910-00-041 C 910-00-41								
INSTALL COUNTY ROAD SIGNS								
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 08973118				TOTALS	57,707.96'	.00'	.00'	0.0'
SMITH ON N BROADWAY AVE (MH 173) F				.145	5,282,110.52'	60,224.33'	6,204,183.30'	99.9'
MH LINE ST IN TYLER								
8016-10-004								
STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM								
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-95					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	76					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 09950040				TOTALS	5,282,110.52'	60,224.33'	6,204,183.30'	99.9'
SMITH AT HARVEY ROAD (SMITH CR 433) AND				2.371	2,575,397.55'	145,466.53'	145,466.53'	5.9'
IH 20 AT US 69								
0495-04-050								
IM 20-6(80)554 REHABILITATE EXISTING INTERCHANGE								
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	7					
REYNOLDS & KAY, INC.								
CONTRACT 09973007				TOTALS	2,575,397.55'	145,466.53'	145,466.53'	5.9'
SMITH VAN ZANDT COUNTY LINE, E				14.553	1,633,289.85'	.00'	.00'	.0'
IH 20 FM 849 (SECTIONS)								
0495-04-053								
IM 20-6(81)544 PLANE ACP, OCST, HMAC, PAV MRK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973007				TOTALS	1,633,289.85'	.00'	.00'	0.0'
SMITH .082 KM N OF FM 346 IN WHITEHOUSE				.073	37,913.35'	.00'	.00'	.0'
SH 110								
0345-01-044								
C 345-1-44 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TENPENNY CONSTRUCTION, INC.								
CONTRACT 12973019				TOTALS	37,913.35'	.00'	.00'	0.0'
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47				.001	141,338.08'	.00'	198,852.10'	99.9'
IH 20								
0495-02-044								
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES								
VAN ZANDT 1.6 MI W OF FM 773, E				9.591	7,177,475.52'	114,162.42'	2,615,484.30'	38.3'
IH 20 SMITH C/L								
0495-03-045								
IM 20-6(76)535 SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK								
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	48					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 06963004				TOTALS	7,318,813.60'	114,162.42'	2,814,336.40'	40.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT IH 20, S FM 17 SH 64 0443-03-011 CSR 443-3-11 REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK		6.969	1,092,287.27'	89,936.87'	307,198.49'	29.6'
WORK ORDER- 00-00-00	WORK BEGAN- 08-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 38					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.27'	89,936.87'	307,198.49'	29.6'
VAN ZANDT SH 19 IN CANTON, SOUTHEAST SH 64 SOUTH OF SH 243 0245-02-023 STP 96(725)R ACP LEVEL,ACP O/L,STRUC,BRIDGE RAIL,MBGF		4.341	1,768,345.51'	323,758.30'	1,785,542.30'	99.9'
WORK ORDER- 10-02-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 93					
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51'	323,758.30'	1,785,542.30'	99.9'
VAN ZANDT FM 17 IN GRAND SALINE, S SH 110 FM 1255 IN JONES 0505-01-036 CSR 505-1-36 MDN BS,ACP BS,LU&SURF,PV MRK&SETS		8.032	1,618,536.67'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11973055		TOTALS	1,618,536.67'	.00'	.00'	0.0'
WOOD HOPKINS COUNTY LINE, SE SH 154 NM END OF LAKE FORK RESERVOIR BRIDGE 0401-02-025 STP 97(190)RM MDN GR & STRS, ACP BS & SURF & PV MARK		12.453	4,631,569.20'	125,330.24'	1,852,441.69'	42.1'
WORK ORDER- 04-23-97	WORK BEGAN- 05-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-97					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 45					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20'	125,330.24'	1,852,441.69'	42.1'
WOOD AT BIG SANDY CREEK, SE OF PINE MILLS FM 2869 2918-01-006 CSR 2918-1-6 GR,EMBANK,STRS,BS,ACP,PAV MRK		1.030	1,686,374.17'	145,091.98'	435,909.87'	27.2'
WORK ORDER- 09-04-97	WORK BEGAN- 10-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 20					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973107		TOTALS	1,686,374.17'	145,091.98'	435,909.87'	27.2'
					DISTRICT CONTRACT AMOUNT	121,254,982.04
					DISTRICT ESTIMATES THIS MONTH	3,138,004.72
					DISTRICT TOTAL ESTIMATES PAID TO DATE	52,374,412.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON	US 175 IN ANDERSON COUNTY			1.000	253,155.00'	6,110.00'	6,110.00'	2.4'
US0175	VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE							
6016-68-001								
RMC - 601668001	TREE REMOVAL							
WORK ORDER-	11-10-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDY STURROCK & CO.								
CONTRACT 10974001				TOTALS	253,155.00'	6,110.00'	6,110.00'	2.4'
GREGG	LONGVIEW MAINTENANCE SECTION			.010	12,151.04'	189.86'	189.86'	1.5'
LQ0281	GREGG COUNTY							
6015-44-001								
RMC - 601544001	LANDSCAPED ROM MAINTENANCE							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2					
H & W INDUSTRIAL SERVICES, INC.								
CONTRACT 06971011				TOTALS	12,151.04'	189.86'	189.86'	1.5'
HENDERSON	US 175 IN HENDERSON COUNTY			.100	184,800.00'	.00'	.00'	.0'
US0175	VARIOUS LOCATIONS IN THE TYLER DISTRICT							
6018-78-001								
RMC - 601878001	TREE AND STUMP REMOVAL-TYLER DISTRICT							
WORK ORDER-	11-20-97	WORK BEGAN-	11-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 10974009				TOTALS	184,800.00'	.00'	.00'	0.0'
RUSK	US 259 IN RUSK COUNTY			1.000	41,820.00'	.00'	.00'	.0'
US0259	VARIOUS LOCATIONS - HENDERSON MTCE							
6018-73-001								
RMC - 601873001	FULL DEPTH CONC REPAIR-HENDERSON MTCE.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 10971002				TOTALS	41,820.00'	.00'	.00'	0.0'
SMITH	IH 20 IN SMITH COUNTY			1.000	24,468.75'	.00'	.00'	.0'
IH0020	VARIOUS LOCATIONS-NORTH TYLER MTCE							
6017-95-001								
RMC - 601795001	FULL DEPTH CONCRETE REPAIR-NORTH TYLER							
WORK ORDER-	10-28-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49					
SEALCO								
CONTRACT 09971001				TOTALS	24,468.75'	.00'	.00'	0.0'
SMITH	1195M WEST OF FM 849			.517	59,605.10'	.00'	.00'	.0'
FM0016	678 M WEST OF FM 849							
6018-42-001								
RMC - 601842001	GRADING TO IMPROVE SIGHT-MINEOLA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 10971001				TOTALS	59,605.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	SMITH COUNTY			5.000	214,207.25'	113,607.30'	113,607.30'	53.0'
US0271	-							
6018-88-001								
RMC - 601888001	INPLACE ASPHALTIC REMIXING							
WORK ORDER-	11-10-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
REMIKX CONTRACTING CO., INC.								
	CONTRACT 10974019	TOTALS			214,207.25'	113,607.30'	113,607.30'	53.0'
							DISTRICT CONTRACT AMOUNT	790,207.14
							DISTRICT ESTIMATES THIS MONTH	119,907.16
							DISTRICT TOTAL ESTIMATES PAID TO DATE	119,907.16

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 1669 FM 2109 0.48 KM E OF STANLEY CREEK 0893-02-012 AR 893-2-12 RESTORE PAVEMENT		27.703	1,646,388.98'	1,235.00'	384,937.18'	24.6'
WORK ORDER- 03-31-97	WORK BEGAN- 09-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	1,235.00'	384,937.18'	24.6'
ANGELINA LOOP 287 FM 324 US 59 0176-08-011 AR 176-8-11 REHABILITATE PAVEMENT		5.595	329,769.62'	10,572.61'	383,430.55'	100.0'
ANGELINA SH 94 W OF LUFKIN FM 1194 FM 3150 2960-01-006 CPM 2960-1-6 REHAB EXISTING ROAD		2.799	178,262.61'	11,563.06'	171,959.08'	100.0'
WORK ORDER- 05-01-97	WORK BEGAN- 06-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973090		TOTALS	508,032.23'	22,135.67'	555,389.63'	100.0'
ANGELINA 0.45 KM E OF FM 326 SH 103 5.6 KM E OF FM 326 0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT		15.378	4,103,038.60'	736.25'	1,691,700.15'	43.4'
WORK ORDER- 06-03-97	WORK BEGAN- 06-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	736.25'	1,691,700.15'	43.4'
ANGELINA HERTY SH 103 FM 326 0336-05-036 STP 96(646)RM WDN GR, STRS & SURF		2.524	4,076,246.90'	1,045.00'	2,804,210.89'	72.4'
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
J-W PAYNE CONSTRUCTION CO., INC. MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	1,045.00'	2,804,210.89'	72.4'
ANGELINA 4.828 KM S OF ANGELINA RIVER BRIDGE SH 147 ANGELINA RIVER BRIDGE 0390-03-028 CSR 390-3-28 CEM. STAB. BS. & TCST		4.828	493,646.76'	73,041.37'	507,131.41'	100.0'
WORK ORDER- 06-20-97	WORK BEGAN- 09-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
CCE, INC.						
CONTRACT 05973048		TOTALS	493,646.76'	73,041.37'	507,131.41'	100.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287 US 69 BU 69-J 0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES		1.484	16,217,942.49'	76,652.78'	160,314.23'	1.0'
WORK ORDER- 08-18-97	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	76,652.78'	160,314.23'	1.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA BORDEN DR US 59 OFFICE ST IN DIBOLL 0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING		3.589	868,743.55'	1,140.00'	832,937.86'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-94 144 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-95 12-22-94 2 94			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	832,937.86'	99.9'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES		.099	77,641.99'	.00'	12,028.42'	26.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 11-02-96 0 34	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482 VA 0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT		.001	57,430.00'	1,757.50'	40,846.20'	74.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 480 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-97 12-22-96 0 38			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00'	1,757.50'	40,846.20'	74.8'
ANGELINA 0.226 KM S OF FM 3482 US 59 0.38 KM S OF FM 819 0176-03-111 C 176-3-111 INSTALL CONTINUOUS SAFETY LIGHTING		1.860	183,134.18'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12973043		TOTALS	183,134.18'	.00'	.00'	0.0'
HOUSTON ETC LP 304 SH 19 ETC CROCKETT SOUTH CITY LIMIT 0109-05-032 ETC CPM 109-5-32 SEAL COAT		149.306	828,142.91'	162,829.86'	251,489.56'	31.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 35 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-97 05-30-97 0 37			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91'	162,829.86'	251,489.56'	31.9'
HOUSTON AT MURCHISON CREEK FM 227 0937-02-025 CSR 937-2-25 GR, STR, BASE & SURFACING		.320	232,733.36'	11,586.78'	163,657.62'	74.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 90 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 07-06-97 5 60			
CCE, INC.						
CONTRACT 05973124		TOTALS	232,733.36'	11,586.78'	163,657.62'	74.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON END OF FM 229		3.436	1,668,438.41'	112,713.24'	546,834.82'	34.5'
FM 229 NM TO FM 2544						
0340-04-021 GRADING, STRUCTURES, BASE & SURFACING						
A 340-4-21						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	30			
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41'	112,713.24'	546,834.82'	34.5'

HOUSTON AT WHITE ROCK CREEK		.902	981,926.79'	1,140.00'	1,140.00'	.1'
US 287						
0340-01-031						
BR 97(55) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
A. L. HELMCAMP, INC.						
CONTRACT 08973031		TOTALS	981,926.79'	1,140.00'	1,140.00'	0.1'

NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA		.200	58,530.01'	.00'	26,137.21'	47.0'
PW						
0911-08-021						
C 911-8-21 GR, STR, BASE & SURF						
WORK ORDER-	06-20-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24			
CCE, INC.						
CONTRACT 05973063		TOTALS	58,530.01'	.00'	26,137.21'	47.0'

NACOGDOCHES SP 495, W		2.052	2,968,492.00'	181,398.02'	928,330.42'	32.9'
FM 2609 FM 1638						
2590-01-011						
STP 97(378)UM GR, STR, BASE & SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	20			
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00'	181,398.02'	928,330.42'	32.9'

NACOGDOCHES FM 2664, NORTH		2.874	208,915.10'	.00'	.00'	.0'
FM 2864 END OF PAVEMENT						
2891-01-012						
CSR 2891-1-12 REHABILITATE PAVEMENT						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37			
CCE, INC.						
CONTRACT 06973121		TOTALS	208,915.10'	.00'	.00'	0.0'

NACOGDOCHES SH 21		7.861	858,716.97'	.00'	.00'	.0'
US 59 0.23 KM W OF US 259						
2560-01-055						
STP 97(550)R ROTOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)		1.459	6,446,665.77'	97,192.40'	2,697,034.63'	44.0'
US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	21			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	97,192.40'	2,697,034.63'	44.0'
NACOGDOCHES AT LOOP 224 (SOUTH LOOP)		.001	166,045.15'	.00'	.00'	.0'
US 59 0176-01-079 C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 12973042		TOTALS	166,045.15'	.00'	.00'	0.0'
POLK FM 350 FM 3126 FM 1988 3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING		6.915	1,170,625.52'	42,511.38'	504,173.98'	45.3'
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	40			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52'	42,511.38'	504,173.98'	45.3'
POLK AT MILTON CREEK (SBL)		1.520	1,397,424.27'	13,885.16'	709,953.37'	53.4'
US 59 0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49			
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27'	13,885.16'	709,953.37'	53.4'
POLK FM 350 FM 3152 6.76 KM NORTH OF US 190 3220-01-006 CSR 3220-1-6 REHABILITATE PAVEMENT		3.859	496,853.66'	.00'	.00'	.0'
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66'	.00'	.00'	0.0'
POLK 2.36 KM S OF TRINITY C/L FM 3459 END OF EXISTING FM 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING		5.000	1,163,347.55'	36,380.53'	297,141.56'	26.8'
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	24			
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55'	36,380.53'	297,141.56'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	TRINITY C/L	15.346	1,513,760.68	161,042.37	237,934.73	16.5
US 287	SOUTHERN PACIFIC RR IN CORRIGAN					
0341-02-040						
CSR 341-2-40	GRADING, BASE & SURF					
WORK ORDER-	08-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35			
SMITH & CO.						
CONTRACT 07973101		TOTALS	1,513,760.68	161,042.37	237,934.73	16.5

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS	.830	1,104,377.22	82,744.60	82,744.60	7.8
FM 1987						
1877-01-015						
BR 97(522)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
SMITH & CO.						
CONTRACT 08973090		TOTALS	1,104,377.22	82,744.60	82,744.60	7.8

POLK	AT LAKE LIVINGSTON STATE PARK	8.923	1,429,631.69	.00	.00	.0
PR 65						
3160-02-003						
C 3160-2-3	REHABILITATE PAVEMENT & PARKING AREAS					
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08973108		TOTALS	1,429,631.69	.00	.00	0.0

POLK	AT HICKORY CREEK	1.415	1,806,148.75	.00	.00	.0
US 190						
0213-05-031						
STP 97(576)R	WIDEN BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 10973011		TOTALS	1,806,148.75	.00	.00	0.0

SABINE	JASPER CO LINE	12.232	858,970.86	.00	.00	.0
US 96	FM 83					
0064-06-040						
CPM 64-6-40	ACP OVERLAY					
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86	.00	.00	0.0

SABINE	ON CR 221 AT BOREGAS CREEK	.528	487,715.05	.00	.00	.0
CR						
0911-29-009						
BR 95(122)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22'	123,519.96'	1,069,971.33'	68.2'
CR FH 87						
0911-29-006						
FH 92(4) GR, STRS & SURF						
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	72			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22'	123,519.96'	1,069,971.33'	68.2'
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00'	134,433.56'	1,223,119.07'	72.2'
VA AND THE EL CAMINO REAL						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	61			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	134,433.56'	1,223,119.07'	72.2'
SAN AUGUSTINE FM 705		6.781	341,528.27'	133,653.74'	295,286.68'	91.0'
FM 3173 END OF PAVEMENT						
1079-06-004						
CD 1079-6-4 RESTORE PAVEMENT						
WORK ORDER-	09-03-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	85			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06973057		TOTALS	341,528.27'	133,653.74'	295,286.68'	91.0'
SAN AUGUSTINE AT LP 547		.017	120,809.22'	.00'	.00'	.0'
SH 21						
0118-10-045						
C 118-10-45 TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080		TOTALS	120,809.22'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	26,112.25'	209,390.50'	22.8'
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	26,112.25'	209,390.50'	22.8'
SAN JACINTO FM 945		3.568	1,483,215.74'	.00'	.00'	.0'
FM 2025 LIBERTY COUNTY LINE						
1459-02-014						
STP 96(911)HES WIDEN GR, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 11973046		TOTALS	1,483,215.74'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY 5.15 KM EAST OF TIMPSON				7.708	1,908,247.87'	399,498.69'	850,185.82'	46.8'
US 59 TENAMA								
0175-04-060 NH 97(305) REHABILITATE PAVEMENT								
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	37					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 04973102				TOTALS	1,908,247.87'	399,498.69'	850,185.82'	46.8'
SHELBY RUSK C/L				10.677	1,789,453.58'	.00'	.00'	.0'
US 59 0.83 KM W OF US 84 IN TIMPSON								
0175-05-035 STP 97(487)R ACP OVERLAY								
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 08973024				TOTALS	1,789,453.58'	.00'	.00'	0.0'
SHELBY SH 87				3.767	982,057.89'	141,665.03'	824,667.81'	88.3'
FM 414 0.8 MI W OF CANEY CREEK								
0743-03-009 CSR 743-3-9 WIDEN GRADING, STRUCTURES, BASE & SURF								
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72					
CCE, INC.								
CONTRACT 09963028				TOTALS	982,057.89'	141,665.03'	824,667.81'	88.3'
SHELBY TENAMA				24.541	2,378,687.69'	.00'	.00'	.0'
US 84 1.416 KM W OF FM 3343								
0175-02-067 STP 98(4)R ACP BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 11973006				TOTALS	2,378,687.69'	.00'	.00'	0.0'
TRINITY ON CR 133 AT CANEY CREEK				.194	294,644.20'	9,452.50'	37,488.90'	13.3'
CR 0911-40-010 BR 93(74)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973101				TOTALS	294,644.20'	9,452.50'	37,488.90'	13.3'
TRINITY END OF C & G IN TRINITY				2.485	3,811,817.53'	4,750.00'	3,461,802.39'	95.6'
SH 19 0.2 MI S OF FM 1617								
0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	97					
SOUTHWEST ASPHALT MATERIALS, INC.								
CONTRACT 09950041				TOTALS	3,811,817.53'	4,750.00'	3,461,802.39'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****			*****	*****	*****	*****	*****
TRINITY	ON CR 174/FH 81 AT COCHINO BAYOU		.134	243,090.00'	43,795.00'	43,795.00'	18.9'
CR							
0911-40-016							
ERFO 95(188)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13				
REYNOLDS & KAY, INC.							
	CONTRACT 09973024	TOTALS		243,090.00'	43,795.00'	43,795.00'	18.9'
*****			*****	*****	*****	*****	*****
TRINITY	GROVETON COURT HOUSE SQUARE		1.074	612,653.85'	.00'	.00'	.0'
SH 94	1.07 MI EAST						
0319-02-022							
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIMON TRAYLOR & SONS, INC.							
	CONTRACT 12973054	TOTALS		612,653.85'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT	72,443,454.86		
				DISTRICT ESTIMATES THIS MONTH	2,098,048.64		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	21,451,775.97		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA 0.112 MI N OF FM 2004				2.993	33,890.00'	.00'	24,518.15'	100.0'
BS 2888 0.038 MI S OF OYSTER CR BR								
C 111-08-098 LANDSCAPE DEVELOPMENT								
C 111-8-98								
WORK ORDER-	02-25-94	WORK BEGAN-	03-16-94					
DATE WORK COMPLETED-	03-31-96	TIME COMPUTED-	03-13-94					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
C.H.C. AND SONS LAWN SYSTEMS								
CONTRACT 01940017				TOTALS	33,890.00'	.00'	24,518.15'	100.0'
BRAZORIA BS 35C (S)				12.098	3,618,105.23'	12,494.77'	2,056,007.65'	59.9'
SH 35 SPUR 28								
0178-03-118								
STP 96(641)R ACP O/L & ADD SHLDR								
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	83					
DURHOOD GREENE CONSTRUCTION CO.								
CONTRACT 03963005				TOTALS	3,618,105.23'	12,494.77'	2,056,007.65'	59.9'
BRAZORIA SH 35 CR 44'				37.430	3,387,856.54'	369,533.48'	1,807,381.67'	56.1'
FM 521 ETC								
0847-06-008 ETC								
AR 847-6-8 LEV UP SHLDRS & ACP O/L								
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	53					
DURHOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973072				TOTALS	3,387,856.54'	369,533.48'	1,807,381.67'	56.1'
BRAZORIA AT INTRACOASTAL CANAL				1.462	13,993,312.17'	209,459.15'	10,182,798.81'	76.6'
SH 332								
0586-01-053								
BR 95(117) REPL STR #5 & APPRS								
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	90					
H. B. ZACHRY COMPANY								
CONTRACT 06950079				TOTALS	13,993,312.17'	209,459.15'	10,182,798.81'	76.6'
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY				89.420	249,084.08'	91,586.26'	235,781.86'	99.6'
VA VARIOUS LOCATIONS IN BRAZORIA COUNTY								
0912-31-087								
CPM 912-31-87 REPLACE CMP STRUCTURES AND STRIPING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59					
MARCO SERVICES, L.C.								
CONTRACT 06973060				TOTALS	249,084.08'	91,586.26'	235,781.86'	99.6'
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL				1.168	13,331,275.51'	596,012.17'	1,902,372.67'	15.0'
SH 288 DOM CHEMICAL ENTRANCE ROAD								
0111-08-089								
STP 97(322)RGS GR, LTS, CSB & CONC PAVT								
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14					
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS	13,331,275.51'	596,012.17'	1,902,372.67'	15.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BRAZORIA EAST HOUSE OVER MUSTANG BAYOU		.097	421,550.22'	62,854.67'	62,854.67'	15.6'
CS 0912-31-079 BR 97(134)OX REPLACE BRIDGE						
WORK ORDER-	10-21-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22'	62,854.67'	62,854.67'	15.6'
BRAZORIA SH 35		1.291	6,078,767.17'	1,504.16'	1,504.16'	.0'
BS 288B 0111-07-037 STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	1,504.16'	1,504.16'	0.0'
BRAZORIA CR 359 AT SULPHUR CHANNEL		.093	207,215.83'	88,790.10'	88,790.10'	45.1'
CR 0912-31-080 BR 97(136)OX GRAD, CULY, BASE, ACP, SIGN & PAV MARK						
WORK ORDER-	10-21-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	19			
TOM-MAC, INC.						
CONTRACT 07973094		TOTALS	207,215.83'	88,790.10'	88,790.10'	45.1'
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36'	257,471.29'	2,730,218.39'	97.1'
SH 288 0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	73			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36'	257,471.29'	2,730,218.39'	97.1'
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	452,735.57'	12,368.10'	451,964.17'	99.9'
SH 332 0586-01-059 STP 96(873)HES SAFETY LIGHTING						
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	79			
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57'	12,368.10'	451,964.17'	99.9'
BRAZORIA JOHN LIZER RD AT MARY'S CREEK		.083	300,575.03'	.00'	249,178.71'	95.2'
CS 0912-31-054 BR 94(5)OX REPL BR						
BRAZORIA VETERAN'S DR AT MARY'S CREEK		.137	412,182.47'	.00'	301,092.38'	84.6'
CS 0912-31-055 BR 94(6)OX REPLC BR						
WORK ORDER-	01-16-97	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	133			
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50'	.00'	550,271.09'	89.1'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	268,692.81'	4,231,639.41'	38.6'
SH 6 0.142 MI E OF BS 35C						
0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 63					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	268,692.81'	4,231,639.41'	38.6'
FORT BEND FM 1092		7.324	641,153.20'	.00'	575,179.70'	99.1'
US 90A FM 2234						
0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 161					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20'	.00'	575,179.70'	99.1'
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT		.002	117,470.06'	2,562.38'	134,582.91'	99.9'
US 90A NEAR SUGAR LAND						
0027-08-141 C 27-8-141 TRAFFIC SIGNAL						
WORK ORDER- 03-11-97	WORK BEGAN- 04-09-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-97					
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 100					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06'	2,562.38'	134,582.91'	99.9'
FORT BEND AT WESTON LAKES		1.129	80,747.14'	.00'	.00'	.0'
FM 1093						
1258-02-025 AR 1258-2-25 PROVIDE RT & LT TURN LNS, ACP SURF & MRK						
FORT BEND FM 723		10.982	1,357,752.79'	.00'	.00'	.0'
FM 1093 FM 1464						
1258-03-032 AR 1258-3-32 WIDEN SUBGRADE, SURFACE TREATMENT, ACP						
WORK ORDER- 09-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 14					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973037		TOTALS	1,438,499.93'	.00'	.00'	0.0'
FORT BEND FROST PASS		.002	149,969.59'	.00'	.00'	.0'
SH 6 NEAR MISSOURI CITY						
0192-01-073 C 192-1-73 TRAFFIC SIGNAL						
WORK ORDER- 07-14-97	WORK BEGAN- 12-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-97					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 14					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 06973079		TOTALS	149,969.59'	.00'	.00'	0.0'
FORT BEND BRAZOS RIVER		8.129	3,472,419.12'	171,584.68'	3,041,758.89'	92.2'
US 90A FM 1876 (IN SECTIONS)						
0027-08-129 STP 96(773)R LEVELUP & ACP O/L						
WORK ORDER- 08-08-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-96					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 94					
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12'	171,584.68'	3,041,758.89'	92.2'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SP 10 0187-05-034 NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL		4.245	8,596,616.58	134,227.73	7,037,241.21	86.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 49			
BROWN & ROOT, INC. CONTRACT 07963056		TOTALS	8,596,616.58	134,227.73	7,037,241.21	86.1
FORT BEND VA 0912-34-077 CL 912-34-77 LANDSCAPE DEVELOPMENT		.575	299,324.16	63,997.40	181,076.00	63.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 30 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-25-97 08-31-97 0 90			
SCR CONSTRUCTION CO., INC. CONTRACT 07973017		TOTALS	299,324.16	63,997.40	181,076.00	63.6
FORT BEND US 59 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	1,881,039.46	1,881,039.46	6.8
FORT BEND US 59 0027-12-085 CH 97(544) AIRPORT BLVD M OF S KIRKWOOD UPGR TO ACT SIGS		.529	123,796.50	.00	.00	.0
FORT BEND US 59 0027-12-100 CH 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS		1.325	372,667.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 3			
H. B. ZACHRY COMPANY CONTRACT 08973001		TOTALS	29,543,933.44	1,881,039.46	1,881,039.46	6.7
FORT BEND SH 6 0192-01-074 NH 97(542) AT FLATBANK CREEK REPLC X-STR W/ BR		.186	1,102,818.85	84,978.30	155,762.49	14.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 138 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 0 13			
H. B. ZACHRY COMPANY CONTRACT 08973091		TOTALS	1,102,818.85	84,978.30	155,762.49	14.8
HARRIS FM 1876 1743-01-004 1650' N OF OF OLD RICHMOND RD FORT BEND C/L STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34	1,948.87	757,955.57	55.9
FORT BEND FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROM FOR GR, STRS, BS & SURF		3.004	10,261,239.62	201,387.97	4,520,782.44	46.3
FORT BEND FM 1876 1743-02-021 CM 96(822) US 90A BELLFORT INST ATMS		2.672	297,956.00	654.07	63,449.69	22.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 6 43			
BROWN & ROOT, INC. CONTRACT 09963035		TOTALS	11,985,740.96	203,990.91	5,342,187.70	46.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 762 (STA. 0+006.096)		4.577	1,452,706.60	97,608.04	97,608.04	7.0
PR 72 MAINTENANCE ROAD (STA. 4+586.000)						
3422-01-006 RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L						
C 3422-1-6						
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60	97,608.04	97,608.04	7.0
FORT BEND AT FRESNO VOLUNTEER FIRE DEPARTMENT IN FRESNO		.002	54,745.00	.00	.00	.0
FM 521						
0111-03-041						
C 111-3-41						
TRAFFIC SIGNAL						
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00	.00	.00	0.0
FORT BEND LOMBARDY		.365	59,100.00	.00	.00	.0
US 90A						
0027-08-142						
CL 27-8-142						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00	.00	.00	0.0
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND		.002	105,517.74	.00	94,710.14	95.9
CS						
0912-34-071						
CM 96(845)						
TRAF SIG						
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120			
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	.00	94,710.14	95.9
FORT BEND CITY HALL DRIVE IN ROSENBERG		.002	90,889.90	.00	66,739.44	84.1
SH 36						
0188-01-024						
C 188-1-24						
TRAFFIC SIGNAL						
WORK ORDER-	12-04-96	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	215			
H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90	.00	66,739.44	84.1
FORT BEND FM 2218		3.100	3,612,956.41	.00	.00	.0
US 59						
0027-12-096						
NH 97(496)						
RAMP REV & F.R. EXT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND AT FM 1952				.002	74,273.00'	.00'	.00'	.0'
US 90A								
0027-06-047								
C 27-6-47 TRAFFIC SIGNAL								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 11973042				TOTALS	74,273.00'	.00'	.00'	0.0'
FORT BEND HARRIS COUNTY LINE				3.621	60,956.36'	.00'	.00'	.0'
FM 1092 AVE E (STAFFORD CITY LIMIT)								
1257-01-037								
CLM 1257-1-37 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 12973047				TOTALS	60,956.36'	.00'	.00'	0.0'
GALVESTON ETC FM 2351				11.553	592,157.07'	1,746.60'	569,782.48'	99.9'
FM 518 ETC 528								
0976-03-077 ETC								
CM 97(79) INST ATMS								
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	73					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03973012				TOTALS	592,157.07'	1,746.60'	569,782.48'	99.9'
GALVESTON 0.547 KM N OF FM 646				3.880	12,858,407.43'	209,934.20'	3,067,789.25'	25.1'
IH 45 HUGHES RD.								
0500-04-085								
IM 45-1(304)19 RAISE RDHWY								
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	17					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43'	209,934.20'	3,067,789.25'	25.1'
GALVESTON IH 45				2.621	484,744.70'	.00'	507,005.97'	100.0'
SP 342 FM 3005								
0051-08-014								
CPM 51-8-14 MILL, SEAL COAT & 1-1/2" ACP OVERLAY								
WORK ORDER-	05-01-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	105					
JONES G. FINKE INC.								
CONTRACT 04973144				TOTALS	484,744.70'	.00'	507,005.97'	100.0'
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY				33.448	214,990.00'	.00'	200,272.50'	95.0'
VA ON IH 45 AND FM 1764								
0912-73-056								
CPM 912-73-56 CONCRETE SPALL REPAIR								
WORK ORDER-	05-12-97	WORK BEGAN-	06-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 04973154				TOTALS	214,990.00'	.00'	200,272.50'	95.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		36.000	94,286.46'	6,692.85'	88,362.50'	98.6'
VA VARIOUS LOCATIONS IN GALVESTON COUNTY						
0912-73-059						
CPM 912-73-59 REPLACE STRIPING AND PAVEMENT MARKINGS						
WORK ORDER-	08-08-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82			
PAIGE BARRICADES, INC.						
CONTRACT 07973013		TOTALS	94,286.46'	6,692.85'	88,362.50'	98.6'
GALVESTON N. OF FM 518		4.716	9,939,878.37'	635,787.08'	697,653.48'	7.3'
IH 45 0.547 KM N OF FM 646						
0500-04-092						
C 500-4-92 RAISE FRGT RD						
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	10			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	635,787.08'	697,653.48'	7.3'
GALVESTON IH 45		1.608	8,388,306.75'	96,983.20'	8,251,082.57'	99.9'
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER-	11-06-95	WORK BEGAN-	12-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	102			
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75'	96,983.20'	8,251,082.57'	99.9'
GALVESTON LOOP 197(S)		.002	75,295.50'	.00'	.00'	.0'
SH 146 NEAR LA MARQUE/TEXAS CITY						
0389-07-028						
C 389-7-28 TRAFFIC SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	.00'	.00'	0.0'
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	2,488,293.15'	52,473.75'	2,839,903.48'	99.9'
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	101			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	52,473.75'	2,839,903.48'	99.9'
HARRIS 0.51 MI N OF AIRTEX DR		1.817	30,490,947.21'	308,600.21'	25,165,063.87'	86.8'
IH 45 S OF FM 1960						
0110-05-063						
IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960		.001	462,048.00'	.00'	410,270.28'	93.4'
IH 45 N. OF AIRTEX						
0110-05-092						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER-	01-27-95	WORK BEGAN-	02-02-95			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-95			
CONTRACT WORKING DAYS-	748	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	689	PERCENT TIME USED-	92			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	308,600.21'	25,575,334.15'	86.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*

HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	45,346,488.00'	21,926.20'	40,412,155.57'	97.5'
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	1,068	PERCENT TIME USED-	256			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	21,926.20'	40,412,155.57'	97.5'

HARRIS	0.28 MI N OF GRANT RD	3.040	51,580,230.72'	1,585,561.71'	51,794,430.77'	99.9'
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER-	02-28-94	WORK BEGAN-	03-02-94			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-94			
CONTRACT WORKING DAYS-	920	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	942	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72'	1,585,561.71'	51,794,430.77'	99.9'

HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11'	741,989.13'	11,307,417.98'	76.1'
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					

HARRIS	0.38 MI E OF FM 270	.001	255,252.00'	-66,847.16'	449,883.57'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	60			
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	675,141.97'	11,757,301.55'	77.9'

HARRIS	RED BLUFF	1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					

HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71'	320,937.60'	4,347,154.10'	26.8'
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					

HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75'	19,546.31'	614,708.53'	99.9'
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	26			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	340,483.91'	5,039,155.87'	30.6'

HARRIS	MEADOW STREET	29.359	6,177,062.12'	232,294.12'	999,777.74'	17.0'
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19			
COMSAT CORPORATION						
CONTRACT 02973038		TOTALS	6,177,062.12'	232,294.12'	999,777.74'	17.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	IN HOUSTON FROM SOUTH MAIN	4.625	2,238,447.47	186,930.26	1,783,503.43	83.8
BN 8	CULLEN BLVD					
3256-04-059						
CD 3256-4-59	CONSTR NOISE WALLS (IN SECT)					
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	41			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47	186,930.26	1,783,503.43	83.8

HARRIS	150 M NORTH OF PEEK RD.	.730	884,457.12	35,324.47	668,898.53	79.6
SH 99	IH 10 EASTBOUND FRONTAGE ROAD					
3510-05-006						
RW 3510-5-6	CONSTR S.B.F.R., GR, PAV, SIGN & STM SMR					
WORK ORDER-	03-21-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	98			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12	35,324.47	668,898.53	79.6

HARRIS	S OF ALDINE-BENDER RD	2.322	81,080,619.33	213,140.98	77,592,332.45	99.9
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	MDN/RECONST TO 8 & 10 MN LNS M/AVL & FRD					

HARRIS	KUYKENDAHL RD	4.200	1,440,444.90	.00	1,311,616.78	95.8
IH 45	S OF ALDINE BENDER					
0110-06-112						
IR 45-1(267)060	PURCHASE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	04-06-93			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-93			
CONTRACT WORKING DAYS-	1,100	ADDL DAYS GRANTED-	171			
WORKING DAYS CHARGED-	1,227	PERCENT TIME USED-	97			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	213,140.98	78,903,949.23	99.9

HARRIS	MAIN STREET	1.220	217,984.12	1,368.00	216,194.24	99.9
IH 10	HOUSTON AVENUE					
0271-07-227						
C 271-7-227	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-18-96	WORK BEGAN-	05-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	1,368.00	216,194.24	99.9

HARRIS	BAYWAY AND FAIRWAY	.001	157,844.00	6,559.56	72,819.21	48.5
SP 330	IN BAYTOWN					
0508-07-030						
C 508-7-30	TRAFFIC SIGNAL					
WORK ORDER-	04-04-97	WORK BEGAN-	07-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-97			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	74			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00	6,559.56	72,819.21	48.5

HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST,	8.836	4,864,645.63	295,021.60	1,839,901.62	39.8
IH 10	KIRKWOOD, CAMPBELL, BINGLE & SILBER					
0271-07-225						
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0271-07-235 CC 271-7-235		.549	338,401.29	7,809.46	166,764.24	51.8
SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP						
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	30			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92	302,831.06	2,006,665.86	40.5
HARRIS MH 8144-12-008 C 8144-12-8		.626	2,550,906.01	49,422.32	1,086,465.02	44.8
MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR						
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	22			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	49,422.32	1,086,465.02	44.8
HARRIS US 59 0177-11-083 F 514(104)		1.287	29,191,273.08	.00	27,032,507.09	100.0
0.52 MI N OF CROSSTIMBERS 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER-	07-30-91	WORK BEGAN-	09-03-91			
DATE WORK COMPLETED-	11-21-97	TIME COMPUTED-	09-02-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	992	PERCENT TIME USED-	226			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	.00	27,032,507.09	100.0
HARRIS SH 225 0502-01-164 CM 95(20)		.001	5,479,499.85	1,054.50	5,369,336.09	99.9
E OF IH 610 SH 134 INSTALL CTMS						
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	704	PERCENT TIME USED-	98			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	1,054.50	5,369,336.09	99.9
HARRIS IH 45 0500-03-429 I 45-1(301)083		.740	27,984,631.90	552,530.10	27,620,198.80	100.0
AT BELTWAY 8 (SOUTH) CONSR 4 D.C.'S (S-W, N-W, W-S & W-N)						
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	704	PERCENT TIME USED-	98			
HARRIS BM 8 3256-03-037 NH 96(687)M		.315	1,932,434.09	37,364.15	1,868,207.59	100.0
0.49 MI SW OF SH 3 0.5 MI SW OF IH 45 GR, STRS, BASE & CONC PAVT						
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96			
DATE WORK COMPLETED-	11-01-97	TIME COMPUTED-	05-12-96			
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	83			
HARRIS BM 8 3256-04-020 NH 96(688)M		.719	9,670,612.98	160,795.90	9,848,818.60	100.0
0.5 MI SW OF IH 45 0.25 MI E OF BEAMER GR, STRS, BASE & COMC PAVT						
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96			
DATE WORK COMPLETED-	11-01-97	TIME COMPUTED-	05-12-96			
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	83			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	750,690.15	39,337,224.99	100.0

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	NORTH HOUSTON RD			11.576	279,278.75'	.00'	248,914.59'	95.0'
FM 1960	ATASCOSITA							
1685-03-072								
CM 97(189)	INST ATMS							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	117					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 04973011				TOTALS	279,278.75'	.00'	248,914.59'	95.0'
HARRIS	SH 134			5.930	13,086.19'	244.14'	12,207.08'	100.0'
PR 1836	SAN JACINTO BATTLEGROUND							
0376-01-014								
CPM 376-1-14	REPLACE STRIPING							
HARRIS	SH 225			5.007	20,807.20'	344.86'	17,109.84'	100.0'
SH 134	PR 1836							
0376-02-013								
CPM 376-2-13	REPLACE STRIPING							
HARRIS	IH 610			16.293	111,293.00'	2,488.62'	124,425.90'	100.0'
SH 225	1.93 KM EAST OF SH 134							
0502-01-172								
CPM 502-1-172	REPLACE STRIPING							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
PAIGE BARRICADES, INC.								
CONTRACT 04973012				TOTALS	145,186.39'	3,077.62'	153,742.82'	100.0'
HARRIS	BW 8			6.377	2,471,969.78'	23,750.00'	1,619,581.88'	68.9'
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	75					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78'	23,750.00'	1,619,581.88'	68.9'
HARRIS	SOUTH POST OAK			4.755	1,499,196.50'	45,199.74'	1,476,525.12'	99.9'
IH 610	US 59							
0271-17-119								
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR							
HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER			.795	19,440.00'	211.20'	6,899.20'	36.2'
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-281								
CPM 508-1-281	REPAIR BRIDGE JOINT							
WORK ORDER-	05-29-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								
CONTRACT 04973048				TOTALS	1,518,636.50'	45,410.94'	1,483,424.32'	99.6'
HARRIS	FRY ROAD			.002	81,704.53'	15,611.64'	74,562.19'	96.0'
FM 529								
1006-01-044								
C 1006-1-44	TRAFFIC SIGNAL							
WORK ORDER-	05-05-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 04973092				TOTALS	81,704.53'	15,611.64'	74,562.19'	96.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SOUTH OF WEST MAIN STREET SH 146 NASA ROAD 1 0389-05-081 CPM 389-5-81		11.130	893,451.66'	136,743.18'	499,521.98'	58.8'
FULL DEPTH CONCRETE REPAIR & JOINT REP						
WORK ORDER-	06-11-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	80			
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66'	136,743.18'	499,521.98'	58.8'
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.24 MI N OF ALDINE-BENDER 0177-07-088 NH 92(37)M		.917	32,192,618.26'	400,477.78'	27,515,289.48'	93.2'
WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	914	PERCENT TIME USED-	221			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	400,477.78'	27,515,289.48'	93.2'
FORT BEND HARRIS C/L US 90A 0.3 MI W 0027-08-127 STP 93(133)MM		.340	1,982,659.47'	517.42'	1,838,096.30'	99.3'
GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK						
HARRIS 0.5 MI N OF BH 8 US 90A FORT BEND COUNTY LINE 0027-09-085 STP 93(133)MM		.687	4,526,471.38'	8,569.74'	4,274,004.27'	99.9'
GR, STRS, CSB, & CONC PAV, SIGN & PAV MK						
HARRIS 0.5 MI E OF US 90A BM 8 0.5 MI W OF US 90A 3256-04-019 STP 93(133)MM		1.270	9,304,088.14'	72,980.54'	8,193,924.87'	94.3'
GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-93	WORK BEGAN-	08-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-93			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	145			
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	82,067.70'	14,306,025.44'	96.9'
HARRIS S OF CYPRESSWOOD IH 45 S OF FM 1960 0110-05-069 IDR 45-1(293)066		2.306	36,335,431.04'	121,170.31'	32,047,189.26'	92.8'
WDM TO 10 MN LNS W/HOV LANES & FRTG RDS						
HARRIS S OF CYPRESSWOOD IH 45 S OF FM 1960 0110-05-089 IR 45-1(260)060		.001	795,179.05'	.00'	727,221.04'	96.2'
UTIL ADJ						
HARRIS 0.5 MI W OF IH 45 FM 1960 IH 45 1685-01-071 NH 94(38)M		.482	4,117,378.10'	2,583.99'	2,303,307.99'	58.8'
GR, STRS, BASE & PAVEMENT						
HARRIS IH 45 FM 1960 0.5 MI EAST OF IH 45 1685-02-040 MA NH 94(39)M		.494	5,666,446.63'	1,585.60'	4,260,222.32'	79.1'
GR, STRS, BASE & PAVEMENT						
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94			
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	848	PERCENT TIME USED-	74			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	125,339.90'	39,337,940.61'	88.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	AT SP RAILROAD		.966	7,898,041.69'	190,083.78'	2,515,137.15'	33.5'
IH 10							
0508-01-231							
BR 96(695)	REPLACE BRIDGES AND APPROACHES						
CHAMBERS	HARRIS CO LINE		1.304	14,468,237.35'	215,703.22'	6,897,281.19'	50.1'
IH 10	0.2 MI E OF SH 146						
0508-02-097							
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	40				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04'	405,787.00'	9,412,418.34'	44.3'
HARRIS	HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38'	143,808.78'	7,855,300.03'	43.0'
SH 249	WESTLOCK DR						
0720-03-082							
STP 97(318)MM	GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	18				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38'	143,808.78'	7,855,300.03'	43.0'
HARRIS	VAR		.161	1,576,999.10'	.00'	.00'	.0'
VA							
0912-71-500							
C 912-71-500	UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	15				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 05973010			TOTALS	1,576,999.10'	.00'	.00'	0.0'
HARRIS	AT BS 146-B INTERCHANGE IN BAYTOWN		1.250	113,887.26'	.00'	116,183.31'	99.9'
SH 146							
0389-12-078							
CL 389-12-78	LANDSCAPE DEVELOPEMENT						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
TOMMY L. JOHNSON, INC.							
CONTRACT 05973017			TOTALS	113,887.26'	.00'	116,183.31'	99.9'
HARRIS	LIBERTY ROAD		13.938	309,705.00'	42,134.78'	302,464.42'	99.9'
BU 90-U	SHELDON ROAD						
0028-01-079							
CPM 28-1-79	CRACK SEAL, ASPHALT REPAIR & SET						
WORK ORDER-	07-08-97	WORK BEGAN-	08-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83				
SCR CONSTRUCTION CO., INC.							
CONTRACT 05973052			TOTALS	309,705.00'	42,134.78'	302,464.42'	99.9'
HARRIS	AT STRUCTURE # 347 AND 437		.014	225,477.00'	6,311.86'	206,892.79'	100.0'
IH 610	AT SH 225 INTERCHANGE						
0271-15-069							
CD 271-15-69	REP DAMAGE TO STRUCTURES						
WORK ORDER-	06-20-97	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-	10-09-97	TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107				
CHAMPAGNE-NEBBER INC., TEXAS							
CONTRACT 05973054			TOTALS	225,477.00'	6,311.86'	206,892.79'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30'	260,777.46'	8,392,250.11'	28.5'
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 10					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	260,777.46'	8,392,250.11'	28.5'
HARRIS FM 525 1005-01-035 CM 97(319)	HARDY ST LEE RD INSTALL ATMS	7.516	370,506.94'	48,322.00'	303,913.59'	88.7'
WORK ORDER- 06-11-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-97					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 134					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973075		TOTALS	370,506.94'	48,322.00'	303,913.59'	88.7'
HARRIS FM 521 0111-01-072 NH 97(288)	AT SIMS BAYOU REHABILITATE STRUCTURE	.140	93,248.26'	4,379.00'	18,631.40'	100.0'
HARRIS SH 288 0598-01-050 NH 97(288)	AT SIMS BAYOU REHABILITATE STRUCTURE	.200	346,025.94'	-2,121.00'	336,779.22'	100.0'
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED- 11-10-97	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 115					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973084		TOTALS	439,274.20'	2,258.00'	355,410.62'	100.0'
HARRIS SH 225 0502-01-173 CPM 502-1-173	AT TIDAL ROAD OVERPASS AT TIDAL ROAD OVERPASS REPAIR RETAINING WALL	.001	101,700.00'	.00'	46,441.82'	48.0'
HARRIS IH 10 0508-01-282 CD 508-1-282	AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD RIPRAP SLIDE REPAIR	.001	99,222.00'	6,757.75'	99,370.26'	99.9'
WORK ORDER- 06-20-97	WORK BEGAN- 07-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973127		TOTALS	200,922.00'	6,757.75'	145,812.08'	76.3'
HARRIS IH 610 0271-15-068 CPM 271-15-68	TURNING BASIN DRIVE OLD CLINTON DRIVE FD CONCRETE,CURB,INLET REPAIR, STRIPING	.883	91,436.52'	8,107.97'	109,835.08'	100.0'
WORK ORDER- 06-16-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED- 10-02-97	TIME COMPUTED- 07-02-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05973129		TOTALS	91,436.52'	8,107.97'	109,835.08'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE			1.742	27,832,592.97	254,129.25	24,171,206.29	94.8
US 59 0.45 MI N OF LITTLE YORK							
NH 92(29)M GR,STR,CSB,CRCP,STM SEM,SGLS,SGNS,PAV MK							
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	834	PERCENT TIME USED-	219				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06920042			TOTALS	27,832,592.97	254,129.25	24,171,206.29	94.8
HARRIS BASTROP ST			20.574	6,706,311.35	.00	6,391,948.93	99.9
IH 45 IH 10							
0500-03-440 CM 94(33)I INSTALL CTMS							
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99				
MICA CORPORATION							
CONTRACT 06940036			TOTALS	6,706,311.35	.00	6,391,948.93	99.9
HARRIS KEEGANS BAYOU			1.970	16,258,140.78	577.36	15,474,668.10	99.9
US 59 0.25 MI N OF BH 8							
0027-13-160 C 27-13-160 GR, BS, PAV & STR							
HARRIS 0.27 MI E OF W BELLFORT AVE			1.327	20,568,205.46	9,059.85	19,494,177.59	99.7
BN 8 0.45 MI N OF US 59(S)							
3256-01-055 C 3256-1-55 GR, STRS, BASE & CONC PAVT							
WORK ORDER-	08-10-95	WORK BEGAN-	08-15-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-95				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	99				
BROWN & ROOT, INC.							
CONTRACT 06950001			TOTALS	36,826,346.24	9,637.21	34,968,845.69	99.9
HARRIS IN HOUSTON FR 0.16 MI N OF I			1.017	29,653,079.06	145,874.58	21,287,915.65	75.5
US 59 0.25 MI N OF COLLINGSWORTH							
0177-11-105 C 177-11-105 MDN TO 10 M.L. W/FRTG RDS							
HARRIS SPUR 548			.999	287,537.63	.00	5,754.04	2.1
IH 610 US 59							
0271-14-180 C 271-14-180 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL							
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95				
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	703	PERCENT TIME USED-	64				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06950078			TOTALS	29,940,616.69	145,874.58	21,293,669.69	74.8
HARRIS 0.229 MI NORTH OF W BARBOURS CUT BLVD			.904	31,587,197.27	743,020.30	14,301,031.25	47.6
SH 146 0.197 MI NORTH OF SH 225							
0389-12-064 NH 96(717) GR, STRS, BASE & PAVEMENT							
HARRIS 0.615 MI W OF STRANG RD			.711	9,159,036.69	297,802.54	6,201,596.08	71.2
SH 225 0.096 MI E OF STRANG RD							
0502-01-159 STP 96(716)MM GR, STRS, BASE & SURF							
HARRIS SP RR AT SH 146			.001	499,948.30	257,418.10	5,640,515.10	99.9
VA							
0912-00-109 CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS							
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96				
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	37				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06963001			TOTALS	41,246,182.26	1,298,240.94	26,143,142.43	66.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FROM IH 45		1.323	21,606,732.21	635,325.49	10,670,054.24	51.9
SH 35 O.S.T.						
0178-09-025 GR, STRS, BASE & PAV						
STP 96(742)MM						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	45			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	635,325.49	10,670,054.24	51.9
HARRIS FRANKLIN ST		.900	48,213,699.79	1,333,531.29	14,292,570.07	31.2
US 59 S OF JENSEN ST						
0177-11-119 CONSTRUCT DIRECT CONNECTORS						
NH 97(62)G						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	10			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	1,333,531.29	14,292,570.07	31.2
HARRIS IH 45 (N)		15.383	4,032,280.59	.00	.00	.0
BW 8 US 59 (N)						
3256-02-049 INSTALL CTMS						
CM 97(371)						
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	.00	.00	0.0
HARRIS DISTRICTWIDE (IN SEC)		.001	85,875.88	45,585.68	45,585.68	55.8
VA						
0912-00-125 REFURBISH SIGNS						
C 912-00-125						
WORK ORDER-	07-11-97	WORK BEGAN-	11-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973016		TOTALS	85,875.88	45,585.68	45,585.68	55.8
HARRIS LANGLEY RD AT DRAINAGE DITCH		.152	299,593.58	8,075.00	150,640.36	52.9
CR IN HARRIS COUNTY						
0912-71-444 GRADING, CONC STR, ACP, RIPRAP & PAV						
BR 95(36)OX MARK						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	77			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06973034		TOTALS	299,593.58	8,075.00	150,640.36	52.9
HARRIS TOMBALL RR DEPOT ACTIVITY ACCESS		.001	141,000.00	.00	.00	.0
VA FACILITY AND HIKE & BIKE TRAIL						
0912-71-430 TRANSPORTATION ENHANCEMENT						
STP 94(228)TE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06973037		TOTALS	141,000.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6 IH 10 KATY/FORT BEND COUNTY RD. 0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK				8.598	6,151,717.58'	708,905.89'	708,905.89'	12.1'
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	20					
KINSEL INDUSTRIES, INC.								
CONTRACT 06973068				TOTALS	6,151,717.58'	708,905.89'	708,905.89'	12.1'
HARRIS IH 610 FM 865 BRAZORIA C/L 0976-01-029 NH 97(325) BS REP & ACP O/L IN SECT				6.168	337,884.16'	.00'	.00'	.0'
HARRIS IH 610 FM 865 BRAZORIA C/L 0976-01-030 CPM 976-1-30 BS REP & ACP O/L IN SECT				.001	205,032.94'	.00'	.00'	.0'
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	82					
HUBCO, INC.								
CONTRACT 06973092				TOTALS	542,917.10'	.00'	.00'	0.0'
HARRIS VA 0912-71-507 STP 97(37)TE BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET				.708	177,946.50'	8,559.03'	151,733.70'	89.7'
WORK ORDER-	07-30-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 06973098				TOTALS	177,946.50'	8,559.03'	151,733.70'	89.7'
HARRIS AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & IH 10 WILCREST INTERSECTIONS 0271-07-236 CPM 271-7-236 FULL DEPTH CONCRETE REPAIR				4.295	338,027.68'	46,669.18'	203,658.63'	63.4'
WORK ORDER-	10-01-97	WORK BEGAN-	09-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	75					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 06973116				TOTALS	338,027.68'	46,669.18'	203,658.63'	63.4'
HARRIS US 59 0177-11-118 C 177-11-118 CHRISTIE ST IH 10 GR, STRS & PAVT FOR M.L., FR RDS & AVL				1.603	59,956,902.08'	548,580.42'	56,027,704.95'	98.3'
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-94					
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	908	PERCENT TIME USED-	79					
TRAYLOR BROS., INC.								
CONTRACT 07940001				TOTALS	59,956,902.08'	548,580.42'	56,027,704.95'	98.3'
HARRIS IH 610 (W) IH 10 STUDEMON ST 0271-07-219 CM 94(36)I INSTALL CTMS				4.640	1,420,637.00'	.00'	1,359,726.59'	99.9'
WORK ORDER-	08-26-94	WORK BEGAN-	11-28-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101					
MICA CORPORATION								
CONTRACT 07940011				TOTALS	1,420,637.00'	.00'	1,359,726.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 EASTEX IH 610 OLD KATY RD 0271-14-179 CM 94(38)I INSTALL CTMS			20.455	9,781,146.59	211,445.35	9,327,728.47	99.9
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95						
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-94						
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED- 183						
WORKING DAYS CHARGED- 1,059	PERCENT TIME USED- 98						
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07940045			TOTALS	9,781,146.59	211,445.35	9,327,728.47	99.9
HARRIS WALLER COUNTY LINE US 290 0.3 MI E OF BADTKE ROAD 0114-12-002 NH 95(31) GR,STRS,ASB & ASPH CONCRETE			7.537	44,984,090.31	309,894.52	44,469,140.96	99.9
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95						
DATE WORK COMPLETED-	TIME COMPUTED- 09-08-95						
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 669	PERCENT TIME USED- 87						
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 07950001			TOTALS	44,984,090.31	309,894.52	44,469,140.96	99.9
HARRIS US 59 IH 610 GELLHORN 0271-14-182 CM 95(43)I INST CTMS			18.065	8,646,383.50	176,836.20	7,366,610.46	89.6
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95						
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-95						
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 705	PERCENT TIME USED- 98						
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	176,836.20	7,366,610.46	89.6
HARRIS CROSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP			.544	8,495,799.82	118,694.78	6,286,214.67	78.3
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96						
DATE WORK COMPLETED-	TIME COMPUTED- 08-29-96						
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 385	PERCENT TIME USED- 64						
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 07963004			TOTALS	8,495,799.82	118,694.78	6,286,214.67	78.3
HARRIS GREENSPPOINT RD. BW 8 3256-02-051 ALDINE WESTFIELD RD. CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L			2.566	4,243,353.56	68,105.69	4,530,589.61	99.9
WORK ORDER- 08-22-96	WORK BEGAN- 09-07-96						
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-96						
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 87						
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 93						
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07963060			TOTALS	4,243,353.56	68,105.69	4,530,589.61	99.9
HARRIS NB SH 146 U-TURN SH 146 SB CH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY			1.970	17,597,745.00	94,762.50	3,841,301.40	22.9
WORK ORDER- 10-01-97	WORK BEGAN- 09-10-97						
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97						
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07973002			TOTALS	17,597,745.00	94,762.50	3,841,301.40	22.9

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GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518	.329	422,184.70'	.00'	45,030.00'	11.2'
MH	FM 518					
0912-73-046						
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG					

HARRIS	BAY AREA BLVD FROM FM 528	1.767	5,286,406.18'	116,718.27'	1,037,889.09'	20.6'
MH	GALVESTON C/L					
8108-12-005						
C 8108-12-5	GR, STRS & SURF					

GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR	.405	2,243,637.44'	641,074.42'	761,537.52'	35.7'
MH	HARRIS C/L TO 0.3 MI N OF FM 518					
8401-12-002						
C 8401-12-2	GR, STRS & SURF					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	18			

BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	757,792.69'	1,844,456.61'	24.4'

HARRIS	IH 610	10.677	389,752.13'	4,832.52'	150,671.92'	40.6'
US 59	BW 8					
0027-13-169						
CPM 27-13-169	THERMOPLASTIC & RAISED PYMT MARKINGS					
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			

SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13'	4,832.52'	150,671.92'	40.6'

HARRIS	LEE ROAD AT GARNERS BAYOU	.161	192,575.49'	.00'	.00'	.0'
CR	IN CITY OF HOUSTON					
0912-71-510						
BR 97(198)OX	BRIDGE STRUCTURE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49'	.00'	.00'	0.0'

HARRIS	VARIOUS LOCATIONS ON THE NHS	.001	396,407.53'	57,685.83'	132,958.44'	35.3'
VA						
0912-00-112						
CSR 912-00-112	REPLACE TERMINAL ANCHOR SECTION					
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07973050		TOTALS	396,407.53'	57,685.83'	132,958.44'	35.3'

HARRIS	AT EDLOE ST	.714	8,113,200.35'	48,049.99'	487,980.79'	6.3'
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	10			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	48,049.99'	487,980.79'	6.3'

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HARRIS	AT SIMS BAYOU	.295	1,686,584.84'	175,837.54'	185,691.73'	11.5'
FM 865						
0976-01-026						
BR 97(324)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84'	175,837.54'	185,691.73'	11.5'

HARRIS	AT VAR. LOC. ON IH 610 & IH 45	48.280	1,778,447.18'	410,090.64'	410,090.64'	24.2'
IH 610	ETC					
0271-15-067	ETC					
CPM 271-15-67	FULL DEPTH CONCRETE REPAIR & JOINT CLEAN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18'	410,090.64'	410,090.64'	24.2'

HARRIS	0.5 MI. H. OF IH 610(W)	4.552	29,204,756.73'	327,355.34'	16,144,375.15'	58.1'
IH 10	0.5 MI. H. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	384,865.24'	21,742,665.70'	51.2'

HARRIS	IN HOUSTON ON HEIGHTS BLVD A BAYOU (SB, NB)	.090	1,264,499.60'	97,490.36'	1,463,513.16'	99.9'
CS						
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	88			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	85			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60'	97,490.36'	1,463,513.16'	99.9'

HARRIS	HUFFMEISTER RD BARKER-CYPRESS RD	3.337	14,034,310.37'	900,145.86'	900,145.86'	6.7'
FM 529						
1006-01-020						
STP 97(326)MM	GR, STRS, BS CONC PVT					
WORK ORDER-	11-05-97	WORK BEGAN-	11-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08973002		TOTALS	14,509,296.99'	900,145.86'	900,145.86'	6.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HARRIS CS 0912-71-531 STP 97(67)MM MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON			2.045	5,329,212.12	.00	.00	.0	
MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 187	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
TEXAS-STERLING CONSTRUCTION, INC.			TOTALS	5,329,212.12	.00	.00	0.0	
***** CONTRACT 08973006			TOTALS	5,329,212.12	.00	.00	0.0	
HARRIS CS 0912-71-387 BR 93(80)OX N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON			.062	524,678.95	.00	.00	.0	
REPLACE BRIDGE AND APPROACHES								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
"MEB ENGINEERING, INC."			TOTALS	524,678.95	.00	.00	0.0	
***** CONTRACT 08973095			TOTALS	524,678.95	.00	.00	0.0	
HARRIS CS 0912-71-397 BR 93(101)OX SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON			.125	338,639.16	.00	.00	.0	
REPLC BR								
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
"MEB ENGINEERING, INC."			TOTALS	338,639.16	.00	.00	0.0	
***** CONTRACT 08973102			TOTALS	338,639.16	.00	.00	0.0	
HARRIS IH 45 0500-03-478 CPM 500-3-478 HB&TRR AIRLINE			1.995	134,014.84	38,475.47	79,377.56	62.3	
FULL DEPTH REPAIR (IN SECTIONS)								
WORK ORDER- 09-19-97	WORK BEGAN- 10-10-97	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 10-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 92	*****						
MARCO SERVICES, L.C.			TOTALS	134,014.84	38,475.47	79,377.56	62.3	
***** CONTRACT 08973114			TOTALS	134,014.84	38,475.47	79,377.56	62.3	
HARRIS US 59 0177-07-074 F 514(105) 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD			1.704	28,489,052.93	172,170.13	23,872,871.79	92.8	
WDN TO 8 M.L. W/AVL & FRTG RDS								
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 11-28-91	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 82	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 1,039	PERCENT TIME USED- 235	*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	28,489,052.93	172,170.13	23,872,871.79	92.8	
***** CONTRACT 09910001			TOTALS	28,489,052.93	172,170.13	23,872,871.79	92.8	
HARRIS SH 288 0598-01-057 CM 95(88) US 59 BRAZORIA C/L			11.388	3,908,112.42	229,605.41	2,792,100.48	77.6	
INSTALL CTMS								
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 03-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE					*	
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN					*	
WORKING DAYS CHARGED- 615	PERCENT TIME USED- 114	*****						
COMSAT CORPORATION			TOTALS	3,908,112.42	229,605.41	2,792,100.48	77.6	
***** CONTRACT 09950007			TOTALS	3,908,112.42	229,605.41	2,792,100.48	77.6	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT HORACE MANN MIDDLE SCHOOL IN BAYTOWN		.160	60,862.40'	18,302.70'	18,302.70'	31.6'
BS 146E						
0389-03-029						
CD 389-3-29 CONST TURN BAY						
WORK ORDER-	10-13-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973034		TOTALS	60,862.40'	18,302.70'	18,302.70'	31.6'
HARRIS HOMESTEAD		3.688	5,268,081.59'	.00'	.00'	.0'
IH 610 GELLHORN (IN SECTIONS)						
0271-14-187						
STP 97(311)R RECONSTRUCT FRONTAGE ROADS						
WORK ORDER-	10-29-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	.00'	.00'	0.0'
HARRIS GLADEBROOK		.002	87,954.21'	493.05'	493.05'	.5'
FM 1960 NEAR HOUSTON						
1685-01-074						
C 1685-1-74 TRAFFIC SIGNAL						
WORK ORDER-	10-13-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09973048		TOTALS	87,954.21'	493.05'	493.05'	0.5'
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD		.080	564,812.50'	.00'	.00'	.0'
BW 8 AND PASADENA BOULEVARD						
3256-03-065						
STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON						
WORK ORDER-	10-22-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973060		TOTALS	564,812.50'	.00'	.00'	0.0'
HARRIS AT MYKAWA ROAD		1.176	595,284.15'	.00'	.00'	.0'
BW 8						
3256-04-062						
CD 3256-4-62 INSTALL CTB FOR INT TRF CNTRL & MID CURB						
WORK ORDER-	10-27-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973069		TOTALS	595,284.15'	.00'	.00'	0.0'
HARRIS AT FRED HARTMANN BRIDGE		.469	161,000.00'	11,905.40'	11,905.40'	7.7'
SH 146						
0389-13-042						
CD 389-13-42 RELOCATE EMERGENCY POWER GENERATOR						
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09973072		TOTALS	161,000.00'	11,905.40'	11,905.40'	7.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	235,511.41'	2,910,199.02'	51.5'
SH 6 0.365 MI W OF HEMPSTEAD RD						
1685-05-057						
STP 96(698)R GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	29			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	235,511.41'	2,910,199.02'	51.5'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95'	26,362.94'	310,413.69'	95.0'
SP 330 IN BAYTOWN						
0508-07-029						
C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	26,362.94'	310,413.69'	95.0'
HARRIS AT HEGAR ROAD, KICKAPOO, AND		.001	55,862.50'	.00'	.00'	.0'
FM 2920 MUESCHKE ROAD						
2941-01-013						
C 2941-1-13 TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	.00'	0.0'
HARRIS AT CLEAR CREEK		.207	51,100.56'	.00'	.00'	.0'
FM 2351						
3055-01-009						
CD 3055-1-9 DRAINAGE IMPROVEMENTS						
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56'	.00'	.00'	0.0'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	.00'	.00'	.0'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	.00'	.00'	0.0'
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,329,679.17'	154,336.10'	3,193,583.87'	52.6'
SH 146 0.296 MI S OF SPENCER/W MAIN						
0389-05-078						
NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42'	138,314.39'	2,676,585.55'	32.8'
SH 146 0.244 MI N OF W MAIN ST						
0389-12-069						
NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	27			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	292,650.49'	5,870,169.42'	41.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 6 IH 10 FT BEND COUNTY LINE 0271-06-080 CM 96(815) INST CTMS				16.480	2,477,554.44	29,055.52	1,079,286.70	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 540 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 04-24-97 0 39					
COMSAT CORPORATION								
CONTRACT 11963011				TOTALS	2,477,554.44	29,055.52	1,079,286.70	45.8
HARRIS M OF BN 8 IH 10 E OF KIRKWOOD 0271-06-086 CD 271-6-86 RESTRIPING				.879	40,878.18	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-21-97 0 0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 11973029				TOTALS	40,878.18	.00	.00	0.0
HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU VA UNION PACIFIC RR XING ALONG BELTWAY 8 0912-71-460 STP 95(104)TE TRANSPORTATION ENHANCEMENT				.760	1,984,836.44	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 239 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
LONNIE LISCHKA COMPANY, INC.								
CONTRACT 11973038				TOTALS	1,984,836.44	.00	.00	0.0
HARRIS NE MEMORIAL MEDICAL CENTER RD US 59 S OF GREENS RD 0177-07-080 NH 95(3)M WDM TO 10 MN LNS W/AVL & FRTG RDS				3.352	56,356,351.86	323,016.12	34,685,137.32	64.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-95 1,177 860	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-95 01-19-95 1 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12940001				TOTALS	56,926,932.86	323,016.12	35,196,789.15	65.0
HARRIS AT MILLER CUT-OFF ROAD SH 134 0376-02-014 C 376-2-14 TRAFFIC SIGNAL				.001	57,861.58	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 12973014				TOTALS	57,861.58	.00	.00	0.0
HARRIS IH 45 0500-03-480 CD 500-3-480				.246	206,468.28	.00	.00	.0
BRIDGE APPROACH SLAB JACKING & REPAIR								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 288 0598-01-061 CD 598-1-61	IH 610 BRAZORIA COUNTY LINE BRIDGE APPROACH SLAB JACKING & REPAIR	.438	95,712.83'	.00'	.00'	.0'
HARRIS BM 8 3256-04-060 CD 3256-4-60	.1 KM EAST OF SH 3 .1 KM WEST OF SH 3 BRIDGE APPROACH SLAB JACKING & REPAIR	.466	158,920.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 090 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
C.C. CARLTON CONSTRUCTION CO.		CONTRACT 12973061	TOTALS	461,101.61'	.00'	.00' 0.0'
MONTGOMERY CR 0912-37-088 STP 95(334)UM	RESEARCH FOREST DR FR IH 45 SB FR RD NEW TRAILS; SHADOWBEND TO W TRILLIUM CR MID 2 TO 4 LNS DIV ART	2.671	3,072,012.39'	287,780.98'	2,358,508.72'	80.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-97 156 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 03-30-97 0 83			
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 01973003	TOTALS	3,072,012.39'	287,780.98'	2,358,508.72' 80.8'
MONTGOMERY SH 249 0720-02-053 STP 96(202)RM	CRIPPLE CREEK RD HARRIS C/L GRADING, STRS, BASE & PAVEMENT	1.629	5,292,550.54'	138,844.26'	4,485,662.16'	89.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-96 203 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-29-96 04-21-96 36 97			
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 02960050	TOTALS	5,292,550.54'	138,844.26'	4,485,662.16' 89.2'
MONTGOMERY SH 242 3538-01-017 C 3538-1-17	GOSLING ROAD NEAR CONROE TRAFFIC SIGNAL	.001	62,002.63'	41,248.55'	62,470.86'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 43 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-97 05-16-97 0 53			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.		CONTRACT 03973067	TOTALS	62,002.63'	41,248.55'	62,470.86' 99.9'
MONTGOMERY SH 249 0720-02-052 STP 96(696)RM	FM 1774 WEST ROLLINGWOOD RD GRADING, STRS, BASE & PAVEMENT	1.189	2,190,451.02'	41,281.15'	1,423,983.09'	68.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-96 120 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-96 07-24-96 1 86			
HASSELL CONSTRUCTION COMPANY, INC.		CONTRACT 05963006	TOTALS	2,190,451.02'	41,281.15'	1,423,983.09' 68.4'
MONTGOMERY FM 1097 1259-01-020 C 1259-1-20	KENNEDY STREET (N. MONTGOMERY CO. VOLUNTEER FIRE DEPARTMENT) IN MILLIS TRAFFIC SIGNAL	.002	65,186.58'	3,060.16'	6,676.18'	12.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 40 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-97 08-16-97 0 108			
H J HENKE COMPANY		CONTRACT 05973079	TOTALS	65,186.58'	3,060.16'	6,676.18' 12.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT MAGNOLIA I.S.D. JR. HIGH AND KEN LAKE DR.		1.233	296,018.73'	12,424.04'	260,134.99'	92.5'
FM 2978 3050-02-009 CD 3050-2-9 INSTALL LT TURN LN & TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 39 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 08-03-97 0 97			
SMITH & CO.						
CONTRACT 06973058		TOTALS	296,018.73'	12,424.04'	260,134.99'	92.5'
MONTGOMERY LIBERTY COUNTY LINE HARRIS COUNTY LINE		28.431	279,093.94'	52,327.85'	100,628.03'	37.9'
US 59 0177-05-083 CPM 177-5-83 REPLACE STRIPING & PAYEMENT MARKINGS						
MONTGOMERY LIBERTY COUNTY LINE HARRIS COUNTY LINE		28.431	90,977.31'	25,137.00'	25,137.20'	29.0'
US 59 0177-05-084 CPM 177-5-84 REPLACE STRIPING AT EXIT & ENTRANCE RAMP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-97 39 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 07-30-97 0 46			
PAIGE BARRICADES, INC.						
CONTRACT 06973076		TOTALS	370,071.25'	77,464.85'	125,765.23'	35.7'
MONTGOMERY ETC AT RAYFORD-SANDUST ROAD AT		1.250	98,672.20'	950.00'	51,853.47'	55.3'
IH 45 ETC 0110-04-160 ETC CPM 110-4-160 REPAIR BRIDGE ARMOUR JOINT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 39 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 08-03-97 0 46			
MARCO SERVICES, L.C.						
CONTRACT 06973127		TOTALS	98,672.20'	950.00'	51,853.47'	55.3'
MONTGOMERY AT NORTH PARK DRIVE		1.000	93,528.33'	1,425.00'	42,123.72'	47.4'
US 59 0177-05-082 STP 97(289)R RELOCATE ENTRANCE RAMP						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 39 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 08-31-97 0 67			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973039		TOTALS	93,528.33'	1,425.00'	42,123.72'	47.4'
MONTGOMERY PLANTATION DRIVE (WILSON ROAD) IN CONROE		.002	136,279.00'	17,738.40'	57,193.58'	44.1'
IH 45 0675-08-080 C 675-8-80 TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 88 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 08-29-97 0 48			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07973073		TOTALS	136,279.00'	17,738.40'	57,193.58'	44.1'
MONTGOMERY FM 1488 SAN JACINTO RIVER		7.850	129,650.00'	1,140.00'	98,719.72'	80.1'
SH 242 3538-01-015 CL 3538-1-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-96 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-96 10-03-96 0 88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	98,719.72'	80.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	HAVERLY ROAD AT DRAW			.095	184,726.03'	.00'	.00'	.0'
CR	IN MONTGOMERY COUNTY							
0912-37-097								
BR 97(191)OX	BRIDGE REPLACEMENT							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 10973027				TOTALS	184,726.03'	.00'	.00'	0.0'
MONTGOMERY	AT MCCALED ROAD			.001	83,137.56'	.00'	.00'	.0'
SH 105	NEAR CONROE							
0338-03-078								
C 338-3-78	TRAFFIC SIGNAL							
MONTGOMERY	AT OLD CONROE ROAD			.001	169,856.48'	.00'	.00'	.0'
FM 1488	NEAR MAGNOLIA							
0523-10-021								
C 523-10-21	TRAFFIC SIGNAL							
MONTGOMERY	AT AIRPORT PARKWAY			.001	20,086.25'	.00'	.00'	.0'
FM 1484	NEAR CONROE							
1417-01-024								
C 1417-1-24	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11973012				TOTALS	273,080.29'	.00'	.00'	0.0'
MONTGOMERY	0.318 MI S OF TAMINA RD			3.488	33,222,684.45'	237,112.54'	12,082,693.31'	38.2'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD							
0110-04-123								
NH 97(22)	PAV. GR, RIPRAP, STM SEN, RET WALL, ETC							
MONTGOMERY	0.318 MI S OF TAMINA RD.			.001	1,911,382.24'	86,516.76'	1,608,684.00'	88.5'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD.							
0110-04-163								
NH 97(22)	UTIL ADJ							
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	3					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69'	323,629.30'	13,691,377.31'	41.0'
MONTGOMERY	US 59 AT MAIN STREET IN PATTON VILLAGE			.002	68,230.46'	.00'	.00'	.0'
US 59								
0177-05-081								
STP 98(25)HES	MISCELLANEOUS WORK ON TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS SIGNAL SYSTEMS								
CONTRACT 12973044				TOTALS	68,230.46'	.00'	.00'	0.0'
WALLER	1090' N. OF FM 362			.959	956,172.54'	164,773.69'	771,052.14'	84.8'
BU 290H	HARRIS C/L							
0050-05-063								
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CLT							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRIS WALLER C/L US 290 FM 2920 0050-06-051 STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CTL		.543	373,015.01	92,930.09	305,974.97	86.3
WORK ORDER- 05-02-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 58					
BROWN & ROOT, INC. CONTRACT 03973020		TOTALS	1,329,187.55	257,703.78	1,077,027.11	85.2
HALLER RR O/P US 290 FM 359 0114-11-066 CL 114-11-66 EROSION CONTROL		3.800	961,332.63	42,016.71	1,463,602.75	99.9
WORK ORDER- 06-18-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 246	PERCENT TIME USED- 68					
GLENN FUQUA, INC. CONTRACT 05963021		TOTALS	961,332.63	42,016.71	1,463,602.75	99.9
HALLER US 290 BYPASS FM 362 FM 1488 0523-02-025 CPM 523-2-25 SUBGRADE WIDENING & ACP O/L		8.746	529,448.21	.00	.00	.0
HALLER US 290 IN WALLER FM 362 0523-02-026 CD 523-2-26 CULVERT EXTENSION		.013	55,898.65	.00	.00	.0
HALLER US 290 BYPASS FM 362 FM 1488 0523-02-027 AR 523-2-27 SUBGRADE WIDENING		8.746	772,046.04	.00	.00	.0
WORK ORDER- 07-30-97	WORK BEGAN- 12-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 27					
JONES G. FINKE INC. CONTRACT 06973048		TOTALS	1,357,392.90	.00	.00	0.0
HALLER AT CLEAR CREEK BU 290H 0050-05-060 BR 96(872) REPL BR		.213	899,163.97	72,751.55	994,660.47	99.9
WORK ORDER- 01-23-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12963046		TOTALS	899,163.97	72,751.55	994,660.47	99.9
HALLER AT BROOKSHIRE CREEK EAST OF FM 359 IH 10 0271-04-066 ER 97(80) REPLACE EMBANKMENT AND RIPRAP		.014	39,754.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC. CONTRACT 12973027		TOTALS	39,754.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,311,391,763.06
DISTRICT ESTIMATES THIS MONTH 23,639,098.36
DISTRICT TOTAL ESTIMATES PAID TO DATE 861,711,865.91

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	78,330.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6017-78-001 RMC - 601778001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 10974003				TOTALS	78,330.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	156,875.67'	.00'	.00'	.0'
LPO008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-23-001 RMC - 601623001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	90,000.00'	.00'	.00'	.0'
LPO008 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON				.001	299,996.00'	.00'	.00'	.0'
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON								
6018-56-001 RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY				55.380	417,928.00'	.00'	.00'	.0'
FM0149 VARIOUS HWYS IN MONTGOMERY COUNTY								
6014-96-001 RMC - 601496001 BASE REPAIR & CRACK SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10974018				TOTALS	417,928.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,043,129.67	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IN STEPHEN F. AUSTIN STATE PARK		6.200	269,996.74	8,369.06	273,389.19	100.0
PW TPWD PROJECT						
0913-20-040 SEAL AND PARKING LOT						
C 913-20-40						
WORK ORDER-	07-15-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-	11-21-97	TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	100			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06973122		TOTALS	269,996.74	8,369.06	273,389.19	100.0
CALHOUN GUADALUPE DELTA WILDLIFE MANAGEMENT		2.622	157,760.00	43,225.00	135,550.18	90.4
PW AREA. TPWD PROJECT						
0913-19-011 REHAB ROAD WITH PAVED SURFACE						
C 913-19-11						
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	61			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973099		TOTALS	157,760.00	43,225.00	135,550.18	90.4
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55	.00	.00	.0
SH 35						
0180-01-067						
STP 98(14)R CONST RELIEF STRUCTURE						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 11973053		TOTALS	291,730.55	.00	.00	0.0
COLORADO ALTAIR, US 90A		.001	116,779.40	3,678.01	120,148.30	100.0
VA @ COLORADO RIVER						
0913-26-032 PRESERVE COLORADO RIV AND HWY						
STP 94(210)TE CROSSINGS						
WORK ORDER-	03-17-97	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-	11-18-97	TIME COMPUTED-	04-02-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
PARK CONSTRUCTORS, INC.						
CONTRACT 11973053		TOTALS	116,779.40	3,678.01	120,148.30	100.0
COLORADO ETC VARIOUS LOCATIONS IN THE YOAKUM		198.218	1,706,317.14	.00	.00	.0
US 90A ETC DISTRICT						
0027-03-062 ETC SEAL COAT						
CPM 27-3-62						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12973006		TOTALS	1,706,317.14	.00	.00	0.0
DEWITT VARIOUS LOCATIONS DISTRICTWIDE		.001	1,706,105.25	182,157.42	1,205,013.72	74.3
VA						
0913-00-046						
STP 97(246)RM INSTALL GETS						
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	81			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03973008		TOTALS	1,706,105.25	182,157.42	1,205,013.72	74.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87				18.457	2,802,164.52	111,702.95	529,344.07	19.8
US 183 GOLIAD C/L								
0155-01-034								
CSR 155-1-34 ADD SHOULDERS AND ACP								
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	29					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973087				TOTALS	2,802,164.52	111,702.95	529,344.07	19.8
DEWITT VARIOUS LOCATIONS				.001	467,145.00	.00	183,467.85	35.9
VA DISTRICT WIDE								
0913-00-048								
C 913-00-48 THERMO PLASTIC PAV MRKS								
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00	.00	183,467.85	35.9
DEWITT AT SMITH CREEK				.547	494,642.48	4,778.50	31,245.50	6.6
SH 119								
0359-01-021								
CD 359-1-21 REPL BR & APPRS								
DEWITT AT SMITH CREEK				.001	227,392.65	71,037.65	75,825.65	35.1
SH 119								
0359-01-026								
MC 359-1-26 REPL BR & APPRS								
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13	75,816.15	107,071.15	15.6
FAYETTE 2 MI N OF FM 2237				25.055	977,473.44	.00	997,620.27	100.0
FM 609 FM 2436								
0267-03-017								
CSR 267-3-17 ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-	11-12-97	TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100					
JONES G. FINKE INC.								
CONTRACT 02973060				TOTALS	977,473.44	.00	997,620.27	100.0
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20	1,045.00	41,584.29	43.4
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11 TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20	1,045.00	41,584.29	43.4
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23	38,244.98	317,948.13	33.3
SH 97 4.0 KM SW OF IH 10								
0025-07-054								
CD 25-7-54 GRADING, BASE, AND SURFACING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	47					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23	38,244.98	317,948.13	33.3

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GONZALES	IN NEASLONEY WILDLIFE AREA	1.604	103,626.02'	8,702.57'	73,625.81'	74.7'
PH	ALONG ENTRANCE					
0913-22-011						
C 913-22-11	ADD BASE AND PAVE SURFACES					
WORK ORDER-	08-26-97	WORK BEGAN-	10-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07973057		TOTALS	103,626.02'	8,702.57'	73,625.81'	74.7'

GONZALES	2.575 KM SOUTH OF SH 97	15.329	1,047,053.70'	47,081.09'	848,993.91'	85.4'
FM 1116	17.901 KM SOUTH OF SH 97					
0573-04-011						
CSR 573-4-11	RECONSTRUCT BASE					
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	90			
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70'	47,081.09'	848,993.91'	85.4'

JACKSON	HILL ROAD	8.068	665,439.31'	172,168.06'	396,366.82'	62.6'
FM 822	US 59 NORTH FRONTAGE ROAD					
0515-05-010						
MC 515-5-10	REHAB ROAD					
JACKSON	ROBINSON RANCH RD	7.091	497,772.88'	2,124.76'	413,172.23'	87.3'
FM 822	HILL RD					
1444-01-007						
CSR 1444-1-7	REHAB ROAD					
WORK ORDER-	06-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	54			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19'	174,292.82'	809,539.05'	73.2'

JACKSON	5.831 KM NORTH OF EDNA	5.831	1,629,591.14'	175,217.85'	923,942.23'	59.6'
SH 111	EDNA					
0346-07-031						
STP 97(409)RM	REHAB ROAD & ADD SHOULDERS					
WORK ORDER-	07-10-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	42			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973086		TOTALS	1,629,591.14'	175,217.85'	923,942.23'	59.6'

JACKSON	ON ASBECK LANE AT DRY CREEK	.100	133,416.32'	.00'	.00'	.0'
CR	8006-95-1					
0913-18-007						
BR 93(261)OX	REPL BR & APPRS					
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973103		TOTALS	133,416.32'	.00'	.00'	0.0'

LAVACA	ON CR 168 AT LAVACA RIVER	.093	259,214.00'	665.00'	212,606.20'	86.3'
CR	AA0168-001					
0913-29-015						
BR 93(282)OX	REPL BR & APPRS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	AT LAVACA RIVER ON CR 179	.140	336,419.06'	.00'	279,713.34'	87.5'
CR	#AA0179-001					
0913-29-019						
BR 95(113)OX	REPL BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	70			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973059		TOTALS	595,633.06'	665.00'	492,319.54'	87.0'
LAVACA	IN YOAKUM AT S.P. RR UNDERPASS	.497	2,108,615.45'	43,172.75'	1,304,662.92'	65.1'
US 77A						
0269-04-027						
STP 96(624)R	GR, STRS & SURF					
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	63			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	43,172.75'	1,304,662.92'	65.1'
LAVACA	LURYANN ST IN YOAKUM	17.325	2,282,304.60'	34,564.79'	816,912.80'	37.7'
SH 111	US 77					
0346-06-039						
CSR 346-6-39	SHOULDERS & ACP					
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	41			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 04973037		TOTALS	2,282,304.60'	34,564.79'	816,912.80'	37.7'
LAVACA	OAKRIDGE DR IN YOAKUM	1.235	1,287,935.93'	36,307.59'	1,019,524.73'	83.3'
US 77A	DEMITT COUNTY LINE					
0269-04-030						
STP 96(923)R	WIDEN, GR, STRS, SURF, ADD C&G & STM DRN					
LAVACA		.000	.00'	.00'	1,827.56'	.0'
STOCK-ACCT 13-1-0302						
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	97			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09963010		TOTALS	1,287,935.93'	36,307.59'	1,021,352.29'	83.4'
MATAGORDA	MAD ISLAND WILDLIFE MANAGEMENT AREA	15.112	411,926.40'	.00'	148,369.14'	37.9'
PM	TPWD PROJECT					
0913-21-024						
C 913-21-24	REHAB ROAD					
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	70			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40'	.00'	148,369.14'	37.9'
MATAGORDA	CENTERLINE AT STATION 9+688.678	.005	43,284.03'	.00'	.00'	.0'
FM 2431	LCRA CANAL					
0346-03-025						
CD 346-3-25	ADD PIPE, EXTEND EXISTING BARRELS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11973064		TOTALS	43,284.03'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	ETC	GUADALUPE RIVER BRIDGE	FM	89.800	4,520,309.39	567,956.61	3,395,004.32	79.0
BU 59-T	ETC	236, ETC.						
0088-06-001	ETC							
CPM 88-6-1		ACP OVERLAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	73					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39	567,956.61	3,395,004.32	79.0
VICTORIA	FM 236		4.722	8,873,755.74	119,565.74	5,117,574.60	60.7	
LP 463	US 87 NM OF VICTORIA							
2350-01-011								
STP 96(704)UM	GR STRS SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	48					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	119,565.74	5,117,574.60	60.7
VICTORIA	FM 1686		4.320	477,482.82	63,994.93	251,112.31	55.3	
US 59	ETC							
0088-05-072	ETC							
STP 97(355)RM	CONSTRUCT DECELERATION LANES							
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	69					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82	63,994.93	251,112.31	55.3
VICTORIA	US 59 SW OF VICTORIA		4.242	8,518,533.10	201,569.34	1,357,262.62	16.7	
LP 463	FM 236							
2350-01-022								
STP 97(356)RM	GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3					
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	201,569.34	1,357,262.62	16.7
VICTORIA	US 87		10.182	2,570,380.09	37,604.18	209,101.10	8.5	
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE							
0515-02-001								
A 515-2-1	GR, STRS & SURF							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	37,604.18	209,101.10	8.5
							DISTRICT CONTRACT AMOUNT	46,090,562.58
							DISTRICT ESTIMATES THIS MONTH	1,974,933.83
							DISTRICT TOTAL ESTIMATES PAID TO DATE	20,680,909.79

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALHOUN	VARIOUS		.001	22,680.00'	6,958.00'	22,702.00'	100.0'	
US0087								
6017-91-001								
RMC - 601791001								
CLEANING AND/OR SEALING CRACKS								
WORK ORDER-	10-28-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-	11-03-97	TIME COMPUTED-	11-04-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 09971307				TOTALS	22,680.00'	6,958.00'	22,702.00'	100.0'

COLORADO	VARIOUS		.010	51,420.72'	.00'	.00'	.0'	
US0090A								
6017-85-001								
RMC - 601785001								
CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09971301				TOTALS	51,420.72'	.00'	.00'	0.0'

FAYETTE	WEST INTERCHANGE AT BS 71E IN LA GRANGE		.001	4,068.00'	.00'	.00'	.0'	
SH0071								
6018-25-001								
RMC - 601825001								
LANDSCAPE MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00'	.00'	.00'	0.0'

GONZALES	VARIOUS		.010	55,500.00'	.00'	.00'	.0'	
US0090								
6017-88-001								
RMC - 601788001								
SEALING CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 09971304				TOTALS	55,500.00'	.00'	.00'	0.0'

GONZALES	VARIOUS		354.000	117,998.04'	.00'	.00'	.0'	
FM0108								
6017-73-001								
RMC - 601773001								
TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04'	.00'	.00'	0.0'

JACKSON	VARIOUS		.001	43,999.20'	43,999.20'	43,999.20'	100.0'	
US0059								
6017-90-001								
RMC - 601790001								
CRACK SEALING								
WORK ORDER-	11-03-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-	11-14-97	TIME COMPUTED-	11-10-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7					
KUNTZ CONTRACTING CORP.								
CONTRACT 09971306				TOTALS	43,999.20'	43,999.20'	43,999.20'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAYACA	VARIOUS		.010	35,925.12	.00	.00	.0
UA0090							
6017-87-001							
RMC - 601787001	CLEANING AND/OR SEALING CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
	CONTRACT 09971303	TOTALS		35,925.12	.00	.00	0.0
VICTORIA	VARIOUS		.010	48,988.80	.00	.00	42.0
US0077							
6017-89-001							
RMC - 601789001	SEALING CRACKS						
WORK ORDER-	11-10-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****			
K-BAR SERVICES, INC.							
	CONTRACT 09971305	TOTALS		48,988.80	.00	.00	42.0
WHARTON	VARIOUS		.010	39,327.12	16,174.14	38,308.14	100.0
US0059							
6017-86-001							
RMC - 601786001	CLEANING AND/OR SEALING JOINTS/CRACKS						
WORK ORDER-	11-14-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	11-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****			
KUNTZ CONTRACTING CORP.							
	CONTRACT 09971302	TOTALS		39,327.12	16,174.14	38,308.14	100.0
WHARTON	VARIOUS		412.000	144,399.80	.00	.00	.0
SH0071							
6017-75-001							
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARAPAHO INTERNATIONAL							
	CONTRACT 09974020	TOTALS		144,399.80	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 564,306.80
DISTRICT ESTIMATES THIS MONTH 67,131.34
DISTRICT TOTAL ESTIMATES PAID TO DATE 105,009.34

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP	ETC	US 290	FM	128.857	1,033,900.03'	.00'	1,104,112.56'	100.0'
SH 95	ETC	1441						
0322-01-033	ETC							
CPM 322-1-33		LEVEL-UP 1CST						
WORK ORDER-	02-19-97	WORK BEGAN-	03-19-97					
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	03-19-97					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	68					
JOE RICHARDS, INC.								
CONTRACT 01973018				TOTALS	1,033,900.03'	.00'	1,104,112.56'	100.0'
BASTROP	ON CR 108 AT CEDAR CREEK			.150	231,150.93'	33,043.77'	90,011.72'	40.9'
CR	AA01-08-001							
0914-18-036								
BR 96(169)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93'	33,043.77'	90,011.72'	40.9'
BASTROP	500' N OF FM 1441			3.543	1,781,888.84'	.00'	40,887.51'	2.4'
SH 95	500' N OF LP 150 IN BASTROP							
0322-01-024								
STP 97(302)R	REHAB BDG, MDN GRADING & STRS, & OV							
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	.00'	40,887.51'	2.4'
BASTROP	AT CR 241 AT GREENS CREEK			.121	82,270.73'	.00'	82,587.30'	100.0'
CR	AA02-41-001							
0914-18-035								
BR 96(168)OX	REPLACE BRIDGE & APPROACHES							
BASTROP	ON CR 281 AT LITTLE PINEY CREEK			.100	90,707.19'	.00'	83,184.44'	100.0'
CR	AA02-81-001							
0914-18-038								
BR 96(171)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	12-02-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	94					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973116				TOTALS	172,977.92'	.00'	165,771.74'	100.0'
BASTROP	ON CR 55			.328	314,122.60'	.00'	.00'	.0'
CR	AT WILBARGER CREEK							
0914-18-037								
BR 96(170)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 10973026				TOTALS	314,122.60'	.00'	.00'	0.0'
BASTROP	AT SH 95			.007	176,750.00'	.00'	.00'	.0'
US 290								
0114-04-051								
STP 98(30)HES	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	12-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 11973013				TOTALS	176,750.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO	300 MAIN-BLANCO COURTHOUSE SQUARE	.001	595,300.00	86,535.50	154,641.00	27.3
VA						
0914-23-004	RESTORE BLANCO CO. COURTHOUSE					
STP 94(245)TE						
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	71			
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00	86,535.50	154,641.00	27.3
BLANCO	JOHNSON CITY S.C.L.	8.595	587,633.50	139,482.42	559,152.74	99.9
US 290	US 290/US 281 INTERSECTION					
0113-05-037						
NH 97(358)	OVERLAY					
WORK ORDER-	08-08-97	WORK BEGAN-	10-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973086		TOTALS	587,633.50	139,482.42	559,152.74	99.9
BURNET	AT FM 2147 IN MARBLE FALLS	.297	274,637.39	239.63	269,251.68	99.9
US 281						
0252-02-038						
STP 97(301)HES	ADD NB LEFT TURN LANE					
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973089		TOTALS	274,637.39	239.63	269,251.68	99.9
CALDWELL	0.644 KM E OF US 183	5.347	1,235,606.48	6,223.24	1,218,101.90	100.0
SH 21	BASTROP COUNTY LINE					
0471-04-021						
STP 96(739)RM	WIDEN GR, STRS, REHAB BASE, HMAPC					
WORK ORDER-	07-23-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-	11-18-97	TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 06963052		TOTALS	1,235,606.48	6,223.24	1,218,101.90	100.0
CALDWELL	FM 672	10.360	1,362,956.49	927.79	1,299,139.53	99.9
FM 1854	FM 1185					
0384-04-023						
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS					
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	103			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 07963040		TOTALS	1,362,956.49	927.79	1,299,139.53	99.9
HAYS	AT DRIPPING SPRINGS MIDDLE SCHOOL	.891	179,396.90	5,462.82	178,336.00	99.9
US 290						
0113-07-039						
CD 113-7-39	ADD LEFT TURN LANE					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HAYS	AT HIMBERLEY HIGH SCHOOL	.201	40,845.98	1,250.86	40,861.40	99.9
RM 2325						
0285-02-006						
STP 96(853)RM	ADD RIGHT TURN LANE					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HAYS		.000	.00	.00	.00	.0
STOCK-ACCT 14-1-0315						
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	98			
U.C.C., INC.						
CONTRACT 03973026		TOTALS	220,242.88	6,713.68	219,197.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	1.143 KM N OF FM 1327	2.804	319,636.34'	.00'	264,081.74'	86.9'
IH 35	HAYS C/L					
0015-13-271						
IM 35-3(198)222	SEAL COAT & ACP OVERLAY					

HAYS	TRAVIS C/L	7.071	931,401.80'	334,434.96'	1,024,231.21'	99.9'
IH 35	LP 4 S IN BUDA					
0016-02-090						
IM 35-3(200)217	SEAL COAT & ACP OVERLAY					
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	42			

HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 04973021		TOTALS	1,251,038.14'	334,434.96'	1,288,312.95'	99.9'

HAYS	3.211 KM E OF RM 12	2.993	702,657.36'	97,137.50'	151,981.19'	22.7'
US 290	9.477 KM E OF RM 12					
0113-07-044						
CD 113-7-44	ADD LEFT TURN LANE					
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	27			

CAPITAL EXCAVATION COMPANY						
CONTRACT 07973049		TOTALS	702,657.36'	97,137.50'	151,981.19'	22.7'

LEE	SH HWY 21	28.824	5,132,112.20'	118,847.62'	706,019.25'	14.4'
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV, STR MDN, & LENGTHEN LEFT TURN LANE					
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	18			

HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 05973003		TOTALS	5,132,112.20'	118,847.62'	706,019.25'	14.4'

LEE	BASTROP C/L	2.980	756,738.19'	101,738.75'	227,830.35'	31.7'
FM 696	19.4 KM E OF FM 619					
1073-02-020						
CD 1073-2-20	CONST PASSING LANES AT VARIOUS LOCATIONS					
WORK ORDER-	08-04-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23			

HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 06973114		TOTALS	756,738.19'	101,738.75'	227,830.35'	31.7'

LEE	AT MIDDLE YEGUA CRK	.001	91,109.50'	9,407.61'	14,467.69'	16.7'
SH 21						
0116-01-022						
CPM 116-1-22	PAINT BRIDGE					

LEE	AT WEST YEGUA CREEK	.001	44,755.90'	19,398.28'	42,278.71'	99.4'
SH 21						
0473-02-025						
CPM 473-2-25	PAINT BRIDGE					
WORK ORDER-	10-04-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	65			

GENERAL CONSTRUCTION BY RANDY'S						
CONTRACT 07973113		TOTALS	135,865.40'	28,805.89'	56,746.40'	43.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE	* % * COMP*
LEE FM 696 SH 21		7.848	2,529,677.65'	29,394.42'	2,110,927.25'	87.8'
US 77 SH 21						
0211-03-028 CSR 211-3-28						
BASE OVERLAY & SURFACING						
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	85			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65'	29,394.42'	2,110,927.25'	87.8'
TRAVIS IH 35 DESSAU ROAD		2.333	3,732,854.88'	59,939.72'	6,278,196.80'	99.9'
FM 734 DESSAU ROAD						
3417-03-002 STP 95(66)MM						
CONST 4-LANE ROAD						
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88'	59,939.72'	6,278,196.80'	99.9'
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29'	683,671.21'	14,484,916.11'	65.4'
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048 NH 96(630)M						
CONST FRTG RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	48			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	683,671.21'	14,484,916.11'	65.4'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05'	.00'	.00'	.0'
MH ST TO US 290- BEN WHITE BLVD						
8068-14-001 STP 88(692)MM						
RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS AT OAK KNOLL DR AND DUVAL DR		.001	186,081.50'	1,140.00'	157,851.40'	89.2'
US 183						
0151-06-114 CL 151-6-114						
LANDSCAPING						
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973009		TOTALS	186,081.50'	1,140.00'	157,851.40'	89.2'
TRAVIS ON CR 1498 (WEISS LN) AT BRANCH OF		.075	159,969.42'	.00'	154,297.91'	99.9'
CR WILBARGER CREEK						
0914-04-032 BR 93(287)OX						
REPL BR & APPRS						
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42'	.00'	154,297.91'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	DESSAU RD			1.454	4,142,980.99	71,604.56	4,186,148.33	99.9
FM 734	1.45 MILES EAST							
3417-03-004								
C 3417-3-4	CONST 4-LN RDHWY							
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	183					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	100					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04963041				TOTALS	4,142,980.99	71,604.56	4,186,148.33	99.9

TRAVIS	COLORADO RIVER			3.204	1,610,126.92	170,809.60	436,227.47	28.5
IH 35	WOODWARD ST							
0015-13-275								
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973019				TOTALS	1,610,126.92	170,809.60	436,227.47	28.5

TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA			.001	209,006.56	7,233.88	149,279.68	75.1
PM								
0914-04-058								
C 914-4-58	ADD PARKING AREA & SIDEWALKS							
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	85					
JKL, INC.								
CONTRACT 05973056				TOTALS	209,006.56	7,233.88	149,279.68	75.1

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS			.672	5,655,291.99	499,737.71	1,784,887.08	33.2
US 290	0.3 MI E OF BRODIE LN							
0113-09-051								
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT							
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06973004				TOTALS	5,655,291.99	499,737.71	1,784,887.08	33.2

TRAVIS	SLAUGHTER LANE			3.387	1,032,420.50	84,540.36	827,200.03	84.4
IH 35	ONION CREEK							
0016-01-090								
IM 35-3(202)224	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973089				TOTALS	1,032,420.50	84,540.36	827,200.03	84.4

TRAVIS	1.45 MI E OF DESSAU RD			1.104	2,530,530.71	105,354.99	819,275.50	34.0
FM 734	HARRIS BRANCH PARKWAY							
3417-03-006								
CD 3417-3-6	CONST 4-LN ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	25					
HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 06973100				TOTALS	2,530,530.71	105,354.99	819,275.50	34.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SAINT STEPHENS SCHOOL ROAD		.871	3,519,372.94'	89,090.01'	1,695,579.90'	50.7'
RM 2244 LP 360						
2102-01-025						
STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	51			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	89,090.01'	1,695,579.90'	50.7'
TRAVIS WESTSLOPE CIRCLE		1.293	1,681,627.15'	185,177.99'	372,883.64'	23.3'
RM 2222 CREEK MOUNTAIN ROAD						
2100-01-035						
STP 97(162)MM/HES ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15'	185,177.99'	372,883.64'	23.3'
TRAVIS ON 5TH STREET IN CITY OF AUSTIN		.587	69,522.54'	32,757.61'	38,653.31'	58.5'
VA						
0914-04-052						
STP 95(352)MM CONSTRUCT SIDEWALKS						
WORK ORDER-	08-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	59			
KISZKIEL CONSTRUCTION CO., INC.						
CONTRACT 07973040		TOTALS	69,522.54'	32,757.61'	38,653.31'	58.5'
TRAVIS AT VARIOUS LOCATIONS		.001	184,143.00'	48,608.65'	94,366.35'	53.9'
VA						
0914-04-081						
CL 914-4-81 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	48,608.65'	94,366.35'	53.9'
TRAVIS US 183		4.390	1,226,323.98'	.00'	.00'	.0'
IH 35 AIRPORT BLVD						
0015-13-276						
IM 35-3(201)237 MILL, 1-CST & OV MAINLANES						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98'	.00'	.00'	0.0'
TRAVIS ON AIRPORT BLVD FROM WILSHIRE BLVD		1.117	123,976.71'	.00'	102,589.72'	89.9'
LP 111 MANOR ROAD						
0151-06-116						
CC 151-6-116 CONSTRUCT SIDEWALKS ALONG WEST SIDE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	161			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973114		TOTALS	123,976.71'	.00'	102,589.72'	89.9'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY								
CONTRACT 08930030				TOTALS	170,984.16'	.00'	174,852.82'	100.0'
TRAVIS	AT WESTBANK DRIVE			.349	170,984.16'	.00'	174,852.82'	100.0'
LP 360								
0113-13-108								
STP 93(212)HES	WDN, GR, BASE & SURF							
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93					
DATE WORK COMPLETED-	02-28-94	TIME COMPUTED-	09-26-93					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CAPITAL EXCAVATION COMPANY								
CONTRACT 08950010				TOTALS	3,320,660.01'	.00'	3,535,647.36'	100.0'
TRAVIS	ON S CONGRESS AVE FR US 290			.908	3,320,660.01'	.00'	3,535,647.36'	100.0'
LP 275	N OF WILLIAMSON CRK							
0016-01-070								
STP 91(80)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96					
DATE WORK COMPLETED-	11-17-97	TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	88					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
CAPITAL EXCAVATION COMPANY								
CONTRACT 08963001				TOTALS	19,848,921.52'	795,003.77'	11,143,800.22'	59.0'
TRAVIS	0.2 MI E OF SOUTH CONGRESS			.001	19,848,921.52'	795,003.77'	11,143,800.22'	59.0'
US 290	N OF WOODHARD ST							
0113-13-072								
NH 96(790)M	CONST INTCHG (PHASE I)							
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	36					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08963052				TOTALS	486,458.00'	190.00'	535,377.07'	99.9'
TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK			.001	486,458.00'	190.00'	535,377.07'	99.9'
LP 1								
3136-01-104								
CC 3136-1-104	CONST EXIT RAMP							
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99					
NBS CONSTRUCTION, INCORPORATED								
CONTRACT 08963052				TOTALS	486,458.00'	190.00'	535,377.07'	99.9'
TRAVIS	SHILOH LN			2.198	5,729,550.88'	96,619.23'	2,828,467.10'	51.9'
FM 2304	N OF SLAUGHTER CREEK							
2689-01-017								
STP 96(852)MM	WDN,GR,STRS,BASE & SURF							
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	60					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08963059				TOTALS	5,729,550.88'	96,619.23'	2,828,467.10'	51.9'
TRAVIS	US 183			12.510	688,505.45'	100,173.95'	102,168.95'	15.6'
LP 275	ETC	PEYTON GIN ROAD, ETC						
0015-11-056	ETC							
STP 97(506)MM	SIDENALKS							
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22					
J.L. STEEL, INC.								
CONTRACT 08973033				TOTALS	688,505.45'	100,173.95'	102,168.95'	15.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF WALNUT CRK			.060	198,685.00'	950.00'	24,468.20'	12.9'
0914-04-035 BR 94(100)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973042			TOTALS	198,685.00'	950.00'	24,468.20'	12.9'
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK			.122	140,897.05'	42,884.52'	67,495.36'	50.4'
0914-04-060 BR 97(534)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83				
JKL, INC.							
CONTRACT 08973104			TOTALS	140,897.05'	42,884.52'	67,495.36'	50.4'
TRAVIS AT GILES ROAD			.278	39,722.20'	11,588.55'	31,555.26'	83.6'
0114-02-070 STP 97(500)MM ADD LEFT TURN							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	88				
JKL, INC.							
CONTRACT 08973105			TOTALS	39,722.20'	11,588.55'	31,555.26'	83.6'
TRAVIS AT VARIOUS MHR FACILITIES IN AUSTIN			.001	178,320.31'	15,036.60'	39,744.34'	23.4'
0914-04-084 C 914-4-84 ROADWAY MTC							
WORK ORDER-	09-25-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	44				
SALAS & MORALES, INC.							
CONTRACT 08973115			TOTALS	178,320.31'	15,036.60'	39,744.34'	23.4'
TRAVIS AT LP 360 INTERCHANGE			.001	195,760.00'	.00'	202,283.74'	99.9'
0113-13-112 C 113-13-112 LANDSCAPING							
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71				
TOMMY L. JOHNSON, INC.							
CONTRACT 09963051			TOTALS	195,760.00'	.00'	202,283.74'	99.9'
TRAVIS FM 1825			4.870	6,258,963.42'	.00'	.00'	.0'
0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 09973004			TOTALS	6,258,963.42'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-04-101 STP 97(652)MM RED BUD TRAIL BIKEWAY IMPROVEMENTS AT STRATFORD DRIVE WIDEN RED BUD FOR BIKEWAY			.240	124,115.52'	29,333.61'	29,333.61'	24.8'
WORK ORDER-	10-16-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	23				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 09973026			TOTALS	124,115.52'	29,333.61'	29,333.61'	24.8'
TRAVIS FM 2304 2689-01-018 STP 97(786)MM MATTHEWS LN SHILOH LN MDN, GRAD, STRS, BASE & SURF			.738	2,697,181.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 10973008			TOTALS	2,697,181.56'	.00'	.00'	0.0'
TRAVIS VA 0914-00-095 C 914-00-95 VARIOUS LOCATIONS DISTRICTWIDE FY97 NSS TRAFFIC SIGNALS			.001	398,157.24'	.00'	.00'	.0'
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 10973013			TOTALS	398,157.24'	.00'	.00'	0.0'
TRAVIS LP 1 3136-01-106 STP 97(533)MM ON NB FRT RD AT ENFIELD RD ADD DUAL RIGHT TURN			.095	159,702.40'	.00'	.00'	.0'
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JKL, INC.							
CONTRACT 10973052			TOTALS	159,702.40'	.00'	.00'	0.0'
TRAVIS US 183 0151-06-110 NH 96(631) BALCONES WOODS E OF IH 35 INSTALL FRNY TRAFFIC MANAGEMENT SYSTEM			8.738	3,740,787.90'	294,526.63'	951,421.41'	26.7'
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	32	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90'	294,526.63'	951,421.41'	26.7'
TRAVIS VA 0914-00-097 C 914-00-97 AT VARIOUS LOCATIONS DISTRICTWIDE REFURBISH AND INSTALL GUIDE SIGNS			38.000	163,028.60'	.00'	.00'	.0'
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11973015			TOTALS	163,028.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	US 290			.001	71,540.00'	.00'	.00'	.0'
IH 35	COLORADO RIVER							
0015-13-266								
NH 97(530)	REPLACE LANE CONTROL SIGNALS							
TRAVIS	US 290			.001	32,675.00'	.00'	.00'	.0'
IH 35	COLORADO RIVER							
0015-13-267								
NH 97(530)	INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 11973016				TOTALS	104,215.00'	.00'	.00'	0.0'
WILLIAMSON	ON CR 460 AT DRY BRUSHY CREEK			.220	186,022.20'	.00'	150,056.80'	86.6'
CR	AA04-00-001							
0914-05-086								
BR 96(244)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-14-97	WORK BEGAN-	03-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	113					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01973025				TOTALS	186,022.20'	.00'	150,056.80'	86.6'
WILLIAMSON	BELL C/L			24.578	2,185,257.04'	345,648.03'	642,704.92'	30.9'
SH 95	GRANGER S CITY LIMITS							
0320-03-075								
CPM 320-3-75	LEVEL-UP, UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04'	345,648.03'	642,704.92'	30.9'
WILLIAMSON	ON CR 369 AT N FORK MUSTANG CREEK			.225	231,084.13'	6,616.37'	174,477.99'	79.4'
CR	AA04-76-001							
0914-05-089								
BR 96(247)OX	REPLACE BRIDGE & APPROACHES							
WILLIAMSON	ON CR 368 AT N FORK MUSTANG CREEK			.180	135,083.47'	7,710.43'	99,466.05'	77.5'
CR	AA04-67-002							
0914-05-091								
BR 96(249)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	06-02-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	77					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973026				TOTALS	366,167.60'	14,326.80'	273,944.04'	78.7'
WILLIAMSON	HUNTERS CHASE DR			.472	11,824,912.47'	340,208.20'	10,522,092.01'	93.6'
US 183	TRAVIS C/L							
0151-05-063								
NH 95(14)M	GR, STRS, FL BS, SURF, ILLUM & SIGNL							
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	444	PERCENT TIME USED-	97					
H. B. ZACHRY COMPANY								
CONTRACT 05950055				TOTALS	11,824,912.47'	340,208.20'	10,522,092.01'	93.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35		1.020	265,463.50'	466.91'	250,910.49'	99.4'
SH 29						
0337-01-025						
CD 337-1-25						
ADD LEFT TURN LANE						
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50'	466.91'	250,910.49'	99.4'
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	191,526.55'	222,195.31'	1.1'
IH 35						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	191,526.55'	222,195.31'	1.1'
WILLIAMSON 6.6 MI N OF IH 35		6.193	3,270,729.76'	1,425.00'	3,201,418.25'	99.9'
SH 195						
0440-01-032						
CSR 440-1-32						
ADD SHOULDERS						
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-95			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	102			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76'	1,425.00'	3,201,418.25'	99.9'
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO		1.086	1,448,619.53'	52.82'	1,445,239.84'	99.9'
US 79						
0204-02-021						
STP 96(840)RM						
ADD LEFT TURN LANE						
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	87			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53'	52.82'	1,445,239.84'	99.9'
WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34'	3,598.22'	3,598.22'	.2'
FM 973						
2295-01-009						
STP 97(61)RM						
UPGRADE TO STANDARD						
WORK ORDER-	12-01-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 08973085		TOTALS	1,803,876.34'	3,598.22'	3,598.22'	0.2'
WILLIAMSON 1.524 KM S OF FM 112		1.860	1,716,955.84'	.00'	.00'	.0'
FM 619						
0986-01-030						
AR 986-1-30						
GR, STRS, BS & SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 10973029		TOTALS	1,716,955.84'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	AT US 183			.001	326,833.50	.00	.00	.0
RM 620	.							
0683-01-057								
CC 683-1-57	DRAINAGE IMPROVEMENTS							
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 10973054				TOTALS	326,833.50	.00	.00	0.0
WILLIAMSON	WASHBURN STREET AT BULL BRANCH			.044	188,722.00	.00	182,263.00	99.9
CS	.							
0914-05-087								
BR 96(245)DX	REPL BR & APPRS							
WORK ORDER-	12-09-96	WORK BEGAN-	01-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	132					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11963029				TOTALS	188,722.00	.00	182,263.00	99.9
WILLIAMSON	AT STATE FARM WAY			.175	33,029.50	.00	.00	.0
FM 734	.							
3417-02-010								
CC 3417-2-10	EXTEND LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JKL, INC.								
CONTRACT 11973065				TOTALS	33,029.50	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	160,634,925.75
							DISTRICT ESTIMATES THIS MONTH	5,306,750.85
							DISTRICT TOTAL ESTIMATES PAID TO DATE	77,805,476.72

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES				.001	55,308.85'	.00'	.00'	.0'
US0281								
6011-53-001								
RMC - 601153001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE T CONTRACTING, INC.								
CONTRACT 02971405				TOTALS	55,308.85'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS				.180	56,817.50'	.00'	.00'	.0'
SH0029								
6008-84-001								
RMC - 600884001 SAFETY END TREATMENTS								
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 04971401				TOTALS	56,817.50'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00'	1,584.00'	10,299.00'	49.9'
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00'	1,584.00'	10,299.00'	49.9'
CALDWELL AT SAN MARCOS RIVER				.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080								
6012-59-001								
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00'	.00'	40,840.85'	99.9'
GILLESPIE VARIOUS LOCATIONS				.001	21,840.02'	1,680.00'	11,760.01'	53.8'
US0290								
6011-20-001								
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54					
M W FENCING & CONSTRUCTION								
CONTRACT 02971404				TOTALS	21,840.02'	1,680.00'	11,760.01'	53.8'
GILLESPIE VARIOUS LOCATIONS				.001	49,773.47'	7,638.37'	7,638.37'	15.3'
US0290								
6014-72-001								
RMC - 601472C01 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47'	7,638.37'	7,638.37'	15.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS			.100	78,017.49	.00	.00	.0
IH0035 HAYS COUNTY							
6012-96-001							
RMC - 601296001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATTHEW C. SMITHEY							
CONTRACT 04971406			TOTALS	78,017.49	.00	.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS COUNTY			.001	94,877.47	.00	.00	.0
IH0035							
6018-80-001							
RMC - 601880001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971401			TOTALS	94,877.47	.00	.00	0.0
LEE GIDDINGS NORTH CITY LIMIT			.500	203,452.85	.00	.00	.0
US0077 0.40 KM SOUTH							
6011-32-001							
RMC - 601132001 HILL AND OVERLAY							
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC. (INACTIVE)							
CONTRACT 04974021			TOTALS	203,452.85	.00	.00	0.0
TRAVIS RUNDBERG LANE			8.428	49,697.00	2,460.00	16,879.55	33.9
IH0035 HOWARD LANE							
6005-99-001							
RMC - 600599001 LANDSCAPE MAINTENANCE							
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 02971403			TOTALS	49,697.00	2,460.00	16,879.55	33.9
TRAVIS FM 2222			5.768	121,895.65	9,000.00	55,007.92	45.3
LP0001 ENFIELD ROAD							
6005-96-001							
RMC - 600596001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	46	*****			
L L & N							
CONTRACT 02974039			TOTALS	121,895.65	9,000.00	55,007.92	45.3
TRAVIS AIRPORT BLVD			6.304	143,994.00	9,000.00	73,797.00	51.2
IH0035 COLORADO RIVER							
6005-98-001							
RMC - 600598001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	54	*****			
DAVIS CONTRACT SERVICES							
CONTRACT 02974040			TOTALS	143,994.00	9,000.00	73,797.00	51.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS			.001	206,818.60'	.00'	.00'	.0'
US0290	DISTRICTWIDE							
6010-46-001								
RMC - 601046001	PLACEMENT OF ASPHALTIC PLUGS							
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03974019				TOTALS	206,818.60'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS			.001	83,794.43'	.00'	.00'	.0'
US0290	IN TRAVIS AND HAYS COUNTIES							
6012-97-001								
RMC - 601297001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 04971407				TOTALS	83,794.43'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84'	11,084.88'	198,540.33'	15.2'
IHO035								
6011-54-001								
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84'	11,084.88'	198,540.33'	15.2'
TRAVIS	HOWARD LANE BELL C/L			.001	139,957.71'	.00'	26,675.41'	20.8'
IHO035								
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23					
TRIPLE T CONTRACTING, INC.								
CONTRACT 05974012				TOTALS	139,957.71'	.00'	26,675.41'	20.8'
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18'	48,687.00'	121,628.00'	79.1'
IHO035								
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18'	48,687.00'	121,628.00'	79.1'
TRAVIS	VARIOUS LOCATIONS LOOP 1			.001	242,762.92'	.00'	.00'	.0'
LP0001								
6016-16-001								
RMC - 601616001	ASPHALTIC CONCRETE LEVEL UP.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10974022				TOTALS	242,762.92'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS				.001	262,453.73'	.00'	.00'	.0'
US0183 IN WILLIAMSON COUNTY								
6011-68-001 RIPRAP, PIPE, & S.E.T.'S								
RMC - 601168001								
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04974027				TOTALS	262,453.73'	.00'	.00'	0.0'
WILLIAMSON VARIES				.001	377,239.98'	.00'	366,806.84'	100.0'
US0079 VARIES								
6012-14-001 PVMT REPAIR, UNDERSEAL, OVERLAY,								
RMC - 601214001 PVMT MK								
WORK ORDER-	06-02-97	WORK BEGAN-	07-09-97					
DATE WORK COMPLETED-	11-01-97	TIME COMPUTED-	06-12-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04974028				TOTALS	377,239.98'	.00'	366,806.84'	100.0'
WILLIAMSON VARIOUS LOCATIONS				.001	18,849.28'	.00'	.00'	2.1'
IH0035 IN WILLIAMSON COUNTY								
6015-50-001 PICNIC AREA MAINTENANCE AND MOWING								
RMC - 601550001								
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	.00'	.00'	2.1'
WILLIAMSON US-79 OVERPASS				.001	269,129.00'	.00'	41,285.30'	30.8'
IH0035 MCNEIL ROAD OVERPASS								
6014-86-001 BRIDGE JOINT REPAIR, UNDERSEAL,								
RMC - 601486001 OVERLAY								
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
K-BAR SERVICES, INC.								
CONTRACT 07974022				TOTALS	269,129.00'	.00'	41,285.30'	30.8'
							DISTRICT CONTRACT AMOUNT	3,996,217.97
							DISTRICT ESTIMATES THIS MONTH	91,134.25
							DISTRICT TOTAL ESTIMATES PAID TO DATE	971,158.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281 IN PLEASANTON, E SH 97 0.5 KM W OF GALVAN CREEK 0328-03-025 STP 97(257)UM GRAD, STR, BASE, SURF				2.066	943,967.48	52,234.03	543,797.37	60.6
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	56					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 04973025				TOTALS	943,967.48	52,234.03	543,797.37	60.6
ATASCOSA BEXAR COUNTY LINE IM 35 MEDINA COUNTY LINE 0017-04-027 IM 35-2(231)83 PLANING, SEAL COAT, ACP				24.406	3,277,280.48	.00	.00	.0
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 08973020				TOTALS	3,277,280.48	.00	.00	0.0
ATASCOSA 2.71 KM N OF SH 97 IM 37 2.51 KM S OF SP 199 0073-10-036 IM 37-2(65)110 BASE, SEAL COAT & ACP				13.888	3,018,205.00	.00	.00	.0
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 10973005				TOTALS	3,018,205.00	.00	.00	0.0
BANDERA AT PRIVLEDGE CREEK SH 16 0291-06-029 MC 291-6-29 EMBANKMENT, RIPRAP, GUARDRAIL				.004	557,086.40	76,907.44	464,980.92	87.8
WORK ORDER-	00-00-00	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	120					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07973117				TOTALS	557,086.40	76,907.44	464,980.92	87.8
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL RD) IM 410 0521-05-090 IM 410-4(294)579 REHAB OVERPASSES & APPROACHES				.398	886,648.58	58,950.48	661,211.14	78.4
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	74					
H. B. ZACHRY COMPANY								
CONTRACT 02973056				TOTALS	886,648.58	58,950.48	661,211.14	78.4
BEXAR IM 10 IM 35 LP 13 0017-09-071 IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY				15.083	3,703,960.03	.00	3,724,053.52	100.0
WORK ORDER-	05-13-96	WORK BEGAN-	06-26-96					
DATE WORK COMPLETED-	11-10-97	TIME COMPUTED-	06-26-96					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	107					
DEAN WORD COMPANY, LTD.								
CONTRACT 03963052				TOTALS	3,703,960.03	.00	3,724,053.52	100.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR US 281 0073-08-121 NH 96(611)		3.200	2,986,254.49'	17,693.02'	1,027,502.38'	36.6'
SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 180 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-96 09-15-96 0 106			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49'	17,693.02'	1,027,502.38'	36.6'
BEXAR CS 0915-12-170 STP 97(200)MM		3.276	4,545,881.41'	218,010.02'	360,786.40'	8.3'
IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 360 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 05-08-97 0 6			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	218,010.02'	360,786.40'	8.3'
BEXAR SH 16 0291-10-078 NH 97(199)		14.967	1,951,833.73'	97,906.77'	1,245,304.39'	67.1'
0.16 KM S OF IH 410, N HELOTES CREEK						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 80 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 05-09-97 0 96			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73'	97,906.77'	1,245,304.39'	67.1'
BEXAR IH 410 0521-05-105 IM 410-4(296)568		15.137	1,617,106.96'	56,978.66'	1,544,805.90'	99.9'
SH 16, S OF SAN ANTONIO, W & N US 90						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-97 75 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-97 05-31-97 0 125			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973010		TOTALS	1,617,106.96'	56,978.66'	1,544,805.90'	99.9'
BEXAR IH 10 0025-02-151 IM 10-4(295)583		.006	526,623.01'	57,924.14'	425,708.07'	85.0'
ETC ETC ETC						
AT FOSTER RD.						
INSALL NEW TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 90 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 08-04-97 0 84			
V. C. HUFF, INC.						
CONTRACT 03973059		TOTALS	526,623.01'	57,924.14'	425,708.07'	85.0'
BEXAR IH 10 0072-12-064 IM 10-4(283)567		2.428	604,102.92'	16,257.90'	531,091.36'	100.0'
CROSSROADS BLVD. FRESNO AVE.						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 11-01-97 51 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-24-97 06-24-97 0 92			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03973076		TOTALS	604,102.92'	16,257.90'	531,091.36'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT PINN RD, 2.09 KM E OF IH 410	.740	1,955,396.34'	81,894.25'	947,558.63'	51.0'
SH 151	.					
3508-01-013						
STP 97(269)HES	GR, STR, BASE, SURF, SIGNAL & SIGNING					
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	38			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	81,894.25'	947,558.63'	51.0'

BEXAR	FM 2536	4.047	855,193.85'	7,056.00'	1,209,785.39'	100.0'
LP 13	LP 353					
0521-03-056						
CPM 521-3-56	BASE REPAIR, PLANING, ACP, PAV MARK					
WORK ORDER-	05-13-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-	11-13-97	TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	98			
RAY FARIS, INC.						
CONTRACT 04973139		TOTALS	855,193.85'	7,056.00'	1,209,785.39'	100.0'

BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	263,584.78'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR		.946	17,529,709.10'	16,034.56'	17,619,262.89'	99.9'
IH 410	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	735	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	16,034.56'	17,882,847.67'	99.9'

BEXAR	DISTRICTWIDE ON IH (1996)	.002	366,024.63'	23,996.87'	331,768.80'	99.9'
VA	.					
0915-00-058						
IM 37-2(64)084	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	06-13-96	WORK BEGAN-	09-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	166			
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63'	23,996.87'	331,768.80'	99.9'

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	95,392.10'	2,772,090.18'	54.1'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	46			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	95,392.10'	2,772,090.18'	54.1'

BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90	1.558	3,122,872.31'	101,094.09'	2,044,378.29'	68.9'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	69			
V. K. KNOLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	101,094.09'	2,044,378.29'	68.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	.00'	.00'	.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	.00'	0.0'

BEXAR	IN UNIVERSAL CITY ON KITTY HAWK	1.892	1,857,932.97'	85,562.87'	698,839.46'	39.5'
CS	FROM TOEPPERWEIN RD TO LP 1604					
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	28			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	85,562.87'	698,839.46'	39.5'

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	165,218.39'	177,413.16'	13.5'
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	165,218.39'	177,413.16'	13.5'

BEXAR	0.4 MI N OF WURZBACH RD	1.666	32,698,998.05'	821,394.24'	20,988,504.99'	67.5'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					

BEXAR	0.4 MI N OF WURZBACH RD	.001	1,038,236.98'	.00'	681,236.56'	69.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	700	PERCENT TIME USED-	69			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	821,394.24'	21,669,741.55'	67.6'

BEXAR	IH 35	12.107	2,825,999.62'	144,672.30'	2,765,854.99'	99.9'
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					

BEXAR	IH 410, S OF SAN ANTONIO, S	20.235	502,029.53'	13,139.50'	526,263.90'	99.9'
US 281	ATASCOSA COUNTY LINE					
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	127			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15'	157,811.80'	3,292,118.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90			1.208	3,168,611.58	154,739.77	2,327,750.60	77.3
SH 151								
3508-01-012								
STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING								
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 07963008				TOTALS	3,168,611.58	154,739.77	2,327,750.60	77.3

BEXAR	IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR			1.526	2,558,858.05	102,259.00	1,745,501.71	71.8
MH								
0915-12-122								
STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	62					
DEAN WORD COMPANY, LTD.								
CONTRACT 07963031				TOTALS	2,558,858.05	102,259.00	1,745,501.71	71.8

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35			3.970	23,138,240.96	904,828.24	13,052,462.88	59.3
MH								
8000-15-009								
NH 96(738)M GR, STRS, BS & SURF								
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	41					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 07963054				TOTALS	23,138,240.96	904,828.24	13,052,462.88	59.3

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			2.100	1,259,456.55	.00	.00	.0
IH 410								
0521-04-220								
NH 95(75)IM UTILITY ADJUSTMENTS								
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD			.881	14,115,939.48	132,252.14	148,995.89	1.1
IH 410								
0521-04-222								
NH 97(131) GR, STRS, BASE, SURF & SIGN								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	12					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973004				TOTALS	15,375,396.03	132,252.14	148,995.89	1.0

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS			.005	566,093.68	36,778.14	36,778.14	6.8
LP 368								
0016-08-024								
C 16-8-24 REFURBISH EXISTING TRAFFIC SIGNALS								
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51					
MICA CORPORATION								
CONTRACT 07973011				TOTALS	566,093.68	36,778.14	36,778.14	6.8

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD			1.704	954,031.21	.00	.00	.0
CS								
0915-12-178								
STP 97(441)MM GRAD, STR, BASE, SURF								
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 07973028				TOTALS	954,031.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CINCINNATI AVE SP 421 IH 10 0291-11-020 NH 97(455) REMOVE MEDIAN		4.345	555,944.45'	.00'	.00'	.0'
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
RAY FARIS, INC.						
CONTRACT 07973030		TOTALS	555,944.45'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH THOUSAND OAKS AT CHAPALA WAY TO IH 35 0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF		.891	5,078,428.36'	52,353.17'	4,925,739.29'	100.0'
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-	11-07-97	TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	100			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 08950003		TOTALS	5,078,428.36'	52,353.17'	4,925,739.29'	100.0'
BEXAR RHAPSODY DR, N US 281 NAKOMA RD 0253-04-105 CPM 253-4-105 SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK		3.351	503,069.56'	14,922.40'	486,103.16'	98.8'
BEXAR LEON CREEK, N IH 410 EVERS RD 0521-04-228 UBF IM 410-4(288)567 PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK		3.806	1,000,264.28'	28,898.58'	941,382.05'	96.3'
WORK ORDER-	09-11-96	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	104			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84'	43,820.98'	1,427,485.21'	97.1'
BEXAR NB & SB OVERPASSES OF MEDINA IH 410 0521-05-089 UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES		.707	1,160,579.49'	37,225.27'	1,216,025.51'	99.9'
WORK ORDER-	10-02-96	WORK BEGAN-	11-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49'	37,225.27'	1,216,025.51'	99.9'
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS, IH 35 LOOP 13, ZARZAMORA & PALO ALTO 0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS		.002	908,414.50'	127,938.96'	821,861.49'	97.9'
BEXAR AT MARBACH ROAD LP 1604 2452-01-039 C 2452-1-39 TRAFFIC SIGNALS		.002	113,897.55'	-181.00'	104,938.37'	99.7'
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	117			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	127,757.96'	926,799.86'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON CRESTWAY DR AT NEW WORLD				.322	156,444.42'	.00'	.00'	.0'
CS 0915-12-244 STP 97(512)MM INSTALL TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08973014				TOTALS	156,444.42'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS				.001	627,532.95'	.00'	.00'	.0'
VA 0915-12-233 STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)								
WORK ORDER-	12-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08973030				TOTALS	627,532.95'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA				.286	377,602.94'	.00'	.00'	.0'
MH 0915-12-119 STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08973040				TOTALS	377,602.94'	.00'	.00'	0.0'
BEXAR IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN RD TO BINZ-ENGLMANN RD				1.287	199,521.78'	.00'	.00'	.0'
CS 0915-12-208 CUS 915-12-208 BASE REPAIR, PLANING & ASPHALTIC OVERLAY								
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 08973058				TOTALS	199,521.78'	.00'	.00'	0.0'
BEXAR FM 2536 (PEARSALL RD) US 90				5.800	13,273,303.76'	118,354.80'	118,354.80'	.9'
LP 13 0521-03-049 NH 97(379) GR, STRS, BASE & SURF								
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 08973062				TOTALS	13,273,303.76'	118,354.80'	118,354.80'	0.9'
BEXAR 1.9 KM S OF SH 16, S LP 1604 2452-01-035 CD 2452-1-35				4.740	5,885,151.59'	598,333.64'	657,993.50'	11.7'
GRAD, STR, BASE, SURF								
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8					
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.								
CONTRACT 08973065				TOTALS	5,885,151.59'	598,333.64'	657,993.50'	11.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN HINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS		.663	119,262.57'	.00'	.00'	.0'
CS 0915-12-210 CUS 915-12-210						
BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	10-21-97	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST		1.170	2,926,226.20'	69,248.12'	1,368,268.54'	49.2'
MH 0915-12-117 STP 96(722)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- DATE WORK COMPLETED-	10-23-96	WORK BEGAN- TIME COMPUTED-	12-02-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	62			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	69,248.12'	1,368,268.54'	49.2'
BEXAR IN SAN ANTONIO ON E COMMERCE ST FROM SPRR TO BOWIE ST		.545	882,305.85'	17,955.00'	549,981.13'	65.6'
CS 0915-12-209 CUS 915-12-209						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- DATE WORK COMPLETED-	11-25-96	WORK BEGAN- TIME COMPUTED-	05-12-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	85			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85'	17,955.00'	549,981.13'	65.6'
BEXAR IN LEON VALLEY ON HURZBACH RD FROM SEVILLE (WCL) TO EVERS RD (ECL)		.870	1,412,872.30'	.00'	1,420,988.86'	99.9'
MH 0915-12-132 STP 96(826)MM						
GRAD, STR, BASE, SURF						
WORK ORDER- DATE WORK COMPLETED-	10-23-96	WORK BEGAN- TIME COMPUTED-	11-22-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30'	.00'	1,420,988.86'	99.9'
BEXAR 1.1 KM S OF LP 1604 (DONELLA DR) 0.3 KM N OF LP 1604		1.500	1,187,715.32'	110,187.83'	1,376,186.25'	99.9'
US 281 0253-04-102 CD 253-4-102						
TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER- DATE WORK COMPLETED-	10-29-96	WORK BEGAN- TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32'	110,187.83'	1,376,186.25'	99.9'
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HMY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	.00'	.00'	.0'
LP 353 0017-01-019 STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- DATE WORK COMPLETED-	11-20-97	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)			1.725	720,632.84	.00	.00	.0
CS	0915-12-211 CUS 915-12-211							
	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 09973067				TOTALS	720,632.84	.00	.00	0.0
BEXAR	INGRAM RD, E IH 35 (FRATT INTERCHANGE)			14.474	9,659,653.79	1,499,795.07	5,778,146.96	62.9
IH 410	0521-04-227 NH 95(74)							
	TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	95					
COMSAT CORPORATION								
CONTRACT 10950002				TOTALS	9,659,653.79	1,499,795.07	5,778,146.96	62.9
BEXAR	AT IH 410, S OF SAN ANTONIO			.002	211,714.50	.00	198,738.15	98.8
IH 37	0073-08-126 C 73-8-126							
	LANDSCAPE DEVELOPEMENT							
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO			.001	10,700.00	.00	5,386.50	52.9
VA	0915-12-207 MC 915-12-207							
	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS							
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 10950049				TOTALS	222,414.50	.00	204,124.65	96.6
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD			.670	6,625,477.91	118,013.39	2,623,413.65	41.6
IH 35	0017-10-169 A-AD 37(1)							
	GR, STR BS & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	30					
MCCARTHY BROTHERS COMPANY								
CONTRACT 10963037				TOTALS	6,625,477.91	118,013.39	2,623,413.65	41.6
BEXAR	IN SAN ANTONIO ON MURZBACH RD AT VANCE-JACKSON RD			.540	564,439.85	.00	.00	.0
CS	0915-12-151 STP 97(631)MM							
	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10973050				TOTALS	564,439.85	.00	.00	0.0
BEXAR	IH 410 CONNECTION, EAST 0.1 MI E OF ACKERMAN RD			2.358	4,494,291.69	102,978.77	3,992,284.38	93.5
FM 78	0025-09-058 NH 93(90)M							
	GR, STRS, BASE & SURF							
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	97					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 11950003				TOTALS	4,494,291.69	102,978.77	3,992,284.38	93.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24	14,799.87	14,799.87	.9
IH 410 JACKSON-KELLER RD						
0521-04-225 SIGN AND TMS						
NH 96(875)IM						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	21			
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24	14,799.87	14,799.87	0.9
BEXAR 0.2 MI S OF CALLAGHAN RD		10.115	10,627,905.53	202,598.94	5,512,442.59	54.5
IH 10 FULTON AVE						
0072-12-167 TRAFFIC MANAGEMENT SYSTEM						
NH 96(884)						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	40			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	202,598.94	5,512,442.59	54.5
BEXAR AT IH 410		.250	718,054.88	.00	.00	.0
SP 537						
0253-04-107						
NH 97(559) GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88	.00	.00	0.0
BEXAR ON IH 410 NB CONNECTOR TO IH 35		.206	134,851.00	.00	.00	.0
IH 410 AT LP 13, E OF SAN ANTONIO						
0521-06-075						
MC 521-6-75 REPAIR & PAINT FIRE DAMAGED STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00	.00	.00	0.0
BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND		.002	1,089,002.50	.00	.00	.0
IH 410						
0521-05-112						
IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BEVAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50	.00	.00	0.0
COMAL 2.93 KM S OF FM 2439		3.700	381,856.25	140,100.19	314,635.27	86.7
FM 1102 6.63 KM S OF FM 2439						
1273-01-023						
CSR 1273-1-23 GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC. (INACTIVE)						
CONTRACT 06973054		TOTALS	381,856.25	140,100.19	314,635.27	86.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL IH 35, S GUADALUPE COUNTY LINE				7.068	742,962.75'	150,059.85'	573,531.59'	81.2'
FM 1103								
1268-01-007								
CSR 1268-1-7 GRAD, STR, BASE, SURF								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 06973112				TOTALS	742,962.75'	150,059.85'	573,531.59'	81.2'
COMAL GUADALUPE CO LINE				.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35 LP 337								
0016-05-085								
NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST								
COMAL 0.1 MI N OF FM 482 (FM 2252), N				5.549	13,429,793.69'	259,309.65'	6,376,390.29'	49.9'
IH 35 0.5 MI S OF SOLMS RD								
0016-05-087								
MANH 95(40)IM GR, STR, BASE & SURF								
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	67					
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,546,735.09'	259,309.65'	6,479,961.19'	50.3'
COMAL AT FM 1863				1.520	6,397,381.31'	.00'	.00'	.0'
US 281								
0253-03-054								
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. (INACTIVE)								
CONTRACT 09973005				TOTALS	6,397,381.31'	.00'	.00'	0.0'
COMAL LANDA ST, N				.291	102,373.04'	.00'	.00'	.0'
BS 46-C 0.067 KM N OF WOOD RD								
0215-02-036								
CC 215-2-36 GRAD, STR, BASE, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JKL, INC.								
CONTRACT 10973056				TOTALS	102,373.04'	.00'	.00'	0.0'
COMAL 0.1 MI N OF FM 482 (FM 2252), N				5.500	603,756.39'	.00'	.00'	.0'
IH 35 0.5 MI S OF SOLMS RD								
0016-05-093								
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS								
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 11963054				TOTALS	603,756.39'	.00'	.00'	0.0'
COMAL OLD I&GN RR DEPOT AT 121 N HILL ST				.001	50,858.58'	.00'	.00'	.0'
VA IN NEM BRAUNFELS								
0915-17-022								
STP 95(169)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IMPERIAL, INC.								
CONTRACT 11973054				TOTALS	50,858.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL AT FM 306 IN NEW BRAUNFELS		.009	393,852.25'	.00'	.00'	.0'
IH 35 0016-04-097 IM 35-2(232)190						
INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25'	.00'	.00'	0.0'

FRIO	ZAYALA COUNTY LINE	17.750	2,642,120.31'	105,590.60'	233,033.42'	9.2'
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97	* * * * *		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	32	* * * * *		
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	105,590.60'	233,033.42'	9.2'

FRIO	2.899 KM S OF FM 462, S	8.505	621,514.90'	107,119.73'	625,184.99'	100.0'
FM 472	11.404 KM S OF FM 462					
0849-04-019						
CSR 849-4-19	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	08-06-97	WORK BEGAN-	09-22-97	*****		
DATE WORK COMPLETED-	11-14-97	TIME COMPUTED-	08-22-97	* * * * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83	* * * * *		
E. E. HOOD & SONS, INC.						
CONTRACT 06973115		TOTALS	621,514.90'	107,119.73'	625,184.99'	100.0'

GUADALUPE	SH 123, E	3.754	1,214,868.90'	69,013.73'	844,437.56'	73.1'
FM 1978	FM 621					
1897-02-008						
CSR 1897-2-8	GRAD, STR, BASE, SURF					
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97	* * * * *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	65	* * * * *		
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90'	69,013.73'	844,437.56'	73.1'

GUADALUPE	0.1 MI S OF IH 10	1.353	2,627,070.22'	.00'	2,361,519.21'	94.5'
SH 46	1.0 MI N OF IH 10					
0216-02-034						
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	86	* * * * *		
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22'	.00'	2,361,519.21'	94.5'

GUADALUPE	FM 3009	1.572	11,670,370.33'	574,090.53'	6,703,301.15'	60.4'
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96	* * * * *		
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2	* * * * *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	43	* * * * *		
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	574,090.53'	6,703,301.15'	60.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL 1.2 KM E OF US 87, N OF COMFORT CIBOLO CREEK		35.153	2,865,777.65'	63,678.08'	2,863,233.24'	99.9'
IH 10						
0072-05-072						
IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL						
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	90			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973042		TOTALS	2,865,777.65'	63,678.08'	2,863,233.24'	99.9'
KENDALL AT GUADALUPE RIVER		.480	125,142.00'	54,480.60'	60,560.60'	50.9'
US 87						
0072-04-027						
CPM 72-4-27 REPAIR BRIDGE JOINTS						
WORK ORDER-	09-18-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973116		TOTALS	125,142.00'	54,480.60'	60,560.60'	50.9'
KERR KERR WILDLIFE MANAGEMENT AREA FROM PARK HEADQUARTERS TO MCCOY HOUSE		6.815	469,656.88'	221,609.94'	374,176.41'	88.3'
PW						
0915-15-017						
C 915-15-17 BASE, SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	198			
COX PAVING COMPANY						
CONTRACT 05973050		TOTALS	469,656.88'	221,609.94'	374,176.41'	88.3'
KERR GILLESPIE COUNTY LINE		5.383	1,109,491.28'	24,239.37'	1,148,849.32'	99.9'
RM 783						
1135-02-015						
AR 1135-2-15 GRAD, STR, BASE & SURF						
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	72			
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28'	24,239.37'	1,148,849.32'	99.9'
KERR IN KERRVILLE FR LOOP 534		.492	557,500.81'	45,351.12'	540,496.10'	99.9'
FM 1341						
1135-03-015						
CSR 1135-3-15 GRAD, STRUCT, BASE & SURF						
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	92			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81'	45,351.12'	540,496.10'	99.9'
MCMULLEN CHOKE CANYON STATE PARK (CALLIHAM UNIT)		.001	946,644.77'	22,100.26'	878,511.81'	97.6'
PW						
0915-51-004						
C 915-51-4 REHABILITATE EXISTING PARK ROADS						
WORK ORDER-	03-18-97	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	81			
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77'	22,100.26'	878,511.81'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MEDINA	FM 463, S	5.290	1,219,440.89'	290,859.82'	1,158,817.46'	99.9'
SH 132	0.48 KM S OF SH 173 IN DEVINE					
0017-14-011						
CPM 17-14-11	ASPHALTIC OVERLAY					
WORK ORDER-	03-31-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89'	290,859.82'	1,158,817.46'	99.9'
MEDINA	AT MEDINA LAKE RD, 2.0 MI N OF FM 2676	.227	123,713.32'	3,843.78'	125,563.21'	99.9'
FM 471	IN RIO MEDINA					
0849-02-027						
STP 97(263)HES	REALIGN INTERSECT & INSTALL FLASH BEACON					
WORK ORDER-	05-08-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32'	3,843.78'	125,563.21'	99.9'
MEDINA	AT HONDO CREEK, 17.64 KM N OF US 90	.014	469,797.80'	.00'	345,718.62'	77.4'
FM 462						
0848-04-034						
MC 848-4-34	ROADWAY, RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	08-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111			
SHANNON-MONK, INC.						
CONTRACT 07973118		TOTALS	469,797.80'	.00'	345,718.62'	77.4'
MEDINA	FM 2200 IN D'HANIS, M	8.373	10,895,449.56'	341,594.42'	6,722,941.51'	64.9'
US 90	2.8 MI W OF FM 1796					
0024-04-050						
NH 96(824)M	GR, STRS, BASE & SURF					
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	341,594.42'	6,722,941.51'	64.9'
UVALDE	RM 187, N OF SABINAL	7.923	1,295,013.41'	4,656.70'	1,203,212.11'	97.8'
SH 127	8.2 KM NW OF RM 187					
0369-01-022						
STP 97(82)R	GRAD, STR, BASE & SURF					
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	81			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41'	4,656.70'	1,203,212.11'	97.8'
UVALDE	11.941 KM NW OF US 83, NW	.121	272,006.00'	17,017.35'	215,484.55'	83.3'
RM 1051	12.102 KM NW OF US 83					
1170-02-014						
MC 1170-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	08-05-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	97			
RELMCO, INC.						
CONTRACT 07973115		TOTALS	272,006.00'	17,017.35'	215,484.55'	83.3'
			DISTRICT CONTRACT AMOUNT			283,149,932.35
			DISTRICT ESTIMATES THIS MONTH			9,147,313.45
			DISTRICT TOTAL ESTIMATES PAID TO DATE			144,753,477.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA 2.71 KM NORTH OF S.H. 97		13.898	326,276.17	125,765.65	332,447.18	99.9
IH0037 2.51 KM SOUTH OF U.S. 281						
6014-18-001						
RMC - 601418001 CEM TRT BASE AND SURFACE						
WORK ORDER-	09-22-97	WORK BEGAN-	09-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07974023		TOTALS	326,276.17	125,765.65	332,447.18	99.9
ATASCOSA VARIOUS HIGHWAYS IN		.001	215,865.00	.00	.00	.0
IH0037 ATASCOSA COUNTY						
6003-23-001						
RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
BANDERA BANDERA/KERR C/L		.001	84,063.20	.00	.00	.0
SH0016 BEJAR/MEDINA C/L						
6003-43-001						
RMC - 600343001 MOWING R.O.M.						
WORK ORDER-	11-17-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN		.001	231,461.00	.00	.00	.0
IH0010 SAN ANTONIO DISTRICT AND LASALLE CO.						
6003-38-001						
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN		.001	323,517.60	.00	.00	.0
IH0410 SW BEXAR COUNTY						
6012-05-001						
RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 03974002		TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS		.001	283,584.00	.00	.00	.0
LP1604 IN NORTHEAST BEXAR COUNTY						
6011-56-001						
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20'	.00'	.00'	.0'
SH0016						
6017-98-001						
RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.010	121,899.05'	5,009.55'	5,009.55'	4.1'
IH0037						
6018-45-001						
RMC - 601845001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05'	5,009.55'	5,009.55'	4.1'
BEXAR VARIOUS LOCATIONS-IH10,IH37,IH35 & US 90' IN BEXAR COUNTY		.001	672,710.00'	.00'	.00'	.0'
IH0010						
6016-46-001						
RMC - 601646001 MAINTENANCE AND UPGRADE CCTV FIELD EQUIP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HY POWER, INC.						
CONTRACT 09974001		TOTALS	672,710.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	.0'
IH0410						
6003-15-001						
RMC - 600315001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		.001	387,507.50'	.00'	.00'	.0'
IH0037						
6018-65-001						
RMC - 601865001 CLEANING & SEALING CRACKS ON ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10974013		TOTALS	387,507.50'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00'	.00'	.00'	.0'
IH0035						
6002-94-001						
RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50	.00	.00	.0
IH0035								
6009-74-001								
RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01974001				TOTALS	206,464.50	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FM0472								
6009-38-001								
RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAYING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0
GUADALUPE 4.64 KM EAST OF SH 123				20.530	1,038,788.18	.00	.00	.0
FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN.								
6008-34-001								
RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	370,698.00	.00	.00	.0
IH0010								
6007-91-001								
RMC - 600791001 MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00	.00	.00	.0
IH0010								
6003-21-001								
RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES				.001	294,891.58	.00	.00	.0
IH0010								
6007-57-001								
RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV								
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083								
6003-70-001								
RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITEHOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				.001	218,120.76	.00	.00	.0
US0090								
6002-84-001								
RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
WILSON VARIOUS LOCATIONS IN WILSON COUNTY				.001	142,047.36	.00	.00	8.6
US0181								
6003-95-001								
RMC - 600395001 MOWING ROW								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT						6,589,229.46		
DISTRICT ESTIMATES THIS MONTH						130,775.20		
DISTRICT TOTAL ESTIMATES PAID TO DATE						337,456.73		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	72,052.00'	665.00'	56,811.90'	82.9'
BS 35-L AT SKI BASIN						
0180-07-015 LANDSCAPE DEVELOPMENT						
C 180-7-15						
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	56,811.90'	82.9'
BEE APPROX 0.40 KM EAST OF FM 1349		10.360	778,746.80'	168,463.53'	770,768.29'	99.9'
US 59 LIVE OAK COUNTY LINE						
0447-02-041						
CSR 447-2-41 CEMENT TRT EXIST BASE & 2 CRSE SURF TRT						
WORK ORDER-	09-02-97	WORK BEGAN-	08-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	69			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973047		TOTALS	778,746.80'	168,463.53'	770,768.29'	99.9'
JIM WELLS N OF ALICE		9.903	19,388,966.78'	.00'	.00'	.0'
US 281 S END FM 1554 O/P, W OF ALICE (NEW LOC)						
0254-03-047						
DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)						
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78'	.00'	.00'	0.0'
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	3,544,148.29'	3,259.20'	1,271,090.46'	37.7'
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	28			
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29'	3,259.20'	1,271,090.46'	37.7'
LIVE OAK US 281 IN GEORGE WEST		.704	889,551.47'	52,672.87'	863,148.44'	99.9'
BU 59-X BRAZOS ST						
0447-01-043						
STP 97(39)RM GR, STRS, BASE & SURF						
WORK ORDER-	02-11-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	95			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01973024		TOTALS	889,551.47'	52,672.87'	863,148.44'	99.9'
LIVE OAK ETC SAN PATRICIO COUNTY LINE NORTH		64.773	194,119.19'	.00'	.00'	.0'
IH 37 OF GAMBLE GULLEY						
0074-02-057 ETC						
IM 37-1(111)017 SIGNING REWORK						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09973063		TOTALS	194,119.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973033				TOTALS	4,604,776.22'	.00'	.00'	0.0'
LIVE OAK	US 281			409.011	4,604,776.22'	.00'	.00'	0.0'
IH 37	FM 2049							
0073-07-051								
CPM 73-7-51	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01973009				TOTALS	4,826,385.66'	.00'	4,464,145.66'	97.3'
NUECES	ETC	APPROX 111 M SO. OF STAPLES STREET SO.		499.831	4,826,385.66'	.00'	4,464,145.66'	97.3'
IH 37	ETC	END OF FM 2292 OVERPASS						
0074-06-186	ETC							
CPM 74-6-186	SEAL COAT							
WORK ORDER-	02-12-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-97					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	65					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03973018				TOTALS	94,220.00'	3,277.50'	25,080.00'	28.0'
NUECES	VARIOUS			.001	94,220.00'	3,277.50'	25,080.00'	28.0'
VA								
0916-35-044								
CL 916-35-44	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	26					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 05973112				TOTALS	705,434.40'	42,982.43'	184,560.45'	27.7'
NUECES	SH 286			16.010	705,434.40'	42,982.43'	184,560.45'	27.7'
FM 70	1.278 KM EAST OF PETRONILLA CREEK							
1558-03-019								
CD 1558-3-19	SEAL COAT AND OVERLAY							
WORK ORDER-	06-17-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	113					
BAY, INC.								
CONTRACT 07963057				TOTALS	8,315,846.41'	99,840.59'	4,244,196.08'	53.7'
NUECES	WEST OF KOSTORYZ ROAD			6.480	8,315,846.41'	99,840.59'	4,244,196.08'	53.7'
SH 358	EAST OF AIRLINE ROAD							
0617-01-138								
NH 97(485)	GRD,BS, AND SURF							
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07973010				TOTALS	5,146,696.64'	66,223.20'	165,973.20'	3.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79'	61,425.10'	2,129,415.05'	57.0'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	85			
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	61,425.10'	2,129,415.05'	57.0'
NUECES WEST OF CLARKWOOD		3.810	5,399,706.94'	.00'	5,483,835.01'	99.9'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	1,847,804.32'	.00'	1,697,834.46'	95.9'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	89			
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	.00'	7,181,669.47'	99.9'
NUECES ON GREENWOOD FROM SH 357		1.762	4,323,544.55'	232,962.56'	5,624,156.31'	99.9'
CS SH 358						
0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-96			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	93			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	232,962.56'	5,624,156.31'	99.9'
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46'	104,662.90'	17,823,909.98'	94.8'
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	82			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	104,662.90'	17,823,909.98'	94.8'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK		2.823	1,918,915.01'	84,793.63'	1,238,698.52'	67.9'
FM 70 0.4 MILES EAST OF PETRONILLA CREEK						
1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	89			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01'	84,793.63'	1,238,698.52'	67.9'
NUECES LINE P		.002	179,910.95'	.00'	.00'	0.0'
SH 286						
0326-01-046 C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES FROM COTTER AVENUE SH 361 0.10 KM NW OF COTTER AVENUE 2263-02-066 CD 2263-2-66 CURB & GUTTER AND SURFACING		.100	47,980.30	.00	.00	.0
WORK ORDER- 11-21-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-07-97 CONTRACT WORKING DAYS- 21 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUNCAN-RUSSO, INC.						
CONTRACT 10973057		TOTALS	47,980.30	.00	.00	0.0
SAN PATRICIO NUECES RIVER BRIDGE IH 37 NORTH OF US 77 OVERPASS 0074-05-080 C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES		1.574	1,512,587.47	53,633.08	1,000,643.94	69.6
WORK ORDER- 04-25-97 WORK BEGAN- 05-11-97 DATE WORK COMPLETED- TIME COMPUTED- 05-11-97 CONTRACT WORKING DAYS- 191 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 43						
BAY LTD.						
CONTRACT 02973010		TOTALS	1,512,587.47	53,633.08	1,000,643.94	69.6
SAN PATRICIO ARROYO NOMBRE DE DIOS IH 37 SOUTH OF MATHIS 0074-04-034 IM 37-1(109)17 PLANING, UNDERSEAL, HMACP, MBGF		5.726	661,768.01	3,709.85	453,067.25	72.0
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE IH 37 ARROYO NOMBRE DE DIOS 0074-05-081 IM 37-1(109)17 PLANING, HMACP, & MBGF		22.952	2,293,246.64	-317.29	2,536,570.91	99.9
WORK ORDER- 05-29-97 WORK BEGAN- 06-30-97 DATE WORK COMPLETED- TIME COMPUTED- 06-30-97 CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 78						
BAY LTD.						
CONTRACT 04973017		TOTALS	2,955,014.65	3,392.56	2,989,638.16	99.9
SAN PATRICIO ETC FM 893 US 181 ETC 0101-04-093 ETC C 101-4-93 INSTALL TRAFFIC SIGNAL		.008	367,658.35	63,709.72	101,415.22	29.0
WORK ORDER- 09-03-97 WORK BEGAN- 08-29-97 DATE WORK COMPLETED- TIME COMPUTED- 09-08-97 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 32						
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	63,709.72	101,415.22	29.0
SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE US 77 MILES NE OF SINTON 0371-04-048 ETC STP 97(396)R RECONSTRUCTION OF PAVEMENT		2.9	5,654,403.78	1,298,664.73	2,346,475.99	43.6
WORK ORDER- 09-03-97 WORK BEGAN- 08-28-97 DATE WORK COMPLETED- TIME COMPUTED- 08-22-97 CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 26						
BAY LTD.						
CONTRACT 06973070		TOTALS	5,654,403.78	1,298,664.73	2,346,475.99	43.6
SAN PATRICIO FIFTH STREET IN SINTON FM 2046 0.213 KM SOUTH (CR 86) 0371-05-012 CD 371-5-12 WIDEN RDWY, C&G SECTION		1.434	1,458,239.62	2,185.00	117,351.68	8.4
WORK ORDER- 08-12-97 WORK BEGAN- 09-30-97 DATE WORK COMPLETED- TIME COMPUTED- 08-28-97 CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	2,185.00	117,351.68	8.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO FM 2986		1.572	11,726,620.91'	258,707.19'	5,283,691.62'	47.4'
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089 C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	39			
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91'	258,707.19'	5,283,691.62'	47.4'
SAN PATRICIO SH 359 IN MATHIS		3.353	1,988,366.28'	119,227.93'	245,726.10'	13.0'
FM 666 SOUTH 3.353 KM						
1052-03-022 STP 97(524)R WIDEN ROADWAY & REDUCE CURVES						
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022		TOTALS	1,988,366.28'	119,227.93'	245,726.10'	13.0'
SAN PATRICIO SOUTH OF MATHIS		8.845	1,237,547.66'	90,734.16'	128,079.89'	10.8'
IH 37 LIVE OAK COUNTY LINE						
0074-03-030 IM 37-1(112)017 PLANING UNDERSEAL, HMACP & MBGF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
BAY LTD.						
CONTRACT 09973009		TOTALS	1,237,547.66'	90,734.16'	128,079.89'	10.8'
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE		.848	531,093.00'	.00'	.00'	.0'
IH 37 NORTH END OF NUECES RIVER BRIDGE						
0074-05-083 IM 37-1(63)17 REPAIR BR JNTS,HMAC,SGTS,CTB,PAV MRK						
NUECES 457 M SOUTH OF UPRR U/P		3.819	347,825.41'	.00'	.00'	.0'
IH 37 SOUTH END OF NUECES RIVER BRIDGE						
0074-06-187 IM 37-1(63)17 HMACP, MBGF, CONC TRAF BARRIER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12973052		TOTALS	878,918.41'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					113,762,772.31	
DISTRICT ESTIMATES THIS MONTH					2,811,482.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					58,256,646.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 245 M N OF FM 158 OVERPASS		10.564	1,555,018.55'	38,878.21'	376,744.58'	25.5'
SH 6 BS 6-R						
0049-12-047						
CPM 49-12-47 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041		TOTALS	1,555,018.55'	38,878.21'	376,744.58'	25.5'
BRAZOS SH 47		12.297	1,049,769.91'	.00'	612,642.14'	61.4'
SH 21 FM 158						
0116-04-083						
CD 116-4-83 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	46			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS	1,049,769.91'	.00'	612,642.14'	61.4'
BRAZOS BS 6-R IN BRYAN, S		.001	147,146.00'	42,935.72'	43,315.72'	30.9'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-049						
CL 49-12-49 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS	147,146.00'	42,935.72'	43,315.72'	30.9'
BRAZOS 1.0 KM E OF HALLIS ROAD		1.1	1,208,809.22'	.00'	516,087.92'	44.9'
SH 21 ETC KM E OF FM 2038						
0117-01-031 ETC						
CPM 117-1-31 SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.						
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78			
JM PAVING						
CONTRACT 04973134		TOTALS	1,208,809.22'	.00'	516,087.92'	44.9'
BRAZOS 1.0 MI N OF FM 158		2.289	1,458,259.38'	.00'	1,477,623.73'	100.0'
SH 6 1.1 MI S OF FM 1179						
0049-12-042						
STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER-	06-27-95	WORK BEGAN-	07-20-95			
DATE WORK COMPLETED-	10-31-96	TIME COMPUTED-	07-13-95			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38'	.00'	1,477,623.73'	100.0'
BRAZOS FM 159		12.884	1,075,576.52'	-39,256.23'	131,894.34'	12.9'
SH 6 NAVASOTA RIVER						
0050-02-073						
CPM 50-2-73 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
GRIMES SH 6		22.593	1,604,444.02'	69,059.10'	240,332.01'	15.7'
SH 105 FM 1774						
0338-01-044						
CSR 338-1-44 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS	2,680,020.54'	29,802.87'	372,226.35'	14.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.3 KM N OF SH 21		15.509	353,869.20	135,138.17	166,609.67	49.5
SH 6 .400 KM S OF ROCK PRAIRIE ROAD						
0049-12-048 MISCELLANEOUS WORK						
C 49-12-48						
WORK ORDER- 06-11-97	WORK BEGAN- 10-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973012		TOTALS	353,869.20	135,138.17	166,609.67	49.5
BRAZOS SH 6 EAST FRONTAGE ROAD		.001	98,538.29	39,209.56	83,066.16	88.7
SH 6 SH 6 WEST FRONTAGE ROAD						
0049-12-045 TRAFFIC SIGNAL						
C 49-12-45						
WORK ORDER- 06-16-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05973077		TOTALS	98,538.29	39,209.56	83,066.16	88.7
BRAZOS SH 21		1.982	408,130.79	475.00	91,765.93	23.6
FM 158 BS 6-R						
0116-05-012 INSTALL CONTINUOUS TURN LANE						
STP 97(38)HES						
WORK ORDER- 07-15-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
YOUNG CONTRACTORS, INC.						
CONTRACT 06973095		TOTALS	408,130.79	475.00	91,765.93	23.6
BRAZOS SH 47		.696	342,540.03	1,874.55	89,737.75	27.5
FM 1179 0.7 KM EAST						
1316-01-030 NEW LOCATION NON-FREEMAY FACILITY						
CD 1316-1-30						
WORK ORDER- 07-31-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
A. L. HELMCAMP, INC.						
CONTRACT 06973119		TOTALS	342,540.03	1,874.55	89,737.75	27.5
BRAZOS FM 2818		4.714	3,320,099.11	.00	3,276,766.18	100.0
FM 60 BRAZOS RIVER						
0506-01-067 GR, STR, BS, SURF						
C 506-1-67						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED- 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,276,766.18	100.0
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	4,507,938.33	13,447.28	4,189,891.39	97.8
FM 2347 FM 2818						
3138-01-009 MDN GR, STRS & SURF						
C 3138-1-9						
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	13,447.28	4,189,891.39	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2818 2399-01-034 NH 97(546)	CARSON STREET FM 60 REHABILITATE EXISTING ROADWAY	6.984	2,179,592.89'	.00'	.00'	.0'
BRAZOS FM 2818 2851-01-025 CPM 2851-1-25	PROVIDENCE AVENUE 2.6 KM NORTH SEAL COAT	2.684	486,946.44'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 176 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-02-97 11-02-97 0 0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33'	.00'	.00'	0.0'
BRAZOS OSR 0475-02-042 CPM 475-2-42	FM 46 MADISON COUNTY LINE REHABILITATE EXISTING ROADWAY	10.153	2,268,700.73'	.00'	2,211,921.47'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-95 138 242	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-96 11-18-95 58 123	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	.00'	2,211,921.47'	99.9'
BRAZOS BS 6-R 0050-01-056 DBUSTP 89(61)	FM 60 SOUTH DOMINIK STREET WIDENING OF A NON-FREEWAY FACILITY	1.223	4,786,823.06'	101,526.63'	3,449,583.26'	75.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-96 375 325	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-96 01-20-96 19 82			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	101,526.63'	3,449,583.26'	75.8'
FREESTONE IH 45 0675-02-041 IM 45-2(90)152	LEON COUNTY LINE US 84 (SOUTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY	27.741	1,662,984.23'	.00'	1,705,688.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-97 105 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-97 04-16-97 0 89	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23'	.00'	1,705,688.93'	99.9'
FREESTONE BU 84-R 0057-03-021 CPM 57-3-21	ETC ETC ETC SFAL COAT	US 84 137.853	1,241,221.21'	78,092.71'	204,070.64'	17.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 48 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-97 07-01-97 53 59			
JM PAVING						
CONTRACT 04973129		TOTALS	1,241,221.21'	78,092.71'	204,070.64'	17.3'
FREESTONE SH 75 0166-02-036 MC 166-2-36	0.227 MI E. OF NAVARRO C/L 0.436 MI E. REPAIR DRAINAGE STRUCTURE	.209	64,901.00'	.00'	104,441.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-96 11-18-96 21 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-96 09-05-96 10 87	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00'	.00'	104,441.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 489		9.502	4,632,402.20	171,539.69	1,543,322.81	35.0
US 84 US 79						
0057-05-020 STP 96(806)R						
GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	41			
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	171,539.69	1,543,322.81	35.0
FREESTONE FM 833 NORTH		4.371	1,873,588.13	.00	.00	.0
FM 2570 TO THE END OF FM 2570						
0456-04-011 CC 456-4-11						
GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 11973008		TOTALS	1,873,588.13	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774		3.479	2,165,634.56	.00	1,190,231.00	100.0
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037 STP 93(84)R						
GR, STRS, BS & SURF						
WORK ORDER-	05-25-93	WORK BEGAN-	06-14-93			
DATE WORK COMPLETED-	09-30-94	TIME COMPUTED-	06-10-93			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	145			
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	100.0
GRIMES BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34	573,266.73	1,996,077.77	65.6
SH 105 CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054 CSR 315-4-54						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77			
YOUNG CONTRACTORS, INC.						
CONTRACT 05973071		TOTALS	3,200,141.34	573,266.73	1,996,077.77	65.6
GRIMES SH 105		16.430	2,208,151.87	380.00	314,522.35	14.9
SH 6 WALLER COUNTY LINE						
0050-03-074 CPM 50-3-74						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50			
YOUNG CONTRACTORS, INC.						
CONTRACT 05973097		TOTALS	2,208,151.87	380.00	314,522.35	14.9
GRIMES .8 KM S OF FM 244		15.961	1,568,429.61	940.50	9,205.13	.6
FM 39 SH 90						
0639-01-019 CSR 639-1-19						
LIM TRT SUBGR, FLEX BASE AND TWO CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16			
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61	940.50	9,205.13	0.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E SH 6 SH 105		6.581	1,170,618.05'	.00'	.00'	.0'
0050-03-077 CSR 50-3-77						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 07973044		TOTALS	1,170,618.05'	.00'	.00'	0.0'
LEON FM 2485 SH 75		5.088	458,633.19'	.00'	460,591.48'	99.9'
FM 977 SH 75						
1147-02-017 CSR 1147-2-17						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-17-97	WORK BEGAN-	06-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100	*****		
SMITH & CO.						
CONTRACT 05973117		TOTALS	458,633.19'	.00'	460,591.48'	99.9'
LEON ON IH 45 SOUTHBOUND LANE 1.0 MILE NORTH OF SH 7		.852	508,611.62'	24,443.60'	582,547.37'	99.9'
IH 45						
0675-03-043 C 675-3-43						
CONSTRUCT DPS WEIGH/INSPECTION STATION						
WORK ORDER-	10-01-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	92			
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62'	24,443.60'	582,547.37'	99.9'
LEON ON IH 45 N FRONTAGE ROAD FROM OSR MUSTANG CREEK		12.321	919,190.48'	.00'	.00'	.0'
IH 45						
0675-04-039 CSR 675-4-39						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11973058		TOTALS	919,190.48'	.00'	.00'	0.0'
MADISON OSR SH 21		6.513	1,540,799.99'	.00'	1,516,553.07'	100.0'
FM 2346 SH 21						
1223-03-009 CSR 1223-3-9						
REWORK EXISTING BASE AND SURFACE						
WORK ORDER-	06-25-92	WORK BEGAN-	07-22-92	*****		
DATE WORK COMPLETED-	08-31-93	TIME COMPUTED-	07-11-92	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99	*****		
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	100.0'
MADISON NORTH ZULCH, WEST 9.193 KM NAVASOTA RIVER		9.193	772,286.69'	.00'	457,696.99'	62.3'
SH 21						
0117-04-030 CPM 117-4-30						
BASE REPAIR, PLANING, ONE COURSE ST, ETC						
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82			
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	.00'	457,696.99'	62.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06973014				TOTALS	119,872.15'	14,221.01'	115,755.04'	99.9'
MADISON	IM 45 EAST FRONTAGE ROAD			.001	119,872.15'	14,221.01'	115,755.04'	99.9'
SH 21	IM 45 WEST FRONTAGE ROAD							
0117-05-035								
C 117-5-35	TRAFFIC SIGNAL							
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	90					
SMITH & CO.								
CONTRACT 07973081				TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON	SH 21 (RM 141.8)			7.698	1,434,133.10'	.00'	.00'	.0'
IM 45	SH 75 SB (RM 146.7)							
0675-05-042								
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34					
GLENN FUQUA, INC.								
CONTRACT 09963007				TOTALS	1,253,115.11'	54,338.63'	1,039,306.34'	87.3'
MADISON	FM 2548 IN MIDWAY			4.271	1,253,115.11'	54,338.63'	1,039,306.34'	87.3'
SH 21	TRINITY RIVER							
0117-05-033								
STP 96(807)R	REHABILITATION OF EXISTING PAVEMENT							
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	93					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973099				TOTALS	339,604.74'	39,658.99'	117,092.46'	36.2'
MILAM	ON CR 521 AT SIX MILE CREEK			.115	339,604.74'	39,658.99'	117,092.46'	36.2'
CR								
0917-12-021								
BR 93(120)X	GR, STRS, AND BASE							
WORK ORDER-	09-25-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 11973024				TOTALS	931,739.02'	.00'	.00'	0.0'
ROBERTSON	FM 487			3.127	931,739.02'	.00'	.00'	.0'
SH 6	FM 486							
0049-07-050								
STP 97(335)R	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	49					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973020				TOTALS	1,644,923.95'	165,660.76'	1,087,056.33'	69.5'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
ROBERTSON ETC SH 14				1.8	137.922	1,287,105.67'	2,042.35'	1,166,883.95'	95.4'
SH 6 ETC KM N OF MUD CREEK									
0049-06-066 ETC									
CPM 49-6-66 SEAL COAT									
WORK ORDER-		06-03-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-			TIME COMPUTED-	06-15-97					
CONTRACT WORKING DAYS-		51	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-		83	PERCENT TIME USED-	97					
BRANNAN PAVING COMPANY, INC.									
CONTRACT 04973128				TOTALS	1,287,105.67'	2,042.35'	1,166,883.95'	95.4'	
ROBERTSON ANDERSON STREET IN HEARNE				16.832	3,576,582.68'	.00'	.00'	.0'	
SH 6 16.832 KM SOUTH									
0049-08-050									
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY									
WORK ORDER-		07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-		94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0					
JONES G. FINKE INC.									
CONTRACT 05973033				TOTALS	3,576,582.68'	.00'	.00'	0.0'	
ROBERTSON AT WALNUT CREEK				.001	6,890.00'	3,646.57'	3,646.57'	55.7'	
FM 46									
0540-01-031									
BR 95(108)2 ENVIRONMENTAL MITIGATION									
WORK ORDER-		10-13-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-			TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-		20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-		12	PERCENT TIME USED-	60					
HMC CONTRACTORS, INC.									
CONTRACT 09973016				TOTALS	6,890.00'	3,646.57'	3,646.57'	55.7'	
ROBERTSON ETC FALLS COUNTY LINE				SH 14'	71.995	780,265.38'	.00'	.00'	.0'
SH 6 ETC									
0049-06-051 ETC									
CPM 49-6-51 SEAL COAT									
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-		36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.									
CONTRACT 12973059				TOTALS	780,265.38'	.00'	.00'	0.0'	
WALKER 13TH STREET IN CITY OF HUNTSVILLE				.029	116,498.63'	.00'	200,723.34'	99.9'	
SH 75 14TH STREET IN CITY OF HUNTSVILLE									
0110-01-030									
MC 110-1-30 MISCELLANEOUS CONSTRUCTION									
WORK ORDER-		04-15-97	WORK BEGAN-	04-29-97					
DATE WORK COMPLETED-			TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-		48	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-		63	PERCENT TIME USED-	100					
J & M CONTRACTING, COMPANY									
CONTRACT 03973045				TOTALS	116,498.63'	.00'	200,723.34'	99.9'	
WALKER ETC 11TH ST. IN HUNTSVILLE				SH 19'	123.534	1,133,052.67'	93,696.90'	389,894.77'	36.2'
SH 30 ETC N OF HUNTSVILLE									
0109-12-005 ETC									
CPM 109-12-5 SEAL COAT									
WORK ORDER-		08-05-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-			TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-		62	PERCENT TIME USED-	60					
NEWMAN & KENG PAVING COMPANY INC.									
CONTRACT 04973052				TOTALS	1,133,052.67'	93,696.90'	389,894.77'	36.2'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM' 24.013			4,648,608.93'	108,808.54'	601,337.20'	13.6'
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97	WORK BEGAN- 09-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 20					
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	108,808.54'	601,337.20'	13.6'
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND .003			306,643.98'	.00'	303,027.71'	99.9'
SH 30 AVE F						
0109-12-004						
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 09-18-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-96					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 121					
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98'	.00'	303,027.71'	99.9'
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE 4.505			1,063,900.33'	.00'	.00'	.0'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	.00'	.00'	0.0'
WALKER INTERSECTION OF SH 75 AND FM 2821 .001			55,323.18'	.00'	.00'	.0'
SH 75						
0166-08-035						
STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 11-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18'	.00'	.00'	0.0'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR. .001			15,475.77'	.00'	.00'	.0'
SH 75						
0110-01-028						
STP 98(10)HES INSTALL SAFETY LIGHTING						
WORK ORDER- 11-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-98					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77'	.00'	.00'	0.0'
WALKER INTERSECTION OF US 190 AND-SH 30 .001			79,469.97'	.00'	.00'	.0'
US 190						
0213-01-028						
STP 98(64)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS				.001	8,482.40'	.00'	.00'	.0'
SH0030								
6017-08-001								
RMC - 601708001								
REPLACEMENT OF RAISED PAVEMENT MARKERS								
WORK ORDER-	12-09-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971704				TOTALS	8,482.40'	.00'	.00'	0.0'
BRAZOS VARIOUS				.001	74,640.81'	.00'	.00'	.0'
FM2818								
6017-14-001								
RMC - 601714001								
REMOVING AND/OR RELOCATING SMALL SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81'	.00'	.00'	0.0'
BURLESON VARIOUS				.001	23,370.00'	.00'	.00'	42.9'
SH0021								
6015-66-001								
RMC - 601566001								
REPLACE WINGWALLS AND RIPRAP								
WORK ORDER-	11-18-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	13					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 09971701				TOTALS	23,370.00'	.00'	.00'	42.9'
							DISTRICT CONTRACT AMOUNT	106,493.21
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON MCMILLAN DR AT MAXWELL CREEK		.102	195,379.00'	25,067.75'	164,298.70'	91.6'
CR 0918-24-016 BR 88(714)OX REPLACE BR & APPRS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-97 84 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 05-17-97 0 115			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 04973032		TOTALS	195,379.00'	25,067.75'	164,298.70'	91.6'
COLLIN IN PLANO ON COIT RD FR PARKER RD		3.474	2,615,279.34'	220,660.06'	940,942.08'	37.8'
MH 8010-18-002 STP 97(125)MM STONE HAVEN DRIVE GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 103 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-19-97 15 77			
APAC-TEXAS, INC. CONTRACT 04973099		TOTALS	2,615,279.34'	220,660.06'	940,942.08'	37.8'
COLLIN IN PLANO ON COIT RD FR STONEHAVEN DRIVE		1.371	3,207,953.60'	381,450.93'	791,779.73'	25.9'
MH 8010-18-003 STP 97(300)MM SH 121 (SECTIONS) GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 121 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 07-23-97 0 31			
GLENN THURMAN, INC. CONTRACT 05973007		TOTALS	3,207,953.60'	381,450.93'	791,779.73'	25.9'
COLLIN SH 5		1.543	5,750,528.36'	135,796.60'	4,629,494.85'	84.7'
FM 217C 2056-01-024 STP 95(133)MM ALLEN HEIGHTS DR GR, BASE & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-95 364 383	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-95 10-23-95 26 98			
GLENN THURMAN, INC. CONTRACT 06950081		TOTALS	5,750,528.36'	135,796.60'	4,629,494.85'	84.7'
COLLIN 0.1 MI N OF BETHANY RD		5.265	42,346,047.74'	825,126.90'	15,598,503.08'	38.7'
US 75 0047-06-097 NH 96(637)M S OF SH 121 GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 346	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 0 36			
H. B. ZACHRY COMPANY CONTRACT 06963043		TOTALS	42,346,047.74'	825,126.90'	15,598,503.08'	38.7'
COLLIN 0.3 MI S OF 15TH ST IN PLANO		5.150	731,604.38'	99,335.18'	445,258.03'	64.0'
US 75 0047-06-105 CL 47-6-105 SPRING CREEK PKWY LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 80 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-31-97 0 83			
TOMMY L. JOHNSON, INC. CONTRACT 06973021		TOTALS	731,604.38'	99,335.18'	445,258.03'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	ALMA RD	1.069	48,119,589.65'	111,121.59'	47,460,953.57'	99.9'
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65'	111,121.59'	47,460,953.57'	99.9'
COLLIN	W OF FM 1827	5.318	15,894,563.78'	234,466.64'	1,239,034.60'	8.2'
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78'	234,466.64'	1,239,034.60'	8.2'
COLLIN	US 380	21.340	3,099,640.77'	766,195.86'	1,462,190.25'	49.6'
US 75	GRAYSON COUNTY LINE					
0047-14-040						
NH 97(490)	ACP AND SURFACE					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	50			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77'	766,195.86'	1,462,190.25'	49.6'
COLLIN	PRINCETON	3.507	9,912,303.15'	527,113.96'	1,897,856.20'	20.1'
US 380	W SIDE OF LAKE LAYON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15'	527,113.96'	1,897,856.20'	20.1'
COLLIN	ON 14TH ST FROM LOS RIOS BLVD	2.375	7,742,187.77'	229,355.49'	4,188,087.39'	56.9'
MH	ECL OF PLANO					
8026-18-001						
STP 96(403)MM	WDN GR STRS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	51			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	229,355.49'	4,188,087.39'	56.9'
COLLIN	IN ALLEN ON EXCHANGE PKWY FROM US 75	1.038	3,749,367.26'	78,772.89'	3,343,523.84'	94.3'
CS	SH 5					
0918-24-039						
STP 94(138)MM	GRADING, STRUCTURES, BASE AND PAVING					
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	78,772.89'	3,343,523.84'	94.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT FM 1378		.318	1,014,407.34'	41,325.00'	47,025.00'	4.8'
FM 544						
0619-03-044						
CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	41,325.00'	47,025.00'	4.8'
COLLIN DENTON C/L		2.282	5,916,959.98'	278,999.52'	3,392,300.59'	60.3'
US 380 SH 289						
0135-11-012						
NH 96(490)M GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	64			
DUININCK BROS., INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	278,999.52'	3,392,300.59'	60.3'
COLLIN INTERSECTION WITH FM 2551		.001	61,676.28'	.00'	.00'	.0'
FM 544 IN THE CITY OF MURPHY						
0619-03-045						
CM 97(386) TRAFFIC SIGNALS						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	.00'	.00'	0.0'
COLLIN DALLAS C/L		1.414	4,417,661.82'	361,934.65'	2,782,593.38'	66.3'
SH 78 NORTH CITY LIMITS OF SACHSE						
0281-02-035						
STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	89			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	361,934.65'	2,782,593.38'	66.3'
COLLIN FM 720		4.024	14,530,977.24'	.00'	.00'	.0'
SH 289 SH 121						
0091-05-029						
STP 97(601)UM MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	.00'	.00'	0.0'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22'	.00'	.00'	.0'
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM MDH GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN INTERSECTION OF US 75 FRONTAGE ROADS WITH BETHANY DRIVE				.001	71,669.75'	.00'	.00'	.0'
US 75								
0047-06-109								
C 47-6-109 TRAFFIC SIGNALS								
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973045				TOTALS	71,669.75'	.00'	.00'	0.0'
COLLIN MIMOSA STREET MAIN STREET				.400	38,482.07'	.00'	.00'	.0'
US 380								
0135-04-027								
C 135-4-27 LANDSCAPE DEVELOPMENT								
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 10973048				TOTALS	38,482.07'	.00'	.00'	0.0'
COLLIN ON PLANO PARKWAY, ALMA PRESTON ROAD				8.309	4,465,000.52'	.00'	.00'	.0'
CS								
0918-24-047								
STP 95(18)MM GR, BASE & PAV								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 10973051				TOTALS	4,465,000.52'	.00'	.00'	0.0'
COLLIN 0.2 MILE EAST OF SP RR WEST OF FM 1827				2.173	11,119,803.95'	.00'	.00'	.0'
US 380								
0135-03-037								
MH 97(591) GRADING, STRUCTURES AND SURF								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11973002				TOTALS	11,119,803.95'	.00'	.00'	0.0'
COLLIN PRESTON ROAD US 75 SB FRONTAGE ROAD				5.884	7,937,705.74'	.00'	.00'	.0'
MH								
8024-18-002								
STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973031				TOTALS	7,937,705.74'	.00'	.00'	0.0'
COLLIN SH 78 ROCKWALL COUNTY LINE				2.944	3,652,637.78'	141,248.26'	1,627,581.87'	46.9'
SH 205								
0451-03-010								
STP 96(787)R RECONST & WDN, GR, STRS, BASE								
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	52					
H. B. ZACHRY COMPANY								
CONTRACT 12963030				TOTALS	3,652,637.78'	141,248.26'	1,627,581.87'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON U.S. 75 AT PLANO PARKWAY				.001	557,341.40'	.00'	.00'	.0'
US 75								
0047-06-104								
CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 12973022				TOTALS	557,341.40'	.00'	.00'	0.0'
COLLIN INTERSECTION OF JUPITER AND ALLEN				.002	168,600.00'	.00'	.00'	.0'
FM 2170 HEIGHTS IN THE CITY OF ALLEN								
2056-01-036								
STP 97(501)MM INSTALL TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 12973041				TOTALS	168,600.00'	.00'	.00'	0.0'
DALLAS BONNIE VIEW LN				.955	4,097,951.38'	190,337.31'	1,512,840.89'	38.8'
LP 12 W OF IH 45								
0581-01-068								
C 581-1-68 GR STRS & SURF								
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97					
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	39					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 01973010				TOTALS	4,097,951.38'	190,337.31'	1,512,840.89'	38.8'
DALLAS WALNUT HILL LANE				7.132	151,207.00'	8,891.31'	73,286.12'	51.0'
US 75 N CITY LIMIT OF DALLAS								
0047-07-177								
CL 47-7-177 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	38					
MARCOM'S MOWING SERVICE								
CONTRACT 01973057				TOTALS	151,207.00'	8,891.31'	73,286.12'	51.0'
DALLAS SOUTHWESTERN BLD				1.867	13,989,151.86'	2,195,831.86'	92,533,995.28'	85.4'
US 75 WALNUT HILL LANE								
0047-07-123								
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM								
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94					
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,074	PERCENT TIME USED-	67					
H. B. ZACHRY COMPANY								
CONTRACT 02940001				TOTALS	113,989,151.86'	2,195,831.86'	92,533,995.28'	85.4'
DALLAS SP 366				2.398	8,160,696.71'	825,112.61'	68,739,212.83'	66.9'
US 75 NORTH OF MONTICELLO AVENUE								
0047-07-122								
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE								
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95					
CONTRACT WORKING DAYS-	1,674	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	769	PERCENT TIME USED-	46					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02950001				TOTALS	108,160,696.71'	825,112.61'	68,739,212.83'	66.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 482				14.923	2,642,984.49	438,457.37	1,468,052.25	58.4
SH 183 DALLAS/TARRANT COUNTY LINE								
0094-03-072 IDRS								
STP 97(261)MM								
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	49					
MICA CORPORATION								
CONTRACT 02973003				TOTALS	2,642,984.49	438,457.37	1,468,052.25	58.4
DALLAS VALLEY VIEW LANE				.571	2,622,611.20	477,091.11	2,023,101.67	81.2
MH MACARTHUR BOULEVARD								
8079-18-006 WIDENING OF A NON-FREWAY FACILITY								
C 8079-18-6								
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	89					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 02973005				TOTALS	2,622,611.20	477,091.11	2,023,101.67	81.2
DALLAS US 80				1.869	3,841,306.36	82,544.50	2,086,138.49	57.1
SH 352 S OF T&P RR								
0430-01-037 RECONST GR STRS & SURF								
STP 97(93)R								
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 02973040				TOTALS	3,841,306.36	82,544.50	2,086,138.49	57.1
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT				.001	117,823.00	13,561.48	111,457.30	99.5
VA								
0918-00-040								
C 918-00-40 TRAFFIC SIGNALS								
WORK ORDER-	04-26-96	WORK BEGAN-	07-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	97					
COMSAT CORPORATION								
CONTRACT 03963012				TOTALS	117,823.00	13,561.48	111,457.30	99.5
DALLAS VARIOUS IN DALLAS COUNTY				.001	226,015.20	8,363.39	186,436.37	86.8
VA								
0918-45-294								
CL 918-45-294 LANDSCAPE EST								
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	63					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20	8,363.39	186,436.37	86.8
DALLAS AT HALL ST IN SEAGOVILLE				.001	89,156.37	.00	83,960.98	99.1
US 175								
0197-02-079								
C 197-2-79 TRAFFIC SIGNALS								
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37	.00	83,960.98	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT BELT LINE RD IN CEDAR HILL		.001	39,876.05'	.00'	32,444.95'	91.5'
FM 1382						
1047-02-033						
C 1047-2-33 TRAF SIG						
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05'	.00'	32,444.95'	91.5'
DALLAS AT DUCK CREEK		.191	3,246,444.88'	205,573.92'	1,086,954.28'	35.2'
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	52			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	205,573.92'	1,086,954.28'	35.2'
DALLAS 0.3 KM S OF MARSALIS AVE		.720	182,608.64'	831.25'	187,944.62'	99.9'
IH 35E 0.1 KM N OF EWING AVE						
0442-02-117						
C 442-2-117 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	831.25'	187,944.62'	99.9'
DALLAS IN RICHARDSON ON COLLINS BLYD FROM ALMA		.483	778,374.74'	81,827.88'	555,036.16'	75.0'
CS US 75						
0918-45-206						
STP 95(4)MM GR, STRS, BASE & PAV						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	83			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	81,827.88'	555,036.16'	75.0'
DALLAS IH 635		2.461	36,403,066.10'	1,122,932.18'	4,673,434.88'	13.5'
IH 30 0.28 MI W OF BELTLINE RD						
0009-11-138						
STP 97(165)MM RECONST & WDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	14			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	1,122,932.18'	4,673,434.88'	13.5'
DALLAS AT COOPER STREET		.007	295,504.45'	2,238.44'	339,819.97'	100.0'
US 67						
0261-02-052						
CPM 261-2-52 FULL-DEPTH REP OF EXIST CONC PAV						
HIDALGO		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 21-1-0304						
WORK ORDER-	05-05-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-	11-07-97	TIME COMPUTED-	08-04-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04973151		TOTALS	295,504.45'	2,238.44'	339,819.97'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 SH 289 BELTLINE ROAD 0091-06-043 CPM 91-6-43 FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE		1.849	738,392.00	36,406.13	997,968.29	99.9
WORK ORDER- 07-08-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-97					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 86					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 05973043		TOTALS	738,392.00	36,406.13	997,968.29	99.9
DALLAS SPUR 408 LP 12 IH 35E 0581-02-099 C 581-2-99 GUIDE SIGN REFURBISHING		14.500	498,934.78	38,995.72	437,699.18	92.3
WORK ORDER- 06-11-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 57					
MICA CORPORATION						
CONTRACT 05973074		TOTALS	498,934.78	38,995.72	437,699.18	92.3
DALLAS US 67 FM 1382 CEDAR HILL CITY LIMITS 1047-03-047 STP 96(595)MM TRAFFIC SIGNAL UPGRADE		.004	217,228.03	5,319.98	214,490.88	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED- 11-21-97	TIME COMPUTED- 11-06-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 96					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03	5,319.98	214,490.88	100.0
DALLAS ITH 20 ETC 2374-03-048 ETC CPM 2374-3-48 LANCASTER CITY LIMITS 635 FULL DEPTH CONCRETE PAVEMENT REPAIR		141.378	327,981.50	54,641.38	190,083.16	61.0
WORK ORDER- 07-10-97	WORK BEGAN- 09-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 54					
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50	54,641.38	190,083.16	61.0
DALLAS US 75 0407-07-120 C 47-7-120 NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	5,538,994.30	844,873.88	93,187,207.32	92.9
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-93					
CONTRACT WORKING DAYS- 1,716	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1,247	PERCENT TIME USED- 73					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	844,873.88	93,187,207.32	92.9
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & MDN GR, STRS & SURF		2.333	31,942,358.83	867,875.54	21,940,621.95	72.3
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-95					
CONTRACT WORKING DAYS- 671	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 489	PERCENT TIME USED- 69					
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	867,875.54	21,940,621.95	72.3

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DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83	504,320.00	9,118,717.78	48.8
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	45			

GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	504,320.00	9,118,717.78	48.8

DALLAS	SPUR 366	10.000	202,800.08	.00	143,367.96	74.4
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					

DALLAS	SPUR 366	10.000	82,892.00	.00	78,566.90	99.7
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			

MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08	.00	221,934.86	81.7

DALLAS	DENTON CO LINE, EAST	1.600	14,581,681.91	738,492.19	10,617,005.16	76.6
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	48			

J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	738,492.19	10,617,005.16	76.6

DALLAS	AT NB SH 310 OVER THE TRINITY RIVER	4.190	177,258.50	90,453.69	166,562.84	98.9
SH 310						
0092-02-106						
CPH 92-2-106	FIBERGLASS OVERLAY					
WORK ORDER-	08-15-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	62			

GIBSON & ASSOCIATES, INC.						
CONTRACT 07973111		TOTALS	177,258.50	90,453.69	166,562.84	98.9

DALLAS	16 OFF-SYSTEM LOCATIONS	.002	698,500.00	5,821.60	515,360.18	77.6
VA	IN THE CITY OF DALLAS					
0918-45-296						
CM 96(588)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	49			

DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00	5,821.60	515,360.18	77.6

DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46	558,020.03	4,112,308.30	53.2
SH 190						
2964-03-004						
UBF NH 96(777)	DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	62			

IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	558,020.03	4,112,308.30	53.2

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DALLAS	WHEATLAND RD		10.220	218,063.52'	30,968.56'	40,671.02'	19.6'
US 67	0.859 MI S OF FM 1382						
0261-02-049							
C 261-2-49	GUIDE SIGN REFURBISHING						
WORK ORDER-	09-09-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973012			TOTALS	218,063.52'	30,968.56'	40,671.02'	19.6'
DALLAS	ON BUCKINGHAM ROAD, GREENVILLE AVENUE		.322	542,513.95'	123,853.23'	123,853.23'	24.0'
CS	ABRAMS						
0918-45-213							
STP 95(32)MM	GR, STRS, BASE & PAV						
WORK ORDER-	10-08-97	WORK BEGAN-	11-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12				
TRI-COM SERVICES, INC.							
CONTRACT 08973034			TOTALS	542,513.95'	123,853.23'	123,853.23'	24.0'
DALLAS	AT SIMONDS ROAD		.204	210,644.74'	55,821.55'	124,653.81'	62.2'
CR							
0918-45-165							
BR 93(306)0	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973043			TOTALS	210,644.74'	55,821.55'	124,653.81'	62.2'
DALLAS	US 75		17.255	555,763.83'	.00'	.00'	.0'
IH 635	SH 78						
2374-01-110							
CPM 2374-1-110	PLANE AND SEAL OUTSIDE SHOULDERS						
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 08973053			TOTALS	555,763.83'	.00'	.00'	0.0'
DALLAS	SPUR 303, SOUTH		2.844	10,889,779.80'	.00'	.00'	.0'
FM 1382	I.H. 20						
1047-03-038							
STP 97(508)MM	GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80'	.00'	.00'	0.0'
DALLAS	LOUISE STREET		1.542	571,941.89'	46,210.99'	146,681.93'	26.9'
IH 345	SPUR 366						
0092-14-059							
MC 92-14-59	ARMOR JOINT SEALING						
WORK ORDER-	10-03-97	WORK BEGAN-	10-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	37				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 08973111			TOTALS	571,941.89'	46,210.99'	146,681.93'	26.9'

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DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES		.021	2,162,566.00'	.00'	.00'	.0'
0442-02-123 ETC CPM 442-2-123						
REPAINTING EXISTING BRIDGES						
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
DYNAMIC PAINTING CORP.						
CONTRACT 09973006		TOTALS	2,162,566.00'	.00'	.00'	0.0'
DALLAS .45 KM WEST OF LASATER RD EAST FORK OF TRINITY RIVER		.001	89,632.32'	78,497.94'	78,497.94'	92.1'
IH 20 0095-13-019 C 95-13-19						
LANDSCAPE ENHANCEMENTS						
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
TERRY JONES SERVICES, INC.						
CONTRACT 09973015		TOTALS	89,632.32'	78,497.94'	78,497.94'	92.1'
DALLAS 0.1 MI S OF NB FARMERS BRANCH CREEK NB VALLEY VIEW LANE OVERPASS		.518	365,633.64'	200,883.11'	204,611.86'	58.9'
IH 35E 0196-03-196 IM 35E-6(325)440						
FULL DEPTH ROADWAY REPAIR						
WORK ORDER-	10-06-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	54			
J.L. STEEL, INC.						
CONTRACT 09973022		TOTALS	365,633.64'	200,883.11'	204,611.86'	58.9'
DALLAS @ EB EXIT RAMP FROM IH 635 NB US 75		.001	110,598.95'	67,323.08'	67,323.08'	64.0'
US 75 0047-07-183 STP 97(590)HES						
GR, BS, ACP & STRIPING						
WORK ORDER-	10-06-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	92			
APAC-TEXAS, INC.						
CONTRACT 09973027		TOTALS	110,598.95'	67,323.08'	67,323.08'	64.0'
DALLAS IH 35E IH 20		9.588	16,957,068.69'	.00'	.00'	.0'
US 67 0261-03-036 STP 97(516)MM						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	.00'	.00'	0.0'
DALLAS VARIOUS		.005	173,580.07'	.00'	.00'	.0'
IH 35E ETC 0196-03-195 ETC STP 97(589)MM						
CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973045		TOTALS	173,580.07'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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DALLAS COUNTRY CLUB RD				5.133	30,039,104.30'	493,704.52'	18,374,156.88'	64.3'
SH 66 ROCKWALL CO LINE (DALROCK RD)								
0009-03-025 GR STRS & SURF								
C 9-3-25								
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	54					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30'	493,704.52'	18,374,156.88'	64.3'
DALLAS OAKLAWN AVENUE				3.601	2,161,219.83'	.00'	1,947,737.69'	99.9'
IH 35E MOCKINGBIRD LANE								
0196-03-169 REPAIR CONCRETE PAVEMENT AND DRAINAGE								
IM 35E-6(324)430								
DALLAS 0.1 MI S OF OAKLAWN				.001	435,934.28'	.00'	401,910.03'	98.7'
IH 35E MKT RR								
0196-03-182 LANDSCAPE DEVELOPMENT								
CL 196-3-182								
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	135					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 10963008				TOTALS	2,597,154.11'	.00'	2,349,647.72'	99.9'
DALLAS US 75				.001	977,329.29'	.00'	449,883.19'	48.4'
IH 635 IH 35E								
2374-01-101 INCIDENT DETECTION AND RESPONSE SYSTEM								
CM 96(780)I								
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	80					
COMSAT CORPORATION								
CONTRACT 10963012				TOTALS	977,329.29'	.00'	449,883.19'	48.4'
DALLAS AT J.J. LEMMON				.985	912,552.98'	836.00'	857,456.01'	99.9'
IH 20								
2374-03-043 CONSTRUCT EXIT AND ENTRANCE RAMP								
NH 97(9)								
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	198					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 10963055				TOTALS	912,552.98'	836.00'	857,456.01'	99.9'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE				.001	444,400.00'	.00'	.00'	.0'
VA								
0918-45-364 TRAFFIC SIGNAL UPGRADE								
CM 97(385)								
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 10973012				TOTALS	444,400.00'	.00'	.00'	0.0'
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S				.850	2,048,576.79'	.00'	.00'	.0'
CS MIDWAY RD								
0918-45-222 GR, STR, BS & PAV								
STP 95(190)MM								
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 10973021				TOTALS	2,048,576.79'	.00'	.00'	0.0'

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DALLAS FARMERS ROAD CR AT TRIBUTARY EAST FORK TRINITY RIVER 0918-45-163 BR 93(303)OX REPLACE BRIDGE AND APPROACHES				.087	155,065.50'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 10973028				TOTALS	155,065.50'	.00'	.00'	0.0'
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV				1.149	14,094,250.45'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 10973033				TOTALS	14,094,250.45'	.00'	.00'	0.0'
DALLAS IH 635 SH 78 FOREST LANE IN GARLAND 0009-02-046 STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN				.001	196,196.00'	.00'	.00'	.0'
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 11973014				TOTALS	196,196.00'	.00'	.00'	0.0'
DALLAS MURPHY ROAD SH 78 MILLIFORD ROAD 0281-03-039 CLM 281-3-39 LANDSCAPE DEVELOPMENT				2.347	84,096.33'	.00'	.00'	.0'
WORK ORDER-	12-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 11973019				TOTALS	84,096.33'	.00'	.00'	0.0'
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY . LP 12 ETC 0353-05-095 ETC STP 98(8)HES MISCELLANEOUS WORK				.008	512,673.44'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 11973023				TOTALS	512,673.44'	.00'	.00'	0.0'
DALLAS 0.24 MI W OF BELTLINE ROAD UNDERPASS SH 114 0.10 MI E OF BELTLINE ROAD UNDERPASS 0353-04-075 CPM 353-4-75 CONSTRUCT CTB IN MEDIAN				.340	239,991.12'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973061				TOTALS	239,991.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MALLOY BRIDGE ROAD				7.972	42,402,010.95	.00	.00	.0
IH 45 S.H. 310								
0092-02-090 GR, STRS, DR & PAV								
NH 97(25)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12973001				TOTALS	42,402,010.95	.00	.00	0.0
DALLAS .16 KM S OF OAKLAWN				3.627	303,748.09	.00	.00	.0
IH 35E MKT RR								
0196-03-190 LANDSCAPE DEVELOPMENTS								
CL 196-3-190								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDALL & BLAKE, INC.								
CONTRACT 12973046				TOTALS	303,748.09	.00	.00	0.0
DALLAS SH 310				25.524	403,927.52	.00	.00	.0
US 175 KAUFMAN COUNTY LINE								
0197-02-080 EXTRUDER TERM, TRAFFIC BARRIER,								
STP 98(11)HES T502RAIL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 12973056				TOTALS	403,927.52	.00	.00	0.0
DENTON E OF IH 35E				5.269	45,502,101.11	1,034,787.01	28,701,120.05	66.3
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)								
3547-01-004 GR, STRS & SURF (STAGE I)								
C 3547-1-4								
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	52					
BROWN & ROOT, INC.								
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11	1,034,787.01	28,701,120.05	66.3
DENTON COOKE COUNTY LINE				26.966	829,321.31	41,267.38	854,019.69	99.9
IH 35 US 77								
0195-02-046 SEAL COAT, BASE REPAIR, PAVEMENT								
CPM 195-2-46 MARKING								
WORK ORDER-	05-15-97	WORK BEGAN-	07-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	105					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04973138				TOTALS	829,321.31	41,267.38	854,019.69	99.9
DENTON IN LEWISVILLE ON VALLEY PKWY				.001	156,400.00	.00	.00	.0
CS AT COLLEGE PKWY & AT CIVIC CIRCLE								
0918-46-045 TRAFFIC SIGNAL OFF-SYSTEM								
CM 97(47)								
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INDIAN CREEK		2.527	7,585,307.02'	293,141.34'	2,275,008.04'	31.5'
FM 2281 500' N OF ROSEMEADE						
2160-01-007 MAM STP 96(843)MM HDN & RECONST GR STRS & SURF						
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	293,141.34'	2,275,008.04'	31.5'
DENTON S OF STEWART CREEK		.789	1,201,379.72'	8,903.61'	548,490.94'	48.0'
FM 423 N OF NORTH COLONY BLVD						
1567-02-014 GRADING, STRUCTURES, BASE AND PAVEMENT						
CD 1567-2-14						
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	72			
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72'	8,903.61'	548,490.94'	48.0'
DENTON LOOP 288		5.431	24,387,402.55'	128,487.25'	128,487.25'	.5'
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	128,487.25'	128,487.25'	0.5'
DENTON IH 35E, SOUTH		.877	2,050,448.63'	.00'	.00'	.0'
US 377 COLLINS ST IN DENTON						
0081-04-028 GR, STORM SEWER, BASE AND PVMT						
CD 81-4-28						
WORK ORDER-	11-03-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	.00'	.00'	0.0'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07'	.00'	.00'	.0'
CS ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089 STP 95(319)MM HDN ROWY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29'	105,752.13'	345,904.78'	30.6'
FM 428 FM 3524 IN AUBREY						
0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	55			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	105,752.13'	345,904.78'	30.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35W				3.923	18,995,349.03	.00	.00	0.0
SH 114 0.6 MI E OF US 377								
0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 12973030				TOTALS	18,995,349.03	.00	.00	0.0
DENTON INTERSECTION WITH FM 428				.001	13,940.60	.00	.00	0.0
US 377 IN THE CITY OF AUBREY								
0081-06-023 C 81-6-23 FLASHING BEACON								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 12973045				TOTALS	13,940.60	.00	.00	0.0
DENTON HICKORY CREEK				10.783	496,097.63	.00	.00	0.0
US 377 2.414 KM S OF FM 407								
0081-03-042 CPM 81-3-42 OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 12973060				TOTALS	496,097.63	.00	.00	0.0
ELLIS 0.70 MI S OF US 287 BYPASS				7.462	33,870,879.53	703,735.71	22,639,305.16	70.3
IH 45 0.53 MI S OF FM 879 IN ELLIS CO								
0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAY								
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	74					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 03950001				TOTALS	33,870,879.53	703,735.71	22,639,305.16	70.3
ELLIS SOAP CREEK				8.593	939,016.04	293,722.30	832,177.14	93.2
US 287 ETC BU-67Q IN MIDLOTHIAN								
0172-04-037 ETC CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT								
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 06973051				TOTALS	939,016.04	293,722.30	832,177.14	93.2
ELLIS FM 875				4.833	2,134,991.69	146,734.28	1,758,125.88	86.8
FM 663 US 287 IN MIDLOTHIAN (SECTIONS)								
0815-08-019 CSR 815-8-19 RECONST & MDN, GR, STRS, BASE AND SURF								
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	98					
HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69	146,734.28	1,758,125.88	86.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS FM 1387 1394-02-019 CD 1394-2-19	AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2 GRADING, BASE, STRUCTURE AND SURFACING	1.026	286,820.35'	14,275.41'	14,275.41'	5.2'
WORK ORDER- 10-17-97	WORK BEGAN- 11-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-97					
CONTRACT WORKING DAYS- 59	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 19					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08973057		TOTALS	286,820.35'	14,275.41'	14,275.41'	5.2'

ELLIS US 287 0172-04-036 BR 96(842)	AT SOAP CREEK REPL BR & APPRS	.237	831,711.20'	53,417.43'	482,215.96'	61.0'
WORK ORDER- 12-03-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-08-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20'	53,417.43'	482,215.96'	61.0'

KAUFMAN FM 148 0751-01-028 CD 751-1-28	US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT	.599	1,710,003.62'	222,620.28'	481,873.95'	29.6'
KAUFMAN FM 148 0751-01-029 AR 751-1-29	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD RECONST & MDN, GR, STR, BASE AND SURF	1.765	2,503,547.59'	520,731.66'	1,001,269.40'	42.0'
WORK ORDER- 06-06-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS- 347	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 22					
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	743,351.94'	1,483,143.35'	37.0'

KAUFMAN US 175 0197-04-059 CD 197-4-59	AT FM 1388 REPLACE BRIDGE AND APPROACHES	.001	571,268.02'	16,510.31'	561,157.21'	100.0'
WORK ORDER- 06-24-97	WORK BEGAN- 07-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 109					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973115		TOTALS	571,268.02'	16,510.31'	561,157.21'	100.0'

KAUFMAN SH 34 0173-04-036 CSR 173-4-36	SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS	7.972	3,213,580.63'	176,661.40'	322,769.70'	10.5'
WORK ORDER- 09-25-97	WORK BEGAN- 10-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 15					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	176,661.40'	322,769.70'	10.5'

KAUFMAN SH 34 0173-02-027 BR 96(645)	AT TRINITY RIVER AND LEVEES REPLACE BRIDGES AND APPROACHES	1.137	4,029,596.16'	1,796.15'	2,161,553.82'	56.4'
WORK ORDER- 01-07-97	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-97					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 44					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	1,796.15'	2,161,553.82'	56.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO WEST PARK ROW IN CORSICANA			2.938	1,022,704.75'	19,503.58'	648,034.99'	66.6'
FM 2555 SH 22							
2682-01-012							
CSR 2682-1-12 RECONSTRUCT AND HIDDEN SHOULDERS							
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	59				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973086			TOTALS	1,022,704.75'	19,503.58'	648,034.99'	66.6'
NAVARRO 3.3 MI N OF RICHLAND			5.000	10,553,030.88'	1,762.21'	9,577,295.42'	92.6'
IH 45 2.0 MI S OF CORSICANA							
0093-01-064							
IM 45-3(95)221 RECONST GR STR & SURF							
WORK ORDER-	07-10-95	WORK BEGAN-	07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93				
DUININCK BROS, INC.							
CONTRACT 06950039			TOTALS	10,553,030.88'	1,762.21'	9,577,295.42'	92.6'
NAVARRO 0.884 KM SOUTH OF FM 1126			6.881	926,377.54'	207,649.55'	1,020,870.03'	99.9'
IH 45 ELLIS COUNTY LINE							
0092-06-087							
MC 92-6-87 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	07-14-97	WORK BEGAN-	08-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06973109			TOTALS	926,377.54'	207,649.55'	1,020,870.03'	99.9'
NAVARRO AT POST OAK CREEK & RELIEF			1.349	1,362,506.35'	72,140.35'	382,246.17'	29.5'
SH 31							
0162-03-031							
BR 97(462) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 07973026			TOTALS	1,362,506.35'	72,140.35'	382,246.17'	29.5'
NAVARRO IN CORSICANA FR 5TH AVE			.471	4,562,525.90'	.00'	4,551,201.99'	100.0'
BI 45-F 12TH AVE							
0092-13-007							
MAU-STPG 95(321)RGS GR SEPR & APPRS							
WORK ORDER-	10-30-95	WORK BEGAN-	11-16-95				
DATE WORK COMPLETED-	11-03-97	TIME COMPUTED-	11-15-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	77				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08950007			TOTALS	4,562,525.90'	.00'	4,551,201.99'	100.0'
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE			.849	5,032,354.83'	.00'	4,867,407.86'	99.9'
IH 45 NORTH END OF US 287 OVERPASS BRIDGE							
0093-01-072							
IM 45-3(96)216 GR, STRS, HMAC BASE & CONC PAY							
WORK ORDER-	10-05-95	WORK BEGAN-	11-16-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-95				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	92				
DUININCK BROS, INC.							
CONTRACT 09950006			TOTALS	5,032,354.83'	.00'	4,867,407.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS)' IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	338,708.48	2,985,380.31	21.0
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 133	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	338,708.48	2,985,380.31	21.0
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & MDN, GR, STRS, BASE AND SURF		5.534	3,961,900.09	.00	.00	.0
WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 4	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 2					
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09	.00	.00	0.0
NAVARRO FM 1129 FM 85 SM END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & MDN, GR, STRS, BASE & SURF		1.233	601,755.36	.00	594,692.08	100.0
WORK ORDER- 11-18-96 DATE WORK COMPLETED- 11-03-97 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 53	WORK BEGAN- 12-04-96 TIME COMPUTED- 12-04-96 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 95					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36	.00	594,692.08	100.0
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS		.001	563,415.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00	.00	.00	0.0
NAVARRO INTERSECTION WITH FM 744 SH 22 IN THE CITY OF CORSICANA 0121-05-037 C 121-5-37 FLASHING BEACON		.001	9,497.91	.00	.00	.0
WORK ORDER- 12-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973044		TOTALS	9,497.91	.00	.00	0.0
NAVARRO AT MILL CREEK FM 55 1451-03-011 CPM 1451-3-11 REHABILITATION OF A BRIDGE FACILITY		.113	194,989.84	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 11973062		TOTALS	194,989.84	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL KAUFMAN COUNTY LINE				8.864	2,976,938.70	735,961.68	2,268,286.46	80.2
SH 205 FM 276								
0451-01-041								
CSR 451-1-41 SUBBASE, GR, STRS AND SURF								
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81					
J.L. STEEL, INC.								
CONTRACT 04973088				TOTALS	2,976,938.70	735,961.68	2,268,286.46	80.2
ROCKWALL 0.6 MI N OF SH 66				2.850	3,843,090.57	288,280.05	3,139,422.42	85.9
SH 205 COLLIN CO LINE								
0451-04-014								
STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF								
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	72					
APAC-TEXAS, INC.								
CONTRACT 06950004				TOTALS	3,843,090.57	288,280.05	3,139,422.42	85.9
ROCKWALL INTERSECTION WITH FM 3097				.001	63,300.00	.00	.00	.0
FM 740 IN THE CITY OF ROCKWALL								
1014-03-042								
STP 97(463)MM TRAFFIC SIGNALS								
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973016				TOTALS	63,300.00	.00	.00	0.0
ROCKWALL FM 551				9.585	598,995.74	300,537.89	603,025.73	99.9
IH 30 HUNT COUNTY LINE								
0009-12-062								
CPM 9-12-62 1.5" ACP ON SERVICE ROADS								
WORK ORDER-	08-15-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90					
APAC-TEXAS, INC.								
CONTRACT 07973107				TOTALS	598,995.74	300,537.89	603,025.73	99.9
ROCKWALL S OF FM 3097				.546	1,822,269.10	79,135.39	1,621,155.76	93.6
FM 740 N OF IH 30								
1014-03-041								
MAM STP 96(830)MM GR, STRS, BASE & SURF								
WORK ORDER-	10-03-96	WORK BEGAN-	01-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	100					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 08963033				TOTALS	1,822,269.10	79,135.39	1,621,155.76	93.6
ROCKWALL ETC AT SABINE CREEK				.004	370,935.00	.00	.00	.0
IH 30 ETC								
0009-12-063 ETC								
CPM 9-12-63 INSTALLATION OF FLOOD DETECTION UNIT								
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL	FM 1141 IN ROCKWALL			.430	811,718.03	71,498.29	709,188.46	92.6
SH 66	FM 548 IN ROYSE CITY							
0009-04-045								
CD 9-4-45	REPLACE BRIDGES							
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	108					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03	71,498.29	709,188.46	92.6
DISTRICT CONTRACT AMOUNT							1,001,731,536.26	
DISTRICT ESTIMATES THIS MONTH							20,832,606.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							526,318,898.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE 0.5 KM W OF SPUR 74		9.540	3,430,098.75'	39,986.04'	891,380.61'	27.3'
IH 30 1.0 KM W OF FM 989						
0610-07-067						
IM 30-3(99)213 REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM						
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	88			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75'	39,986.04'	891,380.61'	27.3'
BOWIE IN TEXARKANA FR SH 93		2.003	2,305,218.20'	50,263.20'	1,564,391.82'	71.4'
FM 3527 FM 989						
3591-01-001						
HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	59			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20'	50,263.20'	1,564,391.82'	71.4'
BOWIE AT DRAH, APPROX. 3.2 KM N. OF US 67		.360	277,286.83'	7,931.39'	259,092.29'	95.3'
SH 8						
0061-02-025						
STP 97(359)R GR, STR, BASE, SURF, AND PAV MK						
WORK ORDER-	06-09-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	75			
BOWIE BRIDGE, LLC						
CONTRACT 05973029		TOTALS	277,286.83'	7,931.39'	259,092.29'	95.3'
BOWIE 0.3 KM E OF US 59		4.054	525,335.11'	.00'	53,363.80'	10.6'
US 82 US 67 (7TH ST.) IN TEXARKANA						
0046-06-050						
CPM 46-6-50 PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK						
BOWIE 0.2 KM N OF US 82 IN TEXARKANA		5.593	914,510.52'	368,101.08'	620,756.65'	71.4'
US 59 SH 93						
0218-02-027						
CD 218-2-27 PLANING,OCST,ACP SURF & PAVEMENT MARKERS						
BOWIE IH 30 S.F.R.		7.465	622,580.50'	6,093.27'	205,996.81'	34.8'
FM 989 US 59						
1231-01-044						
AR 1231-1-44 OCST ACP SURF & PAV MARK						
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
TEXARKANA ASPHALT, INC.						
CONTRACT 05973099		TOTALS	2,062,426.13'	374,194.35'	880,117.26'	44.9'
BOWIE APPLE ST		1.484	5,689,658.58'	112,716.97'	4,765,030.83'	88.2'
US 67 US 59 IN TEXARKANA						
0010-13-057						
STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	96			
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	112,716.97'	4,765,030.83'	88.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE FM 989		8.625	704,544.84'	64,728.95'	191,547.99'	28.6'
IH 30 STATELINE AVE						
0610-07-071						
IM 30-3(100)218 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
MICA CORPORATION						
CONTRACT 06973075		TOTALS	704,544.84'	64,728.95'	191,547.99'	28.6'
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95'	39,886.94'	6,602,035.13'	81.8'
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	90			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	39,886.94'	6,602,035.13'	81.8'
BOWIE INTERSECTION OF US 82/SH 98/FM 3378		.003	81,054.60'	.00'	.00'	.0'
US 82						
0046-04-043						
STP 97(577)HES INST.FLASH.BEACON & SAFETY LIGHT @INT.						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973012		TOTALS	81,054.60'	.00'	.00'	0.0'
BOWIE ETC 0.2 KM W OF 3098		0.2	461.912	5,864,570.77'	.00'	.00'
US 67 ETC KM E OF SH B (S)						
0010-12-054 ETC						
CPM 10-12-54 SEAL COAT						
WORK ORDER-	11-26-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10973003		TOTALS	5,864,570.77'	.00'	.00'	0.0'
BOWIE 0.2 KM W OF SPUR 86		9.144	3,557,634.98'	.00'	3,851,407.29'	99.9'
IH 30 0.5 KM W OF SPUR 74						
0610-06-064						
IM 30-3(97)206 REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97	* ESTIMATE HAS BEEN BY-PASSED *		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	105			
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98'	.00'	3,851,407.29'	99.9'
BOWIE AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90'	27,835.65'	319,001.68'	92.8'
IH 30						
0610-05-035						
IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90'	27,835.65'	319,001.68'	92.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOMIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35'	.00'	.00'	.0'
IH 30 0.5 KM M OF FM 44						
0610-05-038						
IM 30-3(103)181 REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUJININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35'	.00'	.00'	0.0'
BOMIE 3.7 KM S OF FM 561		16.596	2,980,453.10'	22,190.48'	1,094,310.68'	38.6'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036						
CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	59	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	22,190.48'	1,094,310.68'	38.6'
CASS 4.7 KM NM OF FM 251		3.653	556,774.50'	12,149.07'	599,053.66'	100.0'
FM 3129 8.3 KM NM OF FM 251						
0945-05-011						
AR 945-5-11 GR, STR, BASE, SURF & PAV MK						
WORK ORDER-	04-22-97	WORK BEGAN-	05-22-97	*****		
DATE WORK COMPLETED-	11-03-97	TIME COMPUTED-	05-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	116	*****		
L. J. EARNEST, INC.						
CONTRACT 03973035		TOTALS	556,774.50'	12,149.07'	599,053.66'	100.0'
CASS 1.8 KM S OF SH 155		22.763	1,578,766.28'	.00'	.00'	.0'
US 59 MARION COUNTY LINE						
0062-04-044						
CSR 62-4-44 ACP SURF AND PAV MK						
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06973104		TOTALS	1,578,766.28'	.00'	.00'	0.0'
CASS ON US 59 FROM US 82 IN TEXARKANA		.001	120,081.58'	1,900.00'	41,856.28'	36.6'
VA SHELBY COUNTY LINE						
0919-00-054						
C 919-00-54 INSTALLATION OF LARGE GUIDE SIGNS						
WORK ORDER-	09-09-97	WORK BEGAN-	10-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973015		TOTALS	120,081.58'	1,900.00'	41,856.28'	36.6'
CASS SH 77 WEST		2.591	11,379,294.02'	145,803.42'	3,321,985.10'	30.7'
US 59 0.1 MI S OF FM 2328 N						
0218-04-070						
NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	36	*****		
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	145,803.42'	3,321,985.10'	30.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS	AT PIGEON CREEK	.304	512,663.64'	.00'	.00'	.0'
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93'	.00'	.00'	.0'
FM 130						
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 11973022	TOTALS	1,057,645.57'	.00'	.00'	0.0'
HARRISON	JONES ROAD	.753	764,464.99'	14,602.01'	867,154.59'	100.0'
SH 154	LOOP 390					
0402-04-028						
CD 402-4-28	GR, ST, C&G, BASE, SURF, SIGN & PAV MARK					
WORK ORDER-	03-05-97	WORK BEGAN-	03-14-97	*****		
DATE WORK COMPLETED-	11-13-97	TIME COMPUTED-	03-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	90	*****		
REYNOLDS & KAY, INC.						
	CONTRACT 01973069	TOTALS	764,464.99'	14,602.01'	867,154.59'	100.0'
HARRISON	FM 451 IN ELYSIAN FIELDS	7.748	1,627,829.32'	.00'	939,074.25'	60.7'
FM 31	PANOLA COUNTY LINE					
0640-01-032						
AR 640-1-32	GR, STRS, ASRB, FLEX BS, SURF TRT, & PM					
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59	*****		
H. V. CAVER, INC.						
	CONTRACT 02973046	TOTALS	1,627,829.32'	.00'	939,074.25'	60.7'
HARRISON	IH 20	9.093	774,285.26'	9,289.20'	677,709.98'	92.5'
SH 43	0.1 KM E OF S WASHINGTON AVE IN MARSHALL					
0207-05-060						
CD 207-5-60	ACP SURF, FL PAV REPAIR & PAV MARK					
WORK ORDER-	05-29-97	WORK BEGAN-	08-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110	*****		
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 04973055	TOTALS	774,285.26'	9,289.20'	677,709.98'	92.5'
HARRISON	AT VARIOUS INTERCHANGES	.003	2,497,193.01'	327,241.48'	1,004,238.52'	42.3'
IH 20						
0495-08-068						
IM 20-7(51)600	RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM					
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	43	*****		
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 04973100	TOTALS	2,497,193.01'	327,241.48'	1,004,238.52'	42.3'
HARRISON	AT SABINE MINING HAUL ROAD OVERPASS	.682	984,416.32'	170,596.87'	170,596.87'	18.2'
FM 2625						
1575-03-011						
CC 1575-3-11	GR, STR, BASE, SURF, PAV MARK					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 09973028	TOTALS	984,416.32'	170,596.87'	170,596.87'	18.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	SH 43 SOUTH			2.781	183,150.48	.00	.00	.0
US 59	SH 43 NORTH							
0062-07-062								
C 62-7-62	INSTALLATION OF CLOSED LOOP SYSTEMS							
HARRISON	N FRANKLIN			1.805	47,889.87	.00	.00	.0
US 80	US 59							
0096-09-059								
C 96-9-59	INSTALLATION OF CLOSED LOOP SYSTEMS							
WORK ORDER-	11-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973014				TOTALS	231,040.35	.00	.00	0.0
MARION	AT KITCHENS CREEK			.109	275,428.60	.00	.00	.0
FM 248								
0138-11-019								
BR 98(34)	REPLACE BRIDGE & APPRS							
MARION	AT HASTY BRANCH			.108	191,987.80	.00	.00	.0
FM 248								
0138-11-020								
BR 98(33)	REPLACE BRIDGE & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 11973051				TOTALS	467,416.40	.00	.00	0.0
MORRIS	TITUS COUNTY LINE			11.701	3,271,240.96	.00	.00	.0
IM 30	WEST END OF SULPHUR RIVER BRIDGE							
0610-04-025								
IM 30-3(104)181	REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 11973035				TOTALS	3,271,240.96	.00	.00	0.0
MORRIS	AT US 259			.001	53,742.26	.00	.00	.0
SH 11								
0083-10-033								
C 83-10-33	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 12973015				TOTALS	53,742.26	.00	.00	0.0
PANOLA	HARRISON COUNTY LINE			6.850	3,526,892.21	.00	1,816,138.67	53.3
US 59	0.1 KM N. OF FM 2792							
0063-10-008								
NH 97(90)	PLN ACP, GR, LTG, ACP, BR RAIL, MBGF, PM							
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	90					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 01973005				TOTALS	3,526,892.21	.00	1,816,138.67	53.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PANOLA	US 59	4.265	496,278.76'	1,605.45'	405,820.16'	86.0'
FM 2517	FM 699					
2239-01-014						
AR 2239-1-14	GR, LTB, OCST & PAV MARK					
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72			
CCE, INC.						
	CONTRACT 03973038	TOTALS	496,278.76'	1,605.45'	405,820.16'	86.0'

PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83'	33,385.46'	664,104.97'	25.6'
US 79						
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAV MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	25			
CCE, INC.						
	CONTRACT 05973018	TOTALS	2,730,403.83'	33,385.46'	664,104.97'	25.6'

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69'	144,920.50'	741,088.25'	34.7'
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 08973023	TOTALS	2,247,063.69'	144,920.50'	741,088.25'	34.7'

TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67	.001	561,918.47'	6,552.21'	251,284.31'	47.1'
VA						
0919-30-023						
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL					
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	53			
K-CONTRACTING, INC.						
	CONTRACT 03973093	TOTALS	561,918.47'	6,552.21'	251,284.31'	47.1'

TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E	.409	772,369.21'	56,907.96'	532,908.90'	72.6'
FM 2152						
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	63			
H. H. HOWARD & SONS, INC.						
	CONTRACT 04973137	TOTALS	772,369.21'	56,907.96'	532,908.90'	72.6'

TITUS	US 271 IN MOUNT PLEASANT BU 271-E	.831	551,671.43'	5,808.24'	291,470.10'	55.6'
FM 899						
0010-14-005						
AR 10-14-5	GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM					
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
BUSTER PAVING CO., INC.						
	CONTRACT 04973146	TOTALS	551,671.43'	5,808.24'	291,470.10'	55.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS	AT HARTS CREEK TRIBUTARY ON ALEXANDER ROAD IN MT. PLEASANT			.065	151,469.00'	34,084.52'	93,368.17'	64.8'
CS								
0919-30-018								
BR 95(133)OX	REPLACE BRIDGE							
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	52					
BOWIE BRIDGE, LLC								
CONTRACT 07973037				TOTALS	151,469.00'	34,084.52'	93,368.17'	64.8'
TITUS	0.3 MI E OF US 271 IN MT. PLEASANT			1.174	2,302,075.37'	.00'	.00'	.0'
IH 30	0.3 MI W OF BU 271-E							
0610-03-055								
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM							
TITUS	AT US 271 & BU 271			.001	2,454,275.50'	.00'	.00'	.0'
IH 30								
0610-03-063								
IM 30-3(101)160	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM							
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87'	.00'	.00'	0.0'
TITUS	ETC FRANKLIN COUNTY LINE			.005	950,286.06'	37,697.50'	64,643.62'	7.1'
IH 30	MORRIS COUNTY LINE							
0610-03-064								
IM 30-3(102)153	CONC PAV REP, FLEX PAV REP, EDGE DRAIN							
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	23					
JET CONCRETE, INC.								
CONTRACT 09973055				TOTALS	950,286.06'	37,697.50'	64,643.62'	7.1'
UPSHUR	SH 155 (N) IN GILMER			19.100	4,036,333.73'	682,655.69'	2,725,636.24'	71.0'
US 271	CAMP COUNTY LINE							
0248-04-050								
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	49					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73'	682,655.69'	2,725,636.24'	71.0'
UPSHUR	ON CR 425 AT SABINE RIVER AT UPSHUR/SMITH C/L			.121	404,859.40'	55,034.37'	314,211.74'	81.6'
CR								
0919-02-011								
BR 93(122)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	58					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973096				TOTALS	404,859.40'	55,034.37'	314,211.74'	81.6'
UPSHUR	AT KELSEY CREEK			.726	1,950,634.96'	149,151.63'	1,740,716.50'	94.0'
FM 852								
0640-03-015								
BR 96(6)	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	100					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96'	149,151.63'	1,740,716.50'	94.0'
DISTRICT CONTRACT AMOUNT							87,711,276.42	
DISTRICT ESTIMATES THIS MONTH							2,629,119.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE							37,681,376.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN FM 92 0703-02-042 CM 97(101)	FM 1122 0.805 KM NORTH OF FM 418 GR, BS, SURF, STR	3.564	1,223,718.98'	13,481.14'	819,337.87'	70.4'
HARDIN FM 92 0703-02-043 MC 703-2-43	TRAN STAR EMS DRIVEWAY INST EMERG TRAFF SIG	.001	18,862.35'	.00'	17,457.61'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 81 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-97 05-18-97 0 73			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33'	13,481.14'	836,795.48'	70.8'
HARDIN US 69 0200-10-054 CM 97(284)	N OF US 96, NORTH FM 421 GR, BS, SURF, STR	2.235	896,235.77'	125,319.33'	610,895.17'	71.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-97 56 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-97 07-18-97 15 76			
ALLCO, INC.						
CONTRACT 05973020		TOTALS	896,235.77'	125,319.33'	610,895.17'	71.7'
HARDIN US 96 0065-05-114 NH 96(797)M	SH 327 E OF SILSBEE, SM AT & SF RR GR STRS BS & SURF (ADD'L LANES)	1.578	2,153,202.86'	46,919.56'	2,004,714.28'	98.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 126 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 10-11-96 19 94			
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86'	46,919.56'	2,004,714.28'	98.0'
HARDIN US 69 0200-09-063 C 200-9-63	FM 1003 5.6 KM NORTH GR, STR, BS & PAV	6.007	3,301,835.81'	41,256.79'	983,135.32'	31.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 147 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-08-97 0 48			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	41,256.79'	983,135.32'	31.3'
JASPER US 96 0244-03-051 STP 97(105)R	1.530 MI E OF SH 63, E 4.147 MI E OF SH 63 GR, STRS, BS & PAV	2.617	3,497,706.26'	3,115.23'	772,207.20'	23.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 270 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-21-97 0 25			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	3,115.23'	772,207.20'	23.2'
JASPER US 96 0065-02-050 NH 97(298)	1.426 KM NORTH OF F.M. 1013 INTERSECTION OF U.S. 96 & F.M. 1013 MILL & OVERLAY	1.426	283,816.31'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	INTERSECTION OF U.S. 96 & F.M. 1013			2.499	398,723.27	.00	.00	.0
US 96	2.499 KM SOUTH OF F.M. 1013							
0065-03-038								
NH 97(298)	MILL & OVERLAY							
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 07973086				TOTALS	682,539.58	.00	.00	0.0

JASPER	INTER W/FM 2246 & FM 105			11.867	15,926,585.76	954,601.23	5,807,008.68	38.3
US 96	BU 96-E							
0065-04-069								
NH 96(794)M	GR STRS BS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	32					

ANGELO IAFRATE CONSTRUCTION COMPANY								
CONTRACT 08963057				TOTALS	15,926,585.76	954,601.23	5,807,008.68	38.3

JASPER	SH 63			1.666	4,473,303.65	138,099.97	3,480,270.99	81.8
US 190	NEWTON CO LINE							
0244-03-039								
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW							
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	89					

APAC-TEXAS, INC.								
CONTRACT 10950039				TOTALS	4,473,303.65	138,099.97	3,480,270.99	81.8

JEFFERSON	SH 347, E			1.893	3,267,222.74	69,759.36	1,384,998.22	44.6
FM 365	FM 366 IN PORT NECHES							
0932-01-065								
STP 97(104)UM	GR STRS BS & PAV							
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	43					

NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03973004				TOTALS	3,267,222.74	69,759.36	1,384,998.22	44.6

JEFFERSON	SH 347, WEST			2.900	966,730.78	231,491.19	344,585.01	37.5
SH 73	US 69							
0508-04-127								
CSR 508-4-127	PVMT REPAIR							
WORK ORDER-	07-14-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77					

CHAMPAGNE-NEBBER INC., TEXAS								
CONTRACT 06973043				TOTALS	966,730.78	231,491.19	344,585.01	37.5

JEFFERSON	AVE K IN NEDERLAND, NORTH			9.400	301,474.94	21,642.95	303,914.31	100.0
SH 347	US 69							
0667-01-102								
CPM 667-1-102	PVMT REPAIR							
WORK ORDER-	07-11-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	81					

INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06973117				TOTALS	301,474.94	21,642.95	303,914.31	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	297,956.58	13,261,928.12	55.3
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	35			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	297,956.58	13,261,928.12	55.3
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	297,500.01	8,478,217.88	81.9
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	297,500.01	8,478,217.88	81.9
JEFFERSON AT WALL STREET		.001	136,046.85	1,425.00	1,425.00	1.1
SP 380						
0065-08-159						
CL 65-8-159 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85	1,425.00	1,425.00	1.1
JEFFERSON DISTRICTWIDE		.001	288,462.19	.00	292,887.33	100.0
VA						
0920-00-041						
C 920-00-41 STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	640,495.90	.00	647,143.77	100.0
VA						
0920-00-042						
MMP 920-00-42 STRIPING, PAV MARKERS						
WORK ORDER-	10-04-95	WORK BEGAN-	11-08-95			
DATE WORK COMPLETED-	06-30-96	TIME COMPUTED-	10-20-95			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	99			
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	.00	940,031.10	100.0
JEFFERSON 39TH STREET FROM CLEVELAND STREET		.892	1,977,453.75	42,965.54	2,136,451.13	100.0
CS FM 366 IN GROVES						
0920-38-088						
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER-	09-23-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	93			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75	42,965.54	2,136,451.13	100.0
JEFFERSON FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03	4,648.35	6,548.35	.2
SH 124 SH 73 NEAR WINNIE						
0368-02-039						
CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03	4,648.35	6,548.35	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	513,003.42'	40,046.68'	40,046.68'	8.2'
VA 0920-00-056 C 920-00-56						
REHAB OF GUIDESIGNS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-97 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-14-97 11-14-97 0 0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	40,046.68'	40,046.68'	8.2'
JEFFERSON DOWLEN RD, NORTH		1.449	1,588,668.06'	.00'	.00'	.0'
US 69 SH 105						
0200-11-082 CM 97(443)						
GR, BS, PV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 116 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 08973089		TOTALS	1,588,668.06'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	.00'	.00'	.0'
SP 93 HEBERT RD						
1075-01-011 C 1075-1-11						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 383 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-09-97 0 1			
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	.00'	.00'	0.0'
JEFFERSON HUMBLE RD		1.818	4,758,316.73'	46,989.45'	1,529,209.68'	33.8'
FM 364 S OF COLLEGE ST						
0786-01-058 DPR 0057(003)						
GR STRS SS BS & PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-96 294 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-28-97 01-04-97 0 25			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	46,989.45'	1,529,209.68'	33.8'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	54,028.41'	2,923,333.58'	48.3'
SP 93 FM 365						
1075-01-009 C 1075-1-9						
GR, STRS, BASE & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 475 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-97 02-08-97 0 24			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	54,028.41'	2,923,333.58'	48.3'
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	684,746.92'	.00'	595,036.71'	91.4'
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036 AR 762-2-36						
GR, BS, PVMT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-97 70 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-97 06-07-97 0 83			
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92'	.00'	595,036.71'	91.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30'	122,117.96'	2,963,446.21'	73.7'
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER WDM BRIDGE	.280	3,801,662.08'	53,070.80'	1,285,659.22'	35.5'
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10'	95,744.27'	1,317,258.40'	21.8'
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	654,921.76'	25,995.06'	1,095,785.48'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 11 41			
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24'	296,928.09'	6,662,149.31'	46.6'
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER CONC REPAIR, BS, PYMT	2.782	927,609.75'	49,400.00'	111,150.00'	12.6'
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59 CONC REPAIR, SURF	2.840	585,921.63'	120,226.97'	211,424.87'	37.9'
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST) PLANE, OCST, ACP	.385	108,472.78'	1,900.00'	5,700.00'	5.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 250 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-15-97 0 24			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 06973103		TOTALS	1,622,004.16'	171,526.97'	328,274.87'	21.3'
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PYMT, SIGN & STRIPE	.800	1,431,284.79'	18,381.25'	131,448.09'	9.6'
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58'	.00'	.00'	.0'
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 10			
M. B. CONSTRUCTION, INC. CONTRACT 07973021		TOTALS	3,431,750.75'	18,381.25'	131,448.09'	4.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY				3.632	5,445,445.00'	43,848.20'	333,992.69'	6.4'
US 90								
0028-05-044								
STP 97(450)RM								
GR, STRS, BASE & PAV								
WORK ORDER-	09-29-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 08973069				TOTALS	5,445,445.00'	43,848.20'	333,992.69'	6.4'
NEWTON				6.440	1,529,229.02'	106,115.00'	269,866.83'	18.5'
SH 87								
0305-04-031								
C 305-4-31								
ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31					
APAC-TEXAS, INC.								
CONTRACT 05973105				TOTALS	1,529,229.02'	106,115.00'	269,866.83'	18.5'
NEWTON				4.850	1,061,701.18'	.00'	.00'	0.0'
SH 87								
0305-05-030								
C 305-5-30								
ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 11973057				TOTALS	1,061,701.18'	.00'	.00'	0.0'
ORANGE				8.473	1,232,298.36'	4,113.16'	790,129.16'	67.4'
SH 87								
0306-02-065								
CSR 306-2-65								
GR, STR & BS								
WORK ORDER-	05-22-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	61					
BO-MAC CONTRACTORS, INC.								
CONTRACT 04973126				TOTALS	1,232,298.36'	4,113.16'	790,129.16'	67.4'
ORANGE				.693	2,659,318.60'	.00'	1,428,224.39'	56.1'
FM 1006								
0882-02-047								
STP 96(591)R								
GR, STR, PAV								
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	69					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS	2,659,318.60'	.00'	1,428,224.39'	56.1'
ORANGE				.119	142,773.21'	7,941.31'	91,061.81'	67.1'
CS								
0920-30-040								
BR 93(343)OX								
REPL BR & APPRS								
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21'	7,941.31'	91,061.81'	67.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	NECHES RIVER, EAST		8.170	604,511.75'	311,207.11'	763,042.70'	99.9'
IH 10	FM 105						
0028-09-103							
CPM 28-9-103	PLANE, OVERLAY						
ORANGE	FM 105, EAST		1.996	171,653.95'	65,200.93'	189,058.56'	99.9'
IH 10	KCS RR OVERPASS						
0028-11-170							
CPM 28-11-170	PLANE, OVERLAY						
JEFFERSON	US 90 IN BEAUMONT, WEST		4.041	412,591.50'	299,589.01'	299,813.96'	76.4'
IH 10	WALDEN RD						
0739-02-118							
CPM 739-2-118	PLANE, OVERLAY						
WORK ORDER-	07-30-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33				
BO-MAC CONTRACTORS, INC.							
CONTRACT 06973045			TOTALS	1,188,757.20'	675,997.05'	1,251,915.22'	99.9'
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH		8.070	609,836.57'	1,520.00'	440,990.47'	76.1'
FM 1130	0.4 KM NORTH OF F.M. 1078						
1284-01-051							
CSR 1284-1-51	GR, STR, BS, OCST						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28				
BO-MAC CONTRACTORS, INC.							
CONTRACT 06973113			TOTALS	609,836.57'	1,520.00'	440,990.47'	76.1'
ORANGE	IH 10		.001	100,266.55'	.00'	93,059.27'	99.5'
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND						
0028-09-102							
CM 96(798)I	CHANGEABLE MESSAGE SIGN						
JEFFERSON	US 69		.001	98,059.80'	.00'	90,411.23'	98.9'
US 69	SOUTH OF SPUR 380, NORTHBOUND						
0200-14-061							
CM 96(799)	CHANGEABLE MESSAGE SIGNS						
JEFFERSON	SH 347		.001	96,478.20'	.00'	89,908.80'	99.9'
SH 347	SOUTH OF SPUR 380, NORTHBOUND						
0667-01-100							
CM 96(799)	CHANGEABLE MESSAGE SIGN						
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE		.001	704,453.25'	.00'	639,818.97'	97.4'
YA	AND HARDIN COUNTIES (ON-SYSTEM)						
0920-00-049							
CM 96(799)	CHANGEABLE MESSAGE SIGNS						
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	127				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 08963017			TOTALS	999,257.80'	.00'	913,198.27'	98.0'
ORANGE	SH 62		1.415	1,688,799.70'	46,102.48'	531,971.33'	33.1'
FM 105	1.415 MI (WEST)						
0689-02-020							
AR 689-2-20	GR STRS BS & SURF						
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	48				
APAC-TEXAS, INC.							
CONTRACT 08963100			TOTALS	1,688,799.70'	46,102.48'	531,971.33'	33.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ORANGE	WOMACK RD IN ORANGE, EAST	7.062	4,089,042.20'	250,437.19'	275,933.08'	7.1'
IH 10	BU 90-Y					
0028-14-087						
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	250,437.19'	275,933.08'	7.1'
ORANGE	NECHES RIVER	3.945	267,801.95'	.00'	246,489.54'	100.0'
IH 10	4.0 MI EAST (SERV RDS)					
0028-09-101						
CPM 28-9-101	SEAL COAT					
ORANGE	FM 1135, EAST	7.358	87,819.31'	.00'	84,237.04'	100.0'
IH 10	SH 62 (SERV RD)					
0028-11-168						
CPM 28-11-168	SEAL COAT					
JASPER	SABINE CO LINE	5.390	162,229.99'	.00'	160,462.28'	100.0'
US 96	5.39 MI SOUTH					
0064-07-033						
CPM 64-7-33	SEAL COAT					
JASPER	5.39 MI S OF SABINE CO LINE	.588	13,994.80'	.00'	17,240.87'	100.0'
US 96	0.6 MI SOUTH					
0064-08-043						
CPM 64-8-43	SEAL COAT					
TYLER	5.8 MI N OF FM 256, SOUTH	5.792	214,147.43'	.00'	206,476.86'	100.0'
US 69	FM 256					
0200-05-034						
CPM 200-5-34	SEAL COAT					
TYLER	FM 256	.457	16,603.85'	.00'	16,727.91'	100.0'
US 69	0.5 MI SOUTH					
0200-06-039						
CPM 200-6-39	SEAL COAT					
HARDIN	TYLER CO LINE, SOUTH	2.998	80,551.85'	.00'	80,160.12'	100.0'
US 69	VILLAGE CREEK					
0200-09-062						
CPM 200-9-62	SEAL COAT					
TYLER	4.3 MI N OF US 69, EAST	4.321	150,536.82'	.00'	148,729.55'	100.0'
US 190	US 69					
0213-06-033						
CPM 213-6-33	SEAL COAT					
NEWTON	SH 87, EAST	10.009	138,876.21'	.00'	136,579.25'	100.0'
SH 63	SABINE RIVER					
0214-03-020						
CPM 214-3-20	SEAL COAT					
CHAMBERS	LIBERTY CO LINE, SOUTH	6.879	112,792.11'	.00'	112,892.48'	100.0'
SH 61	KANSAS ST IN ANAHUAC (SECTIONS)					
0242-03-061						
CPM 242-3-61	SEAL COAT					
CHAMBERS	OYSTER BAYOU, EAST	9.633	101,797.62'	.00'	102,272.88'	100.0'
FM 1985	SH 124					
0242-06-013						
CPM 242-6-13	SEAL COAT					
NEWTON	JASPER CO LINE	.896	21,906.03'	.00'	22,397.17'	100.0'
SH 62	0.9 MI SOUTH					
0243-02-012						
CPM 243-2-12	SEAL COAT					
JASPER	SH 62 NORTH	3.502	41,978.66'	.00'	42,081.00'	100.0'
FM 2938	SH 62 SOUTH					
0243-05-007						
CPM 243-5-7	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON SH 87 0304-06-060 CPM 304-6-60 0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	5,493.56'	.00'	5,276.70'	100.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27 US 190 2.5 MI SOUTH SEAL COAT	2.261	73,730.84'	.00'	74,939.76'	100.0'
NEWTON SH 87 0305-03-035 CPM 305-3-35 0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	182,384.33'	.00'	181,678.58'	100.0'
NEWTON SH 87 0305-05-029 CPM 305-5-29 3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	80,230.65'	.00'	78,751.00'	100.0'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127 INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	122,453.77'	.00'	116,335.23'	100.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47 0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	6,137.53'	.00'	5,714.84'	100.0'
LIBERTY SH 146 0388-03-066 CPM 388-3-66 SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	153,111.87'	.00'	148,754.19'	100.0'
HARDIN SH 326 0601-01-051 CPM 601-1-51 0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	64,321.43'	.00'	63,216.03'	100.0'
HARDIN SH 327 0602-01-038 CPM 602-1-38 0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	84,234.67'	.00'	83,927.41'	100.0'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33 US 90 1.1 MI SOUTH SEAL COAT	1.175	26,994.48'	.00'	27,174.80'	100.0'
HARDIN FM 418 0784-01-036 CPM 784-1-36 FM 92, EAST BU 96 F SEAL COAT	1.653	31,166.04'	.00'	31,026.10'	100.0'
JASPER FM 1131 0784-03-011 CPM 784-3-11 FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	89,377.38'	.00'	88,411.77'	100.0'
ORANGE FM 1131 0784-04-016 CPM 784-4-16 JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	45,535.57'	.00'	50,067.53'	100.0'
ORANGE FM 1132 0784-05-025 CPM 784-5-25 SH 12, SOUTH IH 10 SEAL COAT	1.651	22,736.17'	.00'	21,629.57'	100.0'
LIBERTY FM 160 0787-02-013 CPM 787-2-13 FM 770 3.9 MI WEST SEAL COAT	3.882	58,767.84'	.00'	58,863.21'	100.0'

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LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	143,419.39'	.00'	141,057.09'	100.0'
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	105,664.51'	.00'	101,258.03'	100.0'
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	56,708.29'	.00'	55,415.54'	100.0'
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	46,248.01'	.00'	45,665.43'	100.0'
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	136,346.96'	.00'	134,357.60'	100.0'
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	113,812.94'	.00'	109,958.44'	100.0'
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	131,886.68'	.00'	144,142.57'	100.0'
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	47,675.56'	.00'	46,569.00'	100.0'
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	58,874.36'	.00'	59,333.30'	100.0'
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	31,384.04'	.00'	31,194.81'	100.0'
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	128,183.60'	.00'	127,588.26'	100.0'
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	89,399.53'	.00'	84,906.70'	100.0'
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	51,918.45'	.00'	52,213.99'	100.0'
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	142,445.80'	.00'	144,229.34'	100.0'
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	129,481.37'	.00'	131,223.37'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY FM 787, SOUTH				4.557	65,147.49	.00	228,047.31	100.0
FM 2518 FM 163								
2381-01-006								
CPM 2381-1-6 SEAL COAT								
WORK ORDER-	01-17-96	WORK BEGAN-	02-01-96					
DATE WORK COMPLETED-	06-26-96	TIME COMPUTED-	02-01-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	35					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12950009				TOTALS	3,936,309.74	.00	4,049,674.45	100.0

ORANGE ETC	FM 3247, EAST	SH 87	355.802	4,448,142.45	.00	.00	.0	
IH 10 ETC	(NORTH FRONT RD ONLY), ETC.							
0028-14-089 ETC								
CPM 28-14-89	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45	.00	.00	0.0

TYLER	3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72	.00	1,657,228.79	63.4	
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	50					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72	.00	1,657,228.79	63.4

				DISTRICT CONTRACT AMOUNT		151,538,347.37		
				DISTRICT ESTIMATES THIS MONTH		4,054,157.47		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		65,596,811.65		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY US 0090				10.000	14,704.95	.00	.00	.0
US0090 US 0090								
6016-72-001 RMC - 601672001								
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER- 11-06-97								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS- 10								
WORKING DAYS CHARGED- 0								
AJAX EQUIPMENT COMPANY								
CONTRACT 07972005				TOTALS	14,704.95	.00	.00	0.0
ORANGE FM 105 AT GRANGER RD AND SANDBAR LN				.001	56,284.50	.00	.00	11.5
FM0105 SH 105 AT FM 770								
6016-60-001 RMC - 601660001								
INSTALLATION OF TRAFFIC SIGNAL								
WORK ORDER- 11-03-97								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS- 36								
WORKING DAYS CHARGED- 6								
TEXAS SIGNAL SYSTEMS								
CONTRACT 08972001				TOTALS	56,284.50	.00	.00	11.5
DISTRICT CONTRACT AMOUNT							70,989.45	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS ETC US BUS 77 (CENTRAL BLVD.) EAST FM				65.988	3,284,632.09	260,309.88	3,192,942.68	99.9
US 281 ETC 1847								
0255-03-025 ETC								
CPM 255-3-25 ACP OVERLAY								
WORK ORDER- 04-17-97				WORK BEGAN- 05-08-97				
DATE WORK COMPLETED-				TIME COMPUTED- 05-08-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 80				PERCENT TIME USED- 99				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09	260,309.88	3,192,942.68	99.9
CAMERON AT QUEEN ISABELLA CAUSEWAY				.001	478,000.00	.00	429,407.60	94.5
PR 100								
0331-04-037								
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM								
WORK ORDER- 03-14-97				WORK BEGAN- 04-07-97				
DATE WORK COMPLETED-				TIME COMPUTED- 03-30-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 52				
WORKING DAYS CHARGED- 60				PERCENT TIME USED- 100				
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00	.00	429,407.60	94.5
CAMERON FM 106 IN HARLINGEN				2.590	788,958.16	16,556.43	751,800.82	99.9
FM 509 FM 1595 (RIO MONDO RD)								
2369-01-007								
CSR 2369-1-7 GR, STRS & SURF								
WORK ORDER- 05-08-97				WORK BEGAN- 06-02-97				
DATE WORK COMPLETED-				TIME COMPUTED- 05-24-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 180				PERCENT TIME USED- 67				
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16	16,556.43	751,800.82	99.9
CAMERON AT SAN VICENTE DRAIN DITCH				.108	128,989.95	20,975.20	25,098.20	20.4
CR (CR 381)								
0921-06-090								
BR 96(163)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT SANTA MARIA MAIN CANAL				.112	165,920.41	8,623.74	32,555.74	20.6
CS (BAUER RD)								
0921-06-092								
BR 96(180)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER- 10-01-97				WORK BEGAN- 09-15-97				
DATE WORK COMPLETED-				TIME COMPUTED- 07-17-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 80				PERCENT TIME USED- 43				
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36	29,598.94	57,653.94	20.5
WILLACY US 77, EAST				15.281	681,308.24	9,828.90	570,357.84	88.1
FM 1018 4.6 KM W OF FM 1420								
1236-01-010								
CPM 1236-1-10 RESTORE EXIST PAVEMENT TO 7.2 M								
WILLACY 4.6 KM WEST OF FM 1420				4.592	324,321.57	7,631.44	297,090.89	96.4
FM 1018 FM 1420								
1236-01-011								
CSR 1236-1-11 RESTORE EXIST PAVEMENT TO 7.2 M								
CAMERON WILLACY COUNTY LINE, SOUTH				7.168	542,083.76	2,744.83	502,711.47	97.6
FM 1420 FM 508								
1425-02-010								
CSR 1425-2-10 RESTORE EXISTING PAVEMENT TO 7.2 M								
WORK ORDER- 06-23-97				WORK BEGAN- 08-04-97				
DATE WORK COMPLETED-				TIME COMPUTED- 08-04-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 160				PERCENT TIME USED- 48				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05973102				TOTALS	1,547,713.57	20,205.17	1,370,160.20	93.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER				.001	95,288.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DOVACOR CONSTRUCTION								
CONTRACT 07963105				TOTALS	95,288.00'	.00'	.00'	0.0'
CAMERON 1.77 KM S E US 77/83 EXPRESSWAY FM 1479 FM 800 1425-04-015 STP 97(456)R RECONSTRUCT EXIST ROADWAY				5.300	1,477,895.12'	300,964.66'	727,655.34'	51.8'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07973023				TOTALS	1,477,895.12'	300,964.66'	727,655.34'	51.8'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES				3.300	694,970.91'	.00'	.00'	.0'
WORK ORDER-	08-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91'	.00'	.00'	0.0'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES				.108	154,748.21'	20,914.63'	45,509.56'	30.9'
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	9					
SUMMIT CONTRACTING, INC.								
CONTRACT 07973092				TOTALS	329,081.74'	41,964.16'	88,947.17'	28.4'
CAMERON AT SAN BENITO DRAINAGE DITCH CS NELSON RD 0921-06-091 BR 96(179)OX REPLACE BRIDGE AND APPROACHES				.113	174,333.53'	21,049.53'	43,437.61'	26.2'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27					
TEXAS BRIDGE, INC.								
CONTRACT 08973110				TOTALS	618,601.71'	.00'	665.00'	0.1'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES) 0039-16-054 NH 97(417) GR., STRS., SURF				1.765	16,616,993.23'	2,651,920.75'	2,651,920.75'	16.7'
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 09973002				TOTALS	16,616,993.23'	2,651,920.75'	2,651,920.75'	16.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON ETC BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES		.700	379,602.85'	.00'	281,044.57'	77.1'
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-96 200 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-30-96 03-18-97 0 76	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	281,044.57'	77.1'
CAMERON ETC US 77 ETC 0039-16-055 ETC CPM 39-16-55		0.852'	63.453	2,405,303.63'	.00'	.00'
UNION PACIFIC R-R OVERPASS, NORTH KM NORTH OF FM 802 ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-97 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009		TOTALS	2,405,303.63'	.00'	.00'	0.0'
CAMERON ETC SH 48 ETC 0220-07-042 ETC STP 97(489)RM		1.69	5.069	4,155,022.10'	.00'	.00'
1.69 KM NE OF FM 511 UNION CARBIDE CHANNEL GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-97 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-05-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	.00'	.00'	0.0'
CAMERON ETC SH 100 ETC 0331-02-040 ETC CLM 331-2-40		.100	.100	169,636.00'	.00'	.00'
GOMEZ STREET THE QUEEN ISABELLA CAUSEWAY LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-24-97 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-10-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00'	.00'	.00'	0.0'
CAMERON ETC FM 509 ETC 1065-03-007 ETC CLM 1065-3-7		.100	.100	96,171.00'	.00'	.00'
US 281 (MILITARY HIGHWAY) FREE TRADE BRIDGE GSA FACILITIES LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-21-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045		TOTALS	96,171.00'	.00'	.00'	0.0'
CAMERON ETC CR ETC 0921-06-093 ETC BR 97(633)OX		.282	.282	391,385.94'	.00'	.00'
AT MAIN DRAIN #2 (OLD PORT ISABEL RD) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON MCCULLOUGH STREET - STENGER ST. US 77 EAST FRONTAGE ROAD				.795	396,828.95'	.00'	.00'	.0'
CS 0921-06-109 CUS 921-6-109 GRADE AND SURFACE								
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11973060				TOTALS	396,828.95'	.00'	.00'	0.0'
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802 FM 1847 SH 48				3.400	47,959.80'	.00'	.00'	.0'
1801-01-029 CLM 1801-1-29 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN LANDSCAPES								
CONTRACT 12973017				TOTALS	47,959.80'	.00'	.00'	0.0'
CAMERON RIO HONDO RD. FM 507 LP 499				1.089	580,576.58'	.00'	.00'	.0'
0873-01-020 STP 98(41)UM HIDDEN TO 4 LANE DIVIDED								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 12973020				TOTALS	580,576.58'	.00'	.00'	0.0'
CAMERON FM 1847 OVER MAIN DRAINAGE DITCH FM 1847 3 MI N. OF JCT FM 511				.151	308,599.77'	.00'	.00'	.0'
1801-01-030 CPM 1801-1-30 LENGTHEN BRIDGE & REHAB APPROCHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUMMIT CONTRACTING, INC.								
CONTRACT 12973062				TOTALS	308,599.77'	.00'	.00'	0.0'
HIDALGO SUGAR ROAD, EAST US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR				2.614	1,188,058.90'	136,154.61'	811,688.37'	71.9'
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM								
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 02973048				TOTALS	1,188,058.90'	136,154.61'	811,688.37'	71.9'
HIDALGO 0.5 MILE WEST OF SP 487 US 83 0.2 MILE WEST SUGAR ROAD				7.970	38,885,343.19'	2,396,541.69'	10,042,539.66'	27.1'
0039-17-119 C 39-17-119 HIDDEN TO 6 LANES AND SURF								
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	14					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19'	2,396,541.69'	10,042,539.66'	27.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 1.75 MI N OF US 281, SE & S		2.079	1,592,419.53'	5,098.73'	1,503,360.60'	100.0'
FM 1015 US 281						
1228-04-008 GR, STRS & SURF						
A 1228-4-8						
WORK ORDER-	05-06-97	WORK BEGAN-	05-15-97			
DATE WORK COMPLETED-	11-14-97	TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	71			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04973042		TOTALS	1,592,419.53'	5,098.73'	1,503,360.60'	100.0'
HIDALGO AT MAIN FLOODWAY BRIDGE		1.470	2,066,480.45'	441,755.74'	1,427,413.88'	72.7'
SH 336 SOUTH OF MCALLEN						
0621-01-085 WIDEN EXISTING FLOODWAY BRIDGE						
C 621-1-85						
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	40			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45'	441,755.74'	1,427,413.88'	72.7'
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)		3.597	2,770,775.98'	61,058.54'	789,533.90'	29.9'
FM 1426 US 83						
1429-02-020 CONSTRUCT 4 LN HIGHWAY W/ PAVED						
STP 97(374)MM SHLDRS						
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	61,058.54'	789,533.90'	29.9'
HIDALGO 0.2 MI W OF "I" ROAD		2.093	14,121,909.45'	440,006.51'	8,580,074.93'	63.9'
US 83 FM 2557						
0039-17-118 RECONST AND ADD 2 LANES & WIDEN						
NH 96(791)M STR.						
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	52			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	440,006.51'	8,580,074.93'	63.9'
HIDALGO THE INTERSECTION OF US 281 AND FM 2812		4.830	52,756.00'	6,053.40'	30,453.20'	60.7'
US 281 SOUTH TO SH 107						
0255-07-102 LANDSCAPE DEVELOPMENT						
CL 255-7-102						
HIDALGO SH 107		4.990	45,194.00'	13,735.10'	22,306.00'	51.9'
US 281 SOUTH TO FM 495						
0255-08-083 LANDSCAPE DEVELOPMENT						
CL 255-8-83						
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	19,788.50'	52,759.20'	56.6'
HIDALGO AT DRAINAGE DITCH		.110	174,770.02'	48,501.92'	54,429.92'	32.7'
CR (CR 235)ON MILE 17 1/2 ROAD						
0921-02-054 REPLACE BRIDGE AND APPROACHES						
BR 96(189)OX						
WORK ORDER-	09-09-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07973038		TOTALS	174,770.02'	48,501.92'	54,429.92'	32.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 2520 IN CAMERON COUNTY VA (2.394 KM) WEST OF FM 2061 IN HIDALGO CO 0921-00-037 C 921-00-37 THERMOPLASTIC STRIPING		51.834	102,601.19	3,042.81	99,398.52	100.0
WORK ORDER- 08-26-97	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 09-11-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 83					
PAVEMENT MARKINGS						
CONTRACT 07973056		TOTALS	102,601.19	3,042.81	99,398.52	100.0
HIDALGO US 281, IN PHARR, EAST FM 495 FM 1426 0865-01-063 NH 96(97)M GR, STRS & SURF		2.857	2,344,740.01	249,399.25	559,167.08	25.1
WORK ORDER- 08-26-97	WORK BEGAN- 09-29-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 09-11-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 23					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973080		TOTALS	2,344,740.01	249,399.25	559,167.08	25.1
HIDALGO BUS 83, SOUTH ON BICENTENNIAL CS JACKSON AVENUE 0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY		.646	848,355.96	27,046.15	27,046.15	3.3
WORK ORDER- 09-15-97	WORK BEGAN- 11-26-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 4					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96	27,046.15	27,046.15	3.3
HIDALGO 0.4 MI E OF SP 433 IN DONNA BU 83-S MILE 6 RD IN WESLACO 0039-04-081 NH 97(395) WIDEN GR, STRS & SURF		4.232	3,331,715.98	222,523.27	222,523.27	7.0
WORK ORDER- 09-15-97	WORK BEGAN- 11-13-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 10-01-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 3					
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	222,523.27	222,523.27	7.0
HIDALGO AT VARIOUS LOCATIONS VA DISTRICTWIDE 0921-00-038 MC 921-00-38 BRIDGE RAIL UPGRADING & REPLACE CULVERT		.001	168,524.37	114,032.45	151,681.99	94.7
WORK ORDER- 09-05-97	WORK BEGAN- 10-08-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 09-21-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 53					
SUMMIT CONTRACTING, INC.						
CONTRACT 08973060		TOTALS	168,524.37	114,032.45	151,681.99	94.7
HIDALGO US 281 IN HIDALGO VA HIDALGO PUMPHOUSE IN HIDALGO 0921-02-045 STP 95(165)TE TRANSPORTATION ENHANCEMENT		.001	1,010,307.00	59,847.15	59,847.15	6.2
WORK ORDER- 10-09-97	WORK BEGAN- 10-27-97					
DATE WORK COMPLETED- 11-19-97	TIME COMPUTED- 10-25-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 8					
LAND CONSTRUCTION COMPANY, INC..						
CONTRACT 09973057		TOTALS	1,010,307.00	59,847.15	59,847.15	6.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT IRRIGATION CANAL (CR 183)		.089	137,126.92'	15,905.48'	15,905.48'	12.2'
CR 0921-02-053 BR 96(188)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-08-97	WORK BEGAN- 11-25-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 09973064		TOTALS	137,126.92'	15,905.48'	15,905.48'	12.2'
HIDALGO FM 1924,NORTH FM 2894 FM 2221		11.199	2,218,820.63'	6,063.45'	2,237,348.62'	99.9'
2966-01-005 STP 96(888)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 12-17-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-02-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 82					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63'	6,063.45'	2,237,348.62'	99.9'
HIDALGO DISTRICTWIDE		.001	739,417.00'	54,623.11'	205,229.36'	29.2'
VA 0921-00-036 MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 12-13-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-29-96					
CONTRACT WORKING DAYS- 420	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 26					
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	54,623.11'	205,229.36'	29.2'
HIDALGO 0.32 KM N OF FM 495, SOUTH BU 83-S		2.839	1,051,315.51'	.00'	.00'	.0'
FM 1423 1427-01-014 STP 98(9)R REHAB PAV & ADD SHLDRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51'	.00'	.00'	0.0'
HIDALGO SH 107 AT FM 495, N TO LAHOMA DR & S US 83 EXPRESSWAY		4.885	3,711,082.36'	.00'	.00'	.0'
FM 495 0865-01-065 A 865-1-65 GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36'	.00'	.00'	0.0'
JIM HOGG ZAPATA COUNTY LINE 6.9 MILES EAST		27.156	3,859,559.33'	402,034.01'	752,734.47'	20.5'
SH 16 0517-06-020 CSR 517-6-20 REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 27					
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	402,034.01'	752,734.47'	20.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR FM 755, EAST HIDALGO C/L				30.354	1,795,722.85'	189,142.08'	1,379,870.23'	80.8'
1490-01-009 CSR 1490-1-9 RESTORE EXISTING PAVEMENT TO 24'								
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	60					
FOREMOST PAVING, INC.								
CONTRACT 05973100				TOTALS	1,795,722.85'	189,142.08'	1,379,870.23'	80.8'
STARR US 83 EXPRESSWAY 3.0 KM NORTH				3.200	954,696.50'	.00'	982,406.78'	100.0'
FM 3167 3217-01-013 CSR 3217-1-13 GR., STR., AND SURF								
WORK ORDER-	07-01-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-	12-03-97	TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 05973109				TOTALS	954,696.50'	.00'	982,406.78'	100.0'
STARR 0.5 MI E OF FM 1430 3.4 MI W OF FM 1430				4.009	6,235,565.52'	666,514.18'	5,722,607.15'	96.6'
US 83 0039-01-048 NH 96(846)M GR, STRS & SURF FOR TWO ADDL LA								
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	59					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 10963004				TOTALS	6,235,565.52'	666,514.18'	5,722,607.15'	96.6'
WILLACY HIDALGO COUNTY LINE NORTH				8.616	2,113,062.05'	486,839.19'	1,086,932.70'	54.1'
FM 1015 FM 490 1228-01-010 AR 1228-1-10 REHAB PAV & ADD SHLDRS								
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	36					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 05973035				TOTALS	2,113,062.05'	486,839.19'	1,086,932.70'	54.1'
WILLACY ETC HIDALGO COUNTY LINE EAST				BEGIN 164.941	993,318.54'	.00'	.00'	.0'
SH 186 ETC CURB & GUTTER IN RAYMONDVILLE								
0433-02-042 ETC CPM 433-2-42 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 12973009				TOTALS	993,318.54'	.00'	.00'	0.0'
ZAPATA STARR COUNTY LINE, NORTH				88.063	1,097,265.50'	260,512.65'	792,496.49'	76.0'
US 83 10.599 KM NW OF FM 2687								
0038-05-027 ETC CPM 38-5-27 MICRO SURFACE								
WORK ORDER-	10-03-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55					
COX PAVING COMPANY								
CONTRACT 09973010				TOTALS	1,097,265.50'	260,512.65'	792,496.49'	76.0'

DISTRICT CONTRACT AMOUNT 128,769,036.25
DISTRICT ESTIMATES THIS MONTH 9,627,951.46
DISTRICT TOTAL ESTIMATES PAID TO DATE 47,109,193.97

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS VARIOUS LIMITS IN BROOKS COUNTY				83.130	14,417.36'	.00'	.00'	.0'
US0281 VARIOUS LIMITS IN HIDALGO COUNTY								
6015-14-001								
RMC - 601514001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GULF COAST CONTRACTORS, INC.								
CONTRACT 10972101				TOTALS	14,417.36'	.00'	.00'	0.0'
CAMERON VARIOUS HIGHWAYS				1.000	39,787.20'	.00'	.00'	.0'
US0083 VARIOUS HIGHWAYS								
6013-58-001								
RMC - 601358001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 09972101				TOTALS	39,787.20'	.00'	.00'	0.0'
CAMERON CAMERON COUNTY				1.000	24,640.00'	.00'	.00'	.0'
US0077 CAMERON COUNTY								
6013-77-001								
RMC - 601377001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-05-97	WORK BEGAN-	12-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GULF COAST CONTRACTORS, INC.								
CONTRACT 09972103				TOTALS	24,640.00'	.00'	.00'	0.0'
CAMERON FM 511				1.000	49,522.88'	.00'	.00'	.0'
US0077 0.25 MI NORTH OF FM 802								
6016-93-001								
RMC - 601693001 LANDSCAPE MAINTENANCE WORK								
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VELA ENTERPRISES								
CONTRACT 10972102				TOTALS	49,522.88'	.00'	.00'	0.0'
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY				329.410	43,898.38'	.00'	.00'	.0'
FM1017 VARIOUS LIMITS IN JIM HOGG COUNTY								
6015-25-001								
RMC - 601525001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972120				TOTALS	43,898.38'	.00'	.00'	0.0'
STARR VARIOUS LIMITS IN STARR COUNTY				269.900	33,331.23'	.00'	.00'	.0'
FM2686 VARIOUS LIMITS IN STARR COUNTY								
6015-26-001								
RMC - 601526001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972121				TOTALS	33,331.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	STATION 3+358.896			.001	18,823.40'	.00'	18,823.40'	100.0'
US0083	STATION 3+377.184							
6013-75-001								
RMC - 601375001	WIDEN EXISTING BOX CULVERT							
WORK ORDER-	10-28-97	WORK BEGAN-	11-07-97					
DATE WORK COMPLETED-	11-17-97	TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 09972102				TOTALS	18,823.40'	.00'	18,823.40'	100.0'
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY			291.830	63,014.69'	.00'	.00'	.0'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY							
6015-43-001								
RMC - 601543001	MOWING OF STATE R.O.W IN WILLACY CO.							
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
REKCA, INC.								
CONTRACT 07972123				TOTALS	63,014.69'	.00'	.00'	0.0'
ZAPATA	HEBB/ZAPATA CL			197.480	78,012.78'	.00'	.00'	.0'
US0083	EDINBURG MAIN CANAL IN MISSION							
6015-11-001								
RMC - 601511001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972108				TOTALS	78,012.78'	.00'	.00'	0.0'
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY			165.930	21,150.96'	.00'	.00'	.0'
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY							
6015-27-001								
RMC - 601527001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 07972122				TOTALS	21,150.96'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 386,598.88
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,823.40

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407 SH 85			4.078	1,896,392.26	179,678.11	780,410.68	43.3
US 83							
0037-05-035							
STP 97(393)R GR, STR, BASE, SURF & SIGNALS							
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	49				
E. E. HOOD & SONS, INC.							
CONTRACT 06973026			TOTALS	1,896,392.26	179,678.11	780,410.68	43.3
DIMMIT INTERSECTION OF U.S. 83 WITH F.M. 1557			.322	38,597.25	.00	.00	.0
US 83							
0037-06-062							
STP 97(394)HES LIGHTING, PAYEMENT MARKING							
WORK ORDER-	07-10-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 06973081			TOTALS	38,597.25	.00	.00	0.0
DUVAL AT THE INTERSECTION OF S.H. 359 AND F.M. 1329			.040	22,341.10	4,789.61	10,090.61	47.5
SH 359							
0086-10-034							
C 86-10-34 FLASH BEACON, PAVE MARK, SAFETY LIGHT							
WORK ORDER-	08-08-97	WORK BEGAN-	08-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	54				
V. C. HUFF, INC.							
CONTRACT 07973074			TOTALS	22,341.10	4,789.61	10,090.61	47.5
DUVAL 1.8 KM NORTH OF FM 716 (WEST)			.330	462,707.45	.00	.00	.0
FM 1329 1.5 KM NORTH OF FM 716 (WEST)							
1982-01-012							
AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SUMMIT CONTRACTING, INC.							
CONTRACT 11973027			TOTALS	462,707.45	.00	.00	0.0
KINNEY 0.28 MI. NORTHEAST OF F.M. 674			3.120	353,619.22	.00	326,699.10	100.0
RM 334 3.40 MI. NORTHEAST OF F.M. 674							
0876-02-027							
MMP 876-2-27 GRADING, BASE AND SURFACING							
WORK ORDER-	08-07-95	WORK BEGAN-	08-14-95				
DATE WORK COMPLETED-	10-31-95	TIME COMPUTED-	08-23-95				
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33				
HAILE & HAILE, INC.							
CONTRACT 07950063			TOTALS	353,619.22	.00	326,699.10	100.0
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE			.040	97,330.84	.00	.00	.0
US 90							
0023-03-035							
C 23-3-35 TRAFFIC SIGNAL							
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
V. C. HUFF, INC.							
CONTRACT 11973017			TOTALS	97,330.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RONALD R. WAGNER & CO., INC.								
CONTRACT 04973044				TOTALS	1,541,412.21'	23,280.38'	1,454,456.43'	99.3'
LASALLE	ETC	FRT. RDS. FROM FRIO/LA SALLE CO. LN	NORTH	190.433	1,541,412.21'	23,280.38'	1,454,456.43'	99.3'
IH 35	ETC	BI 35 OVERPASS IN COTULLA						
0017-08-057	ETC							
CPM 17-8-57		SEAL COAT						
WORK ORDER-	05-05-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60					
PRICE CONSTRUCTION, INC.								
CONTRACT 04973112				TOTALS	581,285.40'	2,052.00'	500,371.59'	90.6'
LASALLE	ETC	SH 44 IN ENCINAL		1.615	581,285.40'	2,052.00'	500,371.59'	90.6'
IH 35		0.644 KM SOUTH						
0018-02-043								
STP 97(304)RM		GR, STRS, BASE, & SURF						
WORK ORDER-	05-14-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	91					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15'	.00'	.00'	0.0'
LASALLE	ETC	NORTH IH 35 W FRONTAGE RD	SOUTH	34.441	2,116,693.15'	.00'	.00'	.0'
BI 35-C	ETC	IH 35 E FRONTAGE RD, ETC.						
0017-17-004	ETC							
CPM 17-17-4		ACP OVERLAY						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07963065				TOTALS	147,605.50'	.00'	.00'	0.0'
LASALLE		HEBB COUNTY LINE		15.188	4,231,019.71'	.00'	.00'	.0'
IH 35		10 MILES NORTH						
0018-02-045								
IM 35-1(62)39		LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE IH 35 0017-08-056 IM 35-2(230)78	2.7 KM NORTH OF F.M. 468 1.6 KM SOUTH OF F.M. 468 LIME TREAT SUBGRADE, REMORK BASE & SURF	4.422	2,787,310.83'	109,220.39'	2,218,819.47'	83.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 160 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-97 02-03-97 45 83			
FOREMOST PAVING, INC.	CONTRACT 11963046	TOTALS	2,787,310.83'	109,220.39'	2,218,819.47'	83.7'
LASALLE IH 35 0018-01-055 IM 35-2(222)050	1.96 MI N OF FM 133 AT ARTESIA WELLS FM 133 AT ARTESIA WELLS LIME SUBGR, MIX EXIST BSE & PAVE, SURF	1.928	2,110,743.64'	253,372.98'	3,503,896.41'	99.9'
LASALLE IH 35 0018-02-042 IM 35-2(222)050	2.6 MI S OF FM 133 AT ARTESIA WELLS FM 133 LIME SUBGR, MIX EXIST BSE & PAVE, SURF	2.468	2,426,618.97'	-36,479.28'	2,411,437.11'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-96 160 329	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-96 02-08-96 180 97			
PRICE CONSTRUCTION, INC.	CONTRACT 12950004	TOTALS	4,537,362.61'	216,893.70'	5,915,333.52'	99.9'
MAVERICK FM 1588 1508-01-007 CSR 1508-1-7	US 277, N OF EAGLE PASS 3.5 MI NORTH GRAD, STRUCT, BASE & SURF	3.482	917,689.07'	.00'	937,694.99'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-95 11-30-95 96 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-95 03-11-95 27 98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A. L. HELMCAMP, INC.	CONTRACT 01950066	TOTALS	917,689.07'	.00'	937,694.99'	100.0'
MAVERICK US 277 0300-02-028 CSR 300-2-28	19.229 KM W. OF THE DIMMIT COUNTY LINE 18.325 KM EAST CEM TRT SUBGR, CEM TRT EXIST MATL, SURF	39.339	2,646,978.72'	74,353.31'	2,465,712.26'	98.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 215 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-97 04-13-97 0 68			
PRICE CONSTRUCTION, INC.	CONTRACT 02973004	TOTALS	2,646,978.72'	74,353.31'	2,465,712.26'	98.0'
MAVERICK US 277 0299-04-046 STP 96(856)UM	US 57 BU 277N GRAD, BASE, STR & SURF	4.305	4,759,309.58'	288,205.94'	3,949,138.88'	87.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-96 320 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-18-96 12-18-96 0 68			
PRICE CONSTRUCTION, INC.	CONTRACT 10963041	TOTALS	4,759,309.58'	288,205.94'	3,949,138.88'	87.3'
MAVERICK BU 277N ETC 0299-13-009 ETC NH 97(528)	US 277, N OF EAGLE PASS STREET GRAD, STR, BASE, SURF	12.992	3,801,011.69'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PRICE CONSTRUCTION, INC.	CONTRACT 11973036	TOTALS	3,801,011.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE CR 0922-11-006 BR 95(97)OX REPLACE BRIDGES AND APPROACHES		.681	616,499.80'	179,357.32'	321,370.65'	54.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 120 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-97 09-03-97 0 47			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973094		TOTALS	616,499.80'	179,357.32'	321,370.65'	54.8'
VAL VERDE US 90 0023-01-066 CL 23-1-66 LANDSCAPE ESTABLISHMENT		.693	23,020.00'	570.00'	14,649.00'	66.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-96 480 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-96 10-27-96 0 37			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	14,649.00'	66.9'
VAL VERDE VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT		.001	119,000.00'	2,713.20'	112,597.80'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-96 11-30-96 45 96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	2,713.20'	112,597.80'	99.6'
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST. GRAD, BASE & SURF		2.732	5,602,763.87'	212,239.06'	1,674,918.59'	31.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 238 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-97 02-08-97 0 39			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	212,239.06'	1,674,918.59'	31.4'
WEBB IH 35 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT		.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-95 95 229	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-95 04-20-95 24 192			
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
WEBB IH 35 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST		1.908	6,735,152.91'	574,212.69'	6,763,604.30'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-96 320 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-96 05-02-96 64 94			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	590,205.94'	6,791,710.05'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HEBB	ARKANSAS BLVD IN LAREDO	1.174	2,354,333.93'	25,457.96'	2,433,437.26'	99.9'
SP 400	LP 20 E OF LAREDO					
3543-01-001						
NH 95(71)M	GR STRS BS & SURF					
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	25,457.96'	2,433,437.26'	99.9'

HEBB	CHACON CRK	2.562	3,009,589.21'	217,363.05'	2,456,287.53'	85.9'
SH 359	1.0 MI E OF LP 20					
0086-01-042						
STP 96(86)R	GR, STR, FLEX BASE & ACP					
HEBB	CHACON CREEK	.100	54,968.76'	.00'	5,985.00'	11.4'
SH 359	1.0 MILE EAST OF LOOP 20					
0086-01-044						
CD 86-1-44	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	86			
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97'	217,363.05'	2,462,272.53'	84.5'

HEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00'	2,850.00'	49,305.00'	52.0'
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00'	2,850.00'	49,305.00'	52.0'

HEBB	IH 35 0.48 KM OF	3.890	5,737,789.15'	.00'	.00'	.0'
US 59	ARKANSAS ST. IN LAREDO					
0542-01-049 ETC						
NH 97(402)	GRAD, BASE, NAD SURFACE					
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	.00'	.00'	0.0'

HEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

HEBB	IH 35	11.103	167,100.00'	.00'	8,722.00'	100.0'
LP 20	US 59					
0086-14-016						
CL 86-14-16	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	09-16-96	WORK BEGAN-	03-30-97			
DATE WORK COMPLETED-	05-31-97	TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00'	.00'	8,722.00'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB IN LAREDO ON PH 9156 AT LAKE CASA BLANCA		8.549	1,951,800.44	.00	.00	.0
PH STATE PARK (EAST SIDE)						
0921-33-031						
C 921-33-31 GR, STRS & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44	.00	.00	0.0
HEBB PARK OVERPASS, N		4.871	14,436,149.03	181,563.39	12,469,424.92	90.9
IH 35 1.0 MI N. OF DEL MAR BLVD						
0018-06-104						
MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES						
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	181,563.39	12,469,424.92	90.9
HEBB AT REF MRKS 424+1.841 KM & 434+1.326 KM		5.417	332,237.64	.00	.00	.0
FM 1472 NORTHWEST OF F.M. 3464						
2150-04-035						
CD 2150-4-35 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	.00	.00	0.0
HEBB 12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)		.040	31,166.00	.00	.00	.0
IH 35						
0018-06-135						
CD 18-6-135 FLASHING BEACON, SIGN						
HEBB SANTA MARIA AVE		3.862	118,350.50	.00	.00	.0
FM 1472 FM 3464 IN LAREDO						
2150-04-032						
C 2150-4-32 TRAFFIC SIGNALS						
HEBB AT INTERSECTION WITH IH 35 FRONTAGE ROAD		.161	328,019.50	.00	.00	.0
FM 1472						
2150-04-033						
C 2150-4-33 MODIFY TRAFFIC CONTROL_DEVICES						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	.00	.00	0.0
HEBB ARKANSAS AVE		3.480	243,952.15	.00	.00	.0
US 83 EDUARDO AVE IN LAREDO						
0086-01-043						
STP 97(527)HES TRAFFIC SIGNALS						
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.		6.249	3,557,731.33'	.00'	.00'	.0'
IH 35	DEL MAR BOULEVARD IN LAREDO						
0018-06-133							
CSR 18-6-133	STR, INLET, MILL, SURF						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.		.001	132,780.21'	.00'	.00'	.0'
IH 35	DEL MAR BOULEVARD IN LAREDO						
0018-06-140							
CD 18-6-140	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041			TOTALS	3,690,511.54'	.00'	.00'	0.0'
WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA		.001	1,494,770.82'	.00'	1,389,177.10'	97.8'
PH	STATE PARK (WEST SIDE)						
0921-33-032							
C 921-33-32	GR, STRS & SURF						
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 12950065			TOTALS	1,494,770.82'	.00'	1,389,177.10'	97.8'
DISTRICT CONTRACT AMOUNT						80,584,880.99	
DISTRICT ESTIMATES THIS MONTH						2,310,793.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE						47,792,527.62	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE	LA SALLE/FRIO COUNTY LINE, SOUTH			20.920	753,075.71'	.00'	.00'	.0'
IH0035	MILE POST 57							
6002-47-001								
RMC - 600247001	SPOT REPAIR OF SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAYING, INC.								
CONTRACT 10974016				TOTALS	753,075.71'	.00'	.00'	0.0'
MAVERICK	MAVERICK/KINNEY			.001	280,570.44'	.00'	.00'	.0'
US0277	ZAVALA/DIMMIT							
6018-68-001								
RMC - 601868001	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DIMMIT	COUNTY-WIDE			.001	1.02'	.00'	.00'	.0'
FM1917	COUNTY-WIDE							
6018-68-002								
RMC - 601868001	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN M. SHILLING, INC.								
CONTRACT 10974017				TOTALS	280,571.46'	.00'	.00'	0.0'
WEBB	WEBB, LA SALLE AND DUVAL COUNTIES			.001	90,941.15'	.00'	.00'	19.3'
IH0035	LASALLE							
6018-66-001								
RMC - 601866001	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
DUVAL	WEBB-LA SALLE			.001	1.10'	.00'	.00'	99.9'
US0059	DUVAL							
6018-66-002								
RMC - 601866002	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10974012				TOTALS	90,942.25'	.00'	.00'	19.3'
DISTRICT CONTRACT AMOUNT							1,124,589.42	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN GREENLEAF STREET		.001	1,024,800.00	129,288.97	289,479.24	29.7
VA SANTA FE RR RIGHT OF WAY						
0923-06-036 TRANSPORTATION ENHANCEMENT						
STP 94(225)TE						
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	28			
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00	129,288.97	289,479.24	29.7
BROWN SH 279		7.834	561,291.62	42,806.53	84,069.33	15.7
PR 15 PARK ENTRANCE						
0566-01-009 MDN SHLDR, SAFETY TREAT STR & SEAL						
CD 566-1-9 COAT						
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44			
ZACK BURKETT CO.						
CONTRACT 07973108		TOTALS	561,291.62	42,806.53	84,069.33	15.7
BROWN WHALEY STREET		.570	644,808.80	.00	.00	.0
US 377 LEE STREET						
0128-01-089 PLANING AND ACP OVERLAY						
CSR 128-1-89						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12973028		TOTALS	644,808.80	.00	.00	0.0
COLEMAN AT VARIOUS BRIDGES		.387	232,175.03	54,734.40	120,515.46	54.6
US 84						
0054-04-087 PLACE RIPRAP AND SEAL BRIDGE JOINTS						
STP 97(171)R						
WORK ORDER-	09-29-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973093		TOTALS	232,175.03	54,734.40	120,515.46	54.6
EASTLAND 4.1 MI. S OF IH 20		7.989	657,786.74	65,770.98	527,480.01	84.4
SH 16 PALO PINTO C/L						
0288-03-017 SAFETY TREAT STRUCTURES, BASE, SURF						
CSR 288-3-17 TRT						
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 01973074		TOTALS	657,786.74	65,770.98	527,480.01	84.4
EASTLAND FM 2526, E		4.000	381,913.91	15,031.06	281,347.96	77.5
LP 389 SH 6						
0257-08-003 FLEX BS, SURF TREAT, STR, DRVY, PV						
CD 257-8-3 MRK						
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	96			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91	15,031.06	281,347.96	77.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L, E IH 20 SH 6 ON FRONTAGE ROADS 0007-03-069 CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE				26.540	2,064,392.57'	345,908.10'	1,674,294.79'	85.3'
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	43					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04973119				TOTALS	2,064,392.57'	345,908.10'	1,674,294.79'	85.3'
EASTLAND ON IH 20 AT VARIOUS INTERCHA VA 0923-09-031 IM 20-3(60)324 REHABILITATE RAMPS				45.460	1,798,453.68'	61,464.85'	256,316.75'	15.0'
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18					
J. H. STRAIN & SONS, INC.								
CONTRACT 07973099				TOTALS	1,798,453.68'	61,464.85'	256,316.75'	15.0'
EASTLAND ETC LEON RIVER IN EASTLAND, E SH 112 ETC 0007-04-092 ETC CPM 7-4-92 SEAL COAT				IH 20 386.389	2,860,711.07'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 12973005				TOTALS	2,860,711.07'	.00'	.00'	0.0'
LAMPASAS ON CR 041 AT BURLESON CREEK CR 0923-10-008 BR 94(34)0X REPLACE STRUCTURE AND APPRCH				.269	325,775.20'	102,783.86'	198,943.32'	64.2'
WORK ORDER-	07-18-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	73					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 05973028				TOTALS	325,775.20'	102,783.86'	198,943.32'	64.2'
LAMPASAS AT FM 2657 US 190 0231-01-038 C 231-1-38 TRAFFIC SIGNAL				.261	239,000.00'	40,451.29'	156,973.68'	69.1'
WORK ORDER-	06-20-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 05973076				TOTALS	239,000.00'	40,451.29'	156,973.68'	69.1'
LAMPASAS 0.1 MILES S OF FM 3415, S US 183 10.3 MI. NW OF LAMPASAS 0272-06-025 CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE				10.008	1,324,335.81'	189,232.56'	337,966.17'	26.8'
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973103				TOTALS	1,324,335.81'	189,232.56'	337,966.17'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS US 183, E FM 580 1.2 MI E OF CR 230 1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE		5.207	2,610,358.95	41,857.86	2,861,349.83	100.0
WORK ORDER-	08-29-95	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-	11-06-97	TIME COMPUTED-	09-14-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	97			
HUNTER INDUSTRIES, INC. (INACTIVE) ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	41,857.86	2,861,349.83	100.0
LAMPASAS 0.191 MI S OF MILLS C/L, S. US 183 US 190 0274-02-013 STP 97(265)R GR STRS & SURF		12.946	5,532,537.59	75,139.06	82,627.55	1.5
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59	75,139.06	82,627.55	1.5
MCCULLOCH FM 2309 SH 71 MASON C/L 1102-01-027 STP 97(195)HES SAFETY TREAT STRUCTURES		28.967	444,926.45	63,144.00	292,477.86	69.6
WORK ORDER-	09-29-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06973033		TOTALS	444,926.45	63,144.00	292,477.86	69.6
MCCULLOCH US 283 US 87 CONCHO C/L 0070-06-036 STP 97(196)HES SAFETY TREAT STRUCTURES		22.617	458,226.70	38,086.51	136,209.28	31.2
WORK ORDER-	09-29-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973032		TOTALS	458,226.70	38,086.51	136,209.28	31.2
MILLS ON CR 127 AT THE COLORADO RIVER CR 0923-23-009 BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR		.122	299,192.50	73,947.95	101,192.67	35.6
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36			
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50	73,947.95	101,192.67	35.6
SAN SABA @ ROSIDE PARK 5 MI E SAN SABA CITY LIMIT US 190 0272-04-021 CL 272-4-21 LANDSCAPE DEVELOPMENT		.322	63,269.80	1,620.94	51,984.25	89.4
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	110			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80	1,620.94	51,984.25	89.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA	WALLACE CREEK, S			3.597	743,528.76'	128,119.95'	367,309.17'	52.0'
FM 1030	3.5 MI. S OF WALLACE CREEK							
1240-01-007								
A 1240-1-7	GR, STR, BASE AND SURF							
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	39					
PRATER EQUIPMENT CO., INC.								
	CONTRACT 06973052	TOTALS			743,528.76'	128,119.95'	367,309.17'	52.0'
DISTRICT CONTRACT AMOUNT							22,267,485.18	
DISTRICT ESTIMATES THIS MONTH							1,469,388.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							7,820,537.32	

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
*****
BROWN          VARIOUS          .001          32,668.30'    1,510.45'    1,510.45'    4.6'
US0067         " "
6019-03-001
RMC - 601903001    PICNIC AREA MAINTENANCE
WORK ORDER-      11-17-97    WORK BEGAN-      11-18-97
DATE WORK COMPLETED-      TIME COMPUTED-  11-18-97
CONTRACT WORKING DAYS-      365    ADDL DAYS GRANTED-      0
WORKING DAYS CHARGED-      13    PERCENT TIME USED-      4
D & D MOWING
CONTRACT 10972301    TOTALS          32,668.30'    1,510.45'    1,510.45'    4.6'
*****
DISTRICT CONTRACT AMOUNT          32,668.30
DISTRICT ESTIMATES THIS MONTH      1,510.45
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,510.45
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	ON BIG BEND RANCH STATE PARK	29.400	409,885.00'	122,235.55'	122,235.55'	31.3'
VA	.					
0924-07-008	MISC. ROAD IMPROVEMENTS					
C 924-7-8						
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA	1.486	152,037.22'	37,620.00'	107,040.49'	74.1'
VA	.					
0924-35-007	PAVE PARK ROAD					
C 924-35-7						
BREWSTER	ELEPHANT MOUNT WILDLIFE MGNT AREA HQ.	12.210	236,020.00'	.00'	.00'	.0'
VA	PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.					
0924-35-008						
C 924-35-8	PAVE PARK ROAD					
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	35			
REECE ALBERT, INC.						
CONTRACT 06973053		TOTALS	797,942.22'	159,855.55'	229,276.04'	30.2'
BREWSTER	TERLINGUA	7.120	1,246,035.41'	.00'	.00'	.0'
FM 170	STUDY BUTTE					
0957-10-011						
MMP 957-10-11	RECONST GR, STRS, FLEX BASE & ACP					
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
REECE ALBERT, INC.						
CONTRACT 07973103		TOTALS	1,246,035.41'	.00'	.00'	0.0'
BREWSTER	1.8 KM W. INTERSECTION US 67 & SH 118	1.800	232,724.60'	.00'	.00'	.0'
US 67	INTERSECTION OF US 67 & SH 118					
0020-11-036						
CD 20-11-36	MISCELLANEOUS WORK					
BREWSTER	INTERSECTION US 67 & SH 118	1.100	92,015.45'	.00'	.00'	.0'
US 67	1.1 KM EAST INTERSECTION US 67 & SH 118					
0021-01-045						
STP 97(405)UM	MISCELLANEOUS WORK					
BREWSTER	US 67/90	2.572	725,181.85'	.00'	.00'	.0'
CS	SH 118					
0924-35-010						
STP 97(405)UM	REHABILITATION OF EXISTING CITY STREETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. J. CONTRACTORS, INC.						
CONTRACT 09973017		TOTALS	1,049,921.90'	.00'	.00'	0.0'
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960	418,280.00'	.00'	.00'	.0'
VA	RIO GRANDE					
0924-35-009						
C 924-35-9	PAVE PARK ROAD					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09973070		TOTALS	418,280.00'	.00'	.00'	0.0'
CULBERSON	BORACHO INTERCHANGE	20.210	138,482.60'	.00'	130,970.61'	96.5'
IH 10	CULBERSON/JEFF DAVIS CO LN					
0003-03-037						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS IH 10 0003-04-043 IM 10-1(223)166 M.B.G.F. TURNDOWN REPLACEMENT				11.280	79,567.08'	.00'	77,201.41'	99.0'
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 04973028				TOTALS	218,049.68'	.00'	208,172.02'	97.4'
CULBERSON IH 10 0003-01-045 IM 10-1(222)140 M.B.G.F. TURNDOWN REPLACEMENT				21.400	103,035.48'	.00'	101,948.40'	99.9'
CULBERSON IH 10 0003-02-035 IM 10-1(222)140 M.B.G.F. TURNDOWN REPLACEMENT				21.034	61,687.58'	.00'	61,490.66'	99.9'
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
LANGE CONSTRUCTION COMPANY								
CONTRACT 04973031				TOTALS	164,723.06'	.00'	163,439.06'	99.9'
CULBERSON BI 10-D 0002-20-003 CD 2-20-3 WEST CITY LIMITS EAST CITY LIMITS MISCELLANEOUS WORK, CONSTRUCT WALKWAY				2.655	219,170.70'	.00'	255,157.27'	99.9'
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973155				TOTALS	219,170.70'	.00'	255,157.27'	99.9'
CULBERSON SH 118 0512-01-010 STP 95(61)R KENT JEFF DAVIS COUNTY LINE REHABILITATION OF EXISTING ROAD				.923	1,039,341.10'	.00'	1,031,828.28'	100.0'
JEFF DAVIS SH 118 0512-02-011 STP 95(61)R CULBERSON COUNTY LINE 16.039 MI S REHABILITATION OF EXISTING ROAD				15.539	5,684,447.20'	.00'	5,709,040.03'	100.0'
WORK ORDER-	01-29-96	WORK BEGAN-	02-14-96					
DATE WORK COMPLETED-	12-09-97	TIME COMPUTED-	02-14-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	94					
J. H. STRAIN & SONS, INC.								
CONTRACT 12950002				TOTALS	6,723,788.30'	.00'	6,740,868.31'	100.0'
EL PASO FM 76 0674-01-048 STP 96(41)MM APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659 CONST OF WIDENING A NON-FREEMAY FACILITY				1.415	6,758,593.10'	86,719.75'	6,332,077.92'	98.6'
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	86					
J. D. ABRAMS, INC.								
CONTRACT 01960032				TOTALS	6,758,593.10'	86,719.75'	6,332,077.92'	98.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10	.00	4,924,264.60	99.9
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C	8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	3,526,057.85	.00	2,871,108.86	89.6
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C	8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****		
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO	0.1 MILES WEST OF FRANKLIN STREET BRIDGE	1.098	6,618,003.92	123,602.65	8,897,319.93	100.0
IH 10	0.3 MILES EAST OF MISSOURI STREET BRIDGE					
2121-02-094						
IM 10-1(213)18	MISCELLANEOUS TYPE WORK					
WORK ORDER-	04-03-96	WORK BEGAN-	04-22-96			
DATE WORK COMPLETED-	11-03-97	TIME COMPUTED-	04-19-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	84			
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	123,602.65	8,897,319.93	100.0
EL PASO	FM 2775	6.840	435,011.25	.00	399,519.80	93.7
US 62	EL PASO/HUDSPETH COUNTY LINE					
0374-03-023						
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)					
HUDSPETH	EL PASO/HUDSPETH COUNTY LINE	3.782	193,511.25	.00	174,026.07	91.7
US 62	3.8 KM EAST					
0374-04-025						
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)					
EL PASO	9.3 KM N OF US 62/180	9.334	745,480.00	.00	839,171.00	99.9
LP 375	US 62/180					
2552-02-011						
CPM 2552-2-11	ASPHALTIC OVERLAY (CMHB)					
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50	.00	1,412,716.87	99.9
EL PASO	2.5 KM SOUTH OF SH 20 (FABENS)	6.545	81,922.50	.00	77,055.21	95.9
FM 76	FM 1109					
0674-02-010						
CPM 674-2-10	RUBBER SEAL COAT					
WORK ORDER-	03-13-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50	.00	77,055.21	95.9
EL PASO	AT INTERSECTION OF FM 1281	.493	901,531.90	.00	870,582.05	98.5
FM 76						
0674-01-053						
STP 96(627)MM	REALIGN INT					
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80			
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	.00	870,582.05	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	YARBROUGH DR.	.18	1,336,573.10	.00	1,869,498.77	99.9
SH 20	KM W OF LP 375					
0002-01-058	ETC					
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101			
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10	.00	1,869,498.77	99.9
EL PASO	DESERT NORTH DRIVE	17.540	237,825.05	7,974.61	227,230.58	100.0
LP 375	US 54 (GATEWAY SOUTH)					
2552-01-031						
CPM 2552-1-31	REGULAR SEAL COAT					
WORK ORDER-	04-11-97	WORK BEGAN-	05-31-97			
DATE WORK COMPLETED-	11-17-97	TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05	7,974.61	227,230.58	100.0
EL PASO	US 62/180	5.481	463,836.91	.00	476,689.45	99.9
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	476,689.45	99.9
EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	.00	6,795,595.47	91.7
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	6,795,595.47	91.7
EL PASO	SH 20	.100	66,052.26	1,900.00	10,640.00	16.9
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	2,599.15	37,954.18	94.6
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	6,891.61	38,451.94	93.6
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	11,390.76	87,046.12	60.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76'	.00'	69,974.70'	99.5'
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08'	.00'	104,105.48'	99.9'
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-97 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-23-97 05-23-97 0 65			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84'	.00'	174,080.18'	99.8'
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62'	280,939.76'	4,110,817.68'	90.5'
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-96 480 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-96 07-14-96 0 74			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62'	280,939.76'	4,110,817.68'	90.5'
EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10'	145,845.77'	189,120.72'	70.8'
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-97 100 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-97 07-19-97 9 22			
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10'	145,845.77'	189,120.72'	70.8'
EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50'	73,539.62'	179,985.87'	32.3'
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 60 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-97 08-03-97 0 113			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	73,539.62'	179,985.87'	32.3'
EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	196,263.50'	950.00'	184,327.07'	98.8'
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-96 60 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-25-96 07-25-96 0 75			
RLI INSURANCE COMPANY						
CONTRACT 06963058		TOTALS	196,263.50'	950.00'	184,327.07'	98.8'
EL PASO	LP 375 (BORDER HIGHWAY)	LP 36.514	7,286,900.26'	350,523.83'	889,791.29'	12.8'
US 54	ETC 375 (TRANSMOUNTAIN RD)					
0167-01-078	ETC					
CM 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 360 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-97 09-18-97 0 11			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	350,523.83'	889,791.29'	12.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 0.805 KM W IF FM 1110				10.943	582,131.00	135,071.39	603,731.73	99.9
SH 20 0.805 KM E OF LAZY KNEE ROAD								
0002-02-043 ASPHALTIC CONCRETE OVERLAY								
CPM 2-2-43								
WORK ORDER-	07-15-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95					
DAN WILLIAMS COMPANY								
CONTRACT 06973055				TOTALS	582,131.00	135,071.39	603,731.73	99.9
EL PASO 0.289 MILES EAST OF FM 793				3.030	7,173,376.10	946,754.28	2,057,716.53	30.1
IH 10 3.319 MILES EAST OF FM 793								
2121-05-038 REHABILITATION								
CSR 2121-5-38								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	28					
DAN WILLIAMS COMPANY								
CONTRACT 06973069				TOTALS	7,173,376.10	946,754.28	2,057,716.53	30.1
EL PASO AT FM 659				.621	93,491.10	559.55	85,326.80	96.5
IH 10								
2121-03-108 MISCELLANEOUS WORK, LANDSCAPING								
CD 2121-3-108								
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	102					
JACK WHISLER, INC.								
CONTRACT 06973082				TOTALS	93,491.10	559.55	85,326.80	96.5
EL PASO IH 10 UNDERPASS				3.000	3,387,961.50	58,699.09	313,447.19	9.7
IH 10 AT FM 1905								
2121-01-045 REPLACEMENT OF EXISTING BRIDGE								
BR 93(419) FACILITY								
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	18					
J. D. ABRAMS, INC.								
CONTRACT 06973084				TOTALS	3,387,961.50	58,699.09	313,447.19	9.7
EL PASO ON US 54 ENTRANCE & EXIT RAMPS				.500	96,827.75	.00	119,299.99	99.9
US 54								
0167-01-075 O.S.B. MODIFICATIONS								
CD 167-1-75								
EL PASO ON IH 10 ENTRANCE & EXIT RAMPS		.100	341,874.50	1,329.29	775,517.23	99.9		
IH 10								
2121-02-100 O.S.B. MODIFICATIONS								
CD 2121-2-100								
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	64					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	100					
DAN WILLIAMS COMPANY								
CONTRACT 07963073				TOTALS	438,702.25	1,329.29	894,817.22	99.9
EL PASO VARIOUS COUNTIES				1.000	136,904.57	14,964.07	42,487.52	32.6
VA (EL PASO, HUDSPETH & CULBERSON)								
0924-00-031 SIGNING PROJECT								
C 924-00-31								
WORK ORDER-	08-21-97	WORK BEGAN-	09-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 07973014				TOTALS	136,904.57	14,964.07	42,487.52	32.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO FM 76 0674-01-056 STP 97(264)UM	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS GD,FB,WID,ACP,ST SEN,ILLUM,SIGN & STRIP	1.610	466,675.46	73,566.17	284,423.80	64.1
EL PASO FM 793 2489-01-006 STP 97(264)UM	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY GR,FB,WID,ACP,ST SEN,ILLUM,SIGN & STRIP	1.640	1,317,762.20	144,365.16	286,454.28	22.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 09-19-97 200 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 22			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66	217,931.33	570,878.08	33.6
EL PASO CS 0924-06-106 STP 97(483)MM	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEWAY FACILITY	.550	876,966.25	.00	14,364.00	1.7
EL PASO IH 10 2121-01-046 NH 97(484)	AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY	1.890	16,116,249.25	.00	1,293,517.44	8.4
EL PASO SH 178 3592-01-001 NH 97(484)	AT ARTCRAFT RD INTERCHANGE GR, STRS & SURF	.337	2,894,160.50	111,505.00	270,721.57	9.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 0 7			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00	111,505.00	1,578,603.01	8.3
EL PASO IH 10 2121-04-048 IM 10-1(214)32	FM 659 (ZARAGOSA RD) HORIZON DR REHABILITATION OF EXISTING ROAD	6.741	22,200,488.45	8,714.29	26,574,078.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-94 480 655	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-94 10-16-94 175 100			
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	8,714.29	26,574,078.16	99.9
EL PASO IH 10 2121-04-043 IM 10-1(215)38	0.6 MI EAST OF FM 1281 (HORIZON BLVD) 7.1 MI EAST OF FM 1281 (HORIZON BLVD) REHAB	6.486	17,481,365.47	.00	17,578,293.47	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-95 360 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-95 10-20-95 0 100			
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	.00	17,578,293.47	99.9
EL PASO CS 0924-06-134 STP 97(399)MM	CITY WIDE REHABILITATE DOWNTOWN STREETS	.621	9,316,380.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO DYER ST GATEWAY BLVD NORTH		.998	1,658,054.26	117,506.45	117,506.45	7.4
CS 0924-06-098 STP 95(372)MM WIDENING OF A NON-FREEWAY FACILITY						
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26	117,506.45	117,506.45	7.4
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66	.00	.00	.0
FM 76 0.20MI E OF LEE TREVINO DR						
0674-01-032 STP 97(525)MM CONST OF WIDENING A NON-FREEWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66	.00	.00	0.0
EL PASO VARIOUS LOCATIONS		.001	248,690.50	.00	.00	.0
IH 10 2121-02-103 C 2121-2-103 TRAFFIC MANAGEMENT PROJECT						
EL PASO VARIOUS LOCATIONS		.001	172,632.10	.00	.00	.0
IH 10 2121-03-109 C 2121-3-109 TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60	.00	.00	0.0
EL PASO 0.012 MILES EAST OF IH 110		.101	318,445.75	.00	400,721.19	99.9
US 62 0.111 MILES EAST OF IH 110						
0001-04-070 C 1-4-70 RECONSTRUCT NORTH RAMP						
EL PASO CUSTOMS ST GATENAY N		.119	747,086.00	.00	693,406.39	97.7
US 54 0167-04-007 C 167-4-7 CONST TURNAROUND						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	* ESTIMATE HAD BEEN BY-PASSED		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75	.00	1,094,127.58	99.9
EL PASO AT 0.8 KM EAST OF LOOP 375		1.800	426,003.30	.00	.00	.0
SH 20 AT CULVERT CROSSING						
0002-01-059 CD 2-1-59 MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT						
EL PASO AT 0.8 KM EAST OF LOOP 375		1.800	287,732.40	.00	.00	.0
FM 258 AT CULVERT CROSSING						
0002-14-021 CD 2-14-21 MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT						
WORK ORDER-	12-04-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 10973053		TOTALS	713,735.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD, & LEE TREVINO DR	.001	316,907.63'	55,824.95'	131,444.27'	43.6'
CS						
0924-06-099						
CM 95(5)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	31			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63'	55,824.95'	131,444.27'	43.6'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE	2.460	6,591,256.70'	883,674.60'	6,621,941.19'	99.9'
MH						
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	883,674.60'	6,621,941.19'	99.9'
EL PASO	1.287 KM E OF FM 76	18.932	295,592.00'	.00'	300,826.25'	99.9'
SH 20	EL PASO HUDSPETH COUNTY LINE					
0002-03-016						
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT					
EL PASO	LOOP 375	17.191	286,255.05'	.00'	151,275.65'	53.9'
US 62	2.253 KM WEST OF FM 2775					
0374-02-056						
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT					
EL PASO	2.253 KM WEST OF FM 2775	1.221	16,078.30'	.00'	.00'	.0'
US 62	1.030 KM WEST OF FM 2775					
0374-03-022						
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT					
EL PASO	VARIOUS	26.184	.00'	.00'	22,073.67'	.0'
SH 20						
1281-02-004						
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35'	.00'	474,175.57'	80.9'
EL PASO	SH 20	.800	659,647.40'	.00'	.00'	.0'
CS	0.8 KM EAST OF SH 20					
0924-06-131						
CUS 924-6-131	MISCELLANEOUS WORK AT INTERSECTON					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	.00'	.00'	0.0'
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	.00'	.00'	.0'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	INTERSECTION LP 375 @ US 62/180		.001	102,319.43	.00	.00	.0
LP 375							
2552-03-030							
C 2552-3-30	TRAFFIC SIGNAL PROJECT						
EL PASO	INTERSECTION OF FM 1281 @ DARRINGTON		.001	77,602.18	.00	.00	.0
FM 1281							
3451-01-015							
C 3451-1-15	TRAFFIC SIGNALS						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
	CONTRACT 11973041	TOTALS		179,921.61	.00	.00	0.0
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167		5,867,329.00	81,626.76	3,802,792.73	68.2
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056							
IM 10-1(218)49	REHAB						
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	71	*****			
DAN WILLIAMS COMPANY							
	CONTRACT 12963028	TOTALS		5,867,329.00	81,626.76	3,802,792.73	68.2
EL PASO	0.805 KM N OF ROJAS DRIVE	8.047		222,359.30	.00	.00	.0
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS						
2552-03-029							
CPM 2552-3-29	RUBBER SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
	CONTRACT 12973029	TOTALS		222,359.30	.00	.00	0.0
HUDSPETH	5.44 KM E OF FM 34	12.472		77,337.98	490.00	79,798.42	99.9
IH 10	17.75KM EAST OF FM 34						
0002-06-041							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	LASCA RD	13.148		38,756.94	.00	39,637.01	99.9
IH 10	RM 111						
0002-07-037							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	RM 111	14.613		72,389.99	-29,450.90	92,167.88	99.9
IH 10	15.63 KM EAST OF RM 1111						
0002-08-044							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	06-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45	*****			
LANGE CONSTRUCTION COMPANY							
	CONTRACT 04973029	TOTALS		188,484.91	-28,960.90	211,603.31	99.9
HUDSPETH	3.000 KM WEST OF FM-34	1.000		465,362.20	96,738.35	250,393.08	56.6
FM 192	2.000 KM WEST OF FM-34						
0957-01-015							
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	51	*****			
DAN WILLIAMS COMPANY							
	CONTRACT 04973068	TOTALS		465,362.20	96,738.35	250,393.08	56.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	14.73 KM W OF FM 34	14.730	142,865.68'	.00'	145,165.83'	99.9'
IH 10	FM 34					
0002-05-038						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	FM 34	1.600	27,409.04'	.00'	26,860.86'	99.9'
IH 10	1.6 KM EAST OF FM 34					
0002-06-042						
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
K-CONTRACTING, INC.						
CONTRACT 04973114		TOTALS	170,274.72'	.00'	172,026.69'	99.9'
HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN	13.969	85,319.84'	.00'	83,319.44'	99.6'
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN					
0002-09-031						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN	15.190	25,134.96'	.00'	24,632.27'	99.9'
IH 10	HUDSPETH/CULBERSON CO LN					
0002-10-030						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
CULBERSON	CULBERSON/HUDSPETH CO LN	7.660	52,155.28'	.00'	51,112.17'	99.9'
IH 10	US 90					
0002-11-047						
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
K-CONTRACTING, INC.						
CONTRACT 04973115		TOTALS	162,610.08'	.00'	159,063.88'	99.8'
HUDSPETH	RM 50	4.000	61,808.63'	9,588.24'	25,999.21'	44.2'
US 62	RM 54					
0374-04-026						
CD 374-4-26	MISC. SAFETY EQUIPMENT					
HUDSPETH	BI 10C	.300	10,035.22'	17,675.70'	17,675.70'	99.9'
RM 1111	RM 370					
1282-02-017						
CD 1282-2-17	MISC. TRAFFIC SAFETY					
WORK ORDER-	06-11-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
SANTINI ELECTRIC, INC.						
CONTRACT 05973078		TOTALS	71,843.85'	27,263.94'	43,674.91'	63.9'
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36'	.00'	.00'	.0'
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01'	.00'	.00'	.0'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005						
CD 104-11-5	MISC. CONSTRUCTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					179,656,726.01	
DISTRICT ESTIMATES THIS MONTH					3,970,544.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE					111,544,350.71	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 83, E		1.983	1,105,962.55	25,865.63	676,138.11	64.3
FM 164 S. MAIN						
0043-16-011						
STP 97(54)UM BS, C & G, STR, 2 CST						
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	60			
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55	25,865.63	676,138.11	64.3
CHILDRESS US 287		7.625	1,448,718.63	78,207.97	1,293,499.64	93.9
FM 164 US 83						
0670-01-008						
AR 670-1-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77			
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	78,207.97	1,293,499.64	93.9
COLLINGSWORTH ETC FM 338 SOUTH		537.381	3,944,030.00	.00	.00	.0
US 83 ETC CHILDRESS C/L						
0031-04-036 ETC						
CPM 31-4-36 SEAL COAT						
WORK ORDER-	11-25-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973039		TOTALS	3,944,030.00	.00	.00	0.0
COTTLE @ NORTH PEASE RIVER		1.579	1,834,882.19	86,164.46	1,358,857.08	77.9
US 83						
0032-02-021						
BR 96(809) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	47			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19	86,164.46	1,358,857.08	77.9
COTTLE @ NORTH PEASE RIVER		.952	985,698.40	.00	.00	.0
FM 94						
0704-04-009						
BR 97(497) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40	.00	.00	0.0
DICKENS DICKENS, S		16.298	1,588,942.29	111,591.03	680,152.68	45.0
SH 70 SPUR						
0106-01-033						
CSR 106-1-33 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	35			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	111,591.03	680,152.68	45.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY 0.160 KM SE OF CLARENDON ECL		19.049	1,368,854.44	29,499.02	1,365,631.87	100.0
US 287 0.544 KM W OF SH 203 IN HEDL						
0042-07-047						
CPM 42-7-47 REHAB OF EXIST RDMY						
WORK ORDER-	08-04-97	WORK BEGAN-	07-18-97			
DATE WORK COMPLETED-	11-26-97	TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	97			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973067		TOTALS	1,368,854.44	29,499.02	1,365,631.87	100.0
DONLEY NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98	78,112.98	298,841.12	11.2
US 287 SOUTH CITY LIMITS OF CLARENDON						
0042-06-048						
STP 97(53)RM GR, CONC PAV, ACP						
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	78,112.98	298,841.12	11.2
DONLEY @ MULBERRY CREEK		.160	411,343.16	83,116.64	175,312.38	44.8
CR						
0925-10-011						
BR 95(45)OX REPLACE BRIDGE AND APPROACHES						
DONLEY @ TROUBLESOME CREEK		.153	231,864.97	18,949.87	149,449.09	67.8
CR						
0925-10-014						
BR 96(370)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07973089		TOTALS	643,208.13	102,066.51	324,761.47	53.1
HARDEMAN QUANAH ECL		23.404	1,447,551.58	.00	.00	.0
US 287 WILBARGER C/L (SBL)						
0043-04-057						
CSR 43-4-57 HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58	.00	.00	0.0
KING 10.932 KM S OF GUTHRIE, S		14.036	2,114,519.23	39,970.84	627,551.20	31.2
US 83 STONEMALL C/L						
0032-06-027						
CSR 32-6-27 REHABILITATION OF EXISTING ROADWAY						
STONEMALL KING C/L, S		.630	42,521.94	.00	21,284.04	52.6
US 83 0.418 KM						
0032-07-018						
CD 32-7-18 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	60			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17	39,970.84	648,835.24	31.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX BENJAMIN, W US 82 6.0 MI 0133-02-021 STP 97(293)R REHABILITATION OF EXISTING ROADWAY		8.994	1,578,561.92'	87,326.02'	994,887.97'	66.3'
WORK ORDER- 03-14-97	WORK BEGAN- 03-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 68					
GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92'	87,326.02'	994,887.97'	66.3'
KNOX FM 266,E FM 1608 BAYLOR C/L 3444-01-003 CD 3444-1-3 REHABILITATION OF EXISTING ROADWAY		3.974	317,902.03'	35,625.00'	35,625.00'	11.7'
BAYLOR IN BAYLOR COUNTY, FROM KNOX CL FM 1608 8.0 KM EAST 3444-02-006 AR 3444-2-6 PAVEMENT REHABILITATION		6.200	348,245.20'	49,207.00'	49,207.00'	14.8'
WORK ORDER- 11-07-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-23-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 4					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973030		TOTALS	666,147.23'	84,832.00'	84,832.00'	13.4'
WHEELER COLLINGSMORTH C/L, N US 83 NANCY ANN STREET IN SHAMROCK 0031-01-018 NH 97(272) REHABILITATION OF EXISTING ROADWAY		2.731	1,934,049.97'	150,750.94'	222,630.01'	12.1'
WORK ORDER- 07-31-97	WORK BEGAN- 09-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 10					
JORDAN PAVING CORPORATION						
CONTRACT 06973025		TOTALS	1,934,049.97'	150,750.94'	222,630.01'	12.1'
WHEELER @ NORTH FORK OF RED RIVER US 83 0030-09-030 BR 97(372) REPLACE BRIDGE AND APPROACHES		1.415	2,471,339.78'	143,775.81'	1,362,683.34'	58.0'
WORK ORDER- 07-15-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-97					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 37					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06973085		TOTALS	2,471,339.78'	143,775.81'	1,362,683.34'	58.0'
WHEELER GRAY C/L, E IH 40 6.0 MI (EBL) 0275-12-058 IM 40-2(23)146 RECONSTRUCT GRADE AND CONCRETE PAVEMENT		5.492	6,225,234.26'	183,831.67'	6,003,727.69'	98.4'
WORK ORDER- 10-16-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 91					
DUININCK BROS, INC.						
CONTRACT 09963040		TOTALS	6,225,234.26'	183,831.67'	6,003,727.69'	98.4'
WHEELER 8.839 KM E OF GRAY C/L IH 40 OLD ROUTE 66 NEAR SHAMROCK 0275-12-059 IM 40-2(24)148 CONCRETE PAVEMENT OVERLAY		15.181	9,927,801.19'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS	SEE LIMIT SHEETS			.001	93,865.33'	.00'	.00'	.0'
US0083	SEE LIMIT SHEETS							
6018-03-001								
RMC - 601803001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10972502				TOTALS	93,865.33'	.00'	.00'	0.0'
DICKENS	REFERENCE MARKER 366			39.000	22,085.70'	.00'	.00'	.0'
US0082	REFERENCE MARKER 372							
6018-61-001								
RMC - 601861001	CRACK POUR/CRACK SEAL							
DICKENS	RM 372			23.000	13,024.90'	.00'	.00'	.0'
US0082	RM 374							
6018-61-002								
RMC - 601861001	CRACK POUR/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10972505				TOTALS	35,110.60'	.00'	.00'	0.0'
FOARD	SEE MOWING LIMITS SHEET			.001	23,635.00'	16,646.00'	16,646.00'	70.4'
SH0006	SEE MOWING LIMITS SHEET							
6011-92-001								
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY							
KNOX	SEE MOWING LIMITS SHEETS			.001	26,042.00'	.00'	.00'	.0'
SH0006	SEE MOWING LIMITS SHEETS							
6011-92-002								
RMC - 601192002	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21					
LOUIE DILL								
CONTRACT 04972501				TOTALS	49,677.00'	16,646.00'	16,646.00'	33.5'
MOTLEY	SH70 EAST (REF MARKER 415)			84.000	50,147.16'	.00'	.00'	.0'
US0062	REF MARKER 428							
6018-55-001								
RMC - 601855001	CRACK POUR/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 10972503				TOTALS	50,147.16'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							228,800.09	
DISTRICT ESTIMATES THIS MONTH							16,646.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,646.00	