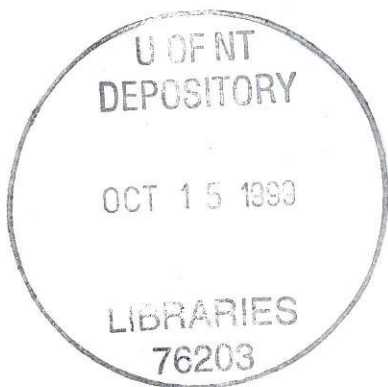


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



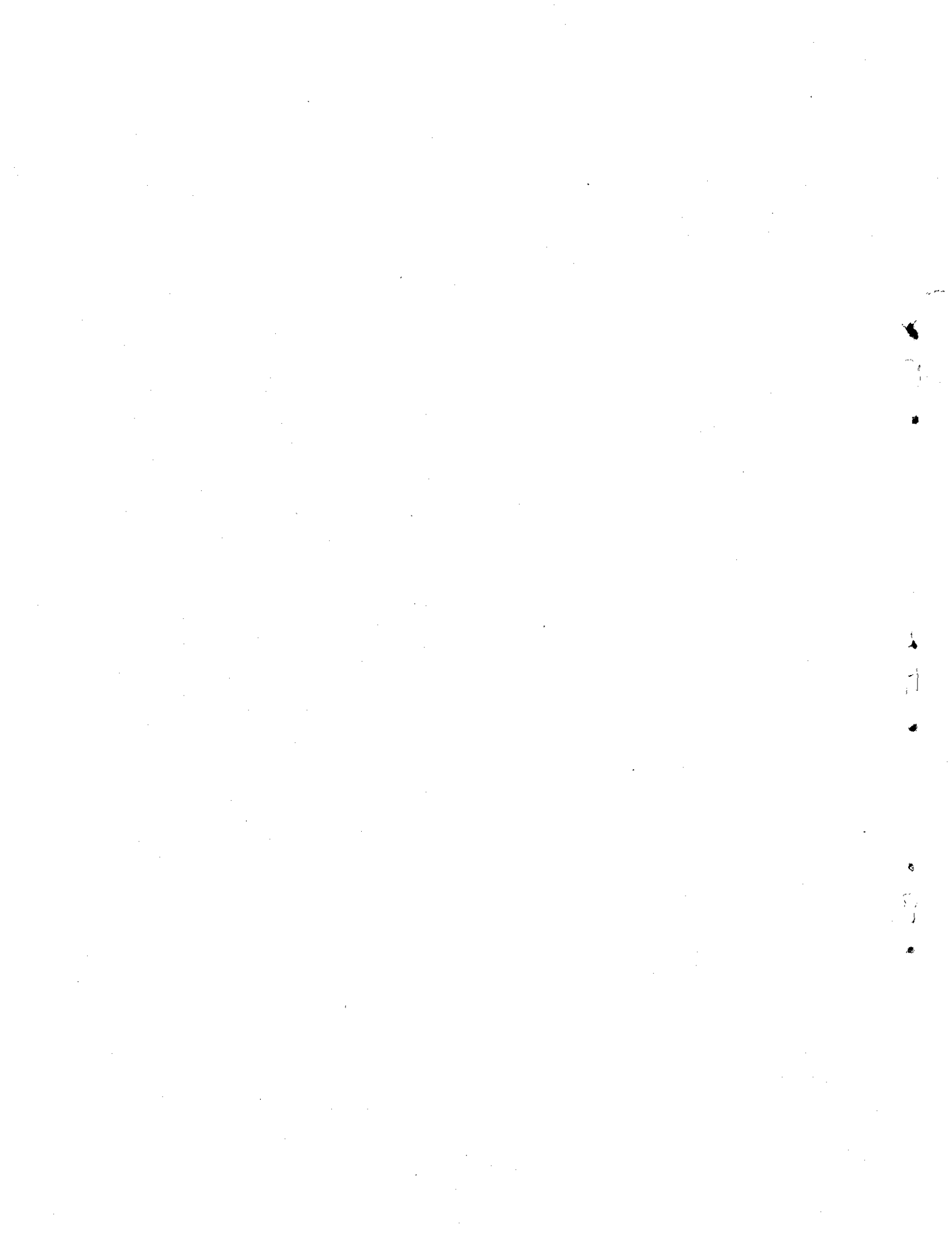
CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

JUNE 1, 1999

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Bianco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



MIS.CIS.19
JUN 08, 1999

STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	15	5,530,988.34	4,528,037.48	611,594.47	4,465,748.32	81.87%
02	21	5,505,842.57	2,043,344.78	396,846.36	1,832,377.51	37.11%
03	7	1,671,008.42	463,526.80	6,651.09	459,976.80	27.74%
04	3	1,097,771.94	64,000.00	8,000.00	63,812.85	5.83%
06	2	331,506.26	198,751.77	6,793.00	198,751.77	59.95%
07	14	2,333,642.28	1,009,912.20	212,234.42	867,737.77	43.28%
08	3	1,237,070.92	1,100,821.32	76,447.70	1,100,821.32	88.99%
09	5	1,063,693.79	616,879.82	11,087.70	609,909.05	57.99%
10	4	762,245.90	386,393.62	36,841.43	386,393.62	50.69%
12	57	24,045,976.67	10,791,924.49	566,317.42	9,910,439.12	44.88%
13	31	6,544,546.36	972,254.87	259,949.31	969,014.26	14.86%
14	34	12,661,675.53	6,486,990.33	33,319.14	5,934,749.85	51.23%
15	49	13,513,163.64	2,497,366.33	468,381.75	2,416,344.33	18.48%
16	2	1,196,305.82	1,341,398.45	9,957.75	1,341,398.45	112.13%
17	8	1,585,946.37	537,699.47	44,259.49	533,812.17	33.90%
18	30	12,053,331.98	2,723,148.51	248,082.09	2,723,148.51	22.59%
19	9	3,987,088.16	1,003,003.04	316,337.81	798,607.63	25.16%
20	3	2,165,521.74	798,617.82	212,089.99	798,617.82	36.88%
22	8	3,175,383.31	1,739,646.11	.00	1,304,064.63	54.79%
24	4	1,976,519.58	1,156,297.48	68,102.52	1,213,666.01	58.50%
25	1	552,268.91	211,371.25	15,050.00	211,371.25	38.27%
GRAND TOTALS	310	102,991,498.49	40,671,385.94	3,608,343.44	38,140,763.04	39.49%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	25	2,355,303.99	288,313.60	128,371.95	267,401.20	12.24%
02	36	4,065,465.20	690,611.38	224,333.38	624,567.26	16.99%
03	12	817,103.82	.00	.00	.00	0.00%
04	64	3,703,311.59	1,101,924.88	102,025.76	1,080,801.98	29.76%
05	21	2,482,202.18	229,456.21	27,372.15	136,676.21	9.24%
06	41	2,348,304.58	623,426.73	226,255.11	615,316.73	26.55%
07	6	156,051.80	88,329.40	5,995.50	74,096.06	56.60%
08	32	2,590,240.58	734,113.91	216,775.84	734,113.91	28.34%
09	26	2,423,650.03	562,267.06	127,129.91	432,104.31	23.20%
10	40	3,884,898.16	552,352.84	40,272.42	552,352.84	14.22%
11	53	3,865,769.17	900,513.33	464,537.79	862,872.43	23.29%
12	49	5,328,979.44	1,123,751.83	427,626.12	1,086,524.16	21.09%
13	55	3,710,787.58	2,679,285.60	121,873.03	2,672,120.07	72.20%
14	52	4,645,653.11	2,558,191.55	132,535.12	2,308,085.45	55.07%
15	29	2,990,920.37	2,556,829.36	208,139.78	889,907.20	85.49%
16	40	3,515,712.24	770,432.29	226,089.55	585,004.63	21.91%
17	60	4,775,010.05	1,116,007.66	37,300.04	898,162.73	23.37%
18	39	5,069,912.16	807,026.68	335,547.25	807,026.68	15.92%
19	22	2,060,627.04	495,155.54	120,017.35	377,853.00	24.03%
20	13	1,159,389.32	151,969.17	104,661.11	148,769.17	13.11%
21	43	2,336,797.47	1,175,297.63	146,430.48	1,175,297.63	50.30%
22	8	849,081.86	276,449.46	117,241.14	274,133.86	32.56%
23	17	1,905,085.15	336,531.37	48,733.08	214,613.10	17.66%
24	22	1,706,593.77	384,564.92	55,924.92	364,314.65	22.53%
25	11	732,577.95	479,329.80	57,462.62	479,269.80	65.43%
GRAND TOTALS	816	69,479,428.61	20,682,132.20	3,702,651.40	17,661,385.06	29.77%

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	COOPER		35.281	2,849,961.79	1,900.00	4,781,275.38	99.9
SH 24	HUNT COUNTY LINE						
0136-03-059							
CSR 136-3-59	ACP OVERLAY						
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	118				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	81				
BUSTER PAVING CO., INC.							
CONTRACT 01983003			TOTALS	2,849,961.79	1,900.00	4,781,275.38	99.9

DELTA	COOPER		4.210	875,166.26	.00	739,172.12	88.9
FM 64	FM 3388						
0399-03-030							
AR 399-3-30	GR, BS, STR & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	82				
SAMMY GIST JR. ENTERPRISES							
CONTRACT 05983071			TOTALS	875,166.26	.00	739,172.12	88.9

DELTA	CR 129		.330	408,141.17	6,901.06	360,232.78	92.9
CR	@ BARNETT CREEK						
0901-31-004							
BR 96(602)OX	REPL BR & APPR						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	80				
BUSTER PAVING CO., INC.							
CONTRACT 07983098			TOTALS	408,141.17	6,901.06	360,232.78	92.9

FANNIN	SH 56 (HONEY GROVE)		17.858	3,110,051.96	8,756.92	2,446,169.35	82.7
SH 34	FM 64 (LADONIA)						
0174-03-035							
STP 98(183)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88				
A. K. GILLIS & SONS, INC.							
CONTRACT 04983057			TOTALS	3,110,051.96	8,756.92	2,446,169.35	82.7

FANNIN	ETC CHINNER ST	SH	8.539	1,518,687.51	.00	.00	.0
SH 56	ETC 78, ETC						
0045-05-041							
STP 99(143)UM	PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 04993076			TOTALS	1,518,687.51	.00	.00	0.0

FANNIN	SH 121		2.026	3,727,550.05	.00	.00	.0
US 82	SH 78						
0045-20-014							
STP 99(351)UM	GR, STRS, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 05993007			TOTALS	3,727,550.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE	* % * COMP *
FANNIN FM 898 US 82 SH 121 0045-20-011 NH 97(312) A NEW LOCATION OF A NON-FREEMWAY FACILITY		5.344	6,314,116.25'	52,391.09'	6,061,636.59'	99.9'
WORK ORDER- 07-31-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 83					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	52,391.09'	6,061,636.59'	99.9'
FANNIN SH 78 FM 1553 SH 11 1488-01-009 AR 1488-1-9 GRADING, BASE, STRUCTURES AND SURFACING		9.900	1,722,811.74'	100,975.87'	1,625,014.07'	99.2'
WORK ORDER- 09-02-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-98					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 97					
SWATSELL CONTRACTING, INC.						
CONTRACT 07983048		TOTALS	1,722,811.74'	100,975.87'	1,625,014.07'	99.2'
FANNIN FM 2216 FM 100 US 82 0174-04-024 CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING		14.686	2,259,371.11'	185,346.94'	1,544,592.94'	71.9'
WORK ORDER- 08-17-98	WORK BEGAN- 11-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 172	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 52					
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11'	185,346.94'	1,544,592.94'	71.9'
FANNIN GRAYSON C/L US 82 FM 898 0045-20-012 NH 97(602) SURFACING NEW LOCATION NON-FREEMWAY FAC		6.043	4,245,212.00'	4,545.75'	3,987,442.07'	98.8'
WORK ORDER- 12-19-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 78					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	4,545.75'	3,987,442.07'	98.8'
FANNIN @ NEW LOCATION US 82 FM 1752 1708-02-010 CD 1708-2-10 GRADING, BASE, SURFACE, STR, PVMT MRKNGS		.369	1,786,573.53'	126,310.95'	208,960.95'	12.3'
WORK ORDER- 12-31-98	WORK BEGAN- 04-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-16-99					
CONTRACT WORKING DAYS- 166	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 11					
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	126,310.95'	208,960.95'	12.3'
GRAYSON US 69 SH 160 COLLIN COUNTY LINE 0410-02-024 CSR 410-2-24 REHABILITATION OF EXISTING ROAD		12.185	5,169,759.21'	.00'	5,044,229.99'	99.9'
WORK ORDER- 03-19-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 91					
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	.00'	5,044,229.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	US 82			1.752	320,350.19	.00	.00	.0
FM 1417	LAMBERTH ROAD (SHERMAN)							
2455-01-024								
STP 99(189)UM	ACP OVERLAY EXISTING PAVEMENT							
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 02993098				TOTALS	320,350.19	.00	.00	0.0

GRAYSON	FM 691			10.836	2,651,668.30	62,212.94	2,568,256.40	99.9
FM 131	NORTH CREEK DRIVE							
0202-08-036								
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	97					
RUSHING PAVING COMPANY								
CONTRACT 03983080				TOTALS	2,651,668.30	62,212.94	2,568,256.40	99.9

GRAYSON	TRAVIS STREET IN SHERMAN			5.244	3,180,980.76	.00	.00	.0
US 75	TEXOMA PARKWAY							
0047-02-115								
STP 99(145)UM	REPLACE FLEX PVT SHLDS H/CONC PVT							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76	.00	.00	0.0

GRAYSON	FM 120			13.955	3,218,126.33	.00	.00	.0
FM 1753	FM 1897							
0316-03-007								
STP 99(75)RM	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33	.00	.00	0.0

GRAYSON	WALNUT STREET IN WHITESBORO			3.546	1,739,099.55	.00	.00	.0
BU 377B	US 377							
0081-08-008								
STP 99(151)RM	PAV REPAIR,CRK SEAL,PAV WID,CUL EXT,ETC.							
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 04993074				TOTALS	1,739,099.55	.00	.00	0.0

GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET			.001	36,723.85	27,543.72	57,598.79	99.9
BU 377B								
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901			9.157	2,654,640.40	511,645.96	2,580,361.67	99.9
US 377	WILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	99					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25	539,189.68	2,637,960.46	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT CHOCTAW CREEK		1.350	1,388,850.86	13,748.29	1,186,992.99	89.9
SH 11						
2192-01-010						
BR 98(98) GR, BS, STRS, AND SURF						
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	89			
BOWIE BRIDGE, LLC						
CONTRACT 05983063		TOTALS	1,388,850.86	13,748.29	1,186,992.99	89.9
GRAYSON INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS		.378	976,657.48	.00	.00	.0
US 75						
0047-18-039						
STP 99(356)HES RET WALL,FB,CONC PAY,ST SEW,PAV MRK,SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	.00	.00	0.0
GRAYSON TRAVIS STREET EAST CITY LIMITS		1.521	107,102.85	.00	.00	.0
CS						
0901-19-096						
CUS 901-19-96 REHAB EXIST PAVEMENT (TEXAS ST)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 06993040		TOTALS	107,102.85	.00	.00	0.0
GRAYSON H OF US 69 FANNIN C/L		2.937	7,538,790.90	233,650.24	2,840,469.52	39.6
US 82						
0045-19-015						
C 45-19-15 GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	233,650.24	2,840,469.52	39.6
GRAYSON SH 289 SAND CREEK		6.345	1,092,090.80	51,038.93	638,490.33	61.5
SH 56						
0045-03-026						
STP 98(342)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80	51,038.93	638,490.33	61.5
GRAYSON SP 503 MLK STREET IN DENISON		2.589	1,199,601.17	240,251.83	624,576.14	54.8
US 69						
0047-02-113						
CSR 47-2-113 ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
RUSHING PAVING COMPANY						
CONTRACT 07983111		TOTALS	1,199,601.17	240,251.83	624,576.14	54.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	NORTH SERVICE ROAD	.100	18,394.80'	1,384.34'	16,880.55'	96.5'
US 82	@ FM 131 IN SHERMAN					
0045-19-031						
STP 98(389)HES	MISCELLANEOUS WORK					
WORK ORDER-	10-15-98	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	50			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09983016			TOTALS	18,394.80'	1,384.34'	16,880.55' 96.5'

GRAYSON	COLLIN COUNTY LINE	4.947	2,116,041.80'	66,027.08'	1,707,861.10'	84.9'
SH 289	ELM STREET IN GUNTER					
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	94			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010			TOTALS	2,116,041.80'	66,027.08'	1,707,861.10' 84.9'

GRAYSON	ETC CHESTNUT STREET IN WHITESBORO	360.146	3,497,298.58'	106,073.41'	281,382.77'	8.4'
SH 56	ETC SOUTHMAYD, ETC.					
0045-02-026	ETC					
CPM 45-2-26	SEAL COAT					
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041			TOTALS	3,497,298.58'	106,073.41'	281,382.77' 8.4'

GRAYSON	AT BIG CEDAR CREEK AND CEDAR CREEK	.820	965,093.62'	79,614.94'	351,482.80'	38.3'
SH 11						
2192-01-012						
BR 99(14)	REPL BRS & APPRS					
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	27			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067			TOTALS	965,093.62'	79,614.94'	351,482.80' 38.3'

GRAYSON	CHOCTAM CREEK	8.566	1,250,881.39'	48,444.44'	1,013,407.37'	85.2'
FM 697	FM 2729					
0202-09-020						
AR 202-9-20	SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS					
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	62			
A. K. GILLIS & SONS, INC.						
CONTRACT 11983077			TOTALS	1,250,881.39'	48,444.44'	1,013,407.37' 85.2'

HOPKINS	SH 11	8.081	1,547,585.00'	195,534.67'	406,746.79'	27.6'
FM 275	FM 499					
0725-01-030						
STP 99(311)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993025			TOTALS	1,547,585.00'	195,534.67'	406,746.79' 27.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS IH 30 SOUTH FRONTAGE ROAD		11.012	1,755,188.38'	216,435.80'	216,435.80'	12.9'
FM 69 SH 11						
0766-02-011 REHAB EXISTING 2 LANE						
STP 99(188)RM						
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11			
SWATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38'	216,435.80'	216,435.80'	12.9'
HOPKINS WEST OF SH 19		2.534	15,376,141.32'	49,147.20'	8,179,187.92'	55.9'
IH 30 TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063 UPGRADING A FREEWAY FACILITY						
IM 30-2(80)122						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	54			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32'	49,147.20'	8,179,187.92'	55.9'
HOPKINS CR 2308		2.435	1,296,902.79'	155,047.19'	921,947.70'	74.8'
FM 1870 CR 2309						
0735-05-008 GRADING, STRUCTURES, BASE AND SURFACING						
STP 97(259)R						
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	73			
SWATSELL CONTRACTING, INC.						
CONTRACT 07983028		TOTALS	1,296,902.79'	155,047.19'	921,947.70'	74.8'
HOPKINS IH 30 SOUTH FRONTAGE ROAD		12.521	1,967,583.42'	16,220.30'	1,525,668.51'	81.6'
FM 275 FM 1567						
0725-01-029 SCARIFY, RESHAPE, CEMENT TRT & SURFACE						
STP 98(215)R						
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	85			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983089		TOTALS	1,967,583.42'	16,220.30'	1,525,668.51'	81.6'
HOPKINS SH 11		1.700	2,839,479.38'	175,518.32'	1,015,645.89'	37.6'
SH 154 1.700 KM SOUTH OF SH 11						
0401-01-014 REPL EXIST BRIDGE & MDN EXIST RDWY						
BR 98(294)						
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	23			
BUSTER PAVING CO., INC.						
CONTRACT 10983006		TOTALS	2,839,479.38'	175,518.32'	1,015,645.89'	37.6'
HOPKINS ETC VARIOUS LOCATIONS		291.617	2,848,235.09'	977,212.03'	1,565,292.10'	57.8'
IH 30 ETC						
0009-09-075 ETC						
CPM 9-9-75 SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032		TOTALS	2,848,235.09'	977,212.03'	1,565,292.10'	57.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	US 69		10.713	1,955,133.42'	75,886.68'	2,028,913.18'	99.9'
FM 513	RAINS COUNTY LINE						
1849-01-006							
CSR 1849-1-6	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	113				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	85				
HES SCOTT, INC.							
CONTRACT 01983010			TOTALS	1,955,133.42'	75,886.68'	2,028,913.18'	99.9'

HUNT	2.61 KM SOUTH OF CASH		7.229	3,687,502.68'	.00'	.00'	.0'
SH 34	SH 276 (EAST)						
0173-06-034							
STP 99(85)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SNATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68'	.00'	.00'	0.0'

HUNT	SH 24/50		16.480	3,725,751.87'	.00'	25,051.50'	.7'
FM 513	FM 499						
0768-01-041							
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 02993072			TOTALS	3,725,751.87'	.00'	25,051.50'	0.7'

HUNT	ETC VARIOUS		72.848	2,900,800.25'	1,402,349.12'	1,712,402.33'	62.1'
BU 67-T	ETC VARIOUS						
0009-07-036							
CPM 9-7-36	SEAL COAT						
WORK ORDER-	04-15-99	WORK BEGAN-	04-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	34				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03993042			TOTALS	2,900,800.25'	1,402,349.12'	1,712,402.33'	62.1'

HUNT	IH 30		27.675	3,669,218.03'	71,744.30'	3,600,157.26'	99.9'
FM 36	SH 276						
0642-03-013							
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	98				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	100				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 04973084			TOTALS	3,669,218.03'	71,744.30'	3,600,157.26'	99.9'

HUNT	US 69		35.951	10,676,886.19'	801,012.43'	10,093,157.84'	99.5'
IH 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	58				
BUSTER PAVING CO., INC.							
CONTRACT 04983003			TOTALS	10,676,886.19'	801,012.43'	10,093,157.84'	99.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	NFR FROM C&G SECTION WEST OF LAMAR ST FM 499 AT SH 24/50	4.060	1,925,115.35'	.00'	.00'	.0'
IH 30						
0009-13-124						
IM 30-2(81)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 05993017		TOTALS	1,925,115.35'	.00'	.00'	0.0'

HUNT	LOOP 178 IN COMMERCE WEST END OF SULPHUR RIVER BRIDGE	21.925	1,181,251.13'	.00'	.00'	.0'
SH 11						
0083-01-043						
CPM 83-1-43	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 05993035		TOTALS	1,181,251.13'	.00'	.00'	0.0'

HUNT	AT WEST CADDO SLOUGH NORTH ETC.	1.404	2,899,977.30'	.00'	.00'	.0'
SH 66						
0009-06-033 ETC						
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05993068		TOTALS	2,899,977.30'	.00'	.00'	0.0'

HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE	8.224	1,680,054.99'	.00'	.00'	.0'
FM 499						
0009-08-024						
AR 9-8-24	GR, STRS, BASE AND SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05993084		TOTALS	1,680,054.99'	.00'	.00'	0.0'

HUNT	ETC VARIOUS	66.057	2,105,012.99'	.00'	.00'	.0'
SH 224						
0136-01-054 ETC						
CPM 136-1-54	MICRO-SURFACE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993085		TOTALS	2,105,012.99'	.00'	.00'	0.0'

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22'	.00'	.00'	.0'
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 06993010		TOTALS	2,711,492.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	DELTA COUNTY LINE			2.617	379,392.60'	.00'	.00'	.0'
SH 24	MIDDLE SULPHUR RIVER BRIDGE							
0136-02-032								
CPM 136-2-32	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 06993037				TOTALS	379,392.60'	.00'	.00'	0.0'

HUNT	FM 2194			22.865	3,597,160.16'	30,501.10'	1,868,456.12'	54.7'
FM 36	US 380							
0642-01-013								
AR 642-1-13	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	54					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16'	30,501.10'	1,868,456.12'	54.7'

HUNT	CASH C/L			8.197	3,792,515.83'	4,750.00'	1,011,804.89'	28.0'
SH 34	2.49KM SOUTH							
0173-06-033								
CSR 173-6-33	REHAB EXISTING RDWY							
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	64					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983009				TOTALS	3,792,515.83'	4,750.00'	1,011,804.89'	28.0'

HUNT	CR 814 AT SOUTH FORK SABINE RIVER			.346	398,121.45'	.00'	248,154.10'	65.6'
CR								
0901-22-013								
BR 93(24)DX	REPL BR & APPRS							
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	75					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07983041				TOTALS	398,121.45'	.00'	248,154.10'	65.6'

HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	.0'
SH 34								
0173-06-035								
MC 173-6-35	TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71'	.00'	.00'	0.0'

HUNT	@ BS 24B			.200	92,733.58'	31,756.60'	43,619.72'	49.5'
SH 24	IN COMMERCE							
0768-01-039								
STP 98(388)HES	MISCELLANEOUS WORK							
WORK ORDER-	10-05-98	WORK BEGAN-	04-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
STRIPING TECHNOLOGY, INC.								
CONTRACT 09983051				TOTALS	92,733.58'	31,756.60'	43,619.72'	49.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HUNT	ETC DISTRICT WIDE	241.678	1,979,110.32'	361,431.52'	1,761,210.79'	93.6'
FM 499	ETC					
0009-07-034	ETC					
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	88			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	361,431.52'	1,761,210.79'	93.6'
HUNT	FM SPUR 1571	16.913	3,168,783.37'	.00'	21,967.80'	.7'
FM 1571	FM 513					
0768-03-009						
AR 768-3-9	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	.00'	21,967.80'	0.7'
HUNT	COLLIN COUNTY LINE	14.702	2,651,010.91'	478,150.20'	2,310,422.21'	91.7'
SH 66	FM 1570					
0009-06-037						
STP 99(12)R	GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG					
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	34			
BUSTER PAVING CO., INC.						
CONTRACT 11983010		TOTALS	2,651,010.91'	478,150.20'	2,310,422.21'	91.7'
HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58'	11,477.25'	7,936,521.02'	99.9'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	106			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	11,477.25'	7,936,521.02'	99.9'
HUNT	ROCKHALL COUNTY LINE	22.271	2,845,522.14'	325,259.22'	345,589.22'	12.7'
IH 30	SH 34					
0009-13-122						
CSR 9-13-122	GR, STRS, LIME TRT, FL BS, SURF & FOG SL					
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	16			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14'	325,259.22'	345,589.22'	12.7'
LAMAR	LOOP 286	7.545	3,442,920.85'	84,298.52'	3,515,131.49'	99.9'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	77			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	84,298.52'	3,515,131.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR SH 19/24		10.691	3,387,034.25	658,231.55	821,879.97	25.5
FM 1497 FM 1184						
0688-03-018						
STP 99(1)R REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	16			
BUSTER PAVING CO., INC.						
CONTRACT 02993009		TOTALS	3,387,034.25	658,231.55	821,879.97	25.5

LAMAR 0.305 KM WEST OF FM 1500		.837	449,707.38	149,346.27	149,346.27	34.9
FM 79 0.532 KM EAST OF FM 1500						
0688-02-040						
STP 99(103)HES EXT DRAIN STRS,ADD TURN LANE & PAV SHLDS						
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38	149,346.27	149,346.27	34.9

LAMAR FM 79		20.071	2,698,942.56	321,031.82	618,324.17	24.1
FM 2352 FM 38						
2194-01-007						
STP 99(3)R REHAB EXISTING 2 LANE FAC						
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56	321,031.82	618,324.17	24.1

LAMAR 1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29	291,312.60	4,706,007.36	99.9
FM 195 PINE CREEK						
0730-02-037						
STP 98(156)R CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	86			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29	291,312.60	4,706,007.36	99.9

LAMAR @ BIG SANDY CREEK		.390	527,856.27	.00	.00	.0
LP 286						
1690-01-084						
BR 99(210) REPL BR & APPR						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27	.00	.00	0.0

LAMAR EMBERSON		7.070	2,733,019.59	.00	.00	.0
FM 1499 US 271						
1454-01-016						
STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR SH 24 LP 286 FM 905 1690-01-087 STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING		5.387	2,268,272.07'	160,429.65'	2,388,323.84'	99.9'
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 48					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	160,429.65'	2,388,323.84'	99.9'
LAMAR 3RD NE (IN PARIS) BU 82-H US 82 0045-09-072 C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV		4.166	1,090,617.74'	258,926.71'	1,005,275.27'	97.0'
WORK ORDER- 07-06-98	WORK BEGAN- 12-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 46					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	258,926.71'	1,005,275.27'	97.0'
LAMAR VARIOUS LOCATIONS VA 0901-00-040 C 901-00-40 MISCELLANEOUS WORK		.001	622,580.03'	.00'	.00'	.0'
WORK ORDER- 12-11-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03'	.00'	.00'	0.0'
LAMAR 0.352 KM WEST OF BU 271 B US 82 1.107 KM S OF BU 82 H 1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,		8.720	2,153,132.86'	49,944.67'	391,910.80'	19.1'
WORK ORDER- 01-22-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 25					
BUSTER PAVING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	49,944.67'	391,910.80'	19.1'
RAINS FM 47 SH 19 2193-01-005 CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST		17.502	3,683,631.43'	179,769.72'	179,769.72'	5.1'
WORK ORDER- 04-22-99	WORK BEGAN- 05-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-99					
CONTRACT WORKING DAYS- 242	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 5					
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43'	179,769.72'	179,769.72'	5.1'
RAINS US 69 SH 19 1.1 KM NORTH OF VAN ZANDT C/L 0108-11-010 CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY		10.635	3,282,155.40'	161,212.54'	3,612,419.19'	99.9'
WORK ORDER- 08-21-97	WORK BEGAN- 09-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 98					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 103					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40'	161,212.54'	3,612,419.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	3RD STREET IN CLARKSVILLE	35.093	4,089,649.48'	165,244.52'	4,043,826.14'	99.9'
FM 909	CR 419					
0189-03-026						
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	80			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 03973049		TOTALS	4,089,649.48'	165,244.52'	4,043,826.14'	99.9'
RED RIVER	CLARKSVILLE	28.687	2,559,854.30'	.00'	3,240,038.79'	99.9'
US 82	BONIE C/L					
0046-01-053						
CSR 46-1-53	OVERLAY					
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	87			
BUSTER PAVING CO., INC.						
CONTRACT 03983003		TOTALS	2,559,854.30'	.00'	3,240,038.79'	99.9'
RED RIVER	FM 411	15.920	2,549,085.84'	95,499.72'	652,340.00'	26.9'
FM 410	US 271					
0722-02-027						
STP 99(4)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	27			
WES SCOTT, INC.						
CONTRACT 11983019		TOTALS	2,549,085.84'	95,499.72'	652,340.00'	26.9'
RED RIVER	US 82	.100	111,653.67'	17,812.24'	101,821.02'	95.9'
US 82	AT SH 37					
0045-12-063						
STP 99(86)HES	MISCELLANEOUS WORK					
WORK ORDER-	01-08-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	48			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 12983044		TOTALS	111,653.67'	17,812.24'	101,821.02'	95.9'
DISTRICT CONTRACT AMOUNT					202,147,531.67	
DISTRICT ESTIMATES THIS MONTH					9,901,259.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					112,931,253.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DELTA SH 19 FM0198 FM 895 6030-75-001 RMC - 603075001 BASE REPAIR		10.457	689,547.36	1,400.00	689,714.43	99.9
WORK ORDER-	11-25-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984002		TOTALS	689,547.36	1,400.00	689,714.43	99.9
DELTA FM 198 FM2949 SH 24 6030-76-001 RMC - 603076001 BASE REPAIR		3.069	200,632.14	.00	180,388.71	89.9
WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
A. K. GILLIS & SONS, INC.						
CONTRACT 07984026		TOTALS	200,632.14	.00	180,388.71	89.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
FANNIN VARIOUS LOCATIONS SH0034 6035-75-001 RMC - 603575001 TREE AND BRUSH REMOVAL IN CHANNELS		.100	128,820.26	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 11984016		TOTALS	128,820.26	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
FRANKLIN 0.130 KM WEST OF SPUR 423 (RM 147+0.700) IH0030 3.515 KM EAST OF SPUR 423 (RM 149+0.965) 6027-73-001 RMC - 602773001 BASE REPAIR		3.720	892,267.52	320,552.46	524,708.13	62.9
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	227			
MIDSOUTH PAVERS, INC.						
CONTRACT 07984029		TOTALS	892,267.52	320,552.46	524,708.13	62.9
GRAYSON VARIOUS ROADWAYS US0082 IN GRAYSON COUNTY 6029-66-001 RMC - 602966001 REFLECTIVE PAVEMENT MARKINGS TYPE II		.001	180,291.68	30,569.72	150,076.89	83.2
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	81			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68	30,569.72	150,076.89	83.2
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY US0075 VARIOUS 6030-99-001 RMC - 603099001 REMOVAL/REPLACEMENT DITCH LINERS/FLUMES		.001	316,062.00	23,464.20	141,370.16	44.7
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	73			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00	23,464.20	141,370.16	44.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	VARIOUS HIGHWAYS IN		.010	75,000.08	3,041.67	33,691.69	44.9
US0075	GRAYSON COUNTY						
6035-14-001							
RMC - 603514001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	28				
HLC COMMERCIAL MAINTENANCE, INC.							
CONTRACT 10984006			TOTALS	75,000.08	3,041.67	33,691.69	44.9

HOPKINS	HOPKINS, HUNT, FRANKLIN AND RAINS		.001	263,242.11	13,433.48	194,973.37	74.0
IH0030	COUNTIES						
6029-91-001							
RMC - 602991001	REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	82				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984012			TOTALS	263,242.11	13,433.48	194,973.37	74.0

HOPKINS	CO RD 0.34 MI W OF CO LINE (RM 646+0.00)		3.120	503,066.76	.00	430,468.03	100.0
FM0071	FM 2653 (RM 650+0.00)						
6030-65-001							
RMC - 603065001	BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-	05-28-99	TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	103				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984009			TOTALS	503,066.76	.00	430,468.03	100.0

HUNT	SH 50		5.471	368,142.29	.00	416,234.61	99.9
FM2068	FM 904						
6028-47-001							
RMC - 602847001	BASE REPAIR						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
A. K. GILLIS & SONS, INC.							
CONTRACT 07984032			TOTALS	368,142.29	.00	416,234.61	99.9

HUNT	S.H. 66 (RM 248-1.05)		3.603	513,924.50	65,930.40	487,187.68	96.4
FM0036	I.H. 30 NORTH FRONTAGE RD. (RM 250+0.60)						
6031-50-001							
RMC - 603150001	BASE REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	122				
WRIGHT'S EXCAVATING							
CONTRACT 08984005			TOTALS	513,924.50	65,930.40	487,187.68	96.4

HUNT	BUSINESS 24 (RM 638-0.02)		2.250	405,454.00	31,473.50	396,642.70	98.9
FM0071	DELTA COUNTY LINE (RM 642+0.00)						
6031-51-001							
RMC - 603151001	BASE REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	116				
WRIGHT'S EXCAVATING							
CONTRACT 08984006			TOTALS	405,454.00	31,473.50	396,642.70	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	FM 272 (RM 224+0.30)	5.200	691,843.64'	77,951.80'	695,437.27'	99.9'
FM0816	MOLFE CITY (RM 228+1.50)					
6031-32-001						
RMC - 603132001	BASE REPAIR					
WORK ORDER-	10-26-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08984018		TOTALS	691,843.64'	77,951.80'	695,437.27'	99.9'

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.001	84,932.00'	.00'	34,884.57'	41.0'
US0082						
6027-49-001						
RMC - 602749001	POTHOLE REPAIR					
WORK ORDER-	09-17-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	67			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00'	.00'	34,884.57'	41.0'

RED RIVER	VARIOUS LOCATIONS	.100	217,762.00'	43,777.24'	89,970.08'	41.3'
US0082						
6035-76-001						
RMC - 603576001	TREE AND BRUSH REMOVAL IN CHANNELS					
WORK ORDER-	01-05-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
D & M CONTRACTORS						
CONTRACT 11984010		TOTALS	217,762.00'	43,777.24'	89,970.08'	41.3'

		DISTRICT CONTRACT AMOUNT			5,530,988.34	
		DISTRICT ESTIMATES THIS MONTH			611,594.47	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			4,465,748.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA	648			3.340	10,110.00	.00	.00	.0
BS0024D	650							
6032-71-001								
RMC - 603271001		CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CHEROKEE SERVICES								
		CONTRACT 03990101		TOTALS	10,110.00	.00	.00	0.0

DELTA		VARIOUS HIGHWAYS IN DELTA COUNTY MAINTENANCE SECTION		223.690	69,227.64	26,202.92	26,202.92	37.8
SH0024								
6036-26-001								
RMC - 603626001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-01-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					

JOHNNY DREW								
		CONTRACT 12980104		TOTALS	69,227.64	26,202.92	26,202.92	37.8

FANNIN		VARIOUS LOCATIONS		.100	11,588.00	.00	.00	.0
US0069								
6040-37-001								
RMC - 604037001		PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

MR. CLEAN JANITORIAL SERVICE								
		CONTRACT 03990103		TOTALS	11,588.00	.00	.00	0.0

FANNIN		VARIOUS HIGHWAYS IN FANNIN COUNTY		406.380	159,986.52	.00	.00	13.0
US0082								
6033-31-001								
RMC - 603331001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					

FLANAGAN ENTERPRISES, INC.								
		CONTRACT 12980102		TOTALS	159,986.52	.00	.00	13.0

FRANKLIN		FM 269 IN HOPKINS COUNTY TITUS COUNTY LINE		377.000	181,715.40	.00	.00	.0
IH0030								
6041-30-001								
RMC - 604130001		REMOVAL/REPLACEMENT RAISED PAVEMENT MRKR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BOBBI JO'S ENTERPRISES, INCORPORATED								
		CONTRACT 03990106		TOTALS	181,715.40	.00	.00	0.0

FRANKLIN		ENTRANCE TO MT. VERNON HIGH SCHOOL		.010	32,884.32	.00	.00	.0
SH0037								
6043-23-001								
RMC - 604323001		INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

T L S TRAFFIC CONTROLS, INC.								
		CONTRACT 04990104		TOTALS	32,884.32	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN IH0030 6036-29-001 RMC - 603629001	VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION MOWING HIGHWAY RIGHT OF WAY	201.330	111,387.00'	15,000.00'	16,978.50'	15.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-99 85 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-08-99 0 8			
KEN HILLMAN		CONTRACT 12980107	TOTALS	111,387.00'	15,000.00'	16,978.50' 15.2'
GRAYSON US0075 6040-74-001 RMC - 604074001	VARIOUS LOCATIONS ON US 75 REPLACEMENT OF BRIDGE BEARING PADS	.010	160,712.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SCR CONSTRUCTION CO., INC.		CONTRACT 02990104	TOTALS	160,712.00'	.00'	.00' 0.0'
GRAYSON US0075 6040-17-001 RMC - 604017001	VARIOUS LOCATIONS SIGN UPGRADE	.010	76,756.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 06-01-99 0 0			
DRS CONSTRUCTION, INC.		CONTRACT 03990102	TOTALS	76,756.10'	.00'	.00' 0.0'
GRAYSON US0082 6040-38-001 RMC - 604038001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	16,420.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 441 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JAMES C. KENNEDY		CONTRACT 03990104	TOTALS	16,420.00'	.00'	.00' 0.0'
GRAYSON US0075 6042-15-001 RMC - 604215001	VARIOUS CONCRETE CULVERT EXTENSION	.050	88,195.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
RUSHING PAVING COMPANY		CONTRACT 03990107	TOTALS	88,195.70'	.00'	.00' 0.0'
GRAYSON US0075 6036-31-001 RMC - 603631001	VARIOUS HIGHWAYS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT OF WAY	407.030	284,850.63'	.00'	51,894.90'	18.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 143 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 6			
FLANAGAN ENTERPRISES, INC.		CONTRACT 12980109	TOTALS	284,850.63'	.00'	51,894.90' 18.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	VARIOUS LOCATIONS ON SH 11 AND SH 154			37.000	103,239.00	.00	.00	.0
SH0011	SIGN UPGRADE							
6038-15-001								
RMC - 603815001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & G SERVICES								
CONTRACT 02990101				TOTALS	103,239.00	.00	.00	0.0

HOPKINS	VARIOUS HIGHWAYS IN HOPKINS COUNTY			2.449	83,383.00	19,736.00	24,491.00	29.3
US0067	TREE AND BRUSH CONTROL IN CHANNELS							
6040-43-001								
RMC - 604043001								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
DUKE & KIRCHOFF, INC.								
CONTRACT 02990103				TOTALS	83,383.00	19,736.00	24,491.00	29.3

HOPKINS	VARIOUS LOCATIONS			.100	17,247.00	.00	.00	.0
IH0030	PICNIC AREA MAINTENANCE							
6040-40-001								
RMC - 604040001								
WORK ORDER-	04-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99					
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 03990105				TOTALS	17,247.00	.00	.00	0.0

HOPKINS	VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION			302.670	143,153.07	10,267.95	10,267.95	7.1
IH0030	MOWING HIGHWAY RIGHT-OF-WAY							
6036-32-001								
RMC - 603632001								
WORK ORDER-	01-29-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
CLEMMENT MOWING SERVICE								
CONTRACT 12980110				TOTALS	143,153.07	10,267.95	10,267.95	7.1

HUNT	US 69 AND SH 276 IN HUNT COUNTY			7.887	67,110.00	.00	.00	.0
US0069	SIGN UPGRADE - REPLACE SIGNS AND POSTS							
6013-00-001								
RMC - 601300001								
WORK ORDER-	04-14-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 01990101				TOTALS	67,110.00	.00	.00	0.0

HUNT	VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION			.100	77,040.00	.00	.00	.0
IH0030	POTHOLE REPAIR							
6043-49-001								
RMC - 604349001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 04990105				TOTALS	77,040.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		350.830	152,038.80	18,130.60	45,272.70	29.7
IH0030						
6036-28-001						
RMC - 603628001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21			
HURST BROTHERS COMPANY, INC.						
CONTRACT 12980106		TOTALS	152,038.80	18,130.60	45,272.70	29.7
LAMAR STATION 7+343.24		.010	7,671.80	.00	.00	.0
US0082 STATION 7+343.24						
6039-50-001						
RMC - 603950001 REMOVE GUARDRAIL, INSTALL SAFETY END TRT						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04990102		TOTALS	7,671.80	.00	.00	0.0
LAMAR VARIOUS LOCATIONS		.001	48,488.20	2,532.28	19,334.68	39.8
US0271						
6029-23-001						
RMC - 602923001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	44			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	2,532.28	19,334.68	39.8
LAMAR VARIOUS ROADWAYS THROUGHOUT THE DISTRICT		.100	56,704.00	9,139.20	36,385.40	64.1
US0082						
6013-48-001						
RMC - 601348001 INSTALL AND/OR REPL LOOP DETECTORS						
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36			
SIG-OP SYSTEMS, INC.						
CONTRACT 12980101		TOTALS	56,704.00	9,139.20	36,385.40	64.1
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		352.620	147,132.81	.00	4,647.15	3.1
US0082						
6036-30-001						
RMC - 603630001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
JOHNNY DREW						
CONTRACT 12980108		TOTALS	147,132.81	.00	4,647.15	3.1
RAINS VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION		280.180	100,492.00	4,494.00	4,494.00	4.4
US0069						
6036-27-001						
RMC - 603627001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-23-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980105		TOTALS	100,492.00	4,494.00	4,494.00	4.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	VARIOUS HIGHWAYS IN THE			443.030	147,771.00	22,869.00	27,432.00	18.5
US0082	RED RIVER COUNTY MAINTENANCE SECTION							
6036-25-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 603625001								
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13					
RICKEY BAIRD								
CONTRACT 12980103				TOTALS	147,771.00	22,869.00	27,432.00	18.5

DISTRICT CONTRACT AMOUNT 2,355,303.99
DISTRICT ESTIMATES THIS MONTH 128,371.95
DISTRICT TOTAL ESTIMATES PAID TO DATE 267,401.20

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER			.926	1,197,928.05'	.00'	1,122,624.44'	100.0'
SH 108							
0343-04-034							
BR 98(102) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-	06-03-99	TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 02983067			TOTALS	1,197,928.05'	.00'	1,122,624.44'	100.0'
ERATH FM 913 SOMERVELL COUNTY LINE			33.640	934,200.97'	412,721.36'	475,520.29'	53.5'
US 67							
0259-01-029							
CPM 259-1-29 OVERLAY							
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****			
PEACHTREE CONSTRUCTION, INC.							
CONTRACT 02993050			TOTALS	934,200.97'	412,721.36'	475,520.29'	53.5'
ERATH ETC FM 1188/1189 INTERSECTION BU			189.900	2,194,299.67'	548,450.25'	548,450.25'	26.3'
US 281 ETC 377J IN STEPHENVILLE							
0250-03-037 ETC							
CPM 250-3-37 SEAL COAT							
WORK ORDER-	04-08-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
CSS, INC.							
CONTRACT 02993103			TOTALS	2,194,299.67'	548,450.25'	548,450.25'	26.3'
ERATH NCL OF DUBLIN FM 988			9.083	16,255,308.45'	872,671.90'	8,298,215.46'	53.7'
US 67							
0079-05-033							
NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	28	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 06983064			TOTALS	16,255,308.45'	872,671.90'	8,298,215.46'	53.7'
HOOD AT BRAZOS RIVER			1.103	3,975,530.69'	258,844.30'	2,612,747.09'	69.1'
FM 51							
0313-08-022							
BR 98(132) REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	50	*****			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 06983086			TOTALS	3,975,530.69'	258,844.30'	2,612,747.09'	69.1'
JACK ETC 4.97 KM SOUTH OF FM 1191			55.480	644,551.37'	.00'	.00'	.0'
US 281 ETC ARCHER COUNTY LINE							
0249-05-024 ETC							
CPM 249-5-24 SEAL COAT							
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE RICHARDS, INC.							
CONTRACT 02993053			TOTALS	644,551.37'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JACK VA	FORT RICHARDSON STATE PARK			.224	90,381.26	13,063.26	13,063.26	15.2
0902-40-011								
C 902-40-11	ROADS & PARKING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 04993105				TOTALS	90,381.26	13,063.26	13,063.26	15.2

JOHNSON SH 174	VAUGHAN ROAD PHILLIPS DRIVE			4.186	1,355,167.79	257,273.06	356,533.52	27.6
0019-01-116								
STP 99(179)R	EMB, BASE, DRAIN, ACP & PAV MARK							
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
RAY FARIS, INC.								
CONTRACT 02993027				TOTALS	1,355,167.79	257,273.06	356,533.52	27.6

JOHNSON FM 4	ETC	SH 171	FM	63.790	1,234,950.52	.00	91,432.61	7.7
0712-01-035	ETC	916						
CPM 712-1-35	LEVEL UP AND SEAL COAT							
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
JOE RICHARDS, INC.								
CONTRACT 02993107				TOTALS	1,234,950.52	.00	91,432.61	7.7

JOHNSON SH 174	AT COMMERCE ST IN CLEBURNE			.001	76,086.55	.00	.00	.0
0019-01-091								
C 19-1-91	TRAFFIC SIGNALS							
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993017				TOTALS	76,086.55	.00	.00	0.0

JOHNSON FM 4	0.6 MI WEST OF SH 174			1.220	2,345,522.74	.00	.00	.0
1513-02-034	SH 174							
CD 1513-2-34	WIDEN GR, STRS, BASE & CONC PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 05993083				TOTALS	2,345,522.74	.00	.00	0.0

JOHNSON CR	CR 600 AT TRIBUTARY OF WALNUT CREEK			.558	969,829.15	91,484.74	744,446.99	81.3
0902-50-060								
BR 96(141)OX	REPLACE BRIDGE							
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	113					
ORVAL HALL EXCAVATING CO.								
CONTRACT 09983018				TOTALS	969,829.15	91,484.74	744,446.99	81.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO			4.009	1,136,931.74	.00	.00	.0
PR 36	FM 2353						
0362-06-010	FM 2951						
AR 362-6-10	EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACK BURKETT CO.							
CONTRACT 05993037			TOTALS	1,136,931.74	.00	.00	0.0
PARKER ETC FM 51, SOUTH HOOD 107.760			107.760	1,186,833.96	.00	.00	.0
SH 171	ETC	COUNTY LINE					
0365-01-036	ETC						
CPM 365-1-36	SEAL COAT						
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE RICHARDS, INC.							
CONTRACT 02993048			TOTALS	1,186,833.96	.00	.00	0.0
PARKER SPRINGTOWN CITY LIMITS WISE COUNTY LINE			15.910	655,380.39	654,668.96	654,668.96	99.9
SH 199	ETC						
0171-03-053	ETC						
CPM 171-3-53	OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33	*****			
DUININCK BROS, INC.							
CONTRACT 02993120			TOTALS	655,380.39	654,668.96	654,668.96	99.9
PARKER AT WASHINGTON IN MINERAL WELLS			.001	67,089.30	.00	.00	.0
US 180	ETC						
0008-02-064	ETC						
C 8-2-64	TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 03993049			TOTALS	67,089.30	.00	.00	0.0
PARKER AT HILLTOP IN WEATHERFORD			.001	84,362.35	.00	.00	.0
FM 2552	ETC						
1179-03-008	ETC						
C 1179-3-8	TRAFFIC SIGNALS						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 04993069			TOTALS	84,362.35	.00	.00	0.0
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK			.380	797,812.58	.00	.00	.0
CS							
0902-38-023							
BR 98(185)OX	REPL BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 05993076			TOTALS	797,812.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** PARKER		3.933	3,394,836.55'	148,362.23'	1,607,461.84'	49.8'
END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD						
FM 3325						
3516-01-004						
A 3516-1-4						
GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	37			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	148,362.23'	1,607,461.84'	49.8'
***** PARKER		.212	426,804.87'	77,816.85'	382,554.04'	94.6'
UNDERHOOD AT CLEAR FORK TRINITY RIVER						
CR						
0902-38-017						
BR 97(280)OX						
REPLACE BRIDGE						
WORK ORDER-	10-01-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	104			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983089		TOTALS	426,804.87'	77,816.85'	382,554.04'	94.6'
***** PARKER		.274	754,640.82'	77,391.02'	575,446.63'	80.2'
AT MNM & NM(UP) RAILROAD						
IN MINERAL WELLS						
US 180						
0008-02-063						
STP 95(118)TE						
CONSTRUCT GRADE SEPARATION						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	69			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09983025		TOTALS	754,640.82'	77,391.02'	575,446.63'	80.2'
***** PARKER		8.168	2,191,999.15'	52,152.81'	581,934.36'	27.9'
.6 KM N OF FM 1886						
LAKE WEATHERFORD						
FM 730						
1601-01-019						
STP 98(435)R						
BASE, STR, DRAIN, AND OVERLAY						
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	45			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	52,152.81'	581,934.36'	27.9'
***** PARKER		25.306	4,373,977.16'	257,340.59'	823,427.27'	19.8'
FM 113						
11 KM WEST OF WEATHERFORD						
IH 20						
0314-01-068						
IM 20-4(234)						
REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	58			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	257,340.59'	823,427.27'	19.8'
***** PARKER		.001	66,714.17'	27,305.44'	46,843.43'	81.0'
AT OAKRIDGE						
IN HUDSON OAKS						
US 180						
0008-03-084						
C 8-3-84						
TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143			
SHARROCK ELECTRIC, INC.						
CONTRACT 10983046		TOTALS	66,714.17'	27,305.44'	46,843.43'	81.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	88,622.00'	.00'	79,953.15'	94.9'
IH 20						
0314-07-027						
CL 314-7-27						
LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	.00'	79,953.15'	94.9'
TARRANT AT VILLAGE CREEK		.170	314,525.73'	.00'	.00'	.0'
SP 303						
2208-01-058						
CC 2208-1-58						
WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT NB AT EB SH 121		.267	1,953,587.89'	121,368.52'	1,767,189.67'	97.6'
IH 35M						
0014-16-223						
BH 97(581)						
REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	122			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	121,368.52'	1,767,189.67'	97.6'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	.00'	.0'
BU 287P						
0013-10-062						
C 13-10-62						
TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	.00'	0.0'
TARRANT AT BROAD STREET		.001	117,185.60'	26,432.21'	26,432.21'	23.7'
US 287						
0172-09-021						
C 172-9-21						
TRAFFIC SIGNALS						
WORK ORDER-	03-18-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
SIG-OP SYSTEMS, INC.						
CONTRACT 02993012		TOTALS	117,185.60'	26,432.21'	26,432.21'	23.7'
TARRANT ETC FM 156		MARK 55.130	1,136,093.66'	.00'	.00'	.0'
IH 820						
0008-14-091						
CPM 8-14-91						
IV PARKWAY						
SEAL COAT						
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02993046		TOTALS	1,136,093.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BU 287P AT TURNER-WARNELL, IN MANSFIELD				.161	119,945.45'	.00'	.00'	.0'
STP 99(90)HES TRAFFIC SIGNAL								
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02993079				TOTALS	119,945.45'	.00'	.00'	0.0'
TARRANT CROSSLANDS BRYANT IRVIN ROAD				3.060	440,232.15'	296,246.82'	514,591.28'	99.9'
SH 183 CPM 8-12-78 PAVEMENT REPAIR AND OVERLAY								
WORK ORDER-	03-24-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	53					
APAC-TEXAS, INC.								
CONTRACT 02993126				TOTALS	440,232.15'	296,246.82'	514,591.28'	99.9'
TARRANT AT NORTH TARRANT PARKWAY IN NORTH RICHLAND HILLS				.100	82,191.49'	.00'	.00'	.0'
FM 3029 C 3125-01-013 C 3125-1-13 TRAFFIC SIGNALS								
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993016				TOTALS	82,191.49'	.00'	.00'	0.0'
TARRANT AT KELLER-HICKS ROAD IN KELLER				.001	69,906.80'	.00'	.00'	.0'
US 377 C 81-2-56 TRAFFIC SIGNALS								
WORK ORDER-	04-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03993050				TOTALS	69,906.80'	.00'	.00'	0.0'
TARRANT SUMMIT AVE US 287				1.708	29,232,583.79'	944,794.69'	18,503,878.81'	66.6'
NH 98(172) GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	37					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 04983050				TOTALS	29,232,583.79'	944,794.69'	18,503,878.81'	66.6'
TARRANT 0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL				1.481	11,739,723.45'	587,020.39'	6,903,529.91'	61.8'
SH 199 DPR 0111(003) GR, STRS & SURF								
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	164					
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	63					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 05973002				TOTALS	11,739,723.45'	587,020.39'	6,903,529.91'	61.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT FM 730 0312-05-019 STP 97(615)MM		2.000	6,095,221.16'	490,931.65'	1,476,729.34'	25.5'
GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	25			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	490,931.65'	1,476,729.34'	25.5'
TARRANT VA 0902-48-379 CD 902-48-379		1.448	81,264.00'	.00'	.00'	.0'
US 377 AT S OF COSBY-N, S OF WEST PARK, AND AMORY DR AND SPUR 580 AT MARQUITA DR						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED A. WILSON, INC.						
CONTRACT 05993049		TOTALS	81,264.00'	.00'	.00'	0.0'
TARRANT SH 360 2266-02-057 NH 99(352)		3.048	9,428,315.11'	.00'	.00'	.0'
BROAD ST IN MANSFIELD 0.4 MI S OF MATLOCK RD						
GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLADE HEST, INC.						
CONTRACT 05993052		TOTALS	9,428,315.11'	.00'	.00'	0.0'
TARRANT IH 820 0008-14-094 MC 8-14-94		.001	158,070.41'	.00'	.00'	.0'
AT US 377 (DENTON HWY)						
BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993102		TOTALS	158,070.41'	.00'	.00'	0.0'
TARRANT IH 35W 0014-16-165 I 35W-5(120)421		2.726	54,149,275.51'	1,538,787.59'	11,139,531.57'	21.6'
AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT)						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	17			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	1,538,787.59'	11,139,531.57'	21.6'
TARRANT CS 0902-48-371 BH 93(140)02		.563	1,416,652.00'	196,260.66'	994,629.10'	73.9'
ON WEST LANCASTER AVENUE AT CLEAR FORK TRINITY RIVER IN FORT WORTH						
REHABILITATE BRIDGE						
WORK ORDER-	07-27-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75			
TEXAS BRIDGE, INC.						
CONTRACT 06983022		TOTALS	1,416,652.00'	196,260.66'	994,629.10'	73.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH			.207	461,546.47	2,829.05	301,501.91	70.7
CS	IN FT WORTH							
0902-48-225	REPL BR & APPRS							
BR 95(54)OX								
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	116					
JET CONCRETE, INC.								
CONTRACT 06983096				TOTALS	461,546.47	2,829.05	301,501.91	70.7

TARRANT	NB BELKNAP AT OKT RR & UP RR			.710	4,953,814.21	.00	.00	.0
SP 347								
0081-01-035	REPL BRIDGE							
BR 98(443)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06993008				TOTALS	4,953,814.21	.00	.00	0.0

TARRANT	@ WEST FORK TRINITY RIVER			.001	1,021,459.50	.00	.00	.0
SH 360								
2266-02-094	EROSN CONT OF CHAN							
CD 2266-2-94								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
CONTRACT 06993031				TOTALS	1,021,459.50	.00	.00	0.0

TARRANT	AT LAS VEGAS TRL IN FORT WORTH			.298	287,270.90	.00	.00	.0
SP 580								
0008-04-038	INT IMPRV							
CM 95(64)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED A. WILSON, INC.								
CONTRACT 06993068				TOTALS	287,270.90	.00	.00	0.0

TARRANT	SH 183			11.000	2,485,747.34	133.00	2,632,861.58	99.9
SH 360	IH 20							
2266-02-089	TRAFFIC SURVEILLANCE SYSTEM							
CM 96(749)								
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	194					
WORKING DAYS CHARGED-	651	PERCENT TIME USED-	100					
GEORGIA ELECTRIC COMPANY								
CONTRACT 07963063				TOTALS	2,485,747.34	133.00	2,636,851.58	99.9

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938			1.160	39,988,182.12	939,481.17	24,889,127.07	65.5
IH 820								
0008-13-156	INTERCHANGE IMPROVEMENTS							
NH 97(495)								
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	46					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 07973001				TOTALS	39,988,182.12	939,481.17	24,889,127.07	65.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	SH 114 IN GRAPEVINE	3.455	9,355,097.28	170,794.14	7,059,840.26	79.4
BS 114L	SH 26					
0353-07-012						
STP 97(491)MM	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	68			
SUNMOUNT CORPORATION						
CONTRACT 07973007			TOTALS	9,355,097.28	170,794.14	7,059,840.26 79.4

TARRANT	GLENVIEW DR AT BOOTH CALLOWAY IN	.251	589,650.93	49,385.82	304,982.60	54.4
CS	RICHLAND HILLS					
0902-48-187						
CM 94(18)	INTERSECTION IMPROVEMENT					
WORK ORDER-	10-01-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07983035			TOTALS	589,650.93	49,385.82	304,982.60 54.4

TARRANT	2.6 MI E OF IH 820	2.997	14,550,978.85	1,103,175.06	6,067,928.18	43.8
SP 303	FIELDER RD					
2208-01-033						
STP 98(336)MM	GR, STRS, SURF					
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065			TOTALS	14,550,978.85	1,103,175.06	6,067,928.18 43.8

TARRANT	SH 183 (ON WESTPARK WAY)	2.025	3,676,554.45	6,049.54	3,408,445.04	98.6
CS	0.1 MI S OF SH 10 IN EULESS					
0902-48-191						
STP 94(86)MM	WIDEN RDWY					
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	109			
SITE CONCRETE, INC.						
CONTRACT 08973080			TOTALS	3,676,554.45	6,049.54	3,408,445.04 98.6

TARRANT	ON CLEAR FORK/BENBROOK BIKE TRAIL	.001	838,176.90	36,256.30	562,943.37	70.6
CS	FROM SOUTHWEST BLVD TO LAKE BENBROOK					
0902-48-202						
CM 94(25)	BIKE TRAIL					
WORK ORDER-	10-12-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	62			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027			TOTALS	838,176.90	36,256.30	562,943.37 70.6

TARRANT	PARKER COUNTY LINE	4.029	797,686.17	15,671.00	860,502.11	99.9
FM 1886	SILVER CREEK ROAD					
1605-02-017						
CSR 1605-2-17	GR, BASE, DRAIN, ACP OVERLAY					
WORK ORDER-	11-10-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	67			
APAC-TEXAS, INC.						
CONTRACT 08983103			TOTALS	797,686.17	15,671.00	860,502.11 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	VARIOUS HIGHWAYS IN TARRANT COUNTY			67.052	332,764.90'	.00'	.00'	.0'
VA								
0902-48-220								
CPM 902-48-220	FOG SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 09940031				TOTALS	332,764.90'	.00'	.00'	0.0'

TARRANT	IN ARLINGTON ALONG FISH CRK FROM CRAVENS PARK TO SH 360			4.622	1,371,875.55'	165,496.84'	835,804.96'	64.1'
VA								
0902-48-238								
STP 95(120)TE	TRANSPORTATION ENHANCEMENMT							
WORK ORDER-	12-29-98	WORK BEGAN-	02-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	53					
J.L. STEEL, INC.								
CONTRACT 09983009				TOTALS	1,371,875.55'	165,496.84'	835,804.96'	64.1'

TARRANT	AT BASSHOOD BLVD			3.063	21,959,598.18'	1,075,035.65'	9,762,919.00'	46.7'
IH 35W								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	51					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18'	1,075,035.65'	9,762,919.00'	46.7'

TARRANT	SH 121			1.947	7,118,479.60'	384,380.99'	3,979,459.07'	58.8'
FM 157	SH 183							
0747-03-058								
STP 97(517)MM	RECONST GR STRS & SURF							
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	74					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12973032				TOTALS	7,118,479.60'	384,380.99'	3,979,459.07'	58.8'

TARRANT	BALLPARK WAY			.811	3,144,747.48'	161,010.49'	2,851,305.93'	95.4'
MH	SH 360 IN ARLINGTON ON LAMAR BLVD							
0902-48-340								
STP 97(102)MM	WIDEN ROAD							
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98					
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	89					
REBCON, INC.								
CONTRACT 12973037				TOTALS	3,144,747.48'	161,010.49'	2,851,305.93'	95.4'

TARRANT	EAST NORTHSIDE DR AT AT & SF RY			.153	1,405,581.81'	170,176.25'	543,583.36'	40.7'
CS								
0902-48-184								
BH 94(49)O	REHAB & WIDEN BR & APPROACHES							
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	34					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12983022				TOTALS	1,405,581.81'	170,176.25'	543,583.36'	40.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	BEDFORD RD @ MURPHY DR IN BEDFORD	.001	56,258.40'	4,675.29'	16,074.34'	30.0'
CS						
0902-48-370						
CM 98(249)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	02-08-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
SIG-OP SYSTEMS, INC.						
CONTRACT 12983045		TOTALS	56,258.40'	4,675.29'	16,074.34'	30.0'

TARRANT	ON EVERMAN-KENNEDALE-BURLESON RD	.138	344,652.89'	31,414.60'	270,831.90'	82.7'
CR	AT VILLAGE CREEK					
0902-48-157						
BR 93(144)OX	REPLACE BRIDGE					
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12983056		TOTALS	344,652.89'	31,414.60'	270,831.90'	82.7'

WISE	FM 1820 (CITY OF LAKE BRIDGEPORT)	3.014	1,418,680.44'	.00'	1,325,884.98'	98.3'
FM 1658	FM 1658 (LAKE BRIDGEPORT DAM)					
1606-01-024						
A 1606-1-24	GR, DR, BASE & SURF					
WORK ORDER-	05-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	91			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	.00'	1,325,884.98'	98.3'

WISE	AT TRINITY RIVER	.584	1,073,772.29'	.00'	886,928.01'	86.8'
FM 730						
0312-04-023						
BR 98(120)	REPLACE BRIDGE					
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	98			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	.00'	886,928.01'	86.8'

WISE	FM 1810 EAST	.580	1,340,183.58'	332,489.83'	1,167,459.55'	91.6'
SH 101	FM 1810 WEST					
0351-02-019						
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAY MARK					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	99			
JORDAN PAYING CORPORATION						
CONTRACT 08983026		TOTALS	1,340,183.58'	332,489.83'	1,167,459.55'	91.6'

WISE	US 81/287 AT FM 1810, IN DECATUR	.003	65,407.00'	2,288.02'	62,254.65'	99.9'
US 81	INTERSECTION					
0013-07-066						
STP 99(8)HES	FLASHING BEACON					
WORK ORDER-	11-16-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
SHARROCK ELECTRIC, INC.						
CONTRACT 10983015		TOTALS	65,407.00'	2,288.02'	62,254.65'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WISE	SH 101 IN CHICO			7.974	3,530,340.91	161,804.26	896,531.20	26.7
FM 1810	FM 1655 SOUTH							
1751-01-016								
STP 99(10)R	GR, DR STR BSE & ACP							
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36					
DUININCK BROS, INC.								
CONTRACT 11983007				TOTALS	3,530,340.91	161,804.26	896,531.20	26.7

WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL			.196	684,933.47	61,075.45	278,394.93	42.7
FM 1658								
1606-01-026								
BH 99(39)	EXTEND BRIDGE							
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11983068				TOTALS	684,933.47	61,075.45	278,394.93	42.7

				DISTRICT CONTRACT AMOUNT			285,968,323.12	
				DISTRICT ESTIMATES THIS MONTH			12,825,012.05	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			129,311,389.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM0008 6029-34-001 RMC - 602934001	VARIOUS ROADS IN ERATH COUNTY REFL PYMT MRK (WATER BASE) ERATH CO.	.010	98,161.41'	.00'	53,711.48'	57.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-98 30 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-05-98 0 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY						
CONTRACT 06984033		TOTALS	98,161.41'	.00'	53,711.48'	57.9'
JOHNSON SH0171 6029-26-001 RMC - 602926001	VARIOUS ROADS IN JOHNSON COUNTY REFL PYMT MRK (WATER BASE) JOHNSON CO.	.010	154,130.48'	22,573.05'	142,580.92'	92.5'
LECTRIC LITES COMPANY						
CONTRACT 06984015		TOTALS	154,130.48'	22,573.05'	142,580.92'	92.5'
JOHNSON FM0917 6030-06-001 RMC - 603006001	VARIOUS HIGHWAYS IN JOHNSON COUNTY INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.	.010	236,891.00'	44,748.00'	236,709.00'	99.9'
CASTELLO, INC.						
CONTRACT 07984010		TOTALS	236,891.00'	44,748.00'	236,709.00'	99.9'
SOMERVELL US0067 6029-30-001 RMC - 602930001	VARIOUS ROADS IN HOOD/SOMERVELL COUNTIES REFL PYMT MRK (WATER BASE) HOOD/SOMERVEL	.010	100,408.53'	1,122.21'	61,623.80'	61.3'
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53'	1,122.21'	61,623.80'	61.3'
TARRANT IH0035H 6038-10-001 RMC - 603810001	VARIOUS HIGHWAYS IN SW TARRANT CO. CLEANING & SWEEPING HIGHWAYS SW TARRANT	35.140	350,577.10'	32,982.15'	32,982.15'	9.4'
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02994013		TOTALS	350,577.10'	32,982.15'	32,982.15'	9.4'
TARRANT IH0020 6038-11-001 RMC - 603811001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS SE TARRANT	129.100	583,589.74'	.00'	27,416.10'	12.9'
PANNELL INDUSTRIES, INC.						
CONTRACT 02994014		TOTALS	583,589.74'	.00'	27,416.10'	12.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
TARRANT IH0030 6038-12-001 RMC - 603812001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS NW TARRANT	39.500	317,697.24'	.00'	20,011.60'	13.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 308 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-99 04-01-99 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
PANNELL INDUSTRIES, INC.		CONTRACT 02994029		TOTALS	317,697.24'	.00'	20,011.60'	13.3'
TARRANT SH0121 6038-13-001 RMC - 603813001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY CLEANING & SWEEPING HIGHWAYS NE TARRANT	116.100	412,910.10'	.00'	36,862.90'	17.5'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-99 308 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-01-99 0 14	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JORDAN PAVING CORPORATION		CONTRACT 02994030		TOTALS	412,910.10'	.00'	36,862.90'	17.5'
TARRANT SH0199 6039-05-001 RMC - 603905001	VARIOUS LOCATIONS IN NW TARRANT COUNTY THERMOPLASTIC STRIPING	101.100	396,605.35'	244,422.54'	244,422.54'	61.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-99 81 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-27-99 0 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LECTRIC LITES COMPANY		CONTRACT 03994016		TOTALS	396,605.35'	244,422.54'	244,422.54'	61.6'
TARRANT IH0030 6042-35-001 RMC - 604235001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY CONCRETE PVMT REPAIR IN NW TARRANT CO.	.020	380,160.00'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 04994013		TOTALS	380,160.00'	.00'	.00'	0.0'
TARRANT IH0020 6027-03-001 RMC - 602703001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY METAL BEAM GUARD FENCE REP IN SE TARRANT	.010	195,052.60'	.00'	128,445.54'	70.7'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 319	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-17-98 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05984016		TOTALS	195,052.60'	.00'	128,445.54'	70.7'
TARRANT IH0030 6027-04-001 RMC - 602704001	VARIOUS ROADWAYS IN NW TARRANT COUNTY METAL BEAM GAURD FENCE REP IN NW TARRANT	.010	192,341.56'	.00'	110,434.07'	62.7'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-98 365 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-98 08-21-98 0 75	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NORIEGA AND NORIEGA, INC.		CONTRACT 05984017		TOTALS	192,341.56'	.00'	110,434.07'	62.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH0121 6027-06-001 RMC - 602706001	VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00	.00	103,876.12	60.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 365 315	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-98 07-22-98 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984029			TOTALS	190,875.00	.00	103,876.12	60.6
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SM TARRANT COUNTY		.010	85,860.94	.00	3,193.85	3.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LECTRIC LITES COMPANY							
CONTRACT 06984021			TOTALS	85,860.94	.00	3,193.85	3.7
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY		.010	110,126.24	.00	17,948.83	16.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 21	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LECTRIC LITES COMPANY							
CONTRACT 06984022			TOTALS	110,126.24	.00	17,948.83	16.2
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY		.010	111,016.15	.00	62,369.67	59.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-20-98 2 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LECTRIC LITES COMPANY							
CONTRACT 06984051			TOTALS	111,016.15	.00	62,369.67	59.0
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		110.100	246,280.00	.00	103,008.00	45.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 346	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ANTHONY SERVICES							
CONTRACT 12974039			TOTALS	246,280.00	.00	103,008.00	45.9
TARRANT SH0360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		108.600	361,988.87	50,998.41	203,993.64	56.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-98 730 368	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-22-98 0 50	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MARCOM'S MOWING SERVICE							
CONTRACT 12974082			TOTALS	361,988.87	50,998.41	203,993.64	56.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	VARIOUS ROADWAYS IN			231.800	546,710.92	.00	234,304.68	42.8
SH0121	NE TARRANT COUNTY							
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	49					
C & D MAINTENANCE, INC.								
CONTRACT 12974084				TOTALS	546,710.92	.00	234,304.68	42.8

WISE	VARIOUS ROADS IN			.010	96,130.80	.00	8,482.62	67.2
US0081	WISE COUNTY							
6029-27-001								
RMC - 602927001	REFL PVMT MRK (WATER BASE) IN WISE CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
LECTRIC LITES COMPANY								
CONTRACT 06984027				TOTALS	96,130.80	.00	8,482.62	67.2

WISE	VARIOUS LOCATIONS IN			363.830	338,328.54	.00	.00	0.0
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			5,505,842.57	
				DISTRICT ESTIMATES THIS MONTH			396,846.36	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,832,377.51	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY	.010	39,830.40	.00	21,134.48	53.0
SH0108						
602B-01-001						
RMC - 602B01001 GUARDRAIL REPAIR IN ERATH COUNTY.						
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980203		TOTALS	39,830.40	.00	21,134.48	53.0

ERATH	VARIOUS LOCATIONS IN ERATH COUNTY	373.080	205,333.92	.00	.00	.0
US0067						
6037-71-001						
RMC - 603771001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARY MOWING CO						
CONTRACT 12980205		TOTALS	205,333.92	.00	.00	0.0

HOOD	VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES	268.800	152,211.36	.00	.00	.0
US0377						
6037-68-001						
RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980202		TOTALS	152,211.36	.00	.00	0.0

JACK	VARIOUS ROADS IN JACK COUNTY	.010	68,025.72	.00	6,088.08	8.9
SH0059						
6029-31-001						
RMC - 602931001 REFL PVMT MRK (WATER BASE) JACK CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 07980216		TOTALS	68,025.72	.00	6,088.08	8.9

JACK	VARIOUS LOCATIONS IN JACK COUNTY	347.630	183,745.74	.00	.00	.0
US0281						
6037-69-001						
RMC - 603769001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74	.00	.00	0.0

JOHNSON	VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMMERVELL, PALO PINTO AND ERATH COUNTIES	154.300	236,637.31	.00	.00	.0
SH0174						
6039-02-001						
RMC - 603902001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990201		TOTALS	236,637.31	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY		.010	65,596.00	3,517.00	60,153.75	91.7
US0067						
6027-99-001						
RMC - 602799001						
GUARDRAIL REPAIR IN JOHNSON COUNTY						
WORK ORDER-	08-11-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05980208		TOTALS	65,596.00	3,517.00	60,153.75	91.7
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		39.000	31,591.29	.00	.00	.0
FM0917						
6042-49-001						
RMC - 604249001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990201		TOTALS	31,591.29	.00	.00	0.0
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00	.00	.00	.2
IH0035W						
6037-66-001						
RMC - 603766001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00	.00	.00	0.2
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20	.00	.00	.0
IH0020						
6037-70-001						
RMC - 603770001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	.00	.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		114.870	274,607.70	117,510.77	117,510.77	42.7
US0180						
6039-07-001						
RMC - 603907001						
THERMOPLASTIC STRIPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990204		TOTALS	274,607.70	117,510.77	117,510.77	42.7
PARKER VARIOUS LOCATION IN PARKER COUNTY		20.300	31,129.92	.00	.00	.0
FM0051						
6042-71-001						
RMC - 604271001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990207		TOTALS	31,129.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY		.010	86,750.00	4,865.30	35,788.30	41.2
FMO051						
6028-02-001						
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	69			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00	4,865.30	35,788.30	41.2
PARKER VARIOUS ROADS IN PARKER COUNTY		.010	33,768.96	6,553.01	6,553.01	19.4
SH0199						
6029-35-001						
RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.						
WORK ORDER-	03-26-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	11			
LECTRIC LITES COMPANY						
CONTRACT 07980218		TOTALS	33,768.96	6,553.01	6,553.01	19.4
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE		16.200	26,994.60	.00	33,361.80	99.9
US0180						
6016-57-001						
RMC - 601657001 CRACK SEALING PARKER COUNTY						
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36			
LOOK ENTERPRISES, L.L.P.						
CONTRACT 08970202		TOTALS	26,994.60	.00	33,361.80	99.9
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	.00	.00	.0
US0180						
6037-72-001						
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	230,000.00	49,600.00	49,600.00	21.5
SH0360						
6040-06-001						
RMC - 604006001 POTHOLE REPAIR IN SE TARRANT CO.						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00	49,600.00	49,600.00	21.5
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		.010	81,550.00	.00	74,701.00	91.6
SH0199						
6040-07-001						
RMC - 604007001 POTHOLE REPAIR IN NW TARRANT CO.						
WORK ORDER-	04-12-99	WORK BEGAN-	04-13-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02990202		TOTALS	81,550.00	.00	74,701.00	91.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.				.010	54,290.00	.00	.00	.0
IH0820 6040-08-001 RMC - 604008001								
NORIEGA AND NORIEGA, INC.								
CONTRACT 02990203				TOTALS	54,290.00	.00	.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 26 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				46.700	205,508.25	.00	.00	16.0
IH0020 6039-04-001 RMC - 603904001								
STRIPING TECHNOLOGY, INC.								
CONTRACT 03990203				TOTALS	205,508.25	.00	.00	16.0
WORK ORDER- 05-17-99 WORK BEGAN- 05-17-99								
DATE WORK COMPLETED- TIME COMPUTED- 05-24-99								
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 2								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TARRANT VARIOUS HIGHWAYS IN WISE, NE & SE TARRANT COUNTY				.020	142,100.00	.00	.00	.0
SH0121 6042-37-001 RMC - 604237001								
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 04990201				TOTALS	142,100.00	.00	.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY				.010	59,675.00	1,482.00	31,173.85	52.2
IH0035H 6027-02-001 RMC - 602702001								
NORIEGA AND NORIEGA, INC.								
CONTRACT 05980207				TOTALS	59,675.00	1,482.00	31,173.85	52.2
WORK ORDER- 06-29-98 WORK BEGAN- 07-01-98								
DATE WORK COMPLETED- TIME COMPUTED- 07-07-98								
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 329 PERCENT TIME USED- 90								
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY				13.300	24,087.00	.00	.00	.0
FM1187 6042-51-001 RMC - 604251001								
DRS CONSTRUCTION, INC.								
CONTRACT 05990203				TOTALS	24,087.00	.00	.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 8 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				43.300	64,943.19	.00	.00	.0
BU0287P 6042-52-001 RMC - 604252001								
LECTRIC LITES COMPANY								
CONTRACT 05990204				TOTALS	64,943.19	.00	.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 18 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN NE TARRANT COUNTY	13.000	23,741.20'	.00'	.00'	.0'
SH0026 6042-54-001 RMC - 604254001 RAISED PAVEMENT MARKERS						
LECTRIC LITES COMPANY						
CONTRACT 05990206		TOTALS	23,741.20'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN NW TARRANT CO.	.010	34,816.16'	24,325.65'	24,325.65'	69.8'
IH0035H 6028-33-001 RMC - 602833001 THERMOPLASTIC STRIPING						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980211		TOTALS	34,816.16'	24,325.65'	24,325.65'	69.8'
TARRANT	VARIOUS ROADS IN NW TARRANT COUNTY	.010	71,407.60'	16,479.65'	43,446.00'	70.6'
BU0287P 6029-33-001 RMC - 602933001 REFL PVMT MRK (WATER BASE) NW TARRANT						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07980217		TOTALS	71,407.60'	16,479.65'	43,446.00'	70.6'
TARRANT	VARIOUS ROADWAYS	.010	225,792.50'	.00'	88,753.80'	40.4'
IH0020 6033-29-001 RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203		TOTALS	225,792.50'	.00'	88,753.80'	40.4'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY	.010	102,967.00'	.00'	.00'	.0'
US0287 6024-33-001 RMC - 602433001 INSTALL SMALL RDWY SIGNS IN SE TARRANT						
ARTEX ELECTRIC COMPANY						
CONTRACT 11980201		TOTALS	102,967.00'	.00'	.00'	0.0'
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY	.010	40,680.20'	.00'	.00'	.0'
FM1187 6038-03-001 RMC - 603803001 PREFABRICATED PAVEMENT MARKINGS						
PAVEMENT MARKINGS						
CONTRACT 12980207		TOTALS	40,680.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WISE	VARIOUS LOCATIONS IN WISE COUNTY		.010	63,590.95	.00	.00	.0
FM2264							
6037-54-001							
RMC - 603754001	INSTALLATION OF SMALL SGN ASSM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
O'HENRY SIGNS							
CONTRACT 01990201			TOTALS	63,590.95	.00	.00	0.0

WISE	VARIOUS LOCATIONS IN WISE AND JACK COUNTIES		248.200	247,448.10	.00	.00	.0
US0081							
6039-03-001							
RMC - 603903001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYEMENT MARKINGS							
CONTRACT 03990202			TOTALS	247,448.10	.00	.00	0.0

WISE	VARIOUS LOCATION IN WISE COUNTY		132.900	56,898.00	.00	.00	.0
SH0101							
6042-50-001							
RMC - 604250001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05990202			TOTALS	56,898.00	.00	.00	0.0

WISE	VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96	.00	31,976.77	74.5
US0081							
6028-00-001							
RMC - 602800001	GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	71	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980202			TOTALS	44,796.96	.00	31,976.77	74.5

WISE	VARIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00	.00	.00	.0
FM2265							
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00	.00	.00	0.0

WISE	VARIOUS HIGHWAYS IN WISE COUNTY		280.200	85,184.65	.00	.00	25.0
FM0730							
6028-20-001							
RMC - 602820001	INSTALL SM RDSIDE SIGN ASSY IN WISE CO.						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
O'HENRY SIGNS							
CONTRACT 11980202			TOTALS	85,184.65	.00	.00	25.0

DISTRICT CONTRACT AMOUNT 4,065,465.20
DISTRICT ESTIMATES THIS MONTH 224,333.38
DISTRICT TOTAL ESTIMATES PAID TO DATE 624,567.26

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER SH 79 0283-02-024 CSR 283-2-24	ARCHER CL FM 1954 OVERLAY	2.404	497,173.94'	.00'	.00'	.0'
WICHITA SH 79 0283-06-017 CSR 283-6-17	NEAR FM 369 WICHITA CL OVERLAY	1.643	229,771.25'	.00'	.00'	.0'
CLAY VA 0903-06-009 CSR 903-6-9	VARIOUS ON-SYSTEM LOCATIONS ON US 287 FRONTAGE ROADS & RAMPS AND FM 2393 MISCELLANEOUS CONSTRUCTION	3.904	362,556.79'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 06 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACK BURKETT CO.	CONTRACT 05993090	TOTALS	1,089,501.98'	.00'	.00'	0.0'
ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954 GRADING, STRUCTURES, BASE AND SURFACING	3.636	1,867,802.48'	138,185.64'	1,750,304.85'	98.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 95 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 08-20-98 55 96			
ZACK BURKETT CO.	CONTRACT 06983106	TOTALS	1,867,802.48'	138,185.64'	1,750,304.85'	98.6'
BAYLOR US 277 0157-01-061 CPM 157-1-61	ETC ETC ETC INTERSECTION OF US 183/283 CL SEAL COAT	KNOX 75.577	906,891.28'	140,030.05'	147,419.43'	17.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 0			
JOE RICHARDS, INC.	CONTRACT 01993029	TOTALS	906,891.28'	140,030.05'	147,419.43'	17.1'
BAYLOR SH 114 0133-05-023 CSR 133-5-23	0.5 MILE EAST OF US 277 NEAR FM 1285 ACP OVERLAY	10.556	840,808.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACK BURKETT CO.	CONTRACT 05993038	TOTALS	840,808.70'	.00'	.00'	0.0'
CLAY US 287 0224-01-047 STP 99(106)RM	NEAR WEST CITY LIMIT OF HENRIETTA APPROX 0.8 KM SOUTH OF SPUR 510 (NBL) ACP OVERLAY	12.869	1,029,922.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACK BURKETT CO.	CONTRACT 02993028	TOTALS	1,029,922.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CLAY	WICHITA CL			11.073	1,399,779.41	4,275.00	4,275.00	.3
US 287	NEAR HENRIETTA							
0044-02-065								
STP 99(241)R	OVERLAY							
WORK ORDER-	03-23-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
ZACK BURKETT CO.								
CONTRACT 02993093				TOTALS	1,399,779.41	4,275.00	4,275.00	0.3

COOKE	ON CR 271 AT WILLIAMS CREEK			.135	232,838.65	44,543.67	92,324.78	41.7
CR								
0903-15-028								
BR 96(598)OX	REPLACE BRIDGE AND APPROACHES							
COOKE	CR 266 AT CLEAR CREEK			.190	272,979.22	55,694.86	62,375.26	24.0
CR								
0903-15-032								
BR 97(567)OX	REPLACE BRIDGE AND APPROACHES							
COOKE	CR 327 AT PECAN CREEK			.131	152,710.24	38,957.68	64,956.26	44.7
CR								
0903-15-033								
BR 97(568)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993030				TOTALS	658,528.11	139,196.21	219,656.30	35.1

COOKE	AT WHEELER CREEK			.130	645,073.64	.00	.00	.0
FM 678								
0782-01-024								
BR 99(105)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02993097				TOTALS	645,073.64	.00	.00	0.0

COOKE	1.7 MILES SOUTH OF FM 902			3.521	1,567,126.78	45,589.36	1,488,897.99	96.9
FM 372	SOUTH 3.0 MILES							
0815-01-034								
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	90					
DUININCK BROS, INC.								
CONTRACT 10973022				TOTALS	1,567,126.78	45,589.36	1,488,897.99	96.9

MONTAGUE	ETC	VARIOUS LOCATIONS		118.131	1,258,137.52	.00	.00	.0
US 81	ETC							
0013-02-017	ETC							
CPM 13-2-17	SEAL COAT							
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 01993065				TOTALS	1,258,137.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTAGUE NEAR ECL OF NOCONA			79.623	4,418,760.90	132,843.13	4,066,965.19	96.8
US 82 NEAR WCL OF SAINT JO (EB & WB)							
0044-06-059							
CSR 44-6-59 LEFT TURN BAYS AND OVERLAY							
WORK ORDER-	06-30-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	91				
DUININCK BROS, INC.							
CONTRACT 05983006			TOTALS	4,418,760.90	132,843.13	4,066,965.19	96.8
MONTAGUE NEAR FM 174			1.947	326,182.66	.00	.00	.0
US 81 NEAR BOWIE SCL							
0013-05-044							
CPM 13-5-44 OVERLAY							
MONTAGUE IN SAINT JO, FROM SH 59			3.117	258,873.63	.00	.00	.0
US 82 COOKE CL							
0044-06-062							
CPM 44-6-62 OVERLAY							
COOKE MONTAGUE CL			2.175	161,616.55	.00	.00	.0
US 82 2.2 MILES EAST							
0044-07-057							
CPM 44-7-57 OVERLAY							
MONTAGUE IN BOWIE, FROM NEAR BNRR			1.638	202,570.99	.00	.00	.0
SH 59 0.2 MILES EAST OF MILL STREET							
0239-02-029							
CPM 239-2-29 OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 05993091			TOTALS	949,243.83	.00	.00	0.0
MONTAGUE NOCONA			8.499	884,797.80	.00	.00	.0
SH 175 MONTAGUE							
0239-01-019							
CPM 239-1-19 OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 06993029			TOTALS	884,797.80	.00	.00	0.0
WICHITA IN WICHITA FALLS ON HAMPSTEAD LANE FROM			.220	155,859.64	41,583.53	84,254.23	56.9
CS TAFT BLVD TO WEST CAMPUS DR							
0903-03-050							
STP 99(240)UM ADD LEFT TURN BAYS							
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	67				
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 02993101			TOTALS	155,859.64	41,583.53	84,254.23	56.9
WICHITA IN WICHITA FALLS, FROM KEMP BLVD			1.020	147,602.30	7,600.00	7,600.00	5.4
US 82 US 287							
0156-04-083							
STP 99(325)UM SEAL BRIDGE DECKS W/METHYL METHACRYLATE							
WORK ORDER-	04-15-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 03993028			TOTALS	147,602.30	7,600.00	7,600.00	5.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS ON 7TH ST FR BROOK AVE	.231	165,731.23'	.00'	.00'	.0'
CS	BROAD ST					
0903-03-049						
STP 99(176)UM	RECONSTRUCT CITY STREET					
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04993037		TOTALS	165,731.23'	.00'	.00'	0.0'

WICHITA	IN WICHITA FALLS, 503 8TH ST. LOTS 1,2	.001	289,990.00'	.00'	262,417.33'	98.7'
VA	BLOCK 177, ORIGINAL TOWN SITE					
0903-03-044						
STP 95(332)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13	*****		
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	144	*****		
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'

WICHITA	IN WICHITA FALLS ON KEMP BLVD FROM CALL	1.115	1,641,906.28'	.00'	.00'	.0'
MH	FIELD ROAD TO US 82					
0903-03-042						
STP 99(445)UM	REHABILITATION OF EXISTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28'	.00'	.00'	0.0'

WICHITA	VARIOUS BRIDGE LOCATIONS DISTRICTWIDE	.691	452,060.00'	.00'	.00'	.0'
VA						
0903-00-041						
CSR 903-00-41	BRIDGE JOINT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993078		TOTALS	452,060.00'	.00'	.00'	0.0'

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	.001	127,900.00'	.00'	86,545.00'	71.2'
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	127	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'

WICHITA	0.5 KM N OF JACKSBORO HMY, N	0.2	45,138,669.83'	1,274,027.80'	5,204,840.90'	12.1'
IH 44	KM S OF MAURINE ST	3.486				
0043-09-081						
ETC						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP,					
	SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	*****		
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	10	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	1,274,027.80'	5,204,840.90'	12.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MILBARGER	FOARD CL			3.624	377,926.50'	.00'	.00'	.0'
US 70	FM 1207							
0146-07-023								
CSR 146-7-023	ACP OVERLAY							

MICHITA	SH 25			6.000	291,074.20'	.00'	.00'	.0'
SH 240	6 MILES EAST							
0514-01-031								
CPM 514-1-31	OVERLAY							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DUININCK BROS, INC.								
CONTRACT 05993039				TOTALS	669,000.70'	.00'	.00'	0.0'

MILBARGER	NEAR OKLAUNION			3.338	620,488.95'	551,462.90'	551,462.90'	93.5'
US 287	WICHITA COUNTY LINE							
0043-07-046								
NH 98(21)	UPGRADE TO STANDARD NON-FREEMWAY							

MILBARGER	NEAR OKLAUNION			12.853	847,032.80'	227,528.16'	631,005.66'	78.4'
US 287	NEAR HARROLD							
0043-07-091								
STP 98(375)RM	REHABILITATION OF EXISTING ROAD							

WORK ORDER-	09-03-98	WORK BEGAN-	03-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	46					

DUININCK BROS, INC.								
CONTRACT 07983090				TOTALS	1,467,521.75'	778,991.06'	1,182,468.56'	84.8'

YOUNG	NORTH CITY LIMIT OF GRAHAM			19.590	496,693.41'	89,574.21'	92,946.71'	19.6'
US 380	0.56 KM WEST OF NEWCASTLE CL							
0134-02-044								
STP 99(187)RM	EXTEND STRUCTURES							

YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK			.129	137,917.39'	8,312.19'	8,312.19'	6.3'
FM 926	8.0 KM NW OF NEWCASTLE CITY LIMIT							
0562-05-012								
AR 562-5-12	REPLACE BRIDGE AND APPROACHES							

WORK ORDER-	04-23-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99					
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5					

ZACK BURKETT CO.								
CONTRACT 03993055				TOTALS	634,610.80'	97,886.40'	101,258.90'	16.7'

YOUNG	AT SALT CREEK			1.055	1,252,108.24'	64,528.89'	563,209.54'	47.3'
US 380								
0134-02-041								
BR 98(296)	REPLACE BRIDGE AND APPROACHES							

WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	26					

KNIGHT CONSTRUCTION, INC.								
CONTRACT 09983058				TOTALS	1,252,108.24'	64,528.89'	563,209.54'	47.3'

				DISTRICT CONTRACT AMOUNT			69,659,335.75	
				DISTRICT ESTIMATES THIS MONTH			2,864,737.07	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			15,170,113.22	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
ARCHER	VARIOUS LOCATIONS IN ARCHER COUNTY			7.400	382,435.23'	.00'	.00'	.0'	
SH0025	RMC - 603982001								
HOT MIX LEVEL-UP									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
BICK'S CONSTRUCTION, INC.									
CONTRACT 05994001				TOTALS	382,435.23'	.00'	.00'	0.0'	
CLAY	VARIOUS LOCATIONS IN VARIOUS COUNTIES			429.620	91,690.20'	.00'	46,042.52'	52.1'	
US0082	RMC - 603161001								
CLEANING AND SWEEPING HIGHWAYS									
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98						
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11						
BAYER FARMS									
CONTRACT 08984015				TOTALS	91,690.20'	.00'	46,042.52'	52.1'	
COOKE	VARIOUS LOCATIONS IN COOKE COUNTY			6.400	312,584.00'	.00'	.00'	.0'	
FM0922	RMC - 604305001								
HOT MIX LEVEL-UP									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
JAGOE-PUBLIC COMPANY									
CONTRACT 05994016				TOTALS	312,584.00'	.00'	.00'	0.0'	
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES			.001	180,282.00'	.00'	256,375.88'	99.9'	
US0287	RMC - 602370001								
METAL BEAM GUARD FENCE REPAIR									
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98						
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14						
EARTHCO									
CONTRACT 03984025				TOTALS	180,282.00'	.00'	256,375.88'	99.9'	
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES			6.600	416,036.19'	.00'	.00'	.0'	
SH0025	RMC - 603152001								
HOT MIX LEVEL-UP									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****									
BICK'S CONSTRUCTION, INC.									
CONTRACT 05994021				TOTALS	416,036.19'	.00'	.00'	0.0'	
WICHITA	VARIOUS LOCATIONS IN VARIOUS COUNTIES			764.470	201,060.80'	.00'	98,730.40'	50.0'	
US0287	RMC - 603153001								
CLEANING AND SWEEPING HIGHWAYS									
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98						
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13						
C & D MAINTENANCE, INC.									
CONTRACT 08984012				TOTALS	201,060.80'	.00'	98,730.40'	50.0'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NICHITA	VARIOUS			.001	86,920.00	6,651.09	58,828.00	67.6
USQ287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	53					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	6,651.09	58,828.00	67.6
DISTRICT CONTRACT AMOUNT							1,671,008.42	
DISTRICT ESTIMATES THIS MONTH							6,651.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							459,976.80	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	VARIOUS			.001	75,390.00'	.00'	.00'	.0'
US0082	VARIOUS							
6038-17-001								
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 01990301				TOTALS	75,390.00'	.00'	.00'	0.0'

BAYLOR	VARIOUS			.001	67,788.00'	.00'	.00'	.0'
US0183	VARIOUS							
6038-23-001								
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00'	.00'	.00'	0.0'

CLAY	VARIOUS			.001	60,435.73'	.00'	.00'	.0'
SH0079	VARIOUS							
6038-22-001								
RMC - 603822001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990306				TOTALS	60,435.73'	.00'	.00'	0.0'

COOKE	VARIOUS			.001	91,402.50'	.00'	.00'	.0'
US0082	VARIOUS							
6038-20-001								
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY W. LANTRIP								
CONTRACT 01990304				TOTALS	91,402.50'	.00'	.00'	0.0'

MONTAGUE	VARIOUS			.001	57,687.00'	.00'	.00'	.0'
US0287	VARIOUS							
6038-18-001								
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01990302				TOTALS	57,687.00'	.00'	.00'	0.0'

MONTAGUE	VARIOUS			.001	53,385.84'	.00'	.00'	.0'
US0082	VARIOUS							
6038-28-001								
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01990312				TOTALS	53,385.84'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON VARIOUS				.001	55,490.96'	.00'	.00'	.0'
US0380 VARIOUS								
6038-24-001								
RMC - 603824001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 01990308				TOTALS	55,490.96'	.00'	.00'	0.0'
WICHITA VARIOUS				.001	55,176.00'	.00'	.00'	.0'
US0287 VARIOUS								
6038-19-001								
RMC - 603819001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R AND R MOWING								
CONTRACT 01990303				TOTALS	55,176.00'	.00'	.00'	0.0'
WICHITA VARIOUS				.001	113,494.32'	.00'	.00'	.0'
BU0287J VARIOUS								
6038-26-001								
RMC - 603826001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990310				TOTALS	113,494.32'	.00'	.00'	0.0'
WILBARGER VARIOUS				.001	52,498.53'	.00'	.00'	.0'
US0183 VARIOUS								
6038-25-001								
RMC - 603825001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 01990309				TOTALS	52,498.53'	.00'	.00'	0.0'
YOUNG VARIOUS				.001	67,378.38'	.00'	.00'	.0'
SH0016 VARIOUS								
6038-21-001								
RMC - 603821001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38'	.00'	.00'	0.0'
YOUNG VARIOUS				.001	66,976.56'	.00'	.00'	.0'
SH0114 VARIOUS								
6038-27-001								
RMC - 603827001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 817,103.82
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *		
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23'	408,664.51'	1,545,416.64'	59.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 120 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 05-28-98 8 30					
DUININCK BROS, INC.		CONTRACT 03983054		TOTALS	2,743,154.23'	408,664.51'	1,545,416.64'	59.3'
CARSON US 60 0169-03-030 NH 99(360) POTTER COUNTY LINE 9.8 MILES EAST OF POTTER C/L REWORK BS, PLN, JNT UNDERSEAL, ACP & STRIP		9.811	3,649,468.38'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *				
DUININCK BROS, INC.		CONTRACT 05993004		TOTALS	3,649,468.38'	.00'	.00'	0.0'
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	1,277.75'	27,523.64'	78.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 446	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 73					
DAVID S. CRAWFORD		CONTRACT 08973078		TOTALS	37,100.00'	1,277.75'	27,523.64'	78.0'
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB WID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31'	787,131.69'	1,921,387.59'	20.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 300 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-05-99 0 16					
J. LEE MILLIGAN, INC.		CONTRACT 12983003		TOTALS	9,640,467.31'	787,131.69'	1,921,387.59'	20.9'
GRAY SH 70 0309-01-035 CL 309-1-35 0.25 MI S OF LP 171 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT		1.609	34,480.00'	1,230.25'	31,649.25'	96.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 612 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 05-31-97 0 94					
DAVID S. CRAWFORD		CONTRACT 04973098		TOTALS	34,480.00'	1,230.25'	31,649.25'	96.6'
GRAY ETC IH 40 0275-05-034 ETC IM 40-1(170) 3.2 KM EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP		15.469	5,271,705.70'	795,994.83'	1,269,020.40'	25.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-24-98 0 12					
J. LEE MILLIGAN, INC.		CONTRACT 07983005		TOTALS	5,271,705.70'	795,994.83'	1,269,020.40'	25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GRAY	2.7 KM EAST OF LP 171 (EAST OF PAMPA)	1.370	555,244.02'	55,248.10'	561,404.07'	99.9'
US 60	4.1 KM EAST OF LP 171					
0169-07-040						
NH 98(413)	LIM TRT SUBGR, BASE, ACP, STRIPE & ILLUM					
WORK ORDER-	12-01-98	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	78			

E. D. BAKER CORPORATION		CONTRACT 10983052	TOTALS	555,244.02'	55,248.10'	561,404.07'	99.9'
HANSFORD	FM 2535, SOUTH	9.787	2,630,561.75'	.00'	.00'	.0'	
SH 136	SH 15						
0791-01-012							
CSR 791-1-12	WIDEN SHLDRS, SET, STRS. & REHAB.						

WORK ORDER-	03-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

AMARILLO ROAD COMPANY		CONTRACT 01993048	TOTALS	2,630,561.75'	.00'	.00'	0.0'
HANSFORD	GARRETT STREET	1.232	734,784.72'	.00'	.00'	.0'	
LP 84	SH 15 IN GRUVER						
0308-03-010							
STP 99(107)R	REHABILITATE EXISTING ROADWAY						

WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

E. D. BAKER CORPORATION		CONTRACT 04993084	TOTALS	734,784.72'	.00'	.00'	0.0'
-------------------------	--	-------------------	--------	-------------	------	------	------

HANSFORD	OKLAHAMA STATE LINE	15.873	2,558,178.52'	129,330.30'	1,011,289.51'	41.6'
FM 1262	FM 2535					
1336-01-012						
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING					

WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	47			

AMARILLO ROAD COMPANY		CONTRACT 06983043	TOTALS	2,558,178.52'	129,330.30'	1,011,289.51'	41.6'
-----------------------	--	-------------------	--------	---------------	-------------	---------------	-------

HARTLEY	ETC	NEW MEXICO S/L	2.25	408.404	2,515,152.41'	380,527.09'	730,274.26'	30.5'
US 54	ETC	KM W. OF LAKE MCCLELLAN						
0238-01-026	ETC							
CPM 238-1-26		SEAL COAT						
WORK ORDER-	02-12-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					

MISSOURI PETROLEUM PRODUCTS COMPANY		CONTRACT 01993049	TOTALS	2,515,152.41'	380,527.09'	730,274.26'	30.5'
-------------------------------------	--	-------------------	--------	---------------	-------------	-------------	-------

HARTLEY	FM 998 IN HARTLEY, SOUTH	1.236	4,442,321.05'	244,047.51'	2,213,581.22'	52.4'
US 87	US 385 AND EAST 0.712 MILES					
0041-01-033						
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING					

WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	74			

J. LEE MILLIGAN, INC.		CONTRACT 04983056	TOTALS	4,442,321.05'	244,047.51'	2,213,581.22'	52.4'
-----------------------	--	-------------------	--------	---------------	-------------	---------------	-------

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARTLEY 0.644 MILE EAST JCT US 385			22.742	1,731,921.40	.00	.00	.0
US 87 MOORE COUNTY LINE							
0425-01-015							
CPM 425-1-15 OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILVIN-TERRILL, INC.							
CONTRACT 0599303			TOTALS	1,731,921.40	.00	.00	0.0

HARTLEY AT FM 998			1.000	316,748.85	3,102.36	310,584.14	99.9
US 54							
0238-02-029							
NH 98(401) REHABILITATE EXISTING ROADWAY							
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	143	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 09983063			TOTALS	316,748.85	3,102.36	310,584.14	99.9

HARTLEY SOUTH DALHART			12.511	6,083,636.45	6,997.10	5,565,758.31	96.3
US 87 FM 998 IN HARTLEY							
0041-01-027							
NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING							
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	89	*****			
J. LEE MILLIGAN, INC.							
CONTRACT 11963003			TOTALS	6,083,636.45	6,997.10	5,565,758.31	96.3

HUTCHINSON AT CR 225 & CANADIAN RIVER			.162	211,660.88	803.74	154,847.88	77.0
CR							
0904-07-003							
BR 96(166)OX GR, MBGF, STRIPPING & BRIDGE REPLACEMENT							
WORK ORDER-	12-11-98	WORK BEGAN-	02-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69	*****			
REECE CONSTRUCTION CO., INC.							
CONTRACT 11983072			TOTALS	404,754.16	49,785.05	262,117.66	68.1

MOORE FM 1284, EAST HUTCHINSON COUNTY LINE			22.984	4,422,145.08	762,102.66	4,456,879.95	99.9
SH 152							
0557-01-023							
CSR 557-1-23 WIDEN, GRAD, STRS, BASE, ACP & STRIPING							
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	89	*****			
GILVIN-TERRILL, INC.							
CONTRACT 02983053			TOTALS	4,422,145.08	762,102.66	4,456,879.95	99.9

MOORE 19TH STREET IN DUMAS			.250	138,390.00	48,925.00	53,437.50	40.6
US 87 0.25 MILES SOUTH							
0066-05-054							
CL 66-5-54 LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****			
TENPENNY CONSTRUCTION, INC.							
CONTRACT 02993019			TOTALS	138,390.00	48,925.00	53,437.50	40.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE JCT FM 377		16.560	4,877,580.55'	.00'	.00'	.0'
FM 2711 JCT US 83						
2726-01-012						
CSR 2726-1-12 GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55'	.00'	.00'	0.0'

OLDHAM 10.424 KM WEST OF FM 2858, EAST		24.140	4,089,434.90'	117,094.90'	3,825,099.96'	95.4'
IH 40 0.373 KM WEST OF FM 2858						
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	84	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	117,094.90'	3,825,099.96'	95.4'

POTTER 3.41 MILES NORTH OF IH 40		2.264	5,639,838.25'	129,034.27'	5,321,924.24'	99.3'
LP 335 2.264 MILES NORTH AND EAST						
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	84	*****		
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	129,034.27'	5,321,924.24'	99.3'

POTTER ON 24TH ST. (FAIRWAY DR) FROM COULTER RD'		2.477	1,138,400.81'	156,697.71'	569,113.94'	52.6'
VA WESTERN STREET IN AMARILLO						
0904-00-053						
STP 99(124)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	02-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81'	156,697.71'	569,113.94'	52.6'

POTTER VARIOUS LOCATIONS IN AMARILLO		.001	184,900.00'	43,513.51'	91,554.15'	52.1'
VA						
0904-00-051						
CL 904-00-51	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00'	43,513.51'	91,554.15'	52.1'

POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	241,111.70'	.00'	.00'	.0'
VA						
0904-00-052						
C 904-00-52	MISCELLANEOUS WORK					
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 02993076		TOTALS	241,111.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
POTTER AT JOHN REY CREEK		.240	966,988.93'	125,991.94'	125,991.94'	13.7'
US 87						
0041-05-039						
BR 98(398)0X						
REPLACE BRIDGE STR, APPROACH SLAB & MBGF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93'	125,991.94'	125,991.94'	13.7'
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	287,816.79'	.00'	.00'	.0'
VA						
0904-00-055						
CD 904-00-55						
PAVEMENT MARKING						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8			
STRIPING TECHNOLOGY, INC.						
CONTRACT 04993014		TOTALS	287,816.79'	.00'	.00'	0.0'
POTTER SONCY (LP 335)		.100	443,771.86'	.00'	.00'	.0'
BI 40-D						
0090-05-083						
C 90-5-83						
MISCELLANEOUS WORK						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 04993067		TOTALS	443,771.86'	.00'	.00'	0.0'
POTTER VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE		.001	799,796.00'	.00'	.00'	.0'
VA						
0904-00-056						
CD 904-00-56						
BR REPAIR, RIPRAP, MBGF, SLIP LINING CLV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 05993042		TOTALS	799,796.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES		19.737	2,595,478.81'	78,255.67'	2,556,351.78'	99.9'
VA						
0904-00-046						
CPM 904-00-46						
MILLING, CONC MED REM, ACP & STRIPPING						
WORK ORDER-	08-03-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81'	78,255.67'	2,556,351.78'	99.9'
POTTER VARIOUS INTERCHANGES IN AMARILLO		.001	3,841,273.69'	.00'	.00'	.0'
IH 40						
0275-01-125						
IM 40-1(165)066						
GRAD, STRS, STM SEW, CONC PAV, ACP, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06993057		TOTALS	3,841,273.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER US 60 0169-02-060 NH 98(182) REHABILITATE EXISTING ROADWAY		2.760	2,297,123.40	89,660.63	1,772,695.03	81.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 160 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-20-98 0 81			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40	89,660.63	1,772,695.03	81.2
POTTER IH 40 0275-01-132 IM 40-1(169) OVERLAY		11.723	3,211,696.38	1,166,698.39	2,333,840.33	76.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 85 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-20-98 0 45			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38	1,166,698.39	2,333,840.33	76.4
POTTER IH 40 0275-01-092 NH 98(402) WASHINGTON STREET ARTHUR ST IN AMARILLO BASE, STRS & SURF		2.414	32,833,732.19	1,351,759.00	2,250,107.69	7.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 700 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-26-99 0 4			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19	1,351,759.00	2,250,107.69	7.2
RANDALL US 60 0168-08-057 CSR 168-8-57 DEAF SMITH CO. LINE, EAST US 87 PLANING, ACP AND STRIPING		24.715	3,379,821.65	694,794.13	3,088,919.67	96.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 136 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-98 04-09-98 10 88			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65	694,794.13	3,088,919.67	96.2
RANDALL US 87 0067-01-070 CPM 67-1-70 CANYON SOUTH CITY LIMITS RANDALL/SWISHER COUNTY LINE OVERLAY		15.968	1,680,582.69	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 50 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-07-99 0 20			
DUININCK BROS, INC.						
CONTRACT 02993105		TOTALS	1,680,582.69	.00	.00	0.0
RANDALL CS 0904-11-021 CUS 904-11-21 ON SW 45TH AVENUE FROM BELL STREET COULTER STREET IN AMARILLO EXCAV, GR, BASE, ACP & CONC ISL REPL		.996	815,061.59	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04993095		TOTALS	815,061.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL POTTER COUNTY LINE IH 27 NORTH APPR AT 45TH STREET 0168-09-135 IM 27-8(31) OVERLAY				4.754	949,373.50	30,235.14	986,380.99	99.9
WORK ORDER-	09-08-98	WORK BEGAN-	09-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	103					
GILVIN-TERRILL, INC.								
CONTRACT 08983028				TOTALS	949,373.50	30,235.14	986,380.99	99.9
RANDALL AT INTERSECTION OF IH 27 & LP 335 IH 27 0168-09-132 STP 97(174)UM MISCELLANEOUS WORK				.100	965,328.00	52,157.93	883,411.03	96.6
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	108					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 09983059				TOTALS	965,328.00	52,157.93	883,411.03	96.6
RANDALL AT TIERRA BLANCA CREEK FM 168 0168-16-012 AR 168-16-12 REMORK BASE, STRS, ONE CST AND ACP				.450	142,634.99	33,608.04	200,067.02	99.9
WORK ORDER-	11-09-98	WORK BEGAN-	02-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	68					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 10983029				TOTALS	142,634.99	33,608.04	200,067.02	99.9
RANDALL LP 335, SOUTH FM 2590 US 60 2614-01-014 AR 2614-1-14 EXCAVATION, ACP, CONC. PAY. & STRIPING				14.799	799,743.32	98,642.76	164,123.22	21.6
WORK ORDER-	12-31-98	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 11983037				TOTALS	799,743.32	98,642.76	164,123.22	21.6
ROBERTS GRAY COUNTY LINE SH 70 7.53 MILES NORTH 0490-05-013 CSR 490-5-13 LIME TR SUBR, BASE, ACP STRS AND STRIPING				7.530	5,146,114.86	88,134.24	965,278.25	19.7
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	23					
AMARILLO ROAD COMPANY								
CONTRACT 06983004				TOTALS	5,146,114.86	88,134.24	965,278.25	19.7
SHERMAN MOORE COUNTY LINE, NORTH US 287 3.98 MILES 0066-03-031 STP 99(185)R PLANING, STAB SUBGR, ASB, ACP & PAV MRK				3.977	2,818,396.21	317,110.81	555,615.18	20.7
WORK ORDER-	04-12-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22					
GILVIN-TERRILL, INC.								
CONTRACT 02993085				TOTALS	2,818,396.21	317,110.81	555,615.18	20.7

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
SHERMAN          JCT US 54 IN STRATFORD, EAST      | 13.907 | 4,790,882.47' | .00' | .00' | .0'
SH 15           JCT FM 119                      |       |               |      |      |   |
0790-03-015     |                               |       |               |      |      |   |
STP 99(315)R    SUBGR HDN, STR, FLX BS, ACP & PAV |       |               |      |      |   |
                MRK                             |       |               |      |      |   |

WORK ORDER-     05-11-99   WORK BEGAN-     00-00-00   |       |               |      |      |   |
DATE WORK COMPLETED- |       |               |      |      |   |
CONTRACT WORKING DAYS- 153   TIME COMPUTED- 05-27-99 |       |               |      |      |   |
WORKING DAYS CHARGED- 0     ADDL DAYS GRANTED- 0   |       |               |      |      |   |
                PERCENT TIME USED- 0   |       |               |      |      |   |

HIGHWAY CONTRACTORS, INC.
                CONTRACT 04993003
                TOTALS | 4,790,882.47' | .00' | .00' | 0.0'
*****

```

```

*****
DISTRICT CONTRACT AMOUNT          132,847,097.57
DISTRICT ESTIMATES THIS MONTH    8,247,753.27
DISTRICT TOTAL ESTIMATES PAID TO DATE 45,650,798.56
*****

```

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POTTER	SEE PLAN SHEETS			1.000	445,494.00'	.00'	.00'	.0'
IH0040	SEE PLAN SHEETS							
6034-80-001								
RMC - 603480001	MISC. ROAD MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00'	.00'	.00'	0.0'

POTTER	SEE PLAN SHEETS			1.000	460,277.94'	.00'	.00'	.0'
IH0040	SEE PLAN SHEETS							
6035-64-001								
RMC - 603564001	INTERSECTION MILLING AND INLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J. LEE MILLIGAN, INC.								
CONTRACT 06994011				TOTALS	460,277.94'	.00'	.00'	0.0'

POTTER	VARIOUS LOCATIONS IN POTTER			1.000	192,000.00'	8,000.00'	63,812.85'	33.3'
IH0040	AND RANDALL COUNTIES							
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	25					

BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00'	8,000.00'	63,812.85'	33.3'

DISTRICT CONTRACT AMOUNT							1,097,771.94	
DISTRICT ESTIMATES THIS MONTH							8,000.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							63,812.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		1.000	73,918.20	.00	25,738.75	34.8
US0287 SEE PLANS FOR VARIOUS LOCATION						
6027-83-001						
RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****		

WESTEX MOWING						
CONTRACT 08980415		TOTALS	73,918.20	.00	25,738.75	34.8

CARSON SEE PLANS		1.000	59,782.00	.00	.00	.0
IH0040 SEE PLANS						
6031-99-001						
RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM						

WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****		

INTELLILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00	.00	.00	0.0

CARSON SEE PLANS		1.000	16,752.60	.00	.00	.0
IH0040 SEE PLANS						
6039-93-001						
RMC - 603993001 REMOVE/INSTALL THERMOPLASTIC STRIPING						

WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

PAYEMENT MARKINGS						
CONTRACT 03990404		TOTALS	16,752.60	.00	.00	0.0

CARSON SEE PLANS		46.200	.00	.00	.00	.0
US0060 SEE PLANS						
6039-90-001						
RMC - 603990001 FOG SEALING AT VARIOUS LOCATIONS						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 05990403		TOTALS	.00	.00	.00	0.0

CARSON SEE PLAN SHEETS		1.000	51,609.40	.00	36,156.71	70.4
US0060 SEE PLAN SHEETS						
6015-80-001						
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****		

WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40	.00	36,156.71	70.4

CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	59,357.25	.00	24,893.55	42.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-89-001						
RMC - 602789001 MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****		

DUKE & KIRCHOFF, INC.						
CONTRACT 08980404		TOTALS	59,357.25	.00	24,893.55	42.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	82,901.60	.00	28,202.10	36.5
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-93-001						
RMC - 602793001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31	*****		
SQUARE G, INC.						
CONTRACT 08980408		TOTALS	82,901.60	.00	28,202.10	36.5

CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00	300.00	3,000.00	10.0
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR					
6017-45-001						
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	346	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	63	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00	300.00	3,000.00	10.0

DALLAM	SEE PLANS	1.000	291,432.53	.00	.00	.0
FM0297	SEE PLANS					
6041-62-001						
RMC - 604162001	PAVEMENT REHABILITATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 03990415		TOTALS	291,432.53	.00	.00	0.0

DALLAM	SEE PLANS	1.000	16,480.00	800.00	7,730.00	46.9
US0087	SEE PLANS					
6027-30-001						
RMC - 602730001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00	800.00	7,730.00	46.9

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	124,750.00	.00	59,291.00	47.6
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-84-001						
RMC - 602784001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17	*****		
SQUARE G, INC.						
CONTRACT 08980416		TOTALS	124,750.00	.00	59,291.00	47.6

DEAF SMITH	SEE PLANS	.001	.00	.00	.00	.0
FM1058	SEE PLANS					
6038-99-001						
RMC - 603899001	SLOPE REPAIR / STABILIZATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 05990402		TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEAF SMITH		1.000	68,131.75	.00	30,099.35	44.1
US0060						
6027-87-001						
RMC - 602787001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-07-98	WORK BEGAN-	10-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17	*****		

DUKE & KIRCHOFF, INC.						
CONTRACT 08980402		TOTALS	68,131.75	.00	30,099.35	44.1

GRAY		1.000	23,028.40	.00	.00	.0
SH0070						
6040-93-001						
RMC - 604093001						
THERMOPLASTIC PAVEMENT MARKINGS						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

PAVEMENT MARKINGS						
CONTRACT 03990407		TOTALS	23,028.40	.00	.00	0.0

GRAY		.001	.00	.00	.00	.0
IH0040						
6040-95-001						
RMC - 604095001						
INSTALLATION OF RIPRAP						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

DRS CONSTRUCTION, INC.						
CONTRACT 05990404		TOTALS	.00	.00	.00	0.0

GRAY		1.000	60,197.04	.00	38,702.88	64.2
SH0273						
6042-69-001						
RMC - 604269001						
TREE PRUNING						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

KENNETH SNOW CONTRACTING						
CONTRACT 05990406		TOTALS	.00	.00	.00	0.0

GRAY		1.000	63,360.71	.00	23,657.09	37.3
US0060						
6015-79-001						
RMC - 601579001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****		

WESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04	.00	38,702.88	64.2

GRAY		1.000	63,360.71	.00	23,657.09	37.3
US0060						
6027-88-001						
RMC - 602788001						
MOWING HIGHWAY RIGHT OF WAY						

WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****		

DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71	.00	23,657.09	37.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY			.001	33,858.00	.00	33,858.00	99.9
US0060	SEE PLAN SHEETS						
6017-68-001	SEE PLAN SHEETS						
RMC - 601768001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970406			TOTALS	33,858.00	.00	33,858.00	99.9
GRAY			.001	20,160.00	.00	.00	.0
US0060	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED						
6017-21-001							
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS						
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00	.00	.00	0.0
HANSFORD			1.000	268,423.05	.00	.00	.0
SH0015	SEE PLANS						
6040-97-001	SEE PLANS						
RMC - 604097001	BASE REPAIR, HOT MIX LEVEL-UP						
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. D. BAKER CORPORATION							
CONTRACT 03990408			TOTALS	268,423.05	.00	.00	0.0
HANSFORD			1.000	30,600.00	.00	.00	.0
SH0136	SEE PLANS FOR VARIOUS LOCATIONS						
6041-16-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 604116001	SWEEEPING-IN DALLAM, SHERMAN, MOORE &						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NELSON BROTHERS							
CONTRACT 03990409			TOTALS	30,600.00	.00	.00	0.0
HANSFORD			1.000	62,121.60	.00	29,520.00	71.6
SH0015	SEE PLANS FOR VARIOUS LOCATIONS						
6027-86-001	SEE PLANS FOR VARIOUS LOCATIONS						
RMC - 602786001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	39	*****			
DUKE & KIRCHOFF, INC.							
CONTRACT 08980401			TOTALS	62,121.60	.00	29,520.00	71.6
HANSFORD			1.000	.00	.00	.00	.0
SH0207	VARIOUS (SEE PLAN SHEETS)						
6033-87-001	(SEE PLANS)						
RMC - 603387001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY VARIOUS				1.000	54,053.50'	.00'	.00'	.0'
FM0998 VARIOUS								
6040-31-001								
RMC - 604031001 VARIOUS CONCRETE WORK								
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 02990405				TOTALS	54,053.50'	.00'	.00'	0.0'
HARTLEY SEE PLANS				1.000	11,080.00'	360.00'	4,280.00'	38.6'
US0385 SEE PLANS								
6027-33-001								
RMC - 602733001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	30					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00'	360.00'	4,280.00'	38.6'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS				1.000	118,218.00'	.00'	49,385.60'	41.7'
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-82-001								
RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
SQUARE G, INC.								
CONTRACT 08980414				TOTALS	118,218.00'	.00'	49,385.60'	41.7'
HEMPHILL SEE PLANS FOR LOCATIONS				1.000	28,660.00'	.00'	.00'	.0'
SH0033 SEE PLANS FOR LOCATIONS								
6040-05-001								
RMC - 604005001 TREE PRUNE/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCKINNEY CO								
CONTRACT 03990406				TOTALS	28,660.00'	.00'	.00'	0.0'
HEMPHILL SEE PLANS (US 83 IN HEMPHILL COUNTY)				1.000	5,750.00'	5,750.00'	5,750.00'	100.0'
US0083 SEE PLANS (US 70 IN ROBERTS COUNTY)								
6041-22-001								
RMC - 604122001 DISPOSAL OF WATER WELLS								
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-	05-24-99	TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 03990410				TOTALS	5,750.00'	5,750.00'	5,750.00'	100.0'
HEMPHILL SEE PLAN SHEETS				1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS								
6015-71-001								
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40					
SQUARE G, INC.								
CONTRACT 08970404				TOTALS	86,839.00'	.00'	84,908.00'	98.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS		1.000	139,440.00'	2,712.00'	62,976.00'	45.2'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001						
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00'	2,712.00'	62,976.00'	45.2'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPHELL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	91,963.60'	.00'	37,429.60'	40.7'
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6027-79-001						
RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38	*****		
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60'	.00'	37,429.60'	40.7'
HUTCHINSON SEE PLANS		1.000	13,178.76'	1,097.98'	7,685.86'	58.3'
SH0136 SEE PLANS						
6018-00-001						
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	24			
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	7,685.86'	58.3'
HUTCHINSON SEE PLAN SHEETS		1.000	62,500.00'	375.00'	7,250.00'	11.6'
SH0136 SEE PLAN SHEETS						
6036-13-001						
RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81			
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	7,250.00'	11.6'
LIPSCOMB SEE PLAN SHEETS		.001	15,505.00'	14,505.00'	15,505.00'	99.9'
SH0015 SEE PLAN SHEETS						
6033-84-001						
RMC - 603384001 INSTALLATION OF 911 COUNTY ROAD SIGNS						
WORK ORDER-	01-21-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94			
CONTRACT 11980403		TOTALS	15,505.00'	14,505.00'	15,505.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE SEE PLANS				1.000	205,460.21	.00	.00	.0
SH0354 SEE PLANS								
6041-51-001 RMC - 604151001 PAVEMENT REHABILITATION								
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. D. BAKER CORPORATION								
CONTRACT 03990414				TOTALS	205,460.21	.00	.00	0.0
MOORE SEE PLANS				1.000	7,716.54	443.28	3,253.10	42.1
US0087 SEE PLANS								
6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	39					
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54	443.28	3,253.10	42.1
MOORE SEE PLANS FOR VARIOUS LOCATIONS				1.000	76,891.75	.00	32,541.15	42.3
US0087 SEE PLANS FOR VARIOUS LOCATIONS								
6027-85-001 RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	11-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15					
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75	.00	32,541.15	42.3
OCHILTREE VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES				.001	13,300.00	650.00	12,975.00	97.5
US0083								
6011-31-001 RMC - 601131001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	21					
COWBOY'S LAWN SERVICES								
CONTRACT 04970402				TOTALS	13,300.00	650.00	12,975.00	97.5
OCHILTREE SEE PLANS				1.000	.00	.00	.00	.0
US0083 SEE PLANS								
6042-70-001 RMC - 604270001 REPAIR/REPLACE DETECTOR LOOPS, ETC								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 05990407				TOTALS	.00	.00	.00	0.0
OCHILTREE SEE PLANS FOR VARIOUS LOCATIONS				1.000	76,917.96	.00	33,901.50	44.0
US0083 SEE PLANS FOR VARIOUS LOCATIONS								
6027-90-001 RMC - 602790001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3					
WESTEX MOWING								
CONTRACT 08980405				TOTALS	76,917.96	.00	33,901.50	44.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		.001	43,500.00	435.00	1,667.50	3.8
US0083						
6036-77-001						
RMC - 603677001						
CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	435.00	1,667.50	3.8

OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	69,894.48	.00	.00	.0
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-92-001						
RMC - 602792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MESTEX MOWING						
CONTRACT 08980407		TOTALS	69,894.48	.00	.00	0.0

OLDHAM	SEE PLAN SHEETS	1.000	55,750.00	.00	11,200.00	24.3
IH0040	SEE PLAN SHEETS					
6036-14-001						
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20	*****		
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00	.00	11,200.00	24.3

POTTER	VARIOUS LOCATIONS	1.000	.00	.00	.00	.0
IH0040	IN POTTER COUNTY					
6029-08-001						
RMC - 602908001	PAVEMENT MARKINGS					
WORK ORDER-	04-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 02990401		TOTALS	.00	.00	.00	0.0

POTTER	LANDGERIN IN OLDHAM COUNTY (SEE PLANS)	32.000	53,002.00	28,342.00	28,342.00	53.4
IH0040	ARNOT ROAD IN POTTER COUNTY (SEE PLANS)					
6039-56-001						
RMC - 603956001	REMOVE/RELOCATE HIGHWAY ILLUMINATION					
WORK ORDER-	05-10-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 02990404		TOTALS	53,002.00	28,342.00	28,342.00	53.4

POTTER	I-SECT. @ B-IH40	1.000	136,438.50	.00	.00	.0
FM1061	STA 35+30 (SAN JACINTO CHURCH DRVMY)					
6035-77-001						
RMC - 603577001	STORM SEWER MAINTENANCE					
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 03990401		TOTALS	136,438.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS				1.000	200,845.00	.00	.00	.0
BIO040D SEE PLANS								
6039-97-001								
RMC - 603997001 INSTALLATION OF SMALL SIGNS								
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & M KEITH CUSTOM								
CONTRACT 03990405				TOTALS	200,845.00	.00	.00	0.0
POTTER 3.3 MILES EAST OF OLDHAM CO. LINE				.001	.00	.00	.00	.0
IH0040 RAMP GORES WEST OF WASHINGTON ST								
6043-21-001								
RMC - 604321001 RETRACE EXISTING STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 05990409				TOTALS	.00	.00	.00	0.0
POTTER SEE PLANS				1.000	57,348.00	.00	27,720.00	48.3
US0287 SEE PLANS								
6027-77-001								
RMC - 602777001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 08980409				TOTALS	57,348.00	.00	27,720.00	48.3
POTTER SEE PLANS FOR VARIOUS LOCATIONS				1.000	125,947.60	.00	28,043.80	22.2
IH0040 SEE PLANS FOR VARIOUS LOCATIONS								
6027-78-001								
RMC - 602778001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
WESTEX MOWING								
CONTRACT 08980410				TOTALS	125,947.60	.00	28,043.80	22.2
POTTER SEE PLAN SHEETS				1.000	84,298.20	27,529.30	64,661.24	76.7
IH0040 SEE PLAN SHEETS								
6021-24-001								
RMC - 602124001 CULVERT MAINTAINENCE								
WORK ORDER-	03-22-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	33					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 12980401				TOTALS	84,298.20	27,529.30	64,661.24	76.7
RANDALL SEE PLANS				1.000	38,400.00	2,400.00	2,400.00	6.2
US0087 SEE PLANS								
6041-27-001								
RMC - 604127001 STREET SWEEPING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	17					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	2,400.00	2,400.00	6.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL SEE PLANS				1.000	23,828.00	1,107.00	2,214.00	9.2
IH0027 SEE PLANS								
6041-49-001								
RMC - 604149001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,107.00	2,214.00	9.2
RANDALL SEE PLANS				1.000	18,550.00	.00	.00	.0
IH0027 SEE PLANS								
6041-50-001								
RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS								
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 03990413				TOTALS	18,550.00	.00	.00	0.0
RANDALL SEE PLANS				.001	.00	.00	.00	.0
IH0027 SEE PLANS								
6036-17-001								
RMC - 603617001 HYDRO SEEDING AND BLANKETING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HALL AND ASSOCIATES								
CONTRACT 05990401				TOTALS	.00	.00	.00	0.0
RANDALL SEE PLAN SHEETS				1.000	83,879.00	.00	80,083.50	96.0
IH0027 SEE PLAN SHEETS								
6015-72-001								
RMC - 601572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	82					
SQUARE G, INC.								
CONTRACT 08970405				TOTALS	83,879.00	.00	80,083.50	96.0
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	100,153.76	.00	32,000.30	31.9
IH0027 SEE PLANS FOR VARIOUS LOCATIONS								
6027-81-001								
RMC - 602781001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
SQUARE G, INC.								
CONTRACT 08980413				TOTALS	100,153.76	.00	32,000.30	31.9
RANDALL SEE PLAN SHEETS				1.000	52,704.00	.00	57,889.00	99.9
US0087 SEE PLAN SHEETS								
6006-25-001								
RMC - 600625001 PICNIC AREA MAINTENANCE								
WORK ORDER-	02-24-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	53					
ALVIN LEE SCHMIDT								
CONTRACT 12960401				TOTALS	52,704.00	.00	57,889.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTS	VARIOUS LOCATIONS IN LIPSCOMB, HEMPHILL & ROBERTS COUNTY			66.000	.00'	.00'	.00'	.0'
FMO283								
6042-91-001								
RMC - 604291001	ASPHALT STRIP SEAL (RAW EDGE)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 05990408				TOTALS	.00'	.00'	.00'	0.0'
ROBERTS	GRAY COUNTY LINE, EAST HEMPHILL COUNTY LINE			.001	.00'	.00'	.00'	.0'
US0060								
6033-70-001								
RMC - 603370001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11980402				TOTALS	.00'	.00'	.00'	0.0'
SHERMAN	SEE PLANS			1.000	11,360.00'	460.00'	5,200.00'	45.7'
US0054	SEE PLANS							
6027-31-001								
RMC - 602731001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00'	460.00'	5,200.00'	45.7'
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	59,249.60'	14,759.20'	40,690.40'	68.6'
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6027-91-001								
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60'	14,759.20'	40,690.40'	68.6'
DISTRICT CONTRACT AMOUNT							3,703,311.59	
DISTRICT ESTIMATES THIS MONTH							102,025.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,080,801.98	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

CASTRO	RANDALL CO LINE		33.235	2,215,711.76	254,670.46	597,189.01	28.3	
FM 168	SH 86							
0874-05-007								
CD 874-5-7	RECYCLE BASE, STR, 2-CST							
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	28					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076			TOTALS	2,215,711.76	254,670.46	597,189.01	28.3	

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH		24.936	4,590,465.04	169,680.49	3,662,862.72	83.9	
SH 214	THE YOAKUM COUNTY LINE							
0461-04-017								
STP 97(414)R	GR, BS, STRS & ACP							
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	90					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06973073			TOTALS	4,590,465.04	169,680.49	3,662,862.72	83.9	

COCHRAN	SH 125		21.384	2,330,272.45	223,619.74	2,014,042.70	90.9	
FM 1169	SH 214							
1481-01-007								
STP 97(415)RM	GR, BASE, STRS, 2 CST							
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	99					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973021			TOTALS	2,330,272.45	223,619.74	2,014,042.70	90.9	

FLOYD	NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19	12,754.36	1,910,274.22	99.9	
US 70	0.08 MILES WEST OF SH 207							
0145-07-029								
CSR 145-7-29	GR, BASE, ACP, STORM SEMER, C&G							
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	88					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 08973051			TOTALS	1,849,308.19	12,754.36	1,910,274.22	99.9	

GAINES	ETC	SOTH CITY LIMITS OF SEAGRAVES	NORTH	178.442	4,191,049.29	188,426.94	1,091,185.70	27.4
US 62	ETC	CITY LIMITS OF SEMINOLE						
0228-02-033	ETC							
CPM 228-2-33		SEAL COAT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01993006			TOTALS	4,191,049.29	188,426.94	1,091,185.70	27.4	

GAINES	YOAKUM CO.		17.815	2,029,458.56	4,173.05	100,716.23	5.2	
FM 2055	FM 1757							
1865-02-005								
AR 1865-2-5	BASE, 2-CST, STR							
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993063			TOTALS	2,029,458.56	4,173.05	100,716.23	5.2	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GARZA US 84 0053-05-043 STP 97(260)R	POST CITY LIMITS JUSTICEBURG SALV, GR, BASE, ACP & SET	14.039	17,152,597.09'	122,250.82'	10,166,821.45'	62.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 567 400	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-97 07-25-97 20 68			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	122,250.82'	10,166,821.45'	62.3'

HALE FM 400 1041-01-013 AR 1041-1-13	FM 784 LUBBOCK C/L RECONST GR STRS SURF	21.652	3,379,984.69'	233,120.04'	2,806,627.12'	87.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 264 276	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-97 11-13-97 14 99			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69'	233,120.04'	2,806,627.12'	87.4'

HALE US 70 0145-04-030 CSR 145-4-30	F.M. 1424 (SOUTH) HESTRIDGE ROAD GR, STRS, BASE & HOT MIX	10.120	4,991,761.42'	145,519.46'	1,315,257.43'	27.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-99 210 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 01-30-99 28 23			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42'	145,519.46'	1,315,257.43'	27.7'

HALE FM 3466 3485-01-006 C 3485-1-6	INTERSECTION OF FM 3466 WITH ENNIS ST IN PLAINVIEW INSTALLATION OF TRAFFIC SIGNALS	.001	82,601.43'	26,457.07'	81,725.94'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-09-98 30 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-22-99 0 97			
ARTEX ELECTRIC COMPANY						
CONTRACT 11983057		TOTALS	82,601.43'	26,457.07'	81,725.94'	99.9'

HOCKLEY US 84 0052-06-023 NH 98(187)	LAMB COUNTY LINE LUBBOCK COUNTY LINE REHABILITATION OF AN EXISTING ROAD	12.714	7,386,998.78'	544,268.64'	6,797,690.02'	96.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 180 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-15-98 0 82			
DUININCK BROS, INC.						
CONTRACT 06983002		TOTALS	7,386,998.78'	544,268.64'	6,797,690.02'	96.8'

LAMB US 84 0052-04-037 NH 96(765)R	WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST SALV, GR, BASE, ACP, & STRS	19.842	7,751,795.72'	195,397.35'	6,372,243.06'	86.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-26-96 490 499	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-97 12-12-96 20 98			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72'	195,397.35'	6,372,243.06'	86.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	82ND ST		6.780	11,090,073.32	77,606.42	77,606.42	.7
US 87	FM 1585						
0068-01-048							
STP 99(41)UM	GRAD., BASE, ASB, ACP,						
LUBBOCK	FM 1730, FROM LP 289		3.135	1,696,149.33	288,181.50	288,181.50	17.8
FM 1730	98TH ST						
1344-02-016							
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7				
J. D. ABRAMS, INC.							
	CONTRACT 01993001	TOTALS		12,786,222.65	365,787.92	365,787.92	3.0
LUBBOCK	0.32 KM N OF 82ND ST		.002	561,016.52	38,765.37	38,765.37	7.2
VA	HALE/LUBBOCK CO LN						
0905-06-042							
IM 27-7(66)	REPLACE INTERSTATE SIGNS ALONG IH 27						
WORK ORDER-	02-12-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
	CONTRACT 01993052	TOTALS		561,016.52	38,765.37	38,765.37	7.2
LUBBOCK	1.1 KM EAST OF IH 27		4.030	851,412.08	.00	319,668.76	39.5
LP 289	SP 331						
0783-01-081							
CPM 783-1-81	LEVEL-UP, FABRIC, ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	27				
MILLIAMS & PETERS CONSTRUCTION CO., INC.							
	CONTRACT 02983034	TOTALS		851,412.08	.00	319,668.76	39.5
LUBBOCK	FM 597		20.973	3,376,068.46	184,180.18	2,854,378.22	88.9
FM 2528 ETC	FM1729, ETC.						
2501-01-009 ETC							
STP 98(127)R	2-CST, NEW FLEX						
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	93				
AMARILLO ROAD COMPANY							
	CONTRACT 03983002	TOTALS		3,376,068.46	184,180.18	2,854,378.22	88.9
LUBBOCK	ALCOVE AVENUE		4.800	6,032,686.56	499,857.42	5,600,170.42	97.7
SP 313	FRANKFORD AVENUE						
1344-04-001							
DBNH 98(84)	GR, BASE, STR, C&G, ASB, ACP						
WORK ORDER-	04-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	83				
MILLIAMS & PETERS CONSTRUCTION CO., INC.							
	CONTRACT 03983047	TOTALS		6,032,686.56	499,857.42	5,600,170.42	97.7
LUBBOCK	H OF MCPHERSON		1.174	6,194,648.68	480,099.60	5,808,526.10	99.3
US 62	E OF ALCOVE						
0380-01-057							
NH 97(308)	GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97				
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	108				
J. D. ABRAMS, INC.							
	CONTRACT 05973005	TOTALS		6,194,648.68	480,099.60	5,808,526.10	99.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK			4.000	6,991,314.38	.00	.00	.0
US 82							
0380-01-070							
STP 99(215)RM							
BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 05993003			TOTALS	6,991,314.38	.00	.00	0.0
LUBBOCK			5.930	10,084,049.08	.00	.00	.0
LP 289							
0783-01-076							
STP 99(42)UM							
GR, BASE, C&G, ASB, ACP, RETAINING WALLS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 05993053			TOTALS	10,084,049.08	.00	.00	0.0
LUBBOCK			.004	4,197,157.40	433,943.09	2,926,172.43	73.3
LP 289							
0783-02-066							
CSR 783-2-66							
REHABILITATION OF AN EXISTING BRIDGE							
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	36	*****			
SCR CONSTRUCTION CO., INC.							
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06983008			TOTALS	4,197,157.40	433,943.09	2,926,172.43	73.3
LUBBOCK			.001	1,086,631.85	39,538.86	747,976.09	72.4
VA							
0905-06-040							
IM 27-7(62)301							
INTERSTATE MAINTENANCE							
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	64	*****			
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85	39,538.86	747,976.09	72.4
LUBBOCK			4.831	2,391,854.47	25,016.85	501,472.15	22.0
CS							
0905-06-026							
STP 94(207)TE							
LANDSCAPE & BEAUTIFICATION							
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	23	*****			
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47	25,016.85	501,472.15	22.0
LYNN			.001	87,378.00	12,525.75	63,032.50	75.9
US 87							
0068-02-037							
CL 68-2-37							
LANDSCAPE AND SCENIC ENHANCEMENT							
WORK ORDER-	02-04-99	WORK BEGAN-	02-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87	*****			
DAVID S. CRAWFORD							
CONTRACT 12983048			TOTALS	87,378.00	12,525.75	63,032.50	75.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

YOAKUM	US 380/82			33.500	2,973,890.73	77,266.95	1,222,795.86	43.2
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	49					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73	77,266.95	1,222,795.86	43.2

YOAKUM	US 82			26.647	2,096,955.41	321,968.32	1,052,853.59	52.8
FM 1780	FM 213							
1909-01-005								
AR 1909-1-5	FLY ASH W/EX BS, NEM BS, STRS, 2CST & PAV MK							
WORK ORDER-	12-08-98	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	47					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10983007				TOTALS	2,096,955.41	321,968.32	1,052,853.59	52.8

				DISTRICT CONTRACT AMOUNT			117,663,290.69	
				DISTRICT ESTIMATES THIS MONTH			4,599,288.73	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			58,418,235.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	SOUTH COUNTY LINE	.010	99,867.52	.00	.00	.0
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52	.00	.00	0.0
CASTRO	JCT FM 1055	1.010	8,580.00	.00	9,580.00	99.9
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00	8,400.00	13,100.00	99.9
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00	.00	8,420.00	28.6
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00	.00	27,780.00	99.9
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00	.00	22,711.00	99.9
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****		
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00	8,400.00	81,591.00	99.9
CASTRO	WEST COUNTY LINE	.010	108,742.32	.00	.00	.0
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12980511		TOTALS	108,742.32	.00	.00	0.0
COCHRAN	FM HWY. 769	26.239	282,427.07	.00	.00	16.2
FM1585	E FM HWY 1780 7.5 MI S OF WHITEFACE					
6039-67-001						
RMC - 603967001	SEAL COAT					
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 02990502		TOTALS	282,427.07	.00	.00	16.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN	SOUTH COUNTY LINE			.010	94,652.67	.00	.00	.0
SH0214	NORTH COUNTY LINE							
6035-46-001								
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUBBOCK LAWN SERVICE								
CONTRACT 12980513				TOTALS	94,652.67	.00	.00	0.0
CROSBY	4.2 MILE E OF CROSBYTON			.010	14,919.96	1,195.51	11,189.97	75.0
US0082	ON US 0082 SOUTH SIDE OF HWY							
6031-37-001								
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75					
JUSTUS CONTRACTORS								
CONTRACT 08980501				TOTALS	14,919.96	1,195.51	11,189.97	75.0
CROSBY	WEST COUNTY LINE			.010	93,780.00	.00	.00	.0
US0082	EAST COUNTY							
6035-51-001								
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 12980518				TOTALS	93,780.00	.00	.00	0.0
DAWSON	SOUTH COUNTY LINE			.010	109,881.45	.00	.00	.0
US0087	NORTH COUNTY LINE							
6035-40-001								
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45	.00	.00	0.0
FLOYD	NORTH COUNTY LINE			.010	141,635.58	.00	.00	.0
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58	.00	.00	0.0
HALE	SOUTH COUNTY LINE			.010	153,047.75	.00	.00	5.4
IH0027	NORTH COUNTY LINE							
6035-49-001								
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75	.00	.00	5.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOCKLEY EAST COUNTY LINE			1.000	122,239.85'	.00'	.00'	.0'
SH0114 WEST COUNTY LINE							
6035-41-001							
RMC - 603541001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980505			TOTALS	122,239.85'	.00'	.00'	0.0'
LAMB SOUTH COUNTY LINE			.100	115,129.76'	.00'	.00'	.0'
US0385 NORTH COUNTY LINE							
6035-42-001							
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980507			TOTALS	115,129.76'	.00'	.00'	0.0'
LUBBOCK FM 2641			.100	149,927.60'	.00'	.00'	.0'
FM2641 NORTH LOOP 289							
6035-43-001							
RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60'	.00'	.00'	0.0'
LUBBOCK FM 1585			1.000	94,388.00'	.00'	.00'	.0'
FM1585 SOUTH LOOP 289							
6035-44-001							
RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00'	.00'	.00'	0.0'
LUBBOCK SOUTH IH 27			1.000	142,213.12'	17,776.64'	17,776.64'	12.5'
LP0289 NORTH IH 27							
6035-45-001							
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12'	17,776.64'	17,776.64'	12.5'
LYNN SOUTH COUNTY LINE			.010	116,490.00'	.00'	.00'	.0'
US0087 NORTH COUNTY LINE							
6035-53-001							
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PARMER	ON FM 1172 STA. 599+00			.010	115,266.14	.00	26,118.60	56.0
FM1172	STA. 601+00							
6037-21-001								
RMC - 603721001	REMOV HDWL & INST S.E.T.							
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32					
HAWKINS DOZER, INC.								
CONTRACT 02990501				TOTALS	115,266.14	.00	26,118.60	56.0

PARMER	WEST COUNTY LINE			.100	114,091.16	.00	.00	.0
US0060	EAST COUNTY LINE							
6035-36-001								
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUBBOCK LAMN SERVICE								
CONTRACT 12980508				TOTALS	114,091.16	.00	.00	0.0

SMISHER	SOUTH COUNTY LINE			.010	147,779.62	.00	.00	.0
IH0027	NORTH COUNTY LINE							
6035-54-001								
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 12980510				TOTALS	147,779.62	.00	.00	0.0

TERRY	SOUTH COUNTY LINE			.010	104,133.54	.00	.00	.0
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE A MOWING SERVICE								
CONTRACT 12980516				TOTALS	104,133.54	.00	.00	0.0

YOAKUM	SOUTH COUNTY LINE			.010	81,989.07	.00	.00	.0
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 12980509				TOTALS	81,989.07	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			2,482,202.18	
				DISTRICT ESTIMATES THIS MONTH			27,372.15	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			136,676.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

CRANE	CRANE COUNTY LINE	21.053	1,929,968.19	99,974.89	99,974.89	5.4
FM 1053	FM 1233					
0866-02-017						
CSR 866-2-17	REHAB					
WORK ORDER-	05-24-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993093		TOTALS	1,929,968.19	99,974.89	99,974.89	5.4

ECTOR	DISTRICTWIDE ON INTERSTATE	.100	446,276.81	50,319.86	329,803.68	77.7
VA						
0906-00-054						
IM 20-1(140)	MISCELLANEOUS WORK					
WORK ORDER-	02-04-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81	50,319.86	329,803.68	77.7

ECTOR	AT IH 20	2.000	239,520.97	.00	.00	.0
US 385						
0229-01-033						
CL 229-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04993019		TOTALS	239,520.97	.00	.00	0.0

ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,903,468.49	.00	.00	.0
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993060		TOTALS	6,903,468.49	.00	.00	0.0

ECTOR	MEMORIAL GARDENS	.100	956,937.79	.00	.00	.0
VA	AT SH 191 & JBS PARKWAY					
0906-06-031						
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993064		TOTALS	956,937.79	.00	.00	0.0

ECTOR	JBS PARKWAY FROM 52ND STREET	4.811	3,963,892.54	869,975.36	2,683,943.68	71.2
CS	LOOP 338					
0906-06-028						
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G					
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	66			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	869,975.36	2,683,943.68	71.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	VARIOUS LOCATIONS			2.236	919,386.27	123,392.38	707,378.57	80.9
VA								
0906-00-043								
CUS 906-00-43	RECONSTRUCT CITY STREET							
WORK ORDER-	11-09-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73					
REECE ALBERT, INC.								
CONTRACT 08983048				TOTALS	919,386.27	123,392.38	707,378.57	80.9

ECTOR	CRANE C/L			22.092	2,786,346.63	.00	.00	.0
IH 20	1.4 MI W OF JUDKINS							
0004-06-031								
IM 20-1(138)	OVERLAY							
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09983040				TOTALS	2,786,346.63	.00	.00	0.0

ECTOR	ON IH 20 DIST. WIDE			219.399	695,748.24	44,406.74	464,198.91	70.2
VA								
0906-00-041								
IM 20-1(139)	REPLACE TURN DOWN RAIL							
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90					
K-CONTRACTING, INC.								
CONTRACT 11983022				TOTALS	695,748.24	44,406.74	464,198.91	70.2

ECTOR	16TH STREET			3.275	1,788,851.65	341,663.06	1,529,860.36	90.0
FM 1882	SP 450							
2005-03-003								
STP 98(465)R	REHABILITATE ROADWAY							
WORK ORDER-	01-04-99	WORK BEGAN-	03-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 11983065				TOTALS	1,788,851.65	341,663.06	1,529,860.36	90.0

MARTIN	FM 829			30.182	2,532,823.54	119,820.19	449,732.77	18.6
FM 1212	SH 176							
1521-01-012								
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS							
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	58					
PRICE CONSTRUCTION, INC.								
CONTRACT 08983097				TOTALS	2,532,823.54	119,820.19	449,732.77	18.6

MIDLAND	FAIRGROUNDS ROAD			7.540	2,529,333.24	.00	.00	.0
LP 250	BI 20-E							
1188-02-055								
STP 99(291)UM	GRADING, STR, BASE, SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05993015				TOTALS	2,529,333.24	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND FM 3095		16.500	2,599,085.48'	356,106.95'	1,877,763.82'	76.4'
FM 1379 2.9 MILES WEST						
2383-01-012						
STP 98(225)R GR, STR, BASE, AND SURFACING						
WORK ORDER-	07-28-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	106			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48'	356,106.95'	1,877,763.82'	76.4'
MIDLAND MADLEY-BARRON PARK ON NORTH A ST.		1.505	349,344.05'	32,867.62'	308,494.46'	92.9'
VA HIDALGO PARK NEAR MULBERRY & CARVER ST						
0906-32-017						
STP 95(162)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-08-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05'	32,867.62'	308,494.46'	92.9'
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72'	163,399.62'	6,628,737.20'	92.1'
LP 250 FAIRGROUNDS RD						
1188-02-053						
STP 97(442)UM GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	81			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	163,399.62'	6,628,737.20'	92.1'
PECOS 2 MI. E OF US 190		21.285	1,488,973.32'	100,332.26'	100,332.26'	7.0'
IH 10 11 MI. E						
0140-05-022						
IM 10-2(88)309 SEAL COAT TYPE WORK						
WORK ORDER-	03-30-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 02993024		TOTALS	1,488,973.32'	100,332.26'	100,332.26'	7.0'
PECOS WEST OF SH 18		14.307	963,287.42'	.00'	757,015.60'	82.7'
FM 1450 FM 1053						
1639-02-013						
AR 1639-2-13 WIDEN, BASE, 2 COURSE, SAFETY WORK						
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42'	.00'	757,015.60'	82.7'
REEVES IH 20 NFR		16.625	330,629.81'	.00'	.00'	0.0'
US 285 16.6 KM SOUTH						
0139-05-034						
CPM 139-5-34 SEAL COAT TYPE WORK						
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 04993053		TOTALS	330,629.81'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	FM 3334		9.045	3,663,125.48	.00	.00	.0
SH 17	IH 10						
0103-02-029							
CSR 103-2-29	GR, BS, 2CST, STR, SIGN & PVMT MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05993010			TOTALS	3,663,125.48	.00	.00	0.0
REEVES	IH 10/IH 20 INTERCHANGE		15.482	6,692,614.77	516,504.79	6,257,928.88	98.4
IH 20	14.3 KM EAST						
0003-05-041							
IM 20-1(136)000	STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM						
WORK ORDER-	07-22-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-98	*****			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	23	*****			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	96	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 06983068			TOTALS	6,692,614.77	516,504.79	6,257,928.88	98.4
REEVES	ETC 2.4 KM W OF PECOS	HARD	478.226	4,882,098.99	1,750,539.73	3,148,715.81	67.8
IH 20	ETC CL						
0003-07-043	ETC						
CPM 3-7-43	SEAL COAT						
WORK ORDER-	01-14-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	*****			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	24	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12983006			TOTALS	4,882,098.99	1,750,539.73	3,148,715.81	67.8
REEVES	ORLA SOUTH		33.795	993,292.56	122,869.46	706,746.11	74.8
US 285	SH 302						
0139-03-029							
STP 98(493)R	BRIDGE RAIL & SET'S						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	85	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 12983052			TOTALS	993,292.56	122,869.46	706,746.11	74.8
TERRELL	PECOS C/L		8.155	2,854,321.20	52,803.92	2,603,711.99	96.0
SH 349	RM 2400						
0556-05-016							
STP 98(229)R	RECONST GR STR BASE & SURF						
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	*****			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	75	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06983024			TOTALS	2,854,321.20	52,803.92	2,603,711.99	96.0
UPTON	MIDKIFF		20.948	1,898,806.69	.00	1,682,134.01	88.9
RM 2401	SH 349						
2298-01-009							
CSR 2298-1-9	REHAB AND ADD SHOULDERS						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	*****			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* ESTIMATE HAS BEEN BY-PASSED * *****			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	88	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983109			TOTALS	1,898,806.69	.00	1,682,134.01	88.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD	WEST OF PYOTE WEST OF MONAHANS			17.687	5,549,404.83'	.00'	.00'	.0'
IH 20	REHABILITATION OF EXISTING ROAD							
0004-04-075								
IM 20-1(142)								
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83'	.00'	.00'	0.0'
WARD	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS			13.873	4,659,795.60'	.00'	.00'	.0'
IH 20	REHAB							
0004-04-073								
IM 20-1(141)								
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60'	.00'	.00'	0.0'
WARD	PECOS RIVER BRIDGE PERMANENT STRUCTURE NO. 3			2.436	1,225,299.16'	.00'	.00'	.0'
SH 18	REPLACEMENT OF EXISTING BRIDGE FACILITY							
0292-04-049								
BR 99(341)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06993060				TOTALS	1,225,299.16'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							71,411,690.44	
DISTRICT ESTIMATES THIS MONTH							4,744,976.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE							30,336,473.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS			.001	168,522.26	.00	144,422.77	85.6
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33					

CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	.00	144,422.77	85.6

PECOS	VARIOUS			2.000	162,984.00	6,793.00	54,329.00	33.3
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33					

CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	6,793.00	54,329.00	33.3

				DISTRICT CONTRACT AMOUNT			331,506.26	
				DISTRICT ESTIMATES THIS MONTH			6,793.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			198,751.77	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS				.001	10,664.64	444.36	1,333.08	12.5
US0385 VARIOUS								
6032-08-001								
RMC - 603208001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64	444.36	1,333.08	12.5
ANDREWS VARIOUS				.001	70,003.68	.00	.00	.0
US0385 VARIOUS								
6034-40-001								
RMC - 603440001 MOWING HIGHWAY R O W								
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68	.00	.00	0.0
ANDREWS VARIOUS				.001	52,560.00	2,200.00	20,982.40	39.9
US0385 VARIOUS								
6018-92-001								
RMC - 601892001 REST AREA MAINTENANCE								
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00	2,200.00	20,982.40	39.9
ANDREWS VARIOUS				.001	59,360.00	990.00	17,410.28	29.3
US0385 VARIOUS								
6032-05-001								
RMC - 603205001 INSTALL ILLUMINATION								
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980606				TOTALS	59,360.00	990.00	17,410.28	29.3
CRANE VARIOUS				.001	60,413.92	.00	.00	.0
US0385 VARIOUS								
6034-39-001								
RMC - 603439001 MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92	.00	.00	0.0
CRANE VARIOUS				.001	14,000.00	.00	.00	.0
US0385 VARIOUS								
6034-38-001								
RMC - 603438001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				1.000	99,845.26	.00	50,598.58	50.6
ECTOR	VARIOUS							
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26					
VIZCAINO HAULING								
*****				TOTALS	99,845.26	.00	50,598.58	50.6
*****				.001	62,000.00	.00	.00	.0
ECTOR	IH20 AND COMMANCHE TRAIL							
IH0020	IH20 AND COMMANCHE TRAIL							
6032-06-001								
RMC - 603206001	RIP RAP							
WORK ORDER-	05-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCREA COMPANY								
*****				TOTALS	62,000.00	.00	.00	0.0
*****				.001	72,653.79	60,832.65	60,832.65	83.7
ECTOR	VARIOUS							
IH0020	VARIOUS							
6015-37-001								
RMC - 601537001	INSTALLATION OF CORRUGATED PIPE							
WORK ORDER-	04-30-99	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
JASCON, INC.								
*****				TOTALS	72,653.79	60,832.65	60,832.65	83.7
*****				.001	38,190.00	.00	.00	.0
ECTOR	IH20 AND CRANE AVE							
IH0020	IH20 AND CRANE AVE							
6032-07-001								
RMC - 603207001	LANDSCAPE PAVERS/RETAINING WALL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
*****				TOTALS	38,190.00	.00	.00	0.0
*****				.001	44,972.27	.00	.00	.0
ECTOR	US 385 AND 16TH STREET							
US0385	US 385 AND 16TH STREET							
6032-09-001								
RMC - 603209001	REMOVE CONC ISLANDS INSTALL BRICK PAVERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
*****				TOTALS	44,972.27	.00	.00	0.0
*****				.001	24,407.42	.00	.00	.0
ECTOR	IH20 SOUTH SERVICE ROAD							
US0385	IH20 NORTH SERVICE ROAD							
6040-67-001								
RMC - 604067001	BRIDGE PAINTING (ANTI GRAFFITI)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PROTECTIVE COATINGS MAINTENANCE, INC.								
*****				TOTALS	24,407.42	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	WEST GOLDSMITH CITY LIMIT	4.000	37,937.50'	.00'	.00'	.0'
SH0158	EAST GOLDSMITH CITY LIMIT					
6040-69-001						
RMC - 604069001	PLACE CONCRETE CURB AND GUTTER					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

ODESSA BRIDGE, INC.						
CONTRACT 04990603		TOTALS	37,937.50'	.00'	.00'	0.0'

ECTOR	VARIOUS	.001	95,500.00'	.00'	98,864.62'	99.9'
IH0020	VARIOUS					
6015-36-001						
RMC - 601536001	RIPRAP					

WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63	*****		

BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11970602		TOTALS	95,500.00'	.00'	98,864.62'	99.9'

ECTOR	VARIOUS	.001	137,338.00'	60,288.02'	60,288.02'	43.8'
IH0020	VARIOUS					
6018-23-001						
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL					

WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2	*****		

K-CONTRACTING, INC.						
CONTRACT 11980602		TOTALS	137,338.00'	60,288.02'	60,288.02'	43.8'

ECTOR	VARIOUS	.001	17,341.25'	.00'	17,341.25'	99.9'
US0385	VARIOUS					
6015-35-001						
RMC - 601535001	RIP RAP					

WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****		

RONNIE DEAN BARTON						
CONTRACT 12970603		TOTALS	17,341.25'	.00'	17,341.25'	99.9'

MARTIN	VARIOUS	10.000	14,284.32'	14,284.32'	14,284.32'	99.9'
IH0020	VARIOUS					
6031-68-001						
RMC - 603168001	REMOVE AND REPLACE TRAFFIC BUTTONS					

WORK ORDER-	04-26-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10	*****		

D. I. J. CONSTRUCTION, INC.						
CONTRACT 01990606		TOTALS	14,284.32'	14,284.32'	14,284.32'	99.9'

MARTIN	VARIOUS	1.000	123,554.32'	.00'	.00'	.0'
IH0020	VARIOUS					
6031-71-001						
RMC - 603171001	MOWING HIGHWAY R O W					

WORK ORDER-	05-10-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

MARTIN	VARIOUS			1.000	59,261.32'	270.00'	12,665.17'	21.3'
IH0020	VARIOUS							
6031-64-001								
RMC - 603164001	INSTALL ROADWAY ILLUMINATION							
WORK ORDER-	01-25-99	WORK BEGAN-	01-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 11980604				TOTALS	59,261.32'	270.00'	12,665.17'	21.3'

MIDLAND	VARIOUS			10.000	37,950.00'	.00'	2,200.00'	5.7'
SH0191	VARIOUS							
6031-69-001								
RMC - 603169001	CULVERT CLEANING							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JONES ELECTRIC, INC.								
CONTRACT 01990607				TOTALS	37,950.00'	.00'	2,200.00'	5.7'

MIDLAND	VARIOUS			10.000	134,861.76'	14,472.81'	14,472.81'	10.7'
IH0020	VARIOUS							
6031-70-001								
RMC - 603170001	MOWING HIGHWAY R O M							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76'	14,472.81'	14,472.81'	10.7'

MIDLAND	VARIOUS			1.000	48,000.00'	.00'	32,000.00'	66.6'
SH0191	VARIOUS							
6018-21-001								
RMC - 601821001	PUMP STATION MAINTENANCE							
WORK ORDER-	08-05-98	WORK BEGAN-	08-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	80					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 06980602				TOTALS	48,000.00'	.00'	32,000.00'	66.6'

MIDLAND	VARIOUS			338.000	72,173.22'	.00'	.00'	.0'
IH0020	VARIOUS							
6031-33-001								
RMC - 603133001	CRACK SEAL							
WORK ORDER-	01-27-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82					
BAUM CONSTRUCTION CO.								
CONTRACT 09980604				TOTALS	72,173.22'	.00'	.00'	0.0'

MIDLAND	THOMASON			1.000	26,433.40'	26,433.40'	26,433.40'	99.9'
LP0250	GARFIELD							
6031-35-001								
RMC - 603135001	SEEDING SLOPE							
WORK ORDER-	02-22-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 09980605				TOTALS	26,433.40'	26,433.40'	26,433.40'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MIDLAND	VARIOUS	1.000	76,847.80'	.00'	59,531.73'	77.4'
LP0250	VARIOUS					
6018-20-001						
RMC - 601820001	SNEEPING HIGHWAYS					
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	68			
CHESTER TODD ALLEN						
CONTRACT 12970608		TOTALS	76,847.80'	.00'	59,531.73'	77.4'

MIDLAND	VARIOUS	9.000	36,995.00'	.00'	13,652.50'	36.9'
IH0020	VARIOUS					
6031-73-001						
RMC - 603173001	GUARDRAIL REPAIR AND UPGRADE					
WORK ORDER-	01-28-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35	*****		
K-CONTRACTING, INC.						
CONTRACT 12980606		TOTALS	36,995.00'	.00'	13,652.50'	36.9'

PECOS	VARIOUS	80.000	37,856.00'	18,624.00'	23,808.00'	62.8'
SH0018	VARIOUS					
6028-70-001						
RMC - 602870001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
JEREMY SANDERS						
CONTRACT 01990601		TOTALS	37,856.00'	18,624.00'	23,808.00'	62.8'

PECOS	RM 297	22.000	39,860.00'	.00'	.00'	.0'
IH0010	RM320					
6028-71-001						
RMC - 602871001	BRIDGE SPALL REPAIR					
WORK ORDER-	04-23-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01990602		TOTALS	39,860.00'	.00'	.00'	0.0'

PECOS	VARIOUS	255.450	.00'	.00'	.00'	.0'
IH0010	VARIOUS					
6028-72-001						
RMC - 602872001	MOWING HIGHWAY R O M					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 01990603		TOTALS	.00'	.00'	.00'	0.0'

PECOS	VARIOUS	144.100	84,609.36'	.00'	.00'	.0'
IH0010	VARIOUS					
6028-74-001						
RMC - 602874001	MOWING HIGHWAY R O M					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 01990605		TOTALS	84,609.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS VARIOUS				40.000	5,740.00	.00	180.00	11.1
US0190 VARIOUS								
6033-22-001								
RMC - 603322001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
H & M SERVICES								
CONTRACT 02990606				TOTALS	5,740.00	.00	180.00	11.1
REEVES VARIOUS HIGHWAYS IN PECOS				.001	74,009.39	.00	.00	.0
IH0020 WITHIN THE PECOS SECTION								
6032-20-001								
RMC - 603220001 MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990614				TOTALS	74,009.39	.00	.00	0.0
REEVES VARIOUS LOCATIONS IN BALMORHEA				.001	49,986.79	.00	.00	.0
IH0010 WITHIN THE BALMORHEA SECTION								
6032-22-001								
RMC - 603222001 MOWING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990615				TOTALS	49,986.79	.00	.00	0.0
REEVES VARIOUS				.001	39,867.50	26,380.55	39,567.50	99.2
IH0020 VARIOUS								
6032-18-001								
RMC - 603218001 REMOVE AND REPLACE WIRE FENCE								
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
VILLARREAL CONTRACTING								
CONTRACT 02990604				TOTALS	39,867.50	26,380.55	39,567.50	99.2
REEVES REFERENCE MARKER 9				14.000	98,683.20	.00	.00	.0
IH0020 REFERENCE MARKER 23								
6032-26-001								
RMC - 603226001 BACKFILL PAVEMENT EDGES								
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAWKINS DOZER, INC.								
CONTRACT 04990601				TOTALS	98,683.20	.00	.00	0.0
REEVES RM 22				.001	24,560.00	1,035.00	6,020.00	24.5
IH0020 RM 23								
6033-19-001								
RMC - 603319001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25					
VIZCAINO HAULING								
CONTRACT 10980606				TOTALS	24,560.00	1,035.00	6,020.00	24.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL				221.360	76,697.10	.00	.00	.0
US0285								
6028-73-001								
RMC - 602873001								
MOWING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 01990604				TOTALS	76,697.10	.00	.00	0.0
UPTON				10.000	109,316.66	.00	.00	.0
US0385								
6031-72-001								
RMC - 603172001								
MOWING HIGHWAY R O W								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	.00	.00	0.0
WARD				.001	60,909.08	.00	.00	.0
IH0020								
6033-21-001								
RMC - 603321001								
MOWING HIGHWAY R O W								
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01990616				TOTALS	60,909.08	.00	.00	0.0
WARD				.001	50,569.42	.00	42,850.42	99.8
SH0018								
6016-78-001								
RMC - 601678001								
REMOVE AND REPLACE MBGF								
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42	.00	42,850.42	99.8
MINKLER				.001	68,091.21	.00	.00	.0
SH0302								
6032-19-001								
RMC - 603219001								
MOWING HIGHWAY R O W								
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,348,304.58
DISTRICT ESTIMATES THIS MONTH 226,255.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 615,316.73

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CONCHO ETC 7.101 KM NORTH OF US 87			1.351'	2,709,326.39'	39,588.75'	564,686.90'	21.9'
US 83 ETC KM NORTH OF US 87, ETC.							
0035-03-040 ETC							
CPM 35-3-40 SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS							
WORK ORDER-	12-29-98	WORK BEGAN-	04-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.				TOTALS	2,709,326.39'	39,588.75'	564,686.90' 21.9'
CROCKETT SH 163 1.14 KM NORTH OF LP 466			4.189	1,514,426.92'	.00'	.00'	.0'
0412-03-028 0.81 KM NORTH OF SH 137							
STP 99(304)R GR, STRS, BASE & SURF							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CHEROKEE BRIDGE AND ROAD, INC.				TOTALS	1,514,426.92'	.00'	.00' 0.0'
CROCKETT IH 10 8.7 MI WEST OF THE SUTTON COUNTY LINE			8.748	2,868,575.31'	.00'	.00'	.0'
0141-01-041 SUTTON COUNTY LINE							
IM 10-3(93) UNDERSEAL, ACP AND PAVMT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.				TOTALS	2,868,575.31'	.00'	.00' 0.0'
CROCKETT IH 10 INTERCHANGE WITH SH 290			37.428	1,606,237.57'	46,666.02'	1,524,423.30'	96.8'
0140-10-027 WEST END OF EUREKA DRAM BRIDGES							
IM 10-3(88) MILL AND ACP INLAY TRAVEL LANES							
WORK ORDER-	09-02-98	WORK BEGAN-	10-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100				
PRICE CONSTRUCTION, INC.				TOTALS	1,606,237.57'	46,666.02'	1,524,423.30' 96.8'
CROCKETT ETC 5.374 KM E OF SH 290			297.943	2,614,078.97'	.00'	219,065.96'	7.8'
IH 10 ETC 10.159 KM E OF SH 290, ETC.							
0140-10-028 ETC							
IM 10-3(90) SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS							
WORK ORDER-	12-28-98	WORK BEGAN-	03-31-99	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.				TOTALS	2,614,078.97'	.00'	219,065.96' 7.8'
EDWARDS SH 55 0.2 MI NW OF RM 335 IN BARSDALE			.439	789,879.06'	1,052.30'	1,052.30'	.1'
0235-02-039 0.2 MI N OF REAL C/L							
CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. E. HOOD & SONS, INC.				TOTALS	789,879.06'	1,052.30'	1,052.30' 0.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	.00'	874,550.86'	73.0'
RM 674 ETC						
0375-05-022 ETC						
ER 97(10)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- 07-17-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 87					
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	.00'	874,550.86'	73.0'
EDWARDS VA RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER		.001	2,164,905.91'	.00'	1,651,350.85'	84.9'
0907-00-044						
CSR 907-00-44						
REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
WORK ORDER- 08-12-98	WORK BEGAN- 08-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-98					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 170					
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 47					
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91'	.00'	1,651,350.85'	84.9'
EDWARDS SH 41 AT THE INTERSECTION OF US 377		.216	248,886.44'	6,426.85'	209,943.82'	86.0'
0201-05-019						
STP 98(464)R						
RECONFIGURE INTERSECTION						
WORK ORDER- 11-19-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-05-98					
CONTRACT WORKING DAYS- 59	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 88					
E. E. HOOD & SONS, INC.						
CONTRACT 10983054		TOTALS	248,886.44'	6,426.85'	209,943.82'	86.0'
GLASSCOCK RM 33 SH 158 IN GARDEN CITY REAGAN COUNTY LINE		35.065	2,335,287.66'	.00'	.00'	.0'
0558-07-011						
CSR 558-7-11						
REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66'	.00'	.00'	0.0'
IRION US 67 AT GRAY STREET		.001	24,980.00'	.00'	.00'	.0'
0077-04-025						
CL 77-4-25						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00'	.00'	.00'	0.0'
IRION VA IN MERTZON ON US 67		.001	118,144.00'	1,279.93'	116,177.54'	99.9'
0907-19-002						
CL 907-19-2						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-99	WORK BEGAN- 01-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-99					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 97					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 12983018		TOTALS	118,144.00'	1,279.93'	116,177.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00	76,333.64	516,967.58	78.5
US 377 ETC						
0148-03-020 ETC						
ER 97(8)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	83			
RELMO, INC.						
CONTRACT 04983020		TOTALS	692,937.00	76,333.64	516,967.58	78.5
MENARD CONCHO COUNTY LINE		10.973	1,100,547.58	.00	.00	.0
US 83	US 190 @ THE NORTH MENARD CITY LIMITS					
0035-05-044						
CPM 35-5-44	ACP OVERLAY					
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 02993112		TOTALS	1,100,547.58	.00	.00	0.0
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05	76,043.32	925,807.94	97.3
RM 337	US 83					
0792-01-021						
CSR 792-1-21	GRADING, BASE AND SURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	96			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05	76,043.32	925,807.94	97.3
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35	265,309.06	2,392,801.00	69.8
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	45			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35	265,309.06	2,392,801.00	69.8
RUNNELS TOM GREEN COUNTY LINE		12.441	2,545,974.01	.00	.00	.0
US 67	16.4 MILES SOUTH OF US 83					
0158-01-058						
CPM 158-1-58	ACP OVERLAY					
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 04993089		TOTALS	2,545,974.01	.00	.00	0.0
RUNNELS FM 384		14.543	2,632,529.51	193,389.91	2,228,695.01	89.1
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER-	09-14-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	72			
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51	193,389.91	2,228,695.01	89.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER AT THE INTERSECTION OF US 277 AND US 190		.200	81,215.58	692.55	84,172.69	99.9
VA 0907-26-003 C 907-26-3						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 12983049		TOTALS	81,215.58	692.55	84,172.69	99.9
STERLING RM 2139		46.752	1,714,766.34	.00	1,268,937.87	77.8
SH 163 1648-01-011 CSR 1648-1-11						
GRADING BASE AND SURFACING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	90			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34	.00	1,268,937.87	77.8
STERLING 8.1 MI SE OF GLASSCOCK C/L		5.761	5,210,205.72	.00	.00	.0
US 87 0069-03-041 C 69-3-41						
GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72	.00	.00	0.0
STERLING 187 M NORTH OF WATER ST		1.840	2,750,591.09	.00	.00	.0
US 87 0069-03-039 NH 99(329)						
GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09	.00	.00	0.0
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46	.00	2,168,534.95	100.0
RM 2139 3462-01-009 C 3462-1-9						
GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-	05-27-99	TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	151	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46	.00	2,168,534.95	100.0
SUTTON IN SONORA ON US 277		.001	41,400.00	3,052.35	8,079.75	20.5
VA 0907-27-004 CLM 907-27-4						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	14			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00	3,052.35	8,079.75	20.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03	.00	1,140,663.68	80.1
FM 189 US 277						
0962-01-008 AR 962-1-8						
REWORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER- 09-17-98	WORK BEGAN- 10-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-98					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 83					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03	.00	1,140,663.68	80.1
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80	.00	.00	.0
US 67 BELL STREET NORTH OF SAN ANGELO						
0158-02-065 CPM 158-2-65						
ACP OVERLAY						
WORK ORDER- 04-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 70					
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	.00	.00	0.0
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72	.00	.00	.0
IH 10						
0907-00-043 IM 10-3(92)						
REFURBISH GUIDE SIGNS						
WORK ORDER- 05-11-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-99					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72	.00	.00	0.0
TOM GREEN SAN ANGELO STATE PARK		5.100	999,473.45	.00	.00	.0
PW						
0907-24-011 C 907-24-11						
GRADING AND SURFACING						
WORK ORDER- 05-26-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-99					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 04993047		TOTALS	999,473.45	.00	.00	0.0
TOM GREEN 0.2 MILE WEST OF BELL ST		2.361	9,335,472.93	.00	.00	.0
US 67 I/C WITH US 67 (EAST) & AT US 87						
0158-02-058 HP 1292(1)						
GR, STRS, BASE AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93	.00	.00	0.0
TOM GREEN HUMBLE RD IN SAN ANGELO		3.701	1,787,490.43	.00	.00	.0
US 87 US 67						
0069-07-090 CPM 69-7-90						
ACP OVERLAY						
WORK ORDER- 05-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 04993091		TOTALS	1,787,490.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TOM GREEN	US 87 COMFORT STATION IN COKE CO	.001	38,226.00'	294.50'	34,145.18'	94.0'
VA						
0907-00-046						
CL 907-00-46	LANDSCAPE REESTABLISHMENT					
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	20			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	294.50'	34,145.18'	94.0'

TOM GREEN	AT THE PEDESTRIAN OVERPASS	.001	47,000.00'	.00'	.00'	.0'
US 87						
0070-02-070						
CD 70-2-70	REMOVE GRAFITTI AND REPAINT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS BRIDGE, INC.						
CONTRACT 05993104		TOTALS	47,000.00'	.00'	.00'	0.0'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'

		DISTRICT CONTRACT AMOUNT			57,390,359.18	
		DISTRICT ESTIMATES THIS MONTH			710,129.18	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			15,979,995.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	VARIOUS LOCATIONS IN COKE AND TOM GREEN			.001	203,049.67	116,559.87	129,510.26	63.7
US0277	VARIOUS LOCATIONS IN RUNNELS							
6036-12-001								
RMC - 603612001	CONCRETE REPAIR							
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
DAYCO CONSTRUCTION CO.								
CONTRACT 03994012				TOTALS	203,049.67	116,559.87	129,510.26	63.7

CONCHO	VARIOUS LOCATIONS			.001	142,535.00	.00	71,267.50	50.0
US0083								
6029-96-001								
RMC - 602996001	MOWING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25					
KENNETH EGGEMEYER COMPANY								
CONTRACT 06984030				TOTALS	142,535.00	.00	71,267.50	50.0

CROCKETT	0.878 KM EAST OF SH 163			1.927	187,209.15	.00	.00	15.7
US0190	10.418 KM EAST OF SH 163							
6035-99-001								
RMC - 603599001	IN PLACE REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
CROCKETT								
SH0137	9.978 KM WEST OF SH 163			.176	17,132.82	.00	.00	.0
6035-99-002	10.154 KM WEST OF SH 163							
RMC - 603599002	IN PLACE REPAIR							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
SCHLEICHER								
US0190	6.134 KM EAST OF CROCKETT COUNTY LINE			1.593	154,807.94	.00	.00	72.4
6035-99-003	3.628 KM WEST OF FM 1828							
RMC - 603599003	IN PLACE REPAIR							
WORK ORDER-	05-04-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
REECE ALBERT, INC.								
CONTRACT 01994002				TOTALS	359,149.91	.00	.00	39.4

CROCKETT	ALL ROADWAYS IN THE CROCKETT COUNTY			498.700	139,285.34	.00	69,642.67	50.0
SH0163								
6027-45-001								
RMC - 602745001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36					
PULLIG CONTRACTING CO.								
CONTRACT 06984002				TOTALS	139,285.34	.00	69,642.67	50.0

EDWARDS	VARIOUS LOCATIONS			.001	138,609.07	2,799.93	63,825.87	46.0
SH0041								
6029-94-001								
RMC - 602994001	MOWING							
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28					
CASTELLO, INC.								
CONTRACT 06984031				TOTALS	138,609.07	2,799.93	63,825.87	46.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KIMBLE VARIOUS LOCATIONS				.001	140,254.60	.00	71,238.00	50.7
US0083								
6029-90-001								
RMC - 602990001 MOWING								
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13					
TERRY JONES SERVICES, INC.								
CONTRACT 06984040				TOTALS	140,254.60	.00	71,238.00	50.7
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES				465.000	93,185.67	.00	46,592.83	49.9
US0067								
6027-46-001								
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)								
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	32					
NOOR M. ENTERPRISES, INC.								
CONTRACT 06984018				TOTALS	93,185.67	.00	46,592.83	49.9
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY				.001	212,122.70	.00	.00	.0
SH0055								
6040-58-001								
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994008				TOTALS	212,122.70	.00	.00	0.0
REAL THE INT WITH SH 55 IN CAMP WOOD 17.27 MI EAST				.001	139,470.20	.00	.00	.0
FM0337								
6040-71-001								
RMC - 604071001 REMOVE & INSTALL METAL BEAM GUARD FENCE								
WORK ORDER-	05-21-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994015				TOTALS	139,470.20	.00	.00	0.0
RUNNELS VARIOUS LOCATIONS RUNNELS COUNTY				1.000	123,667.20	.00	35,328.60	28.5
SH0153								
6028-15-001								
RMC - 602815001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18					
KENNETH EGGEMEYER COMPANY								
CONTRACT 06984047				TOTALS	123,667.20	.00	35,328.60	28.5
STERLING VARIOUS LOCATIONS STERLING CO.				1.000	124,164.00	42,698.62	62,082.00	50.0
US0087								
6028-13-001								
RMC - 602813001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35					
PULLIG CONTRACTING CO.								
CONTRACT 06984049				TOTALS	124,164.00	42,698.62	62,082.00	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STERLING	VARIOUS COUNTIES IN STERLING		1.000	288,166.10	50,176.00	209,357.37	72.8
SH0163	VARIOUS COUNTIES IN TOM GREEN						
6030-91-001							
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-98				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	84				
S T E INC.							
CONTRACT 08984011			TOTALS	288,166.10	50,176.00	209,357.37	72.8

SUTTON	ROADWAYS IN SUTTON COUNTY		331.100	90,931.32	.00	45,465.67	50.0
US0277							
6027-47-001							
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 06984050			TOTALS	90,931.32	.00	45,465.67	50.0

TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		1.000	139,051.50	.00	63,427.00	45.6
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6028-18-001							
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37	*****			
SQUARE G, INC.							
CONTRACT 06984023			TOTALS	139,051.50	.00	63,427.00	45.6

			DISTRICT CONTRACT AMOUNT			2,333,642.28	
			DISTRICT ESTIMATES THIS MONTH			212,234.42	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			867,737.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87	1.000	18,962.00'	1,647.60'	14,305.26'	75.8'
US0087	IN COKE CO.					
6027-75-001						
RMC - 602775001	REST AREA					
WORK ORDER-	08-01-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	77			
JOHN CHAMBERS						
CONTRACT 05980701		TOTALS	18,962.00'	1,647.60'	14,305.26'	75.8'
CONCHO	EDEN MAINTENANCE OFFICE	.001	17,280.00'	.00'	.00'	.0'
US0087	MENARD TXDOT OFFICE					
6007-49-001						
RMC - 600749001	INSTALL IRRIGATION SYSTEM					
CONCHO	AT MENARD MAINTENANCE WAREHOUSE	.001	9,315.00'	.00'	.00'	.0'
US0083	LOCATED US 83 NORTH OF MENARD					
6007-49-002						
RMC - 600749002	INSTALL IRRIGATION SYSTEM					
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FARMER'S DAUGHTER						
CONTRACT 02990701		TOTALS	26,595.00'	.00'	.00'	0.0'
KIMBLE	VARIOUS	.001	50,356.00'	2,620.00'	41,370.80'	82.1'
IH0010						
6023-91-001						
RMC - 602391001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	86			
R & R SERVICES						
CONTRACT 02980703		TOTALS	50,356.00'	2,620.00'	41,370.80'	82.1'
REAL	VARIOUS LIMITS	.001	37,804.00'	.00'	.00'	37.4'
US0083						
6042-17-001						
RMC - 604217001	INSTALL COUNTY ROAD AND STOP SIGNS					
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
CASTELLO, INC.						
CONTRACT 03990705		TOTALS	37,804.00'	.00'	.00'	37.4'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,664.80'	586.40'	5,672.00'	74.0'
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-11-001						
RMC - 602811001	PICNIC AREAS					
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	74			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980704		TOTALS	7,664.80'	586.40'	5,672.00'	74.0'
STERLING	VARIOUS LOCATIONS STERLING COUNTY	1.000	14,670.00'	1,141.50'	12,748.00'	86.8'
US0087	VARIOUS LOCATIONS STERLING COUNTY					
6028-10-001						
RMC - 602810001	PICNIC AREAS					
WORK ORDER-	07-10-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	77			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980703		TOTALS	14,670.00'	1,141.50'	12,748.00'	86.8'
DISTRICT CONTRACT AMOUNT					156,051.80	
DISTRICT ESTIMATES THIS MONTH					5,995.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE					74,096.06	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE			19.435	4,496,596.97	311,632.83	2,654,678.45	62.1
US 283 IH 20 NFR							
0437-02-011							
CSR 437-2-11 FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE							
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	59				
CONTRACT PAVING CO.							
CONTRACT 06983010			TOTALS	4,496,596.97	311,632.83	2,654,678.45	62.1

CALLAHAN ETC FM 880			403.032	2,041,875.63	273,567.05	1,141,090.01	58.8
FM 2945 ETC EASTLAND COUNTY LINE							
0007-13-004 ETC							
CPM 7-13-4 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 11973039			TOTALS	2,041,875.63	273,567.05	1,141,090.01	58.8

FISHER 0.684 KM E OF AT & SF RR IN LONGNORTH			1.380	391,029.01	.00	.00	.0
FM 57 1.046 KM M							
0317-01-028							
AR 317-1-28 EMB, EXC, FL BS, STRS, MBGF AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BONTKE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 05993046			TOTALS	391,029.01	.00	.00	0.0

HASKELL 1.931 KM NORTH OF HASKELL CO LINE			16.118	3,780,003.14	277,713.55	1,429,098.06	39.7
US 277 1.770 KM NORTH OF FM 1225							
0157-04-036							
STP 98(495)R PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST							
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	23				
J. H. STRAIN & SONS, INC.							
CONTRACT 11983050			TOTALS	3,780,003.14	277,713.55	1,429,098.06	39.7

HASKELL ON CR 143 AT CALIFORNIA CREEK			.280	336,489.40	6,806.56	69,696.56	21.8
CR 2.15 MILES EAST OF FM 600							
0908-22-008							
BR 97(114)OX CONSTRUCT BRIDGE AND APPROACHES							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
JONES							
ON CR 158 AT THOMPSON CRK			.118	97,743.35	8,370.64	87,739.39	94.4
CR							
0908-24-019							
BR 96(78)OX REPL BR & APPRS							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
JONES							
ON CR 137 AT CALIFORNIA CRK			.116	168,071.81	33,252.37	56,878.87	35.6
CR							
0908-24-020							
BR 96(79)OX REPL BR & APPRS							
WORK ORDER-		WORK BEGAN-					
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
JONES							
ON CR 372 AT CALIFORNIA CRK			.151	233,459.09	8,091.80	31,470.34	14.1
CR							
0908-24-021							
BR 96(80)OX REPL BR & APPRS							
WORK ORDER-	02-04-99	WORK BEGAN-	03-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-99				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	37				
J. H. STRAIN & SONS, INC.							
CONTRACT 12983054			TOTALS	835,763.65	56,521.37	245,785.16	30.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HOWARD IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE			38.881	1,396,979.77	306,879.81	619,740.82	46.6	
SH 350								
0693-01-027								
CSR 693-1-27 LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET								
WORK ORDER-	09-03-98	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	59					
PRICE CONSTRUCTION, INC.								
CONTRACT 07983051			TOTALS	1,396,979.77	306,879.81	619,740.82	46.6	
HOWARD AT US 87			.100	37,779.00	.00	34,727.34	96.7	
IH 20 IN BIG SPRING								
0005-05-086								
CL 5-5-86 LANDSCAPE DEVELOPMENT								
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017			TOTALS	37,779.00	.00	34,727.34	96.7	
HOWARD ETC FM 700			NO	295.634	2,623,877.58	18,198.99	47,691.03	1.9
IH 20 ETC NAME OVERPASS								
0005-05-090 ETC								
CPM 5-5-90 SEAL COAT								
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009			TOTALS	2,623,877.58	18,198.99	47,691.03	1.9	
JONES US 180			11.159	4,113,075.70	.00	.00	.0	
FM 600 FM 1082								
2032-02-009								
AR 2032-2-9 STR WDN, GR, LIME STAB, ADD'L BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 05993056			TOTALS	4,113,075.70	.00	.00	0.0	
KENT JAYTON			12.482	1,886,726.73	55,708.53	1,615,449.30	90.1	
US 380 SH 70								
0263-01-014								
STP 98(185)R RECONST, ADD SHLDRS, SURF & SAFETY IMPRV								
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	98					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018			TOTALS	1,886,726.73	55,708.53	1,615,449.30	90.1	
KENT DICKENS COUNTY LINE			10.200	2,255,344.46	153,313.64	1,273,528.56	59.4	
SH 70 6.0 MI N OF JAYTON								
0106-03-025								
CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST								
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	55					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 06983044			TOTALS	2,255,344.46	153,313.64	1,273,528.56	59.4	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER			13.402	2,896,558.64	102,929.29	1,264,261.93	45.9
SH 208 SCURRY CO LINE							
1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST							
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	28				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 10983005			TOTALS	2,896,558.64	102,929.29	1,264,261.93	45.9
MITCHELL HOWARD CO/L WESTBROOK			25.511	4,669,481.23	1,031,578.46	4,487,149.97	99.9
IH 20 0005-07-045 IM 20-2(192)197 MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM							
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	86				
PRICE CONSTRUCTION, INC.							
CONTRACT 02983051			TOTALS	4,669,481.23	1,031,578.46	4,487,149.97	99.9
MITCHELL ON CR 224 AT S FORK CHAMPION CRK			.142	278,977.09	41,208.53	89,986.28	33.9
CR 0908-21-010 BR 96(109)OX REPL BR & APPRS							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03993027			TOTALS	278,977.09	41,208.53	89,986.28	33.9
MITCHELL 3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE			9.058	2,994,777.25	.00	.00	.0
IH 20 0006-01-078 IM 20-2(196) PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 05993060			TOTALS	2,994,777.25	.00	.00	0.0
NOLAN 1 MI SW OF ROSCOE SH 70 (EBL ONLY)			9.549	2,092,406.08	.00	.00	.0
IH 20 0006-02-091 CPM 6-2-91 PLAN, ASB SPOT RPR, HOT ARU, ACP O/L							
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
PRICE CONSTRUCTION, INC.							
CONTRACT 03993007			TOTALS	2,092,406.08	.00	.00	0.0
NOLAN IH 20 EAST OF ROSCOE NEAR BU 84-J			5.646	3,524,071.68	525,333.77	2,412,167.03	72.0
US 84 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST							
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	92				
PRICE CONSTRUCTION, INC.							
CONTRACT 05983009			TOTALS	3,524,071.68	525,333.77	2,412,167.03	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	7,598,510.55'	175,085.48'	5,998,580.56'	83.1'
IH 20 0006-03-098 IM 20-2(188)252						
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	48			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	175,085.48'	5,998,580.56'	83.1'
NOLAN BS 70-G SH 70 BI 20-M 0263-07-006 CL 263-7-6		2.068	61,154.50'	.00'	56,472.27'	97.2'
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	56,472.27'	97.2'
NOLAN ETC MITCHELL COUNTY LINE BI IH 20 ETC 20-M (FRTRG RDS ONLY) 0006-02-089 ETC CPM 6-2-89 SEAL COAT		268.275	2,489,306.04'	101,508.29'	101,508.29'	4.2'
WORK ORDER-	01-07-99	WORK BEGAN-	05-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	15			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12983010		TOTALS	2,489,306.04'	101,508.29'	101,508.29'	4.2'
TAYLOR 6.0 KM SH OF FM 1235 US 277 FM 89 0407-05-021 CPM 407-5-21		8.137	715,644.80'	.00'	.00'	.0'
PLANT MIX SEAL						
WORK ORDER-	03-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80'	.00'	.00'	0.0'
TAYLOR N OF BI 20-R LP 322 S OF FM 1750 2398-01-034 STP 98(148)UM		3.976	4,260,450.06'	131,635.16'	2,661,141.53'	65.7'
GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	83			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	131,635.16'	2,661,141.53'	65.7'
TAYLOR N OF SH 351 IH 20 CALLAHAN C/L 0006-06-077 IM 20-2(194)		8.980	1,264,885.30'	.00'	.00'	.0'
PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

TAYLOR	US 83(MINTERS FMY) ON BI 20-R & N 1ST			5.605	817,839.22'	.00'	.00'	.0'
BI 20-R	BU 83-D(TREADAWAY BLVD)							
0006-18-039								
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 05993012				TOTALS	817,839.22'	.00'	.00'	0.0'

TAYLOR	ON CR 360 AT MULBERRY CREEK			.250	389,222.26'	.00'	.00'	.0'
CR	0.8 MILES SOUTH OF CR 354							
0908-33-058								
BR 97(121)OX	GRADING, STRUCTURES, MBGF & FLEX BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE CONSTRUCTION CO., INC.								
CONTRACT 05993079				TOTALS	389,222.26'	.00'	.00'	0.0'

TAYLOR	W OF CATCLAW CREEK			4.484	3,911,255.80'	379,386.73'	2,559,026.38'	68.8'
IM 20	W OF SH 351							
0006-06-063								
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS							
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	37					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 06983009				TOTALS	3,911,255.80'	379,386.73'	2,559,026.38'	68.8'

TAYLOR	BI 20-R			4.037	12,475,578.29'	536,092.18'	4,843,389.53'	40.8'
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	18					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29'	536,092.18'	4,843,389.53'	40.8'

				DISTRICT CONTRACT AMOUNT			74,299,170.43	
				DISTRICT ESTIMATES THIS MONTH			4,478,293.66	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			33,535,472.50	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN	TAYLOR COUNTY LINE			9.656	821,870.92'	41,847.70'	789,421.32'	96.0'
IH0020	FM 1707							
6019-92-001								
RMC - 601992001	RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	07-08-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	89					
ZACK BURKETT CO.								
CONTRACT 05984002				TOTALS	821,870.92'	41,847.70'	789,421.32'	96.0'
JONES	VA			108.800	128,760.00'	10,730.00'	96,570.00'	75.0'
US0083	VA							
6030-96-001								
RMC - 603096001	ROUTINE STREET SWEEPING							
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18					
NELSON BROTHERS								
CONTRACT 07984011				TOTALS	128,760.00'	10,730.00'	96,570.00'	75.0'
TAYLOR	VA			410.000	286,440.00'	23,870.00'	214,830.00'	75.0'
US0083	VA							
6031-00-001								
RMC - 603100001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49					
NELSON BROTHERS								
CONTRACT 07984021				TOTALS	286,440.00'	23,870.00'	214,830.00'	75.0'
DISTRICT CONTRACT AMOUNT							1,237,070.92	
DISTRICT ESTIMATES THIS MONTH							76,447.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,100,821.32	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN	FM 669 BULL CREEK BRIDGE AND		.093	154,713.88	9,166.66	9,166.66	5.9	
FM0669	FM 2350 BULL CREEK BRIDGE							
6031-48-001								
RMC - 603148001	CONCRETE REPAIR AND RIPRAP							
WORK ORDER-	04-19-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32					
S T E INC.								
CONTRACT 09980802				TOTALS	154,713.88	9,166.66	9,166.66	5.9

BORDEN	VARIOUS ROADWAYS		1.000	68,032.41	.00	.00	.0	
US0180	VARIOUS ROADWAYS							
6036-41-001								
RMC - 603641001	MOWING VARIOUS HIGHWAYS							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11					
TED LAWSON								
CONTRACT 12980802				TOTALS	68,032.41	.00	.00	0.0

CALLAHAN	VARIOUS ROADWAYS		1.000	47,808.00	.00	.00	.0	
IH0020	VARIOUS ROADWAYS							
6036-42-001								
RMC - 603642001	MOWING VARIOUS HIGHWAYS							
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980803				TOTALS	47,808.00	.00	.00	0.0

CALLAHAN	VARIOUS ROADWAYS		1.000	69,772.80	.00	.00	.0	
FM0604	VARIOUS ROADWAYS							
6036-43-001								
RMC - 603643001	MOWING VARIOUS HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980804				TOTALS	69,772.80	.00	.00	0.0

FISHER	VARIOUS ROADWAYS		1.000	99,588.12	.00	.00	.0	
US0180	VARIOUS ROADWAYS							
6036-44-001								
RMC - 603644001	MOWING VARIOUS HIGHWAYS							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROWE COMPANY								
CONTRACT 12980805				TOTALS	99,588.12	.00	.00	0.0

HASKELL	SOUTH BOUND LANE		1.000	35,598.00	1,502.00	3,004.00	8.4	
US0277	OF US 277							
6032-95-001								
RMC - 603295001	REST AREA MAINTENANCE							
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
JOE PENA								
CONTRACT 02990803				TOTALS	35,598.00	1,502.00	3,004.00	8.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL US0277 6042-79-001 RMC - 604279001	VA VA PICNIC AREA JANITORIAL / GROUNDS MAINT.	1.000	12,920.00'	650.00'	650.00'	5.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 730 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 4			
JOE PENA		CONTRACT 03990802	TOTALS	12,920.00'	650.00'	650.00' 5.0'
HASKELL US0277 6036-45-001 RMC - 603645001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY	1.000	100,111.47'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HASKELL TRACTOR SERVICE		CONTRACT 12980806	TOTALS	100,111.47'	.00'	.00' 0.0'
HOWARD IH0020 6026-76-001 RMC - 602676001	VA VA ROUTINE STREET SWEEPING	1.000	77,000.05'	.00'	52,549.78'	68.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-98 365 327	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 0 90			
COMMERCIAL SERVICES		CONTRACT 03980806	TOTALS	77,000.05'	.00'	52,549.78' 68.2'
HOWARD BIO020G 6020-38-001 RMC - 602038001	BI 20 G @ GREGG STREET AND BI 20 G @ BIRDWELL LANE UPGRADE TRAFFIC SIGNALS	2.500	38,647.85'	.00'	40,972.10'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-98 20 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 07-06-98 0 85	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 04980802	TOTALS	38,647.85'	.00'	40,972.10' 99.9'
HOWARD US0087 6030-09-001 RMC - 603009001	" " BIG SPRING STATE HOSPITAL CONSTRUCTION/PAVING OF NEW PARKING LOTS	1.000	139,588.05'	5,966.00'	5,966.00'	4.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-99 72 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-25-99 0 3			
EARTHCO		CONTRACT 04990801	TOTALS	139,588.05'	5,966.00'	5,966.00' 4.2'
HOWARD IH0020 6021-20-001 RMC - 602120001	N/A N/A REST AREA JANITORIAL/GROUNDS MAINT.	1.000	72,570.00'	3,030.00'	47,980.00'	66.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-98 730 485	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-98 02-01-98 0 66			
B & M SERVICE CO.		CONTRACT 11970801	TOTALS	72,570.00'	3,030.00'	47,980.00' 66.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	VA		1.000	34,600.00'	1,275.00'	21,775.00'	62.9'
IH0020	VA						
6023-36-001							
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66				
PAXTON'S CONTRACT SERVICES							
CONTRACT 12970803			TOTALS	34,600.00'	1,275.00'	21,775.00'	62.9'

HOWARD	VARIOUS ROADWAYS		1.000	69,996.96'	.00'	.00'	.0'
FM2230	VARIOUS ROADWAYS						
6036-69-001							
RMC - 603669001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980815			TOTALS	69,996.96'	.00'	.00'	0.0'

HOWARD	VARIOUS HIGHWAYS		1.000	78,967.53'	.00'	.00'	.0'
IH0020	VARIOUS HIGHWAYS						
6036-70-001							
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980816			TOTALS	78,967.53'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS		1.000	73,153.71'	.00'	.00'	.0'
US0083	VARIOUS HIGHWAYS						
6036-46-001							
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RON ANDERSON CO.							
CONTRACT 12980807			TOTALS	73,153.71'	.00'	.00'	0.0'

JONES	VARIOUS HIGHWAYS		1.000	91,200.81'	.00'	.00'	.0'
FM0707	VARIOUS HIGHWAYS						
6036-47-001							
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RON ANDERSON CO.							
CONTRACT 12980808			TOTALS	91,200.81'	.00'	.00'	0.0'

KENT	VARIOUS ROADWAYS		1.000	64,799.28'	.00'	.00'	.0'
US0380	VARIOUS ROADWAYS						
6036-48-001							
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BENNY MABEN							
CONTRACT 12980809			TOTALS	64,799.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL N/A		1.000	72,570.00'	3,005.00'	47,605.00'	65.5'
IH0020 N/A						
6021-21-001						
RMC - 602121001 REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER- 02-01-98		WORK BEGAN- 02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED- 02-08-98				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 478		PERCENT TIME USED- 65				
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	3,005.00'	47,605.00'	65.5'

MITCHELL VA		1.000	36,165.00'	1,440.00'	22,590.00'	62.4'
IH0020 VA						
6023-39-001						
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER- 01-30-98		WORK BEGAN- 02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED- 02-06-98				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 480		PERCENT TIME USED- 66				
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,440.00'	22,590.00'	62.4'

MITCHELL VARIOUS ROADWAYS		1.000	99,902.70'	13,497.42'	13,497.42'	13.5'
IH0020 VARIOUS ROADWAYS						
6036-49-001						
RMC - 603649001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-10-99		WORK BEGAN- 05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED- 05-17-99				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 20				
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980810		TOTALS	99,902.70'	13,497.42'	13,497.42'	13.5'

NOLAN VA		1.000	20,991.60'	690.20'	11,186.00'	53.2'
IH0020 VA						
6032-82-001						
RMC - 603282001 LITTER PICKUP AND DISPOSAL						
WORK ORDER- 11-16-98		WORK BEGAN- 11-18-98				
DATE WORK COMPLETED-		TIME COMPUTED- 11-23-98				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 127		PERCENT TIME USED- 53				
TEXAS CUTTERS						
CONTRACT 10980803		TOTALS	20,991.60'	690.20'	11,186.00'	53.2'

NOLAN VARIOUS ROADWAYS		1.000	93,615.30'	.00'	.00'	.0'
IH0020 VARIOUS ROADWAYS						
6036-50-001						
RMC - 603650001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
STEPHEN A. MCCLAIN						
CONTRACT 12980811		TOTALS	93,615.30'	.00'	.00'	0.0'

SCURRY VA		1.000	7,728.00'	644.00'	644.00'	8.3'
US0084 VA						
6033-00-001						
RMC - 603300001 LANDSCAPE MAINTENANCE						
WORK ORDER- 05-11-99		WORK BEGAN- 05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED- 05-18-99				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 4				
B & M SERVICE CO.						
CONTRACT 03990801		TOTALS	7,728.00'	644.00'	644.00'	8.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY VARIOUS LOCATIONS				1.000	38,114.50	.00	19,065.00	50.0
US0084 VARIOUS LOCATIONS								
6032-86-001								
RMC - 603286001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22					
TEXAS CUTTERS								
CONTRACT 1098084				TOTALS	38,114.50	.00	19,065.00	50.0
SCURRY VARIOUS ROADWAYS				1.000	101,331.75	.00	.00	.0
US0084 VARIOUS ROADWAYS								
6036-51-001								
RMC - 603651001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 12980812				TOTALS	101,331.75	.00	.00	0.0
SHACKELFORD VARIOUS ROADWAYS				1.000	59,938.23	.00	.00	.0
US0180 VARIOUS ROADWAYS								
6036-52-001								
RMC - 603652001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980813				TOTALS	59,938.23	.00	.00	0.0
STONEWALL VARIOUS ROADWAYS				1.000	54,043.56	.00	.00	.0
US0083 VARIOUS ROADWAYS								
6036-53-001								
RMC - 603653001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12980814				TOTALS	54,043.56	.00	.00	0.0
TAYLOR AT ABILENE STATE SCHOOL				6.594	294,169.97	51,535.73	214,820.21	73.0
FM1750 IN ABILENE, TX								
6020-20-001								
RMC - 602020001 REHAB STREETS AT ABILENE STATE SCHOOL								
WORK ORDER-	03-09-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	72					
BONTKE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 02990801				TOTALS	294,169.97	51,535.73	214,820.21	73.0
TAYLOR VA				1.000	59,214.40	5,894.00	50,285.20	84.9
US0083 VA								
6030-70-001								
RMC - 603070001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	75					
TEXAS CUTTERS								
CONTRACT 06980802				TOTALS	59,214.40	5,894.00	50,285.20	84.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TAYLOR	SAYLES BLVD.	1.860	140,764.65'	70,761.83'	124,639.54'	88.5'
810020R	UNION PACIFIC RAILROAD					
6032-12-001						
RMC - 603212001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS					
WORK ORDER-	01-27-99	WORK BEGAN-	02-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55			
BIRCHWOOD CONSTRUCTION, INC.						
	CONTRACT 12980801	TOTALS	140,764.65'	70,761.83'	124,639.54'	88.5'
TAYLOR	VARIOUS ROADWAYS	1.000	182,622.00'	47,718.00'	47,718.00'	26.1'
IH0020	VARIOUS ROADWAYS					
6036-71-001						
RMC - 603671001	MORNING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
STEPHEN A. MCCLAIN						
	CONTRACT 12980817	TOTALS	182,622.00'	47,718.00'	47,718.00'	26.1'
DISTRICT CONTRACT AMOUNT					2,590,240.58	
DISTRICT ESTIMATES THIS MONTH					216,775.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					734,113.91	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271			2.409	4,395,925.01	92,310.23	232,552.60	5.5
FM 439 SH 317 IN BELTON							
2137-01-007 STP 96(783)UM GR STRS & SURF							
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993045			TOTALS	4,395,925.01	92,310.23	232,552.60	5.5
BELL S OF KILLEEN CITY LIMIT			6.112	12,695,366.73	740,716.63	754,634.13	6.2
SH 195 1.235 MI S OF FM 2484							
0836-02-028 MDN GR STRS & SURF							
STP 97(453)							
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 02993003			TOTALS	12,695,366.73	740,716.63	754,634.13	6.2
BELL 0.13 MI S OF LP 363 AT IH 35 NBFR			.132	173,588.84	52,057.87	52,057.87	31.5
IH 35 INTERSECTION OF LP 363 AND IH 35							
0015-14-104 PLANE ACP, HOT MIX, MDN SUB GR,							
CD 15-14-104 BS&SURF							
WORK ORDER-	04-15-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	41				
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 03993067			TOTALS	173,588.84	52,057.87	52,057.87	31.5
BELL FM 940			4.151	885,922.43	.00	.00	.0
FM 437 SH 53 IN ZABCIKVILLE							
0590-04-028 MDN GR, STRS & SURF							
STP 99(99)R							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04993026			TOTALS	885,922.43	.00	.00	0.0
BELL FM 1741			1.848	2,743,954.27	1,401.25	2,646,317.46	99.9
FM 1741 S CL OF TEMPLE							
1835-02-036 MDN GR, STRS & SURF							
STP 96(596)RM							
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	89				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	1,401.25	2,646,501.76	99.9
BELL IH 35 IN BELTON			1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436 LP 121							
0231-16-021 WIDEN GRADING, STRUCTURES &							
STP 96(14)UM SURFACING							
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	.00	1,839,444.34	97.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL 1.3 MI S OF FM 2484				6.685	450,106.60'	.00'	.00'	.0'
SH 195 WILLIAMSON CO LN								
0836-02-047								
CD 836-2-47 MDN GR & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06993075				TOTALS	450,106.60'	.00'	.00'	0.0'
BELL ON CR 539				1.005	1,298,298.51'	94,348.27'	864,268.42'	70.0'
CR AT LAMPASAS RIVER								
0909-36-063								
BR 93(230)OX REPL BR & APPRS								
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	56					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08983025				TOTALS	1,298,298.51'	94,348.27'	864,268.42'	70.0'
BELL @ NOLAN CREEK				.193	1,280,527.19'	125,084.23'	916,097.63'	75.3'
SH 317								
0015-05-036								
BR 98(168) REPL BR & APPRS								
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	60					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 08983084				TOTALS	1,280,527.19'	125,084.23'	916,097.63'	75.3'
BELL ETC @ VARIOUS LOCATIONS IN MACO				399.514	3,931,908.25'	28,899.42'	28,899.42'	.7'
FM 817 ETC DISTRICT								
0015-05-038 ETC								
CPM 15-5-38 SEAL COAT								
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 12983034				TOTALS	3,931,908.25'	28,899.42'	28,899.42'	0.7'
BELL ON CR 213 @ CORYELL CR				.400	433,559.73'	.00'	.00'	.0'
CR								
0909-39-016								
BR 97(245)OX REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 04993032				TOTALS	433,559.73'	.00'	.00'	0.0'
BELL FM 1829 (NORTH)				9.896	2,635,286.77'	.00'	.00'	.0'
FM 107 FM 1996								
2505-02-011								
STP 99(101)RM MDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06993056				TOTALS	2,635,286.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL SH 36		9.508	2,270,165.51'	81,719.67'	384,681.02'	17.8'
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9 WDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	27			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51'	81,719.67'	384,681.02'	17.8'

FALLS	2.714 MI N OF SH 7	5.068	4,333,284.94'	.00'	.00'	.0'
SH 6	2.354 MI S OF SH 7					
0049-03-056						
NH 98(434)	SEAL COAT, SURF & SFTY MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94'	.00'	.00'	0.0'

FALLS	0.918 MI N OF SH 7	4.502	1,312,567.28'	.00'	.00'	.0'
BS 6-N	1.119 MI S OF SH 7					
0049-05-003						
CPM 49-5-3	SEAL & OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06993033		TOTALS	1,312,567.28'	.00'	.00'	0.0'

FALLS	BS 6	2.591	1,379,721.68'	247,178.93'	364,964.03'	27.8'
FM 712	BRAZOS RIVER					
2634-01-008						
STP 98(3)R	WDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	7			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68'	247,178.93'	364,964.03'	27.8'

HAMILTON	FRANCIS MARION ST IN HAMILTON	19.820	3,060,276.47'	.00'	.00'	.0'
US 281	SH 6 IN HICO					
0251-01-047						
CSR 251-1-47	WDN SHLDRS, LEVEL-UP & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 06993070		TOTALS	3,060,276.47'	.00'	.00'	0.0'

HAMILTON	AT LEON RIVER	1.217	2,171,171.99'	39,257.13'	2,053,036.70'	99.6'
SH 36						
0183-03-035						
BR 97(315)	REPL BR & APPRS					
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	96			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	39,257.13'	2,053,036.70'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON N CITY LIMITS OF HAMILTON		55.463	1,089,246.85	175,967.38	924,604.68	89.3
US 281 NORTH RAILROAD STREET IN HICO						
0251-01-043 STP 98(432)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	53			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10983010		TOTALS	1,089,246.85	175,967.38	924,604.68	89.3
HILL @ 0.702 KM N OF FM 286		.001	251,925.00	.00	.00	.0
IH 35						
0014-24-051						
C 14-24-51 INSTALLATION OF CHS						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00	.00	.00	0.0
HILL ETC MCLENNAN CO LN SH		93.036	1,909,001.14	.00	.00	.0
IH 35						
0014-07-079 ETC						
IM 35-4(195) ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14	.00	.00	0.0
HILL FM 3370		5.620	2,079,659.99	.00	.00	.0
FM 933 FM 310						
1190-02-009						
STP 99(100)R MDN GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	.00	.00	0.0
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	.00	.00	.0
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	.00	.00	0.0
HILL MCLENNAN CO LINE		9.058	2,687,565.51	76,273.71	932,364.09	36.5
FM 933 9.059 KM N TO NEAR AQUILLA						
0209-06-029						
AR 209-6-29 MDN GR, STRS & SURF						
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	39			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51	76,273.71	932,364.09	36.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,772,195.65	4,516,799.09	12.0
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	10			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,772,195.65	4,516,799.09	12.0
LIMESTONE FM 937		21.487	2,576,200.03	331.40	2,588,351.66	99.9
SH 164 FREESTONE CO LN						
0413-04-029						
CSR 413-4-29 HMAC OVLY & SFTY MK						
WORK ORDER-	06-03-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	109			
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03	331.40	2,588,351.66	99.9
LIMESTONE MCLENNAN C/L		23.234	453,827.50	.00	.00	.0
US 84 NAVASOTA RIVER						
0056-02-026						
STP 99(98)HES SFTY TREAT FIXED OBJECTS						
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S.F.M. CONSTRUCTION, INC.						
CONTRACT 04993086		TOTALS	453,827.50	.00	.00	0.0
LIMESTONE FROST CREEK		17.154	4,656,668.07	347,437.13	1,195,183.99	27.0
SH 164 FM 339						
0413-02-025						
STP 98(433)R WDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	25			
H & B CONTRACTORS, INC.						
CONTRACT 11983051		TOTALS	4,656,668.07	347,437.13	1,195,183.99	27.0
MCLENNAN @ VARIOUS LOCATIONS IN WACO DISTRICT		.001	1,766,682.77	.00	.00	.0
VA						
0909-22-100						
C 909-22-100 DISTRICTWIDE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02993075		TOTALS	1,766,682.77	.00	.00	0.0
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16	398,534.57	398,534.57	12.3
FM 3476						
0015-21-004						
BR 99(97) WDN GR, STRS & SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16	398,534.57	398,534.57	12.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	12TH ST, N			4.535	3,669,583.95'	.00'	.00'	.0'
IH 35	LP 340							
0015-01-168								
IM 35-4(196)	INST CTB,CON PAV RPR,ACP OVLY							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993006				TOTALS	3,669,583.95'	.00'	.00'	0.0'
MCLENNAN	HOGAN LANE			2.586	497,462.65'	.00'	.00'	.0'
US 84	MKT RR OVERPASS							
0162-01-076								
CSR 162-1-76	MILL, SEAL & ACP OVLY							
WORK ORDER-	05-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993051				TOTALS	497,462.65'	.00'	.00'	0.0'
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL			1.491	3,096,088.94'	.00'	.00'	.0'
SH 6	FALLS C/L							
0049-01-061								
NH 96(782)M	GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94'	.00'	.00'	0.0'
MCLENNAN	SH 164			.481	674,136.47'	.00'	.00'	.0'
FM 3529	NEAR ELM ST IN MART							
0831-05-001								
A 831-5-1	GR, STRS, BS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993098				TOTALS	674,136.47'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 135,551,974.64
DISTRICT ESTIMATES THIS MONTH 4,273,713.47
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,692,976.00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HAMILTON	US 281		7.677	446,884.08	3,500.00	3,500.00	.7
FM0221	FM 2005						
6038-60-001							
RMC - 603860001	SHOULDER WIDENING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
HOODARD CONSTRUCTION COMPANY							
CONTRACT 02994009			TOTALS	446,884.08	3,500.00	3,500.00	0.7

HILL	VARIOUS		.999	113,448.00	7,587.70	91,680.10	80.8
IH0035	VARIOUS						
6025-29-001							
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03984029			TOTALS	113,448.00	7,587.70	91,680.10	80.8

LIMESTONE	VARIOUS LOCATIONS		1.000	92,118.63	.00	101,123.76	99.9
SH0007	VARIOUS LOCATIONS						
6029-73-001							
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS	VARIOUS LOCATIONS		.500	42,759.68	.00	33,561.99	78.4
SH0007	VARIOUS LOCATIONS						
6029-73-002							
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	85				
FORTSON CONTRACTING, INC.							
CONTRACT 06984043			TOTALS	134,878.31	.00	134,685.75	99.8

MCLENNAN	DISTRICT WIDE		.999	132,248.40	.00	153,267.80	99.9
US0084	DISTRICT WIDE						
6021-62-001							
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	94				
ARTEX ELECTRIC COMPANY							
CONTRACT 02984049			TOTALS	132,248.40	.00	153,267.80	99.9

MCLENNAN	VARIOUS ROADWAYS		.999	236,235.00	.00	226,775.40	98.9
IH0035	IN MCLENNAN COUNTY						
6019-33-001							
RMC - 601933001	REPAIR AND/OR REPLACE MBGF						
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78				
TEXAS MOWING SERVICE							
CONTRACT 12974072			TOTALS	236,235.00	.00	226,775.40	98.9

DISTRICT CONTRACT AMOUNT						1,063,693.79	
DISTRICT ESTIMATES THIS MONTH						11,087.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE						609,909.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 6024-34-001 RMC - 602434001		VARIOUS LOCATIONS ON US 190 VARIOUS LOCATIONS IN KILLEEN AREA	.999	80,110.00'	5,008.50'	87,946.46' 99.9'
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 01980901		TOTALS		80,110.00'	5,008.50'	87,946.46' 99.9'
BELL US0190 6036-00-001 RMC - 603600001		LAMPASAS COUNTY LINE FM 1670	27.000	47,964.00'	33,797.00'	33,797.00' 70.4'
SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-19-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
CASTELLO, INC.						
CONTRACT 02990902		TOTALS		47,964.00'	33,797.00'	33,797.00' 70.4'
BELL SH0317 6041-75-001 RMC - 604175001		VARIOUS VARIOUS	58.000	64,999.37'	.00'	.00' .0'
SMALL RDSO SIGN ASSM.						
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 04990901		TOTALS		64,999.37'	.00'	.00' 0.0'
BELL US0190 6036-02-001 RMC - 603602001		ALL STATE MAINTAINED HIGHWAYS IN KILLEEN AREA - BELL COUNTY	176.000	95,996.48'	.00'	.00' .0'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOWING						
CONTRACT 12980902		TOTALS		95,996.48'	.00'	.00' 0.0'
BELL IH0035 6036-03-001 RMC - 603603001		ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY	334.000	112,050.12'	.00'	.00' .6'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAMILTON MOWING						
CONTRACT 12980903		TOTALS		112,050.12'	.00'	.00' 0.6'
BOSQUE SH0006 6030-12-001 RMC - 603012001		VARIOUS VARIOUS	6.213	24,900.00'	.00'	.00' 12.0'
SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS		24,900.00'	.00'	.00' 12.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY				342.000	90,999.10	.00	.00	.0
SH0006 6036-06-001 RMC - 603606001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12980906				TOTALS	90,999.10	.00	.00	0.0
CORYELL SH 236, FM 2671, FM 107, US 84, SH 36, FM 116 IN CORYELL COUNTY				1.000	65,582.40	.00	.00	.0
US0084 6037-13-001 RMC - 603713001 REMOV & REPLCE EXIST SMALL RDSIDE SIGNS								
WORK ORDER-	04-15-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 02990903				TOTALS	65,582.40	.00	.00	0.0
CORYELL AT INTERSECTION OF FM 932 AT INTERSECTION OF FM 932				.001	72,994.20	.00	.00	.0
US0084 6038-65-001 RMC - 603865001 INSTALL FLASHING BEACON								
WORK ORDER-	05-14-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 02990906				TOTALS	72,994.20	.00	.00	0.0
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY				280.000	71,423.59	.00	.00	.0
US0084 6036-10-001 RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARY MOWING CO								
CONTRACT 12980910				TOTALS	71,423.59	.00	.00	0.0
FALLS VARIOUS VARIOUS				4.380	26,550.00	.00	22,250.00	83.8
FM0147 6038-96-001 RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING								
LIMESTONE VARIOUS VARIOUS				3.370	22,400.00	7,500.00	22,400.00	99.9
FM0937 6038-96-002 RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING								
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
TEXAS TREE & LANDSCAPE								
CONTRACT 01990902				TOTALS	48,950.00	7,500.00	44,650.00	91.2
FALLS SH 6 ROBERTSON COUNTY LINE				2.758	197,993.20	.00	.00	.0
FM0046 6032-11-001 RMC - 603211001 ROADWAY WIDENING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 02990901				TOTALS	197,993.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	VARIOUS	11.500	26,413.50'	.00'	19,653.60'	90.8'
FM1950	VARIOUS					
6030-05-001						
RMC - 603005001	RESHAPING DITCHES					
LIMESTONE	VARIOUS	21.800	46,580.00'	.00'	.00'	.0'
FM0339	VARIOUS					
6030-05-002						
RMC - 603005002	RESHAPING DITCHES					
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	60	*****		
P-VILLE, INCORPORATED						
CONTRACT 06980901		TOTALS	72,993.50'	.00'	19,653.60'	32.8'
FALLS	ALL STATE MAINTAINED	339.000	132,246.38'	.00'	.00'	.0'
SH0007	HIGHWAYS IN FALLS COUNTY					
6036-04-001						
RMC - 603604001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 12980904		TOTALS	132,246.38'	.00'	.00'	0.0'
HAMILTON	US 84,US281	1.000	67,386.03'	17,792.86'	17,792.86'	26.4'
US0084	IN HAMILTON COUNTY					
6037-14-001						
RMC - 603714001	REMOV & REPLCE EXIST SMALL RDSIDE SIGNS					
WORK ORDER-	03-22-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****		
MLG FIRST AMERICAN COMPANY						
CONTRACT 02990904		TOTALS	67,386.03'	17,792.86'	17,792.86'	26.4'
HAMILTON	STA 23+75	.028	68,100.00'	.00'	.00'	.0'
FM1602	STA 25+25					
6035-71-001						
RMC - 603571001	REPLACE TIMBER BRIDGE					
HAMILTON	STA 49+00	.028	28,300.00'	.00'	.00'	.0'
FM1602	STA 50+50					
6035-71-002						
RMC - 603571002	REPLACE TIMBER BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN FOSTER						
CONTRACT 03990902		TOTALS	96,400.00'	.00'	.00'	0.0'
HAMILTON	ALL STATE MAINTAINED	288.000	72,978.50'	.00'	.00'	.0'
US0281	HIGHWAYS IN HAMILTON COUNTY					
6035-00-001						
RMC - 603500001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980901		TOTALS	72,978.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILL	VARIOUS HIGHWAYS IN HILL AND BOSQUE COUNTIES			87.710	53,888.15	14,155.55	25,828.96	47.9
SH0022								
6035-82-001								
RMC - 603582001	TREE TRIMMING & UNDERBRUSH REMOVAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
ARAPAHO INTERNATIONAL								
CONTRACT 01990901				TOTALS	53,888.15	14,155.55	25,828.96	47.9

HILL	VARIOUS			1.000	85,546.00	30,017.00	64,308.00	75.1
FM0067	VARIOUS							
6037-65-001								
RMC - 603765001	REPLACE/RELOCATE SMALL ROADSIDE SIGNS							
BOSQUE								
SH0022	VARIOUS			1.000	73,564.00	.00	17,191.00	23.3
6037-65-002	VARIOUS							
RMC - 603765002	REPLACE/RELOCATE SMALL ROADSIDE SIGNS							
WORK ORDER-	03-23-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
RAY DOOLEY								
CONTRACT 02990905				TOTALS	159,110.00	30,017.00	81,499.00	51.2

HILL	ALL STATE MAINTAINED HIGHWAYS IN HILL COUNTY			440.000	162,597.64	.00	174.10	.1
IH0035								
6036-08-001								
RMC - 603608001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-99	WORK BEGAN-	04-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
3 B COMPANY								
CONTRACT 12980908				TOTALS	162,597.64	.00	174.10	0.1

LIMESTONE	ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY			376.000	122,174.93	.00	.00	.0
SH0014								
6036-07-001								
RMC - 603607001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 12980907				TOTALS	122,174.93	.00	.00	0.0

MCLENNAN	LP 340 N OF WACO, NORTH HILL COUNTY LINE			30.000	168,985.00	.00	88,004.50	91.2
IH0035								
6040-25-001								
RMC - 604025001	REM/REPL SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	03-18-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68					
TEXAS TREE & LANDSCAPE								
CONTRACT 02990907				TOTALS	168,985.00	.00	88,004.50	91.2

MCLENNAN	SH 6 @ TEHUACANA CREEK RELIEF BR NO. 2			.027	39,957.04	.00	.00	.0
SH0006	SAME							
6041-89-001								
RMC - 604189001	BRIDGE REPAIR							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 03990903				TOTALS	39,957.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	ALL STATE MAINTAINED			59.000	76,473.60'	16,464.00'	22,437.60'	29.3'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - URBAN							
6036-05-001								
RMC - 603605001	MOING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-18-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
TEXAS MOWING SERVICE								
CONTRACT 12980905				TOTALS	76,473.60'	16,464.00'	22,437.60'	29.3'
MCLENNAN	ALL STATE MAINTAINED			437.000	167,016.80'	.00'	740.23'	33.8'
IH0035	HIGHWAYS IN MCLENNAN COUNTY - RURAL							
6036-09-001								
RMC - 603609001	MOING OF HIGHWAY RIGHT OF WAY - RURAL							
WORK ORDER-	04-16-99	WORK BEGAN-	04-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
TEXAS MOWING SERVICE								
CONTRACT 12980909				TOTALS	167,016.80'	.00'	740.23'	33.8'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
MCLENNAN	VARIOUS			.500	57,480.00'	2,395.00'	9,580.00'	16.6'
US0084	VARIOUS							
6037-58-001								
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROM							
WORK ORDER-	02-09-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14					
TEXAS MOWING SERVICE								
CONTRACT 12980911				TOTALS	57,480.00'	2,395.00'	9,580.00'	16.6'
DISTRICT CONTRACT AMOUNT							2,423,650.03	
DISTRICT ESTIMATES THIS MONTH							127,129.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							432,104.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON US 175 0198-03-025 CSR 198-3-25	HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON RECONST PYMT, SUBGRADE, BASE, ACP, SAFE WORK	5.304	2,096,839.30	51,384.40	1,274,323.25	63.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 150 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-98 05-30-98 2 74			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085			TOTALS	2,096,839.30	51,384.40	1,274,323.25 63.9

CHEROKEE US 79 0206-03-052 CD 206-3-52	1.175 MI E OF FM 747, SW NECHES RIVER BRIDGE BASE, MILL, INLAY	9.631	2,917,642.91	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 65 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993064			TOTALS	2,917,642.91	.00	.00 0.0

CHEROKEE US 84 0123-02-038 CSR 123-2-38	FM 2138 IN MAYDELLE, E FM 343 IN RUSK (SECTIONS) REHABILITATE PAVEMENT	13.570	2,735,435.37	106,784.96	3,488,094.34	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 55 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-98 08-20-98 20 99			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103			TOTALS	2,735,435.37	106,784.96	3,488,094.34 99.9

CHEROKEE US 69 0199-03-023 RM 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74	.00	67,008.28	99.9

CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06	52,231.58	8,141,609.93	80.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 67			
SMITH & CO.						
CONTRACT 11963001			TOTALS	10,693,785.80	52,231.58	8,208,618.21 80.8

GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59	13,640.34	9,108,925.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 612	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 100			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006			TOTALS	8,979,396.59	13,640.34	9,108,925.04 99.9

GREGG US 259 0138-01-082 CPM 138-1-82	ETC ETC ETC SEAL COAT	1.1 KM SOUTH OF IH 20 428 M 409.206	4,315,957.17	449,894.35	711,417.91	17.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-99 03-27-99 0 0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005			TOTALS	4,315,957.17	449,894.35	711,417.91 17.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG 0.269 KM WEST OF LOCKER PLANT RD, EAST		3.304	2,045,325.35'	179,370.45'	584,162.05'	30.0'
US 80 0.072 KM W OF SUPERIOR RD						
0096-04-052						
STP 99(224)HES MDN SUBGR,STORM DRAIN,HMAC,C&G,PAV MRK						
WORK ORDER-	03-25-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993087		TOTALS	2,045,325.35'	179,370.45'	584,162.05'	30.0'
GREGG 0.2 MI S OF SH 31, S & SE		3.095	1,028,821.53'	.00'	.00'	.0'
LP 281 ESTES PARKWAY, IN LONGVIEW						
1763-03-034						
NH 99(147) BASE REPAIR, MILL & INLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05993021		TOTALS	1,028,821.53'	.00'	.00'	0.0'
GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S		2.946	5,740,535.05'	3,958.30'	5,153,050.51'	94.4'
SP 502 LP 281 IN LONGVIEW						
0392-08-013						
STP 97(354)UM GR, STRS, SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	74			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	3,958.30'	5,153,050.51'	94.4'
GREGG 0.17 MI N OF TRAFFIC CIRCLE, N		.852	670,979.16'	.00'	.00'	.0'
SH 135 SH 31 IN KILGORE						
0377-01-038						
CPM 377-1-38 PLNING,REWRK FL BS,SURF TREAT & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06993035		TOTALS	670,979.16'	.00'	.00'	0.0'
GREGG FM 2205		.659	1,699,599.85'	151,585.62'	1,377,894.38'	85.3'
SH 31 0.66 KM N OF FM 2205(GRACE CRK BRIDGE)						
0138-01-077						
BR 98(112) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	88			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85'	151,585.62'	1,377,894.38'	85.3'
HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83'	347,244.61'	6,812,739.62'	53.5'
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006						
MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	58			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	347,244.61'	6,812,739.62'	53.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	SH 31, S			14.388	3,588,941.34	184,862.62	900,236.69	26.4
FM 3441	NEAR TURKEY CREEK							
0701-01-017								
STP 98(228)R	REHAB RD SURF							
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	44					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983008				TOTALS	3,588,941.34	184,862.62	900,236.69	26.4

HENDERSON	.4 MI W OF SH 198, EAST			1.013	672,735.28	.00	.00	.0
SH 31	1.0 MILES							
0163-04-047								
CSR 163-4-47	BASE RPR, HILL, HMAC INLAY, PYMT MARKING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ADAMS BROTHERS, INC.								
CONTRACT 06993074				TOTALS	672,735.28	.00	.00	0.0

HENDERSON	AT THE INTERSECTION OF FM 2495, ON THE			.155	64,767.95	85.50	60,034.22	97.5
SH 31	NORTHEAST AND SOUTHEAST QUADRANTS							
0164-01-056								
C 164-1-56	LANDSCAPE DEVELOPMENT - GOVERNOR'S AWARD							
WORK ORDER-	12-08-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
TENPENNY CONSTRUCTION, INC.								
CONTRACT 11983059				TOTALS	64,767.95	85.50	60,034.22	97.5

HENDERSON	E END CEDAR CR BR, E			2.500	10,692,345.36	416,264.38	7,932,735.56	78.0
SH 334	SH 198 IN GUN BARREL CITY							
0697-02-032								
C 697-2-32	RECONST GR, STRS & SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	43					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36	416,264.38	7,932,735.56	78.0

RUSK	9.2 KM NE OF US 259, NE			3.574	2,211,937.96	.00	.00	.0
FM 782	TO A DISTANCE OF 3.6 KM							
1116-01-018								
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 05993059				TOTALS	2,211,937.96	.00	.00	0.0

RUSK	SH 64 IN HENDERSON, S			4.194	8,539,245.98	316,402.89	2,453,493.89	30.2
LP 571	US 79, SW OF HENDERSON							
3421-01-003								
STP 98(365)RM	GR, STRS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	25					
A. K. GILLIS & SONS, INC.								
CONTRACT 08983064				TOTALS	8,539,245.98	316,402.89	2,453,493.89	30.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH		0.79 KM E OF FM 849, E	14.891	2,655,744.48	138,296.28	138,296.28
IH 20		US 69				5.4
0495-04-046						
IM 20-6(84)		PLANING, OCST, OV, SFWK, PV MRK				
WORK ORDER-		04-08-99	WORK BEGAN-	05-03-99		
DATE WORK COMPLETED-			TIME COMPUTED-	04-24-99		
CONTRACT WORKING DAYS-		105	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		13	PERCENT TIME USED-	12		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02993020		TOTALS	2,655,744.48	138,296.28	138,296.28	5.4

SMITH		SH 110, S	8.095	2,480,376.36	167,199.99	187,957.49
FM 2964		FM 346				7.9
3021-01-004						
AR 3021-1-4		FLEX BASE, OCST, O/V, SAF WRK, PVMT				
MRKS, C&G						
WORK ORDER-		04-06-99	WORK BEGAN-	04-22-99		
DATE WORK COMPLETED-			TIME COMPUTED-	04-22-99		
CONTRACT WORKING DAYS-		185	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		14	PERCENT TIME USED-	8		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02993039		TOTALS	2,480,376.36	167,199.99	187,957.49	7.9

SMITH		0.246 KM W OF SH 110, EAST	7.836	2,161,338.65	.00	.00
IH 20		FM 849				.0
0495-04-052						
IM 20-6(85)		SAF WK, BR				
		RAIL, STRS, ACP, OCST, OV, PVMT MRK				
WORK ORDER-		06-02-99	WORK BEGAN-	00-00-00		
DATE WORK COMPLETED-			TIME COMPUTED-	06-18-99		
CONTRACT WORKING DAYS-		90	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
REYNOLDS & KAY, INC.						
CONTRACT 04993075		TOTALS	2,161,338.65	.00	.00	0.0

SMITH		SH 155, SW OF TYLER, E	2.371	3,422,872.77	173,847.23	1,822,679.07
SH 57		FM 2493, S OF TYLER				56.0
3618-01-001						
STP 98(114)UM		GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF				
SIG						
WORK ORDER-		06-25-98	WORK BEGAN-	07-13-98		
DATE WORK COMPLETED-			TIME COMPUTED-	07-11-98		
CONTRACT WORKING DAYS-		215	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		159	PERCENT TIME USED-	74		
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77	173,847.23	1,822,679.07	56.0

SMITH		AT US 69 INTERCHANGE, NW OF TYLER	.320	520,380.24	3,712.65	500,557.80
IH 20						99.9
0495-04-051						
CL 495-4-51		LANDSCAPE DEVELOPMENT				
WORK ORDER-		07-06-98	WORK BEGAN-	07-20-98		
DATE WORK COMPLETED-			TIME COMPUTED-	07-22-98		
CONTRACT WORKING DAYS-		65	ADDL DAYS GRANTED-	12		
WORKING DAYS CHARGED-		75	PERCENT TIME USED-	97		
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24	3,712.65	500,557.80	99.9

SMITH		0.25 MI S OF CR 1195, S & E	2.271	893,656.23	7,453.23	731,048.83
FM 344		FM 346 IN TEASELVILLE				86.1
0927-01-020						
CSR 927-1-20		GR, STR, SURF, STR				
SMITH		FM 346 IN TEASELVILLE EAST,	5.336	1,234,892.21	61,517.94	1,300,188.97
FM 344		FM 2493 IN BULLARD				99.9
0927-01-021						
CSR 927-1-21		REHABILITATION				
WORK ORDER-		07-31-97	WORK BEGAN-	09-04-97		
DATE WORK COMPLETED-			TIME COMPUTED-	08-16-97		
CONTRACT WORKING DAYS-		235	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		179	PERCENT TIME USED-	76		
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44	68,971.17	2,031,237.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH CS 0910-16-042 BR 94(107)OX N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER REPLACE BRIDGE & APPROACHES		.090	599,996.46	6,471.29	456,258.46	80.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-98 55 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-22-98 08-22-98 2 100			
JET CONCRETE, INC.						
CONTRACT 0698302		TOTALS	599,996.46	6,471.29	456,258.46	80.0
SMITH IH 20 0495-06-025 IM 20-6(82)571 EAST OF US 271, EAST GREGG COUNTY LINE OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK		13.688	5,491,773.90	859,179.20	3,925,499.17	75.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-98 277 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 08-19-98 2 33			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,573,178.90	858,141.40	3,928,683.57	74.2
SMITH CR 0910-16-056 BR 96(524)OX CR 168 AT SALINE CREEK REPLACE BRIDGE AND APPROACHES		.077	317,972.46	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46	.00	.00	0.0
SMITH VA 0910-00-044 C 910-00-44 VARIOUS LOCATIONS IN THE TYLER DISTRICT THERMOPLASTIC PAVEMENT MARKINGS		134.280	350,022.52	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06993051		TOTALS	350,022.52	.00	.00	0.0
SMITH IH 20 0495-05-038 IM 20-6(86) FM 14, EAST US 271 EXTRUDER TERMINAL INSTALLATION		14.980	703,871.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
LANGE CONSTRUCTION COMPANY						
CONTRACT 06993062		TOTALS	703,871.50	.00	.00	0.0
SMITH LP 323 2075-02-033 NH 96(726)M BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88	438,088.97	7,381,213.99	68.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 466	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 67			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88	438,088.97	7,381,213.99	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF	1.675	5,900,480.93'	119,142.27'	4,791,770.19'	85.4'
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS	.530	227,367.39'	3,621.17'	16,674.15'	7.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 223	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 17 59			
REYNOLDS & KAY, INC.	CONTRACT 08973008	TOTALS	6,127,848.32'	122,763.44'	4,808,444.34'	82.5'
SMITH VA 0910-00-043 C 910-00-43	VARIOUS LOCATIONS ALONG US 259 IN RUSK AND GREGG COUNTIES UPGRADE WITH LARGE GUIDE SIGNS	9.999	164,567.48'	18,372.53'	136,427.98'	87.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-99 02-11-99 0 50			
JOE VALENCIK, INC.	CONTRACT 11983056	TOTALS	164,567.48'	18,372.53'	136,427.98'	87.2'
SMITH CR 0910-16-075 C 910-16-75	AT THE EAST TEXAS ECOLOGICAL CENTER ON FM 848 CONST PARK LOTS,O/L RDWYS,ADD SHLDERS	.863	207,299.71'	1,980.75'	205,671.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 45 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-10-99 01-28-99 0 91			
WRIGHT'S EXCAVATING	CONTRACT 12983029	TOTALS	207,299.71'	1,980.75'	205,671.68'	99.9'
VAN ZANDT ETC SH 19 ETC 0108-01-021 ETC CPM 108-1-21	APPROX 1000' SOUTH OF IH 20 APPROX 250 NORTH OF SH 64 MICROSURFACING	21.977	2,156,973.51'	407,011.09'	407,011.09'	19.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 60 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 17			
VIKING CONSTRUCTION, INC.	CONTRACT 02993040	TOTALS	2,156,973.51'	407,011.09'	407,011.09'	19.8'
VAN ZANDT SH 19 0108-02-021 STP 99(212)R	0.2 MI S OF FM 858, S HENDERSON COUNTY LINE HDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK	6.388	4,185,709.08'	290,418.80'	290,418.80'	7.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 232 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-14-99 0 4			
ADAMS BROTHERS, INC.	CONTRACT 03993039	TOTALS	4,185,709.08'	290,418.80'	290,418.80'	7.3'
VAN ZANDT CR 0910-12-019 BR 96(507)OX	CR 3827 AT DUCK CREEK REPLACE BRIDGE AND APPROACHES	.081	135,072.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 04993036	TOTALS	135,072.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT SH 64 0245-19-017 CD 245-19-17	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM) STRUCTURES, WIDEN BASE, ACP, PAVEMENT MARKS	1.537	1,243,874.74	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
REYNOLDS & KAY, INC.						
CONTRACT 05993092		TOTALS	1,243,874.74	.00	.00	0.0

VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES	.001	141,338.08	.00	350,118.87	99.9
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535	1.6 MI W OF FM 773, E SMITH C/L SF WK, REALIGN RAMP, PLANING, ACP & PAV MK	9.591	7,177,475.52	683,719.47	4,295,473.70	62.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 388	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-08-96 187 80			
RELIANCE SURETY COMPANY						
CONTRACT 06963004		TOTALS	7,318,813.60	683,719.47	4,645,592.57	66.8

VAN ZANDT FM 17 0443-03-011 CSR 443-3-11	IH 20, S SH 64 REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK	6.969	1,092,287.27	121,174.40	782,547.77	75.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-10-97 100 81			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 06973106		TOTALS	1,092,287.27	121,174.40	782,547.77	75.4

VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (HILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS	15.300	3,448,672.01	310,834.63	841,414.96	25.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-24-98 0 28			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	310,834.63	841,414.96	25.6

VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5	END OF NEW LOCATION FM 2475, SOUTH FM 47 WID, GRD, STRS, FLEX BS, SURF, PV MRK, SFTYMRK	4.580	1,306,325.15	224,861.04	392,681.32	31.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 120 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-29-98 0 36			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15	224,861.04	392,681.32	31.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24'	623,033.24'	2,353,849.63'	34.9'
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK	.001	56,451.00'	-80,308.51'	94,761.81'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 28			
BUSTER PAVING CO., INC.	CONTRACT 10983035	TOTALS	7,148,850.24'	542,724.73'	2,448,611.44'	36.0'
HOOD FM 2869 2918-01-006 CSR 2918-1-6	AT BIG SANDY CREEK, SE OF PINE MILLS GR,EMBANK,STRS,BS,ACP,PAV MRK	1.030	1,686,374.17'	87,249.92'	1,480,496.46'	93.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 180 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-20-97 54 102			
HARTFORD FIRE INSURANCE COMPANY	CONTRACT 08973107	TOTALS	1,686,374.17'	87,249.92'	1,480,496.46'	93.1'
				DISTRICT CONTRACT AMOUNT	150,594,875.67	
				DISTRICT ESTIMATES THIS MONTH	6,939,549.78	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	80,951,928.54	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON			.200	122,900.00	4,256.43	51,352.35	41.7
SH0019							
6034-62-001							
RMC - 603462001							
SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	03-01-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22				
DARREL VAUGHN							
CONTRACT 01994006			TOTALS	122,900.00	4,256.43	51,352.35	41.7
CHEROKEE			.010	249,975.00	32,585.00	137,670.00	55.0
US0079							
6034-50-001							
RMC - 603450001							
TREE REMOVAL							
WORK ORDER-	02-01-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	32				
RANDY STURROCK & CO.							
CONTRACT 12984002			TOTALS	249,975.00	32,585.00	137,670.00	55.0
HENDERSON			7.100	204,870.90	.00	197,371.27	96.3
SH0031							
6021-53-001							
RMC - 602153001							
(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION							
INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77				
REMIKER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	.00	197,371.27	96.3
SMITH			.010	184,500.00	.00	.00	.0
SH0064							
6034-61-001							
RMC - 603461001							
TREE REMOVAL							
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHANA, INC.							
CONTRACT 12984010			TOTALS	184,500.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						762,245.90	
DISTRICT ESTIMATES THIS MONTH						36,841.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE						386,393.62	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001				.100	239,504.70'	.00'	.00'	.0'
REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02991002				TOTALS	239,504.70'	.00'	.00'	0.0'
ANDERSON US0084 6034-60-001 RMC - 603460001				.010	99,725.00'	.00'	.00'	.0'
VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT								
SHORTLINE WATERBASE STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 03991001				TOTALS	99,725.00'	.00'	.00'	0.0'
ANDERSON US0079 6036-89-001 RMC - 603689001				.010	65,625.00'	.00'	.00'	.0'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION								
THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981010				TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON SH0019 6036-96-001 RMC - 603696001				.010	171,050.00'	.00'	.00'	.0'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981014				TOTALS	171,050.00'	.00'	.00'	0.0'
ANDERSON SH0019 6037-09-001 RMC - 603709001				.010	118,236.82'	.00'	.00'	.0'
ANDERSON COUNTY PALESTINE MAINTENANCE SECTION								
ROADSIDE MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE H. SIMS								
CONTRACT 12981030				TOTALS	118,236.82'	.00'	.00'	0.0'
CHEROKEE US0069 6034-56-001 RMC - 603456001				.010	8,064.00'	336.00'	336.00'	4.1'
JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY								
LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2					
DOMESTIC AND JANITORIAL SERVICES								
CONTRACT 04991001				TOTALS	8,064.00'	336.00'	336.00'	4.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION			.010	92,500.00	.00	.00	.0
6036-86-001 RMC - 603686001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12981009			TOTALS	92,500.00	.00	.00	0.0
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION			.010	91,447.10	.00	6,665.31	7.2
6036-93-001 RMC - 603693001							
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	7	*****			
CONTRACT 12981013			TOTALS	91,447.10	.00	6,665.31	7.2
CHEROKEE COUNTY JACKSONVILLE-NORTH MAINTENANCE SECT			.010	87,916.85	.00	.00	.0
6037-04-001 RMC - 603704001							
WORK ORDER-	04-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 12981028			TOTALS	87,916.85	.00	.00	0.0
CHEROKEE COUNTY JACKSONVILLE - SOUTH MAINTENANCE SE			.010	89,991.13	.00	.00	.0
6037-05-001 RMC - 603705001							
WORK ORDER-	04-29-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 12981029			TOTALS	89,991.13	.00	.00	0.0
GREGG COUNTY GREGG, SMITH, & VAN ZANDT COUNTIES			.010	173,935.00	.00	.00	.0
6036-99-001 RMC - 603699001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 03991002			TOTALS	173,935.00	.00	.00	0.0
LONGVIEW MAINTENANCE SECTION GREGG COUNTY			.010	12,151.04	379.72	6,265.38	51.5
6015-44-001 RMC - 601544001							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	64	*****			
CONTRACT 06971011			TOTALS	12,151.04	379.72	6,265.38	51.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LONGVIEW MAINTENANCE SECTION IN			.010	12,000.00	.00	.00	.0
SH0031 GREGG COUNTY							
6036-33-001							
RMC - 603633001 LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
3 H DIRT WORKS							
CONTRACT 12981005			TOTALS	12,000.00	.00	.00	0.0
GREGG GREGG COUNTY ROADWAY MAINTENANCE			.100	56,653.00	11,495.00	64,417.15	99.9
US0259 RIPRAP PROJECT							
6032-70-001							
RMC - 603270001 RIPRAP, SMALL STRUCTURE REPAIR							
WORK ORDER-	03-11-99	WORK BEGAN-	03-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43	*****			
LESTER RODGERS COMPANY, INC.							
CONTRACT 12981006			TOTALS	56,653.00	11,495.00	64,417.15	99.9
GREGG GREGG COUNTY			.010	123,860.00	.00	.00	.0
US0080 LONGVIEW MAINTENANCE SECTION							
6036-87-001							
RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	.00	.00	0.0
GREGG GREGG COUNTY			.010	167,388.00	.00	.00	.0
SH0042 LONGVIEW MAINTENANCE SECTION							
6036-94-001							
RMC - 603694001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 12981019			TOTALS	167,388.00	.00	.00	0.0
GREGG GREGG COUNTY			.010	83,346.84	.00	.00	.0
SH0042 LONGVIEW MAINTENANCE SECTION							
6037-06-001							
RMC - 603706001 TYPE II FULL WIDTH MOWING							
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981022			TOTALS	83,346.84	.00	.00	0.0
HENDERSON HENDERSON COUNTY			.100	80,870.00	.00	.00	.0
SH0031 ATHENS MAINTENANCE SECTION							
6036-73-001							
RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981007			TOTALS	80,870.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	HENDERSON COUNTY			.010	106,653.00'	.00'	20,544.95'	19.2'
US0175	ATHENS MAINTENANCE SECTION							
6036-90-001								
RMC - 603690001	RAISED PAVEMENT MARKERS							
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	9					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981011				TOTALS	106,653.00'	.00'	20,544.95'	19.2'

HENDERSON	HENDERSON COUNTY			.010	114,183.55'	.00'	.00'	.0'
US0175	ATHENS MAINTENANCE SECTION							
6037-00-001								
RMC - 603700001	ROADSIDE MOWING							
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981025				TOTALS	114,183.55'	.00'	.00'	0.0'

RUSK	HENDERSON MAINTENANCE SECTION	IN		.010	14,000.00'	500.00'	750.00'	5.3'
US0259	RUSK COUNTY							
6034-63-001								
RMC - 603463001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE							
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	7					
M & W LAWN CARE								
CONTRACT 02991001				TOTALS	14,000.00'	500.00'	750.00'	5.3'

RUSK	RUSK COUNTY			.010	82,829.60'	.00'	.00'	.0'
US0259	HENDERSON MAINTENANCE SECTION							
6036-92-001								
RMC - 603692001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981018				TOTALS	82,829.60'	.00'	.00'	0.0'

RUSK	HENDERSON MAINTENANCE SECTION	RUSK		.010	116,923.32'	.00'	.00'	.0'
US0259	COUNTY							
6037-03-001								
RMC - 603703001	ROADSIDE MOWING							
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981021				TOTALS	116,923.32'	.00'	.00'	0.0'

SMITH	IH 20 SMITH COUNTY			.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT							
6025-36-001								
RMC - 602536001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62'	.00'	73,659.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	ANDERSON, CHEROKEE, GREGG, SMITH	.010	124,682.00'	3,325.70'	52,453.75'	42.0'
US0069	HENDERSON, RUSK, VAN ZANDT, WOOD					
6034-58-001						
RMC - 603458001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					

WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			

STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00'	3,325.70'	52,453.75'	42.0'

SMITH	SMITH COUNTY	.100	275,522.50'	.00'	303,024.60'	99.9'
LPO323	SOUTH TYLER MAINTENANCE SECTION					
6034-47-001						
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO					

WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			

REMIKX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50'	.00'	303,024.60'	99.9'

SMITH	AT VARIOUS LOCATIONS IN SMITH COUNTUS	.010	24,913.50'	24,236.00'	24,236.00'	97.2'
US0271	271, LOOP 323 AND FM 2015					
6022-73-001						
RMC - 602273001	SAFETY TREAT EXISTING STRS					

WORK ORDER-	04-26-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			

SIMON TRAYLOR & SONS, INC.						
CONTRACT 12981002		TOTALS	24,913.50'	24,236.00'	24,236.00'	97.2'

SMITH	NORTH TYLER MTNCE	.010	196,355.00'	.00'	.00'	.0'
US0069	COUNTY, ETC					
6036-97-001						
RMC - 603697001	RAISED PAVEMENT MARKERS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

D & M CONTRACTORS						
CONTRACT 12981003		TOTALS	196,355.00'	.00'	.00'	0.0'

SMITH	SMITH COUNTY	.010	110,508.89'	.00'	.00'	.0'
SH0155	TYLER					
6036-98-001						
RMC - 603698001	RAISED PAVEMENT MARKERS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89'	.00'	.00'	0.0'

SMITH	SMITH COUNTY	.010	70,617.81'	.00'	.00'	.0'
US0069	TYLER MAINTENANCE SECTION					
6037-10-001						
RMC - 603710001	MOWING					

WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

LANGFORD CONTRACTORS						
CONTRACT 12981031		TOTALS	70,617.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH	SMITH COUNTY	N.	.010	51,954.00'	.00'	.00'	.00'	
IH0020	TYLER MAINTENANCE SECTION							
6037-12-001								
RMC - 603712001	MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
S L MOWING CONTRACTORS				CONTRACT 12981032	TOTALS	51,954.00'	.00'	.00'
SMITH	SMITH COUNTY	SOUTH	.010	87,805.19'	.00'	.00'	.00'	
SH0155	TYLER MAINTENANCE SECTION							
6037-11-001								
RMC - 603711001	MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TAYLOR MOWING SERVICE				CONTRACT 12981033	TOTALS	87,805.19'	.00'	.00'
VAN ZANDT	VAN ZANDT COUNTY		.100	78,310.00'	.00'	.00'	.00'	
US0080	CANTON MAINTENANCE SECTION							
6036-75-001								
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
A.S.C. PAVEMENT MARKINGS, INC.				CONTRACT 12981008	TOTALS	78,310.00'	.00'	.00'
VAN ZANDT	VAN ZANDT COUNTY		.010	92,175.60'	.00'	.00'	.00'	
SH0198	CANTON MAINTENANCE SECTION							
6036-91-001								
RMC - 603691001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHIL PARKS CONTRACTING, INC.				CONTRACT 12981012	TOTALS	92,175.60'	.00'	.00'
VAN ZANDT	VAN ZANDT COUNTY		.010	69,726.56'	.00'	.00'	.00'	
SH0198	CANTON MAINTENANCE SECTION							
6037-01-001								
RMC - 603701001	ROADSIDE MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & C MOWING CONTRACTORS, INC.				CONTRACT 12981026	TOTALS	69,726.56'	.00'	.00'
VAN ZANDT	VAN ZANDT COUNTY		.100	55,383.28'	.00'	.00'	.00'	
IH0020	CANTON MAINTENANCE SECTION							
6037-02-001								
RMC - 603702001	ROADSIDE MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SEBASTIAN SERVICE CO.				CONTRACT 12981027	TOTALS	55,383.28'	.00'	.00'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD WOOD COUNTY				.010	83,020.00'	.00'	.00'	.0'
US0080 MINEOLA MAINTENANCE SECTION								
6036-88-001								
RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00'	.00'	.00'	0.0'
HOOD WOOD COUNTY				.010	128,789.60'	.00'	.00'	.0'
US0080 MINEOLA MAINTENANCE SECTION								
6036-95-001								
RMC - 603695001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60'	.00'	.00'	0.0'
HOOD MINEOLA MAINTENANCE SECTION - NORTHWOOD COUNTY				.010	82,217.14'	.00'	.00'	.0'
US0080								
6037-07-001								
RMC - 603707001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	05-05-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G.K. SERVICES								
CONTRACT 12981023				TOTALS	82,217.14'	.00'	.00'	0.0'
HOOD MINEOLA MAINTENANCE SECTION - SOUTHWOOD COUNTY				.010	106,629.52'	.00'	.00'	.0'
US0080								
6037-08-001								
RMC - 603708001 TYPE II FULL WIDTH MOWING								
WORK ORDER-	05-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12981024				TOTALS	106,629.52'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT			3,884,898.16	
				DISTRICT ESTIMATES THIS MONTH			40,272.42	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			552,352.84	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA NECHES RIVER				15.341	1,642,210.09	.00	.00	.0
SH 103 FM 706								
0336-03-055								
NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL								
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993022				TOTALS	1,642,210.09	.00	.00	0.0
ANGELINA AT MARTIN LUTHER KING DR				.123	322,735.25	40,941.40	134,733.66	43.9
BU 69-J								
0199-08-019								
C 199-8-19 INTERSECTION RECONSTRUCTION AND SIGNALS								
WORK ORDER-	02-08-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01993074				TOTALS	322,735.25	40,941.40	134,733.66	43.9
ANGELINA 0.53 KM NORTHWEST OF FM 843				20.116	623,541.50	152,131.28	570,150.26	96.2
US 69 SH 7								
0199-04-058								
CPM 199-4-58 RESURFACE EXISTING ROAD (MICRO SURFACE)								
WORK ORDER-	04-06-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 02993054				TOTALS	623,541.50	152,131.28	570,150.26	96.2
ANGELINA US 69				9.917	1,369,438.77	.00	10,922.62	.8
SH 7 SH 103								
0894-01-015								
STP 99(58)R WIDEN, CEM TRT, BASE & SURF								
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993092				TOTALS	1,369,438.77	.00	10,922.62	0.8
ANGELINA FM 819				17.610	3,794,882.24	53,513.33	181,256.17	5.0
US 59 0.65 KM SOUTH OF FM 2497								
0176-03-110								
STP 98(155)R REHABILITATE PAVEMENT								
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03983052				TOTALS	3,794,882.24	53,513.33	181,256.17	5.0
ANGELINA 0.45 KM E OF FM 326				15.378	4,103,038.60	.00	3,822,013.92	97.3
SH 103 5.6 KM E OF FM 326								
0336-05-048								
STP 97(309)RM REHABILITATE PAVEMENT								
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	65					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04973003				TOTALS	4,103,038.60	.00	3,822,013.92	97.3

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN)				.002	63,959.20'	.00'	.00'	.0'
US 69								
0199-04-059								
STP 99(133)HES								
INSTALL SAFETY LIGHTING								
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON				.001	19,039.20'	.00'	.00'	.0'
SH 94								
0319-04-067								
STP 99(134)HES								
INSTALL SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUDCO, INC.								
CONTRACT 05993064				TOTALS	82,998.40'	.00'	.00'	0.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287				1.484	16,217,942.49'	132,248.50'	6,593,926.67'	42.7'
US 69 BU 69-J								
0199-04-057								
NH 97(416)								
CONSTRUCT INTERCHANGES								
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	50					
BROWN & ROOT, INC.								
CONTRACT 07973060				TOTALS	16,217,942.49'	132,248.50'	6,593,926.67'	42.7'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK				.099	77,641.99'	.00'	12,028.42'	26.4'
CS								
0911-38-034								
BR 93(69)OX								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34					
PINEWOODS WELDING AND CONSTRUCTION								
CONTRACT 08963086				TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA 1.059 KM WEST OF FM 326				1.490	1,685,554.04'	110,705.82'	1,237,620.33'	77.2'
SH 103 0.532 KM EAST OF FM 326								
0336-05-051								
STP 98(370)RM								
GRADING, STRUCTURES, BASE & SURF								
WORK ORDER-	09-22-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	74					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08983024				TOTALS	1,685,554.04'	110,705.82'	1,237,620.33'	77.2'
ANGELINA 6.6 KM SH OF ANGELINA RIVER BRIDGE				6.579	967,440.15'	9,762.98'	9,762.98'	1.0'
SH 147 ANGELINA RIVER BRIDGE								
0390-03-029								
STP 98(479)RM								
WIDEN, CEM TRT, BASE AND SURFACE								
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
JONES G. FINKE INC.								
CONTRACT 12983053				TOTALS	967,440.15'	9,762.98'	9,762.98'	1.0'
HOUSTON 0.39 KM EAST OF FM 227				20.357	1,767,781.24'	94,417.27'	489,729.47'	29.1'
SH 7 NECHES RIVER BRIDGE								
0336-02-022								
MC 336-2-22								
ACP OVERLAY								
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	94,417.27'	489,729.47'	29.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HOUSTON	ETC	1.6 MI N OF LATEXO	LP	114.390	1,397,510.25'	330,764.39'	340,454.39'	25.6'
US 287	ETC	304						
0109-04-022	ETC							
CPM 109-4-22		SEALCOAT						
WORK ORDER-	04-06-99	WORK BEGAN-	04-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	16					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02993111				TOTALS	1,397,510.25'	330,764.39'	340,454.39'	25.6'
HOUSTON	AUSTONIO			38.525	696,149.43'	651,560.01'	651,560.01'	98.5'
SH 21	TRINITY RIVER							
0117-06-035								
CPM 117-6-35		MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	07-15-98	WORK BEGAN-	05-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	651,560.01'	651,560.01'	98.5'
HOUSTON	AT WHITE ROCK CREEK			.902	981,926.79'	812.44'	867,051.64'	92.9'
US 287								
0340-01-031								
BR 97(55)		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	99					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	812.44'	867,051.64'	92.9'
HOUSTON	SH 21			17.799	949,560.49'	.00'	.00'	.0'
SH 7	TRINITY RIVER							
0335-02-021								
CPM 335-2-21		OVERLAY AND LEVEL-UP						
HOUSTON	LOOP 304 IN CROCKETT			13.753	727,582.11'	.00'	336,429.31'	48.6'
US 287	FM 232							
0340-01-032								
CSR 340-1-32		HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	1,677,142.60'	.00'	336,429.31'	21.1'
NACOGDOCHES	2.01 KM N OF SH 21 M			16.465	1,287,767.79'	273,070.80'	1,086,696.40'	88.8'
LP 224	SH 7 E (IN SECTIONS)							
2560-01-056								
STP 99(177)UM		THIN OVERLAY						
WORK ORDER-	02-02-99	WORK BEGAN-	04-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33					
JONES G. FINKE INC.								
CONTRACT 01993023				TOTALS	1,287,767.79'	273,070.80'	1,086,696.40'	88.8'
NACOGDOCHES	ANGELINA RIVER BRIDGE			14.999	978,293.13'	.00'	.00'	.0'
SH 103	SAN AUGUSTINE COUNTY LINE							
0336-06-023								
CSR 336-6-23		ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13'	127,523.82'	1,064,362.94'	33.1'
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8			
CCE, INC.						
	CONTRACT 07983072	TOTALS	3,381,220.13'	127,523.82'	1,064,362.94'	33.1'

NACOGDOCHES	AT ANGELINA RIVER	1.459	6,446,665.77'	26,702.12'	4,960,226.74'	80.9'
US 59	(SOUTH AND NORTH BOUND LANES					
0176-01-067						
BR 96(811)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	51			
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 09963002	TOTALS	6,446,665.77'	26,702.12'	4,960,226.74'	80.9'

NACOGDOCHES	FM 1638	.944	1,492,113.29'	205,690.35'	837,983.45'	59.1'
FM 2609	LP 224					
2590-01-018						
HP 1467(1)	GR, STR, BASE, & SURFACE					
WORK ORDER-	12-16-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	43			
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 11983020	TOTALS	1,492,113.29'	205,690.35'	837,983.45'	59.1'

NACOGDOCHES	NACOGDOCHES CITY LIMITS,	5.743	3,314,138.24'	201,190.24'	624,265.92'	19.8'
SH 7	5.7 KM WEST					
0553-03-018						
STP 99(67)R	GR, STR, BASE, SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	15			
CCE, INC.						
	CONTRACT 12983007	TOTALS	3,314,138.24'	201,190.24'	624,265.92'	19.8'

POLK	4.828 KM N OF FM 943	.520	137,389.48'	.00'	29,160.73'	22.3'
FM 1276	4.308 KM N OF FM 943					
1408-01-015						
STP 97(608)HES	GR, STR, BASE & SURF					
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
MARCO SERVICES, L.C.						
	CONTRACT 01983062	TOTALS	137,389.48'	.00'	29,160.73'	22.3'

POLK	SH 146	11.170	1,766,286.67'	.00'	.00'	.0'
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 01993051	TOTALS	1,766,286.67'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK BEAR CREEK				8.984	1,133,329.16	.00	.00	.0
US 287 WEST 8.984 KM								
0341-02-041 OVERLAY								
CPM 341-2-41								
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 01993068				TOTALS	1,133,329.16	.00	.00	0.0
POLK US 190				13.374	1,767,194.63	.00	18,815.18	1.1
FM 350 FM 942								
0928-02-015 REPAIR ROAD TO 2R STANDARDS								
CSR 928-2-15								
POLK 6.7 KM N OF FM 942				6.226	806,273.99	.00	.00	.0
FM 350 FM 942								
0928-02-016 REMORK BASE AND SURFACE TREATMENT								
MC 928-2-16								
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993102				TOTALS	2,573,468.62	.00	18,815.18	0.7
POLK FM 350				11.585	1,354,245.99	178,956.48	189,841.45	14.7
FM 942 US 59								
1193-02-016 REMORK BASE AND SURFACE TREATMENT								
MC 1193-2-16								
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993108				TOTALS	1,354,245.99	178,956.48	189,841.45	14.7
POLK US 59 (LEGGETT)				15.026	2,293,702.49	8,952.45	2,205,328.72	99.9
FM 942 FM 2500								
1193-01-030 GR, BASE & SURF								
AR 1193-1-30								
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	68					
SMITH & CO.								
CONTRACT 03983006				TOTALS	2,293,702.49	8,952.45	2,205,328.72	99.9
POLK AT HICKORY CREEK				1.415	1,826,644.75	198,623.51	1,711,999.10	98.6
US 190								
0213-05-031 WIDEN BRIDGE AND APPROACHES								
STP 97(576)R								
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	67					
SMITH & CO.								
CONTRACT 03983067				TOTALS	1,826,644.75	198,623.51	1,711,999.10	98.6
POLK FM 352 IN CORRIGAN				12.567	1,625,356.93	261,007.70	2,514,753.49	99.9
US 59 NECHES RIVER (IN SECTIONS)								
0176-04-068 MILL & REPLACE ACP BASE & SURFACE								
NH 98(184)								
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	62					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04983070				TOTALS	1,625,356.93	261,007.70	2,514,753.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH & CO.								
CONTRACT 04993005				TOTALS	2,661,801.59'	.00'	.00'	0.0'
POLK	US 59	15.557	2,661,801.59'					
FM 1987	US 59							
1877-01-016								
CSR 1877-1-16	REWORK BASE, SURF TREATMENT & MISC WORK							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07'	.00'	.00'	0.0'
POLK	UP/SP RR OVERPASS	3.440	5,052,663.07'					
US 59	US 190							
0176-05-129								
C 176-5-129	CONSTRUCT FRONTAGE ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 07983063				TOTALS	1,076,429.07'	87,525.27'	616,593.98'	60.2'
POLK	FM 943	10.480	1,076,429.07'					
FM 2798	HARDIN C/L							
2778-02-005								
CSR 2778-2-5	RECONSTRUCT EXISTING ROAD							
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	60					
JONES G. FINKE INC.								
CONTRACT 07983067				TOTALS	6,346,557.85'	103,028.57'	2,256,201.46'	37.4'
POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85'					
US 59								
0177-01-069								
BR 97(609)	REPLACE BR & APPRS							
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	23					
KINSEL INDUSTRIES, INC.								
CONTRACT 11983015				TOTALS	24,551.69'	.00'	.00'	0.0'
POLK	AT INTERSECTION WITH LP 116	.120	24,551.69'					
US 59								
0176-05-130								
STP 98(474)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12983051				TOTALS	1,605,562.21'	174,946.35'	174,946.35'	11.4'
POLK	US 59	6.953	1,605,562.21'					
US 190	FM 2457							
0213-03-081								
STP 99(65)RM	PLANING & ASPHALTIC CONCRETE PAV O/L							
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE	ETC	END OF 4-LANE SECTION		102.056	928,361.68	.00	6,064.80	.6
SH 21	ETC	STATE LINE						
0119-04-024	ETC							
CPM 119-4-24		SEALCOAT						
WORK ORDER-		04-06-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	48		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02993113				TOTALS	928,361.68	.00	6,064.80	0.6
SABINE		COUNTY ROAD 250 AT TRIBUTARY OF MATTS CR		.311	285,577.48	.00	.00	.0
CR								
0911-29-013								
BR 96(581)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
CCE, INC.								
CONTRACT 06993025				TOTALS	285,577.48	.00	.00	0.0
SABINE		ON SQUARE IN PINELAND		.010	87,532.00	1,845.85	69,127.71	83.1
FM 1								
0064-10-018								
C 64-10-18		LANDSCAPE DEVELOPMENT						
WORK ORDER-		12-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-			TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40		ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	47		PERCENT TIME USED-	98				
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 11983018				TOTALS	87,532.00	1,845.85	69,127.71	83.1
SAN AUGUSTINE		BOTH SIDES OF SH 147		.001	1,783,000.00	.00	1,809,022.18	99.9
VA		AND THE EL CAMINO REAL						
0911-30-005								
STP 94(241)TE		DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-		03-11-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-			TIME COMPUTED-	03-27-97				
CONTRACT WORKING DAYS-	195		ADDL DAYS GRANTED-	89				
WORKING DAYS CHARGED-	299		PERCENT TIME USED-	105				
MCKINNEY & MOORE, INC.								
CONTRACT 01973043				TOTALS	1,783,000.00	.00	1,809,022.18	99.9
SAN AUGUSTINE		SH 21		21.417	1,138,923.47	33,370.71	645,013.35	59.6
FM 1196		FM 1277						
0895-03-011								
MC 895-3-11		REHAB EXISTING PAVEMENT						
WORK ORDER-		03-30-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	170		ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	22		PERCENT TIME USED-	12				
CCE, INC.								
CONTRACT 02993047				TOTALS	1,138,923.47	33,370.71	645,013.35	59.6
SAN AUGUSTINE		SH 147		21.895	1,066,932.66	.00	8,947.92	.8
FM 705		3.997 KM S OF FM 83						
1079-01-024								
CD 1079-1-24		REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-		03-18-99	WORK BEGAN-	04-03-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	135		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993114				TOTALS	1,066,932.66	.00	8,947.92	0.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN AUGUSTINE SH 103				16.315	1,054,004.30	.00	.00	.0
SH 147 AT&SF RAILROAD								
0390-01-031								
CSR 390-1-31 ACP OVERLAY								
WORK ORDER-	07-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983050				TOTALS	1,054,004.30	.00	.00	0.0
SAN AUGUSTINE AT INTERSECTION OF SH 147				2.026	278,743.61	.00	.00	.0
SH 103								
0336-07-044								
CSR 336-7-44 ACP OVERLAY								
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983059				TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21				1.057	705,422.96	94,660.70	477,262.33	71.2
SH 147 BN&SF RR IN SAN AUGUSTINE								
0390-01-029								
STP 98(95)R WIDEN GR, STR, BASE, SURF & SIDEWALKS								
WORK ORDER-	10-27-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	47					
CCE, INC.								
CONTRACT 09983020				TOTALS	705,422.96	94,660.70	477,262.33	71.2
SAN AUGUSTINE SH 147				12.608	994,196.01	.00	.00	.0
SH 103 US 96								
0336-07-046								
CPM 336-7-46 OVERLAY EXISTING ROADWAY								
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 12983061				TOTALS	994,196.01	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE				15.000	938,304.56	.00	772,998.69	86.7
SH 150 15.00 KM EAST								
0395-02-025								
CPM 395-2-25 ACP OVERLAY								
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JONES G. FINKE INC.								
CONTRACT 06983052				TOTALS	938,304.56	.00	772,998.69	86.7
SHELBY AT INTERSECTION WITH FM 711 W OF CENTER				.200	45,396.45	.00	.00	.0
SH 7								
0059-04-037								
STP 98(506)HES INSTALL FLASHING BEACONS								
WORK ORDER-	02-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993015				TOTALS	45,396.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY FROM CENTER EAST CITY LIMIT		7.499	1,447,843.22	.00	.00	.0
SH 87 TENAHA CREEK						
0064-01-054 ACP, PLANT MIX SEAL, SAF TRT FX						
STP 99(46)HES OBJ, PAV MR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06993059		TOTALS	1,447,843.22	.00	.00	0.0
SHELBY FM 417		14.909	1,328,462.29	296,038.16	807,072.74	63.9
FM 2694 FM 139						
2700-01-013 REHAB EXISTING PAVEMENT						
AR 2700-1-13						
WORK ORDER-	11-02-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	67			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09983008		TOTALS	1,328,462.29	296,038.16	807,072.74	63.9
SHELBY TENEHA BAYOU		11.029	1,085,449.16	549,963.19	867,188.97	84.1
FM 139 FM 2694						
0742-01-038 REHAB EXISTING PAVEMENT						
CD 742-1-38						
WORK ORDER-	10-21-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	47			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09983066		TOTALS	1,085,449.16	549,963.19	867,188.97	84.1
SHELBY SH 87		8.458	738,492.81	8,508.14	617,573.64	88.0
FM 417 0.214 KM E. OF CARROLL CREEK						
0810-02-014 RECONSTRUCT ROAD TO 2R STANDARDS						
CSR 810-2-14						
WORK ORDER-	10-15-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 09983069		TOTALS	738,492.81	8,508.14	617,573.64	88.0
TRINITY SH 19 (N)		7.693	661,438.51	315,579.12	315,579.12	50.2
FM 1617 SH 19 (S)						
0109-10-005 REHAB AND WIDEN EXISTING PAVEMENT						
CD 109-10-5						
WORK ORDER-	04-08-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
A. L. HELMCAMP, INC.						
CONTRACT 02993123		TOTALS	661,438.51	315,579.12	315,579.12	50.2
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK		6.720	858,421.36	13,149.52	267,385.33	32.7
FM 355						
0930-01-019 REPLACE BRIDGE & APPROACHES						
BR 98(188)						
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	45			
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36	13,149.52	267,385.33	32.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	AT TRINITY RIVER AND RELIEF			2.891	16,700,594.42	.00	.00	.0
SH 19								
0109-08-041								
BR 98(430)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	.00	.00	0.0
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85	51,702.56	60,423.56	10.3
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	51,702.56	60,423.56	10.3
DISTRICT CONTRACT AMOUNT							116,525,872.55	
DISTRICT ESTIMATES THIS MONTH							4,788,893.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							40,272,476.10	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 NORTH LP 287, ETC.			.010	85,495.60	.00	.00	.0
6040-04-001 RMC - 604004001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 01991109			TOTALS	85,495.60	.00	.00	0.0
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION			.010	97,272.56	3,776.77	3,776.77	3.8
6040-60-001 RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 02991107			TOTALS	97,272.56	3,776.77	3,776.77	3.8
ANGELINA FM 324 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES			.010	67,372.56	.00	.00	.0
6041-99-001 RMC - 604199001 CLEANING AND SEALING BRIDGE JOINTS							
WORK ORDER-	05-12-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 03991103			TOTALS	67,372.56	.00	.00	0.0
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES			.010	42,252.50	7,923.80	7,923.80	18.7
6041-96-001 RMC - 604196001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	04-15-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8	*****			
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 03991104			TOTALS	42,252.50	7,923.80	7,923.80	18.7
ANGELINA US 59 NORTH AT LUFKIN DISTRICT OFFICE			.010	48,965.00	46,257.33	46,272.33	94.5
6042-24-001 RMC - 604224001 CONSTRUCT CONCRETE SLAB AND LOADING DOCK							
WORK ORDER-	03-24-99	WORK BEGAN-	03-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67	*****			
COX CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03991109			TOTALS	48,965.00	46,257.33	46,272.33	94.5
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION			.010	194,497.00	.00	.00	.0
6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L & M KEITH CUSTOM							
CONTRACT 03991110			TOTALS	194,497.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES		.010	54,307.50	7,346.00	43,595.85	80.2
US0059						
6026-52-001						
RMC - 602652001 ILLUMINATION						
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	92			
LUDCO, INC.						
CONTRACT 04981101		TOTALS	54,307.50	7,346.00	43,595.85	80.2
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINTENANCE SECTION		.010	211,080.00	177,344.00	177,344.00	84.0
US0059						
6043-54-001						
RMC - 604354001 INSTALLATION OF LED SIGNAL HEADS						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04991105		TOTALS	211,080.00	177,344.00	177,344.00	84.0
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00	.00	112,596.00	99.9
US0059						
6029-15-001						
RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT		.010	76,235.00	.00	67,600.54	99.9
US0059						
6029-95-001						
RMC - 602995001 INSTALLATION OF LOOP DETECTORS						
WORK ORDER-	06-29-98	WORK BEGAN-	07-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981113		TOTALS	76,235.00	.00	67,600.54	99.9
HOUSTON END OF PAVEMENT 7.6 MILES EAST		.010	84,225.20	.00	.00	.0
FM0227						
6040-11-001						
RMC - 604011001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01991106		TOTALS	84,225.20	.00	.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION		.010	83,014.80	.00	.00	.0
US0287						
6040-51-001						
RMC - 604051001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH MOWING						
CONTRACT 02991101		TOTALS	83,014.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCAITONS IN HOUSTON & TRINITY COUNTIES		.010	48,653.65	15,190.49	30,085.49	61.8
SH0019						
6025-64-001						
RMC - 602564001						
AJAX EQUIPMENT COMPANY						
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
CONTRACT 03981111		TOTALS	48,653.65	15,190.49	30,085.49	61.8
HOUSTON AT TRIBUTARY OF HOUSTON COUNTY LAKE AND BIG ELKHART CREEK BRIDGE		.010	76,740.00	54,360.00	54,360.00	70.8
FM0229						
6042-44-001						
RMC - 604244001						
AJAX EQUIPMENT COMPANY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	45			
CONTRACT 03991107		TOTALS	76,740.00	54,360.00	54,360.00	70.8
HOUSTON US 287 AND VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION		.010	14,620.00	.00	.00	.0
US0287						
6044-05-001						
RMC - 604405001						
BALLARD CONTRACTORS						
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT 04991103		TOTALS	14,620.00	.00	.00	0.0
NACOGDOCHES BU 59 LP 224		.010	121,068.25	.00	.00	.0
FM0343						
6040-20-001						
RMC - 604020001						
MOORE BROTHERS CONSTRUCTION COMPANY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT 01991107		TOTALS	121,068.25	.00	.00	0.0
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES COUNTY MAINT SECTION		.010	91,095.28	25,814.23	25,814.23	28.3
SH0007						
6040-52-001						
RMC - 604052001						
LANGFORD CONTRACTORS						
WORK ORDER-	05-14-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
CONTRACT 02991102		TOTALS	91,095.28	25,814.23	25,814.23	28.3
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00	2,853.40	28,179.91	99.9
US0059						
6025-65-001						
RMC - 602565001						
LUDCO, INC.						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	69			
CONTRACT 03981101		TOTALS	26,538.00	2,853.40	28,179.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00'	.00'	4,127.60'	19.7'
US0059						
6019-02-001						
RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	19.7'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION		.010	99,384.09'	.00'	.00'	.0'
US0059						
6040-54-001						
RMC - 604054001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY LEE WALKER						
CONTRACT 02991108		TOTALS	99,384.09'	.00'	.00'	0.0'
POLK FM 2610 AND FM 2665 IN POLK COUNTY MAINTENANCE SECTION		.010	60,800.00'	.00'	.00'	.0'
FM2610						
6040-73-001						
RMC - 604073001 RETROFIT BRIDGE RAIL AND REPLACE MBGF						
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 02991110		TOTALS	60,800.00'	.00'	.00'	0.0'
POLK US 190 W IN POLK COUNTY MAINTENANCE SECTION		.010	76,384.10'	.00'	.00'	.0'
US0190						
6043-90-001						
RMC - 604390001 REMOVE & REPLACE SMALL SIGN ASSEMBLIES						
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLOW CITY SIGN & RAIL, INC.						
CONTRACT 04991101		TOTALS	76,384.10'	.00'	.00'	0.0'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS		.010	19,224.00'	.00'	.00'	.0'
US0059						
6044-04-001						
RMC - 604404001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
CONTRACT 04991102		TOTALS	19,224.00'	.00'	.00'	0.0'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS		.010	33,918.40'	.00'	.00'	.0'
US0059						
6043-88-001						
RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARLINGTON BUSH						
CONTRACT 04991104		TOTALS	33,918.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	FM 352 (POLK COUNTY), LOOP 222, SH 156,			.010	77,090.00'	.00'	.00'	.0'
FM0352	FM 945 (SAN JACINTO COUNTY)							
6043-53-001								
RMC - 604353001	EXCAVATION, CHANNEL WORK, & GABIONS							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 04991106				TOTALS	77,090.00'	.00'	.00'	0.0'

POLK	US 59 AND VARIOUS LOCATIONS			.010	93,093.75'	.00'	.00'	.0'
US0059	WITHIN POLK COUNTY MAINT SECTION							
6043-38-001								
RMC - 604338001	SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 04991107				TOTALS	93,093.75'	.00'	.00'	0.0'

POLK	ON LOOP 116 IN POLK COUNTY			.010	82,240.00'	.00'	.00'	.0'
LP0116	MAINTENANCE SECTION							
6044-48-001								
RMC - 604448001	BLADE DITCHES & PREPARE RIGHT-OF-MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 05991101				TOTALS	82,240.00'	.00'	.00'	0.0'

POLK	VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES			.010	32,442.00'	513.00'	19,080.13'	58.8'
US0190								
6029-76-001								
RMC - 602976001	ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981112				TOTALS	32,442.00'	513.00'	19,080.13'	58.8'

POLK	US 59 IN POLK COUNTY			.010	47,178.62'	.00'	.00'	15.5'
US0059	MAINTENANCE SECTION							
6030-49-001								
RMC - 603049001	SLOPE REPAIR							
WORK ORDER-	03-18-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
RILEY CONSTRUCTION COMPANY								
CONTRACT 07981101				TOTALS	47,178.62'	.00'	.00'	15.5'

POLK	US 59 (SOUTH BOUND LANE) IN POLK COUNTY MAINTENANCE SECTION			.010	185,572.23'	.00'	.00'	.0'
US0059								
6035-92-001								
RMC - 603592001	HOT MIX LEVEL UP W/LAYDOWN MACHINE							
WORK ORDER-	05-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 11981101				TOTALS	185,572.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION				.010	84,613.81'	.00'	.00'	.0'
US0096								
6040-44-001								
RMC - 604044001 MOWING HIGHWAY RIGHTH-OF-MAY								
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 02991104				TOTALS	84,613.81'	.00'	.00'	0.0'
SABINE SH0103 SH 103 & FM 01 IN SABINE COUNTY MAINTENANCE SECTION				.010	74,780.00'	.00'	.00'	.0'
6034-69-001								
RMC - 603469001 SPOT SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NERMAN & KENG PAVING COMPANY, INC.								
CONTRACT 10981103				TOTALS	74,780.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES				.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103								
6024-88-001								
RMC - 602488001 METAL BEAM GUARD FENCE								
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION				.010	80,885.00'	.00'	.00'	.0'
SH0147								
6040-55-001								
RMC - 604055001 MOWING HIGHWAY RIGHT-OF-MAY								
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 02991109				TOTALS	80,885.00'	.00'	.00'	0.0'
SAN AUGUSTINE ON US 96, SH 147, FM 1277, & FM 353 IN SAN AUGUSTINE MAINT SECTION				.010	213,702.50'	.00'	.00'	.0'
US0096								
6032-76-001								
RMC - 603276001 HOT MIX LEVEL UP								
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09981103				TOTALS	213,702.50'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS				.010	12,106.04'	1,155.50'	9,926.00'	81.9'
SH0103								
6032-74-001								
RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
ACE CONTRACTORS, INC.								
CONTRACT 09981105				TOTALS	12,106.04'	1,155.50'	9,926.00'	81.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY			.160	43,010.22	.00	.00	.0
US0190 AT WALKER COUNTY LINE							
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION			.010	71,042.23	.00	.00	.0
US0059 6040-59-001 RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 02991106			TOTALS	71,042.23	.00	.00	0.0
SAN JACINTO ON FM 1725 @ NEBLETT CREEK IN SAN JACINTO COUNTY MAINT SECTION			.010	19,200.80	.00	.00	.0
FM1725 6041-67-001 RMC - 604167001 RETROFIT & METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 03991108			TOTALS	19,200.80	.00	.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00	.00	.00	.0
FM1127 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00	.00	.00	.0
US0059 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	28,890.00	.00	.00	.0
US0059 6031-29-001 RMC - 603129001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	02-22-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOCKEY INDUSTRIAL SERVICES, INC.							
CONTRACT 07981102			TOTALS	28,890.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 3278 IN SAN JACINTO COUNTY MAINTENANCE SECTION		.010	68,500.12	.00	.00	.0
6035-91-001 RMC - 603591001 HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER- 05-27-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11981102		TOTALS	68,500.12	.00	.00	0.0
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		.010	108,615.28	.00	.00	.0
6040-61-001 RMC - 604061001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.						
CONTRACT 02991105		TOTALS	108,615.28	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		.010	47,305.00	24,334.00	24,334.00	51.4
6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF						
WORK ORDER- 04-19-99	WORK BEGAN- 04-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-19-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 7					
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00	24,334.00	24,334.00	51.4
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		.010	112,803.44	.00	.00	.0
6041-17-001 RMC - 604117001 BASE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03991106		TOTALS	112,803.44	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00	33,883.26	37,840.35	49.2
6029-02-001 RMC - 602902001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER- 08-04-98	WORK BEGAN- 10-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 82					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981118		TOTALS	76,808.00	33,883.26	37,840.35	49.2
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	77,408.00	.00	.00	.0
6029-01-001 RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER- 08-04-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981121		TOTALS	77,408.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	36,486.14	84,072.99	99.9
US0096							
6029-03-001							
RMC - 602903001 PAVEMENT MARKINGS (THERMOPLASTIC)							
WORK ORDER-	08-04-98	WORK BEGAN-	10-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	85				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981122			TOTALS	76,808.00	36,486.14	84,072.99	99.9
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY			.010	76,808.00	27,299.87	84,515.24	99.9
US0096							
6029-04-001							
RMC - 602904001 PAVEMENT MARKINGS							
WORK ORDER-	08-04-98	WORK BEGAN-	10-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981123			TOTALS	76,808.00	27,299.87	84,515.24	99.9
TRINITY SH 94 END OF PAVEMENT, ETC.			.010	69,020.00	.00	.00	.0
FM3317							
6040-03-001							
RMC - 604003001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 01991108			TOTALS	69,020.00	.00	.00	0.0
TRINITY VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION			.010	87,929.44	.00	.00	.0
SH0019							
6040-53-001							
RMC - 604053001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DON YATES, INC.							
CONTRACT 02991103			TOTALS	87,929.44	.00	.00	0.0
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION			.010	19,499.20	.00	.00	.0
SH0094							
6042-18-001							
RMC - 604218001 REMOVAL & DISPOSAL OF TREES & LIMBS							
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & S CO-OP							
CONTRACT 03991101			TOTALS	19,499.20	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						3,865,769.17	
DISTRICT ESTIMATES THIS MONTH						464,537.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE						862,872.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BRAZORIA CR 143 AT DRAINAGE DITCH, NEAR CR 128 CR IN BRAZORIA COUNTY 0912-31-091 BR 98(83)OX BRIDGE REPLACEMENT		.186	346,517.82	1,425.00	1,425.00	.4	
WORK ORDER- 04-16-99	WORK BEGAN- 05-27-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-99						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2						
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03993057		TOTALS	346,517.82	1,425.00	1,425.00	0.4	
BRAZORIA FM 518 SH 35 BS 35C (N) 0178-02-066 NH 98(26) WID SUBGR, PAV SHLDR & SET		5.438	5,272,718.79	42,446.00	1,451,763.81	28.9	
BRAZORIA DIXIE FARM RD SH 35 CLINE RD IN ALVIN 0178-02-071 STP 98(27)HES INSTALL CONTINUOUS TURN LANE		2.436	3,107,261.06	25,775.95	1,088,892.44	36.8	
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98						
CONTRACT WORKING DAYS- 266	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 49						
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04983004		TOTALS	8,379,979.85	68,221.95	2,540,656.25	31.9	
BRAZORIA C.R.459D AT BASTROP BAYOU CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY 0912-31-065 BR 95(30)OX REPLC BR		.280	597,610.46	35,600.45	471,428.44	83.0	
WORK ORDER- 06-24-98	WORK BEGAN- 11-24-98						
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80						
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 04983076		TOTALS	597,610.46	35,600.45	471,428.44	83.0	
BRAZORIA 0.21 KM S OF 1462 FM 521 ETC KM N OF FM 1462 0111-04-030 ETC STP 99(157)HES ADD LEFT TURN LANE AND LEFT TURN SIGNAL		0.21	59,208	5,691,806.54	.00	.00	.0
WORK ORDER- 05-13-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-99						
CONTRACT WORKING DAYS- 289	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04993059		TOTALS	5,691,806.54	.00	.00	0.0	
BRAZORIA SPUR 28 SH 35 DOWNING ST. 0178-03-122 STP 99(361)R PVMT REP, ACP O/L AND CONC BOX CULV		10.210	1,252,072.92	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
HUBCO, INC.							
CONTRACT 05993020		TOTALS	1,252,072.92	.00	.00	0.0	
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA PW 0912-31-089 C 912-31-89 GR, BS, ACP PVMT & STR		.850	476,775.41	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05993100		TOTALS	476,775.41	.00	.00	0.0	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51'	349,770.58'	10,812,540.85'	85.3'
SH 288	DOW CHEMICAL ENTRANCE ROAD						
0111-08-089							
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	87				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06973066			TOTALS	13,331,275.51'	349,770.58'	10,812,540.85'	85.3'

BRAZORIA	SH 332		.365	19,316.22'	.00'	18,025.25'	98.2'
SH 332	AT VELASCO CHANNEL						
0586-01-060							
CSR 586-1-60	INSTALL CTB ALONG DITCH						
BRAZORIA	FM 521		8.402	1,442,199.22'	28,238.17'	736,751.67'	53.7'
SH 332	FM 2004						
1524-01-062							
CPM 1524-1-62	WID SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA	FM 521		.001	936,289.25'	.00'	799,340.69'	89.8'
SH 332	FM 2004						
1524-01-063							
CSR 1524-1-63	WID SUBGR						
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	95				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06983045			TOTALS	2,397,804.69'	28,238.17'	1,554,117.61'	68.2'

BRAZORIA	AT BN&SF RAILROAD		.170	1,441,224.80'	.00'	.00'	.0'
SH 35							
0178-03-124							
CD 178-3-124	REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC						
BRAZORIA	AT BN&SF RAILROAD		.001	25,000.00'	.00'	.00'	.0'
SH 35							
0178-03-128							
CSR 178-3-128	REPLACE METAL BEAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN REED AND COMPANY, INC.							
CONTRACT 06993073			TOTALS	1,466,224.80'	.00'	.00'	0.0'

BRAZORIA	SH 35		1.291	6,078,767.17'	12,414.46'	5,628,904.11'	97.4'
BS 288B	DHYER ST (ANGLETON BYPASS)						
0111-07-037							
STP 97(369)UM	GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	100				
BROWN & ROOT, INC.							
CONTRACT 07973064			TOTALS	6,078,767.17'	12,414.46'	5,628,904.11'	97.4'

BRAZORIA	SH 35		1.337	4,385,400.78'	251,900.25'	1,876,972.09'	45.0'
BS 288B	LORRAINE ST. (ANGLETON BYPASS)						
0111-09-030							
STP 98(285)UM	GR, STRS, LTS, CSB & ACP						
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	42				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 09983004			TOTALS	4,385,400.78'	251,900.25'	1,876,972.09'	45.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA PEARLAND PARKWAY FM 518 IN PEARLAND 0976-02-075 C 976-2-75 TRAFFIC SIGNAL		.002	97,955.19'	.00'	94,674.40'	99.9'
WORK ORDER- 10-15-98	WORK BEGAN- 12-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 40					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19'	.00'	94,674.40'	99.9'
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	118,104.71'	10,416,455.79'	96.8'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 441	PERCENT TIME USED- 129					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	118,104.71'	10,416,455.79'	96.8'
BRAZORIA SH 288		2.093	648,832.51'	28,884.26'	459,835.92'	74.6'
FM 2004 CR 288						
2523-02-044						
STP 99(27)R	PAV SHLDR & ACP O/L					
BRAZORIA SH 288		1.221	706,065.33'	42,155.53'	355,235.47'	52.9'
FM 2004 SH 332						
2523-02-048						
CPM 2523-2-48	SUBGR, PAV SHLDR & ACP O/L					
BRAZORIA AT OYSTER CREEK		.137	616,752.13'	89,274.26'	484,183.74'	82.6'
FM 2004						
2523-02-050						
CSR 2523-2-50	WID EXIST BR					
WORK ORDER- 01-22-99	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 46					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	160,314.05'	1,299,255.13'	69.3'
BRAZORIA FM 865		1.889	333,718.36'	12,402.74'	214,838.77'	67.7'
FM 518 FM 1128						
0976-02-073						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA FM 865 TO HARKEY ROAD		3.695	137,134.69'	21,268.22'	98,683.38'	75.7'
FM 518 IN PEARLAND						
0976-02-076						
C 976-2-76	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
BRAZORIA SH 288		3.608	957,273.65'	8,343.52'	789,693.17'	86.8'
FM 518 FM 865						
3416-01-008						
STP 99(29)HES	INSTALL TURN LANE, TREAT STRUCTURES					
BRAZORIA SH 288 TO		3.785	190,379.56'	-369.75'	101,115.25'	55.9'
FM 518 FM 865						
3416-01-009						
C 3416-1-9	ARTERIAL TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 12-29-98	WORK BEGAN- 01-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 65					
JONES G. FINKE INC.						
CONTRACT 12983050		TOTALS	1,618,506.26'	41,644.73'	1,204,330.57'	78.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 59 0027-12-103 CPM 27-12-103	AT BULLHEAD SLOUGH RIPRAP		.039	318,933.20	133,846.10	310,957.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 25 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-05-99 0 96				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 01993076			TOTALS	318,933.20	133,846.10	310,957.50	99.9

FORT BEND US 59 0089-09-062 C 89-9-62	ISLEIB ROAD NEAR BEASLEY TRAFFIC SIGNAL		.002	148,741.00	55,229.91	55,229.91	39.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 79 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-99 04-03-99 0 38				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02993077			TOTALS	148,741.00	55,229.91	55,229.91	39.0

FORT BEND FM 521 0111-03-042 C 111-3-42	PALMETTO TRAFFIC SIGNAL		.001	116,236.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-99 48 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-01-99 0 25				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03993047			TOTALS	116,236.96	.00	.00	0.0

FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEWERS		1.697	33,002,555.66	.00	.00	.0
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6 UPGR TO ACT SIGS		.001	176,120.05	.00	.00	.0
FORT BEND US 59 0027-12-091 CM 99(156)	W OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS		.001	95,478.80	.00	.00	.0
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEWERS		2.413	33,582,193.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 897 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04993001			TOTALS	66,856,348.34	.00	.00	0.0

FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN		3.423	7,778,126.72	239,480.46	3,736,500.29	50.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 260 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 0 71				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 05983002			TOTALS	7,778,126.72	239,480.46	3,736,500.29	50.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND M AIRPORT FROM US 59 CS ELDRIDGE RD (PHASE I) IN SUGAR LAND 0912-34-069 STP 96(69)MM MID 2 TO 4 LNS DIV		4.520	3,470,463.66	150,597.37	2,805,332.40	85.0
WORK ORDER- 06-23-98	WORK BEGAN- 07-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 181	ADDL DAYS GRANTED- 115					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 64					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66	150,597.37	2,805,332.40	85.0
FORT BEND 0.500 KM W OF US 59		1.356	11,203,684.19	.00	.00	.0
US 90A 0.477 KM E OF US 59						
0027-08-148 MG 99(290) GR, STRS, BS & SURF						
FORT BEND 0.681 KM W OF S KIRKWOOD DR		1.897	46,712,491.71	.00	.00	.0
US 59 RAMPS AT SPUR 41/ SUGAR CREEK BLVD						
0027-12-059 NH 99(289) GR, STRS, BS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 1,014	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	.00	.00	0.0
FORT BEND HARRIS C/L		1.325	29,047,469.44	267,223.73	11,283,730.48	40.8
US 59 0.4235 MI W OF S KIRKWOOD DR						
0027-12-063 NH 97(519) GR, STRS, BASE & SURF						
FORT BEND AIRPORT BLVD		.529	123,796.50	.00	.00	.0
US 59 M OF S KIRKWOOD						
0027-12-085 CM 97(544) UPGR TO ACT SIGS						
FORT BEND HARRIS C/L		1.325	372,667.50	.00	.00	.0
US 59 0.4235 MI. W OF S KIRKWOOD DR						
0027-12-100 CM 97(548) INST CTMS						
WORK ORDER- 10-17-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-97					
CONTRACT WORKING DAYS- 749	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 399	PERCENT TIME USED- 53					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	267,223.73	11,283,730.48	40.2
FORT BEND 0.7 KM W OF PIN OAK ROAD		4.171	6,279,604.13	527,363.02	4,241,637.11	71.1
IH 10 FORT BEND-HARRIS C/L						
0271-05-024 CC 271-5-24 BS, GR, STRS AND RDWY IMPROV						
HARRIS HARRIS-FORT BEND C/L		.001	.00	.00	.00	.0
IH 10 2.608 KM E OF HARRIS-FORT BEND C/L						
0271-06-091 CC 271-6-91 BS, GR AND RDWY IMPROV						
WORK ORDER- 10-08-98	WORK BEGAN- 12-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 83					
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13	527,363.02	4,241,637.11	71.1
FORT BEND LOMBARDY		.365	59,100.00	98.80	50,058.92	93.1
US 90A 365.76 M WEST						
0027-08-142 CL 27-8-142 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-18-97	WORK BEGAN- 01-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-04-97					
CONTRACT WORKING DAYS- 14	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 136					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00	98.80	50,058.92	93.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 2218 SH 36				3.100	3,612,956.41	55,730.88	3,219,534.46	93.8
US 59 NH 97(496) RAMP REV & F.R. EXT.								
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	89					
BROWN & ROOT, INC.								
CONTRACT 11973034				TOTALS	3,612,956.41	55,730.88	3,219,534.46	93.8
FORT BEND @ FM 521				.322	644,746.52	59,295.13	176,407.23	28.8
FM 2234 2105-01-032 CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC								
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 12983021				TOTALS	644,746.52	59,295.13	176,407.23	28.8
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)				.147	329,285.50	.00	.00	.0
FM 1765 0686-01-037 CSR 686-1-37 CULVERT REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 01993040				TOTALS	329,285.50	.00	.00	0.0
GALVESTON SH 87 SH 87				6.916	135,836.91	71,577.54	120,452.91	93.3
LP 108 0367-07-007 CPM 367-7-7 SC & BS REP								
WORK ORDER-	02-17-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
CRAIG & HEIDT, INC.								
CONTRACT 01993041				TOTALS	135,836.91	71,577.54	120,452.91	93.3
GALVESTON SB FRONTAGE ROAD BRIDGE AT BAYOU NORTH OF CAUSEWAY (STA 905+00 - 912+00)				.074	259,927.09	70,308.07	200,932.93	81.3
IH 45 CSR 500-1-118 REPLACE BR								
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	83					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01993075				TOTALS	259,927.09	70,308.07	200,932.93	81.3
GALVESTON SH 146 AVE. R				.931	121,708.79	77,084.90	77,084.90	66.6
FM 517 0978-02-048 CPM 978-2-48 BS REP & ACP O/L								
WORK ORDER-	02-08-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	13					
HUBCO, INC.								
CONTRACT 01993077				TOTALS	121,708.79	77,084.90	77,084.90	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	SH 6	10.978	292,392.04	28,684.54	28,684.54	10.3
FM 2004	BRAZORIA C/L					
2523-01-018						
CPM 2523-1-18	CR SL, BS REP & ACP O/L					
WORK ORDER-	03-25-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993057		TOTALS	292,392.04	28,684.54	28,684.54	10.3

GALVESTON	GRAND AVE.	5.560	623,192.38	-3,096.00	344,273.21	58.6
FM 646	STEWARTS POINT					
0978-02-046						
CPM 978-2-46	ACP O/L					

GALVESTON	GRAND AVE.	5.560	1,005,462.93	28,997.08	906,620.20	95.7
FM 646	STEWARTS POINT					
0978-02-047						
CSR 978-2-47	WID & PAV SHLDR, SET & ACP O/L					
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	113			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31	25,901.08	1,250,893.41	81.5

GALVESTON	NB FRONTAGE ROAD BRIDGE AT BAYOU	.135	239,670.65	.00	220,709.97	99.9
IH 45	NORTH OF CAUSEWAY AT STA. 903+78.15					
0500-01-116						
BR 97(540)	REPLC BR					
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	130			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65	.00	220,709.97	99.9

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43	75,094.92	7,711,032.47	63.1
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	69			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	75,094.92	7,711,032.47	63.1

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34	3,800.00	2,479,074.89	22.6
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEMERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34	3,800.00	2,479,074.89	22.6

GALVESTON	FM 517	3.555	1,148,919.24	.00	.00	.0
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON	FM 646			4.328	165,465.50'	.00'	.00'	.0'
SH 3	HUGHES ROAD							
0051-03-082								
CLM 51-3-82	LANDSCAPE DEVELOPMENT							
GALVESTON	IH 45			3.479	121,212.00'	.00'	.00'	.0'
FM 517	SH 3							
0978-01-028								
CLM 978-1-28	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 04993072				TOTALS	286,677.50'	.00'	.00'	0.0'
GALVESTON	FM 1266			1.274	448,033.33'	.00'	.00'	.0'
FM 518	SH 146							
0976-05-020								
CSR 976-5-20	SUBGR WID,1 CST,ACP O/L,PAV MARK,TRF SIG							
GALVESTON	LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH			.001	124,965.30'	.00'	.00'	.0'
FM 518								
0976-05-021								
C 976-5-21	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05993040				TOTALS	572,998.63'	.00'	.00'	0.0'
GALVESTON	50 M NORTH OF CAUSEWAY			6.850	43,625.00'	.00'	.00'	.0'
IH 45	59TH STREET							
0500-01-121								
C 500-1-121	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 05993066				TOTALS	43,625.00'	.00'	.00'	0.0'
GALVESTON	BRAZORIA C/L			7.090	919,648.19'	.00'	.00'	.0'
FM 517	FM 646							
1002-02-007								
CPM 1002-2-7	SC & ACP O/L							
GALVESTON	BRAZORIA CO. LINE			.140	27,700.00'	.00'	.00'	.0'
FM 517	FM 646							
1002-02-008								
STP 99(365)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANGEL BROTHERS ENTERPRISES, INC.								
CONTRACT 05993072				TOTALS	947,348.19'	.00'	.00'	0.0'
GALVESTON	INTERSECTION OF FM 1764			.150	318,494.00'	1,140.00'	306,468.52'	99.9'
FM 1764	AT SH 146							
1607-01-042								
CL 1607-1-42	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06983018				TOTALS	318,494.00'	1,140.00'	306,468.52'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GALVESTON IH 45		10.377	17,113,924.90'	629,609.19'	5,404,176.56'	33.2'
SH 96 SH 146						
0976-07-001 DB 98(277)						
GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	35			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	629,609.19'	5,404,176.56'	33.2'
GALVESTON SH 3		1.540	9,294,089.37'	.00'	.00'	.0'
FM 517 EAST OF OWENS DRIVE						
0978-02-032 STP 99(446)UM						
GR, BS, SURF, STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 06993003		TOTALS	9,294,089.37'	.00'	.00'	0.0'
GALVESTON AT BAY CREEK DRIVE		.223	187,310.88'	.00'	.00'	.0'
FM 646						
3049-01-019 CSR 3049-1-19						
LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 06993038		TOTALS	219,927.38'	.00'	.00'	0.0'
GALVESTON N. OF FM 518		4.716	9,939,878.37'	329,200.57'	7,707,533.23'	81.6'
IH 45 0.547 KM N OF FM 646						
0500-04-092 C 500-4-92						
RAISE FRGT RD						
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	93			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	329,200.57'	7,707,533.23'	81.6'
GALVESTON @ SH 146		.447	208,639.76'	49,347.58'	189,612.20'	95.6'
FM 1764						
1607-01-039 CM 98(414)						
RIGHT TURN LANE						
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	92			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09983064		TOTALS	208,639.76'	49,347.58'	189,612.20'	95.6'
GALVESTON FM 646		5.188	11,714,644.80'	476,089.67'	1,423,824.56'	12.7'
FM 1764 0.08 KM W OF IH 45						
1607-02-008 STP 98(428)UM						
GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	25			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	476,089.67'	1,423,824.56'	12.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY		3.471	8,565,373.87'	541,569.19'	1,235,251.94'	15.1'
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	42			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	541,569.19'	1,235,251.94'	15.1'
GALVESTON 23RD STREET SH 87 27TH STREET 0051-04-051 CLM 51-4-51 LANDSCAPE DEVELOPMENT		.500	94,418.00'	901.60'	92,693.30'	99.9'
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 11983017		TOTALS	94,418.00'	901.60'	92,693.30'	99.9'
GALVESTON HIGHLAND BAYOU BRIDGE FM 519 IH 45 0979-01-021 CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L		3.505	1,751,235.54'	85,132.43'	1,221,881.66'	73.4'
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	27			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	85,132.43'	1,221,881.66'	73.4'
HARRIS HOUSTON AVENUE CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV		1.065	14,656,404.68'	370,070.46'	11,076,070.72'	79.5'
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	60			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	370,070.46'	11,076,070.72'	79.5'
HARRIS 643 METERS SOUTH OF BISSONNET BW 8 TOMN PARK 3256-01-075 CPM 3256-1-75 THIN BOND O/L FRTG RDS		4.818	4,577,109.52'	611,038.24'	2,056,289.90'	47.2'
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	14			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52'	611,038.24'	2,056,289.90'	47.2'
HARRIS ELLA BLVD BW 8 US 59 3256-02-054 STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS		13.196	106,212.07'	16,805.50'	24,975.50'	24.7'
HARRIS AT IH 45 N BW 8 3256-02-058 NH 99(71) STR REP		.600	199,150.00'	92,478.74'	109,602.49'	57.9'
WORK ORDER-	02-17-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	32			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01993027		TOTALS	305,362.07'	109,284.24'	134,577.99'	46.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS MESA DRIVE W OF BELTWAY 8				7.578	983,203.51	278,076.63	841,634.35	90.1
BU 90-U								
0028-01-081								
STP 99(20)R PLANE & ACP O/L & PV SHLDRS								
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	67					
JONES G. FINKE INC.								
CONTRACT 01993058				TOTALS	983,203.51	278,076.63	841,634.35	90.1
HARRIS US 290				14.338	334,023.20	16,771.55	305,609.11	96.3
SH 6 IH 10								
1685-05-072								
NH 99(109) CLEAN & SEAL CRACKS, FULL DEPTH CONC REP								
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01993059				TOTALS	334,023.20	16,771.55	305,609.11	96.3
HARRIS BEGINNING OF MAINTENANCE				5.327	1,055,871.21	327,012.99	645,742.24	64.3
SH 134 SH 225								
0376-02-016								
CSR 376-2-16 ACP O/L & PAV SHLDRS								
WORK ORDER-	03-12-99	WORK BEGAN-	03-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	44					
HUBCO, INC.								
CONTRACT 01993069				TOTALS	1,055,871.21	327,012.99	645,742.24	64.3
HARRIS AT THE WESTBOUND DIRECT CONNECTOR				.258	359,608.90	34,443.98	138,206.14	40.4
IH 10 THE SAM HOUSTON TOLLWAY								
0271-07-238								
CC 271-7-238 GR, STR, BS & CONC PYMT								
WORK ORDER-	02-24-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	54					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 01993073				TOTALS	359,608.90	34,443.98	138,206.14	40.4
HARRIS RED BLUFF				1.690	93,287.75	.00	77,293.24	87.2
SH 146 NASA 1								
0389-05-079								
CM 97(78) INST ATMS								
HARRIS 0.63 MI E OF SPACE CENTR BLVD				2.843	17,049,626.71	328,177.82	12,572,729.43	77.6
NASA 1 SH 146								
0981-01-082								
NH 97(81) GR, STRS, BASE & SURF								
HARRIS 0.63 MI E OF SPACE CENTER BLVD				.001	188,649.75	44,370.77	427,665.55	99.9
NASA 1 SH 146								
0981-01-085								
CM 97(78) INSTALL SCS								
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97					
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	92					
KINSEL INDUSTRIES, INC.								
CONTRACT 02973001				TOTALS	17,331,564.21	372,548.59	13,077,688.22	79.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MEADOW STREET IH 10 SPUR 330 0508-01-258 CM 96(816) INSTALL CTMS			29.359	6,177,062.12	266,591.19	5,160,491.01	87.9
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	654	PERCENT TIME USED-	91				
GEORGIA ELECTRIC COMPANY							
CONTRACT 02973038			TOTALS	6,177,062.12	266,591.19	5,160,491.01	87.9
HARRIS AT SMITHSTONE SH 6 DRIVE 1685-05-075 CC 1685-5-75 TRAFFIC SIGNAL			.001	72,296.00	.00	.00	.0
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02993014			TOTALS	72,296.00	.00	.00	0.0
HARRIS HARRIS/FT. BEND C/L SH 6 560' NORTH OF BELLAIRE BOULEVARD 1685-05-073 CPM 1685-5-73 MILL & ACP O/L			1.344	324,396.93	64,338.79	335,055.22	99.9
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-99				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 02993058			TOTALS	324,396.93	64,338.79	335,055.22	99.9
HARRIS PORT OF HOUSTON AT STRANG YARD VA DEER PARK JUNCTION TERMINAL 0912-00-139 CM 96(838)1 PORT OF HOUSTON LEAD TRACK (SECTION 3)			7.950	11,182,284.18	.00	.00	.0
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MCCARTHY BROTHERS COMPANY							
CONTRACT 02993065			TOTALS	11,182,284.18	.00	.00	0.0
HARRIS GREENS BAYOU US 59 0.28 MI N OF SAUNDERS RD 0177-07-098 CM 98(56) INST CTMS			23.463	3,976,333.47	.00	.00	.0
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 02993071			TOTALS	3,976,333.47	.00	.00	0.0
HARRIS BELTHAY 8 SH 249 0720-03-105 C 720-3-105 TRAFFIC SIGNAL			.002	111,294.00	.00	.00	.0
WORK ORDER-	03-18-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 02993078			TOTALS	111,294.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0500-03-489 NH 99(23)	FM 1959 GALVESTON C/L RCP JT SEP REP	10.040	188,821.10'	55,655.46'	174,120.56'	97.0'
HARRIS BW 8 3256-03-067 NH 99(23)	STA 10+280 PASADENA BLVD DRAINAGE IMPROVEMENTS	.180	4,666.63'	.00'	2,004.22'	45.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 48 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-03-99 0 71			
JOHN REED AND COMPANY, INC.						
CONTRACT 02993100		TOTALS	193,487.73'	55,655.46'	176,124.78'	95.8'
HARRIS MH 8103-12-003 STP 98(144)MM	IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC W/ACP SHLDR	1.513	3,023,396.71'	314,102.50'	2,697,902.05'	93.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 180 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 0 89			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	314,102.50'	2,697,902.05'	93.9'
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT	.201	219,165.85'	.00'	1,368.00'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 13			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	.00'	1,368.00'	0.6'
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88'	1,759,687.46'	12,336,094.46'	23.3'
HARRIS IH 45 0110-05-101 CM 99(17)	MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN	3.745	1,698,184.46'	.00'	218,880.00'	13.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34'	1,759,687.46'	12,554,974.46'	23.0'
HARRIS FM 1960 1685-01-078 CC 1685-1-78	HINDERMERE LAKES BOULEVARD TRAFFIC SIGNAL	.001	60,652.20'	3,496.00'	3,496.00'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-09-99 0 0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20'	3,496.00'	3,496.00'	6.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS HB&TRR		1.975	915,000.45	.00	.00	.0
IH 45 NORTH OF AIRLINE DRIVE						
0500-03-491						
IM 45-1(309) PYMT REP						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	11			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45	.00	.00	0.0

HARRIS IN HOUSTON FR FRANKLIN ST		1.419	78,548,826.79	295,390.95	14,756,338.45	19.7
US 59 S OF LYONS ST						
0177-11-091						
NH 99(2) GR, STRS & PAYT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	295,390.95	14,756,338.45	19.7

HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY		.096	373,059.45	.00	.00	.0
CR IN CITY OF HOUSTON						
0912-71-533						
BR 97(140)OX BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45	.00	.00	0.0

HARRIS HUFFMAN - CLEVELAND ROAD		7.249	70,785.24	8,982.33	8,982.33	13.3
FM 2100 FM 1960						
1062-02-017						
CPM 1062-2-17 CR SL & FULL DPTH REP						
WORK ORDER-	04-15-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993068		TOTALS	126,654.73	33,253.52	33,253.52	27.6

HARRIS WEST LITTLE YORK		11.869	779,060.04	199,992.06	289,845.63	39.1
US 290 DACOMA						
0050-09-055						
CPM 50-9-55 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	89			
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95	210,885.26	1,170,460.12	72.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	1.770 KM S OF NASA 1	.481	725,702.70'	.00'	.00'	.0'
IH 45	2.385 KM S OF NASA 1					
0500-03-487						
NH 98(143)	RAMP REMOVAL AND RELOCATION					
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031			TOTALS	725,702.70'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	HOLMES ROAD	7.561	962,532.55'	.00'	.00'	.0'
FM 521	BN 8					
0111-01-079						
CPM 111-1-79	30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 04993050			TOTALS	962,532.55'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	AT SP RAILROAD	.966	7,898,041.69'	93,996.15'	6,676,741.94'	88.9'
IH 10						
0508-01-231						
BR 96(695)	REPLACE BRIDGES AND APPROACHES					
CHAMBERS	HARRIS CO LINE	1.304	14,468,237.35'	415,002.35'	11,616,073.38'	84.5'
IH 10	0.2 MI E OF SH 146					
0508-02-097						
IM 10-8(143)797	RECONSTRUCT EXISTING FREEMAY_& FRT RDS					
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	735	PERCENT TIME USED-	84			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001			TOTALS	22,366,279.04'	508,998.50'	18,292,815.32' 86.0'

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	HUFFSMITH-KOHRVILLE RD	1.931	19,187,795.38'	195,925.75'	14,033,012.60'	76.9'
SH 249	WESTLOCK DR					
0720-03-082						
STP 97(318)MM	GR, STRS, BASE & SURF					
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	77			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001			TOTALS	19,187,795.38'	195,925.75'	14,033,012.60' 76.9'

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	VAR	.161	1,576,999.10'	54,197.50'	1,570,428.74'	99.9'
VA						
0912-71-500						
C 912-71-500	UPGR & IMPROVE EXIST CMS					
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	123			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010			TOTALS	1,576,999.10'	54,197.50'	1,570,428.74' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION						

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30'	328,248.09'	12,300,494.88'	41.8'
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064			TOTALS	30,971,881.30'	328,248.09'	12,300,494.88' 41.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89'	.00'	76,180.50'	5.0'
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHBRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR	2.004	48,103,549.03'	1,125,961.90'	18,910,109.93'	41.3'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	.389	2,662,909.42'	.00'	1,034,867.11'	40.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 937 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 61 26			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34'	1,125,961.90'	20,021,157.54'	40.2'
HARRIS IH 610 0271-15-070 CD 271-15-70	S OF MARKET ST S OF GUINEVERE ST CONST BARRIER WALL	.918	1,467,933.90'	335.45'	1,383,087.92'	99.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 141 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 06-27-98 24 94			
NBG CONSTRUCTORS, INC. CONTRACT 05983017		TOTALS	1,467,933.90'	335.45'	1,383,087.92'	99.1'
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15'	244,845.79'	6,448,515.02'	37.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 35			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15'	244,845.79'	6,448,515.02'	37.8'
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72'	420,984.31'	4,538,844.90'	31.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 30			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72'	420,984.31'	4,538,844.90'	31.3'
HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00'	.00'	.00'	.0'
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 167 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 05993019		TOTALS	1,390,076.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	FORT BEND COUNTY ROAD			7.796	1,043,320.01	.00	.00	.0
IH 10	SH 6							
0271-06-087								
CPM 271-6-87	ACP 0/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05993036				TOTALS	1,043,320.01	.00	.00	0.0
HARRIS	VISTA RD.			3.739	634,763.30	.00	.00	.0
BW 8	SH 225							
3256-03-068								
CD 3256-3-68	DRAINAGE IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 05993044				TOTALS	634,763.30	.00	.00	0.0
HARRIS	E OF SHEPHERD			.767	32,528,358.92	.00	.00	.0
US 59	E OF MANDELL							
0027-13-165								
NH 98(177)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92	.00	.00	0.0
HARRIS	SH 6			10.977	362,137.20	.00	.00	.0
IH 10	IH 610							
0271-07-240								
CPM 271-7-240	FULL DPTH CONC REP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 05993101				TOTALS	362,137.20	.00	.00	0.0
HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD			.904	31,587,197.27	665,141.51	26,775,564.64	89.2
SH 146	0.197 MI NORTH OF SH 225							
0389-12-064								
NH 96(717)	GR, STRS, BASE & PAVEMENT							
HARRIS	0.615 MI W OF STRANG RD			.711	9,159,036.69	102,048.17	7,423,593.44	85.3
SH 225	0.096 MI E OF STRANG RD							
0502-01-159								
STP 96(716)MM	GR, STRS, BASE & SURF							
HARRIS	SP RR AT SH 146			.001	499,948.30	-597,060.94	1,320,461.92	99.9
VA								
0912-00-109								
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS							
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96					
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	797	PERCENT TIME USED-	79					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06963001				TOTALS	41,246,182.26	170,128.74	35,519,620.00	90.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IN HOUSTON FROM IH 45		1.323	21,606,732.21	652,976.17	18,676,591.49	90.9
SH 35 O.S.T.						
0178-09-025						
STP 96(742)MM GR, STRS, BASE & PAV						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	790	PERCENT TIME USED-	98			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	652,976.17	18,676,591.49	90.9
HARRIS FRANKLIN ST		.900	48,213,699.79	1,198,832.57	35,481,666.56	77.4
US 59 S OF JENSEN ST						
0177-11-119						
NH 97(62)G CONSTRUCT DIRECT CONNECTORS						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	54			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	1,198,832.57	35,481,666.56	77.4
HARRIS IH 45 (N)		15.383	4,032,280.59	51,496.69	2,637,102.31	68.8
BW 8 US 59 (N)						
3256-02-049						
CM 97(371) INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	76			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	51,496.69	2,637,102.31	68.8
HARRIS SH 6		8.598	6,151,717.58	848,341.36	5,722,844.41	98.1
IH 10 KATY/FORT BEND COUNTY RD.						
0271-06-085						
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV						
MRK						
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	103			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58	848,341.36	5,722,844.41	98.1
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	198,785.70	2,755,683.90	42.9
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033						
NH 98(298) GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	198,785.70	2,755,683.90	42.9
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	128,184.38	2,021,177.00	28.8
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003						
C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	11			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	128,184.38	2,021,177.00	28.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	N. OF BRAESWOOD			1.449	539,367.75'	.00'	.00'	.0'
IM 610	S. OF BELLAIRE							
0271-17-129								
IM 610-7(371)	TEMPORARY HIGH MAST LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06993012				TOTALS	539,367.75'	.00'	.00'	0.0'

HARRIS	MAXEY ROAD			3.580	928,016.00'	.00'	.00'	.0'
IM 10	N OF BELTWAY 8 E							
0508-01-288								
IM 10-7(368)	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

KINSEL INDUSTRIES, INC.								
CONTRACT 06993061				TOTALS	928,016.00'	.00'	.00'	0.0'

HARRIS	NB SH 146 U-TURN			1.970	17,597,745.00'	482,440.72'	13,103,535.47'	78.3'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL							
0389-12-061								
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	62					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07973002				TOTALS	17,597,745.00'	482,440.72'	13,103,535.47'	78.3'

GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518			.329	422,184.70'	3,296.11'	393,945.16'	98.2'
MH	FM 518							
0912-73-046								
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								

HARRIS	BAY AREA BLVD FROM FM 528			1.767	5,286,406.18'	154,576.86'	5,022,826.59'	99.9'
MH	GALVESTON C/L							
8108-12-005								
C 8108-12-5	GR, STRS & SURF							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								

GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR HARRIS C/L TO 0.3 MI N OF FM 518			.405	2,243,637.44'	-10,339.91'	2,010,631.49'	94.3'
MH								
8401-12-002								
C 8401-12-2	GR, STRS & SURF							
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	98					

BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 07973006				TOTALS	7,952,228.32'	147,533.06'	7,427,403.24'	98.3'

HARRIS	AT EDLOE ST			.714	8,113,200.35'	218,362.67'	5,780,188.81'	74.9'
US 59								
0027-13-159								
CC 27-13-159	GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	506	PERCENT TIME USED-	87					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973063				TOTALS	8,113,200.35'	218,362.67'	5,780,188.81'	74.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	SPUR 330 (637+152.342)			12.744	58,145,750.14	654,039.41	16,988,562.78	30.7
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)							
0508-01-218								
NH 98(297)	GR, STR, BASE AND PAVEMENT							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	14					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983001				TOTALS	58,145,750.14	654,039.41	16,988,562.78	30.7

HARRIS	HUFFMEISTER RD			5.364	16,506,829.04	309,883.53	4,103,826.47	26.1
FM 529	US 290							
1006-01-016								
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC							
HARRIS	FAIRVIEW ROAD			.001	68,313.25	.00	.00	.0
FM 529								
1006-01-042								
C 1006-1-42	TRAFFIC SIGNAL							
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	35					
J. D. ABRAMS, INC.								
CONTRACT 07983002				TOTALS	16,575,142.29	309,883.53	4,103,826.47	26.0

HARRIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	3,273,381.68	187,845.48	1,611,041.66	51.8
VA	VARIOUS LOCATIONS DISTRICTWIDE							
0912-00-138								
MC 912-00-138	THERMO STRIPING & PAVEMENT MARKERS							
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	75					
PAIGE BARRICADES, INC.								
KINSEL INDUSTRIES, INC.								
CONTRACT 07983006				TOTALS	3,273,381.68	187,845.48	1,611,041.66	51.8

HARRIS	VARIOUS LOCATIONS ON SH35, IH45 AND			.001	141,600.79	12,350.00	144,930.85	99.9
VA	FM 1495							
0912-00-150								
CLM 912-00-150	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07983082				TOTALS	141,600.79	12,350.00	144,930.85	99.9

HARRIS	AT BELTHAY 8 (W)			.252	161,040.00	15,048.00	140,645.60	91.9
IH 10								
0271-07-229								
CSR 271-7-229	UPGR LIFT STA							
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	79					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 07983124				TOTALS	161,040.00	15,048.00	140,645.60	91.9

HARRIS	0.5 MI. W. OF IH 610(W)			4.552	29,204,756.73	450,993.02	24,093,971.36	86.8
IH 10	0.5 MI. W. OF IH 45 (N)							
0271-07-210								
IM 10-7(361)762	REHAB PYMT							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39'	170,279.63'	7,551,555.16'	51.5'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	996	PERCENT TIME USED-	72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	621,272.65'	31,645,526.52'	74.6'
HARRIS MYKAMA RD FROM S WAYSIDE		2.045	5,329,212.12'	208,974.29'	4,667,636.98'	92.1'
CS SOUTHCREST IN HOUSTON						
0912-71-531						
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF						
2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	87			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	208,974.29'	4,667,636.98'	92.1'
HARRIS EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'
CS IN HARRIS COUNTY						
0912-71-538						
BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	625,807.17'	8,901,572.75'	32.3'
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070						
NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	625,807.17'	8,901,572.75'	32.3'
HARRIS SH 6		6.330	299,249.30'	.00'	140,430.67'	49.3'
IH 10 E OF KIRKWOOD						
0271-07-239						
IM 10-7(367) INSTALL WARRANTY TAPE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	.00'	140,430.67'	49.3'
HARRIS HOMESTEAD		3.688	5,268,081.59'	153,351.25'	1,018,115.17'	20.3'
IH 610 GELLHORN (IN SECTIONS)						
0271-14-187						
STP 97(311)R RECONSTRUCT FRONTAGE ROADS						
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	36			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	153,351.25'	1,018,115.17'	20.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS 0.257 KM W OF GLENCOVE DRIVE		1.005	7,689,242.47'	396,809.57'	2,399,585.37'	32.8'
US 90A IH 610						
0227-09-077						
C 27-9-77 GR, STRS, BASE & PAV						
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	396,809.57'	2,399,585.37'	32.8'
HARRIS TANGLEMOOD BLVD. FROM CHIMNEY ROCK		.980	2,542,956.50'	336,431.70'	1,334,693.29'	55.2'
CS SAN FELIPE IN HOUSTON						
0912-71-554						
CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT						
WORK ORDER-	11-25-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	37			
HUBCO, INC.						
CONTRACT 09983042		TOTALS	2,542,956.50'	336,431.70'	1,334,693.29'	55.2'
HARRIS 1.1 KM N OF SPRR		1.524	1,971,700.66'	115,480.02'	966,993.69'	51.6'
IH 610 0.63 KM N OF MCCARTY						
0271-14-190						
CSR 271-14-190 RECONSTRUCT ROADWAY						
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	71			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065		TOTALS	1,971,700.66'	115,480.02'	966,993.69'	51.6'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	24,577.69'	3,447,826.69'	91.9'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	74			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	24,577.69'	3,447,826.69'	91.9'
HARRIS AT ENTRANCE TO		.001	61,085.26'	1,764.54'	57,641.90'	96.2'
SH 6 HOME DEPOT						
1685-05-074						
CC 1685-5-74 TRAFFIC SIGNAL						
WORK ORDER-	11-19-98	WORK BEGAN-	12-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10983014		TOTALS	61,085.26'	1,764.54'	57,641.90'	96.2'
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	44,020.10'	209,931.36'	49.4'
CR						
0912-71-446						
BR 95(38)OX REPLC BR						
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	117			
TOM-MAC, INC.						
CONTRACT 10983021		TOTALS	455,922.50'	44,020.10'	209,931.36'	49.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VA	VARIOUS LOCATIONS	.001	135,872.33'	24,999.77'	163,096.63'	99.9'
0912-71-587						
CSR 912-71-587	CURB AND INLET REPAIR					

HARRIS BH 8	IH 10 OLYMPIA DRIVE	4.400	193,000.00'	-3,069.00'	154,945.88'	86.1'
3256-01-077						
CSR 3256-1-77	SIDEWALK AND RIPRAP REPAIR					

WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	115			

HUBCO, INC.						
CONTRACT 10983026		TOTALS	328,872.33'	21,930.77'	318,042.51'	99.9'

HARRIS VA	11TH ST S. OF PINEMONT	4.864	3,155,374.36'	252,839.68'	1,108,333.74'	36.9'
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					

WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	34			

CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	252,839.68'	1,108,333.74'	36.9'

HARRIS US 290	BECKER ROAD AND MUESCHKE ROAD	.002	226,016.00'	42,623.97'	122,728.31'	57.1'
0050-06-059						
C 50-6-59	TRAFFIC SIGNAL					

WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	57			

STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00'	42,623.97'	122,728.31'	57.1'

HARRIS CS	SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON	.125	443,183.66'	76,583.28'	342,662.77'	85.2'
0912-71-397						
BR 93(101)OX	REPLC BR					

WORK ORDER-	11-25-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	167			

CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983053		TOTALS	443,183.66'	76,583.28'	342,662.77'	85.2'

HARRIS IH 10	BINGLE SILBER	3.364	534,217.28'	38,849.99'	451,242.04'	88.9'
0271-07-241						
CPM 271-7-241	MILL & ACP O/L					

WORK ORDER-	12-09-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	68			

HUBCO, INC.						
CONTRACT 10983061		TOTALS	534,217.28'	38,849.99'	451,242.04'	88.9'

HARRIS SH 146	0.244 MI N OF SPENCER/M MAIN	.502	6,389,679.17'	47,422.08'	6,052,418.82'	99.7'
0389-05-078						
NH 97(12)	GR, STRS & SURF					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-12-069 NH 97(12)			0.417 MI N OF W BARBOURS CUT 0.244 MI N OF W MAIN ST GR, STRS & SURF	.626	8,568,182.42'	-3,729.75'	8,468,812.06' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 927 695	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-97 01-15-97 9 74				
J. D. ABRAMS, INC.							
CONTRACT 11963002			TOTALS	14,957,861.59'	43,692.33'	14,521,230.88'	99.9'
HARRIS IH 10 0271-06-080 CM 96(815)			SH 6 FT BEND COUNTY LINE INST CTMS	16.480	2,477,554.44'	.00'	2,286,028.24' 98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 540 710	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 04-24-97 50 120				
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963011			TOTALS	2,477,554.44'	.00'	2,286,028.24'	98.7'
HARRIS VA 0912-71-460 STP 95(104)TE			IN HOUSTON 4500 FT EAST OF GARNERS BAYOU UNION PACIFIC RR XING ALONG BELTMAY 8 TRANSPORTATION ENHANCEMENT	.760	1,984,836.44'	402,869.94'	1,363,255.49' 72.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-98 239 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 03-08-98 0 46				
LONNIE LISCHKA COMPANY, INC.							
CONTRACT 11973038			TOTALS	1,984,836.44'	402,869.94'	1,363,255.49'	72.2'
HARRIS IH 610 0271-14-189 CM 99(18)			@ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD. ADD U-TURNS	.001	941,235.52'	33,610.50'	89,747.54' 10.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 120 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-27-98 12-27-98 0 3				
HUBCO, INC.							
CONTRACT 11983023			TOTALS	941,235.52'	33,610.50'	89,747.54'	10.0'
HARRIS VA 0912-71-506 CM 96(733)			M/I HERMAN BROWN PARK TO: DUNVEGAN MAY AT MERCURY DRIVE & WESTSHIRE AT IH 10 BIKE & HIKE TRL THROUGH HERMAN BROWN PRK	2.550	616,910.04'	66,671.00'	113,886.00' 19.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 130 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 02-28-99 0 28				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983025			TOTALS	616,910.04'	66,671.00'	113,886.00'	19.4'
HARRIS SP 330 0508-07-277 C 508-7-277			1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP	1.228	8,951,353.55'	184,458.73'	2,612,331.81' 30.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 338 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 0 14				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 11983045			TOTALS	17,738,233.71'	426,683.53'	5,529,711.82'	32.8'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91	1,416,516.20	3,667,698.34	22.4
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 02-22-99 408 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 19			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	1,416,516.20	3,667,698.34	22.1
HARRIS BM 8 3256-02-059 C 3256-2-59	JOHN RALSTON TRAFFIC SIGNAL	.001	146,054.80	33,400.10	130,152.11	93.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 01-25-99 57 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 01-28-99 0 93			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983014		TOTALS	146,054.80	33,400.10	130,152.11	93.8
HARRIS US 59 0177-11-133 CD 177-11-133	LYONS AVE JOSEFINE STREET CONSTRUCT NOISE BARRIER WALL	.606	358,428.68	475.00	51,002.17	14.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 03-23-99 72 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 01-28-99 0 69			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68	475.00	51,002.17	14.9
HARRIS SH 3 0051-02-071 C 51-2-71	MAGNOLIA IN WEBSTER TRAFFIC SIGNAL	.003	218,413.92	77,496.91	173,951.36	83.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 03-16-99 121 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-16-99 01-28-99 0 60			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92	77,496.91	173,951.36	83.8
HARRIS VA 0912-71-580 CPM 912-71-580	VARIOUS LOCATIONS ALONG IH 610 REMOV & REPLACE PVMT MKS	16.561	296,957.30	131,081.77	318,490.40	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 02-08-99 40 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-99 01-16-99 0 100			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 12983063		TOTALS	296,957.30	131,081.77	318,490.40	99.9
MONTGOMERY FM 1097 1706-03-005 CPM 1706-3-5	FM 149 END OF MAINTENANCE (DACUS ROAD) OCST AND ACP OVERLAY	10.071	223,263.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 00-00-00 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO.						
CONTRACT 03993034		TOTALS	223,263.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	US 59		2.730	1,442,762.11'	47,577.76'	47,577.76'	3.4'
FM 1485	2.73 KM WEST						
1062-03-031							
AR 1062-3-31	WID FOR LT TURN LN						
MONTGOMERY	SH 242		6.114	87,083.26'	18,851.44'	18,851.44'	22.7'
FM 1485	2.73 KM WEST OF US 59 IN NEW CANEY						
1062-03-032							
CPM 1062-3-32	BS REP, CR SL & PV MKS						
MONTGOMERY	OAK GROVE		.001	18,427.88'	1,057.28'	1,057.28'	6.0'
FM 1485	.						
1062-03-033							
C 1062-3-33	TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
SMITH & CO.							
CONTRACT 03993061			TOTALS	1,548,273.25'	67,486.48'	67,486.48'	4.5'
MONTGOMERY	SH 75 IN HILLIS		13.870	3,157,571.48'	81,928.84'	2,176,639.64'	72.5'
FM 1097	WALKER C/L						
1259-02-012							
CPM 1259-2-12	WID SUBGR, PAV SHLDRS & ACP O/L						
WALKER	MONTGOMERY C/L		1.278	315,233.08'	1,966.35'	208,385.36'	69.5'
FM 1097	SH 150						
1259-03-005							
CPM 1259-3-5	WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	78				
SMITH & CO.							
CONTRACT 04983009			TOTALS	3,472,804.56'	83,895.19'	2,385,025.00'	72.2'
MONTGOMERY	AT DECKER PRAIRIE -		.003	138,843.00'	.00'	.00'	.0'
SH 249	ROSEHILL ROAD NEAR TOMBALL						
0720-02-062							
C 720-2-62	TRAFFIC SIGNAL						
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 04993016			TOTALS	138,843.00'	.00'	.00'	0.0'
MONTGOMERY	@ FM 1097		2.000	1,551,915.30'	.00'	.00'	.0'
IH 45	.						
0675-08-082							
CM 99(364)	IMPROVE INTERSECTION & REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 05993018			TOTALS	1,551,915.30'	.00'	.00'	0.0'
MONTGOMERY	WALKER C/L		4.023	1,752,931.44'	13,015.95'	1,736,629.01'	99.9'
IH 45	SHEPARD HILL RD.						
0675-08-077							
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L						

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	SHEPARD HILL ROAD	15.626	2,531,906.87'	295,555.70'	3,786,952.28'	99.9'
IH 45	LP 336 (N)					
0675-08-085						
CSR 675-8-85	BS REP, CRK SL & ACP O/L					
MONTGOMERY		12.658	76,496.13'	-75,742.00'	29,462.05'	40.5'
FM 1486	GRIMES COUNTY LINE					
1416-02-009	SH 105					
CPM 1416-2-9	CRACK SEAL					
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	94			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	232,829.65'	5,553,043.34'	99.9'

MONTGOMERY	CUT AND SHOOT VOLUNTEER FIRE	.004	156,821.44'	3,046.39'	244,739.66'	99.9'
SH 105	DEPARTMENT IN CUT AND SHOOT					
0338-04-061						
C 338-4-61	TRAFFIC SIGNAL					
WORK ORDER-	07-13-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	98			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	3,046.39'	244,739.66'	99.9'

MONTGOMERY	SANDUST RD FROM GLEN LOCH DR	1.034	1,519,192.61'	280,217.11'	1,063,734.04'	73.7'
CR	S MILL BEND					
0912-37-096						
STP 96(718)UM	GR, ACP, BR MDN, STM SEWERS					
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	75			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61'	280,217.11'	1,063,734.04'	73.7'

MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	384,629.59'	13,371,154.47'	33.7'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	MDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	20			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	384,629.59'	13,670,404.47'	32.1'

MONTGOMERY	FM 1488	7.850	129,650.00'	1,140.00'	119,239.72'	96.8'
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	119,239.72'	96.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	GOODSON ROAD	.004	82,010.00	5,257.77	77,178.47	99.0
FM 1488	IN MAGNOLIA					
0523-08-008						
C 523-8-8	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	12-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	93			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983013			TOTALS	82,010.00	5,257.77	77,178.47 99.0

MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37	243,423.98	1,250,480.34	23.8
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	34			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038			TOTALS	5,510,916.37	243,423.98	1,250,480.34 23.8

MONTGOMERY	AT CRIGHTON ROAD	.004	209,773.98	11,985.54	194,624.15	97.6
IH 45						
0110-04-168						
C 110-4-168	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	67			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10983043			TOTALS	209,773.98	11,985.54	194,624.15 97.6

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45	494,568.03	18,180,494.74	57.6
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEW, RET WALL, ETC					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	44			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69	494,568.03	19,938,700.04 59.7

MONTGOMERY	FM 1485	.500	149,392.29	34,138.41	121,063.21	85.3
LP 494						
0177-14-020						
C 177-14-20	TRAFFIC SIGNAL					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY CUMBERLAND BOULEVARD						
FM 1314		.380	126,196.94	28,352.65	95,778.90	79.8
1986-01-037						
C 1986-1-37	TRAFFIC SIGNAL					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
MONTGOMERY OLD SORTERS-MAYER ROAD						
FM 1314		.360	226,235.49	35,504.53	169,952.16	79.0
1986-01-038						
C 1986-1-38	TRAFFIC SIGNAL					
WORK ORDER-	01-13-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	91			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012			TOTALS	501,824.72	97,995.59	386,794.27 81.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	EAST OF AUSTIN C/L			8.074	975,409.64	806,800.14	806,800.14	87.0
IH 10	EAST OF FM 359 OVERPASS							
0271-04-069								
CPM 271-4-69	PLANING, ACP O/L, PAVEMENT MARKINGS							
WORK ORDER-	03-25-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	29					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 02993049				TOTALS	975,409.64	806,800.14	806,800.14	87.0

WALLER	CLEAR CREEK			10.064	1,185,420.45	.00	.00	.0
FM 1887	FM 359							
1745-01-016								
AR 1745-1-16	SUBGR WDN, ACP O/L, REP EXIST FLEX PAV STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 06993032				TOTALS	1,185,420.45	.00	.00	0.0

WALLER	BOZEMAN			.003	82,634.67	1,168.50	81,842.61	99.9
FM 359	NEAR PATTISON							
0543-01-052								
C 543-1-52	TRAFFIC SIGNAL							
WORK ORDER-	10-15-98	WORK BEGAN-	12-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09983013				TOTALS	82,634.67	1,168.50	81,842.61	99.9

				DISTRICT CONTRACT AMOUNT			1,242,121,148.42	
				DISTRICT ESTIMATES THIS MONTH			26,608,592.52	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			518,537,127.12	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.010	94,200.00	.00	29,554.69	31.3
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-63-001							
RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00	.00	29,554.69	31.3
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00	.00	145,460.44	99.9
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-65-001							
RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00	.00	145,460.44	99.9
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY			1.000	394,410.00	.00	.00	.0
FM0524 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY							
6014-62-001							
RMC - 601462001 REPLACEMENT OF CMP CROSS STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 05994015			TOTALS	394,410.00	.00	.00	0.0
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY			.010	187,788.00	.00	11,161.41	5.9
SHO035 VARIOUS HWYS. IN N. BRAZORIA COUNTY							
6026-95-001							
RMC - 602695001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07984023			TOTALS	187,788.00	.00	11,161.41	5.9
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	394,105.77	.00	196,847.65	58.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-67-001							
RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27	*****			
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77	.00	196,847.65	58.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	206,008.61	65.7
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-68-001							
RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	27	*****			
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45	.00	206,008.61	65.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74	.00	170,186.90	61.5
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001						
RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24	*****		
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74	.00	170,186.90	61.5
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85	60,097.45	486,397.63	66.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001						
RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	54	*****		
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85	60,097.45	486,397.63	66.4
GALVESTON GALVESTON FERRY LANDINGS		.001	732,642.80	.00	621,725.39	99.9
SH0087 BOLIVAR FERRY LANDING						
6030-36-001						
RMC - 603036001 FERRY LANDING REPAIRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	169	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80	.00	621,725.39	99.9
GALVESTON GALVESTON CAUSEWAY		.001	483,950.00	38,234.72	371,680.42	76.8
IH0045 GALVESTON CAUSEWAY						
6031-60-001						
RMC - 603160001 FENDER SYSTEM REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00	38,234.72	371,680.42	76.8
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	277,185.00	1,413.00	188,040.75	67.8
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-13-001						
RMC - 603113001 GUARDRAIL REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00	1,413.00	188,040.75	67.8
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66	.00	352,757.01	60.7
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001						
RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	23	*****		
H L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	.00	352,757.01	60.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.		.001	986,773.70	.00	155,885.00	45.0
IHO045	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
6037-56-001							
RMC - 603756001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC.						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01994003			TOTALS	986,773.70	.00	155,885.00	45.0

HARRIS	VARIOUS HMYS IN NORTH HARRIS COUNTY		.001	558,348.00	46,015.00	320,694.00	57.4
US0059	VARIOUS HMYS IN NORTH HARRIS COUNTY						
6018-53-001							
RMC - 601853001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984015			TOTALS	558,348.00	46,015.00	320,694.00	57.4

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY		.001	107,468.35	.00	74,778.19	72.1
IHO010	VARIOUS HMYS IN WEST HARRIS COUNTY						
6023-59-001							
RMC - 602359001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	94	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984016			TOTALS	107,468.35	.00	74,778.19	72.1

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON		.001	140,215.00	.00	.00	.0
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON						
6023-90-001							
RMC - 602390001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CNL BUILDING SERVICE							
CONTRACT 02984017			TOTALS	140,215.00	.00	.00	0.0

HARRIS	VARIOUS HMYS IN CENTRAL HOUSTON		.001	144,948.00	16,346.00	89,542.00	61.7
IHO610	VARIOUS HMYS IN CENTRAL HOUSTON						
6024-26-001							
RMC - 602426001	HMY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	56	*****			
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00	16,346.00	89,542.00	61.7

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.100	525,644.00	.00	.00	.0
IHO045	VARIOUS HMYS IN HOUSTON DISTRICT						
6032-41-001							
RMC - 603241001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	123,716.00'	.00'	107,345.17'	90.7'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-71-001						
RMC - 600271001 GUARDRAIL REPAIR						
WORK ORDER- 05-26-98		WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 365		PERCENT TIME USED- 92	*****			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984009		TOTALS	123,716.00'	.00'	107,345.17'	90.7'

HARRIS VARIOUS HWYS. IN SOUTH HARRIS COUNTY		.001	431,241.66'	32,675.10'	284,214.78'	65.9'
LP0008 VARIOUS HWYS. IN SOUTH HARRIS COUNTY						
6019-21-001						
RMC - 601921001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- 06-03-98		WORK BEGAN- 06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 320		PERCENT TIME USED- 88	*****			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984010		TOTALS	431,241.66'	32,675.10'	284,214.78'	65.9'

HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50'	81,537.95'	829,758.07'	46.5'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6024-21-001						
RMC - 602421001 GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER- 05-27-98		WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 365		PERCENT TIME USED- 50	*****			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984011		TOTALS	1,783,494.50'	81,537.95'	829,758.07'	46.5'

HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		.100	86,613.00'	.00'	141,665.52'	99.9'
US0290 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6026-28-001						
RMC - 602628001 STORM SEWER SYSTEM CLEANING						
WORK ORDER- 05-22-98		WORK BEGAN- 08-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 365		PERCENT TIME USED- 100	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.						
CONTRACT 04984012		TOTALS	86,613.00'	.00'	141,665.52'	99.9'

HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00'	.00'	522,420.19'	52.0'
US0059 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-14-001						
RMC - 602614001 GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER- 05-28-98		WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 365		PERCENT TIME USED- 50	*****			
KINSEL INDUSTRIES, INC.						
CONTRACT 04984013		TOTALS	1,111,751.00'	.00'	522,420.19'	52.0'

HARRIS VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	798,000.00'	.00'	356,156.96'	49.2'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6026-51-001						
RMC - 602651001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- 05-27-98		WORK BEGAN- 06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 365		PERCENT TIME USED- 50	*****			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984032		TOTALS	798,000.00'	.00'	356,156.96'	49.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.001	216,795.00	25,413.40	210,207.38	96.9
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT						
6018-76-001	OVERHEAD SIGN LIGHTING MAINTENANCE						
RMC - 601876001							
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74				
MICA CORPORATION							
CONTRACT 05984023			TOTALS	216,795.00	25,413.40	210,207.38	96.9

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		.001	468,740.00	12,800.00	190,220.00	40.5
IHO010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6026-87-001	CLEANING AND SWEEPING HIGHWAYS						
RMC - 602687001							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00	12,800.00	190,220.00	40.5

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT		.100	688,241.00	.00	.00	.0
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT						
6030-67-001	ILLUMINATION SYSTEM MAINTENANCE						
RMC - 603067001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00	.00	.00	0.0

HARRIS	STOKES MONTGOMERY COUNTY LINE		20.000	924,423.80	.00	.00	.0
IHO045							
6038-85-001	GENERAL MAINTENANCE FOR IH 45						
RMC - 603885001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	.00	.00	0.0

HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY		.001	340,952.50	.00	.00	.0
IHO010	VARIOUS HMYS IN EAST HARRIS COUNTY						
6028-96-001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
RMC - 602896001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	.00	.00	0.0

HARRIS	SIMS BAYOU SH 146		.001	333,603.00	6,769.25	148,749.27	44.5
SH0225							
6021-95-001	GENERAL MAINTENANCE OF SH 225						
RMC - 602195001							
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81				
KINSEL INDUSTRIES, INC.							
CONTRACT 06984011			TOTALS	333,603.00	6,769.25	148,749.27	44.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.100	468,436.57	.00	108,363.61	27.5
IHO010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6025-71-001						
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	38	*****		
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57	.00	108,363.61	27.5

HARRIS	KELLY ST.	45.000	1,464,095.93	.00	.00	.0
USO059	MONTGOMERY COUNTY LINE					
6038-97-001						
RMC - 603897001	GENERAL MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994004		TOTALS	1,464,095.93	.00	.00	0.0

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.010	429,200.00	.00	.00	.0
USO290	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6040-68-001						
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994005		TOTALS	429,200.00	.00	.00	0.0

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	.001	460,630.92	.00	.00	.0
IHO045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6041-64-001						
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994009		TOTALS	460,630.92	.00	.00	0.0

HARRIS	VARIOUS HMYS IN HOUSTON DISTRICT	.001	465,197.00	.00	.00	.0
IHO010	VARIOUS HMYS IN HOUSTON DISTRICT					
6043-09-001						
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 06994010		TOTALS	465,197.00	.00	.00	0.0

HARRIS	VARIOUS HMYS IN THE HOUSTON DISTRICT	.001	440,120.00	75,647.43	318,368.54	72.3
IHO010	VARIOUS HMYS IN THE HOUSTON DISTRICT					
6027-96-001						
RMC - 602796001	LOOP DETECTOR REPAIR AND REPLACEMENT					
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64	*****		
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00	75,647.43	318,368.54	72.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 07984007				TOTALS	101,284.00'	501.00'	92,123.35'	90.9'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	101,284.00'	501.00'	92,123.35'	90.9'	
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-84-001	STORM SEWER CLEANING							
RMC - 602984001								
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 08984003				TOTALS	592,063.50'	.00'	385,898.70'	79.9'
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.001	592,063.50'	.00'	385,898.70'	79.9'	
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT							
6016-88-001	PREVENTIVE MAINT OF SIGNAL EQUIPMENT							
RMC - 601688001								
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50'	.00'	.00'	0.0'
HARRIS	IH 610 KATY FT BEND ROAD		20.975	244,882.50'	.00'	.00'	.00'	.0'
IH0010	KATY FT BEND ROAD							
6030-62-001	PREPARE RIGHT OF WAY							
RMC - 603062001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67'	7,900.37'	154,009.27'	98.1'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	156,875.67'	7,900.37'	154,009.27'	98.1'	
LP0008	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-23-001	GUARDRAIL REPAIR							
RMC - 601623001								
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	161					
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	83					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00'	.00'	93,532.35'	99.9'
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	132,839.10'	11,188.12'	85,651.46'	64.4'	
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001	STORM SEWER SYSTEM CLEANING							
RMC - 601830001								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10'	11,188.12'	85,651.46'	64.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	376,871.72	29,980.44	124,571.95	33.0
IH0045	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6034-52-001						
RMC - 603452001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 11984007		TOTALS	376,871.72	29,980.44	124,571.95	33.0

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.010	348,430.00	.00	17,000.00	9.4
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-62-001						
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18	*****		
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00	.00	17,000.00	9.4

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	453,409.04	.00	327,530.42	72.2
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6002-53-001						
RMC - 600253001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	34			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12974024		TOTALS	453,409.04	.00	327,530.42	72.2

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	434,754.83	35,774.47	296,849.41	68.2
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6016-22-001						
RMC - 601622001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	48			
MARVIN BOOTH, INC.						
CONTRACT 12974062		TOTALS	434,754.83	35,774.47	296,849.41	68.2

HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.001	469,443.65	.00	304,261.05	67.6
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY					
6022-13-001						
RMC - 602213001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65	.00	304,261.05	67.6

MONTGOMERY	SH 105 FROM W.LOOP336	.001	379,887.50	6,510.60	6,510.60	1.7
SH0105	WEST TO FM 149 IN MONTGOMERY					
6036-65-001						
RMC - 603665001	EROSION CONTROL					
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 02994028		TOTALS	379,887.50	6,510.60	6,510.60	1.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	163,121.20	16,103.54	156,822.39	96.1
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6026-08-001						
RMC - 602608001	LITTER PICK-UP AND DISPOSAL					
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99			
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 04984036	TOTALS	163,121.20	16,103.54

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	336,917.32	13,044.27	147,895.26	43.8
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6020-94-001						
RMC - 602094001	CLEANING AND SWEEPING HWYS.					
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44			
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 05984014	TOTALS	336,917.32	13,044.27

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	.001	99,900.00	.00	124,283.83	99.9
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6020-48-001						
RMC - 602048001	DITCH CLEANING					
WORK ORDER-	07-21-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81			
SCHWOB AND SAGE BUILDING CORPORATION						
			CONTRACT 05984027	TOTALS	99,900.00	.00

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	139,047.00	902.28	104,049.81	74.8
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6027-11-001						
RMC - 602711001	STORM SENER CLEANING					
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
SPECIALIZED MAINTENANCE SERVICES, INC.						
			CONTRACT 05984028	TOTALS	139,047.00	902.28

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	127,830.00	12,883.20	63,520.20	49.6
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-83-001						
RMC - 602983001	GUARDRAIL REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 07984012	TOTALS	127,830.00	12,883.20

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	153,067.00	.00	71,810.32	46.9
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6029-07-001						
RMC - 602907001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
			CONTRACT 07984036	TOTALS	153,067.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY	.001	603,410.96	34,579.83	448,929.97	74.3
IHO045	VARIOUS HWYS IN MONTGOMERY COUNTY					
6022-08-001						
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35			
WAYNE YANCEY, INC.						
CONTRACT 12974034			TOTALS	603,410.96	34,579.83	448,929.97 74.3

MALLER	VARIOUS HWYS. IN WALLER COUNTY	.100	96,527.06	.00	103,595.94	99.9
USO290	VARIOUS HWYS. IN WALLER COUNTY					
6025-51-001						
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	94	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03984024			TOTALS	96,527.06	.00	103,595.94 99.9

MALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	348,605.42	.00	163,403.26	54.9
USO290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6022-09-001						
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12974041			TOTALS	348,605.42	.00	163,403.26 54.9

DISTRICT CONTRACT AMOUNT					24,045,976.67	
DISTRICT ESTIMATES THIS MONTH					566,317.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,910,439.12	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY				1.000	39,127.50	.00	.00	.0
SH0036 VARIOUS HWYS. IN S. BRAZORIA COUNTY								
6037-19-001								
RMC - 603719001 TREE AND BRUSH TRIMMING								
WORK ORDER-	05-24-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCKINNEY CO								
CONTRACT 02991205				TOTALS	39,127.50	.00	.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY				1.000	51,771.50	.00	40,461.30	78.1
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY								
6026-29-001								
RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981203				TOTALS	51,771.50	.00	40,461.30	78.1
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY				1.000	69,923.50	.00	10,097.15	16.6
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY								
6026-30-001								
RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981204				TOTALS	69,923.50	.00	10,097.15	16.6
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY				1.000	51,030.00	.00	35,712.95	69.9
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY								
6026-61-001								
RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS								
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04981205				TOTALS	51,030.00	.00	35,712.95	69.9
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY				1.000	94,974.00	.00	.00	.0
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY								
6041-95-001								
RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EL DORADO PAVING COMPANY, INC.								
CONTRACT 04991211				TOTALS	94,974.00	.00	.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY				.001	171,125.00	37,531.91	70,105.01	40.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY								
6018-38-001								
RMC - 601838001 DITCH CLEANING								
WORK ORDER-	04-01-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15					
SCHWOB AND SAGE BUILDING CORPORATION								
CONTRACT 01991202				TOTALS	171,125.00	37,531.91	70,105.01	40.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,570.00'	48,465.08'	48,465.08'	47.7'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6033-33-001						
RMC - 603333001 BRIDGE DECK REPAIR						
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00'	48,465.08'	48,465.08'	47.7'

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001						
RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00'	.00'	.00'	0.0'

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,080.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6039-79-001						
RMC - 603979001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00'	.00'	.00'	0.0'

FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY		.001	87,082.96'	.00'	.00'	.0'
US0059 VARIOUS HWYS. IN FORT BEND COUNTY						
6042-08-001						
RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96'	.00'	.00'	0.0'

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	113,700.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-09-001						
RMC - 604209001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	.00'	0.0'

FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	92,810.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-10-001						
RMC - 604210001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04991203		TOTALS	92,810.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 04991204			TOTALS	93,750.00	.00	.00	0.0
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	93,750.00	.00	.00	.0
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6042-11-001	VARIOUS HMYS IN FORT BEND COUNTY						
RMC - 604211001	DITCH CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEFF SAUTTER							

CONTRACT 04991205			TOTALS	76,035.00	.00	.00	0.0
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	76,035.00	.00	.00	.0
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6042-12-001	VARIOUS HMYS IN FORT BEND COUNTY						
RMC - 604212001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							

CONTRACT 12981208			TOTALS	94,510.00	74,661.54	83,754.04	88.6
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	94,510.00	74,661.54	83,754.04	88.6
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6036-24-001	VARIOUS HMYS IN FORT BEND COUNTY						
RMC - 603624001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19	*****			
KINSEL INDUSTRIES, INC.							

CONTRACT 12981210			TOTALS	94,510.00	74,661.54	83,754.04	88.6
FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY		.001	94,510.00	74,661.54	83,754.04	88.6
US0059	VARIOUS HMYS IN FORT BEND COUNTY						
6036-36-001	VARIOUS HMYS IN FORT BEND COUNTY						
RMC - 603636001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							

CONTRACT 12981210			TOTALS	55,012.50	2,749.00	19,040.20	34.6
GALVESTON	BOLIVAR FERRY LANDINGS		.001	81,842.20	.00	.00	.0
SH0087	GALVESTON FERRY LANDINGS						
6038-87-001	GALVESTON FERRY LANDINGS						
RMC - 603887001	FERRY LANDING ELECTRICAL REPAIR WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VOSSLER ELECTRICAL SERVICES, INC.							

CONTRACT 04991207			TOTALS	81,842.20	.00	.00	0.0
GALVESTON	VARIOUS HMYS. IN GALVESTON COUNTY		.001	139,169.50	27,298.80	89,353.75	64.2
IH0045	VARIOUS HMYS. IN GALVESTON COUNTY						
6032-14-001	VARIOUS HMYS. IN GALVESTON COUNTY						
RMC - 603214001	STRIPING						
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32	*****			
JOE VALENCIK, INC.							

CONTRACT 09981205			TOTALS	139,169.50	27,298.80	89,353.75	64.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	194,604.00'	20,620.00'	117,655.00'	60.4'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6032-40-001							
RMC - 603240001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09981207			TOTALS	194,604.00'	20,620.00'	117,655.00'	60.4'

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	129,300.00'	14,310.15'	49,661.95'	38.4'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6031-16-001							
RMC - 603116001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21				
HY-YAC ENVIRONMENTAL SERVICES							
CONTRACT 12981202			TOTALS	129,300.00'	14,310.15'	49,661.95'	38.4'

GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY			.001	57,960.00'	.00'	57,669.23'	99.4'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY							
6031-98-001							
RMC - 603198001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	02-08-99	WORK BEGAN-	02-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29				
KINSEL INDUSTRIES, INC.							
CONTRACT 12981203			TOTALS	57,960.00'	.00'	57,669.23'	99.4'

HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY			.100	67,500.00'	.00'	97,321.80'	99.9'
US0059 VARIOUS HWYS IN WEST HARRIS COUNTY							
6013-34-001							
RMC - 601334001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	03-09-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	100				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 01981201			TOTALS	67,500.00'	.00'	97,321.80'	99.9'

HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	95,998.87'	.00'	.00'	.0'
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6004-04-001							
RMC - 600404001 SEEDING, SODDING, AND HYDROMULCH							
WORK ORDER-	05-10-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JEFF SAUTTER							
CONTRACT 01991201			TOTALS	95,998.87'	.00'	.00'	0.0'

HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	278,870.00'	116,621.00'	116,621.00'	41.8'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6025-21-001							
RMC - 602521001 REPAIR OF EXISTING ATTENUATORS							
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7				
KINSEL INDUSTRIES, INC.							
CONTRACT 01991203			TOTALS	278,870.00'	116,621.00'	116,621.00'	41.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00	1,486.00	1,486.00	8.3
IH0045	IH 45 FROM IH 610 TO BELLFORT						
6034-53-001							
RMC - 603453001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01991205			TOTALS	17,832.00	1,486.00	1,486.00	8.3

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	49,125.00	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-94-001							
RMC - 603794001	ATTENUATOR REPAIR						
WORK ORDER-	04-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02991206			TOTALS	49,125.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	173,823.48	.00	.00	.0
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-77-001							
RMC - 603777001	GUARDRAIL REPAIR						
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 03991202			TOTALS	173,823.48	.00	.00	0.0

HARRIS	IH 10		.010	66,000.00	.00	.00	10.6
LP0008	US 59						
6041-19-001							
RMC - 604119001	LANDSCAPE/PLANT MAINTENANCE						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 03991204			TOTALS	66,000.00	.00	.00	10.6

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.010	144,450.00	.00	.00	.0
US0059	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6041-26-001							
RMC - 604126001	ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 03991206			TOTALS	144,450.00	.00	.00	0.0

HARRIS	VARIOUS HWYS. WITHIN CENTRAL HOUSTON		.001	132,369.40	.00	.00	.0
IH0610	VARIOUS HWYS. WITHIN CENTRAL HOUSTON						
6039-10-001							
RMC - 603910001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 04991208			TOTALS	132,369.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	61,350.00	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6040-50-001								
RMC - 604050001 STORM SEWER CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 04991209				TOTALS	61,350.00	.00	.00	0.0
HARRIS IH 610 WEST LOOP				.001	157,816.86	.00	.00	.0
IH0010 ST. EMANUEL STREET(DOWNTOWN HOUSTON)								
6040-94-001								
RMC - 604094001 PREPARE RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNRISE CONSTRUCTION CO.								
CONTRACT 04991210				TOTALS	157,816.86	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	151,675.00	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6041-28-001								
RMC - 604128001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	109,716.75	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6041-15-001								
RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04991215				TOTALS	109,716.75	.00	.00	0.0
HARRIS IH 610 BEECHNUT				.001	179,384.50	22,690.10	22,690.10	12.6
IH0610 IH 610 FOURNACE								
6019-25-001								
RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR								
WORK ORDER-	02-23-99	WORK BEGAN-	04-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 08981201				TOTALS	179,384.50	22,690.10	22,690.10	12.6
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY				.001	139,985.00	.00	.00	.0
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY								
6034-01-001								
RMC - 603401001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)								
WORK ORDER-	01-15-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
JOE VALENCIK, INC.								
CONTRACT 11981204				TOTALS	139,985.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	169,996.53	.00	16,508.58	9.7
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY							
6034-28-001								
RMC - 603428001	ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	15					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53	.00	16,508.58	9.7

HARRIS	VARIOUS HWYS.SOUTH HARRIS COUNTY			.001	110,001.59	.00	.00	.0
IH0045	VARIOUS HWYS.SOUTH HARRIS COUNTY							
6019-19-001								
RMC - 601919001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59	.00	.00	0.0

HARRIS	VARIOUS HWYS. IN EAST HARRIS COUNTY			.001	139,500.00	.00	.00	.0
IH0010	VARIOUS HWYS. IN EAST HARRIS COUNTY							
6035-35-001								
RMC - 603535001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00	.00	.00	0.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	93,867.90	10,246.75	34,053.75	36.2
IH0045	VARIOUS HWYS IN NOTH HARRIS COUNTY							
6035-63-001								
RMC - 603563001	GUARDRAIL, WINGWALL, & CTB REPAIRS							
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90	10,246.75	34,053.75	36.2

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	198,434.29	36,570.11	71,454.48	36.0
IH0045	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6038-08-001								
RMC - 603808001	MOWING RIGHT-OF-WAY							
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12981213				TOTALS	198,434.29	36,570.11	71,454.48	36.0

MONTGOMERY	VARIOUS HWYS.IN MONTGOMERY COUNTY			.001	35,800.00	2,825.00	2,825.00	7.8
IH0045	VARIOUS HWYS.IN MONTGOMERY COUNTY							
6034-86-001								
RMC - 603486001	TREE AND BRUSH CONTROL/REMOVAL							
WORK ORDER-	04-15-99	WORK BEGAN-	04-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
MCKINNEY CO								
CONTRACT 02991202				TOTALS	35,800.00	2,825.00	2,825.00	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	220,461.00	11,550.68	11,550.68	5.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6038-59-001						
RMC - 603859001 MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00	11,550.68	11,550.68	5.2

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	236,134.51	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6039-58-001						
RMC - 603958001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51	.00	.00	0.0

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	31,200.00	.00	39,132.60	99.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-44-001						
RMC - 602744001 BRIDGE DECK AND SPALL REPAIR						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04981210		TOTALS	31,200.00	.00	39,132.60	99.9

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	57,000.00	.00	48,066.01	84.3
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-78-001						
RMC - 602978001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58			
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00	.00	48,066.01	84.3

MALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.100	66,305.00	.00	2,838.50	6.7
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6037-59-001						
RMC - 603759001 GUARD RAIL REPAIR						
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991207		TOTALS	66,305.00	.00	2,838.50	6.7

MALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.001	93,702.60	.00	.00	.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6042-63-001						
RMC - 604263001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 04991213		TOTALS	93,702.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	80,141.50	.00	.00	.0
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-74-001	REFLECTIVE PAVEMENT MARKINGS							
RMC - 604274001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PAIGE BARRICADES, INC.								
CONTRACT 04991214				TOTALS	80,141.50	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			5,328,979.44	
				DISTRICT ESTIMATES THIS MONTH			427,626.12	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,086,524.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN WASHINGTON C/L SH 36 NORTH OF BELLVILLE CL 0187-02-050 STP 99(129)R SEAL COAT & ACP OVERLAY		16.994	1,183,951.41	702,167.44	993,389.98	88.3
WORK ORDER-	03-10-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 01993057		TOTALS	1,183,951.41	702,167.44	993,389.98	88.3
AUSTIN AT MILL CREEK & MILL CREEK RELIEF SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES		1.794	4,243,588.34	162,495.67	2,041,181.37	50.6
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	22			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	162,495.67	2,041,181.37	50.6
CALHOUN GUADALUPE DELTA WILDLIFE MGMT AREA PM MISSION LAKE UNIT 0913-19-014 BR 99(220) BLADING, STRUCTURES		.001	66,073.76	8,257.92	57,580.44	91.7
WORK ORDER-	02-23-99	WORK BEGAN-	03-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
D&J DOZER						
CONTRACT 01993028		TOTALS	66,073.76	8,257.92	57,580.44	91.7
CALHOUN 3.06 KM H OF SH 35 (GIN RD) US 87 SH 35 IN PORT LAVACA 0144-03-029 DPR 0110(002) GR STRS SURF		2.883	3,522,720.19	71,687.21	2,193,948.45	65.5
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	88			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19	71,687.21	2,193,948.45	65.5
CALHOUN AT GUADALUPE WILDLIFE MA PM IN MISSION LAKE & SAN ANTONIO RI. UNITS 0913-19-013 C 913-19-13 REP. BRIDGE & REWORK ROAD		.064	303,699.15	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 05993048		TOTALS	303,699.15	.00	.00	0.0
CALHOUN US 87 SH 238 SH 35 0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS		2.720	2,552,824.98	78,532.02	1,218,433.15	50.2
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	60			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98	78,532.02	1,218,433.15	50.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUM SH 185		18.017	2,914,766.64	127,968.48	967,853.54	34.9
SH 238 SH 316						
0144-05-040						
CSR 144-5-40						
ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	48			
BAY LTD.						
CONTRACT 06983042			TOTALS	2,914,766.64	127,968.48	967,853.54 34.9

COLORADO COLORADO RIVER		7.068	1,697,075.18	.00	.00	.0
IH 10 1.3 KM EAST OF ALLEYTON RD.						
0271-01-064						
IM 10-6(83)						
MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
BAY LTD.						
CONTRACT 03993043			TOTALS	1,697,075.18	.00	.00 0.0

COLORADO IH 10 IN COLUMBUS		15.359	1,409,575.17	.00	.00	.0
SH 71 .26 KM. NORTH OF JCT US 90A						
0266-03-026						
CPM 266-3-26						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087			TOTALS	1,409,575.17	.00	.00 0.0

COLORADO ETC DISTRICTWIDE		275.807	2,409,271.65	546,521.34	746,018.16	32.5
FM 102 ETC						
0027-02-028 ETC						
MC 27-2-28						
SEAL COAT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
NENMAN & KENG PAVING COMPANY, INC.						
CONTRACT 12983025			TOTALS	2,409,271.65	546,521.34	746,018.16 32.5

DEWITT FM 2980		16.113	1,485,192.58	94,755.30	123,853.07	8.7
SH 72 KARNES C/L						
0270-02-033						
AR 270-2-33						
REHAB ROAD & BASE						
DEWITT FM 2980						
SH 72 KARNES C/L		.001	160,166.53	.00	.00	.0
0270-02-034						
CPM 270-2-34						
ACP O/LAY, SEAL COAT & PATCHING						
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26			
HUNTER INDUSTRIES, INC.						
CONTRACT 02993109			TOTALS	1,645,359.11	94,755.30	123,853.07 7.9

DEWITT US 87		18.457	2,802,164.52	2,046.30	1,953,452.56	73.3
US 183 GOLIAD C/L						
0155-01-034						
CSR 155-1-34						
ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	95			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087			TOTALS	2,802,164.52	2,046.30	1,953,452.56 73.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87 0143-09-059 DPR 0110(004)		1.2 KM NW OF IRISH CREEK VICTORIA C/L	10.872	11,239,136.55'	.00'	.00' .0'
BAY LTD.						
CONTRACT 05993002		TOTALS		11,239,136.55'	.00'	.00' 0.0'
DEWITT VA 0913-00-051 C 913-00-51		VARIOUS LOCATIONS DISTRICT WIDE INSTALL GUIDE SIGNS	158.032	413,009.56'	29,001.72'	449,943.98' 99.9'
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07983075		TOTALS		413,009.56'	29,001.72'	449,943.98' 99.9'
DEWITT US 183 0154-03-023 CPM 154-3-23		GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111 ACP OVERLAY	4.152	591,471.18'	.00'	252,559.59' 44.9'
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS		591,471.18'	.00'	252,559.59' 44.9'
DEWITT US 183 0154-04-026 CSR 154-4-26		1.3 KM SOUTH OF SH 111 US 77A BASE, SUBGRADE WIDENING, ACP	17.366	2,988,649.14'	197,299.03'	1,291,800.80' 45.4'
HUNTER INDUSTRIES, INC.						
CONTRACT 09983068		TOTALS		2,988,649.14'	197,299.03'	1,291,800.80' 45.4'
DEWITT FM 237 0941-03-008 AR 941-3-8		US 183 VICTORIA C/L RESTORE, WIDENING, BASE	7.984	814,639.03'	171,342.41'	291,920.27' 37.7'
HUNTER INDUSTRIES, INC.						
CONTRACT 04993078		TOTALS		814,639.03'	171,342.41'	291,920.27' 37.7'
FAYETTE IH 10 0535-06-038 IM 10-6(84)		FM 609 WEST OF FM 2238 CONCRETE REPAIR, SEAL ,SURFACE	19.288	1,278,875.67'	.00'	.00' .0'
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993088		TOTALS		1,278,875.67'	.00'	.00' 0.0'
FAYETTE FM 955 1264-01-011 CSR 1264-1-11		SH 159 IN FAYETTEVILLE SH 71 RESTOR, WIDENING, SET, SURFACE TREATMENT	4.691	1,410,402.65'	.00'	.00' .0'
BAY LTD.						
CONTRACT 05993088		TOTALS		1,410,402.65'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE AT WILLIAMS BRANCH STR# 211-9-52				.820	713,327.57'	.00'	.00'	.0'
FM 155								
0211-09-025								
AR 211-9-25								
REM. & REP. EXIT. STRUCTURE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06993036				TOTALS	713,327.57'	.00'	.00'	0.0'
FAYETTE SH 95				17.668	1,860,256.66'	130,777.34'	254,269.52'	14.3'
FM 1115 GONZALES C/L								
1262-01-011								
CSR 1262-1-11								
BASE, PRIME COAT, AND SEAL								
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	23					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983044				TOTALS	1,860,256.66'	130,777.34'	254,269.52'	14.3'
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20'	.00'	74,735.89'	78.0'
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11								
TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	.00'	74,735.89'	78.0'
GONZALES SH 80				15.232	1,776,072.38'	29,311.77'	244,655.16'	14.5'
SH 97 FM 1682								
0347-02-022								
STP 98(501)RM								
REHAB ROAD, BASE, SEAL COAT								
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	31					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993021				TOTALS	1,776,072.38'	29,311.77'	244,655.16'	14.5'
GONZALES ETC US 90A				0.3	59.394	3,655,773.77'	.00'	.00'
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.								
0025-07-055 ETC								
CPM 25-7-55								
ASPHALT CONCRETE PAVEMENT								
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 03993041				TOTALS	3,655,773.77'	.00'	.00'	0.0'
JACKSON CARANCHUA STREET IN VANDERBILT				5.947	5,991,403.29'	211,230.53'	3,496,249.64'	61.4'
FM 616 CR 429 W OF LOLITA								
0497-02-035								
BR 98(72)								
REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	79					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043				TOTALS	5,991,403.29'	211,230.53'	3,496,249.64'	61.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	ETC	SH 35		72.463	575,968.51'	.00'	.00'	.0'
SH 172	ETC	CALHOUN C/L						
0420-02-038	ETC							
AR 420-2-38		WIDEN DRAINAGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05993097				TOTALS	575,968.51'	.00'	.00'	0.0'
JACKSON	FM 3131			5.500	2,413,109.99'	211,095.97'	657,377.06'	28.6'
FM 1593	LOLITA							
1090-03-015								
CSR 1090-3-15	GR, BS, STR, AND SURF							
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	19					
REXCO, INC.								
CONTRACT 12983038				TOTALS	2,413,109.99'	211,095.97'	657,377.06'	28.6'
LAVACA	FM 531			10.348	2,051,083.70'	5,945.21'	168,859.92'	8.6'
US 77	SH 111							
0370-01-024								
STP 98(304)R	SHOULDERS							
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70'	5,945.21'	168,859.92'	8.6'
MATAGORDA	EAST OF CANEY CREEK			3.762	4,443,310.69'	582,556.57'	582,556.57'	13.8'
SH 35	EAST OF VAN VLECK							
0179-04-066								
HP 632(1)	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6					
GLADE WEST, INC.								
CONTRACT 03993036				TOTALS	4,443,310.69'	582,556.57'	582,556.57'	13.8'
MATAGORDA	PEYTON CREEK			7.459	781,439.25'	.00'	.00'	.0'
FM 521	FM 2540							
0847-05-029								
AR 847-5-29	SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLADE WEST, INC.								
CONTRACT 05993041				TOTALS	781,439.25'	.00'	.00'	0.0'
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS			.380	537,146.19'	12,516.12'	211,515.39'	43.1'
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR							
0346-03-024								
CD 346-3-24	REPAIR BRIDGE ABUTMENTS							
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	114					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06983115				TOTALS	537,146.19'	12,516.12'	211,515.39'	43.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA BS 35 SOUTH OF PALACIOS				8.092	2,020,755.87	172,189.68	1,403,143.01	73.0
SH 35 JACKSON C/L								
0179-08-033 STP 98(337)R ADD SHLDRS, BASE, SET								
WORK ORDER-	09-11-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	97					
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.								
CONTRACT 07983091				TOTALS	2,020,755.87	172,189.68	1,403,143.01	73.0
MATAGORDA ETC AT STA 7+128.053				4.06	216,385.48	13,445.50	67,102.65	32.6
SH 60 ETC KM S OF BAY CITY SCL								
0241-03-018 ETC								
CD 241-3-18 REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES								
WORK ORDER-	08-21-98	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	93					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 07983123				TOTALS	216,385.48	13,445.50	67,102.65	32.6
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)				.001	134,200.00	.00	112,508.50	88.2
VA DPR 0110(003) TREE MITIGATION								
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150					
L.P. COMPANY								
CONTRACT 07983021				TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA DE WITT COUNTY LINE NURSERY				7.882	4,622,096.32	147,035.30	2,685,621.40	61.1
US 87 0143-10-036 DPR 0110(001) GR, STRS & SURF								
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	58					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02983050				TOTALS	4,622,096.32	147,035.30	2,685,621.40	61.1
VICTORIA FM 236 US 87 NW OF VICTORIA				4.722	8,873,755.74	32,009.65	8,595,437.27	99.9
LP 463 2350-01-011 STP 96(704)UM GR STRS SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	105					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	32,009.65	8,595,437.27	99.9
VICTORIA US 59 SW OF VICTORIA FM 236				4.242	8,518,533.10	310,246.43	7,038,489.03	86.9
LP 463 2350-01-022 STP 97(356)RM GR STRS SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	95					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	310,246.43	7,038,489.03	86.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

VICTORIA		6.524	9,439,475.46'	.00'	.00'	.0'
US 59						
0088-04-064						
NH 99(374)						
GOLIAD C/L						
BU 59						
MIDEN ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 385		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	.00'	.00'	0.0'

VICTORIA		1.745	1,348,053.82'	73,393.37'	845,021.93'	65.9'
US 77						
0371-01-074						
NH 98(344)						
AT COLETO CREEK BRIDGE						
STRUCTURE # 48						
REPL SLAB & BACKWALL AND MIDN BR						
WORK ORDER- 08-12-98		WORK BEGAN- 08-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 74	*****			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82'	73,393.37'	845,021.93'	65.9'

VICTORIA		1.970	3,647,353.41'	144,871.51'	856,894.65'	24.7'
SH 185						
0432-02-066						
STP 99(44)R						
0.2 KM NORTH OF KEY RD						
KING RD						
CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER- 01-07-99		WORK BEGAN- 03-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 22	*****			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	144,871.51'	856,894.65'	24.7'

VICTORIA		.903	290,847.50'	112,276.47'	322,969.54'	99.9'
US 59						
0088-05-074						
CSR 88-5-74						
ANTHONY ROAD (EAST FRONTAGE ROAD)						
JUAN LINN STREET						
SHOULDERS, REHAB						
WORK ORDER- 01-20-99		WORK BEGAN- 02-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED- 12	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 100	*****			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12983064		TOTALS	290,847.50'	112,276.47'	322,969.54'	99.9'

WHARTON		6.827	1,314,543.37'	.00'	.00'	.0'
FM 442						
0838-01-026						
AR 838-1-26						
SH 60						
FM 1301						
MIDEN, SUBGR, BASE, CEMENT TREAT						
WORK ORDER- 05-11-99		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 05-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37'	.00'	.00'	0.0'

WHARTON		73.193	4,180,965.84'	.00'	.00'	.0'
US 59						
0089-06-067						
CPM 89-6-67						
ETC LOOP 523 S.						
ETC JACKSON C/L (NBL ONLY), ETC.						
ETC ASPHALT CONCRETE PAVEMENT						
WORK ORDER- 04-28-99		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
JONES G. FINKE INC.						
CONTRACT 03993040		TOTALS	4,180,965.84'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	FM 1163			13.093	1,077,332.14	114,195.73	114,195.73	11.1
US 59	LP 525 WEST OF EL CAMPO							
0089-06-065								
NH 99(328)	SEAL FULL WIDTH, SLURRY SEAL							
WORK ORDER-	05-13-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04993080				TOTALS	1,077,332.14	114,195.73	114,195.73	11.1

WHARTON	FM 653			9.774	941,753.46	155,426.10	876,082.26	98.2
FM 1162	9.8 KM EAST OF FM 653							
1304-01-012								
CSR 1304-1-12	REHAB, WIDEN ROAD							
WORK ORDER-	08-07-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	104					
BAY LTD.								
CONTRACT 06983054				TOTALS	941,753.46	155,426.10	876,082.26	98.2

WHARTON	VARIOUS LOCATIONS FROM JACKSON C/L			38.132	479,887.49	.00	.00	.0
US 59	FM 1163							
0089-06-064								
IM 69-5(1)	BASE, SUBGRADE, ACP, SUBGRADE WIDEN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 06993066				TOTALS	479,887.49	.00	.00	0.0

WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12	183,590.75	759,871.96	48.5
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	64					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12	183,590.75	759,871.96	48.5

				DISTRICT CONTRACT AMOUNT			117,140,407.20	
				DISTRICT ESTIMATES THIS MONTH			4,834,188.84	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			41,949,492.44	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IH0010 6025-60-001 RMC - 602560001 THERMOPLASTIC STRIPING/VARIOUS COUNTIES				.001	199,780.00	.00	202,312.65	99.9
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 02984001				TOTALS	199,780.00	.00	202,312.65	99.9
AUSTIN IH0010 6039-25-001 RMC - 603925001 HIGHWAY RIGHT OF WAY MOWING				.001	218,336.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENHAM MOWING CONTRACT 02994001				TOTALS	218,336.00	.00	.00	0.0
CALHOUN SH0035 6039-26-001 RMC - 603926001 HIGHWAY RIGHT OF WAY MOWING				.001	149,358.40	24,550.45	24,550.45	16.4
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5					
JOHNSON AGRIBUSINESS, INC. CONTRACT 02994002				TOTALS	149,358.40	24,550.45	24,550.45	16.4
COLORADO IH0010 6039-27-001 RMC - 603927001 HIGHWAY RIGHT OF WAY MOWING				.001	147,798.80	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES CONTRACT 02994003				TOTALS	147,798.80	.00	.00	0.0
COLORADO US0090 6039-28-001 RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING				.001	153,064.32	13,321.44	13,321.44	8.7
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
TEXAS TREE & LANDSCAPE CONTRACT 02994019				TOTALS	153,064.32	13,321.44	13,321.44	8.7
DEWITT US0087 6039-29-001 RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING				.001	122,242.56	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC. CONTRACT 02994006				TOTALS	122,242.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT	VARIOUS		.001	104,240.00	10,660.00	10,660.00	10.2	
US0087								
6039-30-001								
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4					
W F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	10,660.00	10,660.00	10.2

DEWITT	VARIOUS		.001	78,330.41	.00	.00	.0	
SH0111								
6041-42-001								
RMC - 604142001	THERMOPLASTIC STRIPING, DEWITT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994013				TOTALS	78,330.41	.00	.00	0.0

FAYETTE	VARIOUS		.001	192,217.20	17,742.90	17,742.90	9.2	
US0077								
6039-31-001								
RMC - 603931001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3					
WAYNE YANCEY, INC.								
CONTRACT 02994007				TOTALS	192,217.20	17,742.90	17,742.90	9.2

FAYETTE	VARIOUS		.001	208,115.24	18,047.10	18,047.10	8.6	
IH0010								
6039-32-001								
RMC - 603932001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994021				TOTALS	208,115.24	18,047.10	18,047.10	8.6

FAYETTE	VARIOUS		.001	160,849.82	.00	.00	.0	
IH0010								
6041-40-001								
RMC - 604140001	THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994002				TOTALS	160,849.82	.00	.00	0.0

GONZALES	VARIOUS		.001	268,710.84	24,741.33	24,741.33	9.2	
IH0010								
6039-33-001								
RMC - 603933001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02994008				TOTALS	268,710.84	24,741.33	24,741.33	9.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	118,136.00'	.00'	.00'	.0'
US0183								
6039-34-001								
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W F MOWING								
CONTRACT 02994022				TOTALS	118,136.00'	.00'	.00'	0.0'
GONZALES VARIOUS				.001	290,530.05'	.00'	.00'	.0'
FM0794								
6041-66-001								
RMC - 604166001 STRUCTURE EXTENSION & REPLACEMENT, ETC.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 04994010				TOTALS	290,530.05'	.00'	.00'	0.0'
GONZALES VARIOUS				354.000	117,998.04'	.00'	119,504.56'	99.9'
FM0108								
6017-73-001								
RMC - 601773001 TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING								
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	93					
ARAPAHO INTERNATIONAL								
CONTRACT 09974012				TOTALS	117,998.04'	.00'	119,504.56'	99.9'
JACKSON VARIOUS				.001	111,440.00'	.00'	.00'	.0'
FM0616								
6039-35-001								
RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00'	.00'	.00'	0.0'
JACKSON VARIOUS				.001	142,471.04'	.00'	.00'	.0'
US0059								
6039-36-001								
RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04'	.00'	.00'	0.0'
JACKSON VARIOUS				.001	234,508.02'	66,488.50'	66,488.50'	28.3'
FM0822								
6041-44-001								
RMC - 604144001 CULVERT EXTENSIONS-JACKSON/CALHOUN COS.								
WORK ORDER-	04-28-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
LESTER CONTRACTING, INC.								
CONTRACT 03994004				TOTALS	234,508.02'	66,488.50'	66,488.50'	28.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS			.001	221,349.60	15,932.40	15,932.40	7.1
US0077							
6039-37-001							
RMC - 603937001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
HAMILTON MOWING							
CONTRACT 02994026			TOTALS	221,349.60	15,932.40	15,932.40	7.1
MATAGORDA VARIOUS			.001	331,772.00	.00	.00	.0
FMO457							
6022-62-001							
RMC - 602262001							
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.							
CONTRACT 02984048			TOTALS	331,772.00	.00	.00	0.0
MATAGORDA VARIOUS			.001	324,654.40	27,322.40	27,322.40	8.4
SH0035							
6039-38-001							
RMC - 603938001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2				
JOE IMHOFF							
CONTRACT 02994027			TOTALS	324,654.40	27,322.40	27,322.40	8.4
MATAGORDA VARIOUS			.001	281,035.00	.00	.00	.0
FMO457							
6041-88-001							
RMC - 604188001							
PAINTING SARGENT SWINGBRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 05994020			TOTALS	281,035.00	.00	.00	0.0
VICTORIA VARIOUS			.001	263,485.00	.00	387,247.74	99.9
US0059							
6025-62-001							
RMC - 602562001							
THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66	*****			
BATTERSON, INC.							
CONTRACT 02984055			TOTALS	263,485.00	.00	387,247.74	99.9
VICTORIA VARIOUS			.001	251,166.10	.00	.00	.0
US0059							
6039-39-001							
RMC - 603939001							
HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNSON AGRIBUSINESS, INC.							
CONTRACT 02994015			TOTALS	251,166.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	VARIOUS			.001	147,490.52	12,466.17	12,466.17	8.7
US0087								
6039-40-001								
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994031				TOTALS	147,490.52	12,466.17	12,466.17	8.7
VICTORIA	VARIOUS			.001	568,631.74	16,728.32	16,728.32	2.9
US0059								
6041-21-001								
RMC - 604121001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
REXCO, INC.								
CONTRACT 03994009				TOTALS	568,631.74	16,728.32	16,728.32	2.9
VICTORIA	VARIOUS			.001	232,963.11	.00	.00	.0
US0087								
6041-41-001								
RMC - 604141001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 03994010				TOTALS	232,963.11	.00	.00	0.0
WHARTON	VARIOUS			.001	498,555.45	.00	.00	.0
SLO183								
6040-15-001								
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994017				TOTALS	498,555.45	.00	.00	0.0
WHARTON	VARIOUS			.001	174,902.64	.00	.00	.0
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	.00	.00	0.0
WHARTON	VARIOUS			.001	153,410.92	11,948.30	11,948.30	7.7
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	11,948.30	11,948.30	7.7

MIS.CIS.19
DISTRICT 13

MONTHLY STATE LET MAINTENANCE REPORT
AS OF JUN 08, 1999

PAGE 225

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	VARIOUS			.001	77,003.14	.00	.00	.0
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
		CONTRACT 03994017		TOTALS	77,003.14	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 6,544,546.36
DISTRICT ESTIMATES THIS MONTH 259,949.31
DISTRICT TOTAL ESTIMATES PAID TO DATE 969,014.26

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS				.001	52,848.90	.00	40,508.33	76.6
IH0010								
6024-55-001								
RMC - 602455001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10					
BRENHAM MOWING								
CONTRACT 01981301				TOTALS	52,848.90	.00	40,508.33	76.6
AUSTIN VARIOUS				.001	78,567.06	.00	68,600.61	87.3
US0090								
6024-56-001								
RMC - 602456001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
BRENHAM MOWING								
CONTRACT 01981302				TOTALS	78,567.06	.00	68,600.61	87.3
AUSTIN VARIOUS				60.000	34,500.00	.00	.00	.0
IH0010								
6040-30-001								
RMC - 604030001								
LITTER PICKUP/DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 02991302				TOTALS	34,500.00	.00	.00	0.0
CALHOUN VARIOUS				.001	79,948.00	.00	55,361.00	69.2
US0087								
6024-57-001								
RMC - 602457001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981303				TOTALS	79,948.00	.00	55,361.00	69.2
COLORADO VARIOUS				.001	98,500.50	.00	64,251.00	65.2
US0090								
6024-59-001								
RMC - 602459001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 01981305				TOTALS	98,500.50	.00	64,251.00	65.2
COLORADO VARIOUS				218.000	49,503.00	4,677.28	55,805.81	99.9
IH0010								
6024-85-001								
RMC - 602485001								
RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53					
B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	4,677.28	55,805.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				.001	74,549.74	.00	39,138.62	52.5
IH0010								
6024-58-001								
RMC - 602458001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
H L TRACTOR, INC.								
CONTRACT 03981305				TOTALS	74,549.74	.00	39,138.62	52.5
COLORADO VARIOUS				.001	65,000.00	1,530.00	1,530.00	2.3
SH0071								
6041-36-001								
RMC - 604136001								
WET SANDBLASTING OF VARIOUS STRUCTURES								
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
DWAYNE JACKSON								
CONTRACT 03991302				TOTALS	65,000.00	1,530.00	1,530.00	2.3
COLORADO VARIOUS				.001	36,000.00	.00	36,000.00	99.9
IH0010								
6020-79-001								
RMC - 602079001								
LITTER PICKUP & DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	.00	36,000.00	99.9
DEWITT VARIOUS				.001	62,307.84	.00	43,420.85	70.4
US0077								
6024-60-001								
RMC - 602460001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
HMC CONTRACTORS, INC.								
CONTRACT 01981306				TOTALS	62,307.84	.00	43,420.85	70.4
DEWITT VARIOUS				.001	65,676.80	.00	46,101.00	70.8
US0087								
6024-61-001								
RMC - 602461001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 01981307				TOTALS	65,676.80	.00	46,101.00	70.8
DEWITT VARIOUS				.001	50,393.08	.00	.00	0.0
FM0108								
6041-78-001								
RMC - 604178001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991307				TOTALS	50,393.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS		87.000	86,700.00	21,640.00	30,730.00	37.0
US0087						
6033-91-001						
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	21,640.00	30,730.00	37.0
DEWITT VARIOUS		.001	10,080.00	815.00	4,790.00	47.5
US0183						
6034-05-001						
RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	815.00	4,790.00	47.5
FAYETTE VARIOUS		.001	86,070.40	.00	71,171.53	82.6
SH0071						
6024-62-001						
RMC - 602462001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
MIDSOUTH MOWING						
CONTRACT 01981308		TOTALS	86,070.40	.00	71,171.53	82.6
FAYETTE VARIOUS		.001	66,296.88	.00	55,613.14	83.8
US0077						
6024-63-001						
RMC - 602463001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
WAYNE YANCEY, INC.						
CONTRACT 01981309		TOTALS	66,296.88	.00	55,613.14	83.8
FAYETTE VARIOUS		.001	88,475.16	.00	75,695.02	85.5
IH0010						
6024-64-001						
RMC - 602464001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
P-VILLE, INCORPORATED						
CONTRACT 03981306		TOTALS	88,475.16	.00	75,695.02	85.5
FAYETTE VARIOUS		137.000	80,850.84	.00	.00	.0
IH0010						
6042-14-001						
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS				.001	64,495.84	.00	.00	.0
IH0010								
6041-77-001								
RMC - 604177001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991306				TOTALS	64,495.84	.00	.00	0.0
FAYETTE VARIOUS				.001	188,618.02	.00	171,079.14	90.7
IH0010								
6030-39-001								
RMC - 603039001 SPECIALTY MARKINGS & RAISED PYMT MARKERS								
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52					
FLASHER EQUIPMENT CO.								
CONTRACT 07981301				TOTALS	188,618.02	.00	171,079.14	90.7
FAYETTE WEST INTERCHANGE AT BS 71E IN LA GRANGE				.001	4,068.00	.00	4,068.00	99.9
SH0071								
6018-25-001								
RMC - 601825001 LANDSCAPE MAINTENANCE								
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00	.00	4,068.00	99.9
FAYETTE VARIOUS				97.000	90,300.00	6,030.00	86,310.00	95.5
US0077								
6033-90-001								
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88					
K & R CONTRACTORS								
CONTRACT 09981305				TOTALS	90,300.00	6,030.00	86,310.00	95.5
FAYETTE VARIOUS				.001	3,600.00	300.00	1,200.00	33.3
SH0071								
6034-06-001								
RMC - 603406001 LANDSCAPE MAINTENANCE								
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
ETCETERA MAINTENANCE SERVICE INC.								
CONTRACT 09981311				TOTALS	3,600.00	300.00	1,200.00	33.3
GONZALES VARIOUS				.001	65,283.00	.00	44,166.39	69.1
IH0010								
6024-65-001								
RMC - 602465001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981307				TOTALS	65,283.00	.00	44,166.39	69.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	67,321.50	.00	51,177.08	76.0
US0183								
6024-66-001								
RMC - 602466001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981308				TOTALS	67,321.50	.00	51,177.08	76.0
GONZALES VARIOUS				.001	94,359.40	.00	70,551.94	74.7
US0087								
6024-68-001								
RMC - 602468001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03981309				TOTALS	94,359.40	.00	70,551.94	74.7
GONZALES VARIOUS				.001	164,981.85	.00	164,718.95	99.8
US0183								
6030-40-001								
RMC - 603040001 SPECIALTY MARKING & RAISED PVT MARKERS								
WORK ORDER-	09-14-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07981302				TOTALS	164,981.85	.00	164,718.95	99.8
GONZALES VARIOUS				.001	9,330.00	710.00	6,410.00	68.7
US0090								
6031-42-001								
RMC - 603142001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32					
NIETO'S LANDSCAPING								
CONTRACT 07981307				TOTALS	9,330.00	710.00	6,410.00	68.7
JACKSON VARIOUS				.001	64,606.74	.00	64,606.74	99.9
FM0616								
6024-69-001								
RMC - 602469001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981314				TOTALS	64,606.74	.00	64,606.74	99.9
JACKSON VARIOUS				.001	86,328.66	.00	65,077.91	75.3
US0059								
6024-70-001								
RMC - 602470001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981315				TOTALS	86,328.66	.00	65,077.91	75.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA VARIOUS				.001	63,015.80	.00	63,015.80	99.9
US0077								
6024-71-001								
RMC - 602471001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
CHARLES HAAS								
CONTRACT 0198136				TOTALS	63,015.80	.00	63,015.80	99.9
LAVACA VARIOUS				.001	55,610.76	.00	55,610.76	99.9
US0077								
6024-72-001								
RMC - 602472001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
HMC CONTRACTORS, INC.								
CONTRACT 0198137				TOTALS	55,610.76	.00	55,610.76	99.9
LAVACA VARIOUS				.001	9,330.00	710.00	6,880.00	73.7
US0077								
6031-41-001								
RMC - 603141001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	710.00	6,880.00	73.7
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001								
PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
MATAGORDA VARIOUS				.001	86,240.08	.00	86,240.08	99.9
SH0035								
6024-73-001								
RMC - 602473001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08	.00	86,240.08	99.9
MATAGORDA VARIOUS				.001	71,419.22	.00	73,357.10	99.9
FM2031								
6024-74-001								
RMC - 602474001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22	.00	73,357.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS				.001	84,931.20'	.00'	84,931.20'	99.9'
US0059								
6024-75-001								
RMC - 602475001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20'	.00'	84,931.20'	99.9'
VICTORIA VARIOUS				.001	68,170.40'	.00'	51,902.10'	76.1'
US0087								
6024-76-001								
RMC - 602476001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981321				TOTALS	68,170.40'	.00'	51,902.10'	76.1'
VICTORIA VARIOUS				.001	53,568.00'	.00'	53,568.00'	99.9'
SH0185								
6024-77-001								
RMC - 602477001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-98	WORK BEGAN-	05-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981322				TOTALS	53,568.00'	.00'	53,568.00'	99.9'
VICTORIA VARIOUS				18.000	10,980.00'	2,745.00'	2,745.00'	25.0'
US0059								
6034-76-001								
RMC - 603476001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
JOHN PATRICK PICKERING								
CONTRACT 02991301				TOTALS	10,980.00'	2,745.00'	2,745.00'	25.0'
VICTORIA VARIOUS				.001	6,840.00'	.00'	.00'	.0'
US0059								
6026-19-001								
RMC - 602619001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA VARIOUS				.001	41,942.00'	.00'	.00'	.0'
US0059								
6041-45-001								
RMC - 604145001								
REPAIR RIPRAP SLOPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	VARIOUS			.001	59,675.93'	.00'	.00'	.0'
US0059	X							
6041-79-001								
RMC - 604179001	RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991308				TOTALS	59,675.93'	.00'	.00'	0.0'
VICTORIA	VARIOUS			178.000	39,498.00'	4,086.00'	27,694.00'	70.1'
US0059								
6024-86-001								
RMC - 602486001	RUBBER LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28					
D.E. MUELLER FARM & R.O.M. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00'	4,086.00'	27,694.00'	70.1'
VICTORIA	VARIOUS			.001	161,307.50'	13,953.25'	196,242.65'	99.9'
US0059								
6030-41-001								
RMC - 603041001	SPECIALTY MARKING & RAISED PVMNT MARKERS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07981303				TOTALS	161,307.50'	13,953.25'	196,242.65'	99.9'
VICTORIA	VARIOUS			.001	9,330.00'	710.00'	7,080.00'	75.8'
US0059								
6031-40-001								
RMC - 603140001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00'	710.00'	7,080.00'	75.8'
VICTORIA	VARIOUS			.001	99,000.00'	.00'	98,912.00'	99.9'
US0059								
6033-28-001								
RMC - 603328001	CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	12-07-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45					
KUNTZ CONTRACTING CORP.								
CONTRACT 09981304				TOTALS	99,000.00'	.00'	98,912.00'	99.9'
VICTORIA	VARIOUS			56.000	58,600.00'	13,100.00'	13,100.00'	22.3'
US0059								
6033-92-001								
RMC - 603392001	TREE TRIM/ REMOVAL & BRUSH REMOVAL							
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50					
K & R CONTRACTORS								
CONTRACT 09981307				TOTALS	58,600.00'	13,100.00'	13,100.00'	22.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	VARIOUS			.001	65,485.20	3,282.25	68,927.17	99.9
US0059								
6024-78-001								
RMC - 602478001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-05-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 01981323				TOTALS	65,485.20	3,282.25	68,927.17	99.9

WHARTON	VARIOUS			.001	51,188.40	.00	50,288.40	99.9
SH0060								
6024-79-001								
RMC - 602479001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78					
C & D MOWING CO.								
CONTRACT 01981324				TOTALS	51,188.40	.00	50,288.40	99.9

WHARTON	VARIOUS			.001	61,696.40	.00	60,796.40	99.9
SH0071								
6024-80-001								
RMC - 602480001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	73					
C & D MOWING CO.								
CONTRACT 01981325				TOTALS	61,696.40	.00	60,796.40	99.9

WHARTON	VARIOUS			.001	44,435.43	.00	.00	0.0
SH0060								
6041-80-001								
RMC - 604180001	RIASED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991309				TOTALS	44,435.43	.00	.00	0.0

WHARTON	VARIOUS			.001	198,777.05	47,584.25	192,051.35	96.6
US0059								
6030-42-001								
RMC - 603042001	SPECIALTY MARKING & RAISED PVMNT MARKERS							
WORK ORDER-	11-30-98	WORK BEGAN-	12-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	94					
FLASHER EQUIPMENT CO.								
CONTRACT 07981304				TOTALS	198,777.05	47,584.25	192,051.35	96.6

WHARTON	VARIOUS			.001	58,050.00	.00	58,050.00	99.9
US0059								
6033-27-001								
RMC - 603327001	CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	11-23-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
KUNTZ CONTRACTING CORP.								
CONTRACT 09981303				TOTALS	58,050.00	.00	58,050.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MHARTON	VARIOUS			78.000	173,600.00	.00	.00	.0
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 3,710,787.58
 DISTRICT ESTIMATES THIS MONTH 121,873.03
 DISTRICT TOTAL ESTIMATES PAID TO DATE 2,672,120.07

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC CALDWELL C/L				SH 71' 129.753	2,616,981.37'	585,617.31'	1,364,720.80'	54.8'
SH 21 ETC								
0471-05-031 ETC								
CPM 471-5-31								
LEVEL-UP & 1-CST								
WORK ORDER-	02-24-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	27					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 01993010				TOTALS	2,616,981.37'	585,617.31'	1,364,720.80'	54.8'
BASTROP 500' N OF FM 2336				3.804	2,066,990.83'	248,759.15'	248,759.15'	12.6'
SH 95 500' N OF FM 1441								
0322-01-026								
STP 99(199)R								
WIDEN TO 2-12' LANES WITH 10' SHOULDERS								
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	12					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02993090				TOTALS	2,066,990.83'	248,759.15'	248,759.15'	12.6'
BASTROP 500' N OF FM 1441				3.543	1,781,888.84'	15,682.79'	1,773,781.86'	99.9'
SH 95 500' N OF LP 150 IN BASTROP								
0322-01-024								
STP 97(302)R								
REHAB BDG, WDN GRADING & STRS, & OV								
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	96					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	15,682.79'	1,773,781.86'	99.9'
BASTROP ON CR 62 AT BRANCH WILBARGER CREEK				.135	129,457.12'	.00'	.00'	.0'
CR AA00-62-001								
0914-18-044								
BR 97(619)OX								
REPLACE BRIDGE & APPROACHES								
BASTROP ON CR 62 AT BR OF WILBARGER CREEK				.125	105,652.91'	.00'	.00'	.0'
CR STR AA00-62-002								
0914-18-051								
BR 99(221)OX								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 04993035				TOTALS	235,110.03'	.00'	.00'	0.0'
BASTROP SH 95 W				3.163	698,985.23'	.00'	.00'	.0'
US 290 0.367 KM EAST OF SH 95 EAST								
0114-04-052								
NH 99(326)								
CEMENT TREAT, SEAL AND OVERLAY								
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04993083				TOTALS	698,985.23'	.00'	.00'	0.0'
BLANCO AT US 281 IN JOHNSON CITY				.212	61,131.00'	.00'	30,347.10'	52.2'
US 290								
0113-04-017								
CL 113-4-17								
LANDSCAPING								
WORK ORDER-	07-14-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06983084				TOTALS	61,131.00'	.00'	30,347.10'	52.2'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURNET S.C.L.				5.030	405,646.35'	.00'	.00'	.0'
US 281 0252-01-053 CPM 252-1-53 OVERLAY								
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 01993036				TOTALS	405,646.35'	.00'	.00'	0.0'
BURNET S.C.L.				1.350	1,054,116.83'	.00'	.00'	.0'
US 281 RM 963 1198-01-017 STP 99(338)R GRAD,STRS,BASE & SURFACE								
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993081				TOTALS	1,054,116.83'	.00'	.00'	0.0'
CALDWELL PLUM CREEK				1.240	1,935,847.37'	18,003.82'	1,839,297.38'	99.9'
US 90 0029-03-049 BR 96(789) REPLACE E.B. BRIDGE								
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	96					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03983008				TOTALS	1,935,847.37'	18,003.82'	1,839,297.38'	99.9'
CALDWELL PLUM CREEK				4.258	2,377,003.45'	88,802.55'	590,593.43'	26.1'
SH 142 0384-01-012 STP 98(237)R ADD SHLDRS, BASE & SURF								
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	24					
DEAN WORD COMPANY, LTD.								
CONTRACT 05983055				TOTALS	2,377,003.45'	88,802.55'	590,593.43'	26.1'
CALDWELL PLUM CREEK				.162	264,819.05'	7,807.27'	255,018.33'	98.2'
CR 0914-22-032 BR 96(175)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	09-14-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	100					
TMES LLC								
CONTRACT 08983034				TOTALS	264,819.05'	7,807.27'	255,018.33'	98.2'
GILLESPIE S OF RM 648				50.060	238,405.09'	.00'	.00'	.0'
US 87 N OF US 290 0071-06-051 STP 99(116)HES SAFETY TREAT DRAINAGE STRUCTURES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MPB, INC.								
CONTRACT 05993027				TOTALS	238,405.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE KIMBLE C/L		58.710	314,177.82	.00	.00	.0
US 290 20.9 KM E OF KIMBLE C/L						
0112-02-022 STP 99(146)HES SAFETY TREAT DRAINAGE STRUCTURES						
MPB, INC.	CONTRACT 05993078	TOTALS	314,177.82	.00	.00	0.0
GILLESPIE ON HAYDEN RANCH ROAD AT LIVE OAK CRK		.115	123,081.98	.00	.00	.0
CR 0914-19-008 BR 98(504)OX REPLACE BRIDGE & APPROACHES						
CYPRESS CONSTRUCTION COMPANY	CONTRACT 06993028	TOTALS	123,081.98	.00	.00	0.0
HAYS 1.6 KM N OF BLANCO RIVER		17.419	2,876,143.29	.00	.00	.0
IH 35 COMAL C/L						
0016-03-083 IM 35-3(212) SEAL COAT & OVERLAY MAINLANES						
HUNTER INDUSTRIES, INC.	CONTRACT 01993007	TOTALS	2,876,143.29	.00	.00	0.0
HAYS FM 3407		.852	2,132,126.83	.00	.00	.0
FM 2439 S OF PROPOSED SAN MARCOS MIDDLE SCHOOL						
2293-01-013 STP 98(429)UM RECONSTRUCT TO 5 LANES						
HUNTER INDUSTRIES, INC.	CONTRACT 04993020	TOTALS	2,132,126.83	.00	.00	0.0
HAYS THE EAST/SOUTHERN END OF ONION CRK BRDG		.661	1,169,589.12	.00	.00	.0
FM 967 LOOP 4 IN BUDA						
1776-01-017 AR 1776-1-17 WIDEN ROADWAY						
CAPITAL EXCAVATION COMPANY	CONTRACT 04993048	TOTALS	1,169,589.12	.00	.00	0.0
HAYS BLANCO RIVER		.290	124,360.05	.00	.00	.0
RM 12 0.48 KM S OF BLANCO RIVER						
0285-03-033 STP 99(111)HES INSTALL CONTINUOUS LEFT TURN LANE						
CYPRESS CONSTRUCTION COMPANY	CONTRACT 05993030	TOTALS	124,360.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HAYS	AT CENTER POINT RD		1.145	7,160,957.75'	382,783.26'	382,783.26'	5.6'	
IH 35								
0016-03-073								
IM 35-3(208)	RECONSTRUCT INTERSECTION							
HAYS	CENTER POINT RD		.903	270,544.43'	.00'	.00'	.0'	
IH 35	POSEY RD							
0016-03-082								
CC 16-3-82	RAMP REVERSAL							
HAYS	MCCARTY LANE		.877	426,799.42'	46,833.29'	46,833.29'	11.5'	
IH 35	CENTER POINT ROAD							
0016-03-084								
CC 16-3-84	RECONFIGURE RAMPS							
HAYS	ON CENTER POINT RD FROM IH 35		.216	347,951.35'	5,813.21'	5,813.21'	1.7'	
CR	0.25 MI EAST							
0914-33-024								
CC 914-33-24	RECONST RDWY							
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
HUNTER INDUSTRIES, INC.								
CONTRACT 12983004			TOTALS	8,206,252.95'	435,429.76'	435,429.76'	5.5'	
LEE	1.553 KM N OF US 290		1.713	401,799.14'	.00'	.00'	.0'	
US 77	0.160 KM SOUTH OF US 290							
0211-07-037								
CSR 211-7-37	MILL,CEMENT TREAT,2-CST& HMACP							
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993054			TOTALS	401,799.14'	.00'	.00'	0.0'	
MASON	ETC	BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22'	201,527.63'	201,527.63'	14.1'
US 87	ETC	RM 152						
0071-04-050	ETC							
CPM 71-4-50		ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 02993104			TOTALS	1,496,177.22'	201,527.63'	201,527.63'	14.1'	
TRAVIS	ETC	WESTOVER RD	TOWN	26.947	3,674,626.57'	760,165.19'	760,165.19'	21.7'
LP 1	ETC	LAKE						
3136-01-014	ETC							
NH 99(175)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993008			TOTALS	3,674,626.57'	760,165.19'	760,165.19'	21.7'	
TRAVIS	ETC	HAYS C/L	SH 71	34.230	3,751,893.56'	460,453.21'	460,453.21'	12.9'
US 290	ETC							
0113-08-056	ETC							
NH 99(125)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993046			TOTALS	3,751,893.56'	460,453.21'	460,453.21'	12.9'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46	209,800.04	209,800.04	.7
IH 35 0015-13-236 I 35-3(173)169						
CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 02993001		TOTALS	28,245,490.46	209,800.04	209,800.04	0.7
TRAVIS AT US 290		.328	98,374.80	65,766.43	107,241.92	99.9
US 183 0151-09-058 STP 99(59)HES						
LENGTHEN LEFT TURN LANE						
WORK ORDER-	03-11-99	WORK BEGAN-	03-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	59			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993037		TOTALS	98,374.80	65,766.43	107,241.92	99.9
HAYS RM 2325		3.290	43,879.00	5,563.20	7,843.20	18.8
RM 12 0285-03-034 C 285-3-34						
LANDSCAPING						
TRAVIS AT 1.0 KM S OF FM 2322		1.460	60,267.00	190.00	32,292.64	56.4
SH 71 0700-03-074 C 700-3-74						
LANDSCAPING						
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
NALLE LANDSCAPE COMPANY						
CONTRACT 02993081		TOTALS	104,146.00	5,753.20	40,135.84	40.5
TRAVIS ON WM CANNON FROM RUNNING WATER DR		1.098	1,984,246.12	125,139.73	125,139.73	6.6
MH 8050-14-004 STP 99(64)MM						
CONST URBAN ROADWAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
DEAN WORD COMPANY, LTD.						
CONTRACT 02993091		TOTALS	1,984,246.12	125,139.73	125,139.73	6.6
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	23,293,834.29	219,870.72	24,259,393.67	99.9
US 290 0113-09-048 NH 96(630)M						
CONST FRGT RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	586	PERCENT TIME USED-	95			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	219,870.72	24,259,393.67	99.9
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05	117,853.25	1,727,011.44	48.6
MH 8068-14-001 STP 88(692)MM						
RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	83			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05	117,853.25	1,727,011.44	48.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY							
CONTRACT 03993024			TOTALS	408,133.92'	.00'	.00'	0.0'
TRAVIS LP 1	FAR WEST BLVD RM 2222		1.073	408,133.92'	.00'	.00'	.0'
3136-01-109							
STP 98(395)MM	ADD AUXILIARY LANE						
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03993058			TOTALS	170,014.00'	39,008.61'	51,334.86'	31.7'
TRAVIS FM 734	AT MCNEIL DRIVE		.361	170,014.00'	39,008.61'	51,334.86'	31.7'
3417-01-018							
STP 99(195)HES	ADD SOUTHBOUND DUAL LEFT TURN LANE						
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	44				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04983059			TOTALS	1,125,916.81'	218,340.83'	757,796.21'	70.8'
TRAVIS RM 1431	0.67 KM W OF WIRE RD WILLIAMSON C/L		.980	1,125,916.81'	.00'	.00'	.0'
1378-01-019							
STP 98(268)HES	REALIGN CURVE						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	52				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993024			TOTALS	1,474,868.10'	.00'	.00'	0.0'
TRAVIS US 290	BRODIE LN LAMAR BLVD		2.249	1,474,868.10'	.00'	.00'	.0'
0113-13-122							
STP 99(223)MM	SIDEWALKS ON S SIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 05993028			TOTALS	153,406.33'	.00'	.00'	0.0'
TRAVIS RM 2222	AT RM 620		.217	153,406.33'	.00'	.00'	.0'
2100-01-038							
C 2100-1-38	ADD WESTBOUND RIGHT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 05993103			TOTALS	87,992.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 06993039				TOTALS	139,598.26'	.00'	.00'	0.0'
TRAVIS	CAMERON ROAD			.062	139,598.26'	.00'	.00'	.0'
FM 734	HARRIS BRANCH PARKWAY							
3417-03-008								
CC 3417-03-8	CONSTRUCT ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07983011				TOTALS	403,962.60'	783.75'	156,663.18'	40.8'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	403,962.60'	783.75'	156,663.18'	40.8'
VA								
0914-00-110								
C 914-00-110	FY98 NSS SIGNALS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	47					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983027				TOTALS	2,256,678.21'	286,852.16'	286,852.16'	13.3'
TRAVIS	CROSS PARK DRIVE			12.390	2,256,678.21'	286,852.16'	286,852.16'	13.3'
US 290	FM 973							
0114-02-068								
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY							
WORK ORDER-	08-28-98	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983074				TOTALS	1,994,945.51'	305,536.85'	719,585.58'	37.9'
TRAVIS	BRAKER LANE			5.145	1,994,945.51'	305,536.85'	719,585.58'	37.9'
LP 1	FAR WEST BLVD.							
3136-01-091								
NH 98(340)	INSTALL C&D AND FTM							
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	21					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07983115				TOTALS	813,490.18'	16,673.21'	1,062,066.47'	99.9'
TRAVIS	0.2 MI E OF SOUTH CONGRESS			.001	813,490.18'	16,673.21'	1,062,066.47'	99.9'
US 290	W OF WOODWARD ST							
0113-13-072								
NH 96(790)M	CONST INTCHG (PHASE I)							
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	99					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 08963001				TOTALS	19,848,921.52'	52,173.75'	18,194,292.34'	96.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	MILLIAMSON C/L			5.260	988,365.04	11,773.48	499,281.41	53.1
FM 734	LP 1							
3417-01-016								
CSR 3417-1-16	MILL, SEAL & OVERLAY							
WORK ORDER-	10-01-98	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08983046				TOTALS	988,365.04	11,773.48	499,281.41	53.1

TRAVIS	FM 1825			4.870	6,258,963.42	226,762.31	3,555,321.74	59.7
CR	DESSAU ROAD							
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	70					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42	226,762.31	3,555,321.74	59.7

TRAVIS	MATTHEWS LN			.738	2,697,181.56	84,147.40	870,847.99	33.9
FM 2304	SHILOH LN							
2689-01-018								
STP 97(786)MM	MDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	32					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56	84,147.40	870,847.99	33.9

TRAVIS	AT VARIOUS MHR FACILITIES IN AUSTIN			.001	56,890.96	.00	50,991.38	94.3
VA	(MR 0677)							
0914-04-115								
CPM 914-4-115	PARKING LOT MAINTENANCE							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	98					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10983065				TOTALS	56,890.96	.00	50,991.38	94.3

TRAVIS	BALCONES WOODS			8.738	3,740,787.90	7,957.77	3,690,752.67	99.9
US 183	E OF IH 35							
0151-06-110								
NH 96(631)	INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167					
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	87					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90	7,957.77	3,690,752.67	99.9

TRAVIS	US 290			.001	71,540.00	.00	66,615.00	98.4
IH 35	COLORADO RIVER							
0015-13-266								
NH 97(530)	REPLACE LANE CONTROL SIGNALS							

TRAVIS	US 290			.001	32,675.00	.00	32,457.08	99.9
IH 35	COLORADO RIVER							
0015-13-267								
NH 97(530)	INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	103					
MICA CORPORATION								
CONTRACT 11973016				TOTALS	104,215.00	.00	99,072.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET			5.155	2,133,724.72'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 358 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-23-99 0 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72'	.00'	.00'	0.0'
TRAVIS VA 0914-04-124 C 914-4-124	AT VARIOUS LOCATIONS			.001	164,000.47'	5,594.83'	150,671.22'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-01-99 2 94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 11983014				TOTALS	164,000.47'	5,594.83'	150,671.22'	96.7'
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826			.300	117,649.85'	70,904.98'	157,431.66'	99.9'
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290			.240	216,292.13'	.00'	147,129.69'	71.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 42 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 60 38					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11983026				TOTALS	333,941.98'	70,904.98'	304,561.35'	96.0'
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR			.920	562,916.10'	101,827.17'	105,191.12'	19.6'
TRAVIS IM 35 0015-13-280 IM 35-3(209)	FM 1325 HOWARD LN			10.264	763,604.95'	.00'	.00'	.0'
TRAVIS IM 35 0015-13-281 CPM 15-13-281	FM 1325 HOWARD LN			2.334	192,790.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 30 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 01-28-99 0 30					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 11983042				TOTALS	562,916.10'	101,827.17'	105,191.12'	19.6'
TRAVIS IM 35 0015-13-281 CPM 15-13-281	FM 1325 HOWARD LN			2.334	192,790.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
J. D. RAMMING PAVING CO., INC.								
CONTRACT 11983066				TOTALS	956,395.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	RM 620			.982	657,246.93'	57,473.48'	335,916.59'	53.7'
SH 71	RM 2244							
0700-03-071								
STP 98(377)MM	ADD LEFT TURN							
TRAVIS	AT RM 2244			.645	203,925.72'	45,045.05'	111,719.44'	57.6'
SH 71								
0700-03-073								
CC 700-3-73	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	64					
HUNTER INDUSTRIES, INC.								
CONTRACT 11983069				TOTALS	861,172.65'	102,518.53'	447,636.03'	54.7'
WILLIAMSON	0.06 KM S OF US 79			.625	339,682.66'	121,773.15'	121,773.15'	37.7'
FM 685	0.685 KM S OF US 79							
0757-01-014								
C 757-1-14	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	04-08-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 02993062				TOTALS	339,682.66'	121,773.15'	121,773.15'	37.7'
WILLIAMSON	AT WOODS PROPERTY N OF HUNTERS CHASE			.001	621,006.31'	68,342.97'	140,295.01'	23.7'
US 183								
0151-05-075								
NH 99(60)	DRAINAGE IMPROVEMENTS							
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41					
ACME BRIDGE COMPANY, INC.								
CONTRACT 02993096				TOTALS	621,006.31'	68,342.97'	140,295.01'	23.7'
WILLIAMSON	AT TAMAYO DR			.244	177,959.10'	52,444.56'	52,444.56'	31.0'
FM 734								
3417-02-011								
CC 3417-2-11	CONST ACCELERATION LANE & SIGNALIZATION							
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04993104				TOTALS	177,959.10'	52,444.56'	52,444.56'	31.0'
WILLIAMSON	AT SIGNAL HILL RD			.480	311,102.70'	.00'	.00'	.0'
US 183								
0151-04-048								
STP 99(118)HES	INSTALL LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGE CONSTRUCTION COMPANY								
CONTRACT 05993026				TOTALS	311,102.70'	.00'	.00'	0.0'
WILLIAMSON	LP 418 NORTH OF GEORGETOWN			16.529	20,782,540.12'	421,715.05'	7,666,816.98'	38.8'
IH 35	S END OF S FORK SAN GABRIEL RIVER BR							
0015-08-090								
NH 97(332)	TWO MAIN LANES & CONC TRAFFIC BARRIER							
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	50					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12'	421,715.05'	7,666,816.98'	38.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON BELL C/L		21.336	3,253,348.34	96,100.69	3,139,289.22	98.4
IH 35 BI 35-M NORTH						
0015-08-105						
IM 35-3(204)259 OVERLAY & 1-CST MAINLANES						
WORK ORDER-	08-12-98	WORK BEGAN-	08-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023		TOTALS	3,253,348.34	96,100.69	3,139,289.22	98.4
WILLIAMSON N OF SH 29		6.830	3,960,624.79	230,291.10	1,085,862.78	28.8
SH 95 TAYLOR N.C.L						
0320-03-077						
STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	48			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	230,291.10	1,085,862.78	28.8
WILLIAMSON FM 1660		1.296	2,029,154.61	147,057.89	1,255,469.32	65.1
FM 973 1.15 MI N OF FM 1660						
2295-01-011						
STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	147,057.89	1,255,469.32	65.1
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71	111,034.07	317,012.99	99.9
US 183						
0151-05-074						
STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	59			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71	111,034.07	317,012.99	99.9
WILLIAMSON US 183		15.378	3,055,338.97	.00	.00	.0
SH 29 D.B. WOOD ROAD						
0337-01-026						
CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	.00	.00	0.0
WILLIAMSON TRADESMAN PARK DRIVE		1.180	586,682.86	4,468.69	644,405.50	99.9
US 79 GREEN PASTURE DRIVE						
0204-01-046						
STP 98(442)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	10-01-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983087		TOTALS	586,682.86	4,468.69	644,405.50	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	ON CR 348			.600	310,137.62	59,722.28	264,371.57	89.7
CR	AT WILLIS CREEK (AA03-10-002)							
0914-05-083								
BR 96(241)OX	REPLACE BRIDGE & APPROACHES							
WILLIAMSON	ON CR 348			.130	151,900.35	45,821.91	138,265.46	95.8
CR	AT BRANCH OF WILLIS CREEK (AA03-10-001)							
0914-05-084								
BR 96(242)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983021				TOTALS	462,037.97	105,544.19	402,637.03	91.7
DISTRICT CONTRACT AMOUNT							179,050,263.30	
DISTRICT ESTIMATES THIS MONTH							6,456,060.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,257,740.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS SH0071 BASTROP COUNTY 6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY		.001	256,332.89	.00	111,569.47	43.5
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	.00	111,569.47	43.5
BASTROP VARIOUS LOCATIONS SH0304 DISTRICT WIDE 6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS		.001	848,872.29	.00	840,381.18	98.9
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS US0281 BLANCO COUNTY 6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY		.001	145,243.00	.00	62,881.00	43.2
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	.00	62,881.00	43.2
BURNET .5 MILES N OF HOOVER VALLEY ROAD SH0029 RM 690 6038-66-001 RMC - 603866001 LEVELING OR OVERLAY W/LAYDOWN MACHINE		6.888	557,031.01	.00	.00	.0
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01994001		TOTALS	557,031.01	.00	.00	0.0
BURNET VARIOUS LOCATIONS US0281 IN BURNET COUNTY 6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY		.001	148,078.90	.00	72,146.36	48.7
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 02984036		TOTALS	148,078.90	.00	72,146.36	48.7
CALDWELL VARIOUS LOCATIONS US0183 IN CALDWELL COUNTY 6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY		.001	233,340.56	.00	103,397.24	44.5
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	103,397.24	44.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS			.001	167,459.55	10.96	59,305.96	35.4
US0087	GILLESPIE COUNTY							
6016-42-001								
RMC - 601642001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	31					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55	10.96	59,305.96	35.4

HAYS	VARIOUS LOCATIONS			.001	168,951.00	.00	86,884.00	51.4
IHO035	IN HAYS AND TRAVIS COUNTIES							
6016-37-001								
RMC - 601637001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02984019				TOTALS	168,951.00	.00	86,884.00	51.4

HAYS	TRAVIS COUNTY			85.200	322,950.00	.00	48,855.00	35.2
FM0012	HAYS COUNTY ON VARIOUS ROADWAYS							
6039-47-001								
RMC - 603947001	PLACE MBGF, MOW STRIP AND TAS							
WORK ORDER-	03-26-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 02994023				TOTALS	322,950.00	.00	48,855.00	35.2

LEE	VARIOUS LOCATIONS			.001	268,934.15	.00	122,415.23	45.5
US0290	IN LEE COUNTY							
6016-34-001								
RMC - 601634001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	122,415.23	45.5

LEE	VARIOUS LOCATIONS			17.753	947,344.75	.00	346,789.98	36.6
US0290	LOCATIONS							
6026-62-001								
RMC - 602662001	MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	346,789.98	36.6

LEE	VARIOUS LOCATIONS			.001	1,088,278.76	.00	828,048.15	98.2
SH0021	IN THE AUSTIN DISTRICT							
6036-16-001								
RMC - 603616001	THERMO PLASTIC, LONGLINE AND GRAPHIC							
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57					
PAIGE BARRICADES, INC.								
CONTRACT 12984003				TOTALS	1,088,278.76	.00	828,048.15	98.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO COUNTY		.001	195,274.80	.00	87,930.36	45.0
RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****		
LL&N CONTRACT 02984046		TOTALS	195,274.80	.00	87,930.36	45.0
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	198,348.58	.00	90,287.34	45.5
RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25	*****		
BROWNSBORO ENTERPRISES, INC. CONTRACT 02984023		TOTALS	198,348.58	.00	90,287.34	45.5
MASON 5.5 MI. N. OF COMANCHE CREEK COMANCHE CREEK		5.500	476,928.60	.00	.00	36.5
RMC - 603895001 LEVELING OR OVERLAY WITH LAYDOWN MACHINE						
WORK ORDER-	04-30-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55	*****		
J. D. RAMMING PAVING CO., INC. CONTRACT 02994011		TOTALS	476,928.60	.00	.00	36.5
TRAVIS FM 2222 ENFIELD ROAD		5.768	121,895.65	.00	118,511.88	97.4
RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100	*****		
LL&N CONTRACT 02974039		TOTALS	121,895.65	.00	118,511.88	97.4
TRAVIS AIRPORT BLVD COLORADO RIVER		6.304	143,994.00	.00	138,594.00	96.2
RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100	*****		
DAVIS CONTRACT SERVICES CONTRACT 02974040		TOTALS	143,994.00	.00	138,594.00	96.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	176,586.37	12,342.27	86,815.63	49.1
RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	52	*****		
K. S. & R. MOWING SERVICES, INC. CONTRACT 02984024		TOTALS	176,586.37	12,342.27	86,815.63	49.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON				.001	148,052.70	.00	63,025.77	42.5
FMI431								
6016-40-001								
RMC - 601640001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	.00	63,025.77	42.5
TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES				.001	186,062.28	11.59	67,146.95	36.0
SH0071								
6016-41-001								
RMC - 601641001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38					
LL&N								
CONTRACT 02984026				TOTALS	186,062.28	11.59	67,146.95	36.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	119,830.00	.00	83,580.00	70.9
IH0035								
6024-09-001								
RMC - 602409001								
LANE CLOSURES								
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	112					
AUSTIN LIGHT & BARRICADE, INC.								
CONTRACT 03984033				TOTALS	119,830.00	.00	83,580.00	70.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84	.00	1,203,510.88	93.3
IH0035								
6011-54-001								
RMC - 601154001								
CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	730	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	.00	1,203,510.88	93.3
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183				.001	338,311.62	.00	120,812.39	37.5
LP0001								
6027-23-001								
RMC - 602723001								
LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984023				TOTALS	338,311.62	.00	120,812.39	37.5
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222				.001	440,302.26	.00	161,861.56	43.6
IH0035								
6027-20-001								
RMC - 602720001								
LANDSCAPE MAINTENANCE AND MOWING								
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48					
TEXAS TREE & LANDSCAPE								
CONTRACT 04984040				TOTALS	440,302.26	.00	161,861.56	43.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	.00	.00	.0
IH0035								
6040-41-001								
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00	.00	.00	0.0
TRAVIS	HOWARD LANE BELL C/L			.001	139,957.71	.00	94,834.41	67.7
IH0035								
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	131,157.04	7,595.32	66,417.12	50.6
US0290								
6027-74-001								
RMC - 602774001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	22					
EARLY ENTERPRISES								
CONTRACT 05984019				TOTALS	131,157.04	7,595.32	66,417.12	50.6
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	.00	202,839.00	99.9
IH0035								
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	13,359.00	116,579.00	61.4
IH0035								
6028-19-001								
RMC - 602819001	ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	38					
BJ ELECTRIC COMPANY								
CONTRACT 06984024				TOTALS	189,582.00	13,359.00	116,579.00	61.4
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	144,532.36	.00	164,964.12	99.9
IH0035								
6025-72-001								
RMC - 602572001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	07-10-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	86					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06984052				TOTALS	144,532.36	.00	164,964.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRAVIS	IH 35			.001	138,826.14'	.00'	53,485.84'	41.1'
US0290	WEST GATE BLVD							
6028-06-001								
RMC - 602806001	LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41					
LL&N								
CONTRACT 06984053				TOTALS	138,826.14'	.00'	53,485.84'	41.1'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	342,900.00'	.00'	182,147.75'	55.2'
IHO035								
6034-21-001								
RMC - 603421001	METAL BEAM GUARD FENCE							
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	26					
K-BAR SERVICES, INC.								
CONTRACT 11984023				TOTALS	342,900.00'	.00'	182,147.75'	55.2'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY			.001	298,282.85'	.00'	148,732.28'	51.1'
IHO035								
6016-36-001								
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85'	.00'	148,732.28'	51.1'
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY			.001	574,655.69'	.00'	.00'	.0'
US0183	US 183, ETC.							
6019-64-001								
RMC - 601964001	S.E.T.'S, PIPE, ETC.							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 04994007				TOTALS	574,655.69'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							12,661,675.53	
DISTRICT ESTIMATES THIS MONTH							33,319.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,934,749.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP	SH 21	.100	82,983.80	.00	.00	.0
FM0535	SH 95					
6039-62-001						
RMC - 603962001	REPLACE CULVERTS					

WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991407		TOTALS	82,983.80	.00	.00	0.0

BASTROP	VARIOUS LOCATIONS	.001	79,008.00	12,702.00	38,220.00	48.3
US0290	BASTROP COUNTY					
6030-17-001						
RMC - 603017001	LITTER PICKUP AND DISPOSAL					

WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	26	*****		

LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00	12,702.00	38,220.00	48.3

BASTROP	VARIOUS LOCATIONS IN	.001	33,041.00	.00	21,388.00	68.7
SH0071	BASTROP COUNTY					
6019-62-001						
RMC - 601962001	PICNIC AREA MAINTENANCE AND MOWING					

WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71	*****		

MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00	.00	21,388.00	68.7

BLANCO	VARIOUS LOCATIONS	.001	74,700.60	9,307.14	37,110.45	49.6
US0281	IN BLANCO, GILLESPIE, BURNET & HAYS CO.					
6026-42-001						
RMC - 602642001	LITTER PICKUP AND DISPOSAL					

WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	20	*****		

LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60	9,307.14	37,110.45	49.6

BLANCO	VARIOUS LOCATIONS	.001	67,778.85	.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS					
6027-00-001						
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS					

WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		

FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85	.00	66,921.84	98.7

BLANCO	VARIOUS LOCATIONS	1.000	33,860.50	.00	.00	.0
FM0032	IN BLANCO COUNTY					
6042-64-001						
RMC - 604264001	RIPRAP, EMBANKMENT, REMOVE STRUCTURES					

WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

CYPRESS CONSTRUCTION COMPANY						
CONTRACT 04991404		TOTALS	33,860.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BLANCO VARIOUS				.001	85,863.17	.00	85,079.28	100.0
US0290 VARIOUS								
6031-93-001								
RMC - 603193001 REMOVE AND REPLACE PIPE, ETC.								
WORK ORDER-	10-06-98	WORK BEGAN-	10-16-98					
DATE WORK COMPLETED-	11-30-98	TIME COMPUTED-	10-16-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	111					
DAYCO CONSTRUCTION CO.								
CONTRACT 08981407				TOTALS	85,863.17	.00	85,079.28	100.0
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	38,752.00	.00	24,976.00	68.7
US0290								
6019-40-001								
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71					
MONTROYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	.00	24,976.00	68.7
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	39,936.03	.00	18,304.01	49.6
US0281								
6025-85-001								
RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	50					
DRESSEN ENTERPRISES								
CONTRACT 03981402				TOTALS	39,936.03	.00	18,304.01	49.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	20,331.00	98.6
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	20,331.00	98.6
BURNET BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS				.001	51,002.50	.00	.00	.0
SH0029								
6029-63-001								
RMC - 602963001 CHAIN LINK FENCE & PEDESTRIAN GATE								
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FENCE BUILDERS COMPANY; PLUS								
CONTRACT 08981401				TOTALS	51,002.50	.00	.00	0.0
BURNET AT COLORADO RIVER BRIDGE				.001	41,145.00	.00	.00	86.0
US0281								
6012-26-001								
RMC - 601226001 REPAIR DAMAGED & DETERIORATED EXP JOINT								
WORK ORDER-	04-20-99	WORK BEGAN-	04-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	79					
ADMIRAL ASPHALT								
CONTRACT 09981401				TOTALS	41,145.00	.00	.00	86.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03	10,384.88	35,448.96	68.6
US0281						
6019-34-001						
RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03	10,384.88	35,448.96	68.6

CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50	8,011.50	16,121.10	42.1
US0183						
6025-52-001						
RMC - 602552001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50	8,011.50	16,121.10	42.1

CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	.00	13,470.00	49.0
US0183						
6026-09-001						
RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	49			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	.00	13,470.00	49.0

CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9

GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02	.00	21,840.01	99.9
US0290						
6011-20-001						
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99			
W H FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02	.00	21,840.01	99.9

GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03	.00	19,500.00	52.2
US0290						
6025-84-001						
RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	52			
W H FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03	.00	19,500.00	52.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	VARIOUS LOCATIONS			.001	50,416.40'	.00'	43,838.55'	86.9'
FM1631	GILLESPIE AND LLANO COUNTIES							
6026-03-001	REMOVE AND REPLACE RIPRAP							
RMC - 602603001								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40'	.00'	43,838.55'	86.9'

GILLESPIE	VARIOUS LOCATIONS			.001	75,023.27'	.00'	71,743.83'	95.6'
US0290	VARIOUS LOCATIONS							
6026-92-001	PLACEMENT OF CONCRETE RIPRAP							
RMC - 602692001								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27'	.00'	71,743.83'	95.6'

GILLESPIE	VARIOUS LOCATIONS			.001	49,773.47'	.00'	37,761.87'	75.8'
US0290	IN GILLESPIE COUNTY							
6014-72-001	LITTER PICKUP AND DISPOSAL							
RMC - 601472001								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	575	PERCENT TIME USED-	79					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47'	.00'	37,761.87'	75.8'

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE, LLANO, BURNET AND BLANCO COUNTIES			.001	64,751.78'	.00'	76,351.78'	100.0'
US0290								
6037-76-001	JOINT AND OR CRACK SEALING							
RMC - 603776001								
WORK ORDER-	02-18-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-	04-15-99	TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100					
D & M CONTRACTORS								
CONTRACT 12981401				TOTALS	64,751.78'	.00'	76,351.78'	100.0'

HAYS	FM0012, LONG STREET			.080	30,513.65'	.00'	32,281.53'	99.9'
FM0012	FM0012, THORPE LANE							
6021-06-001	UP GRADE CROSSING							
RMC - 602106001								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65'	.00'	32,281.53'	99.9'

HAYS	SH 80			.001	103,530.00'	.00'	105,868.30'	99.9'
SH0080	BLANCO RIVER							
6032-00-001	INSTALL 60" RC PIPE							
RMC - 603200001								
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00'	.00'	105,868.30'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS	VARIOUS LOCATIONS IN HAYS COUNTY	.001	94,877.47	3,953.23	75,111.33	79.1
IH0035						
6018-80-001						
RMC - 601880001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	77			

ARRENDELL ENTERPRISES, INC.		TOTALS	94,877.47	3,953.23	75,111.33	79.1
CONTRACT 09971401						

LEE	VARIOUS ROADWAYS IN LEE COUNTY	.001	54,923.45	13,106.55	13,106.55	23.8
US0290						
6039-94-001						
RMC - 603994001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27			

DANIEL & LORA'S LANDSCAPING		TOTALS	54,923.45	13,106.55	13,106.55	23.8
CONTRACT 01991402						

LEE	LEE CR 453	2.580	318,192.18	.00	.00	.0
SH0021	FM 141					
6039-61-001						
RMC - 603961001	MILL, SEAL AND OVERLAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HUNTER INDUSTRIES, INC.		TOTALS	318,192.18	.00	.00	0.0
CONTRACT 03991406						

LEE	VARIOUS LOCATIONS IN LEE COUNTY	.001	52,780.00	2,346.50	21,668.00	41.0
US0290						
6030-07-001						
RMC - 603007001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40			

JOHN HENNEKE		TOTALS	52,780.00	2,346.50	21,668.00	41.0
CONTRACT 06981402						

LEE	VARIOUS LOCATIONS IN LEE COUNTY	.001	57,229.08	.00	.00	.0
US0290						
6032-68-001						
RMC - 603268001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

JOHN HENNEKE		TOTALS	57,229.08	.00	.00	0.0
CONTRACT 08981411						

LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY	.001	57,720.03	.00	31,450.01	58.6
SH0029						
6024-42-001						
RMC - 602442001	PICNIC AREA MAINTENANCE & MOWING					
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58			

M W FENCING & CONSTRUCTION		TOTALS	57,720.03	.00	31,450.01	58.6
CONTRACT 01981401						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LLANO	VARIOUS LOCATIONS IN	.001	50,630.75	9,964.00	19,892.75	39.2
SH0016	LLANO, BLANCO AND BURNET COUNTIES					
6025-63-001						
RMC - 602563001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	48			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75	9,964.00	19,892.75	39.2

LLANO	OATMAN CREEK	.001	233,594.64	.00	303,527.09	99.9
SH0071	RM 2233					
6032-21-001						
RMC - 603221001	HOT MIX LEVEL UP					
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64	.00	303,527.09	99.9

MASON	VARIOUS LOCATIONS IN MASON COUNTY	.001	39,624.03	.00	19,558.01	53.5
US0087						
6025-77-001						
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03	.00	19,558.01	53.5

TRAVIS	RUNDBERG LANE	8.428	49,697.00	.00	41,511.08	85.3
IH0035	HOWARD LANE					
6005-99-001						
RMC - 600599001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	41,511.08	85.3

TRAVIS	VARIOUS LOCATIONS	.001	263,301.40	.00	70,286.04	56.6
SH0071	IN TRAVIS AND HAYS COUNTY					
6039-70-001						
RMC - 603970001	PLACE RIPRAP IN DRAINAGE DITCHES					
WORK ORDER-	03-25-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	49			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 02991403		TOTALS	263,301.40	.00	70,286.04	56.6

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS	.001	68,090.30	.00	68,015.30	99.8
US0290	COUNTIES					
6025-99-001						
RMC - 602599001	CRACK SEAL					
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30	.00	68,015.30	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	51ST STREET	.232	56,833.12	.00	.00	36.5
US0183	0.246 KM SOUTH					
6039-18-001						
RMC - 603918001	EXTEND EXISTING LEFT TURN LANE					
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 03991402		TOTALS	56,833.12	.00	.00	36.5
TRAVIS	NB LP1 @ RM 2222,SB/NB US 183 @LP1, ETC.	.001	55,560.00	.00	.00	98.2
LP0001						
6039-21-001						
RMC - 603921001	REPAIR/REPLACE CTB & PROVIDE EXP. JOINTS					
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	94	*****		
K-BAR SERVICES, INC.						
CONTRACT 03991404		TOTALS	55,560.00	.00	.00	98.2
TRAVIS	US 183 AND IH 35	15.077	247,467.21	.00	.00	.0
US0183						
6039-22-001						
RMC - 603922001	BACKFILL PAVEMENT EDGES AND 2-CST					
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991405		TOTALS	247,467.21	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	223,146.60	.00	.00	.0
US0183						
6042-31-001						
RMC - 604231001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	.00	.00	0.0
TRAVIS	CAMP MABRY	.001	196,455.07	37,693.64	107,159.41	54.5
LP0001	CAMP MABRY					
6031-36-001						
RMC - 603136001	CONST RV STALLS, OVERLAY, IMPROV PARKING					
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 08981402		TOTALS	196,455.07	37,693.64	107,159.41	54.5
TRAVIS	US 183	3.425	321,389.19	.00	301,873.29	98.9
FM0812	FM 973					
6031-56-001						
RMC - 603156001	LEVEL UP, 1CST, OVERLAY					
WORK ORDER-	04-16-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08981404		TOTALS	321,389.19	.00	301,873.29	98.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	FM 812			4.919	281,008.98	.00	201,699.73	77.4
FM0973	US 183							
6031-57-001								
RMC - 603157001	LEVEL UP, 1 CST, OVERLAY							
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					

HUNTER INDUSTRIES, INC.								
CONTRACT 08981405				TOTALS	281,008.98	.00	201,699.73	77.4

TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00	.00	34,500.00	75.9
US0290								
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71					

MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00	.00	34,500.00	75.9

TRAVIS	0.75 MILES NORTH OF PASCAL			.001	16,249.00	.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					

NIXON ENGINEERING								
CONTRACT 11981401				TOTALS	16,249.00	.00	16,249.00	99.9

WILLIAMSON	VARIOUS LOCATIONS ON SH 29 & IH 35			.001	87,772.35	.00	.00	14.7
SH0029								
6032-36-001								
RMC - 603236001	CLEANING/REPAIRING HAZ. MTL TRAPS							
WORK ORDER-	04-15-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					

DAYCO CONSTRUCTION CO.								
CONTRACT 02991401				TOTALS	87,772.35	.00	.00	14.7

WILLIAMSON	GEORGETOWN AREA OFFICE AT			.001	39,019.50	.00	.00	.0
BI0035M	2727 S. AUSTIN AVE, GEORGETOWN, TEXAS							
6032-69-001								
RMC - 603269001	LANDSCAPING AND IRRIGATION							
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

NALLE LANDSCAPE COMPANY								
CONTRACT 04991401				TOTALS	39,019.50	.00	.00	0.0

WILLIAMSON	VARIOUS LOCATIONS			81.980	80,881.00	.00	.00	.0
US0183	VARIOUS LOCATIONS							
6041-12-001								
RMC - 604112001	TREE TRIMMING AND BRUSH REMOVAL							
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PLUMB-BORING, INC.								
CONTRACT 04991402				TOTALS	80,881.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	18,849.28	717.28	14,012.91	74.3
IH0035 6015-50-001 RMC - 601550001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	564	PERCENT TIME USED-	77			
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28	717.28	14,012.91	74.3
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	285,400.80	16,410.40	86,570.70	30.3
IH0035 6032-38-001 RMC - 603238001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	15			
LEE BARRY DAVIS						
CONTRACT 08981410		TOTALS	285,400.80	16,410.40	86,570.70	30.3
WILLIAMSON WILLIAMSON/BELL COUNTY LINE HOWARD LANE		.001	38,748.08	.00	38,674.89	99.8
IH0035 6019-04-001 RMC - 601904001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 11971401		TOTALS	38,748.08	.00	38,674.89	99.8
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	62,442.00	7,938.00	15,822.00	25.3
FM0487 6038-14-001 RMC - 603814001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	7,938.00	15,822.00	25.3
					DISTRICT CONTRACT AMOUNT	4,645,653.11
					DISTRICT ESTIMATES THIS MONTH	132,535.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,308,085.45

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ATASCOSA	ETC	BEXAR CO LINE		224.117	1,929,044.21	1,034,921.67	1,089,914.93	59.4
SH 132	ETC	MEDINA CO LINE						
0017-13-006	ETC							
CPM 17-13-6		SEAL COAT						
WORK ORDER-	03-25-99	WORK BEGAN-	04-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993038				TOTALS	1,929,044.21	1,034,921.67	1,089,914.93	59.4

ATASCOSA		AT FM 2790 IN LYTLE		.004	235,716.60	.00	.00	.0
SH 132								
0017-13-007								
C 17-13-7		INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 03993014				TOTALS	235,716.60	.00	.00	0.0

ATASCOSA		2.51 KM SO OF SP 199		15.041	3,766,226.26	.00	.00	.0
IH 37		1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058								
IM 37-2(66)		SEAL COAT & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04993062				TOTALS	3,766,226.26	.00	.00	0.0

ATASCOSA		US 281A		19.234	1,454,376.27	.00	1,416,116.55	99.9
FM 791		KARNES C/L						
1739-02-012								
CSR 1739-2-12		CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54					
E. E. HOOD & SONS, INC.								
CONTRACT 06983109				TOTALS	1,454,376.27	.00	1,416,116.55	99.9

ATASCOSA		BEXAR COUNTY LINE		24.406	3,277,280.48	76,314.74	3,637,774.55	99.9
IH 35		MEDINA COUNTY LINE						
0017-04-027								
IM 35-2(231)83		PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	141					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 08973020				TOTALS	3,277,280.48	76,314.74	3,637,774.55	99.9

BEXAR		2.0 MI N OF LP 1604		7.424	2,023,824.80	148,703.92	2,679,520.22	99.9
FM 2696		END OF FM 2696						
2708-01-019								
STP 98(91)R		GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	133					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01983053				TOTALS	2,023,824.80	148,703.92	2,679,520.22	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BEXAR MH 0915-12-118 STP 97(465)MM IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.635	3,280,660.13	.00	302,854.45	9.7	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-98 04-18-98 0 0				
E. E. HOOD & SONS, INC.							
CONTRACT 02983056		TOTALS	3,280,660.13	.00	302,854.45	9.7	
BEXAR FM 1560 2230-01-011 CPM 2230-1-11 FM 471 0.302 KM WEST OF LP 1604 SEAL, ACP OVERLAY & PAV MARK		26.190	1,638,450.15	1,014,265.72	1,015,025.72	65.2	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 64 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-99 04-08-99 0 38				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02993043		TOTALS	1,638,450.15	1,014,265.72	1,015,025.72	65.2	
BEXAR ETC IM 10 0072-07-046 ETC IM 10-4(304) KENDALL C/L KM N OF LP 1604 PLANING, ACP OVERLAY		7.0	51.550	6,379,298.52	662,123.28	677,557.41	11.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 167 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-24-99 0 17				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 02993066		TOTALS	6,379,298.52	662,123.28	677,557.41	11.1	
BEXAR CS 0915-12-237 CUS 915-12-237 IN SAN ANTONIO ON S FLORES FROM DURANGO TO ALAMO GRAD, BS, SURF, JOINT UTIL WRK(GAS, MTR, SEW)		3.173	8,693,652.00	.00	.00	.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 405 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
RAY FARIS, INC.							
CONTRACT 02993068		TOTALS	8,693,652.00	.00	.00	0.0	
BEXAR US 281 0073-08-121 NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD TRAFFIC MANAGEMENT SYSTEM		3.200	2,986,254.49	107,903.58	3,151,686.23	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 180 338	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-96 09-15-96 0 188				
GEORGIA ELECTRIC COMPANY							
CONTRACT 03963060		TOTALS	2,986,254.49	107,903.58	3,151,686.23	99.9	
BEXAR CS 0915-12-170 STP 97(200)MM IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41	135,953.36	3,154,488.86	73.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 360 309	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 05-08-97 0 86				
RAY FARIS, INC.							
CONTRACT 03973003		TOTALS	4,545,881.41	135,953.36	3,154,488.86	73.0	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	US 90			5.800	1,125,571.11	7,205.75	7,205.75	.6
IH 410	FM 3487							
0521-04-240								
IM 410-4(305)	BASE REPAIR, ACP, PAY MARK							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03993020				TOTALS	1,125,571.11	7,205.75	7,205.75	0.6

BEXAR	ON MB FRONT RD FROM 0.12 MI W OF HUNT LN			2.640	876,514.50	3,232.85	3,232.85	.3
US 90	LP 1604							
0024-07-042								
CPM 24-7-42	PLANING, BASE, SURF, PAY MARK							
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9					
RAY FARIS, INC.								
CONTRACT 03993032				TOTALS	876,514.50	3,232.85	3,232.85	0.3

BEXAR	IN SAN ANTONIO ON SILVER SANDS AT			.784	862,285.89	60,024.65	635,573.29	77.5
CS	WEST AVENUE							
0915-12-197 ETC								
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	83					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04983021				TOTALS	862,285.89	60,024.65	635,573.29	77.5

BEXAR	IH 410			4.140	608,683.77	382,544.57	703,585.09	99.9
US 87	FM 1516							
0143-01-051								
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR							
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
DEAN WORD COMPANY, LTD.								
CONTRACT 04983042				TOTALS	608,683.77	382,544.57	703,585.09	99.9

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')			.001	3,827,251.76	376,686.59	4,185,578.41	99.9
VA	PHASE 1 - MISSION ESPADA TO LP 13							
0915-12-256								
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	69					
E. E. HOOD & SONS, INC.								
CONTRACT 04983055				TOTALS	3,827,251.76	376,686.59	4,185,578.41	99.9

BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,			.552	549,217.66	73,879.36	481,719.21	92.3
CS	LOUIS PASTEUR AND MERTON MINTER							
0915-12-153								
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS							
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	81					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04983074				TOTALS	549,217.66	73,879.36	481,719.21	92.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.554 KM N OF LP 1604	.200	2,147,967.47'	.00'	.00'	.0'
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON S NEM BRAUNFELS	2.227	395,056.47'	.00'	.00'	.0'
CS	FROM RIGSBY TO SOUTHCROSS/IH 37					
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'

BEXAR	ON S FRONTAGE RD AT BFI NEW ENTRANCE	.634	301,418.50'	.00'	.00'	.0'
IH 10						
0025-02-154						
CC 25-2-154	GRAD, BASE, SURF, PAY MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	77,611.45'	4,721,980.18'	92.2'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	95	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	77,611.45'	4,721,980.18'	92.2'

BEXAR	0.5 MI N OF WURZBACH RD	1.600	556,437.69'	17,461.24'	477,748.33'	92.4'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	112	*****		
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	17,461.24'	477,748.33'	92.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CS 0915-12-195 STP 97(330)MM		2.142	1,382,700.34	.00	1,644,498.04	99.9
IN BEXAR COUNTY ON MALZEM RD FROM FM 78 FM 1976						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 09-12-97	WORK BEGAN- 10-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-97					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 41					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	.00	1,644,498.04	99.9
BEXAR MH 0915-12-120 STP 97(419)MM		1.326	3,336,647.85	88,777.80	2,366,192.53	74.6
IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 07-27-98	WORK BEGAN- 09-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-98					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 51					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	88,777.80	2,366,192.53	74.6
BEXAR FM 78 0025-09-063 NH 98(308)		3.164	8,283,328.10	.00	.00	.0
0.6 KM E OF SH 218, E GUADALUPE C/L						
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	.00	.00	0.0
BEXAR SP 421 0291-11-019 NH 99(396)		2.415	496,488.17	.00	.00	.0
NW 24TH STREET IH 10						
BASE, SURF, PAY MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17	.00	.00	0.0
BEXAR IH 37 0073-08-131 C 73-8-131		.002	334,508.10	.00	.00	.0
AT COMMERCE STREET						
LANDSCAPE DEVELOPEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10	.00	.00	0.0
BEXAR MH 8000-15-009 NH 96(738)M		3.970	23,138,240.96	164,718.19	19,356,778.11	88.0
IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35						
GR, STRS, BS & SURF						
WORK ORDER- 09-09-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 525	PERCENT TIME USED- 97					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	164,718.19	19,356,778.11	88.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	89,761.77'	440,474.91'	36.8'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	381,795.10'	6,559,318.86'	48.9'
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	62			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	471,556.87'	6,999,793.77'	47.9'

BEXAR	IH 410	2.056	6,650,231.58'	607,340.06'	1,047,458.60'	16.5'
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	607,340.06'	1,047,458.60'	16.5'

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37'	260,859.22'	2,368,138.81'	38.4'
CS	FROM OLD US 90M TO 0.16 KM N OF COMMERCE'					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	18			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	260,859.22'	2,368,138.81'	38.4'

BEXAR	IN SAN ANTONIO ON CASA BLANCA	.290	408,153.05'	177,955.79'	300,223.83'	77.4'
CS	FROM BROADWAY TO AUSTIN					
0915-12-236						
CUS 915-12-236	GRAD, BASE, SURF, SIDEWALKS					
WORK ORDER-	09-03-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	77			
RAY FARIS, INC.						
CONTRACT 07983119		TOTALS	408,153.05'	177,955.79'	300,223.83'	77.4'

BEXAR	FM 2536 (PEARSALL RD)	5.800	13,273,303.76'	.00'	6,533,963.50'	51.8'
LP 13	US 90					
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	57			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76'	.00'	6,533,963.50'	51.8'

BEXAR	1.9 KM S OF SH 16, S	4.740	5,885,151.59'	353,914.60'	5,560,828.29'	99.9'
LP 1604	1.1 KM N OF FM 471					
2452-01-035						
CD 2452-1-35	GRAD, STR, BASE, SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	109			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	353,914.60'	5,560,828.29'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 13 IM 10 GUADALUPE C/L (CIBOLO CREEK) 0025-02-152 IM 10-4(299) ACP OVERLAY			22.609	3,257,880.33	434,054.93	2,278,366.21	73.6
WORK ORDER-	09-24-98	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 08983008			TOTALS	3,257,880.33	434,054.93	2,278,366.21	73.6
BEXAR MH 0915-12-128 STP 97(420)MM			.264	785,354.39	52,300.45	229,666.04	30.7
IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	50				
RAY FARIS, INC.							
CONTRACT 08983030			TOTALS	785,354.39	52,300.45	229,666.04	30.7
BEXAR LP 353 0017-01-019 STP 97(464)MM			3.058	8,289,723.10	2,128.00	4,714,321.67	59.8
IN SAN ANTONIO ON LP 353(NEM LAREDO HWY) FROM LP 13 TO ZARZAMORA ST GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	71				
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 09973038			TOTALS	8,289,723.10	2,128.00	4,714,321.67	59.8
BEXAR FM 2696 2708-01-017 NH 98(386)			5.121	21,350,000.13	913,991.30	3,736,691.75	18.4
0.1 MI N OF LP 1604, S WEST AVE GR, STRS, BASE & SURF							
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	13				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 09983001			TOTALS	21,350,000.13	913,991.30	3,736,691.75	18.4
BEXAR CS 0915-12-241 CUS 915-12-241			.241	290,495.87	71,965.19	89,502.19	32.4
IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST BASE REPAIR, PLANING, ASPHALT OVERLAY							
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15				
IHS CONSTRUCTION, INC.							
CONTRACT 09983032			TOTALS	290,495.87	71,965.19	89,502.19	32.4
BEXAR VA 0915-00-070 IM 10-4(298)			.001	286,280.21	60,618.55	215,646.67	79.2
VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE) OVERHEAD SIGN BRIDGES, CONDUIT							
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 09983045			TOTALS	338,930.21	60,618.55	265,212.92	82.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-121 STP 98(373)MM		IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR	.567	1,642,628.94	88,333.85	979,238.56 62.7
BAY MAINTENANCE COMPANY, INC.		GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG				
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	75			
CONTRACT 09983056		TOTALS		1,642,628.94	88,333.85	979,238.56 62.7
BEXAR IH 410 0521-04-227 NH 95(74)		INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM	14.474	9,659,653.79	80,548.36	9,963,767.85 99.9
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160			
CONTRACT 10950002		TOTALS		9,659,653.79	80,548.36	9,963,767.85 99.9
BEXAR IH 35 0017-10-169 A-AD 37(1)		AT FT SAM HOUSTON B.A.M.C. PROPOSED NEH ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD GR, STR BS & SURF	.670	6,625,477.91	243,943.78	6,757,187.11 99.9
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	100			
CONTRACT 10963037		TOTALS		6,625,477.91	243,943.78	6,757,187.11 99.9
BEXAR CS 0915-12-194 STP 97(625)MM		IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL	.328	935,317.41	.00	.00 .0
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT 10983018		TOTALS		935,317.41	.00	.00 0.0
BEXAR MH 0915-12-137 NH 98(374)		IN SAN ANTONIO ON NEM LOCATION FROM LOCKHILL-SELMA RD TO FM 1535 GR, STRS, BS & SURF	.947	2,874,453.96	376,854.30	1,120,200.95 41.0
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	34			
CONTRACT 10983041		TOTALS		2,874,453.96	376,854.30	1,120,200.95 41.0
BEXAR IH 410 0521-06-082 IM 410-4(300)		NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE) REHABILITATE BRIDGE AND APPROACHES	5.358	2,489,197.97	144,612.09	603,516.01 25.5
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
CONTRACT 10983050		TOTALS		2,489,197.97	144,612.09	603,516.01 25.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	36,659.13'	1,162,899.47'	75.5'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	36,659.13'	1,162,899.47'	75.5'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	103,427.56'	10,998,479.23'	99.9'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	95			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	103,427.56'	10,998,479.23'	99.9'

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST	2.634	3,664,914.16'	219,432.66'	999,618.65'	28.7'
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)					
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	22			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	219,432.66'	999,618.65'	28.7'

BEXAR	FM 1976 (MALZEM RD)	11.426	7,488,701.14'	361,100.86'	1,349,244.84'	18.9'
IH 35	NEW BRAUNFELS AVE					
0017-10-204						
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	19			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	361,100.86'	1,349,244.84'	18.9'

BEXAR	IH 35 SB FRONTAGE RD	.243	160,432.18'	10,917.02'	43,784.17'	28.7'
IH 35	AT IH 410 HB CONN					
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	19			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	361,100.86'	1,349,244.84'	18.9'

BEXAR	IH 35 SB FRONTAGE RD	.243	160,432.18'	10,917.02'	43,784.17'	28.7'
IH 35	AT IH 410 HB CONN					
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	19			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	361,100.86'	1,349,244.84'	18.9'

BEXAR	AT IH 410	.411	644,360.86'	101,842.69'	194,683.00'	31.8'
FM 2252						
1433-01-023						
CPM 1433-1-23	GRAD, STR, BASE, SURF					
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	35			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	112,759.71'	238,467.17'	31.1'

BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND	.002	1,089,002.50'	31,534.13'	1,030,114.77'	96.5'
IH 410						
0521-05-112						
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION					
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50'	31,534.13'	1,030,114.77'	96.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR ETC IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	41,101.25'	123,929.47'	49.6'
IH 35 ETC						
0017-03-051 ETC						
C 17-3-51						
INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	34			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00'	41,101.25'	123,929.47'	49.6'
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	157,080.66'	1,387,876.21'	12.8'
IH 35 0.3 MI N OF LP 337						
0016-05-088						
NH 98(224)						
GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	25			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	157,080.66'	1,387,876.21'	12.8'
COMAL VARIOUS LOCATIONS		.007	433,995.55'	13,066.33'	422,807.46'	99.9'
BI 35-H ETC DISTRICTWIDE						
0016-11-014 ETC						
C 16-11-14						
INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	83			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07983076		TOTALS	433,995.55'	13,066.33'	422,807.46'	99.9'
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23'	198,768.39'	2,894,298.24'	12.0'
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089						
NH 98(309)						
GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	18			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23'	198,768.39'	2,894,298.24'	12.0'
COMAL GUADALUPE CO LINE		.001	116,941.40'	-206.00'	102,169.90'	93.2'
IH 35 LP 337						
0016-05-085						
NH 94(11)IM						
ACQ ROW, UTIL ADJ & RELOC ASSIST						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	117			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	594,617.90'	13,270,335.81'	99.9'
COMAL AT FM 1863		1.520	6,397,381.31'	197,253.22'	4,269,236.86'	70.2'
US 281						
0253-03-054						
STP 97(560)RM						
GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	64			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31'	197,253.22'	4,269,236.86'	70.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONAL	0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39'	3,245.20'	227,786.78'	39.7'
IH 35	0.5 MI S OF SOLMS RD						
0016-05-093							
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	55				
MICA CORPORATION							
CONTRACT 11963054			TOTALS	603,756.39'	3,245.20'	227,786.78'	39.7'

FRIO	MEDINA COUNTY LINE		11.539	1,855,848.18'	634,010.19'	846,115.94'	47.9'
IH 35	US 57						
0017-06-060							
IM 35-2(233)	PLANING, SEAL COAT, ACP						
WORK ORDER-	03-30-99	WORK BEGAN-	04-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	27				
H. L. ZUMHALT CONSTRUCTION, INC.							
CONTRACT 02993089			TOTALS	1,855,848.18'	634,010.19'	846,115.94'	47.9'

FRIO	ZAVALA COUNTY LINE		17.750	2,642,120.31'	38,336.51'	2,979,406.05'	99.9'
US 57	FM 140						
0276-07-024							
STP 97(202)R	GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	99				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973089			TOTALS	2,642,120.31'	38,336.51'	2,979,406.05'	99.9'

FRIO	0.38 MI S OF FM 140		1.680	819,827.09'	.00'	.00'	.0'
SP 581	FM 140						
0017-15-012							
CSR 17-15-12	PLANING, ACP OVERLAY						
FRIO	BI 35E		1.268	178,922.79'	.00'	.00'	.0'
FM 140	IH 35						
0748-04-033							
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY						
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 04993045			TOTALS	998,749.88'	.00'	.00'	0.0'

GUADALUPE ETC	FM 3009	0.8	136.358	1,640,363.37'	.00'	.00'	.0'
FM 78 ETC	KM E OF FM 465						
0025-10-071 ETC							
CPM 25-10-71	SEAL COAT						
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02993042			TOTALS	1,640,363.37'	.00'	.00'	0.0'

GUADALUPE	BEXAR COUNTY LINE		28.808	4,707,530.42'	.00'	.00'	.0'
IH 10	US 90 (W OF SEGUIN)						
0025-03-077							
IM 10-4(301)	ASPHALTIC OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. L. ZUMHALT CONSTRUCTION, INC.							
CONTRACT 02993073			TOTALS	4,707,530.42'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GUADALUPE SH 123 FM 20 4.603 KM EAST 0987-01-027 CSR 987-1-27 GRAD, BASE, SURF		6.073	946,601.66	.00	.00	.0
WORK ORDER- 06-02-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096		TOTALS	946,601.66	.00	.00	0.0
***** GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	475,437.58	835,731.88	18.9
WORK ORDER- 08-25-98	WORK BEGAN- 09-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 24					
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	475,437.58	835,731.88	18.9
***** GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	.00	.00	.0
WORK ORDER- 10-02-98	WORK BEGAN- 10-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	.00	.00	0.0
***** GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33	299,742.92	11,844,043.67	99.9
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 02-10-96					
CONTRACT WORKING DAYS- 566	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 544	PERCENT TIME USED- 94					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	299,742.92	11,844,043.67	99.9
***** KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE VA .001 0915-11-014 STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE		.001	97,860.00	1,509.36	104,983.36	99.9
WORK ORDER- 07-22-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 232	PERCENT TIME USED- 98					
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00	1,509.36	104,983.36	99.9
***** KENDALL ON HARING-WELFARE RD AT GUADALUPE RIVER CR .211 0915-11-011 BR 94(110)OX REPLACING BRIDGE AND APPROACHES		.211	358,617.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027		TOTALS	358,617.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL ON HERFF RD AT CIBOLO CREEK			.161	714,016.29	.00	.00	.0
CR 0915-11-016 BR 96(328)OX REPLACING BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACME BRIDGE COMPANY, INC.							
CONTRACT 06993063			TOTALS	714,016.29	.00	.00	0.0
KERR CITY OF KERRVILLE			.001	416,087.62	475.00	389,900.94	98.6
VA 0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM							
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	63	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 01983059			TOTALS	416,087.62	475.00	389,900.94	98.6
KERR SH 16, NORTH OF KERRVILLE, WEST			7.084	2,211,836.55	.00	.00	.0
IH 10 0142-14-048 IM 10-4(307) 0.5 MI WEST OF FM 1338 ACP, BRIDGE JOINTS & GUARD RAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05993067			TOTALS	2,211,836.55	.00	.00	0.0
MCMULLEN SH 16, E			7.376	763,613.03	260,294.29	533,406.04	73.5
FM 1962 1205-02-009 AR 1205-2-9 7.376 KM CEMENT TREAT BASE & SURFACE							
WORK ORDER-	03-04-99	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	35	*****			
COX PAYING COMPANY							
CONTRACT 01993034			TOTALS	763,613.03	260,294.29	533,406.04	73.5
MCMULLEN SH 16 IN TILDEN			12.975	3,869,220.24	514,221.22	534,920.39	14.5
SH 72 0483-03-026 STP 99(211)R 0.161 KM EAST OF PR 7 GRAD, BASE, SURF							
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	7	*****			
BAY LTD.							
CONTRACT 02993008			TOTALS	3,869,220.24	514,221.22	534,920.39	14.5
MCMULLEN SH 72, S			6.492	1,159,990.40	166,053.29	610,255.14	55.3
FM 99 1546-02-007 CSR 1546-2-7 6.492 KM (END OF STATE MAINTENANCE) GRAD, STR, CEMENT TREAT BASE, SURF							
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	67	*****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 07983053			TOTALS	1,159,990.40	166,053.29	610,255.14	55.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEDINA US 90		8.046	865,074.96'	108,064.93'	416,171.15'	50.6'
FM 1796 8.046 N OF US 90						
0595-02-019						
AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	108,064.93'	416,171.15'	50.6'
MEDINA ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	48,766.27'	251,209.72'	62.3'
CR						
0915-45-024						
BR 96(330)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	52			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	48,766.27'	251,209.72'	62.3'
UVALDE SH 127		5.824	515,601.71'	184,824.45'	358,198.28'	73.1'
FM 30 5.824 KM NORTH						
1589-01-007						
CSR 1589-1-7 REHAB BASE & SURF						
WORK ORDER-	02-02-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60			
E. E. HOOD & SONS, INC.						
CONTRACT 01993072		TOTALS	515,601.71'	184,824.45'	358,198.28'	73.1'
UVALDE ETC 0.148 KM N OF FM 481		FM 137.380	1,422,994.74'	69,940.90'	192,901.90'	14.2'
US 90 ETC 481						
0023-05-065 ETC						
CPM 23-5-65 SEAL COAT						
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993106		TOTALS	1,422,994.74'	69,940.90'	192,901.90'	14.2'
UVALDE AT NUECES RIVER		.042	445,578.95'	39,148.31'	655,737.27'	99.9'
US 90						
0023-05-063						
ER 97(3) EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	79			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	39,148.31'	655,737.27'	99.9'
UVALDE AT COOKS SLOUGH		.060	64,674.80'	.00'	.00'	.0'
US 90						
0024-01-086						
CC 24-1-86 SURF, PAV MARK, CTB & SIDEWALK						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 04993107		TOTALS	64,674.80'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	0.2 KM E OF US 90		2.897	2,083,385.59	.00	.00	.0
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)						
0678-03-008							
STP 99(48)UM	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
JASCON, INC.							
CONTRACT 06993021			TOTALS	2,083,385.59	.00	.00	0.0

UVALDE	4.506 KM E OF NUECES RIVER		12.838	1,631,275.41	243,239.09	690,582.17	44.5
FM 481	ZAVALA C/L						
1590-01-016							
CSR 1590-1-16	REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	80	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 07983049			TOTALS	1,631,275.41	243,239.09	690,582.17	44.5

UVALDE	1.127 KM N OF SH 55 IN UVALDE		9.462	1,169,503.34	25,012.18	1,283,719.13	99.9
US 83	SILVERMINE PASS						
0036-08-043							
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	83	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 07983113			TOTALS	1,169,503.34	25,012.18	1,283,719.13	99.9

DISTRICT CONTRACT AMOUNT						349,466,764.99	
DISTRICT ESTIMATES THIS MONTH						13,952,429.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE						185,075,667.02	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA	0.8 MI N. OF US 281A			9.760	174,930.40	.00	.00	.0
IH0037	TO ATASCOSA/LIVEOAK C/L							
6041-57-001								
RMC - 604157001	SEAL COAT(NOT FULL WIDTH)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 05994002				TOTALS	174,930.40	.00	.00	0.0
ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA			.001	57,680.00	.00	.00	.0
SH0097	FRIO & MCMULLEN COUNTIES							
6040-35-001								
RMC - 604035001	PLACEMENT AND REPLACEMENT OF STRUCTURES							
FRIO	REF MARKER			.001	45,790.00	.00	.00	.0
FM0117	REF MARKER							
6040-35-002								
RMC - 604035002	PLACEMENT AND REPLACEMENT OF STRUCTURES							
ATASCOSA	REF MARKER			.001	54,076.00	.00	.00	.0
FM0140	REF MARKER							
6040-35-003								
RMC - 604035003	PLACEMENT AND REPLACEMENT OF STRUCTURES							
MCMULLEN	NO NAME CREEK(TRM 658+1.091)			.001	7,900.00	.00	.00	.0
SH0016	(TRM 658+1.099)							
6040-35-004								
RMC - 604035004	PLACEMENT AND REPLACEMENT OF STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05994013				TOTALS	165,446.00	.00	.00	0.0
ATASCOSA	VARIOUS HIGHWAYS IN			.001	215,865.00	.00	.00	.0
IH0037	ATASCOSA COUNTY							
6003-23-001								
RMC - 600323001	HIGHWAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 10964016				TOTALS	215,865.00	.00	.00	0.0
ATASCOSA	VARIOUS HIGHWAYS IN			.001	183,338.00	.00	75,782.25	47.3
IH0037	ATASCOSA COUNTY							
6020-72-001								
RMC - 602072001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	40					
JOHN M. SHILLING, INC.								
CONTRACT 12974044				TOTALS	183,338.00	.00	75,782.25	47.3
BANDERA	STA 141+00			.500	221,637.20	.00	.00	.0
SH0173	STA 167+00							
6041-37-001								
RMC - 604137001	BASE,SFC,STRUCTURES,PERM STRIPPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALLEN KELLER COMPANY								
CONTRACT 04994001				TOTALS	221,637.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA BANDERA/KERR C/L				.001	84,063.20	.00	.00	.0
SH0016 BEXAR/MEDINA C/L								
6003-43-001								
RMC - 600343001 MOWING R.O.H.								
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964010				TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN				.001	111,200.00	8,962.50	8,962.50	8.0
SH0016 BANDERA & MEDINA COUNTIES								
6033-96-001								
RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
JAMES M. TWILLIGEAR								
CONTRACT 11984001				TOTALS	111,200.00	8,962.50	8,962.50	8.0
BEXAR VARIOUS HIGHWAYS IN				.001	231,461.00	.00	.00	.0
IH0010 SAN ANTONIO DISTRICT AND LASALLE CO.								
6003-38-001								
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS								
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02974001				TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND				.010	121,774.00	5,396.00	71,004.00	58.3
IH0010 WESTBOUND IH 10								
6022-67-001								
RMC - 602267001 REST AREA MAINTENANCE								
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	58					
R.C.E. LANDSCAPING								
CONTRACT 02984002				TOTALS	121,774.00	5,396.00	71,004.00	58.3
BEXAR VARIOUS HIGHWAYS				.001	283,584.00	.00	.00	.0
LP1604 IN NORTHEAST BEXAR COUNTY								
6011-56-001								
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0
BEXAR IH 0010				.001	123,427.00	.00	120,882.00	97.9
IH0010 AT GEVERS								
6023-95-001								
RMC - 602395001 STEEL BRIDGE BEAM REPAIR								
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00	.00	120,882.00	97.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	814,815.47	.00	.00	.0
IH0035								
6041-91-001								
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40	.00	676,273.40	88.9
IH0010								
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96	3,450.33	72,823.49	33.2
IH0410								
6029-64-001								
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96	3,450.33	72,823.49	33.2
BEXAR	VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY			.001	263,024.00	39,911.88	118,257.35	44.9
IH0010								
6031-15-001								
RMC - 603115001	CONSTRUCT & INSTALL LG. INTERSTATE SIGNS							
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	45					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 09984010				TOTALS	263,024.00	39,911.88	118,257.35	44.9
BEXAR	VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16	.00	.00	.0
IH0410								
6003-15-001								
RMC - 600315001	MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	334,577.00	40,737.15	71,389.30	21.3
IH0010								
6033-66-001								
RMC - 603366001	INTERSECTION MARKINGS REVISIONS							
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19					
PAIGE BARRICADES, INC.								
CONTRACT 10984010				TOTALS	334,577.00	40,737.15	71,389.30	21.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY	.001	104,160.00'	4,032.00'	21,840.00'	20.9'	
IHO010							
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	23				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00'	4,032.00'	21,840.00'	20.9'

BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY	.001	435,061.20'	.00'	.00'	10.5'	
IHO410							
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984002			TOTALS	435,061.20'	.00'	.00'	10.5'

BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION	.001	435,522.00'	.00'	.00'	.0'	
IHO035							
6034-19-001							
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11984003			TOTALS	435,522.00'	.00'	.00'	0.0'

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	401,304.90'	.00'	.00'	.0'	
IHO010							
6034-22-001							
RMC - 603422001	MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NATHANIEL ANIEKWU							
CONTRACT 11984012			TOTALS	401,304.90'	.00'	.00'	0.0'

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	598,044.00'	.00'	.00'	.0'	
IHO037							
6034-24-001							
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS							
CONTRACT 11984013			TOTALS	598,044.00'	.00'	.00'	0.0'

COMAL	GUADALUPE, COMAL, UVALDE & FRIO VARIOUS HIGHWAYS	.001	826,846.19'	164,909.50'	862,549.18'	99.9'	
IHO035							
6031-14-001							
RMC - 603114001	THERMOPLASTIC STRIPING						
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81				
PAVEMENT MARKINGS							
CONTRACT 09984001			TOTALS	826,846.19'	164,909.50'	862,549.18'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL VARIOUS LOCATION IN COMAL COUNTY		.001	247,926.00	.00	.00	.0
IH0035 6033-74-001 RMC - 603374001						
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	.00	.00	0.0
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00	.00	.00	.0
IH0035 6002-94-001 RMC - 600294001						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20	.00	.00	.0
FM0472 6009-38-001 RMC - 600938001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
FRIO VARIOUS ROADWAYS		12.170	123,391.66	69,424.10	69,424.10	56.2
FM0462 6041-56-001 RMC - 604156001						
WORK ORDER-	05-18-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04994009		TOTALS	123,391.66	69,424.10	69,424.10	56.2
GUADALUPE 4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN. 6008-34-001 RMC - 600834001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE VARIOUS LOCATIONS		.001	370,698.00	.00	.00	.0
IH0010 VARIOUS LOCATIONS 6007-91-001 RMC - 600791001						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	ONE MILE EAST OF FM 465		.500	147,124.70'	.00'	.00'	.0'	
FM0078								
6041-70-001								
RMC - 604170001	SPOT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 0599401				TOTALS	147,124.70'	.00'	.00'	0.0'

GUADALUPE	AT LAKESIDE PASS ROAD & SKY FOREST DRIVE		.100	195,002.38'	.00'	.00'	.0'	
FM0725	AT LAKECREEK PASS							
6039-00-001								
RMC - 603900001	CREATE LEFT TURN LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 05994017				TOTALS	195,002.38'	.00'	.00'	0.0'

GUADALUPE	IH 10		6.894	289,965.25'	.00'	.00'	.0'	
FM0775	WILSON COUNTY LINE							
6041-93-001								
RMC - 604193001	SPOT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CLARK CONSTRUCTION CO., INC.								
CONTRACT 05994018				TOTALS	289,965.25'	.00'	.00'	0.0'

GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75'	37,941.75'	37,941.75'	8.7'	
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75'	37,941.75'	37,941.75'	8.7'

GUADALUPE	REF. MRK. 621		.010	138,995.12'	6,064.38'	91,792.58'	66.0'	
IH0010	REF. MRK. 622							
6020-24-001								
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.							
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	66	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 12974021				TOTALS	138,995.12'	6,064.38'	91,792.58'	66.0'

KENDALL	VARIOUS HIGHWAYS		.001	133,516.00'	.00'	.00'	.0'	
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY		.001	180,731.74	20,092.03	20,092.03	11.1
IH0010 6035-78-001 RMC - 603578001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-17-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2					
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74	20,092.03	20,092.03	11.1
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		.001	294,891.58	.00	.00	.0
IH0010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER- 07-09-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY		.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 06-25-97	WORK BEGAN- 06-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	.00	.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	201,306.42	.00	7,074.27	9.2
IH0010 6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-07-99	WORK BEGAN- 05-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 161	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 6					
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42	.00	7,074.27	9.2
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY		.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 1,095	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS		1.000	104,378.50	27,278.00	27,278.00	26.1
SH0132 6038-16-001 RMC - 603816001 RIPRAP						
WORK ORDER- 05-24-99	WORK BEGAN- 05-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 17					
MPB, INC.						
CONTRACT 04994003		TOTALS	104,378.50	27,278.00	27,278.00	26.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001								
MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
MEDINA MP 129 MP 130				.001	143,376.00	5,999.00	28,795.00	20.0
IH0035 6033-16-001 RMC - 603316001								
CLEAN AND MOW REST AREA								
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00	5,999.00	28,795.00	20.0
MEDINA VARIOUS HIGHWAYS IN MEDINA COUNTY				.001	132,632.00	11,434.20	11,434.20	8.6
US0090 6032-34-001 RMC - 603234001								
MOWING OF HIGHWAY RIGHT-OF-WAY.								
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
WALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00	11,434.20	11,434.20	8.6
MEDINA VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION				.001	140,703.20	13,475.60	13,475.60	9.5
IH0035 6033-98-001 RMC - 603398001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
WALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20	13,475.60	13,475.60	9.5
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				.001	218,120.76	.00	.00	.0
US0090 6002-84-001 RMC - 600284001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
	CONTRACT 10964017			TOTALS	142,047.36	.00	.00	8.6
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.001	268,808.76	9,273.33	9,273.33	3.4
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4					
*****				*****	*****	*****	*****	*****
MISSOURI-TEXAS FARMS, INC.								
	CONTRACT 11984011			TOTALS	268,808.76	9,273.33	9,273.33	3.4
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			13,513,163.64	
				DISTRICT ESTIMATES THIS MONTH			468,381.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,416,344.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ATASCOSA	MP 94	8.000	261,578.06'	.00'	.00'	99.9'
IH0037	MP 102					
6036-35-001						
RMC - 603635001	IN PLACE BASE REPAIR					
MCMULLEN		14.000	67,730.95'	.00'	.00'	99.7'
SH0072	LASALLE COUNTY LINE					
6036-35-002						
RMC - 603635001	IN PLACE BASE REPAIR					
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02991502		TOTALS	329,309.01'	.00'	.00'	99.9'

ATASCOSA	STATION 1410+23.78	4.995	43,500.00'	2,000.00'	2,000.00'	4.5'
IH0037	STATION 1146+50.18					
6039-48-001						
RMC - 603948001	REPAIR OF DAMAGED PAVEMENT EDGE					
WORK ORDER-	05-19-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 02991507		TOTALS	43,500.00'	2,000.00'	2,000.00'	4.5'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	43,964.00'	1,714.00'	5,445.50'	12.3'
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6038-98-001						
RMC - 603898001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00'	1,714.00'	5,445.50'	12.3'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	87,955.32'	.00'	.00'	.0'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W W FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32'	.00'	.00'	0.0'

BEXAR	@ LP 1604	.010	15,939.00'	15,239.00'	15,239.00'	99.9'
IH0010	@ LP 1604					
6038-94-001						
RMC - 603894001	INSTALL CHAIN LINK FENCING					
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501		TOTALS	15,939.00'	15,239.00'	15,239.00'	99.9'

BEXAR	CUELBRA	.001	99,111.36'	4,129.64'	53,685.32'	54.1'
IH0410	PERRIN-BEITEL					
6025-49-001						
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROM					
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	44	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36'	4,129.64'	53,685.32'	54.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS WITHIN THE N.W.MAINT. SECTION		.001	99,996.00	4,166.50	54,164.50	54.1
US0281						
6025-95-001						
RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	49			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00	4,166.50	54,164.50	54.1
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY		.001	104,750.00	29,300.00	29,300.00	27.9
IH0035						
6036-22-001						
RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	29,300.00	29,300.00	27.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	122,560.00	17,397.80	17,397.80	14.1
IH0037						
6036-84-001						
RMC - 603684001 GUARDRAIL POST UPGRADE						
WORK ORDER-	04-20-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 02991503		TOTALS	122,560.00	17,397.80	17,397.80	14.1
BEXAR VARIOUS AREAS AT THE SAN ANTONIO STATE SCHOOL AND STATE HOSPITAL		.001	80,834.16	.00	11,165.00	91.7
MR0681						
6039-65-001						
RMC - 603965001 SEAL COAT AND OVERLAY						
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	68			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02991508		TOTALS	80,834.16	.00	11,165.00	91.7
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY		.001	69,048.00	.00	.00	0.0
LP1604						
6041-59-001						
RMC - 604159001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SN BEXAR COUNTY		.001	66,425.00	.00	.00	0.0
IH0410						
6039-64-001						
RMC - 603964001 GUARDRAIL REPAIR						
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS HIGHWAYS		.001	183,650.00	.00	.00	.0	
IH0010	IN SAN ANTONIO DISTRICT							
6041-29-001								
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 04991503				TOTALS	183,650.00	.00	.00	0.0

BEXAR	ON VARIOUS ROADWAYS IN N.E.		.001	159,840.00	.00	.00	.0	
IH0035	BEXAR COUNTY MAINTENANCE SECTION							
6041-48-001								
RMC - 604148001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991504				TOTALS	159,840.00	.00	.00	0.0

BEXAR	VARIOUS ROADWAYS IN N.E.		.001	148,800.00	.00	.00	.0	
IH0410	BEXAR MAINTENANCE SECTION							
6041-63-001								
RMC - 604163001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04991505				TOTALS	148,800.00	.00	.00	0.0

BEXAR	.89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9	
IH0035	.89 KM N OF WALZEM RD							
6026-54-001								
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****				
IHS CONSTRUCTION, INC.								
CONTRACT 06981501				TOTALS	71,077.46	.00	82,804.91	99.9

BEXAR	VARIOUS HIGHWAYS		.001	37,892.00	1,500.00	13,566.00	35.8	
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	5	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00	1,500.00	13,566.00	35.8

BEXAR	VARIOUS HIGHWAYS		.001	247,619.00	14,378.54	110,905.07	44.7	
IH0037	IN BEXAR COUNTY							
6029-05-001								
RMC - 602905001	GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00	14,378.54	110,905.07	44.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	19,949.00	702.25	5,918.00	29.6
IH0037 6030-31-001 RMC - 603031001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	33			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	702.25	5,918.00	29.6
BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20	2,936.32	56,901.12	70.2
SH0016 6017-98-001 RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROM						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	50			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20	2,936.32	56,901.12	70.2
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.010	121,899.05	3,339.70	95,181.45	78.0
IH0037 6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05	3,339.70	95,181.45	78.0
KENDALL REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY		.001	59,976.00	2,499.00	7,497.00	12.5
IH0010 6039-66-001 RMC - 603966001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	7,497.00	12.5
KERR 1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173 6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	.00	52,094.01	99.9
KERR STA. 0+00 (TEXAS ST.)		.500	97,271.13	37,966.28	100,284.27	99.9
SPO098 6040-16-001 RMC - 604016001 ADDING AND WIDENING PAVEMENT						
WORK ORDER-	04-05-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
MPB, INC.						
CONTRACT 03991501		TOTALS	97,271.13	37,966.28	100,284.27	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	VARIOUS LOCATIONS	.001	192,655.20	18,006.25	18,006.25	9.3
IH0010	VARIOUS LOCATIONS					
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501			TOTALS	192,655.20	18,006.25	9.3

KERR	MILE MARKER 513	1.000	137,650.00	5,875.00	44,125.00	32.0
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503			TOTALS	137,650.00	5,875.00	32.0

KERR	VARIOUS HIGHWAYS	.001	44,464.00	1,850.00	7,404.00	16.6
SH0039	VARIOUS HIGHWAYS					
6034-73-001						
RMC - 603473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16			
BARRY BECKER						
CONTRACT 11981501			TOTALS	44,464.00	1,850.00	16.6

UVALDE	US 83 AT HAPPY HOLLOW	.001	86,412.00	2,052.00	23,484.00	27.1
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	17			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503			TOTALS	86,412.00	2,052.00	27.1

WILSON	FM 538	8.000	89,950.00	43,087.50	83,339.00	92.6
US0087	WILSON/GONZALES CO LINE					
6038-41-001						
RMC - 603841001	REPAIR CULVERTS/RIPRAP					
WORK ORDER-	03-26-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
COTTER RESOURCES, INC.						
CONTRACT 02991504			TOTALS	89,950.00	43,087.50	92.6

DISTRICT CONTRACT AMOUNT					2,990,920.37	
DISTRICT ESTIMATES THIS MONTH					208,139.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					889,907.20	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS 762 M NORTH OF FM 1069		3.708	2,347,554.68	450,837.93	1,652,684.00	74.1
SH 35 FM 3036						
0180-04-098						
STP 98(317)RM GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	78			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68	450,837.93	1,652,684.00	74.1
ARANSAS FM 1069		3.534	1,460,306.40	48,155.72	1,103,407.51	79.5
SH 188 SH 35						
2607-01-006						
STP 98(394)R REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	78			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40	48,155.72	1,103,407.51	79.5
BEE U.S. 181		8.301	743,720.09	.00	.00	.0
FM 623 FM 673						
0988-01-016						
AR 988-1-16 REHABILITATE ROADWAY						
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 02993121		TOTALS	743,720.09	.00	.00	0.0
BEE GOLIAD COUNTY LINE		10.200	2,867,829.02	.00	.00	.0
US 59 .50 MI SOUTH OF TALPACATE CREEK						
0088-01-055						
CSR 88-1-55 CEMENT TRT EXIST BASE, THO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02	.00	.00	0.0
BEE BU 181J		.536	757,869.53	.00	.00	.0
0100-13-018 ST MARY'S STREET						
CSR 100-13-18						
MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53	.00	.00	0.0
BEE 0.48 KM EAST OF FM 351		15.053	1,825,942.01	152,519.38	1,668,186.18	96.9
US 59 LIVE OAK COUNTY LINE						
0447-02-042						
CSR 447-2-42 REHAB ROADWAY						
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	144			
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01	152,519.38	1,668,186.18	96.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	91,891.52'	1,759,678.25'	57.9'
US 183	0.08 KM SOUTH OF LOOP 71					
0155-04-040						
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR					
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	64			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	91,891.52'	1,759,678.25'	57.9'

GOLIAD	AT SPRING CREEK AND DRAW	.184	200,361.44'	34,714.85'	111,183.13'	58.4'
CR						
0916-26-010						
BR 96(801)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-22-99	WORK BEGAN-	02-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	65			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030		TOTALS	200,361.44'	34,714.85'	111,183.13'	58.4'

JIM WELLS	F.M. 1931 EAST	.805	420,435.85'	155,732.25'	397,160.26'	99.4'
SH 44	ALICE CITY LIMITS					
0087-01-089						
CSR 87-1-89	GRAD,SUBGR,FLEX BASE & SURFACE					
WORK ORDER-	03-10-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
FOREMOST PAVING, INC.						
CONTRACT 01993038		TOTALS	420,435.85'	155,732.25'	397,160.26'	99.4'

JIM WELLS	0.046 KM NORTH OF CREEK (AA0266002)	.144	252,077.56'	25,109.17'	82,311.11'	34.3'
CR	0.046 KM SOUTH OF CREEK					
0916-37-008						
BR 96(373)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	51			
TMES LLC						
CONTRACT 01993060		TOTALS	252,077.56'	25,109.17'	82,311.11'	34.3'

JIM WELLS	FM 624	22.733	1,362,529.99'	.00'	.00'	.0'
FM 70	S.H. 359					
1088-01-017						
AR 1088-1-17	GRAD, CEMENT TREAT FLEX BASE & SURFACING					
WORK ORDER-	04-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10			
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99'	.00'	.00'	0.0'

JIM WELLS	TEXAS BLVD IN ALICE	7.955	1,208,706.65'	1,330.00'	1,330.00'	.1'
FM 665	NUECES COUNTY LINE					
0086-19-025						
AR 86-19-25	GRADING,CEMENT TRT FLEX BASE & SURFACING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8			
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	1,330.00'	1,330.00'	0.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	ETC HOUSTON STREET	ADAMS 12.284	452,869.80	55,496.11	331,532.41	77.0
SH 44	ETC STREET					
0086-11-036	ETC					
C 86-11-36	TRAFFIC SIGNALS					
WORK ORDER-	09-25-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	78			
V. C. HUFF, INC.						
CONTRACT 08983070		TOTALS	452,869.80	55,496.11	331,532.41	77.0
JIM WELLS	N OF ALICE	9.903	19,388,966.78	68,145.82	18,655,415.46	99.9
US 281	S END FM 1554 O/P, W OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	78			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09973001		TOTALS	19,388,966.78	68,145.82	18,655,415.46	99.9
KARNES	0.046 KM WEST OF CREEK (AA0326001)	.238	296,601.88	14,794.13	237,053.86	84.1
CR	0.046 KM EAST OF CREEK					
0916-36-005						
BR 96(802)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-29-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	75			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983028		TOTALS	296,601.88	14,794.13	237,053.86	84.1
KLEBERG	AT BU 77-V WITH FM 1356	.689	196,872.88	121,744.72	180,722.52	96.6
BU 77-V						
0102-12-027						
MC 102-12-27	GRADE, BASE, SURF					
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91			
FOREMOST PAVING, INC.						
CONTRACT 02993063		TOTALS	196,872.88	121,744.72	180,722.52	96.6
KLEBERG	0.725 KM N OF FM 1356	1.700	5,380,772.75	93,553.72	3,385,302.73	66.2
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	44			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	93,553.72	3,385,302.73	66.2
KLEBERG	ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.	2.839	471,526.00	96,760.10	129,384.05	28.8
CS	ETC					
0916-02-010	ETC					
STP 97(598)HES	TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING					
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00	96,760.10	129,384.05	28.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIVE OAK	ETC	AT IH37/US281 INTERCHANGE IN	LIVE	2.303	769,600.40'	.00'	.00'	.0'
IH 37	ETC	OAK						
0074-01-040	ETC							
IM 37-1(114)		ILLUMINATION						
WORK ORDER-		05-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
V. C. HUFF, INC.								
CONTRACT 04993065				TOTALS	769,600.40'	.00'	.00'	0.0'
LIVE OAK	ETC	VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82'	669,721.67'	2,133,008.79'	51.8'
IH 37	ETC							
0073-07-052	ETC							
CPM 73-7-52		SEAL COAT						
WORK ORDER-		12-28-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-			TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	93		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23		PERCENT TIME USED-	25				
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11983004				TOTALS	4,328,068.82'	669,721.67'	2,133,008.79'	51.8'
NUECES		@ MHR FACILITIES ON AIRPORT ROAD		1.094	333,384.30'	94,156.68'	178,159.20'	56.2'
CS		IN CORPUS CHRISTI						
0916-35-056								
CSR 916-35-56		GRAD. FLEX BASE, C & G AND SURFACING						
WORK ORDER-		03-18-99	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-			TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	91		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24		PERCENT TIME USED-	26				
BAY LTD.								
CONTRACT 02993128				TOTALS	333,384.30'	94,156.68'	178,159.20'	56.2'
NUECES		VARIOUS		.001	94,220.00'	3,230.00'	91,105.00'	99.9'
VA								
0916-35-044								
CL 916-35-44		LANDSCAPE ESTABLISHMENT						
WORK ORDER-		04-15-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	480		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	464		PERCENT TIME USED-	97				
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 03973018				TOTALS	94,220.00'	3,230.00'	91,105.00'	99.9'
NUECES		WEST OF PETRONILLA CREEK		2.500	599,297.59'	175,945.35'	176,007.86'	30.9'
FM 70		2.5 MI WEST						
1558-03-020								
AR 1558-3-20		GRAD. CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-		04-22-99	WORK BEGAN-	04-29-99				
DATE WORK COMPLETED-			TIME COMPUTED-	05-08-99				
CONTRACT WORKING DAYS-	80		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13		PERCENT TIME USED-	16				
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 03993065				TOTALS	599,297.59'	175,945.35'	176,007.86'	30.9'
NUECES		AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98'	.00'	496,824.93'	85.6'
VA		LIMITS OF CORPUS CHRISTI						
0916-35-054								
STP 97(636)MM		INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-		06-30-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-			TIME COMPUTED-	09-28-98				
CONTRACT WORKING DAYS-	120		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74		PERCENT TIME USED-	62				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983060				TOTALS	593,547.98'	.00'	496,824.93'	85.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES EAST OF AIRLINE ROAD		5.017	325,683.75	.00	.00	.0
SH 358 AYERS STREET						
0617-01-151						
C 617-1-151 REMORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75	.00	.00	0.0
NUECES APPROX 3 MILES WEST OF PETRONILLA CREEK		6.697	1,550,023.83	.00	.00	.0
FM 70 BU 77-V						
1558-03-021						
CSR 1558-3-21 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993090		TOTALS	1,550,023.83	.00	.00	0.0
NUECES MACO STREET		21.835	4,128,745.40	776,553.11	3,042,556.85	77.5
IM 37 SHARPSBURG ROAD						
0074-06-189						
IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	66	*****		
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	776,553.11	3,042,556.85	77.5
NUECES STOCK-ACCT 16-1-0312		.000	.00	3,966.48	3,966.48	.0
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983071		TOTALS	.00	3,966.48	3,966.48	0.0
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64	.00	5,224,272.05	99.9
SH 358 EAST OF AIRLINE ROAD						
0617-01-138						
NH 97(485) GRD,BS, AND SURF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	85	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64	.00	5,224,272.05	99.9
NUECES LINE P		.002	179,910.95	.00	185,895.07	99.9
SH 286						
0326-01-046						
C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	100	*****		
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	.00	185,895.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT CALALLEN INTERCHANGE		.930	510,752.26'	15,755.03'	461,128.47'	97.3'
IH 37						
0074-06-191						
IM 37-1(113)						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26'	15,755.03'	461,128.47'	97.3'
NUECES IH 37		7.798	4,369,397.52'	951,198.36'	1,768,254.87'	42.5'
SH 286						
SH 358						
0326-03-083						
CSR 326-3-83						
REHAB ROADWAY						
WORK ORDER-	01-14-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52'	951,198.36'	1,768,254.87'	42.5'
REFUGIO NORTH OF REFUGIO		22.143	3,108,679.60'	.00'	.00'	.0'
US 77						
6 MILES NORTH						
0371-02-060						
CSR 371-2-60						
MILL AND OVERLAY						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60'	.00'	.00'	0.0'
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L		11.941	4,894,722.94'	.00'	.00'	.0'
US 77						
VICTORIA C/L						
0371-02-061						
CSR 371-2-61						
CEMENT TRT EXIST BASE, UNDERSEAL AND ACP						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94'	.00'	.00'	0.0'
REFUGIO 0.204 M. SOUTH OF FM 1257		1.105	356,686.71'	.00'	.00'	.0'
FM 136						
0.350 M. SOUTH						
0738-01-046						
CSR 738-1-46						
GRAD, FLEX BASE & SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993043		TOTALS	356,686.71'	.00'	.00'	0.0'
REFUGIO NORTH OF US 183		1.702	6,153,481.34'	194,423.95'	2,577,073.25'	44.0'
US 77						
NORTH OF MISSION RIVER BRIDGE						
0371-03-097						
NH 98(282)						
REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	46			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34'	194,423.95'	2,577,073.25'	44.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO C.R. 55 TO FM 2046 & FM 1074 TO FM 2512		3.994	357,579.71	180,656.55	259,277.51	76.3
FM 631 0507-02-044 AR 507-2-44						
CEM TRT EXIST BASE, SURF TRT & MARKINGS						
WORK ORDER- 03-18-99	WORK BEGAN- 04-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 86					
GARRETT CONSTRUCTION CO.						
CONTRACT 02993127		TOTALS	357,579.71	180,656.55	259,277.51	76.3
SAN PATRICIO ETC FM 893		.008	367,658.35	4,033.70	379,217.34	99.9
US 181 ETC 0101-04-093 ETC C 101-4-93						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 09-03-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-08-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 92					
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	4,033.70	379,217.34	99.9
SAN PATRICIO IH 37		12.907	1,103,960.33	44,751.42	454,925.72	43.3
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081 CSR 372-1-81						
REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER- 08-07-98	WORK BEGAN- 03-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-10-99					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 47					
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	44,751.42	454,925.72	43.3
SAN PATRICIO FIFTH STREET IN SINTON		1.434	1,458,239.62	185,436.98	1,474,502.05	99.9
FM 2046 0.213 KM SOUTH (CR 86)						
0371-05-012 CD 371-5-12						
WIDEN RDWY, C&G SECTION						
WORK ORDER- 08-12-97	WORK BEGAN- 09-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-28-97					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 94					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	185,436.98	1,474,502.05	99.9
SAN PATRICIO FM 2986		1.572	11,726,620.91	371,063.16	11,968,071.78	99.9
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089 C 101-4-89						
FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER- 10-10-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-96					
CONTRACT WORKING DAYS- 407	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 426	PERCENT TIME USED- 95					
BAY LTD.						
CONTRACT 08963061		TOTALS	11,726,620.91	371,063.16	11,968,071.78	99.9
SAN PATRICIO US 181		24.832	9,798,870.79	75,989.46	2,553,219.74	27.4
SH 188 FM 631						
0507-03-033 C 507-3-33						
REHAB						
WORK ORDER- 10-07-98	WORK BEGAN- 12-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 26					
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	75,989.46	2,553,219.74	27.4
DISTRICT CONTRACT AMOUNT					105,087,226.61	
DISTRICT ESTIMATES THIS MONTH					5,157,667.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					63,122,818.43	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

NUECES	NORTH END OF FERRY SYSTEM			2.000	842,419.00'	.00'	1,287,204.86'	99.9'
SH0361	SOUTH END OF FERRY SYSTEM							
6029-13-001								
RMC - 602913001	REPAIR DOLPHINS AND FENDER SYSTEM							
WORK ORDER-	08-07-98	WORK BEGAN-	09-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	93					
ORION CONSTRUCTION INC.								
CONTRACT 06984044				TOTALS	842,419.00'	.00'	1,287,204.86'	99.9'

NUECES	VARIOUS			53.000	353,886.82'	9,957.75'	54,193.59'	15.3'
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82'	9,957.75'	54,193.59'	15.3'

				DISTRICT CONTRACT AMOUNT			1,196,305.82	
				DISTRICT ESTIMATES THIS MONTH			9,957.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,341,398.45	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS				169.000	90,937.00	19,723.80	19,723.80	21.6
SH0035								
6038-33-001								
RMC - 603833001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8					
HAMILTON MOWING								
CONTRACT 01991608				TOTALS	90,937.00	19,723.80	19,723.80	21.6
ARANSAS VARIOUS				71.880	67,999.68	.00	50,999.76	83.3
SH0035								
6030-37-001								
RMC - 603037001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81					
BENTEX, INC.								
CONTRACT 06981605				TOTALS	67,999.68	.00	50,999.76	83.3
BEE VARIOUS				278.000	121,031.01	.00	.00	.0
US0181								
6038-32-001								
RMC - 603832001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARION H. COFFEY								
CONTRACT 01991607				TOTALS	121,031.01	.00	.00	0.0
BEE VARIOUS				9.000	24,018.80	.00	.00	.0
US0181								
6038-69-001								
RMC - 603869001								
CLEANING AND SEALING JOINTS AND CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 01991613				TOTALS	24,018.80	.00	.00	0.0
BEE VARIOUS				29.800	38,880.00	1,620.00	21,060.00	54.1
US0181								
6026-13-001								
RMC - 602613001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	56					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00	1,620.00	21,060.00	54.1
BEE VARIOUS				1.000	116,516.00	.00	.00	83.8
SH0072								
6039-72-001								
RMC - 603972001								
INSTALLING CULVERT								
WORK ORDER-	04-28-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80					
COTTER RESOURCES, INC.								
CONTRACT 02991601				TOTALS	116,516.00	.00	.00	83.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE VARIOUS				86.000	35,313.30	.00	.00	.0
US0181 6042-66-001 RMC - 604266001								
INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 03991606				TOTALS	35,313.30	.00	.00	0.0
BEE VARIOUS				38.000	129,155.48	.00	.00	.0
US0181 6043-16-001 RMC - 604316001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 04991604				TOTALS	129,155.48	.00	.00	0.0
BEE VARIOUS				53.700	44,088.86	.00	45,310.62	99.9
FM0796 6030-27-001 RMC - 603027001								
INSTALLING THERMOPLASTIC PAVEMENT MARKER								
WORK ORDER-	08-18-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43					
PAVEMENT MARKINGS								
CONTRACT 06981601				TOTALS	44,088.86	.00	45,310.62	99.9
BEE VARIOUS				836.000	58,637.00	.00	3,730.00	7.6
US0181 6036-72-001 RMC - 603672001								
GUARDRAIL REPAIR								
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00	.00	3,730.00	7.6
GOLIAD VARIOUS				268.000	98,354.89	11,471.85	11,471.85	11.6
US0059 6038-06-001 RMC - 603806001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
REKCA, INC.								
CONTRACT 01991605				TOTALS	98,354.89	11,471.85	11,471.85	11.6
JIM HELLS VARIOUS				217.000	95,207.01	.00	.00	.0
US0281 6038-01-001 RMC - 603801001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BERT HANER								
CONTRACT 01991601				TOTALS	95,207.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	VARIOUS	639.000	93,383.00	.00	48,437.28	51.8
US0281						
6026-85-001						
RMC - 602685001	GUARDRAIL REPAIR					
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	68			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00	.00	48,437.28	51.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	RAILROAD CROSSING IN ALICE	1.000	203,343.30	.00	.00	.0
SH0044	GULF ST. IN ALICE					
6043-12-001						
RMC - 604312001	PORTLAND CEMENT TREATED BASE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991603		TOTALS	203,343.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JIM WELLS	VARIOUS	67.270	60,480.00	2,520.00	20,160.00	33.3
FM1352						
6030-71-001						
RMC - 603071001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	33			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00	2,520.00	20,160.00	33.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG	VARIOUS	241.000	128,329.77	.00	.00	.0
US0077						
6038-02-001						
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	128,329.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG	VARIOUS	241.000	128,329.77	.00	.00	.0
US0077						
6038-02-001						
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REKKA, INC.						
CONTRACT 01991602		TOTALS	128,329.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG	BROOKS COUNTY LINE	13.000	321,274.42	180,498.90	180,498.90	56.1
SH0285	INT. US77					
6042-55-001						
RMC - 604255001	PORTLAND CEMENT TREATED BASE					
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03991604		TOTALS	321,274.42	180,498.90	180,498.90	56.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG VARIOUS			2.000	17,000.28	.00	.00	.0
FMO772							
6013-22-001							
RMC - 601322001							
INSTALLING RIPRAP ON DRIVEWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & S CO-OP							
CONTRACT 05971601			TOTALS	17,000.28	.00	.00	0.0
LIVE OAK VARIOUS			84.000	79,112.11	.00	.00	13.4
IH0037							
6038-34-001							
RMC - 603834001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****			
ANTHONY SERVICES							
CONTRACT 01991609			TOTALS	79,112.11	.00	.00	13.4
LIVE OAK VARIOUS			244.000	88,321.24	.00	.00	.0
US0281							
6038-35-001							
RMC - 603835001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOEBEL CONTRACTORS							
CONTRACT 01991610			TOTALS	88,321.24	.00	.00	0.0
LIVE OAK VARIOUS			33.000	92,522.50	.00	.00	.0
SH0072							
6042-04-001							
RMC - 604204001							
SURFACE TREATMENT (STRIP SEAL)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 03991603			TOTALS	92,522.50	.00	.00	0.0
LIVE OAK VARIOUS			75.000	38,466.00	.00	.00	.0
FM0624							
6043-08-001							
RMC - 604308001							
INSTALL SMALL ROADSIDE TRAFFIC SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LONE STAR EXTERMINATORS, INC.							
CONTRACT 04991601			TOTALS	38,466.00	.00	.00	0.0
NUECES VARIOUS			186.000	98,928.33	.00	.00	.0
US0077							
6038-07-001							
RMC - 603807001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REKCA, INC.							
CONTRACT 01991606			TOTALS	98,928.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			58.000	92,876.10	.00	11,609.50	12.4
SH0286							
6038-37-001							
RMC - 603837001							
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	5				
BENTEX, INC.							
CONTRACT 01991612			TOTALS	92,876.10	.00	11,609.50	12.4
NUECES VARIOUS			8.250	63,300.00	.00	.00	40.2
SH0286							
6039-73-001							
RMC - 603973001							
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17	*****			
KERRVILLE PAINTING CO., INC.							
CONTRACT 02991602			TOTALS	63,300.00	.00	.00	40.2
NUECES VARIOUS			18.100	29,820.00	.00	.00	0.0
IH0037							
6040-09-001							
RMC - 604009001							
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COMMERCIAL SERVICES							
CONTRACT 02991603			TOTALS	29,820.00	.00	.00	0.0
NUECES VARIOUS			21.000	50,662.00	.00	.00	0.0
SH0358							
6040-10-001							
RMC - 604010001							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENTEX SWEEPING, INC.							
CONTRACT 02991604			TOTALS	50,662.00	.00	.00	0.0
NUECES VARIOUS			21.100	44,841.00	.00	.00	7.9
US0181							
6040-13-001							
RMC - 604013001							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 02991605			TOTALS	44,841.00	.00	.00	7.9
NUECES VARIOUS			57.500	144,200.00	.00	.00	0.0
SH0358							
6040-56-001							
RMC - 604056001							
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LARRY'S ELECTRICAL SERVICE							
CONTRACT 02991606			TOTALS	144,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	AT CR26			1.000	32,080.00	.00	.00	.0
FM0763								
6042-56-001								
RMC - 604256001	INSTALLING CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JHABORES CONSTRUCTION CO., INC.								

CONTRACT 03991605				TOTALS	32,080.00	.00	.00	0.0

NUECES	VARIOUS			13.200	23,616.00	.00	9,840.00	50.0
US0077								
6030-38-001								
RMC - 603038001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42					

BENTEX, INC.								

CONTRACT 06981606				TOTALS	23,616.00	.00	9,840.00	50.0

NUECES	VARIOUS			102.000	65,275.00	10,255.00	45,384.00	69.5
IHO037								
6036-83-001								
RMC - 603683001	GUARDRAIL REPAIR							
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29					

GARRETT CONSTRUCTION CO.								

CONTRACT 11981605				TOTALS	65,275.00	10,255.00	45,384.00	69.5

NUECES	VARIOUS			85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR							
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					

NUJWAY INTERNATIONAL, INC.								

CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9

REFUGIO	VARIOUS			195.000	101,980.00	.00	.00	.0
FM0136								
6038-04-001								
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DOUBRAVA MAINTENANCE, INC.								

CONTRACT 01991603				TOTALS	101,980.00	.00	.00	0.0

REFUGIO	VARIOUS			235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					

ROBERT R. WHEELER								

CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REFUGIO	VARIOUS			1.000	24,765.35	.00	.00	.0
FM1360								
6043-84-001								
RMC - 604384001	INSTALLING CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DENALI CONSTRUCTION, INC.								
CONTRACT 05991601				TOTALS	24,765.35	.00	.00	0.0

SAN PATRICIO	VARIOUS			238.000	143,331.45	.00	.00	27.6
IHO037								
6038-36-001								
RMC - 603836001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					

MIDSOUTH MOWING								
CONTRACT 01991611				TOTALS	143,331.45	.00	.00	27.6

SAN PATRICIO	VARIOUS			6.000	313,725.80	.00	.00	.0
FM0631								
6043-46-001								
RMC - 604346001	PORTLAND CEMENT TREATED BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 04991605				TOTALS	313,725.80	.00	.00	0.0

SAN PATRICIO	VARIOUS			563.000	24,106.00	.00	.00	.0
US0181								
6015-45-001								
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BLINKING CAUTION LITES, INC.								
CONTRACT 06971601				TOTALS	24,106.00	.00	.00	0.0

							DISTRICT CONTRACT AMOUNT	3,515,712.24
							DISTRICT ESTIMATES THIS MONTH	226,089.55
							DISTRICT TOTAL ESTIMATES PAID TO DATE	585,004.63

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS ETC AT WOODVILLE ROAD ETC.				94.862	925,310.63	284,742.10	438,809.12	49.9
SH 6 ETC								
0049-12-055 ETC								
CPM 49-12-55 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	02-12-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
JOE RICHARDS, INC.								
CONTRACT 01993030				TOTALS	925,310.63	284,742.10	438,809.12	49.9
BRAZOS ON THE NFR FROM .2 KM N OF BROTHERS BLVD				2.003	371,180.51	68,535.09	68,535.09	19.4
BS 6-R ROCK PRAIRE RD								
0050-01-067								
CSR 50-1-67 ADD STRUC, TREAT SUBG, ACP OV								
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26					
A. L. HELMCAMP, INC.								
CONTRACT 02993061				TOTALS	371,180.51	68,535.09	68,535.09	19.4
BRAZOS US 190				5.460	885,739.97	.00	.00	.0
BS 6-R SH 21								
0049-09-057								
CPM 49-9-57 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS								
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02993115				TOTALS	885,739.97	.00	.00	0.0
BRAZOS AT INTERSECTION OF US 190 AND FM 2776				.705	156,830.76	.00	.00	.0
US 190								
0117-01-034								
STP 99(113)HES INSTL CONT TURN LN & ADD RIGHT TURN LN								
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993038				TOTALS	156,830.76	.00	.00	0.0
BRAZOS BS 6-R IN BRYAN				.001	125,750.00	.00	.00	.0
SH 6 BS 6-R IN COLLEGE STATION								
0049-12-057								
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS								
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 04993071				TOTALS	125,750.00	.00	.00	0.0
BRAZOS 25TH STREET FM 60				12.119	2,306,983.15	34,200.53	1,314,598.75	59.9
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66 REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS								
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	67					
JONES G. FINKE INC.								
CONTRACT 05983015				TOTALS	2,306,983.15	34,200.53	1,314,598.75	59.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033						
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
BRAZOS AT THE NAVASOTA RIVER		.003	68,329.00'	.00'	.00'	.0'
SH 6						
0050-02-077						
CPM 50-2-77 BRIDGE JOINT REPAIR AND MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993050		TOTALS	68,329.00'	.00'	.00'	0.0'
BRAZOS FM 158, NE SIMS STREET		2.137	6,805,015.18'	381,278.01'	911,796.07'	14.1'
SH 21						
0116-04-067						
NH 98(136) GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	6			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18'	381,278.01'	911,796.07'	14.1'
BRAZOS SH 6 WEST FRGTG RD, E FM 1179		1.785	5,433,787.06'	251,921.11'	1,412,207.93'	27.3'
FM 158						
0212-03-026						
STP 98(16)UM MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	24			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06'	251,921.11'	1,412,207.93'	27.3'
BRAZOS SH 6 FR FROM 1.017 KM N OF WOODVILLE RD ROCK PRAIRIE ROAD		19.079	2,213,475.64'	152,841.65'	2,044,214.95'	97.2'
SH 6						
0049-12-053						
CSR 49-12-53 ACP OV,MBGF,RIPRAP,RAV MRKNGS & MARKERS						
WORK ORDER-	09-24-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	79			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983042		TOTALS	2,213,475.64'	152,841.65'	2,044,214.95'	97.2'
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56'	2,897.50'	172,561.18'	99.9'
FM 974						
0540-03-018						
C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	74			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56'	2,897.50'	172,561.18'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRAZOS FM 1687			6.165	1,628,272.44	4,160.96	1,511,096.62	97.6
OSR US 190							
0475-01-022							
STP 98(348)R							
SCARIFY BASE, LIME TREAT SUBGRADE, ETC							
WORK ORDER-	09-11-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-98				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	100				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 08983081			TOTALS	1,628,272.44	4,160.96	1,511,096.62	97.6
BRAZOS 1.7 KM E OF BRAZOS RIVER			3.721	4,815,799.32	229,964.65	1,777,596.20	38.8
FM 60 W ABUTMENT OF BRAZOS RIVER							
0506-01-055							
BR 98(124)							
BRIDGE REPLACEMENT							
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	19				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 10983036			TOTALS	4,815,799.32	229,964.65	1,777,596.20	38.8
BRAZOS FM 60 SOUTH			1.223	4,786,823.06	42,566.17	4,843,667.35	99.9
BS 6-R DOMINIK STREET							
0050-01-056							
DBUSTP 89(61)							
WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47				
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100				
YOUNG CONTRACTORS, INC.							
CONTRACT 11950044			TOTALS	4,786,823.06	42,566.17	4,843,667.35	99.9
BRAZOS FM 60			1.970	99,842.57	21,956.52	31,644.45	33.3
BS 6-R DOMINIK STREET							
0050-01-064							
CL 50-1-64							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70				
GREENCARE, INC.							
CONTRACT 12983017			TOTALS	99,842.57	21,956.52	31,644.45	33.3
BURLESON 0.80 MI NW OF FM 60 IN LYONS			6.209	10,400,123.69	.00	.00	.0
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE							
0186-03-035							
NH 99(5)							
MDN GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 04993056			TOTALS	10,400,123.69	.00	.00	0.0
BURLESON 0.22 KM N OF POOR FARM ROAD			1.207	41,274.68	.00	.00	.0
SH 36 0.12 KM N OF SH 21							
0186-02-024							
STP 99(366)HES							
ADD CONTINUOUS LEFT-TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 05993031			TOTALS	41,274.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 50 0457-01-045 AR 457-1-45 LIME TRT SUBGR,ADD FB,SURF TRT&PAV MARK		5.291	1,171,125.03'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06993030		TOTALS	1,171,125.03'	.00'	.00'	0.0'
FREESTONE FM 2547 0859-04-010 CC 859-4-10 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS		.659	412,003.06'	40,017.26'	135,156.64'	34.5'
WORK ORDER-	03-11-99	WORK BEGAN-	03-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99	*****		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	89	*****		
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06'	40,017.26'	135,156.64'	34.5'
FREESTONE ETC SH 14 ETC 0093-03-019 ETC CPM 93-3-19 SEAL COAT		157.182	1,164,421.75'	209,978.22'	327,745.42'	29.6'
WORK ORDER-	02-17-99	WORK BEGAN-	04-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75'	209,978.22'	327,745.42'	29.6'
FREESTONE FM 488 0459-01-033 CC 459-1-33 GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS		1.050	629,978.40'	73,693.64'	241,227.22'	40.3'
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	*****		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	52	*****		
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40'	73,693.64'	241,227.22'	40.3'
FREESTONE US 84 0057-04-019 C 57-4-19 UPGRADE TRAFFIC SIGNALS		.001	70,773.59'	.00'	66,234.12'	98.5'
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98	*****		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	66,234.12'	98.5'
FREESTONE US 84 0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE		9.502	4,632,402.20'	101,044.03'	4,698,096.10'	99.9'
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	183	*****		
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	82	*****		
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	101,044.03'	4,698,096.10'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE	FM 80 NE ON NEW LOCATION	.609	312,052.53'	.00'	328,223.38'	99.9'
FM 80	FM 80					
1328-01-011						
CC 1328-1-11	GR, STRS, FLEX BS, SURF TRT & PAV MRKERS					
WORK ORDER-	10-21-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	57	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99	*****		
A. L. HELMCAMP, INC.		CONTRACT 09983027	TOTALS	312,052.53'	.00'	328,223.38' 99.9'
FREESTONE	STATION 35+143	.653	2,586,429.16'	263,647.35'	1,324,773.26'	53.9'
IH 45	STA 35+796					
0675-01-034						
CC 675-1-34	GRADING, STRS, BASE AND SURFACING					
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64	*****		
A. L. HELMCAMP, INC.		CONTRACT 09983043	TOTALS	2,586,429.16'	263,647.35'	1,324,773.26' 53.9'
LEON	SH 7	11.188	1,647,396.19'	516,941.17'	1,228,446.63'	78.4'
FM 39	US 79					
0643-01-039						
MC 643-1-39	CEM TRT EXIST MATL, ADD FLEX BASE & SURF					
WORK ORDER-	03-10-99	WORK BEGAN-	03-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	42	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.		CONTRACT 01993050	TOTALS	1,647,396.19'	516,941.17'	1,228,446.63' 78.4'
LEON	THE FREESTONE COUNTY LINE	5.732	1,067,269.68'	.00'	.00'	.0'
US 79	THE WEST CITY LIMITS OF OAKWOOD					
0205-05-038						
CPM 205-5-38	HMA OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.		CONTRACT 04993094	TOTALS	1,067,269.68'	.00'	.00' 0.0'
LEON	KEECHI CREEK	12.935	264,556.98'	.00'	.00'	.0'
IH 45	FREESTONE COUNTY LINE (NB AND SB LANES)					
0675-03-049						
IM 45-2(98)	CONC PAV REPAIRS, PAV MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.		CONTRACT 06993067	TOTALS	264,556.98'	.00'	.00' 0.0'
LEON	US 79/IH 45 INTERSECTION	.498	112,123.90'	.00'	107,248.68'	99.9'
US 79						
0205-04-035						
C 205-4-35	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING					
WORK ORDER-	08-17-98	WORK BEGAN-	09-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	88	*****		
MILLIRON CONSTRUCTION, INC.		CONTRACT 07983017	TOTALS	112,123.90'	.00'	107,248.68' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON FM 39 0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS		1.965	2,691,872.91	12,445.00	754,650.17	29.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 291 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 12-27-98 0 17			
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	12,445.00	754,650.17	29.5
MADISON OSR 0475-03-051 MC 475-3-51 REPLACE CULVERT		.200	77,579.80	2,807.70	72,681.31	95.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 27 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-08-99 0 37			
J & M CONTRACTING, COMPANY						
CONTRACT 02993131		TOTALS	77,579.80	2,807.70	72,681.31	95.5
MADISON SH 21 0117-05-039 CPM 117-5-39 FM 2548 IN MIDWAY THE TRINITY RIVER HMA OVERLAY		4.271	668,023.91	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
A. L. HELMCAMP, INC.						
CONTRACT 04993049		TOTALS	668,023.91	.00	.00	0.0
MADISON IH 45 0675-05-049 CSR 675-5-49 ON THE IH 45 WFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE		2.113	430,874.33	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	.00	.00	0.0
MADISON SH 21 0117-04-033 STP 98(222)R LOOP 160 IN NORTH ZULCH MADISONVILLE REHABILITATION OF EXISTING ROADWAY		18.494	2,005,275.32	7,914.99	384,894.68	20.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-98 73 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-99 08-15-98 0 0			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	7,914.99	384,894.68	20.2
MADISON IH 45 0675-05-044 IM 45-2(93)134 WALKER COUNTY LINE SH 75 (NORTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		21.382	3,701,805.51	446,882.86	1,209,842.46	34.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 84 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-99 07-25-98 0 51			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51	446,882.86	1,209,842.46	34.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON SH 21 (RM 141.8)			7.698	1,434,133.10	93,798.65	590,340.26	43.3
IH 45 SH 75 SB (RM 146.7)							
0675-05-042							
IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	02-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	97				
SMITH & CO.							
CONTRACT 07973081			TOTALS	1,434,133.10	93,798.65	590,340.26	43.3
MADISON ON IH 45 EFR FROM BEDIAS CREEK			13.139	1,329,155.78	361,687.20	908,775.17	71.9
IH 45 SH 21							
0675-05-045							
CSR 675-5-45 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	46				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983035			TOTALS	1,329,155.78	361,687.20	908,775.17	71.9
MADISON 7.3 KM SW OF US 190			7.248	871,682.06	.00	607,509.27	82.7
FM 1372 US 190							
1401-01-014							
MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-18-98	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	100	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11983078			TOTALS	871,682.06	.00	607,509.27	82.7
MILAM FALLS COUNTY LINE			1.827	231,532.51	118,525.65	190,166.38	86.4
FM 1963 US 77							
0209-08-005							
CSR 209-8-5 LMT TRT BS CRS, ADDL BS, SURF TREAT							
WORK ORDER-	03-12-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	65				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02993130			TOTALS	231,532.51	118,525.65	190,166.38	86.4
MILAM ON CR 398 AT BRUSHY CREEK			.141	269,497.50	.00	.00	.0
CR							
0917-12-038							
BR 94(29)OX GR, BASE AND BR STRS							
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAYING CO., INC.							
CONTRACT 04993034			TOTALS	269,497.50	.00	.00	0.0
MILAM 0.5 MILE WEST OF FM 908			1.175	565,618.37	.00	.00	.0
US 79 0.7 MILE EAST OF FM 908							
0204-06-048							
STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 04993085			TOTALS	565,618.37	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	2.4 KM S OF FM 1915		25.806	3,616,757.44	.00	.00	.0
US 190	BELL COUNTY LINE						
0185-02-031							
STP 99(368)R	PLANE,SURF TRT,O/L,STR ENHANC & PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.			TOTALS	3,616,757.44	.00	.00	0.0
MILAM	ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31	.00	.00	.0
CR							
0917-12-039							
BR 94(31)OX	GR, BASE AND BR STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.			TOTALS	481,003.31	.00	.00	0.0
MILAM	0.4 KM NORTH OF FM 2268		10.872	1,555,050.81	189,182.22	834,152.27	56.4
FM 437	1.2 KM N OF FM 1915 (REF MARKER 588)						
0590-07-016							
CD 590-7-16	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	70	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.			TOTALS	1,555,050.81	189,182.22	834,152.27	56.4
MILAM	0.1 KM SW OF FM 3061 IN SAN GABRIEL		10.048	1,185,136.85	140,091.46	543,980.24	48.3
FM 486	CR 346						
0337-05-026							
CSR 337-5-26	LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.			TOTALS	1,185,136.85	140,091.46	543,980.24	48.3
ROBERTSON	LIMESTONE COUNTY LINE		14.408	2,193,635.70	628,777.61	1,970,209.31	94.5
SH 7	LEON COUNTY LINE						
0382-04-014							
CSR 382-4-14	LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	98	*****			
A. L. HELMCAMP, INC.			TOTALS	2,193,635.70	628,777.61	1,970,209.31	94.5
ROBERTSON	ANDERSON STREET IN HEARNE		16.832	3,576,582.68	232,546.76	2,523,006.39	74.2
SH 6	16.832 KM SOUTH						
0049-08-050							
CPM 49-8-50	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	86	*****			
JONES G. FINKE INC.			TOTALS	3,576,582.68	232,546.76	2,523,006.39	74.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	25,050.99	572,696.67	15.1
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	18			
A. L. HELMCAMP, INC.						
CONTRACT 09983037			TOTALS	3,968,987.64	25,050.99	572,696.67 15.1

WALKER	SH 75 AND FM 1696 (EAST INTERSECTION)	.300	25,128.46	9,491.09	9,491.09	39.7
SH 75						
0166-08-036						
STP 99(108)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	24			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993017			TOTALS	25,128.46	9,491.09	9,491.09 39.7

WALKER	MONTGOMERY COUNTY LINE	38.281	7,477,658.31	86,466.39	1,027,377.14	14.4
IH 45	SH 19 (NORTHBOUND LANES)					
0675-07-058						
IM 45-2(97)	HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS					
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	39			
JONES G. FINKE INC.						
CONTRACT 01993042			TOTALS	7,477,658.31	86,466.39	1,027,377.14 14.4

WALKER	SH 150	7.450	1,366,002.66	40,529.01	1,323,947.90	98.8
FM 2693	SAN JACINTO COUNTY LINE					
2829-01-004						
MC 2829-1-4	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	95			
SMITH & CO.						
CONTRACT 02983079			TOTALS	1,366,002.66	40,529.01	1,323,947.90 98.8

WALKER	ON IH 45 NORTHBOUND LANES	2.139	3,556,411.58	116,060.64	116,060.64	3.4
IH 45	AT .8 KM N OF CANEY CREEK					
0675-07-060						
C 675-7-60	CONSTRUCT DPS WEIGH INSPECTION STATION					
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074			TOTALS	3,556,411.58	116,060.64	116,060.64 3.4

WALKER	SH 30, EAST	4.772	627,106.33	5,360.17	651,068.94	99.9
FM 2821	END OF ROAD					
2850-01-013						
CSR 2850-1-13	SUBGR WDN, CMT TRT BASE, 1-CST & HMA					
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102			
SMITH & CO.						
CONTRACT 04983093			TOTALS	627,106.33	5,360.17	651,068.94 99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER 2.4 KM W OF SAN JACINTO RIVER SH 30 C&G SECTION IN HUNTSVILLE			14.486	2,095,339.97	27,402.45	1,135,806.82	57.7
0212-02-028 CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY							
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	112				
SMITH & CO.							
CONTRACT 05983016			TOTALS	2,095,339.97	27,402.45	1,135,806.82	57.7
WALKER IH 45 W FRONTAGE ROAD FM 1791 SH 30			4.175	3,053,066.09	102,938.37	1,210,892.21	41.7
1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE							
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	76				
SMITH & CO.							
CONTRACT 05983053			TOTALS	3,053,066.09	102,938.37	1,210,892.21	41.7
WALKER INTERSECTION OF US 190 AND FM 405 US 190			.001	16,137.60	.00	.00	.0
0213-01-032 STP 99(448)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 06993054			TOTALS	16,137.60	.00	.00	0.0
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM IH 45 SH 75 TO FM 1696 (SB LANES)			24.013	4,648,608.93	.00	4,404,668.19	99.7
0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93				
SMITH & CO.							
CONTRACT 07973008			TOTALS	4,648,608.93	.00	4,404,668.19	99.7
WALKER SWEET GUM AVENUE US 190 FM 2296			8.145	490,263.64	.00	486,256.37	99.9
0213-01-031 CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72				
SMITH & CO.							
CONTRACT 07983056			TOTALS	490,263.64	.00	486,256.37	99.9
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE US 190 0.20 KM E OF SAN JACINTO COUNTY LINE			4.505	1,063,900.33	47,501.78	742,496.33	75.4
0213-01-026 STP 97(373)R REHABILITATE EXISTING ROADWAY							
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	119				
SMITH & CO.							
CONTRACT 08973029			TOTALS	1,063,900.33	47,501.78	742,496.33	75.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.				.001	15,475.77	.00	14,855.85	97.9
SH 75 0110-01-028 STP 98(10)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973046				TOTALS	15,475.77	.00	14,855.85	97.9
WASHINGTON ETC SP 125 FM 80.152					706,953.46	492,259.16	652,718.26	97.1
FM 390 ETC 2679								
0338-08-030 ETC								
CPM 338-8-30 SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32					
NEHMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01993033				TOTALS	706,953.46	492,259.16	652,718.26	97.1
WASHINGTON AT BU 290-F/SH 105 INTERSECTION .064					116,557.90	.00	.00	.0
BU 290F								
0114-10-080								
C 114-10-80 UPGRADE TRAFFIC SIGNALS								
GRIMES AT SH 105/FM 379 INTERSECTION .001					108,286.74	.00	.00	.0
SH 105								
0315-04-057								
C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03993048				TOTALS	224,844.64	.00	.00	0.0
WASHINGTON INTERSECTION OF FM 109 AND FM 3456 .100					20,806.00	.00	.00	.0
FM 109								
0187-06-020								
STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING								
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04993018				TOTALS	20,806.00	.00	.00	0.0
WASHINGTON FM 390 6.674					1,359,835.96	.00	.00	.0
FM 2621 FM 50								
2584-01-011								
AR 2584-1-11 LMT TRT SUBG, ADDL BS, SURF TREAT								
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993042				TOTALS	1,359,835.96	.00	.00	0.0
WASHINGTON MAIN STREET IN BRENHAM 5.166					710,652.74	.00	.00	.0
BU 290F STONE STREET								
0114-10-081								
CPM 114-10-81 MILLING, SEAL COAT AND OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993099				TOTALS	710,652.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WASHINGTON	SH 36	2.149	2,599,516.37'	18,729.25'	1,205,364.74'	48.8'
FM 577	BS 36-J					
2447-01-019						
STP 98(299)UM	GR, STRS, BASE AND SURFACING					
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37'	18,729.25'	1,205,364.74'	48.8'

WASHINGTON	0.5 MI E OF FM 50	2.462	9,664,244.45'	493,502.45'	3,182,941.30'	34.6'
SH 105	0.1 MI W OF FM 577					
0315-07-010						
DB 98(379)	WDM GR, STRS & SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	493,502.45'	3,182,941.30'	34.6'

DISTRICT CONTRACT AMOUNT					126,976,449.07	
DISTRICT ESTIMATES THIS MONTH					6,408,661.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE					51,382,192.15	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES	VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46'	99.9'
GRIMES	SH 105			.392	523,259.75'	.00'	.00'	.0'
SH0006	0.392 MILES SOUTH							
6040-99-001								
RMC - 604099001	_SLOPE REPAIR							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04994011				TOTALS	523,259.75'	.00'	.00'	0.0'
MADISON	VARIOUS			.001	88,379.68'	.00'	29,455.50'	33.3'
IH0045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	72					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68'	.00'	29,455.50'	33.3'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	44,259.49'	116,331.21'	99.7'
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	44,259.49'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE H. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WALKER	VARIOUS			.001	137,800.00'	.00'	153,509.65'	99.9'
FM1375	VARIOUS							
6027-24-001								
RMC - 602724001	REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	10-01-98	WORK BEGAN-	10-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06984025				TOTALS	137,800.00'	.00'	153,509.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON VARIOUS				1.000	162,219.50'	.00'	11,461.26'	7.0'
US0290 VARIOUS								
6027-18-001								
RMC - 602718001 REPAIR/INSTALL MBGF								
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	.00'	11,461.26'	7.0'
WASHINGTON VARIOUS				1.000	329,261.50'	.00'	22,790.00'	6.9'
US0290 VARIOUS								
6026-98-001								
RMC - 602698001 PAVEMENT MARKERS AND MARKINGS								
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	22,790.00'	6.9'
							DISTRICT CONTRACT AMOUNT	1,585,946.37
							DISTRICT ESTIMATES THIS MONTH	44,259.49
							DISTRICT TOTAL ESTIMATES PAID TO DATE	533,812.17

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	VARIOUS			.001	197,548.00	.00	11,498.50	9.7
US0190								
6037-78-001								
RMC - 603778001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00	.00	11,498.50	9.7

BRAZOS	VARIOUS			.001	213,420.90	.00	.00	.0
US0190								
6037-23-001								
RMC - 603723001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 02991705				TOTALS	213,420.90	.00	.00	0.0

BRAZOS	VARIOUS			.001	78,070.00	.00	.00	.0
FM0974								
6035-73-001								
RMC - 603573001	REMOVING AND/OR RELOCATING SMALL SIGNS							
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 03991701				TOTALS	78,070.00	.00	.00	0.0

BRAZOS	WOODVILLE ROAD BRIDGE			.001	78,373.89	.00	.00	.0
US0190	SH 6 FRONTAGE ROADS							
6030-24-001								
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89	.00	.00	0.0

BRAZOS	VARIOUS			.001	204,279.02	.00	.00	.0
SH0006	VARIOUS							
6044-28-001								
RMC - 604428001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 05991707				TOTALS	204,279.02	.00	.00	0.0

BRAZOS	VARIOUS			.001	74,640.81	.00	74,311.27	99.5
FM2818								
6017-14-001								
RMC - 601714001	REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81	.00	74,311.27	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

BRAZOS	0.783 KM E OF FM 46	.001	50,134.06'	.00'	42,303.86'	84.3'
OS0000	10.655 KM EAST					
6017-25-001						
RMC - 601725001	UPGRADE DRVMY CULV AND CLEAN DITCH					
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09971706		TOTALS	50,134.06'	.00'	42,303.86'	84.3'

BRAZOS	VARIOUS	.001	31,133.56'	.00'	24,541.60'	78.8'
SH0006						
6017-07-001						
RMC - 601707001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	.00'	24,541.60'	78.8'

BRAZOS	VARIOUS	.001	34,400.00'	.00'	.00'	.0'
FM2347						
6026-70-001						
RMC - 602670001	REMOVE AND REPLACE BRICK ENTRANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 11981701		TOTALS	34,400.00'	.00'	.00'	0.0'

BRAZOS	VARIOUS	.001	124,000.00'	3,500.00'	81,500.00'	65.7'
SH0006	VARIOUS					
6032-79-001						
RMC - 603279001	MAINTENANCE OF ILLUMINATION SYSTEMS					
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	26	*****		
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 11981704		TOTALS	124,000.00'	3,500.00'	81,500.00'	65.7'

BURLESON	VARIOUS ROADWAYS	229.770	53,317.10'	.00'	.00'	.0'
SH0036	VARIOUS ROADWAYS					
6037-20-001						
RMC - 603720001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENHAM MOWING						
CONTRACT 02991704		TOTALS	53,317.10'	.00'	.00'	0.0'

BURLESON	VARIOUS ROADWAYS	.001	29,407.10'	.00'	770.30'	2.6'
SH0021	VARIOUS ROADWAYS					
6021-72-001						
RMC - 602172001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10'	.00'	770.30'	2.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	VARIOUS		.001	71,220.00	.00	42,103.84	59.1
SH0021	VARIOUS						
6018-39-001							
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	75				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00	.00	42,103.84	59.1
FREESTONE	VARIOUS		.001	16,393.00	.00	16,393.00	99.9
US0084							
6022-55-001							
RMC - 602255001	SMALL ROAD SIGN ASSEMBLIES						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20				
ARGO COATINGS, LLC							
CONTRACT 01981705			TOTALS	16,393.00	.00	16,393.00	99.9
FREESTONE	ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00	.00	27,288.80	80.6
IH0045							
6018-41-001							
RMC - 601841001	PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	43				
PAVEMENT MARKINGS							
CONTRACT 02981701			TOTALS	33,820.00	.00	27,288.80	80.6
FREESTONE	VARIOUS ROADS		340.700	118,968.84	.00	.00	.0
SH0075	VARIOUS ROADS						
6037-49-001							
RMC - 603749001	ROADSIDE MOWING						
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 02991708			TOTALS	118,968.84	.00	.00	0.0
FREESTONE	VARIOUS ROADS		1.000	18,285.00	.00	.00	.0
SH0075	VARIOUS ROADS						
6039-89-001							
RMC - 603989001	PLACING PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
N-LINE TRAFFIC MAINTENANCE, L.L.C.							
CONTRACT 04991703			TOTALS	18,285.00	.00	.00	0.0
FREESTONE	VARIOUS STATIONS		1.000	118,485.84	.00	.00	.0
FM0027	VARIOUS STATIONS						
6040-27-001							
RMC - 604027001	INSTALLATION OF GUARDRAIL & BRIDGERAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991704			TOTALS	118,485.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	21,025.00	31.0
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	13			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	21,025.00	31.0
GRIMES VARIOUS		.001	82,172.09	2,764.88	2,764.88	3.3
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	2,764.88	2,764.88	3.3
GRIMES VARIOUS		.001	.00	.00	.00	.0
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	.00	.00	.00	0.0
GRIMES WALKER COUNTY LINE		.001	53,090.00	.00	.00	.0
SH0030 BRAZOS COUNTY LINE						
6042-38-001						
RMC - 604238001 INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991704		TOTALS	53,090.00	.00	.00	0.0
GRIMES VARIOUS ROADWAYS		.001	34,030.50	2,655.21	11,628.36	34.1
SH0006 VARIOUS ROADWAYS						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	38			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	2,655.21	11,628.36	34.1
GRIMES COUNTY LINE		.001	122,778.76	8,521.50	18,156.50	14.7
SH0090						
6030-48-001						
RMC - 603048001 TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	11-20-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	103			
K & R CONTRACTORS						
CONTRACT 08981702		TOTALS	122,778.76	8,521.50	18,156.50	14.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON VARIOUS ROADS IN LEON COUNTY				.001	29,680.00	.00	23,791.66	80.1
US0079								
6021-14-001								
RMC - 602114001 RAISED PAVEMENT MARKERS								
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46					
PAVEMENT MARKINGS								
CONTRACT 02981703				TOTALS	29,680.00	.00	23,791.66	80.1
LEON VARIOUS LOCATIONS				.001	38,750.00	.00	.00	24.1
SH0075 VARIOUS LOCATIONS								
6036-18-001								
RMC - 603618001 TREE REMOVAL								
WORK ORDER-	05-12-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
MCKINNEY CO								
CONTRACT 02991701				TOTALS	38,750.00	.00	.00	24.1
LEON VARIOUS ROADS IN LEON COUNTY				.001	111,417.66	.00	.00	.0
IH0045 VARIOUS ROADS IN LEON COUNTY								
6037-26-001								
RMC - 603726001 ROADSIDE MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LAWRENCE W. SIMS								
CONTRACT 02991706				TOTALS	111,417.66	.00	.00	0.0
LEON VARIOUS LOCATIONS				.001	33,335.00	.00	18,590.00	55.9
SH0075 VARIOUS LOCATIONS								
6029-92-001								
RMC - 602992001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40					
T & L CLEANING SERVICES								
CONTRACT 08981701				TOTALS	33,335.00	.00	18,590.00	55.9
LEON VARIOUS ROADS				.001	71,808.70	.00	64,171.20	99.1
IH0045 VARIOUS ROADS								
6026-60-001								
RMC - 602660001 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.								
MADISON AT 0.568 MI NORTH OF INTERSECTION OF SPUR 67 ON IH 45				.001	1,375.00	.00	.00	.0
IH0045								
6026-60-002								
RMC - 602660002 REPL DAMAGE BRIDGE RAIL, MBGF, & S.E.T.								
WORK ORDER-	12-15-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	170					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 10981701				TOTALS	73,183.70	.00	64,171.20	97.2
LEON VARIOUS ROADS				.001	98,169.60	.00	.00	.0
FM0831 VARIOUS ROADS								
6033-10-001								
RMC - 603310001 TREE PRUNE & TRIM, & UNDBRSH REM								
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ADVANCED CONTRACTING & HEDGING, INC.								
CONTRACT 12981701				TOTALS	98,169.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON	COUNTY LINE			.001	65,275.84'	.00'	.00'	.0'
IH0045	COUNTY LINE							
6036-79-001								
RMC - 603679001	ROADSIDE MOWING							
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 02991702				TOTALS	65,275.84'	.00'	.00'	0.0'
MADISON	VARIOUS			.001	72,029.89'	.00'	43,418.75'	99.9'
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89'	.00'	43,418.75'	99.9'
MADISON	VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	.00'	52,916.00'	82.6'
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00'	.00'	52,916.00'	82.6'
MADISON	VARIOUS			.001	147,300.00'	.00'	147,037.50'	99.8'
OS0000	VARIOUS							
6031-08-001								
RMC - 603108001	REPAIR FLEXIBLE PAVEMENT STRUCTURE							
WORK ORDER-	11-06-98	WORK BEGAN-	11-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08981703				TOTALS	147,300.00'	.00'	147,037.50'	99.8'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	65,658.23'	3,807.93'	3,807.93'	5.7'
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2					
M&M								
CONTRACT 01991702				TOTALS	65,658.23'	3,807.93'	3,807.93'	5.7'
MILAM	AT CEDAR PARK PICNIC AREA			.437	40,377.00'	.00'	.00'	.0'
US0079	CEDAR PARK PICNIC AREA							
6037-17-001								
RMC - 603717001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS DEVELOPMENT CO., INC.								
CONTRACT 01991705				TOTALS	40,377.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS HIGHWAYS			.001	78,870.97	.00	.00	.0
FM1600							
6037-80-001							
RMC - 603780001							
RIGHT OF WAY MOWING							
WORK ORDER-	05-21-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HAMILTON MOWING							
CONTRACT 0299170			TOTALS	78,870.97	.00	.00	0.0
MILAM VARIOUS REST AREAS IN MILAM COUNTY			.001	21,012.00	.00	.00	.0
US0079 VARIOUS REST AREAS IN MILAM COUNTY							
6039-14-001							
RMC - 603914001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 0299171			TOTALS	21,012.00	.00	.00	0.0
MILAM VARIOUS HIGHWAYS			.338	8,168.00	314.00	4,234.00	51.8
US0079 VARIOUS HIGHWAYS							
6025-97-001							
RMC - 602597001							
JANITORIAL AND/OR GROUNDS MAINTENANCE							
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	52	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04981706			TOTALS	8,168.00	314.00	4,234.00	51.8
MILAM VARIOUS ROADWAYS			.001	38,329.00	.00	2,260.51	5.8
US0079 VARIOUS ROADWAYS							
6026-12-001							
RMC - 602612001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 04981707			TOTALS	38,329.00	.00	2,260.51	5.8
MILAM VARIOUS ROADWAYS			.001	68,904.20	.00	.00	.0
FM0437 VARIOUS ROADWAYS							
6040-48-001							
RMC - 604048001							
RELOCATE SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN TRUBEE DISTRIBUTOR							
CONTRACT 04991705			TOTALS	68,904.20	.00	.00	0.0
MILAM 2.5 MILE WEST OF FM 979			2.500	353,698.76	.00	.00	.0
FM0485 FM 979							
6040-36-001							
RMC - 604036001							
FLEXIBLE PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 05991702			TOTALS	353,698.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MILAM IN MILANO		.132	4,300.02'	4,300.02'	4,300.02'	99.9'
US0079						
6035-06-001						
RMC - 603506001						
_CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
HELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02'	4,300.02'	4,300.02'	99.9'
ROBERTSON VARIOUS HIGHWAYS		.001	75,713.70'	3,602.42'	3,602.42'	4.7'
US0190						
6037-79-001						
RMC - 603779001						
RIGHT OF WAY MOWING						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 02991709		TOTALS	75,713.70'	3,602.42'	3,602.42'	4.7'
ROBERTSON US 79		6.300	136,485.00'	.00'	.00'	.0'
FM1940						
6040-00-001						
RMC - 604000001						
CAMP CREEK, ETC						
INSTALL GRATE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS		.001	21,100.00'	.00'	.00'	.0'
FM0046						
6041-84-001						
RMC - 604184001						
PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 03991705		TOTALS	21,100.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	47,305.55'	.00'	.00'	.0'
US0190						
6041-85-001						
RMC - 604185001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIGGINS LANDSCAPING						
CONTRACT 03991706		TOTALS	47,305.55'	.00'	.00'	0.0'
ROBERTSON VARIOUS		.001	52,190.00'	.00'	.00'	.0'
SH0006						
6042-62-001						
RMC - 604262001						
TREE & BRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K & R CONTRACTORS						
CONTRACT 05991705		TOTALS	52,190.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS ROADWAYS			.001	47,779.00	5,011.08	44,338.71	92.7
US0190							
6029-11-001							
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61				
Merkel Construction Co Inc							
CONTRACT 07981701			TOTALS	47,779.00	5,011.08	44,338.71	92.7
WALKER VARIOUS			.001	47,820.00	.00	17,237.00	36.0
IH0045 VARIOUS							
6021-13-001							
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	.00	17,237.00	36.0
WALKER VARIOUS			.001	61,017.00	2,823.00	64,107.00	99.9
US0190 VARIOUS							
6024-18-001							
RMC - 602418001 TREE REMOVAL							
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	84				
Duron & Assoc., Inc.							
CONTRACT 02981704			TOTALS	61,017.00	2,823.00	64,107.00	99.9
WALKER VARIOUS			.001	90,993.76	.00	.00	.0
IH0045 VARIOUS							
6037-18-001							
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	.00	.00	0.0
WALKER JCT OF SH 30 AND US 190			.157	18,903.10	.00	.00	.0
US0190 SAME							
6039-71-001							
RMC - 603971001 CURB AND GUTTER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 04991702			TOTALS	18,903.10	.00	.00	0.0
WALKER VARIOUS			32.000	69,917.56	.00	.00	.0
FM1791 VARIOUS							
6035-22-001							
RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH0045 6040-96-001 RMC - 604096001				879.000	157,528.80	.00	.00	.0
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	.00	.00	0.0
WASHINGTON FM1155 6035-59-001 RMC - 603559001				1.000	84,305.16	.00	.00	.0
INSTALL AND/OR REMOVE SIGNS								
WORK ORDER-	04-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MLG FIRST AMERICAN COMPANY								
CONTRACT 01991704				TOTALS	84,305.16	.00	.00	0.0
WASHINGTON FM2935 6036-01-001 RMC - 603601001				1.580	189,077.05	.00	10,420.00	89.0
LIME STAB, FLEX BASE, 1 C.S.T.								
WORK ORDER-	04-23-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82					
HUNTER INDUSTRIES, INC.								
CONTRACT 01991707				TOTALS	189,077.05	.00	10,420.00	89.0
WASHINGTON US0290 6037-95-001 RMC - 603795001				1.000	73,508.31	.00	.00	4.6
MOWING RIGHT OF WAY								
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991711				TOTALS	73,508.31	.00	.00	4.6
WASHINGTON US0290 6043-64-001 RMC - 604364001				.001	193,407.72	.00	.00	.0
THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 05991706				TOTALS	193,407.72	.00	.00	0.0
WASHINGTON US0290 6031-47-001 RMC - 603147001				1.000	89,830.00	.00	19,644.12	25.8
INSTALL/MAINTAIN LANDSCAPING								
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	.00	19,644.12	25.8

DISTRICT CONTRACT AMOUNT 4,775,010.05
DISTRICT ESTIMATES THIS MONTH 37,300.04
DISTRICT TOTAL ESTIMATES PAID TO DATE 898,162.73

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	SH 289 SOUTH	SH		97.315	832,570.55'	2,346.93'	257,464.12'	32.5'
BS 289D ETC	289 NORTH							
0091-08-004 ETC								
CPM 91-8-4	SEAL COAT & PAV MRKS							
WORK ORDER-	03-23-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-N PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02993116				TOTALS	832,570.55'	2,346.93'	257,464.12'	32.5'
COLLIN	AT INTERSECTION OF RANDY LEE ROAD			.001	128,477.37'	.00'	.00'	.0'
FM 3038	IN THE CITY OF MCKINNEY							
3132-01-007								
C 3132-1-7	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993017				TOTALS	128,477.37'	.00'	.00'	0.0'
COLLIN	FM 1378			3.823	459,028.31'	.00'	.00'	.0'
FM 2514	FM 3412							
2679-03-008								
CPM 2679-3-8	ACP OVERLAY							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 04993100				TOTALS	459,028.31'	.00'	.00'	0.0'
COLLIN	0.1 MI N OF BETHANY RD			5.265	42,346,047.74'	1,545,875.30'	34,707,952.13'	86.2'
US 75	S OF SH 121							
0047-06-097								
NH 96(637)M	GR, STRS & SURF							
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96					
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	797	PERCENT TIME USED-	84					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06963043				TOTALS	42,346,047.74'	1,545,875.30'	34,707,952.13'	86.2'
COLLIN	W OF FM 1827			5.318	15,894,563.78'	578,585.64'	10,294,255.95'	68.1'
US 380	PRINCETON							
0135-03-029								
NH 97(5)	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	69					
SUNMOUNT CORPORATION								
CONTRACT 07973003				TOTALS	15,894,563.78'	578,585.64'	10,294,255.95'	68.1'
COLLIN	W SIDE OF LAKE LAVON			3.507	9,912,303.15'	847,941.71'	9,037,207.07'	95.9'
US 380	PRINCETON							
0135-04-018								
NH 97(6)	GR STRS & SURF							
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	93					
SUNMOUNT CORPORATION								
CONTRACT 07973062				TOTALS	9,912,303.15'	847,941.71'	9,037,207.07'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON 14TH ST FROM LOS RIOS BLVD			2.375	7,742,187.77	.00	7,239,163.47	95.4
MH ECL OF PLANO							
8026-18-001							
STP 96(403)MM WDN GR STRS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 08963003			TOTALS	7,742,187.77	.00	7,239,163.47	95.4
COLLIN FM 720			4.024	14,530,977.24	638,832.54	5,842,260.89	42.3
SH 289 SH 121							
0091-05-029							
STP 97(601)UM WDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50				
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	638,832.54	5,842,260.89	42.3
COLLIN ON CUSTER ROAD FROM LEGACY DR, N			2.040	5,229,985.22	80,252.86	3,754,722.51	75.5
MH FM 2170 IN PLANO							
8014-18-001							
STP 97(624)MM WDN GR STRS & SURF							
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	88				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 10973004			TOTALS	5,229,985.22	80,252.86	3,754,722.51	75.5
COLLIN ON PLANO PARKWAY, ALMA			8.309	4,465,000.52	206,470.03	3,137,850.37	73.9
CS PRESTON ROAD							
0918-24-047							
STP 95(18)MM GR, BASE & PAV							
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973051			TOTALS	4,465,000.52	206,470.03	3,137,850.37	73.9
COLLIN 0.2 MILE EAST OF SP RR			2.173	11,119,803.95	298,408.04	7,637,152.05	72.2
US 380 WEST OF FM 1827							
0135-03-037							
NH 97(591) GRADING, STRUCTURES AND SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	56				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	298,408.04	7,637,152.05	72.2
COLLIN PRESTON ROAD			5.884	7,937,705.74	207,036.95	6,100,388.38	80.8
MH US 75 SB FRONTAGE ROAD							
8024-18-002							
STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING							
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	77				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973031			TOTALS	7,937,705.74	207,036.95	6,100,388.38	80.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COLLIN	CHAPARRAL RD, N		3.266	11,337,445.71	378,661.41	2,648,378.11	24.5
SH 5	FM 2170						
0047-09-019							
STP 98(117)MM	GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	14				
SITE CONCRETE, INC.							
CONTRACT 11983002			TOTALS	11,337,445.71	378,661.41	2,648,378.11	24.5

COLLIN	AT LEGACY DRIVE		.001	119,968.96	17,298.03	63,614.09	57.0
US 75							
0047-06-111							
C 47-6-111	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-09-98	WORK BEGAN-	01-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	105				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11983016			TOTALS	119,968.96	17,298.03	63,614.09	57.0

DALLAS	BONNIE VIEW LN		.955	4,097,951.38	56,943.86	3,812,736.67	98.1
LP 12	M OF IH 45						
0581-01-068							
C 581-1-68	GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	103				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 01973010			TOTALS	4,097,951.38	56,943.86	3,812,736.67	98.1

DALLAS	0.2 MI WEST OF BELT LINE ROAD		.965	7,414,840.67	266,631.97	3,611,271.95	51.2
MH	0.5 MI EAST OF BELT LINE ROAD						
8050-18-029							
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	71				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 01983042			TOTALS	7,414,840.67	266,631.97	3,611,271.95	51.2

DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12	355,668.20	355,668.20	7.5
MH	SPUR 348						
0918-45-178							
STP 94(104)MM	GRADING, BASE AND PAVING						
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01993044			TOTALS	4,989,160.12	355,668.20	355,668.20	7.5

DALLAS	SP 366		2.398	8,160,696.71	1,288,944.92	94,214,392.61	91.6
US 75	NORTH OF MONTICELLO AVENUE						
0047-07-122							
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95				
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,213	PERCENT TIME USED-	75				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02950001			TOTALS	108,160,696.71	1,288,944.92	94,214,392.61	91.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS US 80		1.869	3,841,306.36'	6,541.29'	3,770,884.16'	99.9'
SH 352 S OF T&P RR						
0430-01-037						
STP 97(93)R RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	6,541.29'	3,770,884.16'	99.9'
DALLAS S OF SH 183		.718	18,911,549.42'	631,793.90'	11,263,321.44'	62.6'
SH 161 N OF SH 183						
2964-01-014						
NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	57			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	631,793.90'	11,263,321.44'	62.6'
DALLAS 5 INTERSECTIONS		.001	212,980.65'	16,146.90'	184,481.18'	91.1'
VA IN DALLAS DISTRICT						
0918-00-043						
C 918-00-43 TRAFFIC SIGNALS						
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65'	16,146.90'	184,481.18'	91.1'
DALLAS 0.3 MI N OF ARAPAHO RD		3.623	653,381.22'	75,952.67'	710,320.95'	99.9'
US 75 COLLIN CO LINE						
0047-07-162						
CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	87			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	75,952.67'	710,320.95'	99.9'
DALLAS FROM WEST OF SH 310		.587	5,024,874.48'	189,930.45'	4,507,767.37'	94.4'
LP 12 EAST OF THE SP RAILROAD						
0581-01-090						
NH 96(601) GR, STRS & CONCRETE PAVEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	87			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	189,930.45'	4,507,767.37'	94.4'
DALLAS AT GALATYN CROSSING		.161	10,374,177.54'	.00'	.00'	.0'
US 75						
0047-07-176						
STP 99(313)MM CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
DALLAS BOEDECKER LP 12 DALLAS NORTH TOLLWAY 0353-05-098 CSR 353-5-98			2.168	2,281,591.58	446,508.34	738,024.60	34.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 193 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-99 03-20-99 0 24					
JET CONCRETE, INC.			CONTRACT 02993010					TOTALS
				2,281,591.58	446,508.34	738,024.60	34.0	
DALLAS INTERCHANGE OF LOOP 12 IM 45 0092-14-061 IM 45-3(101)			.002	100,000.00	.00	.00	.0	
ILLUMINATION REFURBISHING								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-21-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
INTEGRATED ROADWAY SERVICES, INC.			CONTRACT 02993013					TOTALS
				100,000.00	.00	.00	0.0	
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK CR 0918-45-210 BR 95(61)OX			.115	216,577.79	.00	.00	.0	
REPLACE BRIDGE AND APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 45 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-99 07-30-99 0 4					
LONGVIEW BRIDGE AND ROAD, INC.			CONTRACT 02993036					TOTALS
				216,577.79	.00	.00	0.0	
DALLAS JUST EAST OF REGAL ROW SH 356 0092-07-049 CSR 92-7-49			2.157	1,329,213.60	191,280.43	264,649.48	20.9	
FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 207 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 03-20-99 0 21					
JET CONCRETE, INC.			CONTRACT 02993041					TOTALS
				1,329,213.60	191,280.43	264,649.48	20.9	
DALLAS MACARTHUR BLVD IM 635 2374-07-037 CC 2374-7-37			.757	1,069,351.39	8,618.09	8,618.09	.8	
BELTLINE RD								
BASE, GR, STR								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 73 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 04-23-99 0 10					
MARIO SINACOLA & SONS EXCAVATING, INC.			CONTRACT 02993051					TOTALS
				1,069,351.39	8,618.09	8,618.09	0.8	
DALLAS ON JUPITER RD, FROM FOREST LN MH 0918-45-190 STP 94(139)MM			1.496	5,963,160.56	374,450.70	374,450.70	6.6	
BUCKINGHAM RD								
GR, BASE & PAV								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 255 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 04-23-99 0 2					
ED BELL CONSTRUCTION COMPANY			CONTRACT 02993070					TOTALS
				5,963,160.56	374,450.70	374,450.70	6.6	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CR 0918-45-406 BR 98(311)OX REPLACE BRIDGE AND APPROACHES		.980	3,190,653.12'	7,053.75'	7,053.75'	.2'
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12'	7,053.75'	7,053.75'	0.2'
DALLAS IH 20 ETC 2374-03-053 ETC CPM 2374-3-53 LANCASTER CITY LIMITS 635 FULL DEPTH CONCRETE REPAIR		IH 141.380	1,232,553.00'	.00'	.00'	.0'
WORK ORDER-	03-25-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 02993117		TOTALS	1,232,553.00'	.00'	.00'	0.0'
DALLAS SH 78 0009-02-053 CSR 9-2-53 SPUR 244 JUPITER ROAD FULL DEPTH CONCRETE PAVEMENT REPAIR		1.333	353,104.50'	263,240.63'	332,054.64'	98.9'
WORK ORDER-	03-11-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	45			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02993129		TOTALS	353,104.50'	263,240.63'	332,054.64'	98.9'
DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	1,898,663.31'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31'	.00'	.00'	0.0'
DALLAS SH 114 0353-06-040 CL 353-6-40 0.187 MI EAST OF O'CONNOR 0.187 MI WEST OF O'CONNOR LANDSCAPE DEVELOPMENT		.373	1,039,647.51'	200,059.83'	200,059.83'	20.2'
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51'	200,059.83'	200,059.83'	20.2'
DALLAS IH 30 0009-11-138 STP 97(165)MM 0.28 MI W OF BELTLINE RD RECONST & WDN GR STRS & SURF		2.461	36,403,066.10'	973,319.62'	22,583,945.03'	65.3'
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	73			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	973,319.62'	22,583,945.03'	65.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MALLOY BRIDGE ROAD			7.972	49,277,981.19	957,573.46	11,871,402.29	25.3
IM 45 S.H. 310							
0092-02-090 GR, STRS, DR & PAV							
NH 97(25)							
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98				
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	27				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 04983001			TOTALS	49,277,981.19	957,573.46	11,871,402.29	25.3
DALLAS CHALK HILL ROAD			1.515	9,565,608.76	100,397.86	6,129,356.78	67.4
IM 30 WEST OF WESTMORELAND ROAD							
1068-04-092 GRADING, STRUCTURES AND PAVEMENT							
STP 98(173)MM							
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98				
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	59				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 04983052			TOTALS	9,565,608.76	100,397.86	6,129,356.78	67.4
DALLAS 0.3 KM S OF MARSALIS AVE			.001	40,300.00	3,610.00	15,950.50	41.6
IM 35E 0.1 KM N OF EWING BLVD							
0442-02-116 LANDSCAPE ESTABLISHMENT							
CL 442-2-116							
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10				
DWAYNE JACKSON							
CONTRACT 04983066			TOTALS	40,300.00	3,610.00	15,950.50	41.6
DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM,			.001	475,300.00	.00	.00	.0
SH 66 GORDON SMITH, ROWLETT RD, ETC.							
0009-03-038 TRAFFIC SIGNAL							
CM 99(354)							
WORK ORDER-	05-14-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 04993012			TOTALS	475,300.00	.00	.00	0.0
DALLAS TARRANT COUNTY LINE			4.338	153,710.34	.00	.00	.0
SH 183 STORY ROAD							
0094-03-084 INSTALLATION OF FIBER OPTIC CABLE							
CM 99(331)							
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 04993015			TOTALS	153,710.34	.00	.00	0.0
DALLAS AT SANDY LAKE ROAD IN THE CITY OF			.001	1,395,362.68	.00	.00	.0
IM 35E CARROLLTON							
0196-03-200 INTERSECTION IMPROVEMENTS							
IM 35E-6(327)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 04993023			TOTALS	1,395,362.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LP 12		5.553	908,839.65'	.00'	.00'	.0'
SH 310 IH 45						
0092-02-100						
STP 99(219)R STR, PLANING & ASPH CONC						
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04993028		TOTALS	908,839.65'	.00'	.00'	0.0'
DALLAS VA		.001	415,993.20'	.00'	.00'	.0'
0918-00-044						
C 918-00-44						
TRAFFIC SIGNALS						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20'	.00'	.00'	0.0'
DALLAS MH		.264	1,635,798.04'	.00'	.00'	.0'
8079-18-005						
CM 88(778)						
GR, STRS, BASE, PAV & DRAIN						
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLENN THURMAN, INC.						
CONTRACT 04993077		TOTALS	1,635,798.04'	.00'	.00'	0.0'
DALLAS VA		.001	167,997.20'	2,228.30'	136,722.90'	85.6'
0918-45-401						
CM 96(835)2						
TRAFFIC SIGNAL UPGRADE						
DALLAS VA		.001	600,602.80'	65,032.25'	419,659.27'	73.5'
0918-45-402						
CM 96(835)2						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	59	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00'	67,260.55'	556,382.17'	76.1'
DALLAS CS		.003	748,277.62'	35,720.23'	353,296.98'	49.6'
0918-45-396						
CM 97(653)						
11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	39	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62'	35,720.23'	353,296.98'	49.6'
DALLAS IH 635		.001	519,730.15'	.00'	.00'	.0'
2374-01-117						
IM 635-6(335)						
SEJ REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993022		TOTALS	519,730.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT TRINITY RIVER			1.089	6,717,774.74	.00	.00	.0
SH 310							
0092-02-098							
BR 99(382) REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONCHO CONSTRUCTION COMPANY, INC.			TOTALS	6,717,774.74	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER			.001	540,343.76	.00	.00	.0
VA 0918-45-337							
CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE							
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER			.001	17,856.24	.00	.00	.0
VA 0918-45-338							
CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.			TOTALS	558,200.00	.00	.00	0.0
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20			.001	407,732.35	.00	.00	.0
FM 1382							
1047-03-051							
STP 99(461)MM TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.			TOTALS	407,732.35	.00	.00	0.0
DALLAS 0.4 MI WEST OF BELTLINE ROAD			.375	391,616.29	.00	.00	.0
SH 183							
0094-03-081							
CL 94-3-81 LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TOMMY L. JOHNSON, INC.			TOTALS	391,616.29	.00	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE			.858	1,682,862.67	.00	.00	.0
MH 8037-18-006							
C 8037-18-6 GRADING, BASE, PAVEMENT, DRAINAGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY			TOTALS	1,682,862.67	.00	.00	0.0
DALLAS 0.24 MI W OF BOBTOWN RD			2.333	31,942,358.83	151,233.08	29,425,528.79	97.3
IH 30							
0009-11-139							
IM 30-1(34)060 RECONST & WDN GR, STRS & SURF							
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	58	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	770	PERCENT TIME USED-	106	*****			
BROWN & ROOT, INC.			TOTALS	31,942,358.83	151,233.08	29,425,528.79	97.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	87,740.54'	18,784,023.32'	99.9'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & MDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	100			

GRANITE CONSTRUCTION COMPANY						
	CONTRACT 07963002	TOTALS	19,650,184.83'	87,740.54'	18,784,023.32'	99.9'

DALLAS	ON US 75 AND IH 35E	.001	489,546.00'	52,081.71'	227,225.60'	48.8'
VA	IN THE CITY OF DALLAS					
0918-45-411						
CL 918-45-411	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	32			

MARCOM'S MOWING SERVICE						
	CONTRACT 07983020	TOTALS	489,546.00'	52,081.71'	227,225.60'	48.8'

DALLAS	OVERPASS OF LOOP 12	.440	1,381,808.56'	163,947.58'	1,078,496.62'	82.1'
SH 183						
0094-03-071						
BR 98(7)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	89			

IOWA BRIDGE & CULVERT, INC.						
	CONTRACT 07983030	TOTALS	1,381,808.56'	163,947.58'	1,078,496.62'	82.1'

DALLAS	AT IH 45 INTERCHANGE	.867	464,378.28'	4,631.61'	507,401.02'	99.9'
IH 20						
2374-03-051						
CPM 2374-3-51	CONCRETE PAVEMENT, STRIPING					
WORK ORDER-	08-25-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	109			

JET CONCRETE, INC.						
	CONTRACT 07983058	TOTALS	464,378.28'	4,631.61'	507,401.02'	99.9'

DALLAS	0.3 KM. W. OF HALL STREET	1.747	516,858.79'	194,696.80'	363,877.25'	74.1'
US 175	0.3 KM. E. OF MALLOY BRIDGE ROAD					
0197-02-083						
CL 197-2-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	49			

TOMMY L. JOHNSON, INC.						
	CONTRACT 07983081	TOTALS	516,858.79'	194,696.80'	363,877.25'	74.1'

DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	106,730.00'	7,552.50'	77,710.22'	76.6'
VA						
0918-45-405						
CL 918-45-405	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19			

FOUR S CUSTOM SERVICES, INC.						
	CONTRACT 07983083	TOTALS	106,730.00'	7,552.50'	77,710.22'	76.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	79,691.22'	7,515,697.06'	99.9'
SH 190						
2964-03-004						
UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	157			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	79,691.22'	7,515,697.06'	99.9'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	445,788.22'	5,978,037.82'	57.7'
FM 1382 I.H. 20						
1047-03-038						
STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	68			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	445,788.22'	5,978,037.82'	57.7'
DALLAS ON FIELD ST AT WOODALL ROGERS FRWY		.161	93,492.95'	18,432.26'	86,540.43'	98.6'
SP 366						
0196-07-015						
CM 98(137) TRAFF SIG INSTALL						
WORK ORDER-	09-11-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983013		TOTALS	93,492.95'	18,432.26'	86,540.43'	98.6'
DALLAS IH 35E		1.561	2,547,128.81'	79,253.39'	826,779.77'	34.1'
IH 30 IH 45						
0009-11-161						
IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	47			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81'	79,253.39'	826,779.77'	34.1'
DALLAS NORTH OF SH 180		6.582	1,854,410.97'	385,065.73'	1,130,364.17'	64.1'
LP 12 NORTH OF SH 356						
0581-02-097						
CSR 581-2-97 BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	81			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97'	385,065.73'	1,130,364.17'	64.1'
DALLAS AT TRINITY RIVER		.638	8,577,363.60'	285,628.77'	3,391,678.96'	41.6'
LP 12						
0581-01-094						
BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60'	285,628.77'	3,391,678.96'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-332 CM 96(917)		.002	777,800.00'	8,210.22'	232,316.28'	31.4'
VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE						
7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	18			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00'	8,210.22'	232,316.28'	31.4'
DALLAS SH 183 0094-03-079 CD 94-3-79		5.650	810,822.35'	14,846.67'	758,709.99'	98.4'
CARL RD GRAUMLER RD						
ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68			
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35'	14,846.67'	758,709.99'	98.4'
DALLAS SH 180 0008-08-061 STP 98(390)HES		.001	57,999.90'	.00'	52,655.02'	97.4'
INTERSECTION WITH HAMPTON RD IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-11-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	115			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08983075		TOTALS	57,999.90'	.00'	52,655.02'	97.4'
DALLAS SH 356 0092-07-048 CSR 92-7-48		1.358	654,406.99'	103.24'	549,511.14'	88.3'
STORY ROAD MACARTHUR BLVD						
CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99'	103.24'	549,511.14'	88.3'
DALLAS US 67 0261-03-036 STP 97(516)MM		9.588	16,957,068.69'	904,578.90'	9,267,227.06'	57.5'
IH 35E IH 20						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	73			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	904,578.90'	9,267,227.06'	57.5'
DALLAS IH 35E 0196-03-204 IM 35E-6(326)		3.451	894,177.57'	24,022.81'	784,744.96'	89.5'
LOOP 12 VALLEY VIEW						
PLANING, WATERPROOFING, ACP						
WORK ORDER-	10-15-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	82			
APAC-TEXAS, INC.						
CONTRACT 09983019		TOTALS	894,177.57'	24,022.81'	784,744.96'	89.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VICTORIA DRIVE		2.117	1,220,077.40'	.00'	151,126.00'	13.0'
FM 1382 BOLD FORBES DRIVE						
1047-03-050 STP 98(368)MM GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	.00'	151,126.00'	13.0'
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30'	279,328.91'	28,075,010.56'	98.3'
SH 66 ROCKHALL CO LINE (DALROCK RD)						
0009-03-025 C 9-3-25 GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	751	PERCENT TIME USED-	96			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	279,328.91'	28,075,010.56'	98.3'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	444,400.00'	560.88'	423,712.94'	99.9'
VA 0918-45-364 CM 97(385) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97			
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	560.88'	423,712.94'	99.9'
DALLAS WALNUT HILL LANE		1.149	14,094,250.45'	225,368.30'	7,634,311.21'	57.0'
LP 354 ROYAL LANE IN DALLAS						
0196-06-019 STP 97(558)MM GR, BASE & CONC PAV						
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	225,368.30'	7,634,311.21'	57.0'
DALLAS IH 35E		.849	92,385,879.13'	1,661,347.69'	8,934,870.67'	10.1'
SH 190 E OF DICKERSON PKWY (PHASE I)						
2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	8			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	1,661,347.69'	8,934,870.67'	10.1'
DALLAS TARRANT CO LINE		1.815	5,177,254.76'	1,225,221.46'	1,891,846.40'	38.4'
IH 20 ROBINSON RD BRIDGE						
2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	24			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	1,225,221.46'	1,891,846.40'	38.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8075-18-006 STP 98(451)MM		1.448	7,370,867.82	.00	.00	.0
ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA						
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	.00	.00	0.0
DALLAS CR 0918-45-168 BR 93(326)O		1.270	3,504,127.99	401,675.58	960,689.94	28.8
TRINITY RIVER AT MALLOY RD BR						
REPL BR & APPRS						
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 11					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	401,675.58	960,689.94	28.8
DALLAS VA 0918-45-219 STP 95(113)TE		.001	24,480.00	14,023.37	23,256.00	99.9
LANCASTER MK&T DEPOT						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-23-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					
A-AGAPE PAINTING & REMODELING						
CONTRACT 12983059		TOTALS	24,480.00	14,023.37	23,256.00	99.9
DENTON SH 121 3547-01-004 C 3547-1-4		5.269	45,502,101.11	79,681.12	43,193,855.65	99.9
E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96	WORK BEGAN- 04-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 508	PERCENT TIME USED- 98					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	79,681.12	43,193,855.65	99.9
DENTON US 377 0081-04-033 C 81-4-33		.001	34,511.50	.00	.00	.0
IH 35E COLLINS						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-18-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE BARRINGTON						
CONTRACT 02993064		TOTALS	34,511.50	.00	.00	0.0
DENTON IH 35E 0196-01-081 IM 35E-6(333)		.001	129,290.00	.00	.00	.0
AT THE INTERSECTION OF MAYHILL/STATE SCHOOL ROAD IN THE CITY OF DENTON						
INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03993015		TOTALS	129,290.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	IH 35E EAST CONNECTION WITH			.001	54,400.00'	.00'	.00'	.0'
IH 35E	FRANKFORD ROAD IN THE CITY OF CARROLLTON							
0196-02-090								
IM 35E-6(334)	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	04-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 03993051				TOTALS	54,400.00'	.00'	.00'	0.0'

DENTON	3.4 KM SOUTH OF HICKORY CREEK			3.380	849,364.81'	.00'	.00'	.0'
FM 1830	HICKORY CREEK							
1785-01-026								
STP 99(322)HES	GR, STRS, ACP, PAV MRK.							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 04993082				TOTALS	849,364.81'	.00'	.00'	0.0'

DENTON	ON MR 0660 AT DENTON STATE SCHOOL			.001	300,101.28'	.00'	.00'	.0'
VA								
0918-46-070								
C 918-46-70	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAGOE-PUBLIC COMPANY								
CONTRACT 05993099				TOTALS	300,101.28'	.00'	.00'	0.0'

DENTON	IH 35			5.470	1,274,911.34'	68,137.41'	1,203,043.87'	99.3'
FM 455	FM 1190							
0816-02-057								
CSR 816-2-57	GR, STRS AND SURFACE							
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34'	68,137.41'	1,203,043.87'	99.3'

DENTON	ETC VARIOUS			28.241	706,298.90'	.00'	.00'	.0'
FM 428	ETC VARIOUS							
0081-05-035								
CPM 81-5-35	SEAL COAT AND PAYEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 06993034				TOTALS	706,298.90'	.00'	.00'	0.0'

DENTON	WEST OF BRIARHILL BLVD			2.286	4,169,066.04'	.00'	.00'	.0'
FM 407	WEST CITY LIMITS OF LEWISVILLE							
1950-01-022								
STP 98(384)UM	GR, STRS, BASE AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 06993047				TOTALS	4,169,066.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON MH 8270-18-001 C 8270-18-1 IN HEBRON & THE COLONY ON JOSEY LANE FROM FM 544 TO SH 121 GRADING, STRUCTURES, BASE, PAVEMENT		1.563	6,921,146.69'	134,419.53'	2,047,334.15'	31.1'
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	30			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69'	134,419.53'	2,047,334.15'	31.1'
DENTON FM 2281 2160-01-007 MAM STP 96(843)MM MDN & RECONST GR STRS & SURF INDIAN CREEK 500' N OF ROSEMEADE		2.527	7,585,307.02'	424,937.83'	6,447,404.28'	90.8'
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	117			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	424,937.83'	6,447,404.28'	90.8'
DENTON US 380 0135-10-024 NH 97(514) GR STRS & SURF LOOP 288 US 380-US 377 N		5.431	24,387,402.55'	1,930,281.09'	19,318,252.37'	83.3'
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	48			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	1,930,281.09'	19,318,252.37'	83.3'
DENTON FM 455 0816-02-054 CD 816-2-54 REPLACE EXISTING BRIDGE AND APPROACHES 0.151 MILE EAST OF HICKORY CREEK 0.152 MILE WEST OF HICKORY CREEK		.165	318,167.62'	1,039.32'	246,595.09'	81.5'
WORK ORDER-	09-24-98	WORK BEGAN-	10-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	84			
SUNMOUNT CORPORATION						
CONTRACT 08983032		TOTALS	525,386.19'	2,279.75'	428,596.71'	85.8'
DENTON US 377 0081-04-028 CD 81-4-28 IH 35E, SOUTH COLLINS ST IN DENTON GR, STORM SEWER, BASE AND PVMT		.877	2,050,448.63'	29,751.88'	1,725,779.29'	90.7'
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	118			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	29,751.88'	1,725,779.29'	90.7'
DENTON CS 0918-46-089 STP 95(319)MM ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY WDN RDWY		1.613	4,557,891.07'	463,253.34'	1,246,015.39'	28.7'
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	21			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	463,253.34'	1,246,015.39'	28.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	FM 544 NEAR LENISVILLE	4.023	129,784.76'	.00'	18,235.25'	14.7'
FM 2281	500' NORTH OF ROSEMEADE					
2160-01-014						
STP 98(393)MM	TRAFFIC SIGNALS					
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	.00'	18,235.25'	14.7'

DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS	2.292	1,189,207.29'	.00'	1,205,844.84'	99.9'
FM 428	FM 3524 IN AUBREY					
0081-05-032						
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE					
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	1,205,844.84'	99.9'

DENTON	0.631 MI SOUTHWEST OF HEBRON PARKWAY	.401	660,913.84'	141,610.28'	141,610.28'	22.5'
SH 121	0.229 MI SOUTHWEST OF HEBRON PARKWAY					
3547-01-007						
C 3547-1-7	GRADING, STRUCTURES					
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	141,610.28'	141,610.28'	22.5'

DENTON	IH 35H	3.923	18,995,349.03'	247,833.36'	11,966,191.61'	66.3'
SH 114	0.6 MI E OF US 377					
0353-02-027						
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML					
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	73			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	247,833.36'	11,966,191.61'	66.3'

DENTON	HICKORY CREEK	10.783	496,097.63'	.00'	496,630.22'	99.9'
US 377	2.414 KM S OF FM 407					
0081-03-042						
CPM 81-3-42	OVERLAY					
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	123			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	.00'	496,630.22'	99.9'

ELLIS	US 77	18.572	764,613.82'	270,905.84'	388,836.58'	53.5'
IH 35E	HILL CO LINE					
0048-08-034						
IM 35E-6(332)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32			
J.L. STEEL, INC.						
CONTRACT 02993031		TOTALS	764,613.82'	270,905.84'	388,836.58'	53.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

ELLIS ON WARD ROAD AT SUTTON BRANCH		.107	208,344.72'	7,496.19'	62,237.56'	31.4'
CR						
0918-22-046						
BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAV MRKS						
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
PAYECON, INC						
CONTRACT 02993099		TOTALS	208,344.72'	7,496.19'	62,237.56'	31.4'

ELLIS BI 45-G		2.998	894,650.79'	175,762.53'	837,752.07'	99.9'
SP 469 FM 879						
0092-15-001						
CD 92-15-1 GRADING, FLEXBASE, ACP AND PAVT. MARK.						
WORK ORDER-	07-28-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	130			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	894,650.79'	175,762.53'	837,752.07'	99.9'

ELLIS AT THE INTERSECTION OF 14TH STREET		.001	164,181.62'	.00'	148,623.87'	96.4'
US 287						
0172-05-093						
C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SRRS						
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	148,623.87'	96.4'

ELLIS AT FM 664 UNDERPASS		.385	1,926,084.47'	162,915.16'	913,238.05'	49.9'
IH 35E						
0442-03-030						
IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	52			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	162,915.16'	913,238.05'	49.9'

ELLIS AT INTERSECTION WITH SH 342		.001	59,600.00'	13,623.10'	63,730.08'	99.9'
US 77						
0048-03-072						
C 48-3-72 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	10-16-98	WORK BEGAN-	01-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	13,623.10'	63,730.08'	99.9'

ELLIS AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN		.001	72,784.33'	2,744.61'	58,952.17'	90.3'
BU 67-Q						
0261-04-006						
C 261-4-6 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	129			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	2,744.61'	58,952.17'	90.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ELLIS	AT SOUTH PRONG CREEK	.554	789,730.39'	91,922.04'	453,949.45'	60.5'
US 77						
0048-04-064						
BR 98(391)	REPL BR & APPRS					
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	53			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	91,922.04'	453,949.45'	60.5'

ELLIS	NAVARRO CO LINE	7.162	16,739,686.48'	106,088.92'	1,391,876.63'	8.7'
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	106,088.92'	1,391,876.63'	8.7'

KAUFMAN	ROSEHILL ROAD	22.147	3,128,265.75'	425,774.01'	2,883,008.39'	98.8'
IH 20	VAN ZANDT COUNTY LINE					
0495-01-035						
IM 20-5(118)501	ACP AND SURFACE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	164			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75'	425,774.01'	2,883,008.39'	98.8'

KAUFMAN	DALLAS COUNTY LINE	8.576	672,523.41'	105,201.06'	105,201.06'	16.4'
US 80	0.643 KM EAST OF FM 688 IN FORNEY					
0095-03-071						
CSR 95-3-71	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-24-98	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	105,201.06'	105,201.06'	16.4'

KAUFMAN	SOUTH OF I.H. 20	7.972	3,213,580.63'	19,437.08'	3,191,196.45'	99.9'
SH 34	NORTH CITY LIMITS OF KAUFMAN					
0173-04-036						
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS					
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	104			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	19,437.08'	3,191,196.45'	99.9'

KAUFMAN	AT SH 243	.700	14,192.64'	.00'	.00'	.0'
US 175						
0197-04-063						
C 197-4-63	PAVEMENT MARKINGS					
WORK ORDER-	09-28-98	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

KAUFMAN	AT TRINITY RIVER AND LEVEES.	1.137	4,029,596.16'	28,210.10'	3,617,601.64'	95.3'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	108			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 11963044	TOTALS	4,029,596.16'	28,210.10'	3,617,601.64'	95.3'

NAVARRO	VARIOUS LOCATIONS IN NAVARRO COUNTY.	35.148	328,824.05'	.00'	.00'	.0'
FM 2859 ETC						
2847-01-008 ETC						
CPM 2847-1-8	SEAL COAT					
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
	CONTRACT 04993052	TOTALS	328,824.05'	.00'	.00'	0.0'

NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40'	.00'	.00'	.0'
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
	CONTRACT 04993058	TOTALS	7,012,944.40'	.00'	.00'	0.0'

NAVARRO	INTERSECTION WITH 41ST STREET	.001	169,750.00'	.00'	63,590.69'	39.4'
SH 31	IN THE CITY OF CORSICANA					
0162-04-042						
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR					
WORK ORDER-	06-23-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	89			
DURABLE SPECIALTIES, INC.						
	CONTRACT 05983043	TOTALS	169,750.00'	.00'	63,590.69'	39.4'

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK	2.520	2,257,345.76'	297,846.90'	812,500.70'	37.8'
CR						
0918-18-034						
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 08983080	TOTALS	2,257,345.76'	297,846.90'	812,500.70'	37.8'

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)	1.969	14,922,569.07'	318,562.95'	9,036,056.97'	63.7'
IH 45	N OF CHAMBERS CRK					
0092-06-083						
NH 96(831)IM	ASPH BASE & CONC PAV					
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	74			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 09963036	TOTALS	14,922,569.07'	318,562.95'	9,036,056.97'	63.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NAVARRO	ELLIS COUNTY LINE	5.534	3,961,900.09	366,156.60	3,501,752.02	93.0
FM 85	FM 1129					
1050-02-008						
STP 97(593)RM	RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	94			
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039			TOTALS	3,961,900.09	366,156.60	3,501,752.02 93.0

NAVARRO	0.483 KM E OF FM 709	.966	1,478,374.08	21,084.39	21,084.39	1.5
SH 31	0.483 KM W OF FM 709					
0162-03-036						
CD 162-3-36	SUBGR, BASE, PAVING & ACP OVERLAY					
WORK ORDER-	12-16-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009			TOTALS	1,478,374.08	21,084.39	21,084.39 1.5

ROCKWALL	ETC AT SABINE CREEK	.004	370,935.00	.00	335,278.48	99.4
IH 30	ETC					
0009-12-063	ETC					
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT					
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	124			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071			TOTALS	370,935.00	.00	335,278.48 99.4

ROCKWALL	AT POND BRANCH	.132	572,811.40	48,904.82	237,267.70	43.6
SH 66						
0009-04-052						
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH					
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	64			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983071			TOTALS	572,811.40	48,904.82	237,267.70 43.6

ROCKWALL	IN ROYSE CITY BETWEEN FM 35 AND FM 2642	.857	413,660.47	42,298.35	388,013.77	98.7
IH 30						
0009-12-065						
IM 30-1(37)	RELOCATION, PAVEMENT, BASE AND GRADING					
WORK ORDER-	12-31-98	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
GIBSON & ASSOCIATES, INC.						
CONTRACT 12983057			TOTALS	413,660.47	42,298.35	388,013.77 98.7

DISTRICT CONTRACT AMOUNT					872,757,479.24	
DISTRICT ESTIMATES THIS MONTH					24,061,508.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE					503,670,390.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	SH 121 NORTH OF MCKINNEY	5.663	332,998.00	.00	.00	.0
US0075	FM 455					
6038-09-001						
RMC - 603809001	REHABILITATING INSIDE SHOULDER					
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
	CONTRACT 03994001	TOTALS	332,998.00	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	411,915.42	.00	357,474.60	86.7
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-29-001						
RMC - 60229001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	36	*****		
MARCOM'S MOWING SERVICE						
	CONTRACT 02984006	TOTALS	411,915.42	.00	357,474.60	86.7
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	340,888.10	541.02	292,397.27	85.7
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-30-001						
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	38	*****		
J AND R SERVICE						
	CONTRACT 02984039	TOTALS	340,888.10	541.02	292,397.27	85.7
DALLAS	VAR	.001	632,650.00	.00	.00	.0
US0175	VAR					
6037-39-001						
RMC - 603739001	GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
	CONTRACT 02994004	TOTALS	632,650.00	.00	.00	0.0
DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00	.00	29,009.84	17.6
IH0045	SOUTHEAST DALLAS COUNTY					
6025-31-001						
RMC - 602531001	CHAIN LINK FENCE					
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41	*****		
VANN/ELLI, INC.						
	CONTRACT 03984003	TOTALS	164,100.00	.00	29,009.84	17.6
DALLAS	VARIOUS	.001	486,726.00	.00	.00	.0
IH0635	VARIOUS					
6040-70-001						
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
	CONTRACT 04994002	TOTALS	486,726.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO.				.001	375,250.00'	.00'	.00'	.0'
IH0045 VARIOUS_ROADS IN DALLAS SOUTHEAST CO.								
6042-00-001								
RMC - 604200001 INLET AND STORM SEWER CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MURPHY'S MOWING SERVICE								
CONTRACT 05994005				TOTALS	375,250.00'	.00'	.00'	0.0'
DALLAS DISTRICT WIDE				.001	192,070.00'	8,089.00'	119,625.00'	62.2'
IH0035E DISTRICT WIDE								
6025-42-001								
RMC - 602542001 ILLUMINATION MAINTENANCE								
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	39					
BJ ELECTRIC COMPANY								
CONTRACT 06984004				TOTALS	192,070.00'	8,089.00'	119,625.00'	62.2'
DALLAS VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY				.001	308,469.61'	5,002.25'	226,658.43'	73.4'
IH0635 SOUTHEAST DALLAS COUNTY								
6025-82-001								
RMC - 602582001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	32					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06984005				TOTALS	308,469.61'	5,002.25'	226,658.43'	73.4'
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.				.001	896,354.20'	.00'	.00'	.0'
IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO.								
6042-25-001								
RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06994001				TOTALS	896,354.20'	.00'	.00'	0.0'
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST CO.				.001	966,464.00'	.00'	.00'	.0'
IH0035E VARIOUS ROADS IN DALLAS NORTHWEST CO.								
6042-26-001								
RMC - 604226001 CLEANING AND SHEEPING OF HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 06994002				TOTALS	966,464.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY				.001	347,200.00'	18,612.30'	120,130.11'	34.5'
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY								
6030-72-001								
RMC - 603072001 GUARDRAIL REPAIR								
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	30					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 09984002				TOTALS	347,200.00'	18,612.30'	120,130.11'	34.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADWAYS	.001	136,045.00'	.00'	53,008.54'	38.9'
IH0035E	VARIOUS ROADWAYS					
6031-26-001						
RMC - 603126001	POTHOLE REPAIR					
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60			
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00'	.00'	53,008.54'	38.9'

DALLAS	VARIOUS ROADWAYS	.001	397,790.00'	20,970.00'	139,205.13'	34.9'
IH0030	VARIOUS ROADWAYS					
6031-31-001						
RMC - 603131001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	28			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00'	20,970.00'	139,205.13'	34.9'

DALLAS	VARIOUS ROADWAYS IN ROCKWALL, COLLIN & DALLAS COUNTIES	.010	144,500.00'	16,240.00'	111,422.50'	77.1'
IH0030						
6033-41-001						
RMC - 603341001	METAL BEAM GUARD FENCE					
WORK ORDER-	11-13-98	WORK BEGAN-	11-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52			
FIREMAN EXCAVATING						
CONTRACT 10984003		TOTALS	144,500.00'	16,240.00'	111,422.50'	77.1'

DALLAS	VARIOUS ROADWAYS	.001	574,443.60'	22,140.80'	375,292.00'	65.3'
IH0635	VARIOUS ROADWAYS					
6016-79-001						
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL					
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	70			
TERRY JONES SERVICES, INC.						
CONTRACT 10984003		TOTALS	574,443.60'	22,140.80'	375,292.00'	65.3'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	117,517.38'	12,129.81'	70,888.50'	60.3'
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-31-001						
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 11974004		TOTALS	117,517.38'	12,129.81'	70,888.50'	60.3'

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	130,872.00'	21,709.50'	121,708.50'	92.9'
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-49-001						
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
SPERLING TRACTOR MOWING						
CONTRACT 12974012		TOTALS	130,872.00'	21,709.50'	121,708.50'	92.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	37,280.00	198,400.00	64.4
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001	VARIOUS ROADWAYS IN DALLAS COUNTY						
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8				
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00	37,280.00	198,400.00	64.4

DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	6,523.44	182,320.92	70.2
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001	VARIOUS ROADWAYS IN DALLAS COUNTY						
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	39				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32	6,523.44	182,320.92	70.2

DENTON	VARIOUS ROADS IN DENTON CO.		.001	526,502.29	.00	.00	.0
IH0035	VARIOUS ROADS IN DENTON CO.						
6040-02-001	VARIOUS ROADS IN DENTON CO.						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05994006			TOTALS	526,502.29	.00	.00	0.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	.00	.0
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001	VARIOUS ROADWAYS IN DENTON COUNTY						
RMC - 604223001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 05994007			TOTALS	1,367,978.00	.00	.00	0.0

DENTON	ON FM2449 AND FM156		.001	422,775.00	.00	.00	.0
FM2449	ON FM2449 AND FM156						
6042-41-001	ON FM2449 AND FM156						
RMC - 604241001	FLEXIBLE BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY							
CONTRACT 05994008			TOTALS	422,775.00	.00	.00	0.0

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	.00	.00	.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001	VARIOUS ROADWAYS IN DENTON COUNTY						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994003			TOTALS	427,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	221,555.00	43,449.75	117,686.50	53.1
IH0035E 6031-43-001 RMC - 603143001 METAL BEAM GUARD FENCE						
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	42			
MICA CORPORATION						
CONTRACT 10984004		TOTALS	221,555.00	43,449.75	117,686.50	53.1
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	90,654.24	.00	.00	.0
US0080 VARIOUS ROADS IN KAUFMAN COUNTY						
6038-92-001 RMC - 603892001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 03994006		TOTALS	90,654.24	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS COUNTY WIDE		.001	72,500.00	23,100.00	23,100.00	31.8
FM0744 VARIOUS LOCATIONS COUNTY WIDE						
6036-59-001 RMC - 603659001 CRACK SEALING						
WORK ORDER-	04-05-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
KUNTZ CONTRACTING CORP.						
CONTRACT 02994012		TOTALS	72,500.00	23,100.00	23,100.00	31.8
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY		.001	566,674.54	.00	.00	.0
SH0031 VARIOUS LOCATIONS IN NAVARRO COUNTY						
6036-67-001 RMC - 603667001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04994004		TOTALS	566,674.54	.00	.00	0.0
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	.00	.00	.0
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001 RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	.00	.00	0.0
ROCKMALL VARIOUS ROADWAYS IN ROCKWALL COUNTY		.001	392,177.44	12,294.22	184,820.67	47.1
IH0030 VARIOUS ROADWAYS IN ROCKWALL COUNTY						
6022-45-001 RMC - 602245001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	29			
TERRY JONES SERVICES, INC.						
CONTRACT 12974076		TOTALS	392,177.44	12,294.22	184,820.67	47.1

DISTRICT CONTRACT AMOUNT 12,053,331.98
DISTRICT ESTIMATES THIS MONTH 248,082.09
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,723,148.51

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS LOCATIONS			61.500	39,065.00	11,895.00	11,895.00	30.4
US0075	VARIOUS LOCATIONS							
6038-00-001	VARIOUS LOCATIONS							
RMC - 60380001	REMOVAL AND TRIMMING OF TREES							
WORK ORDER-	04-20-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991806				TOTALS	39,065.00	11,895.00	11,895.00	30.4

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	179,271.08	6,889.82	6,889.82	3.8
FM2933	VARIOUS ROADWAY IN COLLIN COUNTY							
6037-32-001	VARIOUS ROADWAY IN COLLIN COUNTY							
RMC - 603732001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981806				TOTALS	179,271.08	6,889.82	6,889.82	3.8

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	179,995.50	4,438.75	4,438.75	2.4
FM0982	VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-33-001	VARIOUS ROADWAYS IN COLLIN COUNTY							
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981807				TOTALS	179,995.50	4,438.75	4,438.75	2.4

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.100	122,871.78	15,688.60	15,688.60	12.7
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY							
6037-34-001	VARIOUS ROADWAYS IN COLLIN COUNTY							
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5					
SEBASTIAN SERVICE CO.								
CONTRACT 12981811				TOTALS	122,871.78	15,688.60	15,688.60	12.7

DALLAS	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT			.001	89,890.00	.00	75,650.00	84.1
IH0035E	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT							
6010-76-001	VARIOUS HIGHWAYS IN THE DALLAS DISTRICT							
RMC - 601076001	TRAFFIC SIGNALS PREVENTIVE MAINTENANCE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	86					
DURABLE SPECIALTIES, INC.								
CONTRACT 02981801				TOTALS	89,890.00	.00	75,650.00	84.1

DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.			.001	52,836.00	.00	.00	.0
IH0020	SOUTHEAST DALLAS CO.							
6023-17-001	SOUTHEAST DALLAS CO.							
RMC - 602317001	WICK APPLICATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEM-SPRAY NORTH, INC.								
CONTRACT 02981804				TOTALS	52,836.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH0045 6036-82-001 RMC - 603682001		VARIES VARIES 185.075	217,080.00'	14,683.00'	25,814.00'	11.8'
ATTENUATOR REPAIR/UPGRADE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803		TOTALS	217,080.00'	14,683.00'	25,814.00'	11.8'
DALLAS SH0183 6038-47-001 RMC - 603847001		VARIOUS HMYS IN NORTHWEST DALLAS CO. VARIOUS HMYS IN NORTHWEST DALLAS CO. .001	190,025.40'	26,511.95'	44,751.65'	23.5'
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40'	26,511.95'	44,751.65'	23.5'
DALLAS IH0635 6038-48-001 RMC - 603848001		VARIOUS HMYS IN DALLAS NORTHWEST CO. VARIOUS HMYS IN DALLAS NORTHWEST CO. .001	129,922.38'	11,612.97'	19,960.02'	15.3'
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38'	11,612.97'	19,960.02'	15.3'
DALLAS SH0114 6033-24-001 RMC - 603324001		VARIOUS ROADS IN DALLAS NORTHWEST COUNTY' VARIOUS ROADS IN DALLAS NORTHWEST COUNTY' .91.000	88,725.00'	.00'	.00'	.0'
CLEAN AND SEAL JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 04991801		TOTALS	88,725.00'	.00'	.00'	0.0'
DALLAS IH0035E 6035-65-001 RMC - 603565001		VARIOUS ROADWAYS VARIOUS ROADWAYS .001	72,150.00'	.00'	.00'	.0'
STORM SEWER AND INLET CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00'	.00'	.00'	0.0'
DALLAS IH0035E 6038-93-001 RMC - 603893001		VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY .100	377,100.00'	.00'	.00'	.0'
PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN SW DALLAS COUNTY			.001	47,150.00'	7,541.90'	87,629.92'	99.9'
IH0020 VARIOUS ROADWAYS IN SW DALLAS COUNTY							
6025-19-001 CHAIN LINK FENCE							
RMC - 602519001							
WORK ORDER-	06-18-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	94				
NORIEGA AND NORIEGA, INC.							
CONTRACT 05981801			TOTALS	47,150.00'	7,541.90'	87,629.92'	99.9'
DALLAS NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT			.001	29,720.00'	.00'	.00'	.0'
IH0035E INDUSTRIAL BLVD_EXIT							
6042-72-001 OVERHEAD SIGN BRIDGE REPAIR							
RMC - 604272001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 05991802			TOTALS	29,720.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADS - NORTHWEST DALLAS CO.			.001	63,965.00'	19,806.29'	63,868.52'	99.8'
IH0075 VARIOUS ROADS - NORTHWEST DALLAS CO.							
6030-10-001 STORM SEWER AND INLET CLEANING							
RMC - 603010001							
WORK ORDER-	10-19-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61				
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 09981801			TOTALS	63,965.00'	19,806.29'	63,868.52'	99.8'
DALLAS VARIOUS ROAD IN NORTHWEST DALLAS CO.			.001	48,354.10'	.00'	31,566.52'	65.2'
IH0635 VARIOUS ROAD IN NORTHWEST DALLAS CO.							
6030-86-001 CHAIN LINK FENCE							
RMC - 603086001							
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60				
J AND R SERVICE							
CONTRACT 09981802			TOTALS	48,354.10'	.00'	31,566.52'	65.2'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	76,420.92'	.00'	38,210.46'	50.0'
IH0635 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-32-001 MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602232001							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22				
TERRY JONES SERVICES, INC.							
CONTRACT 12971801			TOTALS	76,420.92'	.00'	38,210.46'	50.0'
DENTON IH 35E			.001	234,334.75'	.00'	.00'	.0'
FM3040 SH 121							
6041-65-001 FULL DEPTH CONCRETE REPAIR							
RMC - 604165001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 05991801			TOTALS	234,334.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.100	297,958.00'	.00'	.00'	.0'
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY								
6037-28-001								
RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00'	.00'	.00'	0.0'
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO				.100	287,035.20'	.00'	.00'	.0'
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO								
6037-29-001								
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20'	.00'	.00'	0.0'
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	64,826.10'	22,608.30'	22,608.30'	34.8'
IH0035E COUNTY WIDE								
6036-15-001								
RMC - 603615001 SWEEPING HIGHWAYS								
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10'	22,608.30'	22,608.30'	34.8'
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	77,142.28'	56,069.11'	56,069.11'	72.6'
US0287 COUNTY WIDE								
6037-22-001								
RMC - 603722001 CRACK SEALING								
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
BAUM CONSTRUCTION CO.								
CONTRACT 02991804				TOTALS	77,142.28'	56,069.11'	56,069.11'	72.6'
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	51,812.08'	.00'	.00'	.0'
IH0035E COUNTY WIDE								
6038-83-001								
RMC - 603883001 INSTALL/REMOVE RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 03991803				TOTALS	51,812.08'	.00'	.00'	0.0'
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY				.001	15,050.00'	.00'	.00'	.0'
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY								
6039-23-001								
RMC - 603923001 STORM SEWER AND INLET CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MURPHY'S MOWING SERVICE								
CONTRACT 04991805				TOTALS	15,050.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	224,638.56'	18,812.40'	18,812.40'	8.3'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001							
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981808			TOTALS	224,638.56'	18,812.40'	18,812.40'	8.3'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.100	190,124.00'	7,879.30'	7,879.30'	4.1'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001							
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981812			TOTALS	190,124.00'	7,879.30'	7,879.30'	4.1'

ELLIS	VARIOUS RDHYS IN ELLIS & DALLAS CO.		.100	221,884.00'	2,176.00'	2,176.00'	.9'
US0077	VARIOUS RDHYS IN ELLIS & DALLAS CO.						
6037-37-001							
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 12981813			TOTALS	221,884.00'	2,176.00'	2,176.00'	0.9'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	84,901.41'	21,225.35'	21,225.35'	24.9'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY						
6036-58-001							
RMC - 603658001	CLEANING AND SHEEPING HIGHWAYS						
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	9				
BAYER FARMS							
CONTRACT 01991802			TOTALS	84,901.41'	21,225.35'	21,225.35'	24.9'

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.001	66,156.00'	.00'	33,078.00'	50.0'
IH0020	VARIOUS ROADWAYS IN KAUFMAN COUNTY						
6023-18-001							
RMC - 602318001	HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER-	10-07-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32				
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02981805			TOTALS	66,156.00'	.00'	33,078.00'	50.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	184,250.00'	.00'	.00'	.0'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY						
6038-50-001							
RMC - 603850001	SIGN SUPPORT & DELINEATOR REPLACEMENT						
WORK ORDER-	05-10-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02991809			TOTALS	184,250.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	83,804.45'	.00'	.00'	.0'
SH0034	VARIOUS ROADS IN KAUFMAN COUNTY							
6038-70-001								
RMC - 603870001	THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03991802				TOTALS	83,804.45'	.00'	.00'	0.0'

KAUFMAN	VARIOUS			.001	96,000.00'	.00'	.00'	.0'
US0175	VARIOUS							
6043-27-001								
RMC - 604327001	SLAB STABILIZATION/JACKING							
WORK ORDER-	06-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
URETEK USA, INC.								
CONTRACT 05991803				TOTALS	96,000.00'	.00'	.00'	0.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	138,000.00'	24,266.75'	130,434.50'	94.5'
FM0148	VARIOUS ROADS IN KAUFMAN COUNTY							
6035-21-001								
RMC - 603521001	POTHOLE REPAIR							
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981802				TOTALS	138,000.00'	24,266.75'	130,434.50'	94.5'

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY			.100	187,915.04'	11,846.76'	11,846.76'	6.3'
FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-30-001								
RMC - 603730001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
TERRY JONES SERVICES, INC.								
CONTRACT 12981805				TOTALS	187,915.04'	11,846.76'	11,846.76'	6.3'

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY			.100	184,343.88'	20,522.60'	26,739.30'	14.5'
US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-31-001								
RMC - 603731001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	9					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88'	20,522.60'	26,739.30'	14.5'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.001	35,070.00'	.00'	.00'	.0'
IM0045	VARIOUS ROADWAYS IN NAVARRO COUNTY							
6023-21-001								
RMC - 602321001	HERBICIDE TREATMENT BY WICK APPLICATION							
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981807				TOTALS	35,070.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	VARIOUS LOCATIONS			.001	143,680.25	.00	.00	.0
IH0045	VARIOUS LOCATIONS							
6037-25-001								
RMC - 603725001	EROSION CONTROL							
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25	.00	.00	0.0

ROCKWALL	VARIOUS ROADWAYS IN			.001	37,444.00	.00	18,722.00	50.0
IH0030	ROCKWALL AND DALLAS COUNTY							
6023-23-001								
RMC - 602323001	WICK APPLICATION							
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	23					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02981808				TOTALS	37,444.00	.00	18,722.00	50.0

ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND			.001	159,000.00	31,072.40	31,072.40	19.5
IH0030	ROCKWALL COUNTIES							
6036-66-001								
RMC - 603666001	POTHOLE REPAIR							
WORK ORDER-	04-23-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
MURPHY'S MOWING SERVICE								
CONTRACT 02991802				TOTALS	159,000.00	31,072.40	31,072.40	19.5

							DISTRICT CONTRACT AMOUNT	5,069,912.16
							DISTRICT ESTIMATES THIS MONTH	335,547.25
							DISTRICT TOTAL ESTIMATES PAID TO DATE	807,026.68

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER		.186	69,869.40	.00	.00	.0	
STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC.							
CONTRACT 02993015		TOTALS	69,869.40	.00	.00	0.0	
BOWIE COMHORN CREEK ROAD UNDERPASS		.001	1,181,649.75	.00	1,177,879.88	99.9	
IH 30 GRADE SEPARATION STRUCTURE							
CD 610-7-70							
WORK ORDER- 04-22-98	WORK BEGAN- 05-21-98						
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 44						
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 95						
BOWIE BRIDGE, LLC							
CONTRACT 03983084		TOTALS	1,181,649.75	.00	1,177,879.88	99.9	
BOWIE 0.4 MI EAST OF SH 98		8.796	3,978,346.04	189,222.77	189,222.77	5.0	
US 82 FM 1840							
STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK							
WORK ORDER- 04-28-99	WORK BEGAN- 05-17-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99						
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 6						
BUSTER PAVING CO., INC.							
CONTRACT 03993037		TOTALS	3,978,346.04	189,222.77	189,222.77	5.0	
BOWIE 1.4 MI N OF IH 30 N.F.R. RED RIVER BRIDGE		3.914	718,721.50	6,689.04	6,689.04	.9	
US 59							
0217-01-024 PLANING, ACP SURF, PAVEMENT MARKINGS							
CPM 217-1-24							
BOWIE SH 93 IN TEXARKANA		2.003	180,749.52	.00	.00	.0	
FM 3527 FM 989							
3591-01-003 ACP SURFACING & PAVMENT MARKINGS							
CPM 3591-1-3							
WORK ORDER- 05-10-99	WORK BEGAN- 05-26-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-99						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 8						
L. J. EARNEST, INC.							
CONTRACT 04993044		TOTALS	899,471.02	6,689.04	6,689.04	0.7	
BOWIE ETC VARIOUS		383.446	4,597,090.09	151,022.96	1,115,442.67	25.5	
US 67 ETC							
0010-11-065 ETC							
CPM 10-11-65 SEAL COAT AND PAV MRKRS							
WORK ORDER- 11-10-98	WORK BEGAN- 01-31-99						
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-99						
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 4						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10983003		TOTALS	4,597,090.09	151,022.96	1,115,442.67	25.5	
BOWIE ETC VARIOUS INTERSECTIONS IN ATLANTA DISTRICT		.500	98,826.78	23,818.40	81,670.55	86.9	
US 67 ETC							
0010-13-071 ETC							
STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING							
WORK ORDER- 11-30-98	WORK BEGAN- 03-29-99						
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-99						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 52						
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 10983012		TOTALS	98,826.78	23,818.40	81,670.55	86.9	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BONIE	IH 30 S.F.R. IN NEW BOSTON	.874	324,495.36'	.00'	111,550.38'	36.1'
SH 8	US 82					
0060-02-027						
CPM 60-2-27	ACP LEVEL-UP & SURFACE, PAV MARK					

BOWIE	AT SH 8 UNDERPASS	.205	2,413,241.17'	26,327.64'	144,633.11'	6.3'
IH 30						
0610-06-065						
IM 30-3(106)	WIDEN GRADE SEPARATION & APPROACHES					

WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			

J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 11983063	TOTALS	2,737,736.53'	26,327.64'	256,183.49'	9.8'

BONIE	3.7 KM S OF FM 561	16.596	2,980,453.10'	115,675.21'	2,246,291.87'	79.3'
US 259	0.5 KM S OF FM 44(S)					
0085-02-036						
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					

WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	93			

J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 12963009	TOTALS	2,980,453.10'	115,675.21'	2,246,291.87'	79.3'

CAMP	UPSHUR COUNTY LINE	9.237	2,731,402.41'	.00'	2,697,430.07'	99.9'
US 271	0.2 KM S OF LP 238					
0248-03-018						
CSR 248-3-18	FL PV RP, PLNING, OCST, ACP BS&SF, PV MK					

WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	107			

BUSTER PAVING CO., INC.	CONTRACT 03983055	TOTALS	2,731,402.41'	.00'	2,697,430.07'	99.9'

CAMP	AT INTERSECTIONS OF FM 993, FM 557&SH 11	.044	222,966.85'	.00'	.00'	.0'
US 271	IN PITTSBURG					
0248-02-048						
C 248-2-48	MODERNIZE EXISTING TRAFFIC SIGNALS					

WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

TEXAS TRAFFIC CONTROL SYSTEMS, INC.	CONTRACT 03993013	TOTALS	222,966.85'	.00'	.00'	0.0'

CASS	MARION COUNTY LINE	8.813	826,854.87'	8,094.41'	812,798.96'	99.9'
SH 155	0.3 KM N OF MARION COUNTY LINE					
0520-03-026						
CSR 520-3-26	WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS					

WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	122			

MADDEN CONTRACTING COMPANY, INC.	CONTRACT 03983037	TOTALS	826,854.87'	8,094.41'	812,798.96'	99.9'

CASS	SH 77 WEST	2.591	11,379,294.02'	581,112.46'	9,778,143.40'	90.4'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM					

WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	90			

ANGELO IAFRATE CONSTRUCTION, L.L.C.	CONTRACT 09963037	TOTALS	11,379,294.02'	581,112.46'	9,778,143.40'	90.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASS FM 130 1573-01-010 BR 97(644)	AT PIGEON CREEK REPLACE BRIDGE & APPROACHES	.304	512,663.64'	10,930.70'	280,755.32'	58.0'
CASS FM 130 1573-01-011 BR 97(644)	AT FLAT CREEK REPLACE BRIDGE & APPROACHES	.321	544,981.93'	39,327.39'	314,005.38'	61.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-19-97 160 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-98 01-04-98 50 70			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	50,258.09'	594,760.70'	59.7'
HARRISON US 80 0096-07-033 CSR 96-7-33	GREGG COUNTY LINE 1.3 KM W OF FM 450 FLEX PAV REP,MBGF,ACP SURF,PAV MRKS	11.042	985,270.80'	4,998.00'	1,046,440.45'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 45 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-98 05-13-98 0 204			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	4,998.00'	1,046,440.45'	99.9'
HARRISON SH 43 0207-05-062 CC 207-5-62	AT SABINE MINING HAUL ROAD OVERPASS 0.4 KM S OF FM 2625 GR, STR, BASE, SURF, PAV MARK	.540	1,485,647.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23'	.00'	.00'	0.0'
HARRISON US 59 0062-07-067 CPM 62-7-67	FM 1997 0.1 MI. N. OF SH 43(N) IN MARSHALL ACP SURF & PAV MK	8.173	1,685,374.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95'	.00'	.00'	0.0'
MARION VA 0919-22-011 STP 95(141)TE	MALNUT,AUSTIN,LAFAYETTE,VALE,MARKET & POLK STREETS IN THE CITY OF JEFFERSON TRANSPORTATION ENHANCEMENT	.001	578,160.60'	3,672.79'	3,672.79'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-29-99 0 0			
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60'	3,672.79'	3,672.79'	0.6'
MARION US 59 0062-06-045 CPM 62-6-45	0.1 MI S. OF SH 49 IN JEFFERSON HARRISON COUNTY LINE MICROSURFACING & PAV MARK	3.392	262,578.80'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON MARION COUNTY LINE				3.076	205,169.80	.00	.00	.0
US 59 FM 1997								
0062-07-068								
CPM 62-7-68 MICROSURFACING & PAV MARK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 05993045				TOTALS	467,748.60	.00	.00	0.0
MARION ETC AT FM 2208				184.075	701,272.26	.00	.00	.0
FM 2208 ETC								
0138-12-017 ETC								
STP 99(456)HES INSTALL EDGE MARKING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 06993011				TOTALS	701,272.26	.00	.00	0.0
MORRIS INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD				.100	57,828.33	.00	.00	.0
US 259								
0222-03-051								
STP 99(130)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	02-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01993016				TOTALS	57,828.33	.00	.00	0.0
MORRIS 0.6 KM S OF FM 144				8.003	1,699,526.83	28,026.96	1,288,983.74	83.9
SH 49 0.3 KM N OF US 259 N OF DAINGERFIELD								
0222-02-044								
CSR 222-2-44 LIME TRT BS, OCST, ACP SURF, WDN BR, PV MK								
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	169					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02983073				TOTALS	1,699,526.83	28,026.96	1,288,983.74	83.9
MORRIS WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)				6.165	521,083.32	712.50	370,885.99	74.9
VA								
0919-20-015								
C 919-20-15 GR, STR, BS & SURF								
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 06983055				TOTALS	521,083.32	712.50	370,885.99	74.9
PANOLA 1.4 KM N OF US 59				7.448	2,827,371.88	.00	.00	.0
US 79 1.1 KM S OF FISH LAKE SLOUGH								
0247-01-041								
STP 99(231)R HIDDEN BASE, OCST, ACP BS & SF, PAV MK								
WORK ORDER-	04-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02993023				TOTALS	2,827,371.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA 7.0 KM W OF FM 1970		7.892	1,623,599.59'	96,441.03'	96,441.03'	6.2'
SH 315 RUSK COUNTY LINE						
0462-03-033						
CSR 462-3-33 LIME TRT BS, SURF TRT, ACP SF, PAV MK						
WORK ORDER-	04-08-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
CCE, INC.						
CONTRACT 02993045		TOTALS	1,623,599.59'	96,441.03'	96,441.03'	6.2'

PANOLA 7.2 KM EAST OF FM 3359		3.540	637,147.51'	.00'	.00'	.0'
FM 2517 LOUISIANA STATE LINE						
3151-01-012						
AR 3151-1-12 GR, MDN, ADDL FLEX BASE, OCST, PAV MARK						
WORK ORDER-	03-25-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 02993124		TOTALS	637,147.51'	.00'	.00'	0.0'

PANOLA FM 3359		7.164	1,247,636.55'	180,334.85'	1,039,688.70'	90.5'
FM 2517 7.2 KM EAST OF FM 3359						
3151-01-011						
AR 3151-1-11 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK						
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	186			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	180,334.85'	1,039,688.70'	90.5'

PANOLA 0.3 MI S. OF FM 2517		2.512	599,273.44'	.00'	.00'	.0'
US 59 S. END MURVAUL CREEK BRIDGE						
0063-04-046						
CPM 63-4-46 ACP SURF & PAV MARK						
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	186			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	180,334.85'	1,039,688.70'	90.5'

PANOLA 0.4 MI N. OF FM 999		1.020	232,552.23'	.00'	.00'	.0'
US 59 S. END MURVAUL CREEK BRIDGE						
0063-05-029						
CPM 63-5-29 ACP SURF & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67'	.00'	.00'	0.0'

PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK		1.278	2,247,063.69'	136,083.72'	1,588,383.92'	74.5'
FM 699 RELIEF						
0394-03-015						
BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	76			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	136,083.72'	1,588,383.92'	74.5'

TITUS ETC	VARIOUS LOCATIONS IN ATLANTA		.005	504,540.85'	103,647.34'	103,647.34'
IH 30	DISTRICT					
0610-03-066 ETC						
IM 30-3(107)	SAFETY ILLUMINATION					
WORK ORDER-	02-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85'	103,647.34'	103,647.34'	21.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	FM 899 (1ST STREET)		1.100	198,646.35	.00	.00	.0
BU 271E	US 67 IN MT. PLEASANT						
0221-09-019							
STP 99(56)HES	INTERCONNECT SIGNALS						
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	30				
STRIPING TECHNOLOGY, INC.							
CONTRACT 02993011			TOTALS	198,646.35	.00	.00	0.0

TITUS	BU 271 E, N OF MOUNT PLEASANT		3.521	715,608.19	220,418.74	619,422.07	91.1
US 271	IH 30 N.F.R.						
0221-05-070							
CPM 221-5-70	ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER-	04-08-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80				
BUSTER PAVING CO., INC.							
CONTRACT 02993125			TOTALS	715,608.19	220,418.74	619,422.07	91.1

TITUS	AT INTERSECTION OF FM 2348		.124	53,623.03	.00	.00	.0
SH 49							
0222-01-042							
STP 99(335)HES	INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 04993070			TOTALS	53,623.03	.00	.00	0.0

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37	18,231.14	1,305,179.95	59.6
IH 30	0.3 MI W OF BU 271-E						
0610-03-055							
C 610-3-55	GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	71				
H. H. HOWARD & SONS, INC.							
CONTRACT 07973065			TOTALS	4,756,350.87	134,809.78	2,698,088.75	59.7

TITUS	1.9 MI S OF SH 49		1.524	1,299,594.50	202,336.29	669,202.75	54.2
FM 1735	0.3 MI S OF ROEDER						
1226-02-010							
AR 1226-2-10	GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49				
H. H. HOWARD & SONS, INC.							
CONTRACT 07983050			TOTALS	1,299,594.50	202,336.29	669,202.75	54.2

TITUS	AT FM 127/FM 899 INTERSECTION		.327	1,662,758.95	89,137.81	818,401.37	51.8
US 271	IN MOUNT PLEASANT						
0248-01-057							
STP 98(93)R	GRADING, CONC PAV, TRF SIG & PAV MK						
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	74				
JET CONCRETE, INC.							
CONTRACT 07983092			TOTALS	1,662,758.95	89,137.81	818,401.37	51.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TITUS FRANKLIN COUNTY LINE		20.664	6,960,002.90	487,838.79	1,465,634.93	22.1
IH 30 0.7 KM E. OF FM 1001						
0610-03-065						
IM 30-1(105) REMOV ACP,CPR,ACP,EDGE						
DRN,PAVMK,ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	26			
BUSTER PAVING CO., INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	487,838.79	1,465,634.93	22.1
TITUS US 271 AND BU 271E		.300	47,918.00	26,491.65	26,491.65	58.1
US 271						
0221-05-067						
STP 99(72)HES INSTALL INT FLASH BEACON & SAFETY						
LIGHT						
WORK ORDER-	01-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12983046		TOTALS	47,918.00	26,491.65	26,491.65	58.1
TITUS AT SMITH CREEK, 2.0 KM E OF SPUR 185		.153	152,227.05	31,817.40	119,361.15	82.5
IH 30 ON NORTH FRONTAGE RD OF IH 30						
0610-03-061						
BR 99(73) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-12-99	WORK BEGAN-	02-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 12983058		TOTALS	152,227.05	31,817.40	119,361.15	82.5
UPSHUR GREGG COUNTY LINE		3.353	908,562.88	207,255.33	836,982.54	99.9
US 259 0.1 KM S OF FM 3245						
0392-02-064						
CSR 392-2-64 PLNG,OCST,ACP BS&SF, MBGF, PM						
WORK ORDER-	04-09-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	258			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983032		TOTALS	908,562.88	207,255.33	836,982.54	99.9
UPSHUR 0.3 MI. N. OF FM 3358(S. LEG)		2.412	618,459.64	.00	.00	.0
SH 300 0.1 MI. N. OF GREGG COUNTY LINE						
1385-01-025						
CPM 1385-1-25 ACP LEVEL-UP, ACP SURFACE AND PAV						
MARK						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993102		TOTALS	618,459.64	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 68,236,457.45
DISTRICT ESTIMATES THIS MONTH 3,106,243.96
DISTRICT TOTAL ESTIMATES PAID TO DATE 31,748,242.57

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS				.001	569,411.20	.00	.00	.0
US0059 VARIOUS								
6034-96-001								
RMC - 603496001 MICROSURFACING AND PAVEMENT MARKINGS								
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 04994008				TOTALS	569,411.20	.00	.00	0.0
BOWIE WEST HOOKS COUNTY RD				3.151	599,529.60	.00	.00	.0
US0082 FM 1398								
6034-85-001								
RMC - 603485001 REHABILITATION OF AN EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L. J. EARNEST, INC.								
CONTRACT 05994003				TOTALS	599,529.60	.00	.00	0.0
BOWIE VARIOUS				.001	384,943.16	.00	195,849.46	99.9
SH0008 VARIOUS								
6028-77-001								
RMC - 602877001 ACP AND PAVEMENT MARKINGS								
WORK ORDER-	08-20-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	158					
TEXARKANA ASPHALT, INC.								
CONTRACT 06984028				TOTALS	384,943.16	.00	195,849.46	99.9
BOWIE US 82				4.809	282,715.76	194,188.50	194,188.50	70.4
FM0560 END OF MAINTENANCE								
6031-46-001								
RMC - 603146001 ACP SURFACE AND PAVEMENT MARKINGS								
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	155					
TEXARKANA ASPHALT, INC.								
CONTRACT 09984011				TOTALS	282,715.76	194,188.50	194,188.50	70.4
BOWIE VARIOUS				.001	137,100.00	4,750.00	30,757.00	22.4
US0059 VARIOUS								
6033-30-001								
RMC - 603330001 METAL BEAM GUARD FENCE								
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	20					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	4,750.00	30,757.00	22.4
CASS VARIOUS				.001	120,905.40	3,811.11	65,864.10	54.4
US0059 VARIOUS								
6025-26-001								
RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS								
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	86					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	3,811.11	65,864.10	54.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CASS	US 59_AT FM 3129			.001	1,226,567.40'	.00'	.00'	.0'
US0059	US 59 AT FM 3129							
6033-88-001								
RMC - 603388001	CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEOSHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05994004				TOTALS	1,226,567.40'	.00'	.00'	0.0'

HARRISON	GREGG CO. LINE			63.088	212,385.90'	.00'	.00'	.0'
IH0020	LA. STATE LINE							
6031-59-001								
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90'	.00'	.00'	0.0'

TITUS	0.8 KM E OF FM 1734			6.264	453,529.74'	113,588.20'	311,948.57'	68.7'
US0067	1.1 KM N OF IH 30							
6026-32-001								
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK							
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	30					
WRIGHT'S EXCAVATING								
CONTRACT 07984037				TOTALS	453,529.74'	113,588.20'	311,948.57'	68.7'

				DISTRICT CONTRACT AMOUNT			3,987,088.16	
				DISTRICT ESTIMATES THIS MONTH			316,337.81	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			798,607.63	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IH 30		.001	67,080.00	6,370.00	33,670.00	50.1
IH0030	IH 30						
6030-43-001							
RMC - 603043001	JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58				
LHRM, INC.							
CONTRACT 07981901			TOTALS	67,080.00	6,370.00	33,670.00	50.1

BOWIE	VARIOUS		.001	35,850.00	.00	.00	.0
IH0030	VARIOUS						
6018-35-001							
RMC - 601835001	REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 10971906			TOTALS	35,850.00	.00	.00	0.0

BOWIE	VARIOUS LOCATIONS		.001	131,603.50	30,280.40	101,746.80	77.3
US0059	VARIOUS LOCATIONS						
6034-91-001							
RMC - 603491001	TREE AND STUMP REMOVAL						
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	95				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 10981901			TOTALS	131,603.50	30,280.40	101,746.80	77.3

BOWIE	VARIOUS		.001	55,875.20	.00	.00	.0
US0259	VARIOUS						
6033-57-001							
RMC - 603357001	MOWING HIGHWAY ROW TRACT 8						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981909			TOTALS	55,875.20	.00	.00	0.0

BOWIE	VARIOUS		.001	44,265.00	.00	.00	.0
IH0030	VARIOUS						
6033-58-001							
RMC - 603358001	MOWING HIGHWAY ROW TRACT 8I						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981910			TOTALS	44,265.00	.00	.00	0.0

BOWIE	VARIOUS		.001	40,330.80	.00	.00	.0
IH0030	VARIOUS						
6033-59-001							
RMC - 603359001	MOWING HIGHWAY ROW TRACT 9						
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICHAEL LANSDELL							
CONTRACT 11981911			TOTALS	40,330.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOHIE	VARIOUS	.001	44,484.00'	14,828.00'	14,828.00'	33.3'
IH0030	VARIOUS					
6033-60-001						
RMC - 603360001	MOWING HIGHWAY ROW TRACT 10N					
WORK ORDER-	05-03-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	19			
ICE CONTRACTORS, INC.						
CONTRACT 11981912		TOTALS	44,484.00'	14,828.00'	14,828.00'	33.3'

CASS	VARIOUS	.001	143,497.10'	8,775.00'	8,775.00'	6.1'
SH0077	VARIOUS					
6035-72-001						
RMC - 603572001	INSTALL OF REGULATORY SPEED LIMIT SIGNS					
WORK ORDER-	04-13-99	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01991901		TOTALS	143,497.10'	8,775.00'	8,775.00'	6.1'

CASS	VARIOUS_LOCATIONS	.001	282,178.50'	.00'	63,994.60'	51.7'
SH0077	VARIOUS_LOCATIONS					
6035-90-001						
RMC - 603590001	REMOVING MBGF, EXTENDING STRUCTURES, ETC					
WORK ORDER-	04-20-99	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
BOWIE BRIDGE, LLC						
CONTRACT 03991901		TOTALS	282,178.50'	.00'	63,994.60'	51.7'

CASS	VARIOUS	.001	99,858.00'	7,797.90'	7,797.90'	7.8'
FM0251	VARIOUS					
6033-53-001						
RMC - 603353001	MOWING HIGHWAY ROW TRACT 5					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00'	7,797.90'	7,797.90'	7.8'

HARRISON	IH 20	.001	59,999.40'	4,999.95'	37,399.60'	62.3'
IH0020	IH 20					
6030-44-001						
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA					
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67			
HUNTCO						
CONTRACT 07981902		TOTALS	59,999.40'	4,999.95'	37,399.60'	62.3'

HARRISON	VARIOUS LOCATIONS	.001	89,125.00'	6,550.00'	69,225.00'	77.6'
US0059	VARIOUS LOCATIONS					
6034-92-001						
RMC - 603492001	TREE AND STUMP REMOVAL					
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	76			
MICHAEL LANSDSELL						
CONTRACT 10981902		TOTALS	89,125.00'	6,550.00'	69,225.00'	77.6'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRISON VARIOUS				.001	75,664.60	21,238.90	21,238.90	28.0
US0080 VARIOUS								
6033-54-001								
RMC - 603354001 MOWING HIGHWAY ROW_TRACT 6								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 11981906				TOTALS	75,664.60	21,238.90	21,238.90	28.0
HARRISON VARIOUS				.001	26,122.88	.00	.00	.0
IH0020 VARIOUS								
6033-55-001								
RMC - 603355001 MOWING HIGHWAY ROW_TRACT 6I								
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88	.00	.00	0.0
HARRISON VARIOUS				.001	28,929.60	9,618.20	9,618.20	33.3
IH0020 VARIOUS								
6033-61-001								
RMC - 603361001 MOWING HIGHWAY ROW_TRACT 10S								
WORK ORDER-	05-03-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60	9,618.20	9,618.20	33.3
MARION VARIOUS				.001	70,067.20	.00	.00	.0
SH0049 VARIOUS								
6033-52-001								
RMC - 603352001 MOWING HIGHWAY ROW_TRACT 4								
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20	.00	.00	0.0
MORRIS VARIOUS LOCATIONS				324.100	324,100.00	.00	.00	.0
FM0144 VARIOUS LOCATIONS								
6033-78-001								
RMC - 603378001 TREE PRUNING AND TRIMMING								
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991902				TOTALS	324,100.00	.00	.00	0.0
MORRIS VARIOUS				.001	71,952.80	.00	.00	.0
FM0161 VARIOUS								
6033-50-001								
RMC - 603350001 MOWING HIGHWAY ROW_TRACT 2								
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	VARIOUS			.001	85,000.68	.00	.00	20.9
US0059	VARIOUS							
6033-49-001								
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

S L MOWING CONTRACTORS								
CONTRACT 11981901				TOTALS	85,000.68	.00	.00	20.9

TITUS	VARIOUS			.001	61,598.40	.00	.00	0.0
US0271	VARIOUS							
6033-56-001								
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

NOOR M. ENTERPRISES, INC.								
CONTRACT 11981908				TOTALS	61,598.40	.00	.00	0.0

UPSHUR	VARIOUS LOCATIONS			.009	138,567.90	9,559.00	9,559.00	6.8
US0271	VARIOUS LOCATIONS							
6023-96-001								
RMC - 602396001	EXT MBC, CON JUNC BOXES, C & G, PED RAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					

TRIPLE "J" CONSTRUCTION								
CONTRACT 02991901				TOTALS	138,567.90	9,559.00	9,559.00	6.8

UPSHUR	VARIOUS			.001	84,476.48	.00	.00	20.7
FM0556	VARIOUS							
6033-51-001								
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48	.00	.00	20.7

DISTRICT CONTRACT AMOUNT							2,060,627.04	
DISTRICT ESTIMATES THIS MONTH							120,017.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE							377,853.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E		5.004	10,381,768.83	205,980.05	2,726,110.90	27.6
IM 10	WEST OF FM 565						
0508-02-092							
IM 10-8(146)	GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	26				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 06983066			TOTALS	10,381,768.83	205,980.05	2,726,110.90	27.6

CHAMBERS	3.86 KM S OF FM 565		.711	234,252.81	.00	216,985.49	97.5
FM 1405	4.57 KM S OF FM 565						
1024-02-033							
CC 1024-2-33	GR, STR, BS, ACP, STRIPE						
WORK ORDER-	12-30-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	103				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983081			TOTALS	234,252.81	.00	216,985.49	97.5

DEMITT	VARIOUS SITES ALONG THE UPPER		6.214	328,972.00	91,834.19	165,817.91	53.0
VA	COAST OF TEXAS						
0913-00-047							
STP 97(243)TE1	ESTABLISH TRAIL, MAP & GUIDE						
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	66				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 02993017			TOTALS	328,972.00	91,834.19	165,817.91	53.0

HARDIN	300 M N OF FM 418, SOUTH		1.862	696,113.00	.00	.00	.0
US 69	130 M N OF SH 326						
0200-09-067							
CPM 200-9-67	PLANE, OVERLAY						
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 01993035			TOTALS	696,113.00	.00	.00	0.0

HARDIN	GORE STORE RD AT BEECH CREEK		.155	347,954.08	27,588.00	27,588.00	8.3
CR							
0920-03-039							
BR 93(372)OX	REPL BR & APPRS						
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7				
APAC-TEXAS, INC.							
CONTRACT 03993026			TOTALS	347,954.08	27,588.00	27,588.00	8.3

HARDIN	AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	.00	.00	.0
FM 787							
0813-02-027							
BR 99(302)	REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ALLCO, INC.							
CONTRACT 06993023			TOTALS	1,370,725.53	.00	.00	0.0

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARDIN 7.9 KM EAST OF SH 326		1.020	363,113.62	18,339.60	360,417.74	99.9
SH 105 8.9 KM EAST OF SH 326						
0339-04-027						
CSR 339-4-27 GR, BS, SURF, STR						
WORK ORDER-	10-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983054		TOTALS	363,113.62	18,339.60	360,417.74	99.9

HARDIN FM 1003		6.007	3,301,835.81	1,242.22	1,876,203.37	59.8
US 69 5.6 KM NORTH						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	91			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	1,242.22	1,876,203.37	59.8

JASPER 4.147 MI EAST OF SH 63		3.302	5,831,400.15	.00	.00	.1
US 190 NEWTON COUNTY LINE						
0244-03-052						
STP 99(216)R GR, STRS, BS & PAV						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****		
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15	.00	.00	0.1

JASPER 1.530 MI E OF SH 63, E		2.617	3,497,706.26	220,178.07	2,676,679.82	81.2
US 190 4.147 MI E OF SH 63						
0244-03-051						
STP 97(105)R GR, STRS, BS & PAV						
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	107			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26	220,178.07	2,676,679.82	81.2

JASPER OLD HWY 96 AT BIG WALNUT RUN		.128	346,517.83	.00	.00	.0
CR						
0920-12-020						
BR 98(162)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 04993033		TOTALS	346,517.83	.00	.00	0.0

JASPER INTER M/FM 2246 & FM 105		11.867	15,926,585.76	11,654.08	14,558,022.89	96.2
US 96 BU 96-E						
0065-04-069						
NH 96(794)M GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	430	PERCENT TIME USED-	85			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	11,654.08	14,558,022.89	96.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** JASPER SANDY CREEK AT EAST HOUSTON ST				.137	413,155.44'	29,304.46'	296,784.46'	75.6'
CS								
0920-12-017								
BR 94(79)OX REPLACE OFF-SYSTEM BRIDGE								
WORK ORDER-	10-07-98	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	71					
PLACO, INC.								
CONTRACT 08983090				TOTALS	413,155.44'	29,304.46'	296,784.46'	75.6'
***** JEFFERSON MAIN AVE AT STORM LEVEE DITCH				.105	237,700.99'	98,060.44'	98,060.44'	43.4'
CS								
0920-38-107								
BR 97(578)OX REPL BR & APPRS								
WORK ORDER-	04-22-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 02993033				TOTALS	237,700.99'	98,060.44'	98,060.44'	43.4'
***** JEFFERSON AT ECTOR ST DITCH				.072	1,203,163.39'	.00'	.00'	.0'
US 69								
0200-14-063								
CD 200-14-63 GR, STR								
WORK ORDER-	05-13-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BORING & TUNNELING COMPANY OF AMERICA, INC.								
CONTRACT 02993055				TOTALS	1,203,163.39'	.00'	.00'	0.0'
***** JEFFERSON US 69, SOUTH				6.859	444,395.73'	314,803.74'	314,803.74'	74.5'
SH 124								
0368-04-025								
STP 99(181)UM GR, ACP, STRIPE								
WORK ORDER-	04-08-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	46					
BO-MAC CONTRACTORS, INC.								
CONTRACT 02993095				TOTALS	444,395.73'	314,803.74'	314,803.74'	74.5'
***** JEFFERSON AT BEAUMONT STATE CENTER FOR HUMAN				.140	49,254.29'	26,927.59'	33,731.59'	72.0'
CS								
0920-38-131								
C 920-38-131								
GR, BS, PVMT								
WORK ORDER-	03-18-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	71					
TRIANGLE PAYING, INC.								
CONTRACT 02993132				TOTALS	49,254.29'	26,927.59'	33,731.59'	72.0'
***** JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR				.411	1,693,289.30'	251,959.06'	1,533,419.69'	95.3'
SH 73								
0508-04-121								
BR 97(299) REPLACEMENT OF EXISTING BRIDGE								
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	84					
APAC-TEXAS, INC.								
CONTRACT 04983069				TOTALS	1,693,289.30'	251,959.06'	1,533,419.69'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	18,366.57'	599,974.89'	99.9'
CS 24TH ST.						
0920-38-124						
CUS 920-38-124 REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	18,366.57'	599,974.89'	99.9'
JEFFERSON HILLEBRANDT BAYOU, EAST		1.844	1,205,893.40'	.00'	.00'	.0'
IH 10 US 90 IN BEAUMONT						
0739-02-122						
CSR 739-2-122 PLANE, OVERLAY, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40'	.00'	.00'	0.0'
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON		4.752	450,942.23'	.00'	.00'	.0'
IH 10 AND ORANGE COUNTIES						
0920-00-061						
IM 10-8(148) STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 06993052		TOTALS	450,942.23'	.00'	.00'	0.0'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	574,220.84'	17,320,053.77'	72.3'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	67			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	574,220.84'	17,320,053.77'	72.3'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03'	294,001.87'	2,758,452.29'	99.9'
SH 124 SH 73 NEAR WINNIE						
0368-02-039						
CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	90			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	294,001.87'	2,758,452.29'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE			.001	513,003.42	.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT SH 73 INTERCHANGE			2.366	424,708.25	51,637.47	160,273.84	40.5
US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF							
WORK ORDER-	10-05-98	WORK BEGAN-	01-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	116	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983052			TOTALS	424,708.25	51,637.47	160,273.84	40.5
JEFFERSON AT FM 3514			2.730	10,761,705.84	362,714.18	2,575,221.95	25.1
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	22	*****			
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 08983059			TOTALS	10,761,705.84	362,714.18	2,575,221.95	25.1
JEFFERSON 1.0651 KM WEST OF HILLEBRANDT RD			7.985	1,325,608.68	.00	1,486,860.09	99.9
FM 365 0932-01-088 CSR 932-1-88 EAST END OF RHODAIR GULLY GR, BS, SURF							
WORK ORDER-	10-05-98	WORK BEGAN-	12-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08983100			TOTALS	1,325,608.68	.00	1,486,860.09	99.9
JEFFERSON US 69, 96, 287 IN BEAUMONT			6.514	7,069,376.06	229,627.60	4,938,858.71	73.5
SP 93 1075-01-011 C 1075-1-11 HEBERT RD GR, STRS & SURF							
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	68	*****			
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06	229,627.60	4,938,858.71	73.5
JEFFERSON AT WALDEN RD IN BEAUMONT			.961	2,296,662.52	151,344.78	760,208.81	34.8
IH 10 0739-02-115 IM 10-8(147) GR, STRS, BS & PAV							
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	25	*****			
ALLCO, INC.							
CONTRACT 11983064			TOTALS	2,296,662.52	151,344.78	760,208.81	34.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON SH 73, NORTH SP 93 FM 365 1075-01-009 C 1075-1-9 GR, STRS, BASE & SURF		4.164	6,363,129.11	92,256.06	5,820,500.95	96.2
WORK ORDER- 01-23-97	WORK BEGAN- 02-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 362	PERCENT TIME USED- 76					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	92,256.06	5,820,500.95	96.2
LIBERTY 11.8 KM S OF FM 787, SOUTH SH 146 0.8 KM N OF SH 105 IN MOSS HILL 0388-02-052 C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS		9.700	3,681,609.35	252,630.50	252,630.50	7.2
WORK ORDER- 04-12-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 1					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35	252,630.50	252,630.50	7.2
LIBERTY 1.5 MI N OF FM 1960 SH 321 0593-01-096 CD 593-1-96 GR, BS, ACP PYMT, SIGN, STRIPE		.828	879,676.68	.00	.00	.0
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
BO-MAC CONTRACTORS, INC.						
CONTRACT 03993031		TOTALS	879,676.68	.00	.00	0.0
LIBERTY S END OF LP 573 US 59 SOUTH 1.205 KM 0177-03-079 NH 99(330) GR, BS, STR, CONC PYMT, STRIPE		1.205	1,735,083.50	196,098.67	196,098.67	11.8
WORK ORDER- 04-28-99	WORK BEGAN- 05-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 5					
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50	196,098.67	196,098.67	11.8
LIBERTY US 59, EAST SH 105 LP 573 IN CLEVELAND 0338-05-023 CSR 338-5-23 GR, BS, SURF, STR		.455	849,249.49	.00	.00	.0
WORK ORDER- 04-28-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49	.00	.00	0.0
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH FM 1409 CHAMBERS COUNTY LINE 0762-02-027 CSR 762-2-27 WDM & RECONST BS & SURF		.949	533,540.88	.00	.00	.0
CHAMBERS LIBERTY COUNTY LINE FM 1409 FM 565 0762-03-008 CSR 762-3-8 RECONST BS & RESURF		3.045	2,955,021.55	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21) REPLACE AND/OR REHAB BRIDGE & APPROACHES	.562	4,231,983.30	.00	3,921,968.32	97.5
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER MDN BRIDGE	.280	3,801,662.08	59,157.45	2,595,848.06	71.8
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	6,358,051.10	133,100.57	4,426,176.49	73.2
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	654,921.76	140,215.95	828,301.90	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405 389	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 11 94			
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24	332,473.97	11,772,294.77	82.4
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518 GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79	.00	1,385,846.57	99.9
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146 GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58	63,744.91	75,305.75	5.9
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38	109,337.11	360,470.47	57.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 360 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 66			
W. B. CONSTRUCTION, INC. CONTRACT 07973021		TOTALS	3,431,750.75	173,082.02	1,821,622.79	55.8
LIBERTY US 90 0028-05-044 STP 97(450)RM	1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L GR, STRS, BASE & PAV	3.632	5,445,445.00	179,508.17	4,699,616.50	91.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 208 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-15-97 0 117			
KINSEL INDUSTRIES, INC. CONTRACT 08973069		TOTALS	5,445,445.00	179,508.17	4,699,616.50	91.8
LIBERTY US 90 0028-03-092 CPM 28-3-92	ETC ETC ETC SEAL COAT, STRIPING AND RAISED PAV MARKERS	390.280	4,209,753.75	1,236,652.06	3,292,550.58	82.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 75 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-26-99 0 48			
CLARK CONSTRUCTION CO., INC. CONTRACT 12983033		TOTALS	4,209,753.75	1,236,652.06	3,292,550.58	82.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON		0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44	209,145.54	1,668,939.86
SH 87		0.966KM N OF TROUT CREEK				36.2
0305-02-033						
STP 98(47)R		UPGRADE TO CURRENT STANDARDS				
WORK ORDER- 04-29-98		WORK BEGAN- 05-15-98				
DATE WORK COMPLETED-		TIME COMPUTED- 05-15-98				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 135		PERCENT TIME USED- 38				
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	209,145.54	1,668,939.86	36.2

NEWTON		AT DAVIS CREEK	.400	580,480.25	.00	.00
FM 363						
0627-03-018						
BR 98(360)		GR, BS, PYMNT & STR				
WORK ORDER- 06-04-99		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-20-99				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ALLCO, INC.						
CONTRACT 04993030		TOTALS	580,480.25	.00	.00	0.0

ORANGE		1.8 KM WEST OF SABINE RIVER	2.875	39,350,080.86	.00	.00
IH 10		1.3 KM EAST OF SABINE RIVER				
0028-14-073						
BR 98(476)		REPLACE BRIDGE				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 850		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GLADE WEST, INC.						
CONTRACT 05993001		TOTALS	39,350,080.86	.00	.00	0.0

ORANGE		ON DAVIS STREET AT DRAIN	.029	129,832.72	.00	.00
CS						
0920-30-041						
BR 93(359)OX		REPLACE BRIDGE				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HIDGEON CONSTRUCTION, INC.						
CONTRACT 05993082		TOTALS	129,832.72	.00	.00	0.0

ORANGE		0.7 MI E OF FM 2177	.693	2,659,318.60	28,125.75	2,088,331.94
FM 1006		FM 2177				85.3
0882-02-047						
STP 96(591)R		GR, STR, PAV				
WORK ORDER- 07-12-96		WORK BEGAN- 07-29-96				
DATE WORK COMPLETED-		TIME COMPUTED- 07-28-96				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 31				
WORKING DAYS CHARGED- 357		PERCENT TIME USED- 119				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	28,125.75	2,088,331.94	85.3

ORANGE		WOMACK RD IN ORANGE, EAST	7.062	4,089,042.20	.00	3,295,218.23
IH 10		BU 90-Y				84.8
0028-14-087						
IM 10-8(145)874		CONC PAV REPAIR, UNDERSEAL, PLANE				
WORK ORDER- 10-01-97		WORK BEGAN- 10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED- 10-17-97				
CONTRACT WORKING DAYS- 255		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 212		PERCENT TIME USED- 83				
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20	.00	3,295,218.23	84.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	IH 10, SOUTH	4.020	1,256,803.21'	2,185.00'	611,058.78'	51.1'
SH 62	FM 105					
0243-04-044						
CSR 243-4-44	GR, ACP, STRIPE					
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	94			
APAC-TEXAS, INC.						
CONTRACT 08983045		TOTALS	1,256,803.21'	2,185.00'	611,058.78'	51.1'
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05'	.00'	66,690.00'	28.9'
PH						
0920-30-049						
C 920-30-49	BS, PAYMNT					
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95'	18,994.86'	122,050.42'	99.9'
PH						
0920-38-109						
C 920-38-109	GR, BS, PAYMNT					
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK	.001	293,290.81'	.00'	.00'	.0'
PH						
0920-38-110						
C 920-38-110	GR, BS, PAYMNT, DREDGE					
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA	.001	119,379.03'	.00'	381.90'	.3'
PH						
0920-39-016						
C 920-39-16	GR, BS, PAYMNT					
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	24			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84'	18,994.86'	189,122.32'	25.5'
TYLER	CR 526 AT TURKEY CREEK	.092	120,235.60'	.00'	.00'	.0'
CR						
0920-13-007						
BR 96(116)OX	REPL BR & APPRS					
TYLER	CR 230 AT BEALE BRANCH	.098	126,130.56'	.00'	.00'	.0'
CR						
0920-13-009						
BR 96(118)OX	REPL BR & APPRS					
TYLER	CR 277 AT BRANCH	.099	107,192.83'	.00'	.00'	.0'
CR						
0920-13-012						
BR 96(121)OX	REPL BR & APPRS					
TYLER	CR 124 AT CANEY CREEK	.100	235,812.33'	.00'	.00'	.0'
CR						
0920-13-020						
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					209,624,873.06	
DISTRICT ESTIMATES THIS MONTH					5,700,937.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					102,717,095.47	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	US69			1.000	941,350.92	37,869.82	37,869.82	4.0
US0069	US69							
6033-63-001								
RMC - 603363001	FULL DEPTH CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-12-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 03994005				TOTALS	941,350.92	37,869.82	37,869.82	4.0

JEFFERSON	US 69			10.000	677,908.18	36,575.35	503,982.50	74.3
US0069	US 69							
6030-64-001								
RMC - 603064001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	71					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984033				TOTALS	677,908.18	36,575.35	503,982.50	74.3

JEFFERSON	VARIOUS HIGHWAYS			.001	546,262.64	137,644.82	256,765.50	47.0
US0069	VARIOUS HIGHWAYS							
6034-26-001								
RMC - 603426001	THERMOPLASTIC STRIPING							
WORK ORDER-	02-22-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	33					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 11984008				TOTALS	546,262.64	137,644.82	256,765.50	47.0

				DISTRICT CONTRACT AMOUNT			2,165,521.74	
				DISTRICT ESTIMATES THIS MONTH			212,089.99	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			798,617.82	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	HARRIS COUNTY LINE		10.000	129,659.00	20,030.00	20,030.00	15.4
IH0010	FM 365						
6037-83-001							
RMC - 603783001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9				
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992001			TOTALS	129,659.00	20,030.00	20,030.00	15.4

HARDIN	TYLER COUNTY LINE		10.000	64,158.50	10,363.00	10,363.00	16.6
US0069	JEFFERSON COUNTY LINE						
6040-01-001							
RMC - 604001001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	17				
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992010			TOTALS	64,158.50	10,363.00	10,363.00	16.6

JASPER	TYLER COUNTY LINE		10.000	52,370.00	.00	.00	.0
US0190	NEWTON COUNTY LINE						
6037-86-001							
RMC - 603786001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 01992004			TOTALS	52,370.00	.00	.00	0.0

JASPER	2.85 KM SOUTH OF US 190		.001	110,530.44	.00	.00	.0
US0096	2.85 KM (LT. CENTER)						
6019-16-001							
RMC - 601916001	LAYING PIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 08984007			TOTALS	110,530.44	.00	.00	0.0

JEFFERSON	US 0069		10.000	138,546.01	8,211.00	43,308.00	31.2
US0069	US 0069						
6037-84-001							
RMC - 603784001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99				
DATE WORK COMPLETED-	05-07-99	TIME COMPUTED-	04-13-99				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22				
B & G CONTRACTORS INC.							
CONTRACT 01992002			TOTALS	138,546.01	8,211.00	43,308.00	31.2

JEFFERSON	SPUR 380		10.000	109,948.69	17,584.56	26,595.62	24.1
SH0087	SH 87						
6037-89-001							
RMC - 603789001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99				
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	03-25-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11				
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992007			TOTALS	109,948.69	17,584.56	26,595.62	24.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

JEFFERSON US 90 AT BROADWAY IN CHINA		.001	64,303.44	33,599.05	33,599.05	52.2
US0090 US 90 AT BROADWAY IN CHINA						
6032-75-001						
RMC - 603275001 TRAFFIC SIGNALS						
WORK ORDER- 05-13-99 WORK BEGAN- 05-19-99						
DATE WORK COMPLETED- TIME COMPUTED- 05-20-99						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 13						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03992001		TOTALS	64,303.44	33,599.05	33,599.05	52.2

LIBERTY HARRIS COUNTY LINE		10.000	121,042.24	.00	.00	.0
US0090 JEFFERSON COUNTY LINE						
6037-85-001						
RMC - 603785001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 99 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HAMILTON MOWING						
CONTRACT 01992003		TOTALS	121,042.24	.00	.00	0.0

LIBERTY SH 321		7.000	105,014.00	.00	.00	.0
FM0163 7.0 KILOMETERS EAST & SOUTH						
6018-47-001						
RMC - 601847001 DITCH MAINTENANCE						
LIBERTY 5.58 KILOMETERS WEST OF F.M. 2518		2.040	22,462.00	.00	.00	.0
FM0787 2.040 KILOMETERS EAST						
6018-47-002						
RMC - 601847002 DITCH MAINTENANCE						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 26 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
LOCKEY INDUSTRIAL SERVICES, INC.						
CONTRACT 08984021		TOTALS	127,476.00	.00	.00	0.0

NEWTON JASPER COUNTY LINE		10.000	53,651.50	.00	.00	.0
US0190 LOUISIANA STATE LINE ON US 190						
6037-87-001						
RMC - 603787001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRIPLE J MOWERS, INC.						
CONTRACT 01992005		TOTALS	53,651.50	.00	.00	0.0

ORANGE JEFFERSON COUNTY LINE		10.000	82,901.00	8,161.00	8,161.00	13.2
IH0010 LOUISIANA STATE LINE						
6037-88-001						
RMC - 603788001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-12-99 WORK BEGAN- 04-22-99						
DATE WORK COMPLETED- TIME COMPUTED- 04-19-99						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 16						
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992006		TOTALS	82,901.00	8,161.00	8,161.00	13.2

ORANGE IH 10 NFR SOUTH		.001	47,298.80	6,712.50	6,712.50	14.1
FM0105 PARK ST IN VIDOR						
6037-44-001						
RMC - 603744001 TRAFFIC SIGNALS						
WORK ORDER- 04-29-99 WORK BEGAN- 05-06-99						
DATE WORK COMPLETED- TIME COMPUTED- 05-06-99						
CONTRACT WORKING DAYS- 22 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 55						
GRASS SERVICES, INC.						
CONTRACT 01992011		TOTALS	47,298.80	6,712.50	6,712.50	14.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER	POLK COUNTY LINE			10.000	57,503.70'	.00'	.00'	.0'
USD190	JASPER COUNTY LINE							
6037-91-001								
RMC - 603791001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS C. FORTENBERRY CONTRACTOR, INC.								
CONTRACT 01992009				TOTALS	57,503.70'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT			1,159,389.32	
				DISTRICT ESTIMATES THIS MONTH			104,661.11	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			148,769.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 15TH ST		1.547	2,105,752.22'	.00'	.00'	.0'
US 281 SH 285 IN FALFURRIAS						
0255-03-021 NH 98(140) GR, STRS & SURF						
BROOKS SH 285		1.770	2,160,713.97'	.00'	.00'	.0'
US 281 TAYLOR ROAD IN FALFURRIAS						
0255-04-057 NH 98(142) GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19'	.00'	.00'	0.0'
CAMERON BUS 83		9.340	2,952,284.54'	74,259.74'	74,259.74'	2.6'
FM 506 US 281						
0872-04-020 STP 99(274)R RECONST AND ADD SHOULDERS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993083		TOTALS	2,952,284.54'	74,259.74'	74,259.74'	2.6'
CAMERON US 281		3.529	3,050,581.78'	.00'	2,923,128.06'	99.9'
FM 802 US 77/83						
1140-01-014 STP 97(43)UM WIDEN TO 4-LANE DIVIDED						
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	96	*****		
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	.00'	2,923,128.06'	99.9'
CAMERON INTERNATIONAL BOULEVARD		2.700	487,375.80'	1,993.67'	506,050.08'	99.9'
SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE						
0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80'	1,993.67'	506,050.08'	99.9'
CAMERON AT INTERSECTION OF US 77/83 AND		1.383	1,503,406.50'	.00'	.00'	.0'
US 77 SH 48 IN BROWNSVILLE						
0039-16-051 NH 99(51) IMPROVE APPROACHES AND WIDEN FRGTG ROADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 04993022		TOTALS	1,503,406.50'	.00'	.00'	0.0'
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE		1.593	14,923,477.35'	.00'	.00'	.0'
US 77 0.47 KM SOUTH OF INTERNATIONAL BLYD						
0039-16-056 HP 571(1) GR, STRS, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04993055		TOTALS	14,923,477.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CAMERON 1.385 KM W OF FM 1847			1.681	1,022,958.79	.00	.00	.0
FM 3248 .271 E OF FM 1847							
2717-01-014							
STP 99(282)UM WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 04993079			TOTALS	1,022,958.79	.00	.00	0.0
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE			.456	83,583.41	.00	.00	.0
CS MANAGEMENT AREAS							
0921-06-111							
C 921-6-111 ACP, SURF, AND STRUCTURES							
WORK ORDER-	05-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT MAY CONSTRUCTION, INC.							
CONTRACT 04993106			TOTALS	83,583.41	.00	.00	0.0
CAMERON US 77/83			5.036	2,611,828.63	.00	.00	.0
FM 3248 US 281							
2717-01-013							
AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05993008			TOTALS	2,611,828.63	.00	.00	0.0
CAMERON AT HARLINGEN MAIN CANAL			.100	188,253.89	.00	.00	.0
CR (THIEME RD)							
0921-06-094							
BR 96(182)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G & T PAVING COMPANY							
CONTRACT 05993029			TOTALS	188,253.89	.00	.00	0.0
CAMERON CEMETERY RD.-FM 106			.560	1,131,609.96	.00	.00	.0
CS FM 1846							
0921-06-124							
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 06993022			TOTALS	1,131,609.96	.00	.00	0.0
CAMERON US 77-US 83 INTERCHANGE			4.520	35,655,226.05	.00	.00	.0
US 83 IN HARLINGEN							
0039-19-033							
HP 302(1) GR, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06993041			TOTALS	35,655,226.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38	.00	.00	.0
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077						
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	.00	.00	0.0
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE		1.765	16,616,993.23	238,157.06	15,020,250.26	95.1
US 77 GSA COMPLEX (LOS TOMATES)						
0039-16-054						
NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	84	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23	238,157.06	15,020,250.26	95.1
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85	14,410.36	341,715.00	94.7
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	91	*****		
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	14,410.36	341,715.00	94.7
CAMERON ELIZABETH ST		.010	116,829.50	60,325.00	103,298.72	93.0
SH 4 FM 1419 (SOUTHMOST RD)						
1504-01-029						
C 1504-1-29 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER-	11-09-98	WORK BEGAN-	04-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88	*****		
V. C. HUFF, INC.						
CONTRACT 10983011		TOTALS	116,829.50	60,325.00	103,298.72	93.0
CAMERON US 281, EAST		8.091	1,695,690.15	208,778.92	992,485.03	61.6
FM 1732 US 77 EXPRESSWAY						
0684-03-013						
CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	59	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15	208,778.92	992,485.03	61.6
CAMERON ETC DISTRICTWIDE		.407	672,809.06	93,110.60	171,933.20	26.8
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	14	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06	93,110.60	171,933.20	26.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	7.16 KM W OF US 281	24.162	2,594,059.87	641,891.56	2,409,502.69	97.7
FM 1017	STARR/HIDALGO COUNTY LINE					
1227-04-017						
STP 99(169)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	02-03-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	50			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01993047		TOTALS	2,594,059.87	641,891.56	2,409,502.69	97.7

HIDALGO	SUGAR ROAD, EAST	2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83	"I" RD AT US 281/83 INTERCHANGE IN PHARR					
0039-17-129						
NH 97(30)	INSTALL INTELLIGENT TRANS. SYSTEM					
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,169,592.21	99.9

HIDALGO	AT INTERSECT OF FM 1016 WITH S.33RD ST	.006	336,059.30	.00	302,240.36	94.6
FM 1016	IN MCALLEN					
0219-01-037						
STP 97(614)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	.00	302,240.36	94.6

HIDALGO	VERMONT AVENUE	.403	438,274.92	317,858.17	317,858.17	76.3
US 83	FM 491					
0039-18-091						
CD 39-18-91	US 83 EXIT RAMP RELOCATION					
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
FOREMOST PAVING, INC.						
CONTRACT 02993056		TOTALS	438,274.92	317,858.17	317,858.17	76.3

HIDALGO	MAIN FLOODWAY, SOUTH OF PHARR	1.493	6,603,385.86	348,443.81	895,200.07	14.2
US 281						
0255-09-059						
NH 99(280)	CONST HIGH BRIDGE					
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86	348,443.81	895,200.07	14.2

HIDALGO	I ROAD, SOUTH OF POLK AVE	1.069	929,501.35	.00	.00	.0
CS	BUS 83					
0921-02-070						
CUS 921-2-70	RECONSTRUCT CITY STREET					
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 83 EXPRESSWAY		.673	992,998.14	375,642.65	496,106.62	52.5
FM 2220 YUMA ST						
2094-01-028						
CD 2094-1-28 CONST 4 LANE DIVIDED ROADWAY						
WORK ORDER-	04-02-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03993062		TOTALS	992,998.14	375,642.65	496,106.62	52.5
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19	1,526,365.24	37,418,761.23	99.9
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119						
C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	85			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,526,365.24	37,418,761.23	99.9
HIDALGO FM 495		7.233	5,129,216.62	514,066.12	4,142,653.58	85.0
FM 3362 CANTON RD						
3468-01-005						
STP 98(89)MM GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	42			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62	514,066.12	4,142,653.58	85.0
HIDALGO SH 107		1.767	2,251,887.14	.00	.00	.0
FM 1426 CANTON ROAD						
1429-02-023						
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	.00	.00	0.0
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	.00	.00	.0
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	.00	.00	0.0
HIDALGO .44 MI. SOUTHEAST OF FM 1016		3.500	1,255,001.01	.00	.00	.0
FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO						
0864-01-044						
CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45'	4,411.25'	13,962,075.81'	99.9'
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	4,411.25'	13,962,075.81'	99.9'

HIDALGO	VARIOUS LOCATION	.001	161,438.28'	21,351.61'	151,267.05'	99.0'
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28'	21,351.61'	151,267.05'	99.0'

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00'	.00'	81,048.60'	99.9'
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00'	.00'	40,198.60'	94.3'
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	.00'	121,247.20'	99.9'

HIDALGO	0.4 MI E OF SP 433 IN DONNA	4.232	3,331,715.98'	8.38'	3,512,544.64'	99.9'
BU 83-S	MILE 6 RD IN WESLACO					
0039-04-081						
NH 97(395)	WIDEN GR, STRS & SURF					
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	78			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	92			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98'	8.38'	3,512,544.64'	99.9'

HIDALGO	BENTSEN RD	2.782	2,640,064.28'	757.20'	2,586,704.19'	99.9'
FM 1016	SP 115					
0219-01-038						
STP 98(345)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	53			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983067		TOTALS	2,640,064.28'	757.20'	2,586,704.19'	99.9'

HIDALGO	AT INTERSECTION	.101	1,260,301.82'	17,533.68'	1,239,253.22'	99.9'
US 281	WITH "I" RD/CANTON RD					
0255-08-084						
NH 98(346)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-22-98	WORK BEGAN-	10-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	100			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08983085		TOTALS	1,260,301.82'	17,533.68'	1,239,253.22'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281 IN HIDALGO		.001	1,010,307.00'	.00'	919,025.25'	95.7'
VA HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045						
STP 95(165)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	95			
LAND CONSTRUCTION COMPANY, INC.						
CONTRACT 09973057		TOTALS	1,010,307.00'	.00'	919,025.25'	95.7'
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31'	31,992.13'	1,463,696.61'	41.0'
US 281 ETC 107						
0255-07-104 ETC						
CPM 255-7-104 ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31'	31,992.13'	1,463,696.61'	41.0'
HIDALGO LA HOMA RD		7.977	61,461.01'	27,645.58'	28,548.08'	48.8'
US 83 W.C.L. OF MCALLEN						
0039-17-137						
MC 39-17-137 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO SAN JUAN EAST		11.535	48,275.41'	.00'	.00'	.0'
US 83 COUNTY LINE						
0039-18-092						
MC 39-18-92 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO FM 2812		5.666	79,525.06'	.00'	83,393.04'	99.9'
US 281 SH 107						
0255-07-105						
MC 255-7-105 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO US 83		11.148	112,365.85'	-292.10'	151,024.83'	99.9'
US 281 SH 107						
0255-08-088						
MC 255-8-88 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	89			
B & B TRAILERS						
CONTRACT 10983025		TOTALS	301,627.33'	27,353.48'	262,965.95'	91.7'
HIDALGO DISTRICTWIDE		.001	739,417.00'	11,214.72'	618,195.56'	88.0'
VA						
0921-00-036						
MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	98			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	11,214.72'	618,195.56'	88.0'
HIDALGO DISTRICTWIDE		.001	654,878.44'	31,440.31'	125,942.16'	20.2'
VA						
0921-00-041						
MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	20			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44'	31,440.31'	125,942.16'	20.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM HOGG	3.84 KM N OF RANDADO	53.789	4,538,477.00	30,550.40	4,691,690.13	99.9
SH 16	SH 285					
0517-06-021						
CSR 517-6-21	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	74			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	30,550.40	4,691,690.13	99.9

KENEDY	0.3 MI S OF KENEDY/KLEBERG CO. LINE, S	46.850	1,783,250.50	54,753.28	54,753.28	3.2
US 77	11.7 MILES					
0327-02-042						
CPM 327-2-42	ACP OVERLAY					
WORK ORDER-	04-22-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993009		TOTALS	1,783,250.50	54,753.28	54,753.28	3.2

STARR	US 83	2.414	627,938.30	260,393.66	336,907.12	56.4
FM 2360	2.414 KM NORTH					
2245-01-011						
STP 99(281)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	04-08-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993029		TOTALS	627,938.30	260,393.66	336,907.12	56.4

STARR	EISENHOWER ST.- FAIRGROUND	1.633	582,941.80	.00	.00	.0
CS	FM 3167					
0921-26-005						
STP 99(339)UM	CONSTRUCT CITY STREET					
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 04993027		TOTALS	582,941.80	.00	.00	0.0

STARR	0.7 MI E OF FM 2360	2.080	6,645,634.28	.00	.00	.0
US 83	2.9 MI E OF FM 1430					
0039-01-055						
NH 98(486)	GR, STRS & SURF TWO ADDL LA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28	.00	.00	0.0

ZAPATA	US 83	4.837	721,506.88	138,170.16	674,568.81	98.4
FM 496	FALCON LAKE					
0517-07-032						
CD 517-7-32	REHAB EXISTING FM ROAD					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
ZAPATA	FM 496	2.525	335,253.92	91,813.56	318,002.83	99.8
FM 3074	2.537 KM SOUTH					
0517-11-004						
CD 517-11-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	11-03-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	77			
FOREMOST PAVING, INC.						
CONTRACT 09983010		TOTALS	1,056,760.80	229,983.72	992,571.64	98.8

		DISTRICT CONTRACT AMOUNT			204,776,734.55	
		DISTRICT ESTIMATES THIS MONTH			5,137,046.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			98,323,874.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROOKS	HIGHWAY US 281 IN BROOKS COUNTY	1.000	42,137.20'	.00'	21,068.60'	50.0'
USO281	HIGHWAY US 281 IN HIDALGO COUNTY					
6029-61-001						
RMC - 602961001	MOWING OF STATE R.O.W.					
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			

BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	.00'	21,068.60'	50.0'

BROOKS	VARIOUS HIGHWAYS IN BROOKS COUNTY	1.000	44,842.63'	.00'	22,421.31'	49.9'
FM0755	VARIOUS HIGHWAYS IN BROOKS COUNTY					
6029-52-001						
RMC - 602952001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			

REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	.00'	22,421.31'	49.9'

CAMERON	BENT 23 AT QUEEN ISABELLA CAUSEWAY	1.000	70,600.00'	.00'	.00'	.0'
SH0100	IN PORT ISABEL, TX CAMERON COUNTY					
6033-36-001						
RMC - 603336001	CONC SURFACE PREP FOR CATH PROTECTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

MCALLEN CONSTRUCTION, INC.						
CONTRACT 02992101		TOTALS	70,600.00'	.00'	.00'	0.0'

CAMERON	VARIOUS LOCATIONS IN CAMERON COUNTY	1.000	21,784.00'	389.00'	389.00'	1.7'
US0077	VARIOUS LOCATIONS IN CAMERON COUNTY					
6042-13-001						
RMC - 604213001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			

BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	389.00'	389.00'	1.7'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	47,961.44'	.00'	23,766.10'	49.5'
SH0100	VARIOUS LIMITS IN CAMERON COUNTY					
6029-46-001						
RMC - 602946001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41			

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44'	.00'	23,766.10'	49.5'

CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY	1.000	65,275.55'	.00'	29,978.33'	45.9'
FM0106	VARIOUS HIGHWAYS IN CAMERON COUNTY					
6029-48-001						
RMC - 602948001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	37			

INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	65,275.55'	.00'	29,978.33'	45.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON HIGHWAY US 83 IN HIDALGO COUNTY		1.000	59,250.90	.00	39,625.80	66.8
US0083 HIGHWAY US 83 IN CAMERON COUNTY						
6029-58-001						
RMC - 602958001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
VELA ENTERPRISES						
CONTRACT 07982113		TOTALS	59,250.90	.00	39,625.80	66.8

CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	68,040.00	5,670.00	45,780.00	67.2
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6030-95-001						
RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	59			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00	5,670.00	45,780.00	67.2

CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	40,096.00	.00	.00	.0
SH0048 VARIOUS LIMITS IN CAMERON COUNTY						
6031-03-001						
RMC - 603103001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982120		TOTALS	40,096.00	.00	.00	0.0

CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00	800.00	17,600.00	30.9
US0077 INTERNATIONAL BLVD (SH 4)						
6034-17-001						
RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00	800.00	17,600.00	30.9

CAMERON FM 511		1.000	64,000.00	1,000.00	22,000.00	34.3
US0077 .15 MILES NORTH OF FM 802						
6034-41-001						
RMC - 603441001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00	1,000.00	22,000.00	34.3

CAMERON US 77 IN CAMERON COUNTY		1.000	31,020.00	10,078.75	30,215.63	97.4
US0077 US 77 IN CAMERON COUNTY						
6038-43-001						
RMC - 603843001 MOWING OF STATE R.O.W.						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	47			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982104		TOTALS	31,020.00	10,078.75	30,215.63	97.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	80,960.00'	21,520.00'	99,320.00'	99.9'
US0077 VARIOUS LIMITS IN CAMERON COUNTY								
6038-52-001								
RMC - 603852001 METAL BEAM GUARD FENCE								
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	56					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982106				TOTALS	80,960.00'	21,520.00'	99,320.00'	99.9'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	54,635.00'	7,161.75'	19,529.75'	35.7'
US0077 VARIOUS LIMITS IN CAMERON COUNTY								
6038-56-001								
RMC - 603856001 METAL BEAM GUARD FENCE								
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 12982110				TOTALS	54,635.00'	7,161.75'	19,529.75'	35.7'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	39,413.52'	4,379.28'	21,896.40'	55.5'
US0077 VARIOUS LIMITS IN CAMERON COUNTY								
6038-73-001								
RMC - 603873001 LITTER PICK-UP & DISPOSAL								
WORK ORDER-	01-26-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 12982111				TOTALS	39,413.52'	4,379.28'	21,896.40'	55.5'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY				1.000	34,210.80'	754.00'	8,325.20'	24.3'
SH0048 VARIOUS LIMITS IN CAMERON COUNTY								
6038-74-001								
RMC - 603874001 LITTER PICK-UP & DISPOSAL								
WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8					
GULF COAST CONTRACTORS, INC.								
CONTRACT 12982112				TOTALS	34,210.80'	754.00'	8,325.20'	24.3'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	73,934.40'	129.15'	84,146.83'	99.9'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY								
6018-99-001								
RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70					
VELA ENTERPRISES								
CONTRACT 03982102				TOTALS	73,934.40'	129.15'	84,146.83'	99.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	68,064.96'	.00'	69,504.96'	99.9'
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY								
6026-73-001								
RMC - 602673001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12					
PAVEMENT MARKINGS								
CONTRACT 03982105				TOTALS	68,064.96'	.00'	69,504.96'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY				1.000	68,064.96'	.00'	77,176.41'	99.9'
FM1015 VARIOUS LIMITS IN HIDALGO COUNTY								
6026-74-001								
RMC - 602674001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
PAVEMENT MARKINGS								
CONTRACT 03982106				TOTALS	68,064.96'	.00'	77,176.41'	99.9'
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY				1.000	98,400.00'	8,200.00'	8,200.00'	8.3'
SPO115 VARIOUS LOCATIONS IN HIDALGO COUNTY								
6003-57-001								
RMC - 600357001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
GARRETT CONSTRUCTION CO.								
CONTRACT 04992101				TOTALS	98,400.00'	8,200.00'	8,200.00'	8.3'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY				1.000	58,797.39'	.00'	28,619.99'	48.6'
FM0491 VARIOUS HIGHWAYS IN HIDALGO COUNTY								
6029-49-001								
RMC - 602949001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31					
REKCA, INC.								
CONTRACT 07982104				TOTALS	58,797.39'	.00'	28,619.99'	48.6'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY				1.000	72,944.65'	20,697.12'	59,297.85'	81.2'
FM0681 VARIOUS HIGHWAYS IN HIDALGO COUNTY								
6029-50-001								
RMC - 602950001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	51					
VELA ENTERPRISES								
CONTRACT 07982105				TOTALS	72,944.65'	20,697.12'	59,297.85'	81.2'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY				1.000	54,199.08'	16,848.79'	43,948.33'	81.0'
FM0907 VARIOUS HIGHWAYS IN HIDALGO COUNTY								
6029-51-001								
RMC - 602951001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59					
VELA ENTERPRISES								
CONTRACT 07982106				TOTALS	54,199.08'	16,848.79'	43,948.33'	81.0'
HIDALGO HIGHWAY US 281 IN HIDALGO COUNTY				1.000	64,791.00'	.00'	43,194.00'	66.6'
US0281 HIGHWAY US 281 IN HIDALGO COUNTY								
6029-60-001								
RMC - 602960001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	42					
VELA ENTERPRISES								
CONTRACT 07982115				TOTALS	64,791.00'	.00'	43,194.00'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00	1,200.00	11,900.00	74.3
US0281	US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001							
RMC - 603105001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07982122			TOTALS	16,000.00	1,200.00	11,900.00	74.3

HIDALGO	VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80	1,548.00	13,932.00	73.8
US0083	VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001							
RMC - 603138001	SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12				
BENTEX, INC.							
CONTRACT 07982124			TOTALS	18,877.80	1,548.00	13,932.00	73.8

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,644.00	.00	31,262.00	32.3
US0083	VARIOUS LIMITS IN CAMERON COUNTY						
6027-38-001							
RMC - 602738001	CLEANING AND PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-15-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 08982101			TOTALS	96,644.00	.00	31,262.00	32.3

HIDALGO	SPUR 487 (WARE ROAD)		1.000	23,280.00	1,940.00	7,100.00	30.4
US0083	WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001							
RMC - 603444001	LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982101			TOTALS	23,280.00	1,940.00	7,100.00	30.4

HIDALGO	WEST END OF THE SLOPE AT SP 487-WARE RD		1.000	57,600.00	4,800.00	17,600.00	30.5
US0083	WEST END OF THE EXPRESSWAY 83						
6034-75-001							
RMC - 603475001	LANDSCAPE MAINTENANCE						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	22				
GARRETT CONSTRUCTION CO.							
CONTRACT 12982102			TOTALS	57,600.00	4,800.00	17,600.00	30.5

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00	680.00	12,920.00	26.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001							
RMC - 603838001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24				
BENTEX SWEEPING, INC.							
CONTRACT 12982103			TOTALS	48,960.00	680.00	12,920.00	26.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	96,000.00'	3,664.00'	15,976.00'	16.6'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-51-001								
RMC - 603851001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
VELA ENTERPRISES								
CONTRACT 12982105				TOTALS	96,000.00'	3,664.00'	15,976.00'	16.6'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	48,510.00'	1,384.00'	12,450.00'	25.6'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-53-001								
RMC - 603853001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982107				TOTALS	48,510.00'	1,384.00'	12,450.00'	25.6'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	50,585.00'	6,215.50'	22,165.00'	43.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-54-001								
RMC - 603854001	METAL BEAM GUARD FENCE							
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982108				TOTALS	50,585.00'	6,215.50'	22,165.00'	43.8'

JIM HOGG	VARIOUS HIGHWAYS IN JIM HOGG COUNTY			1.000	56,640.24'	.00'	26,084.04'	46.0'
FMO649	VARIOUS HIGHWAYS IN JIM HOGG COUNTY							
6029-53-001								
RMC - 602953001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
REKCA, INC.								
CONTRACT 07982108				TOTALS	56,640.24'	.00'	26,084.04'	46.0'

KENEDY	US 77 IN KENEDY COUNTY			1.000	87,690.00'	14,235.00'	58,080.00'	66.2'
US0077	US 77 IN KENEDY COUNTY							
6029-57-001								
RMC - 602957001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	54					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07982112				TOTALS	87,690.00'	14,235.00'	58,080.00'	66.2'

STARR	VARIOUS HIGHWAYS IN STARR COUNTY			1.000	44,621.19'	.00'	17,832.12'	39.9'
FMO755	VARIOUS HIGHWAYS IN STARR COUNTY							
6029-54-001								
RMC - 602954001	MOWING OF STATE R.O.W.							
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
REKCA, INC.								
CONTRACT 07982109				TOTALS	44,621.19'	.00'	17,832.12'	39.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

WILLACY VARIOUS HIGHWAYS IN WILLACY COUNTY		1.000	74,070.00	.00	36,390.00	49.1
SHO186 VARIOUS HIGHWAYS IN WILLACY COUNTY						
6029-47-001						
RMC - 602947001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	34			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982102		TOTALS	74,070.00	.00	36,390.00	49.1

WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	38,976.00	.00	.00	.0
US0077 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001						
RMC - 603106001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982123		TOTALS	38,976.00	.00	.00	0.0

WILLACY US 77 IN WILLACY COUNTY		1.000	15,995.36	3,998.84	7,997.68	50.0
US0077 US 77 IN WILLACY COUNTY						
6021-85-001						
RMC - 602185001 FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
GULF COAST CONTRACTORS, INC.						
CONTRACT 10982101		TOTALS	15,995.36	3,998.84	7,997.68	50.0

WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	40,640.00	172.00	2,272.00	5.5
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6038-55-001						
RMC - 603855001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982109		TOTALS	40,640.00	172.00	2,272.00	5.5

WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	39,717.60	4,810.00	12,573.60	31.6
US0077 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-75-001						
RMC - 603875001 LITTER PICK-UP & DISPOSAL						
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982113		TOTALS	39,717.60	4,810.00	12,573.60	31.6

ZAPATA VARIOUS HIGHWAYS IN ZAPATA COUNTY		1.000	24,885.20	.00	10,162.60	40.8
FM3169 VARIOUS HIGHWAYS IN ZAPATA COUNTY						
6029-55-001						
RMC - 602955001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31			
REKCA, INC.						
CONTRACT 07982110		TOTALS	24,885.20	.00	10,162.60	40.8

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   *   *   * AMOUNT *   * ESTIMATE *   * TO DATE *   * COMP*
*****
ZAPATA      HIGHWAY US 83 IN ZAPATA COUNTY   |   1.000 |   76,881.60 |   4,155.30 |   42,596.10 | 55.4 |
US0083      HIGHWAY US 83 IN STARR COUNTY     |         |             |             |             |             |     |
6029-59-001 |         |             |             |             |             |     |
RMC - 602959001 | MONING OF STATE R.O.W. |         |             |             |             |     |
*****
WORK ORDER-      08-28-98  WORK BEGAN-      09-21-98
DATE WORK COMPLETED-  TIME COMPUTED- 09-21-98
CONTRACT WORKING DAYS- 60  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 36  PERCENT TIME USED- 60
*****
REKCA, INC.
*****
CONTRACT 07982114 | TOTALS |   76,881.60 |   4,155.30 |   42,596.10 | 55.4 |
*****
DISTRICT CONTRACT AMOUNT                2,336,797.47
DISTRICT ESTIMATES THIS MONTH           146,430.48
DISTRICT TOTAL ESTIMATES PAID TO DATE   1,175,297.63
*****

```

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95'	.00'	20,567.50'	2.3'
PW 0922-21-002 C 922-21-2						
GR, STRS & SURF						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95'	.00'	20,567.50'	2.3'
LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20'	.00'	.00'	.0'
IH 35 3.8 KM S OF FM 468						
0018-01-057						
IM 35-2(234) LIME TREAT SUBGRADE, REWORK BASE & SURF						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	.00'	.00'	0.0'
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA		46.100	1,881,617.61'	75,349.00'	2,003,743.79'	99.9'
PW IN LASALLE COUNTY (PHASE I)						
0922-20-006						
C 922-20-6						
GRAD, BASE, STRUC, AND SURF						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	77			
E. E. HOOD & SONS, INC.						
CONTRACT 05983018		TOTALS	1,881,617.61'	75,349.00'	2,003,743.79'	99.9'
MAVERICK U.S. 57		2.629	2,899,062.31'	128,927.66'	671,277.70'	24.3'
FM 3443 F.M. 1021						
0276-09-005						
CD 276-9-5						
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	78			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	128,927.66'	671,277.70'	24.3'
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69'	19,541.56'	3,348,893.22'	92.7'
BU 277N ETC STREET						
0299-13-009 ETC						
NH 97(528)						
GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	79			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	19,541.56'	3,348,893.22'	92.7'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF		.001	119,000.00'	.00'	119,000.00'	99.9'
VA LOOP 25						
0922-11-007						
STP 95(157)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

VAL VERDE	VARIOUS	.301	309,656.10'	93,733.77'	176,746.97'	60.0'
US 90						
0022-10-040						
C 22-10-40	INSTALL PED HEADS					
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	55			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041			TOTALS	309,656.10'	93,733.77'	176,746.97' 60.0'

WEBB	INTERSESECTION OF SANCHEZ STREET	.100	56,988.38'	11,300.25'	31,818.94'	58.7'
CS	SAN ENRIQUE STREET IN LAREDO					
0922-33-026						
STP 99(69)HES	TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
STAR OPERATIONS, INC.						
CONTRACT 01993014			TOTALS	56,988.38'	11,300.25'	31,818.94' 58.7'

WEBB	DEL MAR BLVD IN LAREDO	1.908	6,735,152.91'	.00'	7,633,180.79'	99.9'
IH 35	1.5 MI NORTH					
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40'	.00'	51,686.65'	16.6'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 02960049			TOTALS	7,062,117.31'	.00'	7,684,867.44' 99.9'

WEBB	5.0 KM S OF LOOP 20	9.538	6,500,520.56'	303,483.04'	3,605,881.44'	58.3'
US 83	9.6 KM SOUTH					
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	83			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049			TOTALS	6,500,520.56'	303,483.04'	3,605,881.44' 58.3'

WEBB	AT THE INTERSECTION OF SH 44	.062	20,788.50'	3,831.35'	14,658.50'	74.2'
US 83						
0037-09-021						
C 37-9-21	UPGRADE OF FLASHING BEACON					
WORK ORDER-	03-23-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80			
STAR OPERATIONS, INC.						
CONTRACT 02993016			TOTALS	20,788.50'	3,831.35'	14,658.50' 74.2'

WEBB	ON MEADOW ST. IN LAREDO AT	.420	1,453,235.42'	.00'	.00'	.0'
CS	CHACON CREEK					
0922-33-016						
CUS 922-33-16	STRUCTURE, GRAD, BASE, AND SURFACE					
WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030			TOTALS	1,453,235.42'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB JORDAN RANCH ROAD AT SAN JUANITA CREEK CR 4.2 MI NORTHEAST OF FM 359 0922-33-012 BR 96(159)OX STRUCTURE, BASE, GRAD, AND SURFACE		.066	102,427.10	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10	.00	.00	0.0
WEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00	807.50	85,243.95	90.0
WORK ORDER- 07-18-97 WORK BEGAN- 08-03-97 DATE WORK COMPLETED- TIME COMPUTED- 08-03-97 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 32 PERCENT TIME USED- 100						
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00	807.50	85,243.95	90.0
WEBB IH 35 0.48 KM OF US 59 ARKANSAS ST. IN LAREDO 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15	.00	5,539,116.96	99.9
WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97 DATE WORK COMPLETED- TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 351 PERCENT TIME USED- 73						
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15	.00	5,539,116.96	99.9
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST IH 35 DEL MAR BLVD(IN LAREDO) 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING		3.837	4,981,525.16	238,742.84	917,420.08	19.3
WORK ORDER- 08-06-98 WORK BEGAN- 08-22-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 373 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 92 PERCENT TIME USED- 25						
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	238,742.84	917,420.08	19.3
WEBB US 83 LP 20 LOUISIANA 0086-14-026 CD 86-14-26 DRAINAGE IMPROVEMENTS		.247	548,440.50	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50	.00	.00	0.0
WEBB 6.28 KM N OF THE MILO INTERCHANGE IH 35 0.6 KM S OF THE IH 35/US 83 INTERCHANGE 0018-05-055 IM 35-1(64) SURFACE TREATMENT		16.424	2,712,656.98	.00	.00	.0
WORK ORDER- 09-22-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00'	.00'	436,246.65'	41.8'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	436,246.65'	41.8'

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64'	.00'	159,953.90'	50.6'
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	159,953.90'	50.6'

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00'	.00'	17,209.59'	58.1'
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50'	.00'	123,615.57'	99.9'
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50'	.00'	259,929.12'	83.4'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	.00'	400,754.28'	88.3'

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	50,460.20'	3,349,407.01'	99.0'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	36,120.80'	184,541.41'	99.9'
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	76			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	86,581.00'	3,533,948.42'	99.9'

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32'	232,552.74'	656,646.29'	9.5'
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32'	232,552.74'	656,646.29'	9.5'

WEBB	IH 35	3.043	32,842,589.99'	151,757.11'	9,983,098.16'	31.9'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	20			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99'	151,757.11'	9,983,098.16'	31.9'

ZAVALA	F.M. 65	13.606	1,221,818.62'	.00'	1,289,849.86'	99.9'
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	80			
E. E. HOOD & SONS, INC.						
CONTRACT 01983030		TOTALS	1,221,818.62'	.00'	1,289,849.86'	99.9'

ZAVALA	F.M. 1433, EAST	19.757	1,744,521.75'	121,059.12'	1,194,459.15'	72.0'
FM 582	F.M. 395					
0878-05-016						
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	61			
E. E. HOOD & SONS, INC.						
CONTRACT 10983057		TOTALS	1,744,521.75'	121,059.12'	1,194,459.15'	72.0'

		DISTRICT CONTRACT AMOUNT			90,990,045.07	
		DISTRICT ESTIMATES THIS MONTH			1,467,666.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			41,988,398.40	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH0016, ETC. VARIOUS			.001	176,274.31	.00	.00	.0
6044-33-001 RMC - 604433001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994007			TOTALS	176,274.31	.00	.00	0.0
DUVAL COUNTY WIDE			.001	127,152.49	.00	127,192.91	99.9
US0059 COUNTY WIDE							
6018-16-001 RMC - 601816001							
MOWING HIGHWAY RIGHT-OF-WAY							
DUVAL COUNTY WIDE			.001	34.59	.00	.00	.0
SH0044 COUNTY WIDE							
6018-16-002 RMC - 601816001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	100	*****			
BERT HANER							
CONTRACT 10974002			TOTALS	127,187.08	.00	127,192.91	99.9
KINNEY US 90, ETC. VARIOUS			.001	228,447.15	.00	.00	.0
US0090 VARIOUS							
6040-28-001 RMC - 604028001							
INSTALL THERMO REFLEC PAVEMNT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 02994025			TOTALS	228,447.15	.00	.00	0.0
MAVERICK US 57, ETC. VARIOUS			.001	200,494.90	.00	.00	.0
US0057 VARIOUS							
6044-17-001 RMC - 604417001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994006			TOTALS	200,494.90	.00	.00	0.0
VAL VERDE RM 518 + 1.01			10.000	856,727.50	.00	40,500.00	50.5
US0277 RM 528 + 0.98							
6030-94-001 RMC - 603094001							
HOT MIX OVERLAY							
MAVERICK RM 387			8.000	705,798.00	.00	1,015,830.19	99.9
US0057 RM 395							
6030-94-002 RMC - 603094002							
HOT MIX OVERLAY							
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	82	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 07984038			TOTALS	1,562,525.50	.00	1,056,330.19	94.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IH 35			.001	234,712.45'	.00'	.00'	.0'
IH0035	VARIOUS							
6040-26-001								
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
	CONTRACT 02994016	TOTALS			234,712.45'	.00'	.00'	0.0'
WEBB	US 59, ETC.			.001	307,373.00'	.00'	.00'	.5'
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC			.001	176,001.00'	.00'	.00'	.0'
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 02994032	TOTALS			483,374.00'	.00'	.00'	0.3'
WEBB	COUNTY WIDE			.001	162,333.97'	.00'	120,541.53'	74.2'
IH0035	COUNTY WIDE							
6018-17-001								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WEBB	COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	91					
SQUARE G, INC.								
	CONTRACT 10974023	TOTALS			162,367.92'	.00'	120,541.53'	74.2'
DISTRICT CONTRACT AMOUNT							3,175,383.31	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,304,064.63	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

DINMIT	US83, ETC.		.001	92,486.31	.00	.00	.00	.0
US0083	VARIOUS							
6041-38-001								
RMC - 604138001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JAMES M. THILLIGEAR								
CONTRACT 03992201				TOTALS	92,486.31	.00	.00	0.0

KINNEY	US90, ETC.		.001	81,441.02	.00	.00	.00	.0
US0090	FM2523							
6041-54-001								
RMC - 604154001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC.								
CONTRACT 03992203				TOTALS	81,441.02	.00	.00	0.0

LASALLE	IH 35, ETC.		.001	110,593.48	35,638.38	132,198.32	99.9	
IH0035	FM 469, ETC.							
6018-26-001								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	543	PERCENT TIME USED-	96	*****				
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43	35,638.38	132,198.32	99.9

VAL VERDE	COUNTY WIDE		.001	120,834.30	.00	.00	.00	.0
US0277	COUNTY WIDE							
6041-72-001								
RMC - 604172001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CASTELLO, INC.								
CONTRACT 03992204				TOTALS	120,834.30	.00	.00	0.0

WEBB	IH 35, ETC.		.001	114,210.00	.00	.00	.00	2.0
IH0035	VARIOUS							
6039-43-001								
RMC - 603943001	UPGRADE RAIL AND POST ELEMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02992201				TOTALS	114,210.00	.00	.00	2.0

WEBB	IH 35, ETC.		17.300	84,193.20	7,016.10	16,198.40	19.2	
IH0035	LP 20							
6037-75-001								
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	SH 359		2.000	5,688.00	474.00	948.00	16.6
SH0359	SH 359						
6037-75-002							
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12982202			TOTALS	89,881.20	7,490.10	17,146.40	19.0

ZAVALA	US83, ETC		.001	90,201.60	3,013.20	3,013.20	3.3
US0083	VARIOUS						
6041-39-001							
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2				
JAMES M. TWILLIGEAR							
CONTRACT 03992202			TOTALS	90,201.60	3,013.20	3,013.20	3.3

ZAVALA	FM 395, ETC.		1.000	124,500.00	71,099.46	106,253.28	85.3
FMO395	FM 187						
6023-26-001							
RMC - 602326001	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE						
ZAVALA	FM 1433, ETC.		1.000	24,900.00	.00	15,522.66	62.3
FM1433	FM 187						
6023-26-002							
RMC - 602326001	CLEAN AND SEAL CRACKS IN ROADWAY SURFACE						
WORK ORDER-	02-18-99	WORK BEGAN-	02-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88				
JOHN M. SHILLING, INC.							
CONTRACT 12982201			TOTALS	149,400.00	71,099.46	121,775.94	81.5

			DISTRICT CONTRACT AMOUNT			849,081.86	
			DISTRICT ESTIMATES THIS MONTH			117,241.14	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			274,133.86	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN US 183 N			2.828	1,775,320.67	187,019.65	187,019.65	11.0
US 84 0.6 KM SOUTHEAST OF US 67							
0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY							
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7				
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993008			TOTALS	1,775,320.67	187,019.65	187,019.65	11.0
BROWN FM 2125			1.238	3,135,272.23	412,294.39	2,246,775.30	75.4
SH 279 FM 2524							
0480-01-018 STP 98(145)R GR, STRS, C&G, STRM SEWER, FLEX BS & ACP							
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	85				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06983020			TOTALS	3,135,272.23	412,294.39	2,246,775.30	75.4
BROWN ETC DISTRICTWIDE			29.033	868,490.44	348,913.69	611,125.96	74.0
US 84 ETC							
0054-07-061 ETC							
CPM 54-7-61 MICRO SURFACE							
WORK ORDER-	01-15-99	WORK BEGAN-	04-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29				
COX PAVING COMPANY							
CONTRACT 12983062			TOTALS	868,490.44	348,913.69	611,125.96	74.0
COLEMAN NEAR US 67			7.037	1,900,252.44	.00	.00	.0
US 84 SH 153							
0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06993020			TOTALS	1,900,252.44	.00	.00	0.0
COLEMAN AT NECHES STREET AND COMMERCIAL AVE.			.100	197,474.00	.00	.00	.0
SH 153							
0054-05-009 C 54-5-9 TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06993053			TOTALS	197,474.00	.00	.00	0.0
COMANCHE 0.4 KM S OF SH 6, S			9.538	962,420.26	58,022.58	584,593.64	63.9
FM 1496 FM 1476							
1039-03-012 CD 1039-3-12 WDN, SFTY TREAT STR, BASE OVERLAY, SURF							
WORK ORDER-	02-23-99	WORK BEGAN-	03-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47				
BOWIE BRIDGE, LLC							
CONTRACT 01993032			TOTALS	962,420.26	58,022.58	584,593.64	63.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE FM 587, S FM 2318 5.6 KM N. OF SH 16 2703-01-006 CSR 2703-1-6 WIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08'	276,967.11'	276,967.11'	27.3'
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 12					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08'	276,967.11'	276,967.11'	27.3'
COMANCHE SH 6 IN DELEON, NORTH SH 16 LEON RIVER 0288-04-010 CD 288-4-10 PAVEMENT REHAB, SAFETY & BEACON		6.004	796,882.82'	22,737.62'	742,412.28'	95.1'
WORK ORDER- 06-24-98	WORK BEGAN- 07-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 80					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82'	22,737.62'	742,412.28'	95.1'
COMANCHE ON CR 304 AT INDIAN CREEK CR 0923-17-013 BR 96(280)OX REPLACE BRIDGE AND APPROACHES		.543	511,862.17'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17'	.00'	.00'	0.0'
EASTLAND ON CR 494 AT S FORK PALO PINTO CREEK CR 0923-09-025 BR 96(314)OX REPLACE BRIDGE AND APPROACHES		.464	318,293.47'	38,834.54'	38,834.54'	12.8'
WORK ORDER- 05-03-99	WORK BEGAN- 05-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-19-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 8					
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	38,834.54'	38,834.54'	12.8'
EASTLAND CALLAHAN C/L IH 20 1.6 KM WEST OF CISCO 0007-03-068 IM 20-3(61)324 RECONSTRUCT PAVEMENT		9.693	5,065,810.13'	1,020,900.02'	3,887,522.80'	80.7'
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 75					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	1,020,900.02'	3,887,522.80'	80.7'
EASTLAND FM 2461, E IH 20 0.6 MILES E OF SH 16 0007-06-063 IM 20-3(64) PLANE ACP, ACP OVERLAY		14.418	2,198,137.60'	.00'	.00'	.0'
WORK ORDER- 05-14-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 04993010		TOTALS	2,198,137.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT SOUTH FORK LEON RIVER				.200	119,421.00'	.00'	.00'	.0'
IH 20 0007-03-070 IM 20-3(66)342 CHANNEL REPAIR								
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT L. CARROLL, INC.								
CONTRACT 04993088				TOTALS	119,421.00'	.00'	.00'	0.0'
LAMPASAS ADAMSVILLE, NORTH				7.551	1,768,856.28'	168,558.51'	738,293.32'	43.9'
US 281 0.782 KM SOUTH OF CR 105								
0251-04-018 REHABILITATE PAVEMENT AND WIDEN ROADWAY								
CSR 251-4-18								
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	55					
JHL CONSTRUCTION								
CONTRACT 07983108				TOTALS	1,768,856.28'	168,558.51'	738,293.32'	43.9'
LAMPASAS 0.191 MI S OF MILLS C/L, S.				12.946	5,532,537.59'	196,298.09'	4,346,569.12'	82.6'
US 183 US 190								
0274-02-013 GR STRS & SURF								
STP 97(265)R								
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	84					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08973068				TOTALS	5,532,537.59'	196,298.09'	4,346,569.12'	82.6'
MILLS ON CR 430 AT COLORADO RIVER DRAW				.151	201,333.01'	.00'	.00'	.0'
CR								
0923-23-011 REPLACE BRIDGE AND APPROACHES								
BR 96(271)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
CONTRACT 05993081				TOTALS	201,333.01'	.00'	.00'	0.0'
MILLS ON CR 127 AT THE COLORADO RIVER				.122	299,192.50'	32,737.68'	1,069,430.86'	99.9'
CR								
0923-23-009 REPL WOODEN BRIDGE MEMBERS & REPAINT STR								
BR 96(269)OX								
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	114					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	99					
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50'	32,737.68'	1,069,430.86'	99.9'
MILLS ETC DISTRICTWIDE				357.066	2,706,489.63'	702,732.05'	839,211.32'	32.6'
FM 218 ETC								
0120-04-008 ETC								
CPH 120-4-8 SEAL COAT								
WORK ORDER-	01-12-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	15					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 12983008				TOTALS	2,706,489.63'	702,732.05'	839,211.32'	32.6'

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION * * LENGTH * * CONTRACT * * AMOUNT THIS * * TOTAL ESTIMATE * * % *
* * * * * AMOUNT * * ESTIMATE * * TO DATE * * COMP *
*****
STEPHENS US 183, W AND N 10.299 1,268,074.10 .00 1,140,107.10 94.6
FM 2231 US 180
2095-01-009
CSR 2095-1-9 LIME SUBGRADE AND BASE OVERLAY

WORK ORDER- 06-03-98 WORK BEGAN- 06-11-98
DATE WORK COMPLETED- TIME COMPUTED- 06-19-98
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 53

JONES BROS. DIRT & PAVING CONTRACTORS, INC.
CONTRACT 04983089
*****
TOTALS 1,268,074.10 .00 1,140,107.10 94.6
*****
DISTRICT CONTRACT AMOUNT 30,690,580.42
DISTRICT ESTIMATES THIS MONTH 3,466,015.93
DISTRICT TOTAL ESTIMATES PAID TO DATE 16,708,863.00
*****
  
```

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	VARIOUS			.100	132,974.00'	.00'	.00'	.0'
SH0279	" "							
6022-65-001								
RMC - 602265001	UPGRADE BRIDGE RAIL AND GUARD RAIL							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 03992301				TOTALS	132,974.00'	.00'	.00'	0.0'

BROWN	VARIOUS			.001	108,990.00'	.00'	.00'	.0'
US0377	" "							
6043-32-001								
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 04992303				TOTALS	108,990.00'	.00'	.00'	0.0'

BROWN	VARIOUS			.001	45,300.00'	3,652.10'	24,766.62'	54.6'
US0067	" "							
6032-31-001								
RMC - 603231001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	53					
D & D MOWING								
CONTRACT 10982301				TOTALS	45,300.00'	3,652.10'	24,766.62'	54.6'

BROWN	VARIOUS			1.000	105,876.99'	.00'	.00'	.0'
US0067	" "							
6034-79-001								
RMC - 603479001	MOWING ROW							
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 12982302				TOTALS	105,876.99'	.00'	.00'	0.0'

COLEMAN	VARIOUS			.001	82,272.50'	15,252.58'	15,252.58'	18.5'
US0084	" "							
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50'	15,252.58'	15,252.58'	18.5'

EASTLAND	VARIOUS			.001	230,784.00'	.00'	.00'	.0'
IH0020	" "							
6038-89-001								
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOOR M. ENTERPRISES, INC.								
CONTRACT 01992310				TOTALS	230,784.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EASTLAND	VARIOUS	.001	163,706.68	.00	.00	82.4
SH0006	" "					
6033-43-001						
RMC - 603343001	MICRO-SURFACING (POLYMER MOD) SPOT PLACE					

WORK ORDER-	05-10-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22	*****		

COX PAVING COMPANY						
CONTRACT 03992302		TOTALS	163,706.68	.00	.00	82.4

EASTLAND	VARIOUS	.001	26,000.00	.00	13,000.00	.0
IHO020	" "					
6030-00-001						
RMC - 603000001	LITTER PICK UP AND DISPOSAL					

WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	45	*****		

JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00	.00	13,000.00	0.0

LAMPASAS	VARIOUS	1.000	188,395.50	17,098.00	148,863.50	79.0
FM2942	" "					
6027-71-001						
RMC - 602771001	REPAIR RIPRAP OF BRIDGE CLASS STRUCTURES					

WORK ORDER-	03-04-99	WORK BEGAN-	03-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48	*****		

ALLEN KELLER COMPANY						
CONTRACT 01992301		TOTALS	188,395.50	17,098.00	148,863.50	79.0

LAMPASAS	VARIOUS	.001	32,188.80	6,641.60	6,641.60	20.6
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					

WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	*****		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19	*****		

DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80	6,641.60	6,641.60	20.6

LAMPASAS	VARIOUS	220.380	117,986.84	6,088.80	6,088.80	5.1
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	*****		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5	*****		

LL&N						
CONTRACT 01992304		TOTALS	117,986.84	6,088.80	6,088.80	5.1

MCCULLOCH	VARIOUS	.001	74,399.22	.00	.00	.0
US0087	" "					
6036-40-001						
RMC - 603640001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	06-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992307		TOTALS	74,399.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH	VARIOUS			.001	148,424.50'	.00'	.00'	.0'
US0377	" "							
6037-73-001								
RMC - 603773001	REMOVE/REPLACE CULVERT/STORM DRAIN							
WORK ORDER-	05-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03992303				TOTALS	148,424.50'	.00'	.00'	0.0'
MILLS	VARIOUS			206.820	109,187.20'	.00'	.00'	.0'
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20'	.00'	.00'	0.0'
SAN SABA	VARIOUS			213.000	104,609.28'	.00'	.00'	.0'
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28'	.00'	.00'	0.0'
SAN SABA	VARIOUS			.382	90,999.31'	.00'	.00'	.0'
SH0016	" "							
6029-12-001								
RMC - 602912001	DITCH REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 04992301				TOTALS	90,999.31'	.00'	.00'	0.0'
STEPHENS	VARIOUS			.001	142,990.33'	.00'	.00'	.0'
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	1,905,085.15
							DISTRICT ESTIMATES THIS MONTH	48,733.08
							DISTRICT TOTAL ESTIMATES PAID TO DATE	214,613.10

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	3.165 KM WEST OF US 90			3.510	431,727.97'	.00'	.00'	.0'
BI 10-D	0.345 KM EAST OF US 90							
0002-20-006								
CD 2-20-6	SAFTEY ILLUMINATION							
WORK ORDER-	04-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

NO CURRENT ESTIMATE PROCESSED AT THE								
TIME OF THIS RUN								

TRI-STATE ELECTRIC CO.								
	CONTRACT 03993011	TOTALS			431,727.97'	.00'	.00'	0.0'

CULBERSON	INTERSECTION OF BU 10 AND US 90			.001	166,949.61'	83,517.17'	150,485.10'	94.8'
BI 10-D	VAN HORN							
0002-20-005								
C 2-20-5	INSTALLATION OF NEW TRAFFIC SIGNAL							
EL PASO	INTERSECTION OF AMERICAS AV (LP 375)			.001	180,489.37'	5,519.19'	168,566.99'	98.3'
LP 375	AND PELLICANO							
2552-03-031								
C 2552-3-31	INSTALLATION OF NEW TRAFFIC SIGNALS							
WORK ORDER-	08-11-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TRI-STATE ELECTRIC CO.								
	CONTRACT 07983014	TOTALS			347,438.98'	89,036.36'	319,052.09'	96.6'

EL PASO	DYER ST (LOOP 478)			3.251	8,148,708.76'	62,752.19'	5,704,058.29'	73.6'
LP 375	MC COMBS ST (FM 2529)							
2552-01-025								
NH 97(526)	GR, STR, CPCRC							
EL PASO	MC COMBS ST (FM 2529)			2.446	4,041,056.02'	339,222.01'	4,340,255.58'	99.9'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.							
2552-02-009								
NH 97(526)	GR, STR, CPCRC							
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	58					
J. D. ABRAMS, INC.								
	CONTRACT 01983041	TOTALS			12,189,764.78'	401,974.20'	10,044,313.87'	86.7'

EL PASO	LP 375 (TALBOT)			.010	202,398.80'	4,275.00'	18,050.00'	9.3'
LP 375	@ BURNS INTERSECTION							
2552-01-035								
C 2552-1-35	CONSTRUCT NEW TRAFFIC SIGNAL							
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
D. J. CONTRACTORS, INC.								
	CONTRACT 01993013	TOTALS			202,398.80'	4,275.00'	18,050.00'	9.3'

EL PASO	US 62/85 @ EL PASO, OREGON, MESA,			.500	350,424.98'	.00'	.00'	.0'
US 62	STANTON, KANSAS & CAMPBELL							
0001-04-075								
STP 99(139)HES	IMPROVE TRAFFIC SIGNAL							
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
	CONTRACT 01993054	TOTALS			350,424.98'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AIRWAY BLVD			6.468	922,629.06	33,265.18	77,373.39	8.8
IH 10	LOMALAND BLVD							
2121-03-100								
CL 2121-3-100	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	54					
D. J. CONTRACTORS, INC.								
CONTRACT 01993056				TOTALS	922,629.06	33,265.18	77,373.39	8.8

EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR			.861	4,285,947.10	102,459.29	5,026,723.89	99.9
MH	NEW MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY			.295	3,526,057.85	140,796.45	3,011,905.31	89.6
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95	243,255.74	8,038,629.20	99.9

EL PASO	NEM MEXICO STATE LINE			8.250	1,238,432.00	817,875.15	822,625.15	69.9
SH 20	REDD ROAD							
0001-01-050								
CPM 1-1-50	ACP OVERLAY							
WORK ORDER-	04-08-99	WORK BEGAN-	04-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33					
DAN WILLIAMS COMPANY								
CONTRACT 02993044				TOTALS	1,238,432.00	817,875.15	822,625.15	69.9

EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA			5.200	671,302.00	.00	.00	.0
CS								
0924-06-095								
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00	.00	.00	0.0

EL PASO	US 62/180 FROM LP 375 TO FM 659 (ZARAGOSA)			3.200	239,831.75	52,066.65	52,066.65	22.8
US 62								
0374-02-060								
STP 99(167)HES	SAFETY LIGHTING							
WORK ORDER-	04-23-99	WORK BEGAN-	05-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 03993012				TOTALS	239,831.75	52,066.65	52,066.65	22.8

EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE NORTH OF THE VAN BUREN BRIDGE			3.460	2,878,514.58	26,404.12	26,404.12	.9
US 54								
0167-01-062								
NH 99(166)	GR, BASE, CPCR & SURF							
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7					
DAN WILLIAMS COMPANY								
CONTRACT 03993038				TOTALS	2,878,514.58	26,404.12	26,404.12	0.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO INTERSECTION OF SH 20 & FM 1109				4.044	528,458.29'	.00'	.00'	.0'
FM 1109 4.044 MI SOUTH ALONG FM 1109								
0002-15-011 OVERLAY								
AR 2-15-11								
WORK ORDER-	05-28-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. J. CONTRACTORS, INC.								
CONTRACT 04993097				TOTALS	528,458.29'	.00'	.00'	0.0'
EL PASO MONTANA AVE (US 62/180)				4.125	604,603.50'	1,376.22'	459,127.85'	84.2'
CS CAROLINA DR-(YARBROUGH DR)								
0924-06-110 MISCELLANEOUS TYPE WORK								
STP 95(273)MM								
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	1,376.22'	459,127.85'	84.2'
EL PASO SH 20				.728	7,421,351.91'	492,519.04'	4,780,142.42'	67.8'
SH 178 IH 10								
3592-01-004 CONSTRUCT 4 LANE DIVIDED HIGHWAY								
STP 98(159)								
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	62					
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	89					
J. D. ABRAMS, INC.								
CONTRACT 05983004				TOTALS	7,421,351.91'	492,519.04'	4,780,142.42'	67.8'
EL PASO 0.0544 MI N OF SH 20 (MESA RD)				.890	5,391,444.30'	185,724.03'	3,867,177.19'	75.5'
MH 0.190 MI S OF TERAMAR MAY								
8015-24-003 CONST OF THE UPGRD OF NON-FRMV								
C 8015-24-3 FACILITY								
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	75					
DAN WILLIAMS COMPANY								
CONTRACT 05983051				TOTALS	5,391,444.30'	185,724.03'	3,867,177.19'	75.5'
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV				.600	393,147.29'	.00'	.00'	.0'
PW 0.3 KM W OF OKLAHOMA ST								
0924-06-142 ROADWAY RESURFACING								
C 924-6-142								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 05993098				TOTALS	393,147.29'	.00'	.00'	0.0'
EL PASO LP 375 (BORDER HIGHWAY)				36.514	7,286,900.26'	485,470.53'	6,655,816.19'	96.1'
US 54 ETC 375 (TRANSMOUNTAIN RD)								
0167-01-078 ETC MISCELLANEOUS TYPE WORK								
CM 96(767)								
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	144					
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	81					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26'	485,470.53'	6,655,816.19'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	IH 10 UNDERPASS		3.000	3,387,961.50'	21,881.21'	3,337,640.19'	99.9'
IH 10	AT FM 1905						
2121-01-045							
BR 93(419)	REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 06973084			TOTALS	3,387,961.50'	21,881.21'	3,337,640.19'	99.9'

EL PASO	4.4 MI S OF NEW MEXICO STATE LINE		.100	166,995.82'	.00'	.00'	.0'
SH 20	LP 375 IN CANUTILLO						
0001-01-049							
STP 99(127)HES	SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANALITE CORPORATION							
CONTRACT 06993014			TOTALS	166,995.82'	.00'	.00'	0.0'

EL PASO	GEORGE DIETER		.900	117,946.15'	.00'	.00'	.0'
CS	FROM MONTMOOD TO PEBBLE HILLS						
0924-06-150							
STP 99(126)HES	SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 06993015			TOTALS	117,946.15'	.00'	.00'	0.0'

EL PASO	IH 10 INTERSECTION		1.000	355,587.50'	.00'	.00'	.0'
IH 10	@ MC RAE BLVD (FM 2316) ON RAMP						
2121-03-115							
CSR 2121-3-115	RECONSTRUCT RAMP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 06993079			TOTALS	355,587.50'	.00'	.00'	0.0'

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE		.550	876,966.25'	.00'	1,059,288.96'	99.9'
CS	GUS RALLIS DRIVE						
0924-06-106							
STP 97(483)MM	A NEW LOCATION NON-FREEWAY FACILITY						
EL PASO	AT REDD RD		1.890	16,116,249.25'	254,469.11'	16,538,959.45'	99.9'
IH 10							
2121-01-046							
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY						
EL PASO	AT ARTCRAFT RD INTERCHANGE		.337	2,894,160.50'	118,424.73'	3,765,831.05'	99.9'
SH 178							
3592-01-001							
NH 97(484)	GR, STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100	*****			
J. D. ABRAMS, INC.							
CONTRACT 07973059			TOTALS	19,887,376.00'	372,893.84'	21,364,079.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CITY WIDE	.621	9,316,380.00	523,738.98	9,077,696.78	99.9
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	78			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00	523,738.98	9,077,696.78	99.9
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66	198,058.11	5,917,377.05	93.4
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	79			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66	198,058.11	5,917,377.05	93.4
EL PASO	VARIOUS LOCATIONS	.001	248,690.50	.00	94,900.00	40.1
IH 10						
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10	.00	274,215.75	99.9
IH 10						
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60	.00	369,115.75	92.2
EL PASO	IH 10	2.417	2,237,029.76	140,646.10	1,960,907.77	92.2
FM 1281	FM 76 (NORTH LOOP ROAD)					
3451-01-012						
STP 98(387)MM	THE WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	70			
DAN WILLIAMS COMPANY						
CONTRACT 08983079		TOTALS	2,237,029.76	140,646.10	1,960,907.77	92.2
EL PASO	ON TRANSMOUNTAIN (LP 375)	.695	315,715.96	2,595.00	260,965.84	94.5
LP 375	APPROX. 1 KM WEST OF NORTH-SOUTH FREEMWAY					
2552-01-034						
C 2552-1-34	RUNAWAY TRUCK ESCAPE RAMP					
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	178			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96	2,595.00	260,965.84	94.5
EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70	1,674,238.53	6,743,363.53	45.6
IH 10	22.930 KM EAST OF FM 793					
2121-05-039						
IM 10-1(225)	REHABILITATION					
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	17			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	1,674,238.53	6,743,363.53	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70'	12,399.19'	10,085,185.33'	99.9'
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	12,399.19'	10,085,185.33'	99.9'

EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	118,728.82'	8,674,350.40'	72.2'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	82			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	118,728.82'	8,674,350.40'	72.2'

EL PASO	IH-10	5.452	24,231,966.56'	1,347,599.57'	2,536,774.39'	11.0'
LP 375	ZARAGOSA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCRC					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	7			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56'	1,347,599.57'	2,536,774.39'	11.0'

EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96'	219,982.49'	904,570.45'	13.5'
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	69,739.48'	302,015.00'	29.5'
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	18			
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	289,721.97'	1,206,585.45'	15.6'

HUDSPETH	SH 20 INTERCHANGE	1.440	483,243.50'	.00'	.00'	.0'
SP 148	IH 10 INTERCHANGE					
0002-13-008						
CD 2-13-8	SIDEWALKS, LANDSCAPING & MISC. WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06993016		TOTALS	483,243.50'	.00'	.00'	0.0'

HUDSPETH	SH 20	5.633	819,998.00'	9,490.50'	819,720.99'	99.9'
FM 192	END OF ROADWAY					
0957-01-016						
CSR 957-1-16	MISCELLANEOUS DRAINAGE CONSTRUCTION					
WORK ORDER-	09-16-98	WORK BEGAN-	09-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89			
DAN WILLIAMS COMPANY						
CONTRACT 08983049		TOTALS	819,998.00'	9,490.50'	819,720.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUDSPETH	EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C	WESTBOUND IH 10 EXIT RAMP					
0002-19-005						
CPM 2-19-5	PREVENTATIVE MAINTENANCE					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'

JEFF DAVIS	HI LONESOME	8.714	2,692,929.13'	154,390.97'	1,838,215.14'	71.8'
SH 118	NUNN HILL					
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	52			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	154,390.97'	1,838,215.14'	71.8'

BREWSTER	INTERSECTION OF US 67/90	.057	64,318.15'	.00'	.00'	.0'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	.00'	.00'	.0'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	.00'	.00'	0.0'

PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36'	3,040.00'	615,325.49'	98.4'
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01'	.00'	368,956.93'	95.4'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005						
CD 104-11-5	MISC. CONSTRUCTION					
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	3,040.00'	984,282.42'	97.2'

		DISTRICT CONTRACT AMOUNT			170,136,109.53	
		DISTRICT ESTIMATES THIS MONTH			7,702,665.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			110,337,038.61	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7

EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	55,768.52	547,973.82	45.5
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	55,768.52	547,973.82	45.5

EL PASO	VARIOUS LOCATIONS		.001	157,757.50	.00	135,801.93	94.1
IH0010							
6030-23-001							
RMC - 603023001	REPAIR AND MAINTENANCE OF GUARD RAIL						
WORK ORDER-	09-17-98	WORK BEGAN-	09-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	86	*****			
S T E INC.							
CONTRACT 07984003			TOTALS	157,757.50	.00	135,801.93	94.1

EL PASO	IH 0010,SH 20,US 54,US 62/180		.001	148,008.00	12,334.00	185,010.00	99.9
IH0010	IH 0010,SH 20,US 54,US 62/180						
6018-89-001							
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY						
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	81	*****			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	100	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12974055			TOTALS	148,008.00	12,334.00	185,010.00	99.9

DISTRICT CONTRACT AMOUNT						1,976,519.58	
DISTRICT ESTIMATES THIS MONTH						68,102.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,213,666.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER US0067 6037-81-001 RMC - 603781001		266.630	55,143.58'	.00'	.00'	.0'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58'	.00'	.00'	0.0'
BREMSTER US0067 6037-52-001 RMC - 603752001		8.000	75,132.80'	.00'	.00'	1.9'
STOCKMAN BRIDGE MOSLEY LANE LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-99	WORK BEGAN-	05-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 01992404		TOTALS	75,132.80'	.00'	.00'	1.9'
BREMSTER US0090 6037-99-001 RMC - 603799001		1.600	194,618.25'	6,565.14'	6,565.14'	3.3'
WEST CITY LIMITS EAST CITY LIMITS SIDEWALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	04-06-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24	*****		
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25'	6,565.14'	6,565.14'	3.3'
BREMSTER US0067 6033-64-001 RMC - 603364001		228.000	99,680.00'	7,733.92'	41,416.18'	41.5'
PECOS COUNTY LINE PRESIDIO COUNTY LINE PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41	*****		
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	7,733.92'	41,416.18'	41.5'
CULBERSON IH0010 6042-77-001 RMC - 604277001		.001	23,342.64'	.00'	.00'	.0'
VARIOUS LOCATIONS ALONG IH-10 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	.00'	.00'	0.0'
CULBERSON IH0010 6042-29-001 RMC - 604229001		.060	77,000.04'	.00'	.00'	.0'
AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CULBERSON US0062 6042-29-002 RMC - 604229002		.060	26,453.16'	.00'	.00'	.0'
10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON VARIOUS LOCATIONS ALONG IH-10			.100	14,392.00'	1,686.00'	7,648.00'	53.1'
IH0010 6030-35-001 RMC - 603035001							
ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	53				
CHARLES R. HITCHCOCK							
CONTRACT 08982401			TOTALS	14,392.00'	1,686.00'	7,648.00'	53.1'
EL PASO VARIOUS			.100	91,460.00'	.00'	10,220.87'	15.7'
LP0375 VARIOUS							
6038-44-001 RMC - 603844001							
CHAIN LINK FENCE REPAIR/INSTALL							
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	12	*****			
VIVA ENVIRONMENTAL, INC.							
CONTRACT 01992406			TOTALS	91,460.00'	.00'	10,220.87'	15.7'
EL PASO IH 10, SH 20, US 54, US 62/180			.001	160,815.24'	.00'	.00'	.0'
IH0010 IH 10, SH 20, US 54, US 62/180							
6040-75-001 RMC - 604075001							
LANDSCAPE MAINTENANCE							
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 03992403			TOTALS	160,815.24'	.00'	.00'	0.0'
EL PASO VARIOUS			.001	93,169.80'	.00'	.00'	.0'
IH0010 VARIOUS							
6042-85-001 RMC - 604285001							
MOWING CONTRACT IH-10, US 54, LP 375, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 04992401			TOTALS	93,169.80'	.00'	.00'	0.0'
EL PASO LP 375 (TRANSMOUNTAIN)			.001	36,000.00'	.00'	.00'	.0'
LP0375 LP 375							
6043-20-001 RMC - 604320001							
PICINIC AREA MAINTENANCE							
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 04992402			TOTALS	36,000.00'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS, REFER TO GENERAL			170.400	24,545.71'	.00'	.00'	.0'
IH0010 NOTES FOR WORK LIMITS							
6041-47-001 RMC - 604147001							
MOWING HIGHWAY R.O.W.							
HUDSPETH VARIOUS LOCATIONS, REFER TO GENERAL			275.500	60,195.74'	.00'	.00'	.0'
IH0010 NOTES FOR WORK LIMITS							
6041-47-002 RMC - 604147002							
MOWING HIGHWAY R.O.W.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS		218.900	23,403.00	.00	.00	.0
IH0010						
6041-47-003						
RMC - 604147003 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 05992401		TOTALS	108,144.45	.00	.00	0.0
EL PASO IH0010		.060	60,509.04	.00	.00	.0
6042-28-001						
RMC - 604228001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 05992405		TOTALS	60,509.04	.00	.00	0.0
EL PASO IH0010		.100	62,509.00	7,354.00	33,093.00	52.9
6030-08-001						
RMC - 603008001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	12-16-98	WORK BEGAN-	12-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	53	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06982401		TOTALS	62,509.00	7,354.00	33,093.00	52.9
EL PASO LP0375		.100	158,410.50	.00	151,204.83	96.8
6032-62-001						
RMC - 603262001 LANDSCAPING OF AREA OFFICE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	99	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 11982401		TOTALS	158,410.50	.00	151,204.83	96.8
EL PASO IH0010		.001	112,450.00	.00	32,110.07	37.5
6033-79-001						
RMC - 603379001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 12982401		TOTALS	112,450.00	.00	32,110.07	37.5
EL PASO IH0010		.001	83,863.50	30,870.00	68,428.50	81.5
6037-24-001						
RMC - 603724001 REMOVE AND REPLACE UNDERPASS LIGHTING						
WORK ORDER-	02-22-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 12982402		TOTALS	83,863.50	30,870.00	68,428.50	81.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	VARIOUS LOCATIONS ON US-62/180			.001	17,147.64	.00	.00	.0
US0062								
6042-76-001								
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 05992402				TOTALS	17,147.64	.00	.00	0.0

JEFF DAVIS	REEVES COUNTY LINE			177.270	55,711.89	.00	.00	.0
SH0017	PRESIDIO COUNTY LINE							
6037-92-001								
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEVEN FOSTER								
CONTRACT 01992402				TOTALS	55,711.89	.00	.00	0.0

JEFF DAVIS	REEVES COUNTY LINE			230.000	24,987.90	1,715.86	6,987.14	27.9
SH0017	PRESIDIO COUNTY LINE							
6034-71-001								
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
BEN F. BEHRENT								
CONTRACT 10982402				TOTALS	24,987.90	1,715.86	6,987.14	27.9

PRESIDIO	BREHSTER COUNTY LINE			270.670	49,182.74	.00	.00	.0
US0067	INT'L BRIDGE AT PRESIDIO							
6037-93-001								
RMC - 603793001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01992403				TOTALS	49,182.74	.00	.00	0.0

PRESIDIO	BREHSTER COUNTY LINE			146.000	26,469.60	.00	6,640.92	33.4
US0067	PRESIDIO							
6034-77-001								
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10982403				TOTALS	26,469.60	.00	6,640.92	33.4

DISTRICT CONTRACT AMOUNT							1,706,593.77	
DISTRICT ESTIMATES THIS MONTH							55,924.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							364,314.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS 9.658 KM N OF US 287, S		9.658	4,758,793.30'	321,209.46'	1,028,797.59'	22.7'
US 83 US 287						
0031-06-021 STP 99(102)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	8			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	321,209.46'	1,028,797.59'	22.7'
CHILDRESS HALL C/L, E		9.528	1,297,636.58'	16,601.63'	1,148,676.32'	94.0'
SH 256 9.783 KM						
0381-03-019 CSR 381-3-19 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-22-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03983088		TOTALS	1,297,636.58'	16,601.63'	1,148,676.32'	94.0'
CHILDRESS NCL OF CHILDRESS, SOUTH		.646	288,309.79'	.00'	.00'	.0'
US 287 17TH STREET IN CHILDRESS						
0042-12-048 CD 42-12-48 GRINDING AND SEALING JOINTS						
CHILDRESS 17TH STREET IN CHILDRESS, SOUTH		1.143	1,089,151.72'	.00'	.00'	.0'
US 287 MAIN STREET						
0043-01-052 STP 99(154)UM GRINDING AND SEALING JOINTS						
WORK ORDER-	05-27-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	.00'	.00'	0.0'
CHILDRESS CHILDRESS SCL, SOUTH		7.829	316,314.01'	.00'	.00'	.0'
US 287 KIRKLAND (SBL)						
0043-01-058 CPM 43-1-58 OVERLAY						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993103		TOTALS	316,314.01'	.00'	.00'	0.0'
HALL MOUNTAIN CREEK BRIDGE,		1.200	357,432.71'	.00'	.00'	.0'
US 287 CHILDRESS C/L (NBL)						
0042-09-093 CSR 42-9-93 REHABILITATION OF EXISTING ROADWAY						
CHILDRESS HALL C/L, SE		9.553	3,232,810.42'	.00'	.00'	.0'
US 287 CAREY OP (NBL)						
0042-12-041 STP 99(372)R REHABILITATION OF EXISTING ROADWAY						
CHILDRESS US 287		7.625	421,869.78'	.00'	.00'	.0'
FM 164 US 83						
0670-01-011 CSR 670-1-11 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS	VARIOUS LOCATIONS		124.274	198,836.25'	110,066.77'	119,548.76'	63.2'
VA							
0925-00-040							
C 925-00-40	THERMOPLASTIC STRIPING PROJECT						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	75				
C & D MAINTENANCE, INC.							
CONTRACT 11983012			TOTALS	198,836.25'	110,066.77'	119,548.76'	63.2'
DICKENS	LANDSCAPE		.100	39,296.86'	4,280.81'	28,209.30'	75.5'
VA							
0925-15-002							
CL 925-15-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993020			TOTALS	39,296.86'	4,280.81'	28,209.30'	75.5'
DONLEY	LANDSCAPE PROJECT		.100	44,093.00'	9,768.57'	30,613.94'	73.0'
VA							
0925-10-015							
CL 925-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01993019			TOTALS	44,093.00'	9,768.57'	30,613.94'	73.0'
DONLEY	ARMSTRONG C/L, SE CLARENDON NCL (NBL)		11.607	1,577,065.13'	20,542.45'	20,542.45'	1.3'
US 287							
0042-06-051							
CPM 42-6-51	OVERLAY						
WORK ORDER-	05-13-99	WORK BEGAN-	05-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JORDAN PAVING CORPORATION							
CONTRACT 03993059			TOTALS	1,577,065.13'	20,542.45'	20,542.45'	1.3'
DONLEY	KOOGLE STREET, SE SULLY STREET IN CLARENDON		.350	646,935.24'	.00'	.00'	.0'
US 287							
0042-06-053							
CD 42-6-53	IMPROVE DRAINAGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 06993076			TOTALS	646,935.24'	.00'	.00'	0.0'
FOARD	COTTLE C/L, EAST 16.5 KM		16.519	3,352,769.92'	226,251.77'	466,763.05'	14.6'
US 70							
0146-04-022							
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	30				
GILVIN-TERRILL, INC.							
CONTRACT 01993009			TOTALS	3,352,769.92'	226,251.77'	466,763.05'	14.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL	0.14 KM EAST OF US 287		3.125	424,562.42	273.36	412,360.91	99.9
FM 1547	COLLINGSWORTH C/L						
0844-05-006							
AR 844-5-6	REHAB EXISTING ROADWAY						
WORK ORDER-	07-27-98	WORK BEGAN-	09-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06983118			TOTALS	424,562.42	273.36	412,360.91	99.9
DONLEY	NCL OF HEDLEY, SOUTH		1.785	337,946.59	-10,748.33	301,666.50	93.9
US 287	SCL OF HEDLEY						
0042-07-048							
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY						
HALL	RED RIVER BRIDGE		4.219	2,921,549.31	194,234.70	1,146,424.10	41.3
US 287	MOUNTAIN CREEK BRIDGE						
0042-09-095							
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	36				
JORDAN PAVING CORPORATION							
CONTRACT 09983039			TOTALS	3,259,495.90	183,486.37	1,448,090.60	46.7
HALL	ETC US 287, SOUTHNEST	FM	586.569	2,797,334.00	.00	844,822.80	31.7
FM 2361	ETC 2361 (SPUR)						
0042-14-004	ETC						
CPM 42-14-4	SEALCOAT						
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10983040			TOTALS	2,797,334.00	.00	844,822.80	31.7
HARDEMAN	LANDSCAPE PROJECT		.100	45,519.14	1,293.67	35,247.32	81.5
VA							
0925-07-008							
CL 925-7-8	LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
C & D MAINTENANCE, INC.							
CONTRACT 07983084			TOTALS	45,519.14	1,293.67	35,247.32	81.5
HARDEMAN	QUANAH		18.600	1,096,462.90	.00	.00	.0
US 287	CHILLICOTHE (NBL)						
0043-04-059							
CPM 43-4-59	HMAC OVERLAY						
WORK ORDER-	01-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 12983027			TOTALS	1,096,462.90	.00	.00	0.0
KING	13.679 KM SOUTH OF COTLE C/L, SOUTH		13.211	1,755,050.13	.00	177,133.48	10.6
US 83	1.414 KM SOUTH OF GUTHRIE						
0032-05-029							
STP 98(178)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	22				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04983067			TOTALS	1,755,050.13	.00	177,133.48	10.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KNOX	AT SALT FORK OF BRAZOS RIVER			1.161	1,999,848.40	.00	.00	.0
FM 267	REPLACE BRIDGE AND APPROACHES							
0538-01-020								
BR 98(318)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BOWIE BRIDGE, LLC								
CONTRACT 05993070				TOTALS	1,999,848.40	.00	.00	0.0

MOTLEY	FLOYD C/L, EAST SH 70			14.200	1,051,211.29	149,245.38	149,245.38	14.9
FM 97	REHABILITATION OF EXISTING ROADWAY							
0707-04-008								
AR 707-4-8								
WORK ORDER-	05-11-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					

NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04993046				TOTALS	1,051,211.29	149,245.38	149,245.38	14.9

MOTLEY	@ MCDONALD CREEK			.380	1,203,614.30	.00	.00	.0
US 62	REPLACE BRIDGE AND APPROACHES							
0146-01-038								
BR 99(68)								
HALL	AT INDIAN CREEK			.292	1,155,486.49	.00	.00	.0
SH 256	REPLACE BRIDGE AND APPROACHES							
0541-02-022								
BR 98(54)								
MOTLEY	AT DUTCHMAN CREEK			.334	908,153.95	.00	.00	.0
FM 684	REPLACE BRIDGE AND APPROACHES							
1702-01-007								
BR 98(55)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GILVIN-TERRILL, INC.								
CONTRACT 05993016				TOTALS	3,267,254.74	.00	.00	0.0

MOTLEY	LANDSCAPE PROJECT			.161	73,273.96	380.00	66,099.06	94.9
VA	LANDSCAPE DEVELOPMENT							
0925-18-002								
CL 925-18-2								
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					

FOUR SEASONS LANDSCAPE CO.								
CONTRACT 10983048				TOTALS	73,273.96	380.00	66,099.06	94.9

WHEELER	US 66 IN SHAMROCK, NORTH IH 40 IN SHAMROCK			.720	138,396.67	27,728.22	27,728.22	21.0
US 83	OVERLAY							
0030-09-033								
CD 30-9-33								
WHEELER	NANCY ANN ST., NORTH US 66 IN SHAMROCK			3.200	707,451.64	6,650.00	6,650.00	.9
US 83	OVERLAY							
0031-01-019								
CD 31-1-19								
WORK ORDER-	02-24-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					

J. LEE MILLIGAN, INC.								
CONTRACT 01993070				TOTALS	845,848.31	34,378.22	34,378.22	4.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHEELER	2.5 KM W US 83	2.670	4,803,144.99	250,641.33	1,113,198.58	24.3
IH 40	US 83 IN SHAMROCK (E & MBL)					
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WHEELER	US 83 IN SHAMROCK	1.990	2,692,103.59	72,689.50	82,696.46	3.2
IH 40	1.9 KM EAST					
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14			

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58	323,330.83	1,195,895.04	16.7

WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH	7.078	3,678,749.09	.00	.00	.0
US 83	HEMPHILL C/L					
0030-08-025						
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	05-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09	.00	.00	0.0

WHEELER	SHAMROCK, EAST	14.049	124,698.00	15,666.45	15,666.45	13.2
IH 40	STATE LINE					
0275-13-056						
IM 40-2(29)	MISCELLANEOUS CONSTRUCTION					

WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9			

GILVIN-TERRILL, INC.						
CONTRACT 04993039		TOTALS	124,698.00	15,666.45	15,666.45	13.2

WHEELER	GRAY COUNTY LINE, EAST	8.100	4,536,506.76	1,373,941.88	3,201,849.30	74.2
IH 40	8.1 KM (MBL)					
0275-12-061						
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY					

WORK ORDER-	07-30-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	72			

DUININCK BROS, INC.						
CONTRACT 06983005		TOTALS	4,536,506.76	1,373,941.88	3,201,849.30	74.2

WHEELER	LANDSCAPE	.100	43,730.00	380.00	38,479.50	95.1
VA						
0925-11-005						
CL 925-11-5	LANDSCAPE DEVELOPMENT					

WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108			

DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00	380.00	38,479.50	95.1

		DISTRICT CONTRACT AMOUNT			50,116,108.33	
		DISTRICT ESTIMATES THIS MONTH			2,791,097.62	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			10,462,419.47	


```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
COTTLE DISTRICT WIDE * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
US0062 DISTRICT WIDE * 2.560 * 552,268.91 * 15,050.00 * 211,371.25 * 38.2 *
6034-87-001 * * * * *
RMC - 603487001 REMOVE, REPLACE, UPGRADE MBGF & * * * * *
RAIL * * * * *

WORK ORDER- 01-26-99 WORK BEGAN- 02-08-99 * * * * *
DATE WORK COMPLETED- TIME COMPUTED- 02-08-99 * * * * *
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 0 * * * * *
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 63 * * * * *

K-CONTRACTING, INC. * * * * *
CONTRACT 12984009 * TOTALS * 552,268.91 * 15,050.00 * 211,371.25 * 38.2 *
*****
DISTRICT CONTRACT AMOUNT 552,268.91
DISTRICT ESTIMATES THIS MONTH 15,050.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 211,371.25
*****
  
```

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSWORTH				.001	53,655.00	3,930.00	38,615.00	72.0
US0083								
6027-60-001								
RMC - 602760001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53					
DUKE & KIRCHOFF, INC.								
CONTRACT 04982504				TOTALS	53,655.00	3,930.00	38,615.00	72.0
COTTLE				.001	34,001.80	.00	22,265.80	65.4
US0062								
6027-59-001								
RMC - 602759001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-22-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENT WHITAKER								
CONTRACT 04982503				TOTALS	34,001.80	.00	22,265.80	65.4
DICKENS				.001	280,357.34	50,426.18	130,665.69	46.6
SH0070								
6039-96-001								
RMC - 603996001								
REMOVING AND INSTALLING ROADSIDE SIGNS								
WORK ORDER-	03-17-99	WORK BEGAN-	03-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63					
DUKE & KIRCHOFF, INC.								
CONTRACT 02992501				TOTALS	280,357.34	50,426.18	130,665.69	46.6
DICKENS				.001	56,072.00	.00	39,315.60	70.1
US0082								
6027-61-001								
RMC - 602761001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24					
BRENT WHITAKER								
CONTRACT 04982505				TOTALS	56,072.00	.00	39,315.60	70.1
FOARD				.001	23,635.00	.00	24.00	99.9
SH0006								
6011-92-001								
RMC - 601192001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24					
BRENT WHITAKER								
CONTRACT 04982505				TOTALS	56,072.00	.00	39,315.60	70.1
KNOX				.001	26,042.00	.00	27.00	99.9
SH0006								
6011-92-002								
RMC - 601192002								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57					
LOUIE DILL								
CONTRACT 04972501				TOTALS	49,677.00	.00	51.00	
FOARD				.001	32,977.75	.00	13.75	67.9
US0070								
6027-62-001								
RMC - 602762001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
DUKE & KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75	.00	22,413.75	67.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDEMAN	SEE LIMIT SHEETS	.001	23,785.00'	2,606.44'	16,889.11'	71.0'
US0287	SEE LIMIT SHEETS					
6027-97-001						
RMC - 602797001	PICNIC AREAS JANITORIAL AND GROUNDS					
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	59			
CAPROCK CUSTOM MOWERS						
		CONTRACT 04982501	TOTALS	23,785.00'	2,606.44'	16,889.11' 71.0'

HARDEMAN	SEE LIMIT SHEETS	.001	35,837.50'	.00'	.00'	.0'
US0287	SEE LIMIT SHEETS					
6027-63-001						
RMC - 602763001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LOUIE DILL						
		CONTRACT 04982507	TOTALS	35,837.50'	.00'	.00' 0.0'

HARDEMAN	SEE PLAN SHEETS	343.000	98,733.12'	500.00'	102,494.49'	99.9'
US0287	SEE PLAN SHEETS					
6036-74-001						
RMC - 603674001	WATERBASE PAVEMENT STRIPING					
WORK ORDER-	04-05-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	33			
TRAFFIC MARKING & STRIPING COMPANY						
		CONTRACT 12982501	TOTALS	98,733.12'	500.00'	102,494.49' 99.9'

KNOX	SEE LIMIT SHEETS	.001	40,097.44'	.00'	29,249.16'	72.9'
SH0222	SEE LIMIT SHEETS					
6027-64-001						
RMC - 602764001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
		CONTRACT 04982508	TOTALS	40,097.44'	.00'	29,249.16' 72.9'

MOTLEY	SEE LIMIT SHEETS	.001	27,384.00'	.00'	18,810.20'	68.6'
FMO094	SEE LIMIT SHEETS					
6027-65-001						
RMC - 602765001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
		CONTRACT 04982509	TOTALS	27,384.00'	.00'	18,810.20' 68.6'

					DISTRICT CONTRACT AMOUNT	732,577.95
					DISTRICT ESTIMATES THIS MONTH	57,462.62
					DISTRICT TOTAL ESTIMATES PAID TO DATE	479,269.80

MIS.CIS.19
JUN 08, 1999

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	76	202,147,531.67	118,931,799.86	9,901,259.16	112,931,253.39	58.83%
02	68	285,968,323.12	136,222,953.63	12,825,012.05	129,311,389.48	47.64%
03	25	69,659,335.75	15,931,257.27	2,864,737.07	15,170,113.22	22.87%
04	43	132,847,097.57	47,831,224.07	8,247,753.27	45,650,798.56	36.00%
05	26	117,663,290.69	61,530,809.14	4,599,288.73	58,418,235.01	52.29%
06	27	71,411,690.44	31,862,083.59	4,744,976.83	30,336,473.00	44.62%
07	33	57,390,359.18	16,969,790.60	710,129.18	15,979,995.54	29.57%
08	27	74,299,170.43	35,301,666.36	4,478,293.66	33,535,472.50	47.51%
09	34	135,551,974.64	21,706,097.21	4,273,713.47	20,692,976.00	16.01%
10	43	150,594,875.67	85,116,283.05	6,939,549.78	80,951,928.54	56.52%
11	56	116,525,872.55	42,328,115.79	4,788,893.03	40,272,476.10	36.33%
12	153	1,242,121,148.42	546,221,088.47	26,608,592.52	518,537,127.12	43.97%
13	46	117,140,407.20	44,199,682.23	4,834,188.84	41,949,492.44	37.73%
14	65	179,050,263.30	84,375,757.45	6,456,060.04	80,257,740.81	47.12%
15	87	349,466,764.99	194,633,080.04	13,952,429.55	185,075,667.02	55.69%
16	42	105,087,226.61	66,372,758.10	5,157,667.32	63,122,818.43	63.16%
17	68	126,976,449.07	53,922,154.91	6,408,661.85	51,382,192.15	42.47%
18	125	872,757,479.24	530,555,109.06	24,061,508.77	503,670,390.34	60.79%
19	40	68,236,457.45	33,441,770.58	3,106,243.96	31,748,242.57	49.01%
20	49	209,624,873.06	107,815,192.30	5,700,937.41	102,717,095.47	51.43%
21	47	204,776,734.55	103,510,674.64	5,137,046.72	98,323,874.83	50.55%
22	27	90,990,045.07	44,134,681.21	1,467,666.94	41,988,398.40	48.50%
23	19	30,690,580.42	17,530,250.40	3,466,015.93	16,708,863.00	57.12%
24	38	170,136,109.53	115,841,876.48	7,702,665.01	110,337,038.61	68.09%
25	27	50,116,108.33	11,025,231.02	2,791,097.62	10,462,419.47	22.00%
GRAND TOTALS	1291	5,231,230,168.95	2,567,311,387.46	181,224,388.71	2,439,532,472.00	49.08%

1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;

