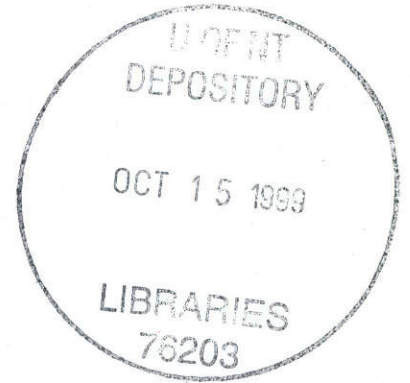


NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

**CONSTRUCTION
AND
MAINTENANCE
REPORT**

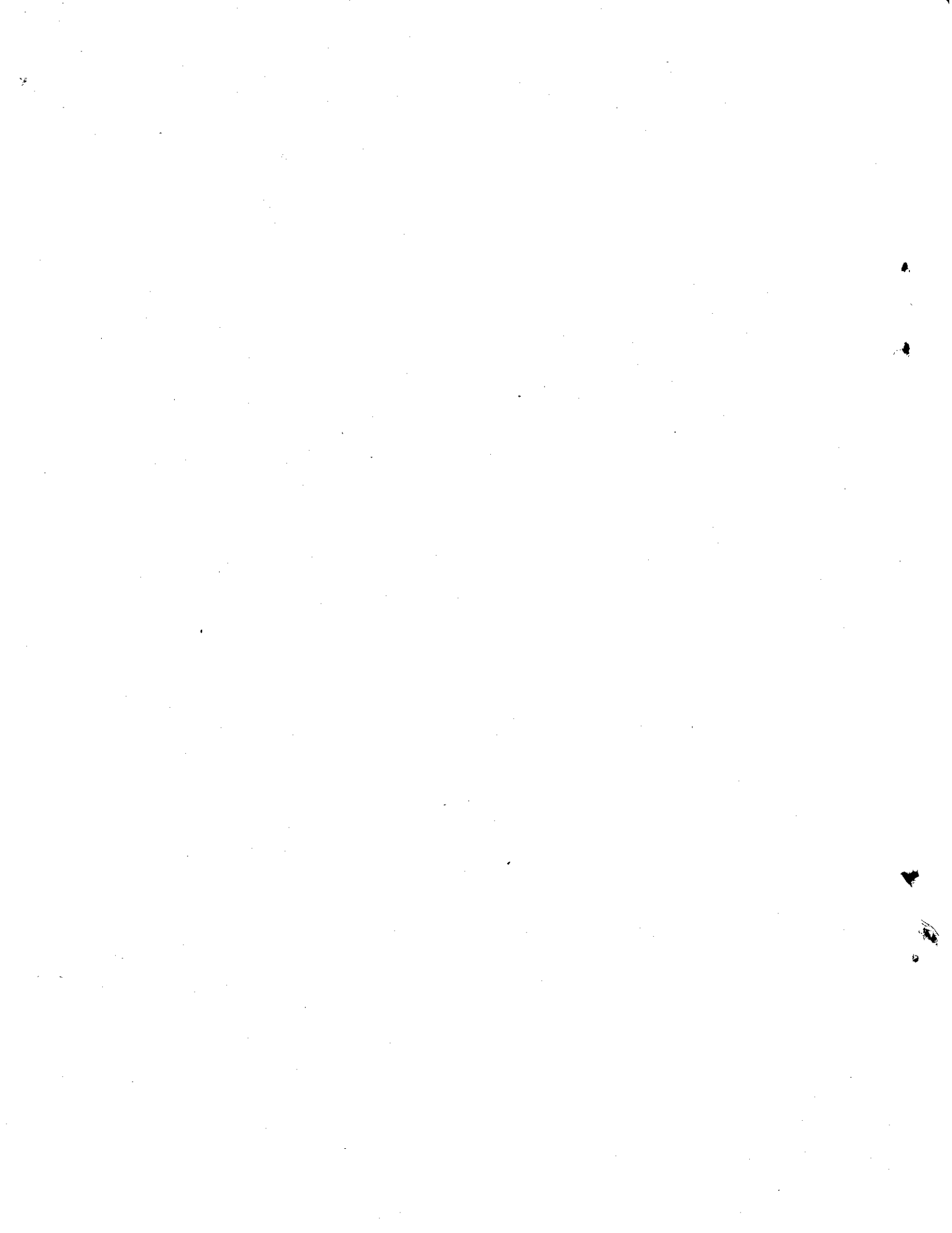


**CONSTRUCTION DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

SEPTEMBER 1, 1999

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Tenrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA CR 129 @ BARNETT CREEK		.330	408,141.17'	8,779.23'	438,961.38'	100.0'
0901-31-004 BR 96(602)OX REPL BR & APPR						
WORK ORDER-	09-04-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	98			
BUSTER PAVING CO., INC.						
CONTRACT 07983098		TOTALS	408,141.17'	8,779.23'	438,961.38'	100.0'
FANNIN SH 56 (HONEY GROVE) FM 64 (LADONIA)		17.858	3,110,051.96'	87,938.55'	2,872,578.45'	100.0'
0174-03-035 STP 98(183)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-	08-05-99	TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	99			
A. K. GILLIS & SONS, INC.						
CONTRACT 04983057		TOTALS	3,110,051.96'	87,938.55'	2,872,578.45'	100.0'
FANNIN ETC CHINNER ST SH		8.539	1,518,687.51'	70,584.55'	725,045.85'	50.3'
SH 56 ETC 78, ETC						
0045-05-041 ETC STP 99(143)UM PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102			
BUSTER PAVING CO., INC.						
CONTRACT 04993076		TOTALS	1,518,687.51'	70,584.55'	725,045.85'	50.3'
FANNIN SH 121 SH 78		2.026	3,727,550.05'	247,861.81'	248,764.31'	7.0'
US 82 SH 78						
0045-20-014 STP 99(351)UM GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05'	247,861.81'	248,764.31'	7.0'
FANNIN FM 898 SH 121		5.344	6,314,116.25'	183,280.18'	6,438,611.44'	99.9'
US 82 SH 121						
0045-20-011 NH 97(312) A NEW LOCATION OF A NON-FREEMWAY FACILITY						
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	86			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	183,280.18'	6,438,611.44'	99.9'
FANNIN FM 2216 US 82		14.686	2,259,371.11'	190,549.52'	2,203,890.14'	99.9'
FM 100 US 82						
0174-04-024 CSR 174-4-24 GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	82			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983105		TOTALS	2,259,371.11'	190,549.52'	2,203,890.14'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FANNIN GRAYSON C/L		6.043	4,245,212.00'	300,235.03'	4,432,121.15'	99.9'
US 82 FM 898						
0045-20-012 NH 97(602)						
SURFACING NEW LOCATION NON-FREWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	89			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	300,235.03'	4,432,121.15'	99.9'
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53'	378,485.95'	930,696.26'	54.8'
FM 1752						
1708-02-010 CD 1708-2-10						
GRADING, BASE, SURFACE, STR, PYMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	47			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	378,485.95'	930,696.26'	54.8'
GRAYSON US 69		12.185	5,169,759.21'	.00'	5,075,127.04'	99.9'
SH 160 COLLIN COUNTY LINE						
0410-02-024 CSR 410-2-24						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	92			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	.00'	5,075,127.04'	99.9'
GRAYSON US 82		1.752	320,350.19'	255,121.28'	299,188.83'	98.3'
FM 1417 LAMBERTH ROAD (SHERMAN)						
2455-01-024 STP 99(189)UM						
ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	04-12-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
RUSHING PAVING COMPANY						
CONTRACT 02993098		TOTALS	320,350.19'	255,121.28'	299,188.83'	98.3'
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76'	386,468.56'	638,902.59'	21.1'
US 75 TEXOMA PARKWAY						
0047-02-115 STP 99(145)UM						
REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76'	386,468.56'	638,902.59'	21.1'
GRAYSON FM 120		13.955	3,218,126.33'	268,315.91'	509,286.35'	16.6'
FM 1753 FM 1897						
0316-03-007 STP 99(75)RM						
REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	25			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33'	268,315.91'	509,286.35'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON WALNUT STREET IN WHITESBORO		3.546	1,739,099.55'	58,090.49'	817,451.90'	49.4'
BU 377B US 377						
0081-08-008 STP 99(151)RM						
PAV REPAIR, CRK SEAL, PAV WID, CUL EXT, ETC.						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	46			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55'	58,090.49'	817,451.90'	49.4'
GRAYSON BU 377-B (UNION STREET) AT FOURTH STREET		.001	36,723.85'	36,103.75'	123,355.78'	99.9'
BU 377B						
0081-08-006 MC 81-8-6						
TRAFFIC SIGNAL						
GRAYSON FM 901		9.157	2,654,640.40'	25,062.66'	2,626,815.47'	99.9'
US 377 MILLIS BRIDGE						
0081-10-033 STP 98(214)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	99			
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25'	61,166.41'	2,750,171.25'	99.9'
GRAYSON INTERSECTION OF US 75 WITH US 82 FRONTAGE ROADS		.378	976,657.48'	77,773.99'	136,138.50'	14.6'
US 75						
0047-18-039 STP 99(356)HES						
RET WALL, FB, CONC PAV, ST SEH, PAV MRK, SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	28			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48'	77,773.99'	136,138.50'	14.6'
GRAYSON TRAVIS STREET EAST CITY LIMITS		1.521	107,102.85'	.00'	.00'	.0'
CS						
0901-19-096 CUS 901-19-96						
REHAB EXIST PAYEMENT (TEXAS ST)						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 06993040		TOTALS	107,102.85'	.00'	.00'	0.0'
GRAYSON W OF US 69 FANNIN C/L		2.937	7,538,790.90'	201,700.75'	3,508,381.25'	48.9'
US 82						
0045-19-015 C 45-19-15						
GR, STRS, BASE & SURF						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	201,700.75'	3,508,381.25'	48.9'
GRAYSON SH 289 SAND CREEK		6.345	1,092,090.80'	31,498.37'	1,187,616.20'	99.9'
SH 56						
0045-03-026 STP 98(342)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	90			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	31,498.37'	1,187,616.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CONTRACT 07983111			TOTALS	1,199,601.17'	.00'	1,174,608.26'	100.0'
GRAYSON	SP 503		2.589	1,199,601.17'	.00'	1,174,608.26'	100.0'
US 69	MLK STREET IN DENISON						
0047-02-113							
CSR 47-2-113	ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	09-03-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-	09-02-99	TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	51	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	101	*****			
RUSHING PAVING COMPANY							
CONTRACT 07993069			TOTALS	280,436.30'	.00'	.00'	0.0'
GRAYSON	US 69	AT	.310	280,436.30'	.00'	.00'	.0'
US 69	ETC	CRAWFORD ST IN DENISON					
0047-02-112	ETC						
STP 99(353)HES	MISCELLANEOUS WORK						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08993030			TOTALS	1,500,223.13'	.00'	.00'	0.0'
GRAYSON	1.625 KM N OF ELM STREET		8.803	1,500,223.13'	.00'	.00'	.0'
SH 56	FM 902						
0045-03-023							
BR 99(13)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 08993086			TOTALS	3,326,762.86'	.00'	.00'	0.0'
GRAYSON	@ UNION PACIFIC RAILROAD (NESTBOUND)		3.438	3,326,762.86'	.00'	.00'	.0'
FM 120							
0728-01-031							
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAVING COMPANY							
CONTRACT 08993089			TOTALS	2,926,549.43'	.00'	.00'	0.0'
GRAYSON	@ CHOCTAM CREEK		1.342	2,926,549.43'	.00'	.00'	.0'
FM 1753							
0316-03-006							
BR 99(414)	REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SWATSELL CONTRACTING, INC.							
CONTRACT 09993049			TOTALS	1,820,791.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	COLLIN COUNTY LINE	4.947	2,116,041.80'	36,451.92'	1,919,159.48'	95.4'
SH 289	ELM STREET IN GUNTER					
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEMAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	98			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	36,451.92'	1,919,159.48'	95.4'

GRAYSON	ETC CHESTNUT STREET IN WHITESBORO	360.146	3,497,298.58'	871,887.08'	2,985,229.44'	89.8'
SH 56	ETC SOUTHMAYD, ETC.					
0045-02-026	ETC					
CPM 45-2-26	SEAL COAT					
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	66			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983041		TOTALS	3,497,298.58'	871,887.08'	2,985,229.44'	89.8'

GRAYSON	AT BIG CEDAR CREEK AND CEDAR CREEK	.820	965,093.62'	26,194.03'	661,003.53'	72.0'
SH 11						
2192-01-012						
BR 99(14)	REPL BRS & APPRS					
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	60			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62'	26,194.03'	661,003.53'	72.0'

GRAYSON	CHOCTAM CREEK	8.566	1,250,881.39'	23,496.32'	1,243,192.90'	99.9'
FM 697	FM 2729					
0202-09-020						
AR 202-9-20	SCAR PVT, STRS, FLEX BS, SURF, PAV MRKRS					
WORK ORDER-	01-04-99	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC.						
CONTRACT 11983077		TOTALS	1,250,881.39'	23,496.32'	1,243,192.90'	99.9'

HOPKINS	SH 11	8.081	1,547,585.00'	162,036.64'	1,151,700.82'	78.3'
FM 275	FM 499					
0725-01-030						
STP 99(311)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	72			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00'	162,036.64'	1,151,700.82'	78.3'

HOPKINS	IH 30 SOUTH FRONTAGE ROAD	11.012	1,755,188.38'	118,150.28'	767,127.10'	46.0'
FM 69	SH 11					
0766-02-011						
STP 99(188)RM	REHAB EXISTING 2 LANE					
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	46			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38'	118,150.28'	767,127.10'	46.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HOPKINS WEST OF SH 19 IH 30 TEXAS AVE IN SULPHUR SPRINGS 0009-09-063 IM 30-2(80)122 UPGRADING A FREEWAY FACILITY		2.534	15,376,141.32'	899,085.32'	9,616,829.76'	65.8'
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	73			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32'	899,085.32'	9,616,829.76'	65.8'
***** HOPKINS CR 2308 FM 1870 CR 2309 0735-05-008 STP 97(259)R GRADING, STRUCTURES, BASE AND SURFACING		2.435	1,296,902.79'	4,779.32'	1,231,272.36'	99.9'
WORK ORDER-	09-02-98	WORK BEGAN-	10-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	101			
SNATSELL CONTRACTING, INC.						
CONTRACT 07983028		TOTALS	1,296,902.79'	4,779.32'	1,231,272.36'	99.9'
***** HOPKINS IH 30 SOUTH FRONTAGE ROAD FM 275 FM 1567 0725-01-029 STP 98(215)R SCARIFY, RESHAPE, CEMENT TRT & SURFACE		12.521	1,967,583.42'	55,298.79'	1,800,426.89'	100.0'
WORK ORDER-	08-13-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-	08-05-99	TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	105			
A. K. GILLIS & SONS, INC.						
CONTRACT 07983089		TOTALS	1,967,583.42'	55,298.79'	1,800,426.89'	100.0'
***** HOPKINS SH 11 SH 154 1.700 KM SOUTH OF SH 11 0401-01-014 BR 98(294) REPL EXIST BRIDGE & MDN EXIST RDWY		1.700	2,839,479.38'	139,622.94'	1,683,366.35'	62.4'
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	63			
BUSTER PAVING CO., INC.						
CONTRACT 10983006		TOTALS	2,839,479.38'	139,622.94'	1,683,366.35'	62.4'
***** HOPKINS ETC VARIOUS LOCATIONS IH 30 ETC 0009-09-075 ETC CPM 9-9-75 SEAL COAT		291.617	2,848,235.09'	.00'	2,196,935.06'	81.1'
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	51			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032		TOTALS	2,848,235.09'	.00'	2,196,935.06'	81.1'
***** HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY		10.713	1,955,133.42'	71,025.04'	2,320,151.22'	100.0'
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-	08-26-99	TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	99			
WES SCOTT, INC.						
CONTRACT 01983010		TOTALS	1,955,133.42'	71,025.04'	2,320,151.22'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT 2.61 KM SOUTH OF CASH SH 34 SH 276 (EAST) 0173-06-034 STP 99(85)R REHAB EXISTING 2 LANE FAC		7.229	3,687,502.68'	388,463.00'	982,321.58'	28.0'
WORK ORDER- 04-06-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 27					
SHATSSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68'	388,463.00'	982,321.58'	28.0'
***** HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST		16.480	3,725,751.87'	.00'	25,051.50'	.7'
WORK ORDER- 04-06-99	WORK BEGAN- 04-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87'	.00'	25,051.50'	0.7'
***** HUNT US 69 IM 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION		35.951	10,676,886.19'	532,276.63'	11,866,358.28'	99.9'
WORK ORDER- 06-23-98	WORK BEGAN- 07-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 251	PERCENT TIME USED- 80					
BUSTER PAVING CO., INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	532,276.63'	11,866,358.28'	99.9'
***** HUNT NFR FROM C&G SECTION WEST OF LAMAR ST IM 30 FM 499 AT SH 24/50 0009-13-124 IM 30-2(81) REHABILITATION OF EXISTING ROAD		4.060	1,925,115.35'	454,787.96'	461,439.10'	25.2'
WORK ORDER- 06-17-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 41					
A. K. GILLIS & SONS, INC.						
CONTRACT 05993017		TOTALS	1,925,115.35'	454,787.96'	461,439.10'	25.2'
***** HUNT LOOP 178 IN COMMERCE SH 11 WEST END OF SULPHUR RIVER BRIDGE 0083-01-043 CPM 83-1-43 SEAL COAT		21.925	1,181,251.13'	609,983.83'	1,052,373.26'	93.7'
WORK ORDER- 06-22-99	WORK BEGAN- 07-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 67					
BUSTER PAVING CO., INC.						
CONTRACT 05993035		TOTALS	1,181,251.13'	609,983.83'	1,052,373.26'	93.7'
***** HUNT AT WEST CADDO SLOUGH NORTH ETC. SH 66 0009-06-033 ETC BR 99(317) GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP		1.404	2,899,977.30'	401,256.14'	608,397.51'	22.0'
WORK ORDER- 06-17-99	WORK BEGAN- 07-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 13					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05993068		TOTALS	2,899,977.30'	401,256.14'	608,397.51'	22.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUNT	K.C.S. RR CROSSING IN CAMPBELL HOPKINS COUNTY LINE	8.224	1,680,054.99'	8,341.00'	8,341.00'	.5'
FM 499						
0009-08-024						
AR 9-8-24	GR, STRS, BASE AND SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 05993084		TOTALS	1,680,054.99'	8,341.00'	8,341.00'	0.5'

HUNT	ETC VARIOUS	66.057	2,105,012.99'	605,833.44'	605,833.44'	30.2'
SH 224	ETC					
0136-01-054	ETC					
CPM 136-1-54	MICRO-SURFACE					
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	36			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993085		TOTALS	2,105,012.99'	605,833.44'	605,833.44'	30.2'

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22'	192,272.03'	192,272.03'	7.4'
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
BUSTER PAVING CO., INC.						
CONTRACT 06993010		TOTALS	2,711,492.22'	192,272.03'	192,272.03'	7.4'

HUNT	DELTA COUNTY LINE	2.617	379,392.60'	9,563.85'	312,419.00'	100.0'
SH 24	MIDDLE SULPHUR RIVER BRIDGE					
0136-02-032						
CPM 136-2-32	OVERLAY					
WORK ORDER-	07-07-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
BUSTER PAVING CO., INC.						
CONTRACT 06993037		TOTALS	379,392.60'	9,563.85'	312,419.00'	100.0'

HUNT	FM 2194	22.865	3,597,160.16'	160,207.43'	2,649,006.20'	77.5'
FM 36	US 380					
0642-01-013						
AR 642-1-13	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	74			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	160,207.43'	2,649,006.20'	77.5'

HUNT	CASH C/L	8.197	3,792,515.83'	133,866.64'	1,155,988.71'	32.0'
SH 34	2.49KM SOUTH					
0173-06-033						
CSR 173-6-33	REHAB EXISTING RDWY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	133,866.64'	1,155,988.71'	32.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,971.71	.00	.00	.0
SH 34						
0173-06-035						
MC 173-6-35 TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR		.402	554,768.51	.00	.00	.0
CR						
0901-22-024						
BR 95(22)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	.00	.00	0.0
HUNT @ EAST CADDO SLOUGH		1.363	2,451,924.44	152,639.13	152,639.13	6.5
SH 66						
0009-06-030						
BR 99(383) REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44	152,639.13	152,639.13	6.5
HUNT SH 24/50 (NFR)		7.614	2,852,969.81	.00	.00	.0
IH 30						
0009-13-125						
IM 30-2(82) HOPKINS COUNTY LINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993021		TOTALS	2,852,969.81	.00	.00	0.0
HUNT @ BS 24B		.200	92,733.58	2,982.05	97,413.65	100.0
SH 24						
0768-01-039						
STP 98(388)HES IN COMMERCE						
WORK ORDER-	10-05-98	WORK BEGAN-	04-03-99			
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09983051		TOTALS	92,733.58	2,982.05	97,413.65	100.0
HUNT ETC DISTRICT WIDE		241.678	1,979,110.32	.00	1,812,868.61	96.4
FM 499 ETC						
0009-07-034 ETC						
CPM 9-7-34 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	91			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32	.00	1,812,868.61	96.4

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HUNT FM SPUR 1571 FM 1571 FM 513 0768-03-009 AR 768-3-9 REHAB EXISTING 2 LANE FAC *****		16.913	3,168,783.37'	155,013.13'	176,980.93'	5.8'
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	155,013.13'	176,980.93'	5.8'
***** HUNT COLLIN COUNTY LINE SH 66 FM 1570 0009-06-037 STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG *****		14.702	2,651,010.91'	58,778.51'	2,525,578.89'	99.9'
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	78			
BUSTER PAVING CO., INC.						
CONTRACT 11983010		TOTALS	2,651,010.91'	58,778.51'	2,525,578.89'	99.9'
***** HUNT ROCKHALL COUNTY LINE IH 30 SH 34 0009-13-122 CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL *****		22.271	2,845,522.14'	458,903.05'	1,441,985.22'	53.3'
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	38			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14'	458,903.05'	1,441,985.22'	53.3'
***** LAMAR LOOP 286 FM 195 0.788 KM WEST OF SEVEN MILE CREEK 0730-02-034 STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING *****		7.545	3,442,920.85'	162,608.92'	3,848,905.00'	99.9'
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	99			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	162,608.92'	3,848,905.00'	99.9'
***** LAMAR SH 19/24 FM 1497 FM 1184 0688-03-018 STP 99(1)R REHAB EXISTING 2 LANE FAC *****		10.691	3,387,034.25'	82,295.21'	2,520,020.77'	78.3'
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	41			
BUSTER PAVING CO., INC.						
CONTRACT 02993009		TOTALS	3,387,034.25'	82,295.21'	2,520,020.77'	78.3'
***** LAMAR 0.305 KM WEST OF FM 1500 FM 79 0.532 KM EAST OF FM 1500 0688-02-040 STP 99(103)HES EXT DRAIN STRS, ADD TURN LANE & PAY SHLDS *****		.837	449,707.38'	21,950.54'	414,488.93'	97.0'
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	96			
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38'	21,950.54'	414,488.93'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR FM 79 FM 2352 FM 38 2194-01-007 STP 99(3)R REHAB EXISTING 2 LANE FAC		20.071	2,698,942.56'	269,996.81'	1,752,739.48'	68.3'
WORK ORDER- 03-22-99	WORK BEGAN- 03-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 53					
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56'	269,996.81'	1,752,739.48'	68.3'
LAMAR @ BIG SANDY CREEK LP 286 1690-01-084 BR 99(210) REPL BR & APPR		.390	527,856.27'	38,690.78'	469,246.13'	93.5'
WORK ORDER- 05-24-99	WORK BEGAN- 06-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-99					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 39					
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27'	38,690.78'	469,246.13'	93.5'
LAMAR EMBERSON FM 1499 US 271 1454-01-016 STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING		7.070	2,733,019.59'	304,162.39'	722,958.79'	27.8'
WORK ORDER- 05-18-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-03-99					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 38					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	304,162.39'	722,958.79'	27.8'
LAMAR SH 24 LP 286 FM 905 1690-01-087 STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING		5.387	2,268,272.07'	24,214.92'	2,453,489.85'	99.9'
WORK ORDER- 07-06-98	WORK BEGAN- 07-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 63					
BUSTER PAVING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	24,214.92'	2,453,489.85'	99.9'
LAMAR 3RD NE (IN PARIS) BU 82-H US 82 0045-09-072 C 45-9-72 PLANING, FABRIC UNDERSEAL, ASPH CONC OV		4.166	1,090,617.74'	35,717.16'	1,166,760.49'	100.0'
WORK ORDER- 07-06-98	WORK BEGAN- 12-31-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 96					
BUSTER PAVING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74'	35,717.16'	1,166,760.49'	100.0'
LAMAR @ ECHOLS CREEK FM 905 0730-03-020 BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES		.757	713,626.56'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08993035		TOTALS	713,626.56'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS LOCATIONS			.001	622,580.03'	.00'	.00'	.0'
VA 0901-00-040 C 901-00-40 MISCELLANEOUS WORK							
WORK ORDER-	12-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 11983039			TOTALS	622,580.03'	.00'	.00'	0.0'
LAMAR 0.352 KM WEST OF BU 271 B			8.720	2,153,132.86'	20,673.59'	743,071.10'	36.3'
US 82 1.107 KM S OF BU 82 H							
1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,							
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41	*****			
BUSTER PAVING CO., INC.							
CONTRACT 12983019			TOTALS	2,153,132.86'	20,673.59'	743,071.10'	36.3'
RAINS FM 47			17.502	3,683,631.43'	610,168.53'	1,426,837.47'	40.7'
SH 19							
2193-01-005 CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST							
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 03993003			TOTALS	3,683,631.43'	610,168.53'	1,426,837.47'	40.7'
RAINS US 69			10.635	3,282,155.40'	128,839.21'	4,201,547.60'	100.0'
SH 19 1.1 KM NORTH OF VAN ZANDT C/L							
0108-11-010 CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97	*****			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	09-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	100	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	102	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07973066			TOTALS	3,282,155.40'	128,839.21'	4,201,547.60'	100.0'
RED RIVER 3RD STREET IN CLARKSVILLE			35.093	4,089,649.48'	137,501.14'	4,491,704.01'	100.0'
FM 909 CR 419							
0189-03-026 CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97	*****			
DATE WORK COMPLETED-	08-21-99	TIME COMPUTED-	05-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	99	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	90	*****			
HARTFORD FIRE INSURANCE COMPANY							
CONTRACT 03973049			TOTALS	4,089,649.48'	137,501.14'	4,491,704.01'	100.0'
RED RIVER CLARKSVILLE			28.687	2,559,854.30'	103,330.87'	3,373,474.86'	100.0'
US 82 BOMIE C/L							
0046-01-053 CSR 46-1-53 OVERLAY							
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	101	*****			
BUSTER PAVING CO., INC.							
CONTRACT 03983003			TOTALS	2,559,854.30'	103,330.87'	3,373,474.86'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	FM 411			15.920	2,549,085.84'	249,347.44'	1,318,391.32'	54.4'
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	68					
WES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84'	249,347.44'	1,318,391.32'	54.4'
DISTRICT CONTRACT AMOUNT							189,135,948.93	
DISTRICT ESTIMATES THIS MONTH							11,730,543.59	
DISTRICT TOTAL ESTIMATES PAID TO DATE							116,994,839.90	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FANNIN VARIOUS LOCATIONS		.100	128,820.26'	30,684.46'	128,991.26'	100.0'
SH0034 6035-75-001 RMC - 603575001						
TREE AND BRUSH REMOVAL IN CHANNELS						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	46			
D & M CONTRACTORS						
CONTRACT 11984016		TOTALS	128,820.26'	30,684.46'	128,991.26'	100.0'
GRAYSON VARIOUS ROADWAYS IN GRAYSON COUNTY		.001	180,291.68'	5,192.39'	171,915.15'	100.0'
US0082 6029-66-001 RMC - 602966001						
REFLECTIVE PAVEMENT MARKINGS TYPE II						
WORK ORDER-	07-23-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	08-10-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	100			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984009		TOTALS	180,291.68'	5,192.39'	171,915.15'	100.0'
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY		.001	316,062.00'	40,812.25'	247,231.34'	78.2'
US0075 6030-99-001 RMC - 603099001						
REMOVAL/REPLACEMENT DITCH LINERS/FLUMES						
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	69			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	55			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	40,812.25'	247,231.34'	78.2'
GRAYSON VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES		62.306	193,332.24'	.00'	.00'	.0'
US0075 6045-68-001 RMC - 604568001						
MILLED SHOULDER TEXTURING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THOMAS GRINDING, INC.						
CONTRACT 09994008		TOTALS	193,332.24'	.00'	.00'	0.0'
GRAYSON VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08'	3,041.67'	42,816.70'	57.0'
US0075 6035-14-001 RMC - 603514001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	41			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08'	3,041.67'	42,816.70'	57.0'
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES		.001	263,242.11'	1,794.90'	237,218.38'	100.0'
IH0030 6029-91-001 RMC - 602991001						
REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	07-17-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	08-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	100			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984012		TOTALS	263,242.11'	1,794.90'	237,218.38'	100.0'

MIS.CIS.19
DISTRICT 01

MONTHLY STATE LET MAINTENANCE REPORT
AS OF SEP 07, 1999

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS	186' N. OF FM 275			4.319	657,709.44	61,956.76	61,956.76	9.4
FM2653	STA. 230+00							
6044-03-001								
RMC - 604403001	BASE REPAIR							
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
WRIGHT'S EXCAVATING								
	CONTRACT 07994013			TOTALS	657,709.44	61,956.76	61,956.76	9.4

DISTRICT CONTRACT AMOUNT 1,814,457.81
DISTRICT ESTIMATES THIS MONTH 143,482.43
DISTRICT TOTAL ESTIMATES PAID TO DATE 890,129.59

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
DELTA	648	3.340	10,110.00'	3,570.00'	3,570.00'	35.3'
BS0024D	650					
6032-71-001						
RMC - 603271001	CLEAN AND SNEEP CURB AND GUTTER					
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
CHEROKEE SERVICES						
CONTRACT 03990101		TOTALS	10,110.00'	3,570.00'	3,570.00'	35.3'
*****		*****	*****	*****	*****	*****
DELTA	VARIOUS HIGHWAYS IN	223.690	69,227.64'	13,220.12'	39,423.04'	56.9'
SH0024	DELTA COUNTY MAINTENANCE SECTION					
6036-26-001						
RMC - 603626001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-01-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
JOHNNY DREW						
CONTRACT 12980104		TOTALS	69,227.64'	13,220.12'	39,423.04'	56.9'
*****		*****	*****	*****	*****	*****
FANNIN	VARIOUS LOCATIONS	.100	11,588.00'	606.00'	1,707.00'	14.7'
US0069						
6040-37-001						
RMC - 604037001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	5			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 03990103		TOTALS	11,588.00'	606.00'	1,707.00'	14.7'
*****		*****	*****	*****	*****	*****
FANNIN	SH 34	8.000	10,644.00'	.00'	.00'	.0'
SH0034	SH 50					
6043-42-001						
RMC - 604342001	SIGN UPGRADE					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & G SERVICES						
CONTRACT 06990102		TOTALS	10,644.00'	.00'	.00'	0.0'
*****		*****	*****	*****	*****	*****
FANNIN	RED RIVER BRIDGE	36.000	80,430.90'	16,828.00'	16,828.00'	20.9'
SH0078	COLLIN C/L ON SH 78					
6043-45-001						
RMC - 604345001	SIGN UPGRADE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
L & M KEITH CUSTOM, INC.						
CONTRACT 06990103		TOTALS	80,430.90'	16,828.00'	16,828.00'	20.9'
*****		*****	*****	*****	*****	*****
FANNIN	VARIOUS HIGHWAYS	406.380	159,986.52'	20,579.40'	89,670.24'	56.0'
US0082	IN FANNIN COUNTY					
6033-31-001						
RMC - 603331001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	38			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980102		TOTALS	159,986.52'	20,579.40'	89,670.24'	56.0'
*****		*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN FM 269 IN HOPKINS COUNTY IH0030 TITUS COUNTY LINE 6041-30-001 RMC - 604130001		377.000	181,715.40'	35,291.39'	111,704.00'	61.4'
REMOVAL/REPLACEMENT RAISED PAVEMENT MRKR						
WORK ORDER-	06-16-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03990106		TOTALS	181,715.40'	35,291.39'	111,704.00'	61.4'
FRANKLIN ENTRANCE TO SH0037 MT. VERNON HIGH SCHOOL 6043-23-001 RMC - 604323001		.010	32,884.32'	.00'	22,288.32'	100.0'
INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	05-26-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-	09-07-99	TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 04990104		TOTALS	32,884.32'	.00'	22,288.32'	100.0'
FRANKLIN VARIOUS ROADWAYS IN IH0030 THE FRANKLIN COUNTY MAINTENANCE SECTION 6036-29-001 RMC - 603629001		201.330	111,387.00'	13,020.00'	62,203.50'	55.8'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-05-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
KEN HILLMAN						
CONTRACT 12980107		TOTALS	111,387.00'	13,020.00'	62,203.50'	55.8'
GRAYSON VARIOUS LOCATIONS US0075 ON US 75 6040-74-001 RMC - 604074001		.010	160,712.00'	22,200.00'	22,200.00'	13.8'
REPLACEMENT OF BRIDGE BEARING PADS						
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
SCR CONSTRUCTION CO., INC.						
CONTRACT 02990104		TOTALS	160,712.00'	22,200.00'	22,200.00'	13.8'
GRAYSON VARIOUS LOCATIONS US0075 6040-17-001 RMC - 604017001		.010	76,756.10'	25,571.85'	79,071.10'	100.0'
SIGN UPGRADE						
WORK ORDER-	05-19-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
DRS CONSTRUCTION, INC.						
CONTRACT 03990102		TOTALS	76,756.10'	25,571.85'	79,071.10'	100.0'
GRAYSON VARIOUS LOCATIONS US0082 6040-38-001 RMC - 604038001		.100	16,420.00'	1,330.00'	3,390.00'	20.6'
PICNIC AREA MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	15			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	1,330.00'	3,390.00'	20.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON	VARIOUS	.050	88,195.70'	51,857.82'	51,857.82'	58.7'
US0075						
6042-15-001						
RMC - 604215001	CONCRETE CULVERT EXTENSION					
WORK ORDER-	06-17-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
RUSHING PAVING COMPANY						
CONTRACT 03990107		TOTALS	88,195.70'	51,857.82'	51,857.82'	58.7'
GRAYSON	VARIOUS LOCATIONS	.010	247,087.50'	89,337.50'	109,125.00'	44.1'
US0075	ON US 75					
6040-39-001						
RMC - 604039001	METAL BEAM GUARD FENCE UPGRADE					
WORK ORDER-	06-17-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05990102		TOTALS	247,087.50'	89,337.50'	109,125.00'	44.1'
GRAYSON	VARIOUS ROADWAYS	9.360	151,010.00'	20,209.00'	20,209.00'	13.3'
FMO084	IN GRAYSON COUNTY					
6043-79-001						
RMC - 604379001	TREE AND BRUSH CONTROL					
WORK ORDER-	06-25-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29			
D & M CONTRACTORS						
CONTRACT 05990103		TOTALS	151,010.00'	20,209.00'	20,209.00'	13.3'
GRAYSON	VARIOUS HIGHWAY IN	.100	118,715.00'	.00'	.00'	.0'
US0075	GRAYSON COUNTY					
6042-97-001						
RMC - 604297001	MBGF REPAIR					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CEDAR GAP CONSTRUCTION						
CONTRACT 07990102		TOTALS	118,715.00'	.00'	.00'	0.0'
GRAYSON	US 75 SB @ FM 120 BRIDGE	.010	17,149.00'	16,463.00'	16,463.00'	100.0'
FMO120	TRM 198-0.507					
6045-70-001						
RMC - 604570001	PRESTRESSED CONCRETE BEAM REPAIR					
WORK ORDER-	08-02-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A-AGAPE PAINTING & REMODELING						
CONTRACT 07990104		TOTALS	17,149.00'	16,463.00'	16,463.00'	100.0'
GRAYSON	VARIOUS HIGHWAYS IN	407.030	284,850.63'	.00'	133,436.49'	46.9'
US0075	GRAYSON COUNTY					
6036-31-001						
RMC - 603631001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980109		TOTALS	284,850.63'	.00'	133,436.49'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS VARIOUS LOCATIONS ON SH 11 AND SH 154		37.000	103,239.00'	31,455.40'	88,054.40'	85.2'
SH0011 6038-15-001 RMC - 603815001 SIGN UPGRADE						
WORK ORDER-	04-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
D & G SERVICES						
CONTRACT 02990101		TOTALS	103,239.00'	31,455.40'	88,054.40'	85.2'
HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY		2.449	83,383.00'	13,260.00'	40,172.00'	100.0'
US0067 6040-43-001 RMC - 604043001 TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-	07-10-99	TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
DUKE & KIRCHOFF, INC.						
CONTRACT 02990103		TOTALS	83,383.00'	13,260.00'	40,172.00'	100.0'
HOPKINS VARIOUS LOCATIONS		.100	17,247.00'	701.00'	3,153.00'	18.2'
IH0030 6040-40-001 RMC - 604040001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	16			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00'	701.00'	3,153.00'	18.2'
HOPKINS STA. 8+50 STA. 20+00		.218	77,296.10'	2,369.25'	79,252.85'	99.9'
SH0019 6039-63-001 RMC - 603963001 DITCH MAINTENANCE						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	95			
MIKE CULPEPPER CONST.						
CONTRACT 05990101		TOTALS	77,296.10'	2,369.25'	79,252.85'	99.9'
HOPKINS REFLECTORIZED PAVEMENT MARKINGS (TY II)		.100	151,110.00'	63,593.68'	63,593.68'	42.0'
IH0030 6045-52-001 RMC - 604552001						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00'	63,593.68'	63,593.68'	42.0'
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION		302.670	143,153.07'	20,887.02'	77,115.64'	53.8'
IH0030 6036-32-001 RMC - 603632001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	01-29-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	47			
CLEMENT MOWING SERVICE						
CONTRACT 12980110		TOTALS	143,153.07'	20,887.02'	77,115.64'	53.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION		.100	77,040.00'	27,316.80'	65,030.40'	84.4'
IH0030 6043-49-001 RMC - 604349001						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	20			
DRS CONSTRUCTION, INC.						
CONTRACT 04990105		TOTALS	77,040.00'	27,316.80'	65,030.40'	84.4'
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		350.830	152,038.80'	15,723.05'	103,417.05'	68.0'
IH0030 6036-28-001 RMC - 603628001						
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	49			
HURST BROTHERS COMPANY, INC.						
CONTRACT 12980106		TOTALS	152,038.80'	15,723.05'	103,417.05'	68.0'
LAMAR VARIOUS LOCATIONS		.001	48,488.20'	2,633.28'	28,958.80'	59.7'
US0271 6029-23-001 RMC - 602923001						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	57			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20'	2,633.28'	28,958.80'	59.7'
LAMAR LOOP 286 FM 196 ON HMY 82 EAST		8.000	30,127.55'	.00'	.00'	.0'
US0082 6034-82-001 RMC - 603482001						
WORK ORDER-	08-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 07990101		TOTALS	30,127.55'	.00'	.00'	0.0'
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT		.010	60,810.00'	2,680.00'	2,680.00'	4.4'
US0082 6045-11-001 RMC - 604511001						
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
DRS CONSTRUCTION, INC.						
CONTRACT 07990103		TOTALS	60,810.00'	2,680.00'	2,680.00'	4.4'
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		.100	10,110.00'	995.00'	995.00'	9.8'
US0082 6045-93-001 RMC - 604593001						
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 07990105		TOTALS	10,110.00'	995.00'	995.00'	9.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS ROADWAYS THROUGHOUT THE DISTRICT		.100	56,704.00	21,803.60	67,342.20	99.9
US0082						
6013-48-001						
RMC - 601348001						
INSTALL AND/OR REPL LOOP DETECTORS						
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	61			
SIG-OP SYSTEMS, INC.						
CONTRACT 12980101		TOTALS	56,704.00	21,803.60	67,342.20	99.9
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY		352.620	147,132.81	32,314.53	84,578.13	57.4
US0082						
6036-30-001						
RMC - 603630001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
JOHNNY DREM						
CONTRACT 12980108		TOTALS	147,132.81	32,314.53	84,578.13	57.4
RAINS VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION		280.180	100,492.00	.00	41,790.00	41.5
US0069						
6036-27-001						
RMC - 603627001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-23-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	41			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980105		TOTALS	100,492.00	.00	41,790.00	41.5
RED RIVER FM 196 IN LAMAR COUNTY RED RIVER/BOWIE COUNTY LINE		40.000	58,555.00	.00	.00	.0
US0082						
6046-06-001						
RMC - 604606001						
SIGN UPGRADE						
WORK ORDER-	08-06-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 07990106		TOTALS	58,555.00	.00	.00	0.0
RED RIVER VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		443.030	147,771.00	2,902.50	82,849.50	56.0
US0082						
6036-25-001						
RMC - 603625001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	56			
RICKEY BAIRD						
CONTRACT 12980103		TOTALS	147,771.00	2,902.50	82,849.50	56.0
DISTRICT CONTRACT AMOUNT					3,293,567.24	
DISTRICT ESTIMATES THIS MONTH					568,719.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,612,129.16	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH ETC	FM 1188/1189 INTERSECTION	BU	189.900	2,194,299.67'	65,592.66'	2,138,693.28'	100.0'	
US 281 ETC	377J IN STEPHENVILLE							
0250-03-037 ETC								
CPM 250-3-37	SEAL COAT							
WORK ORDER-	04-08-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	108					
CSS, INC.				TOTALS	2,194,299.67'	65,592.66'	2,138,693.28' 100.0'	
ERATH	NCL OF DUBLIN		9.083	16,255,308.45'	399,285.57'	9,541,885.27'	61.7'	
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	37					
JAY MILLS CONTRACTING, INCORPORATED				TOTALS	16,255,308.45'	399,285.57'	9,541,885.27' 61.7'	
ERATH	WEST OF NEW DUBLIN HIGH SCHOOL		.491	290,905.00'	.00'	.00'	.0'	
SH 6	EAST OF NEW DUBLIN HIGH SCHOOL							
0258-01-022								
CD 258-1-22	ADD CENTER LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED				TOTALS	290,905.00'	.00'	.00' 0.0'	
HOOD	AT BRAZOS RIVER		1.103	3,975,530.69'	60,995.95'	2,810,069.21'	74.4'	
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	71					
CONCHD CONSTRUCTION COMPANY, INC.				TOTALS	3,975,530.69'	60,995.95'	2,810,069.21' 74.4'	
JACK	4.97 KM SOUTH OF FM 1191		55.480	644,551.37'	623,354.28'	623,354.28'	99.9'	
US 281 ETC	ARCHER COUNTY LINE							
0249-05-024 ETC								
CPM 249-5-24	SEAL COAT							
WORK ORDER-	03-23-99	WORK BEGAN-	08-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96					
JOE RICHARDS, INC.				TOTALS	644,551.37'	623,354.28'	623,354.28' 99.9'	
JACK	FORT RICHARDSON STATE PARK		.224	90,381.26'	13,236.40'	90,921.62'	99.9'	
VA								
0902-40-011								
C 902-40-11	ROADS & PARKING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	123					
ZACK BURKETT CO.				TOTALS	90,381.26'	13,236.40'	90,921.62' 99.9'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON VAUGHAN ROAD SH 174 PHILLIPS DRIVE 0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK		4.186	1,355,167.79'	320,136.91'	864,088.84'	67.1'
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	91			
RAY FARIS, INC.						
CONTRACT 02993027		TOTALS	1,355,167.79'	320,136.91'	864,088.84'	67.1'
JOHNSON SH 171 FM FM 4 ETC 916 0712-01-035 ETC CPM 712-1-35 LEVEL UP AND SEAL COAT		63.790	1,234,950.52'	105,407.50'	498,527.40'	42.4'
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59			
JOE RICHARDS, INC.						
CONTRACT 02993107		TOTALS	1,234,950.52'	105,407.50'	498,527.40'	42.4'
JOHNSON AT COMMERCE ST IN CLEBURNE SH 174 0019-01-091 C 19-1-91 TRAFFIC SIGNALS		.001	76,086.55'	.00'	25,728.66'	35.5'
WORK ORDER-	04-16-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993017		TOTALS	76,086.55'	.00'	25,728.66'	35.5'
JOHNSON 0.6 MI WEST OF SH 174 FM 4 SH 174 1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV		1.220	2,345,522.74'	289,434.67'	433,157.42'	19.4'
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39			
APAC-TEXAS, INC.						
CONTRACT 05993083		TOTALS	2,345,522.74'	289,434.67'	433,157.42'	19.4'
JOHNSON CR 1118 AT BRAZOS RIVER CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE		.334	1,336,418.23'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23'	.00'	.00'	0.0'
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS		11.953	15,035,646.63'	.00'	.00'	.0'
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JOHNSON CR 600 AT TRIBUTARY OF WALNUT CREEK		.558	969,829.15'	9,791.69'	785,719.85'	85.2'
CR 0902-50-060 BR 96(141)OX REPLACE BRIDGE						
WORK ORDER-	11-02-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09983018		TOTALS	969,829.15'	9,791.69'	785,719.85'	85.2'
PALO PINTO FM 2353		4.009	1,136,931.74'	177,689.19'	187,777.62'	17.3'
PR 36 FM 2951						
0362-06-010 EMB, DRAIN, BASE, SEAL COAT & PAV						
AR 362-6-10 MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22			
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74'	177,689.19'	187,777.62'	17.3'
PARKER ETC FM 51, SOUTH HOOD		107.760	1,186,833.96'	252,789.04'	252,789.04'	22.4'
SH 171 ETC COUNTY LINE						
0365-01-036 ETC SEAL COAT						
CPM 365-1-36						
WORK ORDER-	03-23-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
JOE RICHARDS, INC.						
CONTRACT 02993048		TOTALS	1,186,833.96'	252,789.04'	252,789.04'	22.4'
PARKER AT WASHINGTON		.001	67,089.30'	12,734.92'	12,734.92'	20.5'
US 180 IN MINERAL WELLS						
0008-02-064 TRAFFIC SIGNALS						
C 8-2-64						
WORK ORDER-	04-16-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993049		TOTALS	67,089.30'	12,734.92'	12,734.92'	20.5'
PARKER AT HILLTOP		.001	84,362.35'	5,792.34'	5,792.34'	7.2'
FM 2552 IN WEATHERFORD						
1179-03-008 TRAFFIC SIGNALS						
C 1179-3-8						
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
SHARROCK ELECTRIC, INC.						
CONTRACT 04993069		TOTALS	84,362.35'	5,792.34'	5,792.34'	7.2'
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK		.380	797,812.58'	122,811.12'	122,811.12'	16.2'
CS						
0902-38-023 REPL BR						
BR 98(185)OX						
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58'	122,811.12'	122,811.12'	16.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER FM 3325 3516-01-004 A 3516-1-4 GR, DR STRS, BASE & SURF		3.933	3,394,836.55'	199,111.20'	2,149,986.54'	66.6'
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	59			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	199,111.20'	2,149,986.54'	66.6'
PARKER FM 920 1179-02-025 C 1179-2-25 TRAFFIC SIGNALS		.001	86,237.68'	.00'	.00'	.0'
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 07993016		TOTALS	86,237.68'	.00'	.00'	0.0'
PARKER CR 0902-38-017 BR 97(280)OX REPLACE BRIDGE		.212	426,804.87'	12,483.98'	407,809.93'	100.0'
WORK ORDER-	10-01-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	100			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08983089		TOTALS	426,804.87'	12,483.98'	407,809.93'	100.0'
PARKER US 180 0008-02-063 STP 95(118)TE CONSTRUCT GRADE SEPARATION		.274	754,640.82'	19,250.80'	724,198.17'	99.9'
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09983025		TOTALS	754,640.82'	19,250.80'	724,198.17'	99.9'
PARKER FM 730 1601-01-019 STP 98(435)R BASE, STR, DRAIN, AND OVERLAY		8.168	2,191,999.15'	151,512.30'	884,632.89'	42.4'
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	72			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09983044		TOTALS	2,191,999.15'	151,512.30'	884,632.89'	42.4'
PARKER SH 199 0171-03-054 CD 171-3-54 WIDEN ROADWAY		.432	390,453.94'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09993030		TOTALS	390,453.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER FM 113		25.306	4,373,977.16'	280,905.48'	1,671,903.52'	40.2'
IH 20 0314-01-068 IM 20-4(234)						
REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	101			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	280,905.48'	1,671,903.52'	40.2'
PARKER @ FM 2552		.823	88,622.00'	285.00'	80,808.15'	95.9'
IH 20 0314-07-027 CL 314-7-27						
LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	285.00'	80,808.15'	95.9'
TARRANT AT VILLAGE CREEK		.170	314,525.73'	.00'	.00'	.0'
SP 303 2208-01-058 CC 2208-1-58						
WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT NB AT EB SH 121		.267	1,953,587.89'	2,079.36'	1,796,287.08'	99.2'
IH 35M 0014-16-223 BH 97(581)						
REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	121			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	2,079.36'	1,796,287.08'	99.2'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	8,573.75'	11.2'
BU 287P 0013-10-062 C 13-10-62						
TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	8,573.75'	11.2'
TARRANT AT BROAD STREET		.001	117,185.60'	.00'	87,476.64'	78.5'
US 287 0172-09-021 C 172-9-21						
TRAFFIC SIGNALS						
WORK ORDER-	03-18-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
SIG-OP SYSTEMS, INC.						
CONTRACT 02993012		TOTALS	117,185.60'	.00'	87,476.64'	78.5'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT ETC FM 156 IH 820 ETC IV PARKWAY 0008-14-091 ETC CPM 8-14-91 SEAL COAT			MARK 55.130	1,136,093.66'	890,651.57'	890,651.57'	82.5'
WORK ORDER-	03-30-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 02993046			TOTALS	1,136,093.66'	890,651.57'	890,651.57'	82.5'
TARRANT BU 287P AT TURNER-WARNELL, BU 287P IN MANSFIELD 0172-02-062 STP 99(90)HES TRAFFIC SIGNAL			.161	119,945.45'	.00'	60,254.31'	52.8'
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 02993079			TOTALS	119,945.45'	.00'	60,254.31'	52.8'
TARRANT AT NORTH TARRANT PARKWAY FM 3029 IN NORTH RICHLAND HILLS 3125-01-013 C 3125-1-13 TRAFFIC SIGNALS			.100	82,191.49'	25,863.65'	26,433.65'	33.8'
WORK ORDER-	04-16-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80				
SIG-OP SYSTEMS, INC.							
CONTRACT 03993016			TOTALS	82,191.49'	25,863.65'	26,433.65'	33.8'
TARRANT AT KELLER-HICKS ROAD US 377 IN KELLER 0081-02-056 C 81-2-56 TRAFFIC SIGNALS			.001	69,906.80'	22,171.01'	23,049.76'	34.7'
WORK ORDER-	04-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
SHARROCK ELECTRIC, INC.							
CONTRACT 03993050			TOTALS	69,906.80'	22,171.01'	23,049.76'	34.7'
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING			1.708	29,232,583.79'	1,093,412.52'	21,582,503.09'	77.7'
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	47				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79'	1,093,412.52'	21,582,503.09'	77.7'
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF			1.481	11,739,723.45'	457,291.70'	8,350,504.48'	74.8'
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	164				
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	76				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05973002			TOTALS	11,739,723.45'	457,291.70'	8,350,504.48'	74.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	203,022.73'	2,469,192.82'	42.6'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	44			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 05983005	TOTALS	6,095,221.16'	203,022.73'	2,469,192.82'	42.6'

TARRANT	US 377 AT S OF COSBY-N, S OF WEST PARK,	1.448	81,264.00'	1,457.57'	84,562.47'	99.9'
VA	AND AMORY DR AND SPUR 580 AT MARQUITA DR					
0902-48-379						
CD 902-48-379	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-10-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	38			
ED A. WILSON, INC.						
	CONTRACT 05993049	TOTALS	81,264.00'	1,457.57'	84,562.47'	99.9'

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11'	1,079,690.19'	1,604,151.33'	17.9'
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10			
GLADE WEST, INC.						
	CONTRACT 05993052	TOTALS	9,428,315.11'	1,079,690.19'	1,604,151.33'	17.9'

TARRANT	AT US 377 (DENTON HWY)	.001	158,070.41'	11,875.00'	11,875.00'	7.9'
IH 820						
0008-14-094						
MC 8-14-94	BRIDGE REPAIR					
WORK ORDER-	06-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
SCR CONSTRUCTION CO., INC.						
	CONTRACT 05993102	TOTALS	158,070.41'	11,875.00'	11,875.00'	7.9'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	2,109,796.95'	16,422,781.37'	31.9'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	25			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 06983001	TOTALS	54,149,275.51'	2,109,796.95'	16,422,781.37'	31.9'

TARRANT	SOUTH PIPELINE ROAD OVER BOYD BRANCH	.207	461,546.47'	55,112.30'	429,474.32'	99.9'
CS	IN FT WORTH					
0902-48-225						
BR 95(54)OX	REPL BR & APPRS					
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	164			
JET CONCRETE, INC.						
	CONTRACT 06983096	TOTALS	461,546.47'	55,112.30'	429,474.32'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MB BELKNAP AT OKT RR & UP RR		.710	4,953,814.21	.00	.00	.0
SP 347						
0081-01-035						
BR 98(443) REPL BRIDGE						
WORK ORDER-	08-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	.00	.00	0.0
TARRANT @ WEST FORK TRINITY RIVER		.001	1,021,459.50	.00	.00	.0
SH 360						
2266-02-094						
CD 2266-2-94 EROSN CONT OF CHAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	.00	.00	0.0
TARRANT AT LAS VEGAS TRL IN FORT WORTH		.298	287,270.90	.00	.00	.0
SP 580						
0008-04-038						
CM 95(64) INT IMPRV						
WORK ORDER-	08-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90	.00	.00	0.0
TARRANT SH 183		11.000	2,485,747.34	66,777.40	2,793,117.76	100.0
SH 360						
2266-02-089						
CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
TARRANT STOCK-ACCT 02-1-0375		.000	.00	3,730.50	7,846.50	.0
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	194			
WORKING DAYS CHARGED-	651	PERCENT TIME USED-	100			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34	70,507.90	2,800,964.26	100.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12	547,047.36	27,113,298.06	71.3
IH 820						
0008-13-156						
NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	52			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	547,047.36	27,113,298.06	71.3
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28	264,288.45	8,242,862.78	92.7
BS 114L						
0353-07-012						
STP 97(491)MM GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	82			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	264,288.45	8,242,862.78	92.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 2.6 MI E OF IH 820			2.997	14,550,978.85'	635,396.48'	8,357,889.32'	60.4'
SP 303 FIELDER RD							
2208-01-033 STP 98(336)MM GR, STRS, SURF							
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98				
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	46				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07983065			TOTALS	14,550,978.85'	635,396.48'	8,357,889.32'	60.4'
TARRANT ON GREEN OAKS, IH 20			3.644	5,780,039.81'	.00'	.00'	.0'
MH SP 303 IN ARLINGTON							
8679-02-003 STP 99(40)MM WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SITE CONCRETE, INC.							
CONTRACT 07993007			TOTALS	5,780,039.81'	.00'	.00'	0.0'
TARRANT AT IH 20 INTERCHANGE			.001	288,248.28'	.00'	.00'	.0'
IH 35W							
0014-16-228 CL 14-16-228 LANDSCAPE							
WORK ORDER-	08-20-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28'	.00'	.00'	0.0'
TARRANT IH 820			19.387	10,082,853.01'	.00'	.00'	.0'
IH 20 DALLAS COUNTY LINE							
2374-05-053 IM 20-4(236) PYMT REPAIR, EMB, MED BAR, FAB & O'LAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07993060			TOTALS	10,082,853.01'	.00'	.00'	0.0'
TARRANT EAST OF SPANISH TRAIL			1.392	9,116,374.32'	.00'	.00'	.0'
CS EAST OF ENGLEFORD DRIVE							
0902-48-196 STP 94(102)MM WIDEN ROADWAY							
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07993062			TOTALS	9,116,374.32'	.00'	.00'	0.0'
TARRANT AT PARK ROW			.100	66,194.50'	.00'	.00'	.0'
SH 360 IN ARLINGTON							
2266-02-101 C 2266-2-101 MESSAGE SIGN STRUCTURE							
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 07993074			TOTALS	66,194.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 (ON WESTPARK WAY) CS 0.1 MI S OF SH 10 IN EULESS 0902-48-191 STP 94(86)MM WIDEN RDHY		2.025	3,676,554.45'	.00'	3,408,670.96'	98.5'
WORK ORDER- 10-16-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 109					
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	.00'	3,408,670.96'	98.5'
TARRANT ON CLEAR FORK/BENBROOK BIKE TRAIL CS FROM SOUTHWEST BLVD TO LAKE BENBROOK 0902-48-202 CM 94(25) BIKE TRAIL		.001	838,176.90'	172,863.65'	886,712.03'	99.9'
WORK ORDER- 10-12-98	WORK BEGAN- 11-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 96					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	172,863.65'	886,712.03'	99.9'
TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938' IH 820 0008-13-157 NH 99(493) INTERCHANGE IMPROVEMENTS		1.164	16,138,608.56'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 595	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56'	.00'	.00'	0.0'
TARRANT AT WALL STREET BS 114L IN GRAPEVINE 0353-07-023 C 353-7-23 TRAFFIC SIGNALS		.001	86,309.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95'	.00'	.00'	0.0'
TARRANT 0.8 KM WEST OF KIMBALL RD SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	.00'	.00'	0.0'
TARRANT KIRKWOOD SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14'	.00'	.00'	.0'
WORK ORDER- 08-31-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 273	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT IN ARLINGTON ALONG FISH CRK FROM CRAVENS PARK TO SH 360		4.622	1,371,875.55'	161,122.68'	1,231,795.74'	94.5'
VA 0902-48-238 STP 95(120)TE TRANSPORTATION ENHANCEMENMT						
WORK ORDER-	12-29-98	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	87	*****		
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	161,122.68'	1,231,795.74'	94.5'
TARRANT US 377 AT HALL-PRICE/BURSEY ROAD INTERSECTION		.100	68,371.95'	.00'	.00'	.0'
VA 0081-02-054 STP 99(665)HES TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 09993015		TOTALS	68,371.95'	.00'	.00'	0.0'
TARRANT IH 20 IN PARKER COUNTY AND IH 35W IN TARRANT COUNTY		.001	637,589.00'	.00'	.00'	.0'
VA 0902-00-064 IM 20-4(237) CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09993021		TOTALS	637,589.00'	.00'	.00'	0.0'
TARRANT ON IH 10, IH 30, IH 35W, IH 635 & IH 820 IN TARRANT CO (MAINT SECT 4 & 13)		.001	402,245.00'	.00'	.00'	.0'
VA 0902-48-390 IM 820-4(238) CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED A. WILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00'	.00'	.00'	0.0'
TARRANT AT BASSHOOD BLVD		3.063	21,959,598.18'	384,300.14'	12,011,111.86'	57.5'
VA 0014-16-211 DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	60	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	384,300.14'	12,011,111.86'	57.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SH 121 FM 157 SH 183 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF		1.947	7,118,479.60	619,821.19	5,709,398.61	84.4
WORK ORDER- 02-03-98	WORK BEGAN- 05-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-98					
CONTRACT WORKING DAYS- 385	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 91					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60	619,821.19	5,709,398.61	84.4
TARRANT BALLPARK WAY MH SH 360 IN ARLINGTON ON LAMAR BLVD 0902-48-340 STP 97(102)MM WIDEN ROAD		.811	3,144,747.48	9,249.38	2,981,269.39	99.7
TARRANT STOCK-ACCT 02-1-0304		.000	.00	3,424.28	3,424.28	.0
WORK ORDER- 01-27-98	WORK BEGAN- 04-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-98					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 321	PERCENT TIME USED- 100					
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48	12,673.66	2,984,693.67	99.9
TARRANT EAST NORTHSIDE DR AT AT & SF RY CS 0902-48-184 BH 94(49)0 REHAB & WIDEN BR & APPROACHES		.153	1,405,581.81	187,323.27	917,485.12	68.7
WORK ORDER- 02-08-99	WORK BEGAN- 02-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 67					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81	187,323.27	917,485.12	68.7
TARRANT BEDFORD RD @ MURPHY DR IN BEDFORD CS 0902-48-370 CM 98(249) INTERSECTION IMPROVEMENTS		.001	56,258.40	.00	53,793.60	99.9
WORK ORDER- 02-08-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 93					
SIG-OP SYSTEMS, INC.						
CONTRACT 12983045		TOTALS	56,258.40	.00	53,793.60	99.9
TARRANT ON EVERMAN-KENNEDALE-BURLESON RD CR AT VILLAGE CREEK 0902-48-157 BR 93(144)OX REPLACE BRIDGE		.138	344,652.89	2,751.34	342,385.34	99.9
WORK ORDER- 01-22-99	WORK BEGAN- 02-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 100					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12983056		TOTALS	344,652.89	2,751.34	342,385.34	99.9
WISE FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 FM 1658 (LAKE BRIDGEPORT DAM) 1606-01-024 A 1606-1-24 GR, DR, BASE & SURF		3.014	1,418,680.44	47,462.79	1,508,203.09	100.0
WISE STOCK-ACCT 02-1-0302		.000	.00	1.12	56.00	.0
WORK ORDER- 05-05-98	WORK BEGAN- 08-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 96					
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44	47,463.91	1,508,259.09	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WISE	AT BIG CREEK	.216	1,076,012.08'	.00'	.00'	.0'
FM 1810						
0134-06-042						
BR 99(428)	BRIDGE REPL					
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08'	.00'	.00'	0.0'

WISE	FM 1810 EAST	.580	1,340,183.58'	12,313.05'	1,404,015.14'	99.9'
SH 101	FM 1810 WEST					
0351-02-019						
STP 98(192)R	EMB, DRAIN, BASE, ACP & PAY MARK					
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	98	*****		
JORDAN PAVING CORPORATION						
CONTRACT 08983026		TOTALS	1,340,183.58'	12,313.05'	1,404,015.14'	99.9'

WISE	AT NORTHWEST HIGH SCHOOL	.479	491,871.32'	.00'	.00'	.0'
FM 3433	APPROX. 1 MILE SOUTH OF US 81/287					
2079-02-004						
CD 2079-2-4	ADD TURN LANE AND SHOULDERS AND OVERLAY					
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 08993120		TOTALS	491,871.32'	.00'	.00'	0.0'

WISE	SH 101 IN CHICO	7.974	3,530,340.91'	849,892.54'	2,657,835.57'	79.2'
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	69	*****		
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91'	849,892.54'	2,657,835.57'	79.2'

WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL	.196	684,933.47'	98,068.44'	549,470.93'	86.1'
FM 1658						
1606-01-026						
BH 99(39)	EXTEND BRIDGE					
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	115	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11983068		TOTALS	684,933.47'	98,068.44'	549,470.93'	86.1'

		DISTRICT CONTRACT AMOUNT			380,530,691.62	
		DISTRICT ESTIMATES THIS MONTH			13,140,859.61	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			158,341,803.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS SH0337 IN PALO PINTO COUNTY 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING		218.500	207,118.94	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 09994011		TOTALS	207,118.94	.00	.00	0.0
SOMERVELL VARIOUS ROADS IN US0067 HOOD/SOMERVELL COUNTIES 6029-30-001 RMC - 602930001 REFL PYMT MRK (WATER BASE) HOOD/SOMERVEL		.010	100,408.53	34,183.58	95,807.38	100.0
WORK ORDER-	09-02-98	WORK BEGAN-	09-09-98	*****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	09-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	100	*****		
LECTRIC LITES COMPANY						
CONTRACT 06984020		TOTALS	100,408.53	34,183.58	95,807.38	100.0
TARRANT VARIOUS HIGHWAYS IN IH0035W SW TARRANT CO. 6038-10-001 RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SW TARRANT		35.140	350,577.10	29,790.35	124,139.60	35.4
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	11	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02994013		TOTALS	350,577.10	29,790.35	124,139.60	35.4
TARRANT VARIOUS HIGHWAYS IN IH0020 SE TARRANT COUNTY 6038-11-001 RMC - 603811001 CLEANING & SWEEPING HIGHWAYS SE TARRANT		129.100	583,589.74	44,432.40	166,277.10	28.4
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	34	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994014		TOTALS	583,589.74	44,432.40	166,277.10	28.4
TARRANT VARIOUS HIGHWAYS IN IH0030 NW TARRANT COUNTY 6038-12-001 RMC - 603812001 CLEANING & SWEEPING HIGHWAYS NW TARRANT		39.500	317,697.24	.00	99,382.61	38.3
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	37	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 02994029		TOTALS	317,697.24	.00	99,382.61	38.3
TARRANT VARIOUS HIGHWAYS IN SH0121 NE TARRANT COUNTY 6038-13-001 RMC - 603813001 CLEANING & SWEEPING HIGHWAYS NE TARRANT		116.100	412,910.10	35,744.90	146,332.90	35.4
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	28	*****		
JORDAN PAVING CORPORATION						
CONTRACT 02994030		TOTALS	412,910.10	35,744.90	146,332.90	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN NW TARRANT COUNTY	101.100	396,605.35'	244,422.54'	244,422.54'	61.6'
SH0199						
6039-05-001	THERMOPLASTIC STRIPING					
RMC - 603905001						
LECTRIC LITES COMPANY						
CONTRACT 03994016	TOTALS		396,605.35'	244,422.54'	244,422.54'	61.6'
TARRANT	VARIOUS HIGHWAYS IN NW TARRANT COUNTY	.020	380,160.00'	.00'	.00'	.0'
IH0030						
6042-35-001	CONCRETE PYMT REPAIR IN NW TARRANT CO.					
RMC - 604235001						
LECTRIC LITES COMPANY						
CONTRACT 04994013	TOTALS		380,160.00'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY	.010	195,052.60'	.00'	163,586.24'	97.2'
IH0020						
6027-03-001	METAL BEAM GUARD FENCE REP IN SE TARRANT					
RMC - 602703001						
LECTRIC LITES COMPANY						
CONTRACT 05984016	TOTALS		195,052.60'	.00'	163,586.24'	97.2'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY	.010	192,341.56'	13,111.59'	155,352.48'	100.0'
IH0030						
6027-04-001	METAL BEAM GAURD FENCE REP IN NW TARRANT					
RMC - 602704001						
LECTRIC LITES COMPANY						
CONTRACT 05984017	TOTALS		192,341.56'	13,111.59'	155,352.48'	100.0'
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY	.010	190,875.00'	420.00'	162,075.08'	100.0'
SH0121						
6027-06-001	METAL BEAM GUARD FENCE REP IN NE TARRANT					
RMC - 602706001						
LECTRIC LITES COMPANY						
CONTRACT 05984018	TOTALS		190,875.00'	420.00'	162,075.08'	100.0'
TARRANT	VARIOUS ROADS IN SW TARRANT COUNTY	.010	85,860.94'	4,230.92'	10,778.19'	12.5'
FM1187						
6029-28-001	REFL PYMT MRK (WATER BASE) SW TARRANT CO					
RMC - 602928001						
LECTRIC LITES COMPANY						
CONTRACT 06984021	TOTALS		85,860.94'	4,230.92'	10,778.19'	12.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY REFL PVMT MRK (WATER BASE) SE TARRANT CO	.010	110,126.24'	.00'	46,344.89'	52.6'
LECTRIC LITES COMPANY	CONTRACT 06984022	TOTALS	110,126.24'	.00'	46,344.89'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 09-17-98 28 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 125	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TARRANT US0377 6029-36-001 RMC - 602936001	VARIOUS ROADS IN NE TARRANT COUNTY REFL PVMT MRK (WATER BASE) NE TARRANT CO	.010	111,016.15'	.00'	62,369.67'	59.0'
LECTRIC LITES COMPANY	CONTRACT 06984051	TOTALS	111,016.15'	.00'	62,369.67'	59.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 08-20-98 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-20-98 2 69	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY	139.100	442,612.50'	.00'	.00'	.0'
NORIEGA AND NORIEGA, INC.	CONTRACT 07994009	TOTALS	442,612.50'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 718 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00'	.00'	.00'	.0'
NORIEGA AND NORIEGA, INC.	CONTRACT 07994017	TOTALS	424,800.00'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 718 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	.00'	137,492.00'	69.8'
ANTHONY SERVICES	CONTRACT 12974039	TOTALS	246,280.00'	.00'	137,492.00'	69.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 06-02-98 730 438	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 60	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
TARRANT SH0360 6021-77-001 RMC - 602177001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING SOUTH SECTOR IN SE TARRANT COUNTY	108.600	361,988.87'	37,363.68'	254,992.05'	70.4'
MARCOM'S MOWING SERVICE	CONTRACT 12974082	TOTALS	361,988.87'	37,363.68'	254,992.05'	70.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-98 05-22-98 730 460	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-98 05-22-98 0 63			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		231.800	546,710.92'	68,209.68'	359,724.86'	65.7'
SH0121 6021-79-001 RMC - 602179001 MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	55			
C & D MAINTENANCE, INC.						
CONTRACT 12974084		TOTALS	546,710.92'	68,209.68'	359,724.86'	65.7'
WISE VARIOUS ROADS IN WISE COUNTY		.010	96,130.80'	.00'	81,331.68'	100.0'
US0081 6029-27-001 RMC - 602927001 REFL PVMT MRK (WATER BASE) IN WISE CO.						
WORK ORDER-	09-01-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
LECTRIC LITES COMPANY						
CONTRACT 06984027		TOTALS	96,130.80'	.00'	81,331.68'	100.0'
WISE VARIOUS LOCATIONS IN WISE COUNTY		363.830	338,328.54'	58,489.49'	79,928.49'	23.6'
US0081 6037-67-001 RMC - 603767001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
MANN ROBINSON & SON, INC.						
CONTRACT 12984005		TOTALS	338,328.54'	58,489.49'	79,928.49'	23.6'
					DISTRICT CONTRACT AMOUNT	6,091,191.12
					DISTRICT ESTIMATES THIS MONTH	570,399.13
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,390,337.76

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH VARIOUS HIGHWAYS IN ERATH COUNTY			.010	39,830.40	8,288.99	29,423.47	73.8
SH0108 RMC - 602801001 GUARDRAIL REPAIR IN ERATH COUNTY.							
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	8,288.99	29,423.47	73.8
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES			268.800	152,211.36	33,193.44	37,118.34	24.3
US0377 RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8				
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	33,193.44	37,118.34	24.3
JACK VARIOUS ROADS IN JACK COUNTY			.010	68,025.72	56,838.18	62,926.26	100.0
SH0059 RMC - 602931001 REFL PVMT MRK (WATER BASE) JACK CO.							
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98				
DATE WORK COMPLETED-	07-26-99	TIME COMPUTED-	09-08-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80				
LECTRIC LITES COMPANY							
CONTRACT 07980216			TOTALS	68,025.72	56,838.18	62,926.26	100.0
JACK VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74	45,876.74	45,876.74	24.9
US0281 RMC - 603769001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6				
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74	45,876.74	45,876.74	24.9
JOHNSON VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMMERVELL, PALO PINTO AND ERATH COUNTIES			154.300	236,637.31	11,717.00	15,557.00	6.5
SH0174 RMC - 603902001 THERMOPLASTIC STRIPING							
WORK ORDER-	06-22-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03990201			TOTALS	236,637.31	11,717.00	15,557.00	6.5
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY			39.000	31,591.29	.00	.00	0.0
FM0917 RMC - 604249001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 05990201			TOTALS	31,591.29	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US0067 6044-59-001 RMC - 604459001	VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY	362.000	155,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-06-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOHN COPELAND ENTERPRISES, INC.	CONTRACT 07990201	TOTALS	155,000.00'	.00'	.00'	0.0'
JOHNSON IH0035H 6037-66-001 RMC - 603766001	VARIOUS LOCATIONS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	367.960	262,960.00'	7,790.00'	66,614.00'	25.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 185 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-26-99 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.	CONTRACT 12980201	TOTALS	262,960.00'	7,790.00'	66,614.00'	25.3'
PALO PINTO IH0020 6037-70-001 RMC - 603770001	VARIOUS LOCATIONS IN PALO PINTO COUNTY MOWING HIGHWAY RIGHT-OF-WAY	337.990	255,323.20'	2,546.06'	64,207.33'	25.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-08-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE	CONTRACT 12980204	TOTALS	255,323.20'	2,546.06'	64,207.33'	25.1'
PARKER US0180 6039-07-001 RMC - 603907001	VARIOUS LOCATIONS IN PARKER COUNTY THERMOPLASTIC STRIPING	114.870	274,607.70'	11,305.52'	128,816.29'	46.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 29 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-21-99 1 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.	CONTRACT 03990204	TOTALS	274,607.70'	11,305.52'	128,816.29'	46.9'
PARKER FM0051 6042-71-001 RMC - 604271001	VARIOUS LOCATION IN PARKER COUNTY RAISED PAVEMENT MARKERS	20.300	31,129.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ELECTRIC LITES COMPANY	CONTRACT 05990207	TOTALS	31,129.92'	.00'	.00'	0.0'
PARKER FM0051 6028-02-001 RMC - 602802001	VARIOUS HIGHWAYS IN PARKER COUNTY GUARDRAIL REPAIR IN PARKER COUNTY.	.010	86,750.00'	.00'	43,197.30'	69.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-98 365 344	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-98 09-22-98 0 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC.	CONTRACT 07980204	TOTALS	86,750.00'	.00'	43,197.30'	69.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS ROADS IN PARKER COUNTY		.010	33,768.96	6,553.01	6,553.01	19.4
RMC - 602935001 REFL PVMT MRK (WATER BASE) PARKER CO.						
WORK ORDER-	03-26-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	11			
LECTRIC LITES COMPANY						
CONTRACT 07980218		TOTALS	33,768.96	6,553.01	6,553.01	19.4
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	.00	33,820.38	24.5
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	.00	33,820.38	24.5
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	230,000.00	49,600.00	49,600.00	21.5
RMC - 604006001 POT HOLE REPAIR IN SE TARRANT CO.						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00	49,600.00	49,600.00	21.5
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	54,290.00	.00	.00	.0
RMC - 604008001 POT HOLE REPAIR IN NE TARRANT CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02990203		TOTALS	54,290.00	.00	.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		46.700	205,508.25	73,207.58	106,174.80	51.6
RMC - 603904001 THERMOPLASTIC STRIPING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990203		TOTALS	205,508.25	73,207.58	106,174.80	51.6
TARRANT VARIOUS HIGHWAYS IN WISE, NE & SE TARRANT COUNTY		.020	142,100.00	19,600.50	19,600.50	13.7
RMC - 604237001 CONCRETE PVMT REP IN WISE, NE&SE TARRANT						
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04990201		TOTALS	142,100.00	19,600.50	19,600.50	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		13.300	24,087.00'	24,087.00'	24,087.00'	100.0'
FM1187						
6042-51-001						
RMC - 604251001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	08-05-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05990203		TOTALS	24,087.00'	24,087.00'	24,087.00'	100.0'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		43.300	64,943.19'	.00'	.00'	.0'
BU0287P						
6042-52-001						
RMC - 604252001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990204		TOTALS	64,943.19'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		13.000	23,741.20'	.00'	.00'	.0'
SH0026						
6042-54-001						
RMC - 604254001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 05990206		TOTALS	23,741.20'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00'	555.00'	555.00'	.3'
IH0035W						
6044-60-001						
RMC - 604460001						
GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00'	555.00'	555.00'	0.3'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00'	.00'	.00'	.0'
SH0121						
6044-66-001						
RMC - 604466001						
GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS VARIOUS ROADWAYS		.010	225,792.50'	6,362.80'	102,583.80'	45.4'
IH0020						
6033-29-001						
RMC - 603329001						
LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	37			
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203		TOTALS	225,792.50'	6,362.80'	102,583.80'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER ARCHER CL		7.951	1,089,501.98'	715,153.24'	1,039,375.47'	99.9'
SH 79 FM 1954						
0283-02-024 OVERLAY						
CSR 283-2-24						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	52			
ZACK BURKETT CO.						
CONTRACT 05993090		TOTALS	1,089,501.98'	715,153.24'	1,039,375.47'	99.9'
ARCHER US 82 AT EAST AVE IN HOLLIDAY		3.636	1,867,802.48'	4,087.85'	1,786,919.45'	99.9'
FM 440 FM 1954						
3599-01-001 GRADING, STRUCTURES, BASE AND						
A 3599-1-1 SURFACING						
WORK ORDER-	08-04-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	98			
ZACK BURKETT CO.						
CONTRACT 06983106		TOTALS	1,867,802.48'	4,087.85'	1,786,919.45'	99.9'
BAYLOR 0.5 MILE EAST OF US 277		10.556	840,808.70'	.00'	.00'	0.0'
SH 114 NEAR FM 1285						
0133-05-023 ACP OVERLAY						
CSR 133-5-23						
WORK ORDER-	06-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15			
ZACK BURKETT CO.						
CONTRACT 05993038		TOTALS	840,808.70'	.00'	.00'	0.0'
CLAY NEAR WEST CITY LIMIT OF HENRIETTA		12.869	1,029,922.55'	17,469.93'	960,882.74'	98.8'
US 287 APPROX 0.8 KM SOUTH OF SPUR 510 (NBL)						
0224-01-047 ACP OVERLAY						
STP 99(106)RM						
WORK ORDER-	03-23-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	115			
ZACK BURKETT CO.						
CONTRACT 02993028		TOTALS	1,029,922.55'	17,469.93'	960,882.74'	98.8'
CLAY WICHITA CL		11.073	1,399,779.41'	45,347.68'	1,295,997.53'	99.0'
US 287 NEAR HENRIETTA						
0044-02-065 OVERLAY						
STP 99(241)R						
WORK ORDER-	03-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	156			
ZACK BURKETT CO.						
CONTRACT 02993093		TOTALS	1,399,779.41'	45,347.68'	1,295,997.53'	99.0'
COOKE ON CR 271 AT WILLIAMS CREEK		.135	232,838.65'	44,862.23'	190,991.08'	86.3'
CR						
0903-15-028 REPLACE BRIDGE AND APPROACHES						
BR 96(598)OX						
COOKE CR 266 AT CLEAR CREEK		.190	272,979.22'	19,544.54'	175,561.94'	67.6'
CR						
0903-15-032 REPLACE BRIDGE AND APPROACHES						
BR 97(567)OX						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE CR 0903-15-033 BR 97(568)OX	CR 327 AT PECAN CREEK REPLACE BRIDGE AND APPROACHES	.131	152,710.24'	29,476.98'	126,441.06'	87.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 170 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-10-99 0 54			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993030		TOTALS	658,528.11'	93,883.75'	492,994.08'	78.8'
COOKE FM 678 0782-01-024 BR 99(105)	AT WHEELER CREEK REPLACE BRIDGE AND APPROACHES	.130	645,073.64'	77,204.31'	125,566.74'	20.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 170 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 04-08-99 0 42			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993097		TOTALS	645,073.64'	77,204.31'	125,566.74'	20.4'
COOKE FM 3002 0815-09-002 CSR 815-9-2	NEAR IH 35 FM 372 MISCELLANEOUS CONSTRUCTION	8.542	549,603.45'	56,601.78'	56,601.78'	10.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 09-02-99 0 0			
ZACK BURKETT CO. CONTRACT 07993101		TOTALS	912,854.30'	56,601.78'	56,601.78'	6.5'
COOKE FM 51 0312-01-054 CD 312-1-54	FM 1306 FM 922 REHABILITATION OF EXISTING ROAD	10.770	2,358,219.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *		
RUSHING PAVING COMPANY CONTRACT 08993109		TOTALS	2,358,219.24'	.00'	.00'	0.0'
COOKE FM 372 0815-01-035 STP 98(405)R	6.7 KM SOUTH OF FM 902 SOUTH 3.7 KM GRADING, STRUCTURES, BASE & SURFACING	3.733	718,130.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *		
SWATSELL CONTRACTING, INC. CONTRACT 09993019		TOTALS	718,130.05'	.00'	.00'	0.0'
COOKE FM 678 1357-01-016 STP 99(639)R	US 82 NEAR CALLISBURG EXTEND STRUCTURES, WIDEN PAVEMENT	5.953	1,517,346.02'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *		
ZACK BURKETT CO. CONTRACT 09993050		TOTALS	1,517,346.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE AT FM 372		1.560	1,594,466.77'	.00'	.00'	.0'
US 82 0045-01-043 BR 99(637) REPLACE OVERPASS AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77'	.00'	.00'	0.0'

MONTAGUE ETC	VARIOUS LOCATIONS	118.131	1,258,137.52'	402,039.85'	1,236,791.51'	100.0'
US 81 ETC						
0013-02-017 ETC						
CPM 13-2-17	SEAL COAT					
WORK ORDER-	02-12-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	67	*****		
JOE RICHARDS, INC.						
CONTRACT 01993065		TOTALS	1,258,137.52'	402,039.85'	1,236,791.51'	100.0'

MONTAGUE	NEAR FM 174	1.947	326,182.66'	165,582.28'	293,107.14'	94.5'
US 81	NEAR BOWIE SCL					
0013-05-044						
CPM 13-5-44	OVERLAY					
MONTAGUE	IN SAINT JO, FROM SH 59	3.117	258,873.63'	119,003.65'	123,051.41'	50.0'
US 82	COOKE CL					
0044-06-062						
CPM 44-6-62	OVERLAY					
COOKE	MONTAGUE CL	2.175	161,616.55'	93,160.25'	93,320.61'	60.7'
US 82	2.2 MILES EAST					
0044-07-057						
CPM 44-7-57	OVERLAY					
MONTAGUE	IN BOWIE, FROM NEAR BNRR	1.638	202,570.99'	182,858.09'	185,806.13'	96.5'
SH 59	0.2 MILES EAST OF MILL STREET					
0239-02-029						
CPM 239-2-29	OVERLAY					
WORK ORDER-	06-21-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72	*****		
APAC-TEXAS, INC.						
CONTRACT 05993091		TOTALS	949,243.83'	560,604.27'	695,285.29'	77.1'

MONTAGUE	NOCONA	8.499	884,797.80'	.00'	831,650.65'	100.0'
SH 175	MONTAGUE					
0239-01-019						
CPM 239-1-19	OVERLAY					
WORK ORDER-	06-28-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71	*****		
DUININCK BROS, INC.						
CONTRACT 06993029		TOTALS	884,797.80'	.00'	831,650.65'	100.0'

MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51'	.00'	.00'	.0'
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA IN WICHITA FALLS ON 7TH ST FR BROOK AVE CS BROAD ST 0903-03-049 STP 99(176)UM RECONSTRUCT CITY STREET		.231	165,731.23'	39,099.68'	62,653.16'	39.7'
WORK ORDER-	05-25-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	80			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04993037		TOTALS	165,731.23'	39,099.68'	62,653.16'	39.7'
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 VA BLOCK 177, ORIGINAL TOWNSITE 0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT		.001	289,990.00'	.00'	262,417.33'	98.7'
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	194			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL MH FIELD ROAD TO US 82 0903-03-042 STP 99(445)UM REHABILITATION OF EXISTING		1.115	1,641,906.28'	4,750.00'	4,750.00'	.3'
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28'	4,750.00'	4,750.00'	0.3'
WICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE VA 0903-00-041 CSR 903-00-41 BRIDGE JOINT REPAIR		.691	452,060.00'	77,212.20'	77,212.20'	17.9'
WORK ORDER-	07-06-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993078		TOTALS	452,060.00'	77,212.20'	77,212.20'	17.9'
WICHITA EXTERNAL RESTORATION OF GRAND THEATER VA INCLUDING ROOF REPLACEMENT 0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT		.001	127,900.00'	.00'	86,545.00'	71.2'
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	131			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA VARIOUS SIGN LOCATIONS DISTRICTWIDE VA 0903-00-042 C 903-00-42 MISCELLANEOUS CONSTRUCTION		26.240	359,000.00'	.00'	.00'	.0'
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08993012		TOTALS	359,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	MIDWESTERN PARKWAY TO SW PARKWAY IN SECT & FROM SW PARKWAY TO FAIRMAY BLVD	2.640	773,704.28'	.00'	.00'	.0'
VA						
0903-03-040						
STP 95(102)TE	GR, CONC, RET WALLS, STR, SIDEWALKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993033		TOTALS	773,704.28'	.00'	.00'	0.0'

WICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR	.776	1,451,484.30'	.00'	.00'	.0'
CS						
0903-03-056						
CUS 903-3-56	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30'	.00'	.00'	0.0'

WICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359	1,248,608.82'	.00'	.00'	.0'
SH 240						
0156-03-035						
BR 99(638)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07'	.00'	.00'	0.0'

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	45,138,669.83'	2,540,189.63'	13,805,126.11'	32.1'
IH 44	ETC	3.486				
0043-09-081	ETC					
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	19	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	2,540,189.63'	13,805,126.11'	32.1'

MILBARGER	NEAR FM 2073	6.495	784,498.67'	.00'	.00'	.0'
US 70	NEAR FM 3207					
0146-07-022						
STP 99(517)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 07993031		TOTALS	784,498.67'	.00'	.00'	0.0'

YOUNG	NORTH CITY LIMIT OF GRAHAM	19.590	496,693.41'	65,560.31'	384,329.90'	81.4'
US 380	0.56 KM WEST OF NEWCASTLE CL					
0134-02-044						
STP 99(187)RM	EXTEND STRUCTURES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK	.129	137,917.39'	45,793.33'	93,313.28'	71.2'
FM 926	8.0 KM NH OF NEWCASTLE CITY LIMIT					
0562-05-012						
AR 562-5-12	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-23-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	30			
ZACK BURKETT CO.						
	CONTRACT 03993055	TOTALS	634,610.80'	111,353.64'	477,643.18'	79.2'

YOUNG	AT SALT CREEK	1.055	1,252,108.24'	88,278.03'	940,241.66'	79.0'
US 380						
0134-02-041						
BR 98(296)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	46			
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 09983058	TOTALS	1,252,108.24'	88,278.03'	940,241.66'	79.0'

					DISTRICT CONTRACT AMOUNT	73,409,836.61
					DISTRICT ESTIMATES THIS MONTH	4,833,275.84
					DISTRICT TOTAL ESTIMATES PAID TO DATE	24,238,653.88

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER	VARIOUS LOCATIONS	7.400	382,435.23'	317,634.44'	452,147.27'	99.9'
SH0025	IN ARCHER COUNTY					
6039-82-001						
RMC - 603982001	HOT MIX LEVEL-UP					
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
BICK'S CONSTRUCTION, INC.						
CONTRACT 05994001		TOTALS	382,435.23'	317,634.44'	452,147.27'	99.9'
CLAY	VARIOUS LOCATIONS IN	429.620	91,690.20'	23,896.26'	93,835.04'	100.0'
US0082	VARIOUS COUNTIES					
6031-61-001						
RMC - 603161001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
BAYER FARMS						
CONTRACT 08984015		TOTALS	91,690.20'	23,896.26'	93,835.04'	100.0'
COOKE	VARIOUS LOCATIONS	6.400	312,584.00'	.00'	.00'	.0'
FM0922	IN COOKE COUNTY					
6043-05-001						
RMC - 604305001	HOT MIX LEVEL-UP					
WORK ORDER-	07-21-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05994016		TOTALS	312,584.00'	.00'	.00'	0.0'
WICHITA	VARIOUS	.001	180,282.00'	.00'	256,375.88'	99.9'
US0287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	17			
EARTHCO						
CONTRACT 03984025		TOTALS	180,282.00'	.00'	256,375.88'	99.9'
WICHITA	VARIOUS LOCATIONS	6.600	416,036.19'	.00'	.00'	.0'
SH0025	IN VARIOUS COUNTIES					
6031-52-001						
RMC - 603152001	HOT MIX LEVEL-UP					
WORK ORDER-	07-21-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 05994021		TOTALS	416,036.19'	.00'	.00'	0.0'
WICHITA	VARIOUS LOCATIONS IN	764.470	201,060.80'	.00'	148,995.60'	75.0'
US0287	VARIOUS COUNTIES					
6031-53-001						
RMC - 603153001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-01-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
C & D MAINTENANCE, INC.						
CONTRACT 08984012		TOTALS	201,060.80'	.00'	148,995.60'	75.0'

MIS.CIS.19
DISTRICT 03

MONTHLY STATE LET MAINTENANCE REPORT
AS OF SEP 07, 1999

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
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*****
WICHITA VARIOUS .001 86,920.00 .00 58,828.00 67.6
US0287 VARIOUS
6012-70-001
RMC - 601270001 LOOP DETECTOR REPAIR AND/OR
INSTALLATION

WORK ORDER- 05-04-98 WORK BEGAN- 05-11-98
DATE WORK COMPLETED- TIME COMPUTED- 05-11-98
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 478 PERCENT TIME USED- 65

SIG-OP SYSTEMS, INC. CONTRACT 09974009 TOTALS 86,920.00 .00 58,828.00 67.6
*****
DISTRICT CONTRACT AMOUNT 1,671,008.42
DISTRICT ESTIMATES THIS MONTH 341,530.70
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,010,181.79
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER US0082 6038-17-001 RMC - 603817001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	75,390.00	11,400.00	11,400.00	15.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-99 08-02-99 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-99 07-09-99 0 0			
STEPHEN A. MCCLAIN						
CONTRACT 01990301		TOTALS	75,390.00	11,400.00	11,400.00	15.1
ARCHER SH0079 6043-44-001 RMC - 604344001	SH 25 IN ARCHER CITY US 283 THERMOPLASTIC STRIPING	46.600	119,671.20	.00	92,747.21	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 08-02-99 6 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-14-99 0 100			
LECTRIC LITES COMPANY						
CONTRACT 05990302		TOTALS	119,671.20	.00	92,747.21	100.0
ARCHER US0281 6043-62-001 RMC - 604362001	VARIOUS HIGHWAYS IN ARCHER AND YOUNG COUNTIES THERMOPLASTIC STRIPING	63.300	143,352.00	74,467.30	134,789.80	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 08-02-99 8 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-99 07-22-99 0 88			
LECTRIC LITES COMPANY						
CONTRACT 06990301		TOTALS	143,352.00	74,467.30	134,789.80	94.0
BAYLOR US0183 6038-23-001 RMC - 603823001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	67,788.00	9,870.00	9,870.00	14.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 06-02-99 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-09-99 0 0			
R AND R MOWING						
CONTRACT 01990307		TOTALS	67,788.00	9,870.00	9,870.00	14.5
BAYLOR SH0114 6043-43-001 RMC - 604343001	US 277 IN SEYMOUR JACK COUNTY LINE THERMOPLASTIC STRIPING	56.000	134,257.20	.00	123,984.67	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 08-02-99 7 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-14-99 0 57			
LECTRIC LITES COMPANY						
CONTRACT 05990301		TOTALS	134,257.20	.00	123,984.67	100.0
CLAY SH0079 6038-22-001 RMC - 603822001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT-OF-WAY	.001	60,435.73	16,318.50	16,318.50	27.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-99 07-07-99 50 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-99 07-14-99 0 14			
C & D MAINTENANCE, INC.						
CONTRACT 01990306		TOTALS	60,435.73	16,318.50	16,318.50	27.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	VARIOUS	.001	91,402.50'	13,788.72'	39,886.31'	43.6'
US0082	VARIOUS					
6038-20-001						
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	38			
ROY W. LANTRIP						
CONTRACT 01990304		TOTALS	91,402.50'	13,788.72'	39,886.31'	43.6'
MONTAGUE	VARIOUS	.001	57,687.00'	15,584.10'	15,584.10'	27.0'
US0287	VARIOUS					
6038-18-001						
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 01990302		TOTALS	57,687.00'	15,584.10'	15,584.10'	27.0'
MONTAGUE	VARIOUS	.001	53,385.84'	14,675.51'	14,675.51'	27.4'
US0082	VARIOUS					
6038-28-001						
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
R AND R MOWING						
CONTRACT 01990312		TOTALS	53,385.84'	14,675.51'	14,675.51'	27.4'
THROCKMORTON	VARIOUS	.001	55,490.96'	8,342.95'	8,342.95'	15.0'
US0380	VARIOUS					
6038-24-001						
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
STEPHEN A. MCCLAIN						
CONTRACT 01990308		TOTALS	55,490.96'	8,342.95'	8,342.95'	15.0'
THROCKMORTON	VARIOUS LOCATIONS	66.700	106,563.60'	63,692.20'	138,349.13'	99.9'
US0380	IN THROCKMORTON AND YOUNG COUNTIES					
6043-63-001						
RMC - 604363001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-15-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	100			
LECTRIC LITES COMPANY						
CONTRACT 06990302		TOTALS	106,563.60'	63,692.20'	138,349.13'	99.9'
WICHITA	VARIOUS	.001	55,176.00'	30,153.00'	44,830.50'	81.2'
US0287	VARIOUS					
6038-19-001						
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23			
R AND R MOWING						
CONTRACT 01990303		TOTALS	55,176.00'	30,153.00'	44,830.50'	81.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WICHITA	VARIOUS	.001	113,494.32'	34,197.72'	73,846.02'	65.0'
BU0287J	VARIOUS					
6038-26-001						
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
C & D MAINTENANCE, INC.						
CONTRACT 01990310		TOTALS	113,494.32'	34,197.72'	73,846.02'	65.0'

WILBARGER	VARIOUS	.001	52,498.53'	32,571.98'	47,547.92'	90.5'
US0183	VARIOUS					
6038-25-001						
RMC - 603825001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
STEPHEN A. MCCLAIN						
CONTRACT 01990309		TOTALS	52,498.53'	32,571.98'	47,547.92'	90.5'

YOUNG	VARIOUS	.001	67,378.38'	10,187.07'	10,187.07'	15.1'
SH0016	VARIOUS					
6038-21-001						
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11			
C & D MAINTENANCE, INC.						
CONTRACT 01990305		TOTALS	67,378.38'	10,187.07'	10,187.07'	15.1'

YOUNG	VARIOUS	.001	66,976.56'	9,886.24'	9,886.24'	14.7'
SH0114	VARIOUS					
6038-27-001						
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
C & D MAINTENANCE, INC.						
CONTRACT 01990311		TOTALS	66,976.56'	9,886.24'	9,886.24'	14.7'

		DISTRICT CONTRACT AMOUNT			1,320,947.82	
		DISTRICT ESTIMATES THIS MONTH			345,135.29	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			792,245.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON US 60 0169-04-032 STP 98(157)R PLANING, ACP AND STRIPING		17.708	2,743,154.23'	130,938.14'	2,859,098.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 05-28-98 8 74			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	130,938.14'	2,859,098.46'	99.9'
CARSON US 60 0169-03-030 NH 99(360) REWORK BS,PLN,JNT UNDERSEAL,ACP & STRIP		9.811	3,649,468.38'	524,526.14'	627,056.04'	18.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-99 130 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 07-14-99 0 25			
DUININCK BROS, INC.						
CONTRACT 05993004		TOTALS	3,649,468.38'	524,526.14'	627,056.04'	18.0'
CARSON IH 40 0275-02-052 CL 275-2-52 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	1,277.75'	32,300.51'	91.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 525	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 86			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	1,277.75'	32,300.51'	91.6'
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB MID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31'	344,111.75'	3,121,518.12'	34.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 300 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-05-99 0 35			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	344,111.75'	3,121,518.12'	34.0'
GRAY SH 70 0309-01-035 CL 309-1-35 LANDSCAPE ESTABLISHMENT		1.609	34,480.00'	589.00'	34,404.25'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 612 657	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 05-31-97 54 99			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	589.00'	34,404.25'	99.9'
GRAY ETC IH 40 0275-05-034 ETC IM 40-1(170) 3.2 KM EAST OF GROOM DONLEY COUNTY LINE NEAR BOYDSTON PLAN, CEM TRT EX MAT, SURF TRT, ACP & STRIP		15.469	5,271,705.70'	996,640.12'	5,191,690.91'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 08-27-99 170 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 09-24-98 20 47			
J. LEE MILLIGAN, INC.						
CONTRACT 07983005		TOTALS	5,271,705.70'	996,640.12'	5,191,690.91'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HANSFORD FM 2535, SOUTH SH 136 SH 15 0791-01-012 CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB. WORK ORDER- 03-23-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 04-08-99 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 54 PERCENT TIME USED- 42 AMARILLO ROAD COMPANY CONTRACT 01993048 *****		9.787	2,630,561.75'	64,812.52'	519,979.69'	20.8'
***** HANSFORD GARRETT STREET LP 84 SH 15 IN GRUVER 0308-03-010 STP 99(107)R REHABILITATE EXISTING ROADWAY WORK ORDER- 06-02-99 WORK BEGAN- 06-11-99 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 47 PERCENT TIME USED- 64 E. D. BAKER CORPORATION CONTRACT 04993084 *****		1.232	734,784.72'	134,210.44'	454,838.40'	65.1'
***** HANSFORD OKLAHAMA STATE LINE FM 1262 FM 2535 1336-01-012 CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING WORK ORDER- 08-06-98 WORK BEGAN- 09-09-98 DATE WORK COMPLETED- TIME COMPUTED- 08-22-98 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 133 PERCENT TIME USED- 77 AMARILLO ROAD COMPANY CONTRACT 06983043 *****		15.873	2,558,178.52'	104,543.89'	1,310,606.78'	53.9'
***** HARTLEY FM 998 IN HARTLEY, SOUTH US 87 US 385 AND EAST 0.712 MILES 0041-01-033 NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING WORK ORDER- 06-05-98 WORK BEGAN- 06-30-98 DATE WORK COMPLETED- TIME COMPUTED- 06-21-98 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 47 WORKING DAYS CHARGED- 219 PERCENT TIME USED- 87 J. LEE MILLIGAN, INC. CONTRACT 04983056 *****		1.236	4,442,321.05'	385,045.44'	3,372,463.64'	79.9'
***** HARTLEY 0.644 MILE EAST JCT US 385 US 87 MOORE COUNTY LINE 0425-01-015 CPM 425-1-15 OVERLAY WORK ORDER- 06-22-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 07-05-99 CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GILVIN-TERRILL, INC. CONTRACT 05993034 *****		22.742	1,731,921.40'	.00'	.00'	0.0'
***** HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING WORK ORDER- 01-02-97 WORK BEGAN- 01-18-97 DATE WORK COMPLETED- TIME COMPUTED- 01-18-97 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 118 WORKING DAYS CHARGED- 345 PERCENT TIME USED- 83 J. LEE MILLIGAN, INC. CONTRACT 11963003 *****		12.511	6,083,636.45'	40,269.55'	5,633,262.46'	97.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE 19TH STREET IN DUMAS US 87 0.25 MILES SOUTH 0066-05-054 CL 66-5-54 LANDSCAPE DEVELOPMENT		.250	138,390.00	40,280.00	131,404.00	99.9
WORK ORDER- 03-18-99	WORK BEGAN- 04-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 80					
TENPENNY CONSTRUCTION, INC.						
CONTRACT 02993019		TOTALS	138,390.00	40,280.00	131,404.00	99.9
OCHILTREE JCT FM 377 FM 2711 JCT US 83 2726-01-012 CSR 2726-1-12 GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK		16.560	4,877,580.55	213,227.50	213,227.50	4.6
WORK ORDER- 07-20-99	WORK BEGAN- 08-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 8					
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55	213,227.50	213,227.50	4.6
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS IH 40 CRI&P RR OVERPASS (AT IVY RANCH) 0090-02-038 CD 90-2-38 CONSTRUCT ACCESS RAMPS		1.214	1,526,562.94	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 09993063		TOTALS	1,526,562.94	.00	.00	0.0
POTTER 3.41 MILES NORTH OF IH 40 LP 335 2.264 MILES NORTH AND EAST 2635-04-012 STP 97(562)UM GRAD, STRS, BASE, LIME TRT, ACP, ETC.		2.264	5,639,838.25	64,103.84	5,747,143.43	100.0
WORK ORDER- 02-17-98	WORK BEGAN- 03-06-98					
DATE WORK COMPLETED- 08-09-99	TIME COMPUTED- 03-05-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 98					
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25	64,103.84	5,747,143.43	100.0
POTTER ON 24TH ST. (FAIRWAY DR) FROM COULTER RD VA WESTERN STREET IN AMARILLO 0904-00-053 STP 99(124)UM NEW LOCATION NON-FREEWAY		2.477	1,138,400.81	181,314.21	1,013,088.28	93.6
WORK ORDER- 02-17-99	WORK BEGAN- 02-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-99					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 84					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81	181,314.21	1,013,088.28	93.6
POTTER VARIOUS LOCATIONS IN AMARILLO VA 0904-00-051 CL 904-00-51 LANDSCAPE ESTABLISHMENT		.001	184,900.00	3,672.04	178,448.00	99.9
WORK ORDER- 03-18-99	WORK BEGAN- 03-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 99					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00	3,672.04	178,448.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	241,111.70'	108,013.10'	299,352.31'	99.9'
VA						
0904-00-052						
C 904-00-52	MISCELLANEOUS WORK					
WORK ORDER-	03-22-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	93			
SIG-OP SYSTEMS, INC.						
CONTRACT 02993076		TOTALS	241,111.70'	108,013.10'	299,352.31'	99.9'

POTTER	AT JOHN REY CREEK	.240	966,988.93'	139,985.20'	520,334.25'	56.6'
US 87						
0041-05-039						
BR 98(398)OX	REPLACE BRIDGE STR, APPROACH SLAB & MBGF					
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	52			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93'	139,985.20'	520,334.25'	56.6'

POTTER	SONCY (LP 335)	.100	443,771.86'	206,604.90'	206,604.90'	49.0'
BI 40-D	HUGHES STREET IN AMARILLO					
0090-05-083						
C 90-5-83	MISCELLANEOUS WORK					
WORK ORDER-	05-07-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16			
ARTEX ELECTRIC COMPANY						
CONTRACT 04993067		TOTALS	443,771.86'	206,604.90'	206,604.90'	49.0'

POTTER	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	.001	799,796.00'	274,437.66'	336,308.07'	44.2'
VA						
0904-00-056						
CD 904-00-56	BR REPAIR, RIPRAP, MBGF, SLIP LINING CLV					
WORK ORDER-	06-22-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	36			
GILVIN-TERRILL, INC.						
CONTRACT 05993042		TOTALS	799,796.00'	274,437.66'	336,308.07'	44.2'

POTTER	1.000 KM WEST OF FM 1912	2.760	2,297,123.40'	128,261.30'	2,136,651.83'	97.9'
US 60	1.760 KM EAST OF FM 1912					
0169-02-060						
NH 98(182)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-04-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40'	128,261.30'	2,136,651.83'	97.9'

POTTER	ARTHUR ST IN AMARILLO	11.723	3,211,696.38'	93,766.66'	3,063,044.13'	97.3'
IH 40	.05 KM W OF US 287/IH 40 SPLIT					
0275-01-132						
IM 40-1(169)	OVERLAY					
WORK ORDER-	09-04-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	85			
GILVIN-TERRILL, INC.						
CONTRACT 07983071		TOTALS	3,211,696.38'	93,766.66'	3,063,044.13'	97.3'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER ON WESTERN AVENUE FROM WOLFLIN 34TH STREET INTERSECTION IN AMARILLO		1.832	2,619,502.86	.00	.00	.0
VA BS, ACP, ADD RTL, STM SEWER & WTR MAIN STP 98(152)UM WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08993028		TOTALS	2,619,502.86	.00	.00	0.0
POTTER WASHINGTON STREET IH 40 ARTHUR ST IN AMARILLO		2.414	32,833,732.19	1,982,210.40	6,788,837.90	21.7
0275-01-092 NH 98(402) BASE, STRS & SURF						
WORK ORDER- 01-22-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 14					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19	1,982,210.40	6,788,837.90	21.7
RANDALL DEAF SMITH CO. LINE, EAST US 60 US 87		24.715	3,379,821.65	71,620.37	3,569,979.79	100.0
0168-08-057 CSR 168-8-57 PLANING, ACP AND STRIPING						
WORK ORDER- 03-24-98	WORK BEGAN- 08-31-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 106					
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65	71,620.37	3,569,979.79	100.0
RANDALL CANYON SOUTH CITY LIMITS US 87 RANDALL/SMISHER COUNTY LINE		15.968	1,680,582.69	540,746.66	1,711,831.80	100.0
0067-01-070 CPM 67-1-70 OVERLAY						
WORK ORDER- 04-08-99	WORK BEGAN- 06-28-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 113					
DUININCK BROS, INC.						
CONTRACT 02993105		TOTALS	1,680,582.69	540,746.66	1,711,831.80	100.0
RANDALL ON SW 45TH AVENUE FROM BELL STREET CS COULTER STREET IN AMARILLO		.996	815,061.59	161,346.05	381,898.61	49.3
0904-11-021 CUS 904-11-21 EXCAV, GR, BASE, ACP & CONC ISL REPL						
WORK ORDER- 06-02-99	WORK BEGAN- 07-12-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 62					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04993095		TOTALS	815,061.59	161,346.05	381,898.61	49.3
RANDALL AT IH 27 WEST FRONTAGE ROAD NORTH OF IH 27 MCCORMICK ROAD ON COULTER ROAD		.506	253,402.46	.00	.00	.0
0168-09-138 STP 98(68)UM STRS, EXCAV, EMBANK, FL BASE AND ACP						
WORK ORDER- 08-18-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
J. LEE MILLIGAN, INC.						
CONTRACT 07993093		TOTALS	253,402.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RANDALL	AT INTERSECTION OF IH 27 & LP 335	.100	965,328.00'	28,573.83'	928,212.06'	98.6'
IH 27						
0168-09-132						
STP 97(174)UM MISCELLANEOUS WORK						
WORK ORDER-	12-01-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	112			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 09983059		TOTALS	965,328.00'	28,573.83'	928,212.06'	98.6'

RANDALL	LP 335, SOUTH	14.799	799,743.32'	219,738.64'	474,444.87'	62.4'
FM 2590						
2614-01-014						
AR 2614-1-14 EXCAVATION, ACP, CONC. PAV. & STRIPING						
WORK ORDER-	12-31-98	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	87			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 11983037		TOTALS	799,743.32'	219,738.64'	474,444.87'	62.4'

ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	106,078.43'	1,346,532.15'	27.5'
SH 70						
0490-05-013						
CSR 490-5-13 LIME TR SUBR,BASE,ACP STRS AND STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	47			
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86'	106,078.43'	1,346,532.15'	27.5'

SHERMAN	MOORE COUNTY LINE, NORTH	3.977	2,818,396.21'	437,285.64'	2,025,499.87'	75.6'
US 287						
0066-03-031						
STP 99(185)R PLANING, STAB SUBGR, ASB, ACP & PAV MRK						
WORK ORDER-	04-12-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	84			
GILVIN-TERRILL, INC.						
CONTRACT 02993085		TOTALS	2,818,396.21'	437,285.64'	2,025,499.87'	75.6'

SHERMAN	JCT US 54 IN STRATFORD, EAST	13.907	4,790,882.47'	.00'	.00'	.0'
SH 15						
0790-03-015						
STP 99(315)R SUBGR MDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	117,126,508.63
					DISTRICT ESTIMATES THIS MONTH	7,728,231.17
					DISTRICT TOTAL ESTIMATES PAID TO DATE	54,230,063.01

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLAN SHEETS		1.000	445,494.00'	218,900.30'	449,217.90'	99.9'
IH0040 SEE PLAN SHEETS						
6034-80-001						
RMC - 603480001 MISC. ROAD MAINTENANCE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	7			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04994005		TOTALS	445,494.00'	218,900.30'	449,217.90'	99.9'
POTTER SEE PLAN SHEETS		1.000	460,277.94'	.00'	.00'	.0'
IH0040 SEE PLAN SHEETS						
6035-64-001						
RMC - 603564001 INTERSECTION MILLING AND INLAY						
WORK ORDER-	08-09-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 06994011		TOTALS	460,277.94'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS		1.000	372,489.00'	.00'	.00'	.0'
IH0040 SEE PLAN SHEETS						
6043-35-001						
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NELSON BROTHERS						
CONTRACT 07994006		TOTALS	372,489.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00'	8,000.00'	90,212.85'	47.0'
IH0040						
6033-17-001						
RMC - 603317001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	36			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 09984015		TOTALS	192,000.00'	8,000.00'	90,212.85'	47.0'
DISTRICT CONTRACT AMOUNT					1,470,260.94	
DISTRICT ESTIMATES THIS MONTH					226,900.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					539,430.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		.001	158,795.00'	.00'	.00'	.0'
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00'	.00'	.00'	0.0'
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		1.000	73,918.20'	25,738.75'	51,477.50'	69.6'
US0287 SEE PLANS FOR VARIOUS LOCATION						
6027-83-001						
RMC - 602783001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	75	*****		
WESTEX MOWING						
CONTRACT 08980415		TOTALS	73,918.20'	25,738.75'	51,477.50'	69.6'
CARSON SEE PLANS		1.000	59,782.00'	.00'	.00'	.0'
IH0040 SEE PLANS						
6031-99-001						
RMC - 603199001 HWY ELEC LIGHTING MONITORING SYSTEM						
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14	*****		
INTELLILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00'	.00'	.00'	0.0'
CARSON SEE PLANS		46.200	29,898.96'	.00'	25,880.74'	100.0'
US0060 SEE PLANS						
6039-90-001						
RMC - 603990001 FOG SEALING AT VARIOUS LOCATIONS						
WORK ORDER-	06-21-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 05990403		TOTALS	29,898.96'	.00'	25,880.74'	100.0'
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80'	.00'	.00'	0.0'
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)		1.000	284,585.00'	.00'	.00'	.0'
IH0040						
6040-92-001						
RMC - 604092001 MOWING OF RIGHT WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON		1.000	24,501.12'	.00'	.00'	.0'
US0060						
6038-61-001						
RMC - 603861001						
VARIOUS LOCATIONS, SEE PLANS						
VARIOUS LOCATIONS, SEE PLANS						
PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	.00'	.00'	0.0'
CARSON		1.000	59,357.25'	.00'	55,667.25'	100.0'
US0060						
6027-89-001						
RMC - 602789001						
SEE PLANS FOR VARIOUS LOCATIONS						
SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-16-98	*****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	56	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 08980404		TOTALS	59,357.25'	.00'	55,667.25'	100.0'
CARSON		1.000	82,901.60'	24,321.81'	77,092.69'	100.0'
IH0040						
6027-93-001						
RMC - 602793001						
SEE PLANS FOR VARIOUS LOCATIONS						
SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-01-98	WORK BEGAN-	10-21-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80	*****		
SQUARE G, INC.						
CONTRACT 08980408		TOTALS	82,901.60'	24,321.81'	77,092.69'	100.0'
DALLAM		1.000	291,432.53'	22,016.67'	22,016.67'	7.5'
FM0297						
6041-62-001						
RMC - 604162001						
SEE PLANS						
SEE PLANS						
PAVEMENT REHABILITATION						
WORK ORDER-	08-20-99	WORK BEGAN-	08-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 03990415		TOTALS	291,432.53'	22,016.67'	22,016.67'	7.5'
DALLAM		1.000	16,480.00'	800.00'	10,070.00'	61.1'
US0087						
6027-30-001						
RMC - 602730001						
SEE PLANS						
SEE PLANS						
PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	800.00'	10,070.00'	61.1'
DALLAM		1.000	192,000.00'	.00'	.00'	.0'
US0087						
6040-83-001						
RMC - 604083001						
SEE PLANS FOR VARIOUS LOCATIONS						
SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	124,750.00'	32,010.85'	123,163.00'	100.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-84-001						
RMC - 602784001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	62			
SQUARE G, INC.						
CONTRACT 08980416		TOTALS	124,750.00'	32,010.85'	123,163.00'	100.0'
DEAF SMITH SEE PLANS		.001	73,301.70'	.00'	.00'	.0'
FM1058 SEE PLANS						
6038-99-001						
RMC - 603899001 SLOPE REPAIR / STABILIZATION						
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 05990402		TOTALS	73,301.70'	.00'	.00'	0.0'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	193,315.00'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001						
RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00'	.00'	.00'	0.0'
GRAY SEE PLAN SHEETS		.001	130,668.20'	68,662.92'	143,555.48'	100.0'
IH0040 SEE PLAN SHEETS						
6040-95-001						
RMC - 604095001 INSTALLATION OF RIPRAP						
WORK ORDER-	06-11-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05990404		TOTALS	130,668.20'	68,662.92'	143,555.48'	100.0'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001						
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60'	.00'	.00'	0.0'
GRAY SEE PLANS		.001	66,300.00'	.00'	.00'	.0'
IH0040 SEE PLANS						
6043-85-001						
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GRAY	SEE PLANS	.001	24,050.30'	.00'	.00'	.0'
IH0040	SEE PLANS					
6042-86-001						
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RISNER ENTERPRISES						
		CONTRACT 07990402	TOTALS	24,050.30'	.00'	.00' 0.0'

GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	63,360.71'	3,497.50'	41,760.15'	65.9'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-88-001						
RMC - 602788001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33	*****		
DUKE & KIRCHOFF, INC.						
		CONTRACT 08980403	TOTALS	63,360.71'	3,497.50'	41,760.15' 65.9'

GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00'	.00'	.00'	.0'
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
		CONTRACT 10970402	TOTALS	20,160.00'	.00'	.00' 0.0'

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,600.00'	5,100.00'	10,200.00'	33.3'
SH0136	SEE PLANS FOR VARIOUS LOCATIONS					
6041-16-001						
RMC - 604116001	SWEEPING-IN DALLAM, SHERMAN, MOORE &					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****		
NELSON BROTHERS						
		CONTRACT 03990409	TOTALS	30,600.00'	5,100.00'	10,200.00' 33.3'

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00'	.00'	.00'	.0'
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
		CONTRACT 06990410	TOTALS	200,222.00'	.00'	.00' 0.0'

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	62,121.60'	14,838.60'	59,349.00'	100.0'
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6027-86-001						
RMC - 602786001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-98	WORK BEGAN-	10-27-98	*****		
DATE WORK COMPLETED-	08-14-99	TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	50	*****		
DUKE & KIRCHOFF, INC.						
		CONTRACT 08980401	TOTALS	62,121.60'	14,838.60'	59,349.00' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HANSFORD VARIOUS (SEE PLAN SHEETS)		1.000	.00'	.00'	.00'	.0'
SH0207 (SEE PLANS)						
6033-87-001						
RMC - 603387001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00'	.00'	.00'	0.0'
HARTLEY SEE PLANS		1.000	11,080.00'	530.00'	6,370.00'	57.4'
US0385 SEE PLANS						
6027-33-001						
RMC - 602733001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	42	*****		
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	530.00'	6,370.00'	57.4'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,870.40'	.00'	.00'	.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-81-001						
RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40'	.00'	.00'	0.0'
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS		1.000	118,218.00'	.00'	79,690.40'	94.3'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-82-001						
RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-23-98	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	64	*****		
SQUARE G, INC.						
CONTRACT 08980414		TOTALS	118,218.00'	.00'	79,690.40'	94.3'
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL AND		.001	11,899.52'	645.65'	16,696.34'	99.9'
US0060 ROBERTS COUNTIES						
6012-45-001						
RMC - 601245001 PICNIC AREA MAINTENANCE						
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	33	*****		
COMBOY'S LAWN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52'	645.65'	16,696.34'	99.9'
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00'	.00'	.00'	.0'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-79-001						
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLANS		1.000	24,997.40'	.00'	.00'	.0'
US0060 SEE PLANS						
6043-55-001						
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40'	.00'	.00'	0.0'
HEMPHILL SEE PLAN SHEETS		1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS						
6015-71-001						
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	*****		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****		
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCTIONS		1.000	139,440.00'	3,576.00'	102,789.53'	74.3'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001						
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	*****		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	79	*****		
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00'	3,576.00'	102,789.53'	74.3'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40'	.00'	.00'	.0'
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001						
RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	91,963.60'	24,668.40'	86,595.60'	100.0'
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6027-79-001						
RMC - 602779001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	11-09-98	*****		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100	*****		
SQUARE G, INC.						
CONTRACT 08980411		TOTALS	91,963.60'	24,668.40'	86,595.60'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON		1.000	13,178.76'	1,097.98'	10,979.80'	83.3'
SH0136	SEE PLANS					
6018-00-001	SEE PLANS					
RMC - 601800001	MOWING & LITTER-SH136/SH207 INTERCHANGE					
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	29			
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	1,097.98'	10,979.80'	83.3'
HUTCHINSON		1.000	62,500.00'	375.00'	7,250.00'	11.6'
SH0136	SEE PLAN SHEETS					
6036-13-001	SEE PLAN SHEETS					
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	7,250.00'	11.6'
LIPSCOMB		.001	15,505.00'	.00'	15,505.00'	100.0'
SH0015	SEE PLAN SHEETS					
6033-84-001	SEE PLAN SHEETS					
RMC - 603384001	INSTALLATION OF 911 COUNTY ROAD SIGNS					
WORK ORDER-	01-21-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-	03-24-99	TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
ASHTON ENTERPRISES						
CONTRACT 11980403		TOTALS	15,505.00'	.00'	15,505.00'	100.0'
MOORE		1.000	7,716.54'	.00'	3,755.62'	48.6'
US0087	SEE PLANS					
6027-32-001	SEE PLANS					
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	.00'	3,755.62'	48.6'
MOORE		1.000	161,136.00'	.00'	.00'	.0'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00'	.00'	.00'	0.0'
MOORE		1.000	76,891.75'	19,969.80'	72,280.25'	94.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75'	19,969.80'	72,280.25'	94.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE VARIOUS LOCATIONS IN LIPSCOMB, ROBERTS AND OCHILTREE COUNTIES		.001	13,300.00	650.00	12,975.00	97.5
US0083						
6011-31-001						
RMC - 601131001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-20-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	21			
COMBOY'S LAWN SERVICES						
CONTRACT 04970402		TOTALS	13,300.00	650.00	12,975.00	97.5
OCHILTREE SEE PLANS		1.000	183,620.00	.00	.00	.0
US0083 SEE PLANS						
6042-70-001						
RMC - 604270001 REPAIR/REPLACE DETECTOR LOOPS, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 05990407		TOTALS	183,620.00	.00	.00	0.0
OCHILTREE SEE PLANS		1.000	240,480.00	.00	.00	.0
SH0070 SEE PLANS						
6040-89-001						
RMC - 604089001 MOWING RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00	.00	.00	0.0
OCHILTREE SEE PLANS		1.000	13,796.00	.00	.00	.0
US0083 SEE PLANS						
6043-99-001						
RMC - 604399001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 06990420		TOTALS	13,796.00	.00	.00	0.0
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		.001	43,500.00	435.00	1,667.50	3.8
US0083						
6036-77-001						
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	435.00	1,667.50	3.8
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	.00	.00	.0
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001						
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	69,894.48	26,168.76	52,337.52	74.8
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6027-92-001						
RMC - 602792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	41			
HESTEX MOWING						
CONTRACT 08980407		TOTALS	69,894.48	26,168.76	52,337.52	74.8

OLDHAM	SEE PLAN SHEETS	1.000	55,750.00	.00	18,325.00	37.1
IH0040	SEE PLAN SHEETS					
6036-14-001						
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	30			
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00	.00	18,325.00	37.1

POTTER	VARIOUS LOCATIONS	1.000	121,496.20	.00	112,422.60	99.9
IH0040	IN POTTER COUNTY					
6029-08-001						
RMC - 602908001	PAVEMENT MARKINGS					
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
PAVEMENT MARKINGS						
CONTRACT 02990401		TOTALS	121,496.20	.00	112,422.60	99.9

POTTER	I-SECT. @ B-IH40	1.000	136,438.50	.00	65,984.64	95.1
FM1061	STA 35+30 (SAN JACINTO CHURCH DRYWY)					
6035-77-001						
RMC - 603577001	STORM SEWER MAINTENANCE					
WORK ORDER-	06-08-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 03990401		TOTALS	136,438.50	.00	65,984.64	95.1

POTTER	SEE PLANS	1.000	200,845.00	101,670.00	102,170.00	50.8
BI0040D	SEE PLANS					
6039-97-001						
RMC - 603997001	INSTALLATION OF SMALL SIGNS					
WORK ORDER-	04-28-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	52			
L & M KEITH CUSTOM						
CONTRACT 03990405		TOTALS	200,845.00	101,670.00	102,170.00	50.8

POTTER	3.3 MILES EAST OF OLDHAM CO. LINE	.001	125,485.08	.00	.00	.0
IH0040	RAMP GORES WEST OF WASHINGTON ST					
6043-21-001						
RMC - 604321001	RETRACE EXISTING STRIPING					
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 05990409		TOTALS	125,485.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	97,109.28'	.00'	.00'	.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6040-76-001							
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28'	.00'	.00'	0.0'
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	116,623.65'	.00'	.00'	.0'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-77-001							
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS			1.000	115,000.00'	.00'	.00'	.0'
IH0040 SEE PLAN SHEETS							
6042-89-001							
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS			1.000	80,100.00'	.00'	.00'	.0'
US0087 SEE PLAN SHEETS							
6045-51-001							
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 07990404			TOTALS	80,100.00'	.00'	.00'	0.0'
POTTER SEE PLANS			1.000	57,348.00'	21,421.00'	49,609.00'	87.0'
US0287 SEE PLANS							
6027-77-001							
RMC - 602777001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 08980409			TOTALS	57,348.00'	21,421.00'	49,609.00'	87.0'
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	125,947.60'	23,927.05'	57,459.85'	100.0'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6027-78-001							
RMC - 602778001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-20-98	WORK BEGAN-	11-09-98	*****			
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	11-09-98	*****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	28	*****			
WESTEX MOWING							
CONTRACT 08980410			TOTALS	125,947.60'	23,927.05'	57,459.85'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL SEE PLANS		1.000	38,400.00'	3,000.00'	11,400.00'	29.6'
US0087 SEE PLANS						
6041-27-001						
RMC - 604127001 STREET SWEEPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	33			
NELSON BROTHERS						
CONTRACT 03990411		TOTALS	38,400.00'	3,000.00'	11,400.00'	29.6'
RANDALL SEE PLANS		1.000	23,828.00'	1,107.00'	5,535.00'	23.2'
IH0027 SEE PLANS						
6041-49-001						
RMC - 604149001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15			
ALVIN LEE SCHMIDT						
CONTRACT 03990412		TOTALS	23,828.00'	1,107.00'	5,535.00'	23.2'
RANDALL SEE PLANS		1.000	18,550.00'	.00'	.00'	.0'
IH0027 SEE PLANS						
6041-50-001						
RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS						
WORK ORDER-	06-28-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 03990413		TOTALS	18,550.00'	.00'	.00'	0.0'
RANDALL SEE PLANS FOR VARIOUS LOCATIONS		1.000	242,649.60'	.00'	.00'	.0'
IH0027 SEE PLANS FOR VARIOUS LOCATIONS						
6040-80-001						
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60'	.00'	.00'	0.0'
ROBERTS GRAY COUNTY LINE, EAST		.001	.00'	.00'	.00'	.0'
US0060 HEMPHILL COUNTY LINE						
6033-70-001						
RMC - 603370001 CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 11980402		TOTALS	.00'	.00'	.00'	0.0'
SHERMAN SEE PLANS		1.000	11,360.00'	520.00'	6,780.00'	59.6'
US0054 SEE PLANS						
6027-31-001						
RMC - 602731001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44			
RODNEY E. KILLEN						
CONTRACT 04980402		TOTALS	11,360.00'	520.00'	6,780.00'	59.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS		1.000	173,558.00	.00	.00	.0	
USO287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-90-001								
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	.00	.00 0.0	
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS		1.000	59,249.60	.00	55,449.60	100.0	
USO287	SEE PLANS FOR VARIOUS LOCATIONS							
6027-91-001								
RMC - 602791001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-26-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	11-09-98					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43					
DUKE & KIRCHOFF, INC.								
CONTRACT 08980406				TOTALS	59,249.60	.00	55,449.60 100.0	
DISTRICT CONTRACT AMOUNT							6,595,345.93	
DISTRICT ESTIMATES THIS MONTH							426,748.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,659,168.73	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CASTRO	RANDALL CO LINE	33.235	2,215,711.76'	92,906.50'	962,551.43'	45.7'
FM 168	SH 86					
0874-05-007						
CD 874-5-7	RECYCLE BASE, STR, 2-CST					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	47			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76'	92,906.50'	962,551.43'	45.7'

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04'	457,283.70'	4,279,291.07'	98.1'
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	99			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	457,283.70'	4,279,291.07'	98.1'

FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19'	64,519.72'	2,022,845.18'	99.9'
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEMER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	100			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	64,519.72'	2,022,845.18'	99.9'

GAINES	ETC SOTH CITY LIMITS OF SEAGRAVES NORTH	178.442	4,191,049.29'	834,980.48'	3,817,798.30'	95.8'
US 62	ETC CITY LIMITS OF SEMINOLE					
0228-02-033	ETC					
CPM 228-2-33	SEAL COAT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29'	834,980.48'	3,817,798.30'	95.8'

GAINES	YOAKUM CO.	17.815	2,029,458.56'	352,407.94'	491,776.65'	25.5'
FM 2055	FM 1757					
1865-02-005						
AR 1865-2-5	BASE, 2-CST, STR					
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	50			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56'	352,407.94'	491,776.65'	25.5'

GARZA	POST CITY LIMITS	14.039	17,152,597.09'	491,417.33'	11,323,905.95'	69.4'
US 84	JUSTICEBURG					
0053-05-043						
STP 97(260)R	SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	78			
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	491,417.33'	11,323,905.95'	69.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HALE FM 400	FM 784 LUBBOCK C/L	21.652	3,379,984.69	44,895.59	3,102,779.29	98.7
1041-01-013						
AR 1041-1-13	RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	121			
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69	44,895.59	3,102,779.29	98.7

HALE US 70	F.M. 1424 (SOUTH) WESTRIDGE ROAD	10.120	4,991,761.42	247,618.56	1,928,654.56	40.6
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	46			
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42	247,618.56	1,928,654.56	40.6

HOCKLEY US 84	LAMB COUNTY LINE LUBBOCK COUNTY LINE	12.714	7,386,998.78	148,900.98	7,445,048.98	100.0
0052-06-023						
NH 98(187)	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	07-30-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	96			
DUININCK BROS, INC.						
CONTRACT 06983002		TOTALS	7,386,998.78	148,900.98	7,445,048.98	100.0

HOCKLEY SH 114	LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE	23.041	5,127,222.54	.00	.00	.0
0130-04-028						
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 08993075		TOTALS	11,389,598.29	.00	.00	0.0

LAMB FM 303	5TH AVE IN SUDAN, SOUTH FM 54	17.694	3,876,404.99	.00	.00	.0
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 09993042		TOTALS	3,876,404.99	.00	.00	0.0

LAMB US 84	WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST	19.842	7,751,795.72	65,196.21	8,033,008.49	100.0
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-	08-25-99	TIME COMPUTED-	12-12-96			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	105			
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	65,196.21	8,033,008.49	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32'	221,722.68'	2,104,258.41'	19.9'
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33'	703,012.57'	1,441,418.48'	89.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 0 27			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65'	924,735.25'	3,545,676.89'	29.1'
LUBBOCK VA 0905-06-042 IM 27-7(66)	0.32 KM N OF 82ND ST HALE/LUBBOCK CO LN REPLACE INTERSTATE SIGNS ALONG IH 27	.002	561,016.52'	207,191.01'	530,922.01'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-99 118 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 02-28-99 0 53			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01993052		TOTALS	561,016.52'	207,191.01'	530,922.01'	99.6'
LUBBOCK LP 289 0783-01-081 CPM 783-1-81	1.1 KM EAST OF IH 27 SP 331 LEVEL-UP, FABRIC, ACP OVERLAY	4.030	851,412.08'	211,015.37'	608,690.66'	75.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 37 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 10 79			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	211,015.37'	608,690.66'	75.2'
LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R	FM 597 FM1729, ETC. 2-CST, NEM FLEX	20.973	3,376,068.46'	780,753.75'	3,912,397.94'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 178 247	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 05-01-98 32 118			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46'	780,753.75'	3,912,397.94'	99.9'
LUBBOCK SP 313 1344-04-001 DBNH 98(84)	ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP	4.800	6,032,686.56'	370,504.63'	6,126,321.01'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 238 245	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-15-98 2 102			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03983047		TOTALS	6,032,686.56'	370,504.63'	6,126,321.01'	99.9'
LUBBOCK US 62 0380-01-057 NH 97(308)	W OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS	1.174	6,194,648.68'	51,045.38'	5,915,478.41'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK FROM: STA. 330+00		2.216	.00	.00	.00	.0
US 82 TO: STA. 447+00						
0380-01-074						
CPM 380-1-74 MILLING AND OVERLAY						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	113			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	51,045.38	5,915,478.41	99.9
LUBBOCK 0.120 KM W OF W LP 193		4.000	6,991,314.38	563,795.05	571,477.27	8.6
US 82 0.300 KM E OF E LP 193						
0380-01-070						
STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7			
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38	563,795.05	571,477.27	8.6
LUBBOCK FM 1730 (SLIDE RD)		5.930	10,084,049.08	9,633.79	9,633.79	.1
LP 289 UNIVERSITY AVE						
0783-01-076						
STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08	9,633.79	9,633.79	0.1
LUBBOCK ON LOOP 289 AT AT &SF RAILROAD		.004	4,197,157.40	153,783.98	3,558,681.47	89.2
LP 289						
0783-02-066						
CSR 783-2-66 REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	51			
SCR CONSTRUCTION CO., INC.						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40	153,783.98	3,558,681.47	89.2
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85	26,808.45	901,340.07	87.3
VA 80 METERS NORTH OF EAST 82ND STREET						
0905-06-040						
IM 27-7(62)301 INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85	26,808.45	901,340.07	87.3
LUBBOCK BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47	114,922.10	940,873.01	41.4
CS DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026						
STP 94(207)TE LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	38			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47	114,922.10	940,873.01	41.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK INDIANA AVE., 94TH STREET		2.167	1,650,701.24	.00	.00	.0
CS 114TH STREET						
0905-06-043 GR, BASE, C&G, ACP						
CUS 905-6-43						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07993047		TOTALS	1,650,701.24	.00	.00	0.0
LUBBOCK LUBBOCK COUNTY LINE		69.120	1,785,731.85	.00	.00	.0
VA RANDALL COUNTY LINE						
0905-00-021 DENSE CONC OVLAY, JT REPAIR, VAR						
IM 27-7(68) LOCS						
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	371	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	.00	.00	0.0
LUBBOCK 82ND STREET IN LUBBOCK		92.460	1,152,608.50	.00	.00	.0
VA RANDALL COUNTY LINE						
0905-00-020 UPGRADE GUARDRAIL END TERMINALS ON						
IM 27-7(69) IH 27						
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08993031		TOTALS	1,152,608.50	.00	.00	0.0
LUBBOCK 82ND ST FROM AVENUE U		1.963	2,467,445.52	.00	.00	.0
CS US 87						
0905-06-027 WDN, GR, BASE, ACP, & C&G						
STP 95(48)UM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08993092		TOTALS	2,467,445.52	.00	.00	0.0
SHISHER CASTRO CO. LINE		14.480	3,235,401.71	.00	.00	.0
FM 145 U.S. 87 IN KRESS						
0754-05-012 GRAD,RMK EXIST						
AR 754-5-12 BS, FLBS, STRS, 2CST, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 09993062		TOTALS	3,235,401.71	.00	.00	0.0
YOAKUM US 380/82		33.500	2,973,890.73	207,387.46	1,701,491.76	60.2
FM 435 FM 213						
1636-01-004 SHLDRS, FA TREAT BS, STRS, 2CST &						
CSR 1636-1-4 PAV MK						
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	68	*****		
AMARILLO ROAD COMPANY						
CONTRACT 06983104		TOTALS	2,973,890.73	207,387.46	1,701,491.76	60.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOAKUM	US 82			26.647	2,096,955.41	59,544.58	2,033,575.14	100.0
FM 1780	FM 213							
1909-01-005								
AR 1909-1-5	FLY ASH W/EX BS,NEW BS,STRS,2CST &PAV MK							
WORK ORDER-	12-08-98	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-	08-25-99	TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	79					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10983007				TOTALS	2,096,955.41	59,544.58	2,033,575.14	100.0
				DISTRICT CONTRACT AMOUNT			140,720,930.91	
				DISTRICT ESTIMATES THIS MONTH			6,481,247.81	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			73,764,219.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	SOUTH COUNTY LINE	.010	99,867.52'	25,192.00'	37,337.76'	37.3'
SH0214	NORTH COUNTY LINE					
6035-47-001						
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980514		TOTALS	99,867.52'	25,192.00'	37,337.76'	37.3'

CASTRO	JCT FM 1055	1.010	8,580.00'	.00'	9,580.00'	99.9'
FM2397	VARIOUS					
6029-16-001						
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL					
SWISHER	.4 MI N OF FM 1318	1.000	5,100.00'	.00'	13,100.00'	99.9'
US0087	VARIOUS					
6029-16-002						
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL					
HALE	FM 179 N IN HALE COUNTY	5.000	29,340.00'	.00'	37,820.00'	99.9'
FM0179	VARIOUS					
6029-16-003						
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL					
HOCKLEY	JCT US 385 W. 3 MI.	16.000	19,480.00'	.00'	27,780.00'	99.9'
SH0114	VARIOUS					
6029-16-004						
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL					
TERRY	BROWNFIELD CITY LIMITS	21.000	17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS					
6029-16-005						
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL					
LUBBOCK	@135 SLATON RD.SE CORNER, TXDOT YARD LUBB	.100	.00'	9,583.33'	9,583.33'	.0'
US 84						
6029-16-006						
RMC 6029-16-6	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84			
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00'	9,583.33'	120,574.33'	99.9'

CASTRO	WEST COUNTY LINE	.010	108,742.32'	12,113.24'	39,107.63'	36.4'
SH0086	EAST COUNTY LINE					
6035-38-001						
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	35			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 12980511		TOTALS	108,742.32'	12,113.24'	39,107.63'	36.4'

COCHRAN	FM HWY. 769	26.239	282,427.07'	232,490.93'	278,318.93'	100.0'
FM1585	E FM HWY 1780 7.5 MI S OF WHITEFACE					
6039-67-001						
RMC - 603967001	SEAL COAT					
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25			
RONALD R. WAGNER & CO., INC.						
CONTRACT 02990502		TOTALS	282,427.07'	232,490.93'	278,318.93'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN	SOUTH COUNTY LINE	.010	94,652.67'	21,246.75'	23,125.94'	24.4'
SH0214	NORTH COUNTY LINE					
6035-46-001						
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
LUBBOCK LAWN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67'	21,246.75'	23,125.94'	24.4'
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON	.020	.00'	.00'	.00'	.0'
US0082	ON US 82					
6044-49-001						
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	.00'	.00'	.00'	0.0'
CROSBY	4.2 MILE E OF CROSBYTON	.010	14,919.96'	1,195.51'	14,919.96'	99.9'
US0082	ON US 0082 SOUTH SIDE OF HWY					
6031-37-001						
RMC - 603137001	REST AREA GROUNDS MAINTENANCE/JANITORIAL					
WORK ORDER-	08-25-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
JUSTUS CONTRACTORS						
CONTRACT 08980501		TOTALS	14,919.96'	1,195.51'	14,919.96'	99.9'
CROSBY	WEST COUNTY LINE	.010	93,780.00'	21,672.00'	33,586.60'	36.1'
US0082	EAST COUNTY					
6035-51-001						
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29			
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00'	21,672.00'	33,586.60'	36.1'
DAMSON	SOUTH COUNTY LINE	.010	109,881.45'	25,247.11'	25,404.61'	25.4'
US0087	NORTH COUNTY LINE					
6035-40-001						
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	28			
JACKIE D. DILL						
CONTRACT 12980517		TOTALS	109,881.45'	25,247.11'	25,404.61'	25.4'
FLOYD	NORTH COUNTY LINE	.010	141,635.58'	13,783.02'	46,406.70'	34.0'
US0070	SOUTH COUNTY LINE					
6035-39-001						
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42			
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58'	13,783.02'	46,406.70'	34.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GAINES	NORTH COUNTY LINE	.010	112,083.20'	.00'	27,921.00'	30.8'
US0385	SOUTH COUNTY LINE					
6035-52-001						
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	59	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20'	.00'	27,921.00'	30.8'

GARZA	SOUTH COUNTY LINE	.010	96,789.00'	21,663.67'	21,663.67'	24.8'
US0084	NORTH COUNTY LINE					
6035-50-001						
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****		
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00'	21,663.67'	21,663.67'	24.8'

HALE	SOUTH COUNTY LINE	.010	153,047.75'	.00'	19,872.78'	14.2'
IH0027	NORTH COUNTY LINE					
6035-49-001						
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75'	.00'	19,872.78'	14.2'

HOCKLEY	EAST COUNTY LINE	1.000	122,239.85'	6,035.70'	43,976.12'	35.9'
SH0114	WEST COUNTY LINE					
6035-41-001						
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85'	6,035.70'	43,976.12'	35.9'

LAMB	SOUTH COUNTY LINE	.100	115,129.76'	26,385.12'	40,517.92'	35.1'
US0385	NORTH COUNTY LINE					
6035-42-001						
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76'	26,385.12'	40,517.92'	35.1'

LUBBOCK	LP 289	.010	17,904.00'	17,904.00'	17,904.00'	99.9'
LP0289	ETC.					
6032-42-001						
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL					
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****		
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00'	17,904.00'	17,904.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LUBBOCK	FM 2641	.100	149,927.60	10,215.76	35,108.45	23.5
FM2641	NORTH LOOP 289					
6035-43-001						
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21			
B & J MOWING, INC.						
CONTRACT 12980502			TOTALS	149,927.60	10,215.76	35,108.45 23.5

LUBBOCK	FM 1585	1.000	94,388.00	11,284.00	33,600.00	37.0
FM1585	SOUTH LOOP 289					
6035-44-001						
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503			TOTALS	94,388.00	11,284.00	33,600.00 37.0

LUBBOCK	SOUTH IH 27	1.000	142,213.12	16,426.64	50,629.92	37.5
LPO289	NORTH IH 27					
6035-45-001						
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504			TOTALS	142,213.12	16,426.64	50,629.92 37.5

LYNN	N LOOP 472	.001	14,991.00	15,448.62	15,448.62	99.9
US0087	N LOOP 472					
6044-23-001						
RMC - 604423001	INSTALLATION OF CURB AND GUTTER					
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502			TOTALS	14,991.00	15,448.62	15,448.62 99.9

LYNN	SOUTH COUNTY LINE	.010	116,490.00	12,969.00	43,153.00	37.0
US0087	NORTH COUNTY LINE					
6035-53-001						
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32			
JACKIE D. DILL						
CONTRACT 12980520			TOTALS	116,490.00	12,969.00	43,153.00 37.0

PARMER	ON FM 1172 STA. 599+00	.010	115,266.14	.00	98,809.23	85.7
FM1172	STA. 601+00					
6037-21-001						
RMC - 603721001	REMOV HDWL & INST S.E.T.					
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
HAWKINS DOZER, INC.						
CONTRACT 02990501			TOTALS	115,266.14	.00	98,809.23 85.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PARMER	WEST COUNTY LINE	.100	114,091.16'	14,828.79'	42,973.32'	37.6'
US0060	EAST COUNTY LINE					
6035-36-001						
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
LUBBOCK LAMN SERVICE						
	CONTRACT 12980508	TOTALS	114,091.16'	14,828.79'	42,973.32'	37.6'

SMISHER	SOUTH COUNTY LINE	.010	147,779.62'	19,157.02'	50,792.36'	36.0'
IH0027	NORTH COUNTY LINE					
6035-54-001						
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00					
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36			
VILLARREAL & ASSOCIATES, INC.						
	CONTRACT 12980510	TOTALS	147,779.62'	19,157.02'	50,792.36'	36.0'

TERRY	SOUTH COUNTY LINE	.010	104,133.54'	18,325.00'	38,762.40'	37.2'
US0062	NORTH COUNTY LINE					
6035-37-001						
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37			
TRIPLE A MOWING SERVICE						
	CONTRACT 12980516	TOTALS	104,133.54'	18,325.00'	38,762.40'	37.2'

YOAKUM	SOUTH COUNTY LINE	.010	81,989.07'	8,589.14'	28,232.62'	34.4'
SH0214	NORTH COUNTY LINE					
6035-48-001						
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	36			
JACKIE D. DILL						
	CONTRACT 12980509	TOTALS	81,989.07'	8,589.14'	28,232.62'	34.4'

	DISTRICT CONTRACT AMOUNT				2,723,969.38	
	DISTRICT ESTIMATES THIS MONTH				561,756.35	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				1,228,147.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	CRANE COUNTY LINE	21.053	1,929,968.19	274,713.67	1,206,753.58	65.8
FM 1053	FM 1233					
0866-02-017						
CSR 866-2-17	REHAB					
WORK ORDER-	05-24-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993093		TOTALS	1,929,968.19	274,713.67	1,206,753.58	65.8
ECTOR	DISTRICTWIDE ON INTERSTATE	.100	446,276.81	.00	435,913.88	99.9
VA						
0906-00-054						
IM 20-1(140)	MISCELLANEOUS WORK					
WORK ORDER-	02-04-99	WORK BEGAN-	04-06-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81	.00	435,913.88	99.9
ECTOR	AT IH 20	2.000	239,520.97	57,944.22	83,717.53	36.7
US 385						
0229-01-033						
CL 229-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-18-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04993019		TOTALS	239,520.97	57,944.22	83,717.53	36.7
ECTOR	JBS PARKWAY FROM 52ND STREET	4.811	3,963,892.54	439,318.93	3,809,809.93	99.9
CS	LOOP 338					
0906-06-028						
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G					
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	101			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	439,318.93	3,809,809.93	99.9
ECTOR	CRANE C/L	22.092	2,786,346.63	1,971,977.71	2,495,587.78	94.2
IH 20	1.4 MI W OF JUDKINS					
0004-06-031						
IM 20-1(138)	OVERLAY					
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983040		TOTALS	2,786,346.63	1,971,977.71	2,495,587.78	94.2
ECTOR	IH 20	3.839	1,281,859.11	.00	.00	.0
BI 20-E	EDISON AVE.					
0005-01-090						
STP 99(137)R	MILL, RUBBER SEAL, CMHB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993009		TOTALS	1,281,859.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR 0.6 MI. W. OF MOSS ROAD		2.820	6,997,432.30	.00	.00	.0
IH 20 0.6 MI. E. OF MOSS ROAD						
0004-07-086 STP 96(761)UM GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	.00	.00	0.0
ECTOR ON IH 20 DIST. WIDE		219.399	695,748.24	.00	473,487.73	72.8
VA 0906-00-041 IM 20-1(139) REPLACE TURN DOWN RAIL						
WORK ORDER- 12-07-98 WORK BEGAN- 02-26-99						
DATE WORK COMPLETED- TIME COMPUTED- 02-06-99						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 128 PERCENT TIME USED- 135						
K-CONTRACTING, INC.						
CONTRACT 11983022		TOTALS	695,748.24	.00	473,487.73	72.8
MARTIN FM 829		30.182	2,532,823.54	491,152.18	1,742,641.39	72.6
FM 1212 SH 176						
1521-01-012 AR 1521-1-12 WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS						
WORK ORDER- 09-22-98 WORK BEGAN- 12-31-98						
DATE WORK COMPLETED- TIME COMPUTED- 01-07-99						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 146 PERCENT TIME USED- 104						
PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54	491,152.18	1,742,641.39	72.6
MIDLAND FAIRGROUNDS ROAD		7.540	2,529,333.24	203,668.12	203,668.12	8.4
LP 250 BI 20-E						
1188-02-055 STP 99(291)UM GRADING, STR, BASE, SURFACE						
WORK ORDER- 07-02-99 WORK BEGAN- 08-02-99						
DATE WORK COMPLETED- TIME COMPUTED- 08-02-99						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 8						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993015		TOTALS	2,529,333.24	203,668.12	203,668.12	8.4
MIDLAND FM 3095		16.500	2,599,085.48	.00	2,271,733.45	100.0
FM 1379 2.9 MILES WEST						
2383-01-012 STP 98(225)R GR, STR, BASE, AND SURFACING						
WORK ORDER- 07-28-98 WORK BEGAN- 08-31-98						
DATE WORK COMPLETED- TIME COMPUTED- 08-13-98						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 192 PERCENT TIME USED- 128						
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48	.00	2,271,733.45	100.0
MIDLAND MADLEY-BARRON PARK ON NORTH A ST.		1.505	349,344.05	9,964.00	325,490.78	95.0
VA HIDALGO PARK NEAR MULBERRY & CARVER ST						
0906-32-017 STP 95(162)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 09-08-98 WORK BEGAN- 09-30-98						
DATE WORK COMPLETED- TIME COMPUTED- 09-24-98						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 100						
REECE ALBERT, INC.						
CONTRACT 07983038		TOTALS	349,344.05	9,964.00	325,490.78	95.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND AT MIDLAND DRAW		.301	898,021.00	.00	.00	.0
BI 20-E 0005-03-052 CSR 5-3-52		REPLACE EXISTING STRUCTURE				
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE CONSTRUCTION CO., INC.						
CONTRACT 07993102		TOTALS	898,021.00	.00	.00	0.0
MIDLAND 0.4 WEST OF SH 349		2.695	7,569,056.72	173,781.06	7,414,134.65	99.9
LP 250 FAIRGROUNDS RD						
1188-02-053 STP 97(442)UM		GR., STRS, BASE, SURF				
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75	*****		
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	95	*****		
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	173,781.06	7,414,134.65	99.9
PECOS 2 MI. E OF US 190		21.285	1,488,973.32	116,186.36	1,370,876.33	97.1
IH 10 11 MI. E						
0140-05-022 IM 10-2(88)309		SEAL COAT TYPE WORK				
WORK ORDER-	03-30-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 02993024		TOTALS	1,488,973.32	116,186.36	1,370,876.33	97.1
PECOS WEST OF SH 18		14.307	963,287.42	.00	929,423.69	100.0
FM 1450 FM 1053						
1639-02-013 AR 1639-2-13		WIDEN, BASE, 2 COURSE, SAFETY WORK				
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98	*****		
DATE WORK COMPLETED-	07-15-99	TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983067		TOTALS	963,287.42	.00	929,423.69	100.0
REEVES IH 20 NFR		16.625	330,629.81	121,125.18	333,590.71	100.0
US 285 16.6 KM SOUTH						
0139-05-034 CPM 139-5-34		SEAL COAT TYPE WORK				
WORK ORDER-	05-13-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6	*****		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	96	*****		
COX PAVING COMPANY						
CONTRACT 04993053		TOTALS	330,629.81	121,125.18	333,590.71	100.0
REEVES FM 3334		9.045	3,663,125.48	853,545.76	863,520.76	24.8
SH 17 IH 10						
0103-02-029 CSR 103-2-29		GR, BS, 2CST, STR, SIGN & PVMT MRKRS				
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993010		TOTALS	3,663,125.48	853,545.76	863,520.76	24.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES	M OF COUNTRY CLUB DR INTERCHANGE			3.219	471,801.05'	.00'	.00'	.0'
IH 20	E OF US 285 INTERCHANGE							
0003-07-042								
IM 20-1(143)	RELOCATE RAMPS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 09993022				TOTALS	471,801.05'	.00'	.00'	0.0'
REEVES	ETC	2.4 KM W OF PECOS		WARD	478.226	4,882,098.99'	113,195.10'	5,259,650.34' 100.0'
IH 20	ETC	CL						
0003-07-043	ETC							
CPM 3-7-43		SEAL COAT						
WORK ORDER-	01-14-99	WORK BEGAN-	02-24-99					
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	76					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983006				TOTALS	4,882,098.99'	113,195.10'	5,259,650.34'	100.0'
TERRELL	PECOS C/L			8.155	2,854,321.20'	23,716.00'	2,813,997.08'	100.0'
SH 349	RM 2400							
0556-05-016								
STP 98(229)R	RECONST GR STR BASE & SURF							
WORK ORDER-	07-28-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	08-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	85					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20'	23,716.00'	2,813,997.08'	100.0'
TERRELL	0.3 KM W OF US 285			4.316	3,099,387.02'	.00'	.00'	.0'
US 90	END OF CONTROL SECTION							
0021-07-053								
STP 99(630)R	GRADING, C&G, TY B & D HMAC, FLEXBASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08993024				TOTALS	3,099,387.02'	.00'	.00'	0.0'
UPTON	MIDKIFF			20.948	1,898,806.69'	137,675.18'	1,819,809.19'	100.0'
RM 2401	SH 349							
2298-01-009								
CSR 2298-1-9	REHAB AND ADD SHOULDERS							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-	07-26-99	TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07983109				TOTALS	1,898,806.69'	137,675.18'	1,819,809.19'	100.0'
WARD	WEST OF PYOTE			17.687	5,549,404.83'	.00'	.00'	.0'
IH 20	WEST OF MONAHANS							
0004-04-075								
IM 20-1(142)	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993002				TOTALS	5,549,404.83'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	BI 20-B WEST OF MONAHANS			13.873	4,659,795.60'	.00'	.00'	.0'
IH 20	BI 20-B EAST OF MONAHANS							
0004-04-073								
IM 20-1(141)	REHAB							
WORK ORDER-	03-22-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993043				TOTALS	4,659,795.60'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WARD	PECOS RIVER BRIDGE			2.436	1,225,299.16'	238,307.70'	238,307.70'	20.4'
SH 18	PERMANENT STRUCTURE NO. 3							
0292-04-049								
BR 99(341)	REPLACEMENT OF EXISTING BRIDGE FACILITY							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06993060				TOTALS	1,225,299.16'	238,307.70'	238,307.70'	20.4'
					DISTRICT CONTRACT AMOUNT		65,905,639.39	
					DISTRICT ESTIMATES THIS MONTH		5,226,271.17	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		34,092,114.62	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR VARIOUS				.001	168,522.26	19,715.29	185,203.34	99.9
IH0020 VARIOUS								
6019-66-001								
RMC - 601966001 MOWING HIGHWAY RIGHT OF WAY URBAN								
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	55					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	19,715.29	185,203.34	99.9

PECOS VARIOUS				2.000	162,984.00	.00	67,916.00	45.8
IH0010 VARIOUS								
6017-41-001								
RMC - 601741001 REST AREA MAINTENANCE								
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	.00	67,916.00	45.8

DISTRICT CONTRACT AMOUNT							331,506.26	
DISTRICT ESTIMATES THIS MONTH							19,715.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE							253,119.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDREWS	VARIOUS	.001	10,664.64'	444.36'	2,221.80'	20.8'
US0385	VARIOUS					
6032-08-001						
RMC - 603208001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
B & M SERVICE CO.						
CONTRACT 01990612		TOTALS	10,664.64'	444.36'	2,221.80'	20.8'

ANDREWS	VARIOUS	.001	70,003.68'	5,741.52'	11,268.72'	16.0'
US0385	VARIOUS					
6034-40-001						
RMC - 603440001	MOWING HIGHWAY R O M					
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
VIZCAINO HAULING						
CONTRACT 01990618		TOTALS	70,003.68'	5,741.52'	11,268.72'	16.0'

ANDREWS	VARIOUS	.001	52,560.00'	.00'	25,442.40'	52.5'
US0385	VARIOUS					
6018-92-001						
RMC - 601892001	REST AREA MAINTENANCE					
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53			
B & M SERVICE CO.						
CONTRACT 05980601		TOTALS	52,560.00'	.00'	25,442.40'	52.5'

ANDREWS	VARIOUS	.001	59,360.00'	21,859.72'	63,096.00'	100.0'
US0385	VARIOUS					
6032-05-001						
RMC - 603205001	INSTALL ILLUMINATION					
WORK ORDER-	02-04-99	WORK BEGAN-	02-04-99			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	02-04-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11980606		TOTALS	59,360.00'	21,859.72'	63,096.00'	100.0'

CRANE	VARIOUS	.001	60,413.92'	18,563.72'	18,563.72'	30.7'
US0385	VARIOUS					
6034-39-001						
RMC - 603439001	MOWING HIGHWAY R O M					
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	23			
CHESTER TODD ALLEN						
CONTRACT 01990617		TOTALS	60,413.92'	18,563.72'	18,563.72'	30.7'

CRANE	VARIOUS	.001	14,000.00'	650.00'	2,750.00'	19.6'
US0385	VARIOUS					
6034-38-001						
RMC - 603438001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	5			
GOLDEN OILFIELD SERVICES						
CONTRACT 02990607		TOTALS	14,000.00'	650.00'	2,750.00'	19.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	VARIOUS	1.000	99,845.26'	11,320.88'	73,240.33'	73.3'
IH0020	VARIOUS					
6018-93-001						
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36			
VIZCAINO HAULING						
CONTRACT 01980603		TOTALS	99,845.26'	11,320.88'	73,240.33'	73.3'

ECTOR	IH20 AND COMMANCHE TRAIL	.001	62,000.00'	17,200.00'	17,200.00'	27.7'
IH0020	IH20 AND COMMANCHE TRAIL					
6032-06-001						
RMC - 603206001	RIP RAP					
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17			
MCCREA COMPANY						
CONTRACT 01990611		TOTALS	62,000.00'	17,200.00'	17,200.00'	27.7'

ECTOR	US 385 AND 16TH STREET	.001	44,972.27'	50,799.07'	50,799.07'	99.9'
US0385	US 385 AND 16TH STREET					
6032-09-001						
RMC - 603209001	REMOVE CONC ISLANDS INSTALL BRICK PAVERS					
WORK ORDER-	07-12-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02990603		TOTALS	44,972.27'	50,799.07'	50,799.07'	99.9'

ECTOR	IH20 SOUTH SERVICE ROAD	.001	24,407.42'	.00'	24,407.42'	100.0'
US0385	IH20 NORTH SERVICE ROAD					
6040-67-001						
RMC - 604067001	BRIDGE PAINTING (ANTI GRAFFITI)					
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	28			
PROTECTIVE COATINGS MAINTENANCE, INC.						
CONTRACT 04990602		TOTALS	24,407.42'	.00'	24,407.42'	100.0'

ECTOR	VARIOUS	.001	52,905.82'	29,863.68'	29,863.68'	56.4'
US0385	VARIOUS					
6035-15-001						
RMC - 603515001	INSTALLATION OF RAISED PAVEMENT MARKERS					
WORK ORDER-	08-10-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
JLR CONSTRUCTION						
CONTRACT 06990602		TOTALS	52,905.82'	29,863.68'	29,863.68'	56.4'

ECTOR	VARIOUS	.001	209,024.87'	78,169.37'	78,169.37'	100.0'
US0385	VARIOUS					
6042-27-001						
RMC - 604227001	INSTALL LED LAMPS IN TRAFFIC SIGNALS					
WORK ORDER-	08-10-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
BAUM CONSTRUCTION CO.						
CONTRACT 06990603		TOTALS	209,024.87'	78,169.37'	78,169.37'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	VARIOUS	.001	137,338.00'	.00'	67,300.45'	49.0'
IH0020	VARIOUS					
6018-23-001						
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL					
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	18	*****		
K-CONTRACTING, INC.						
CONTRACT 11980602		TOTALS	137,338.00'	.00'	67,300.45'	49.0'

MIDLAND	VARIOUS	10.000	37,950.00'	14,300.00'	30,800.00'	81.1'
SH0191	VARIOUS					
6031-69-001						
RMC - 603169001	CULVERT CLEANING					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****		
JONES ELECTRIC, INC.						
CONTRACT 01990607		TOTALS	37,950.00'	14,300.00'	30,800.00'	81.1'

MIDLAND	VARIOUS	10.000	134,861.76'	22,433.40'	36,906.21'	27.3'
IH0020	VARIOUS					
6031-70-001						
RMC - 603170001	MOHING HIGHWAY R O M					
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	18	*****		
VIZCAINO HAULING						
CONTRACT 01990608		TOTALS	134,861.76'	22,433.40'	36,906.21'	27.3'

MIDLAND	VARIOUS	.100	62,700.00'	.00'	.00'	68.1'
LP0250	VARIOUS					
6031-66-001						
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS					
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06990601		TOTALS	62,700.00'	.00'	.00'	68.1'

MIDLAND	VARIOUS	.100	47,803.19'	.00'	.00'	.0'
LP0250	VARIOUS					
6045-81-001						
RMC - 604581001	ROUTINE STREET SWEEPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 08990601		TOTALS	47,803.19'	.00'	.00'	0.0'

MIDLAND	VARIOUS	338.000	72,173.22'	.00'	64,951.65'	100.0'
IH0020	VARIOUS					
6031-33-001						
RMC - 603133001	CRACK SEAL					
WORK ORDER-	01-27-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-	06-30-99	TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	95	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 09980604		TOTALS	72,173.22'	.00'	64,951.65'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS		1.000	76,847.80'	.00'	73,095.08'	99.9'
LPO250 VARIOUS						
6018-20-001 RMC - 601820001						
SWEEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	88	*****		
CHESTER TODD ALLEN						
CONTRACT 1297068		TOTALS	76,847.80'	.00'	73,095.08'	99.9'
MIDLAND VARIOUS		9.000	36,995.00'	.00'	32,325.00'	100.0'
IH0020 VARIOUS						
6031-73-001 RMC - 603173001						
GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER-	01-28-99	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-	07-27-99	TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36	*****		
K-CONTRACTING, INC.						
CONTRACT 1298066		TOTALS	36,995.00'	.00'	32,325.00'	100.0'
PECOS VARIOUS		80.000	37,856.00'	1,679.00'	39,535.00'	100.0'
SH0018 VARIOUS						
6028-70-001 RMC - 602870001						
REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99	*****		
DATE WORK COMPLETED-	07-26-99	TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96	*****		
JEREMY SANDERS						
CONTRACT 01990601		TOTALS	37,856.00'	1,679.00'	39,535.00'	100.0'
PECOS VARIOUS		255.450	161,982.20'	33,307.78'	50,816.10'	31.3'
IH0010 VARIOUS						
6028-72-001 RMC - 602872001						
MOWING HIGHWAY R O W						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	26	*****		
CASTELLO, INC.						
CONTRACT 01990603		TOTALS	161,982.20'	33,307.78'	50,816.10'	31.3'
PECOS VARIOUS		144.100	84,609.36'	.00'	8,672.40'	27.6'
IH0010 VARIOUS						
6028-74-001 RMC - 602874001						
MOWING HIGHWAY R O W						
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
CHESTER TODD ALLEN						
CONTRACT 01990605		TOTALS	84,609.36'	.00'	8,672.40'	27.6'
PECOS VARIOUS		40.000	5,740.00'	.00'	1,460.00'	33.7'
US0190 VARIOUS						
6033-22-001 RMC - 603322001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39	*****		
H & W SERVICES						
CONTRACT 02990606		TOTALS	5,740.00'	.00'	1,460.00'	33.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES IH0020 6032-20-001 RMC - 603220001 VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION MOWING HIGHWAY R O W		.001	74,009.39'	20,381.77'	20,381.77'	27.5'
WORK ORDER-	06-03-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	28			
VIZCAINO HAULING						
CONTRACT 01990614		TOTALS	74,009.39'	20,381.77'	20,381.77'	27.5'
REEVES IH0010 6032-22-001 RMC - 603222001 VARIOUS LOCATIONS IN BALMORHEA WITHIN THE BALMORHEA SECTION MOWING HIGHWAY R O W		.001	49,986.79'	1,660.48'	17,891.65'	35.7'
WORK ORDER-	06-21-99	WORK BEGAN-	06-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
VIZCAINO HAULING						
CONTRACT 01990615		TOTALS	49,986.79'	1,660.48'	17,891.65'	35.7'
REEVES IH0020 6033-19-001 RMC - 603319001 RM 22 RM 23 PICNIC AREA MAINTENANCE		.001	24,560.00'	1,035.00'	9,050.00'	36.8'
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37			
VIZCAINO HAULING						
CONTRACT 10980606		TOTALS	24,560.00'	1,035.00'	9,050.00'	36.8'
TERRELL US0285 6028-73-001 RMC - 602873001 VARIOUS VARIOUS MOWING HIGHWAY R O W		221.360	76,697.10'	.00'	21,329.55'	31.2'
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
CASTELLO, INC.						
CONTRACT 01990604		TOTALS	76,697.10'	.00'	21,329.55'	31.2'
UPTON US0385 6031-72-001 RMC - 603172001 VARIOUS VARIOUS MOWING HIGHWAY R O W		10.000	109,316.66'	22,614.78'	22,614.78'	20.6'
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
CHESTER TODD ALLEN						
CONTRACT 01990610		TOTALS	109,316.66'	22,614.78'	22,614.78'	20.6'
HARD IH0020 6033-21-001 RMC - 603321001 VARIOUS LOCATIONS IN MONAHANS WITHIN THE MONAHANS SECTION MOWING HIGHWAY R O W		.001	60,909.08'	15,528.38'	15,528.38'	25.4'
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
VIZCAINO HAULING						
CONTRACT 01990616		TOTALS	60,909.08'	15,528.38'	15,528.38'	25.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21'	11,437.86'	11,437.86'	16.7'
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21'	11,437.86'	11,437.86'	16.7'
DISTRICT CONTRACT AMOUNT							2,120,584.64	
DISTRICT ESTIMATES THIS MONTH							378,990.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							921,118.39	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE AT PAINT CREEK		.192	542,248.26	.00	.00	.0
CR 0907-14-003 BR 97(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JASCON, INC.						
CONTRACT 07993038		TOTALS	542,248.26	.00	.00	0.0
CONCHO ETC	7.101 KM NORTH OF US 87	1.351	206.462	2,709,326.39	.00	2,408,782.10
US 83 ETC	KM NORTH OF US 87, ETC.					100.0
0035-03-040 ETC						
CPM 35-3-40	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	12-29-98	WORK BEGAN-	04-30-99	*****		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	04-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983075		TOTALS	2,709,326.39	.00	2,408,782.10	100.0
CROCKETT	1.14 KM NORTH OF LP 466	4.189		1,514,426.92	122,460.61	137,566.59
SH 163	0.81 KM NORTH OF SH 137					9.5
0412-03-028						
STP 99(304)R	GR, STRS, BASE & SURF					
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	38	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92	122,460.61	137,566.59	9.5
CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE	8.748		2,868,575.31	.00	.00
IH 10	SUTTON COUNTY LINE					.0
0141-01-041						
IM 10-3(93)	UNDERSEAL, ACP AND PAVMT MARKINGS					
WORK ORDER-	08-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 06993019		TOTALS	2,868,575.31	.00	.00	0.0
CROCKETT	AT THE SH 290 OVERPASS	.387		1,885,483.46	.00	.00
IH 10						.0
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	.00	.00	0.0
CROCKETT ETC	5.374 KM E OF SH 290	297.943		2,614,078.97	798,601.88	2,379,501.09
IH 10 ETC	10.159 KM E OF SH 290, ETC.					100.0
0140-10-028 ETC						
IM 10-3(90)	SEAL COAT, PAVEMENT MARKINGS & PAVEMENT MARKERS					
WORK ORDER-	12-28-98	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	03-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983061		TOTALS	2,614,078.97	798,601.88	2,379,501.09	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS SH 55 0235-02-039 CSR 235-2-39		0.2 MI NW OF RM 335 IN BARKSDALE 0.2 MI N OF REAL C/L	.439	789,879.06'	56,419.66'	57,471.96' 7.6'
GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 75 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-99 05-14-99 0 9			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06'	56,419.66'	57,471.96'	7.6'
EDWARDS RM 674 0375-05-022 ER 97(10)		VARIOUS LOCATIONS ON RM 674 & 337	1.329	1,229,371.55'	.00'	874,550.86' 74.0'
ETC ETC ETC						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-98 160 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 08-02-98 40 89	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	.00'	874,550.86'	74.0'
EDWARDS VA 0907-00-044 CSR 907-00-44		RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER	.001	2,164,905.91'	47,453.27'	2,206,396.41' 99.9'
REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
REAL RM 2631 2627-01-009 C 2627-1-9	AT FIRST XING BULLHEAD 4.99 MI NE RM335	.001	.00'	4,835.50'	271,239.41'	.0'
REPAIR FLOOD DAMAGED LOW WATER CROS						
REAL RM 2631 2627-01-010 C 2627-1-10	AT 2ND XING BULLHEAD 5.1 MI NE RM335	.161	.00'	4,835.50'	240,267.91'	.0'
REPAIR FLOOD DAMAGED LOW WATER CROS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 186 229	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 08-28-98 170 64			
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91'	57,124.27'	2,717,903.73'	99.9'
GLASSCOCK RM 33 0558-07-011 CSR 558-7-11		SH 158 IN GARDEN CITY REAGAN COUNTY LINE	35.065	2,335,287.66'	.00'	118,750.00' 5.3'
REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-99 06-30-99 0 0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66'	.00'	118,750.00'	5.3'
IRION US 67 0077-04-025 CL 77-4-25		AT GRAY STREET	.001	24,980.00'	603.25'	5,907.10' 24.8'
LANDSCAPE ESTABLISHMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 630 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 07-01-99 0 7			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00'	603.25'	5,907.10'	24.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN .		1.101	692,937.00'	106,957.69'	794,319.89'	99.9'
US 377 ETC						
0148-03-020 ETC						
ER 97(8)	REPAIR FLOOD DAMAGED LOW WATER CROSSING					
WORK ORDER- 05-29-98	WORK BEGAN- 07-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-98					
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 140					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 88					
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	106,957.69'	794,319.89'	99.9'

MENARD CONCHO COUNTY LINE		10.973	1,100,547.58'	143,715.68'	891,401.29'	85.2'
US 83	US 190 @ THE NORTH MENARD CITY LIMITS					
0035-05-044						
CPM 35-5-44	ACP OVERLAY					
WORK ORDER- 04-12-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 90					
REECE ALBERT, INC.						
CONTRACT 02993112		TOTALS	1,100,547.58'	143,715.68'	891,401.29'	85.2'

REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	75,169.88'	2,817,723.24'	82.2'
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER- 08-06-98	WORK BEGAN- 08-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 62					
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	75,169.88'	2,817,723.24'	82.2'

RUNNELS TOM GREEN COUNTY LINE		12.441	2,545,974.01'	41,502.74'	768,423.80'	31.7'
US 67	16.4 MILES SOUTH OF US 83					
0158-01-058						
CPM 158-1-58	ACP OVERLAY					
WORK ORDER- 05-18-99	WORK BEGAN- 07-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 53					
REECE ALBERT, INC.						
CONTRACT 04993089		TOTALS	2,545,974.01'	41,502.74'	768,423.80'	31.7'

RUNNELS FM 384		14.543	2,632,529.51'	175,741.14'	2,709,939.51'	99.9'
SH 153	FM 1677					
0650-03-026						
CSR 650-3-26	GRADING, BASE AND SURFACING					
WORK ORDER- 09-14-98	WORK BEGAN- 10-05-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 137					
WORKING DAYS CHARGED- 204	PERCENT TIME USED- 86					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07983046		TOTALS	2,632,529.51'	175,741.14'	2,709,939.51'	99.9'

STERLING 8.1 MI SE OF GLASSCOCK C/L		5.761	5,210,205.72'	34,767.66'	34,767.66'	.7'
US 87	11.8 MI SE OF GLASSCOCK C/L					
0069-03-041						
C 69-3-41	GR, STRS, BASE & SURF					
WORK ORDER- 07-22-99	WORK BEGAN- 08-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-99					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 8					
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	34,767.66'	34,767.66'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STERLING 187 M NORTH OF WATER ST US 87 SH 158 IN STERLING CITY		1.840	2,750,591.09'	54,037.99'	54,037.99'	2.0'
0069-03-039 NH 99(329) GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER- 07-29-99	WORK BEGAN- 08-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 8					
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09'	54,037.99'	54,037.99'	2.0'
SUTTON IN SONORA ON US 277		.001	41,400.00'	1,675.80'	13,107.15'	33.3'
VA CLM 907-27-4 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-12-99	WORK BEGAN- 02-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-99					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 28					
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	13,107.15'	33.3'
SUTTON VAL VERDE COUNTY LINE		31.543	1,498,747.03'	43,835.42'	1,431,957.07'	97.4'
FM 189 US 277						
0962-01-008 AR 962-1-8 REMORK BS MAT'L, 2 ONE-CST & PAV MRK						
WORK ORDER- 09-17-98	WORK BEGAN- 10-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-03-98					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 100					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983052		TOTALS	1,498,747.03'	43,835.42'	1,431,957.07'	97.4'
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80'	72,394.67'	312,883.07'	39.6'
US 67 BELL STREET NORTH OF SAN ANGELO						
0158-02-065 CPM 158-2-65 ACP OVERLAY						
WORK ORDER- 04-12-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 112					
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80'	72,394.67'	312,883.07'	39.6'
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72'	114,217.08'	238,188.78'	33.5'
IH 10						
0907-00-043 IM 10-3(92) REFURBISH GUIDE SIGNS						
WORK ORDER- 05-11-99	WORK BEGAN- 07-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 59					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72'	114,217.08'	238,188.78'	33.5'
TOM GREEN SAN ANGELO STATE PARK		5.100	999,473.45'	369,040.85'	787,699.49'	82.9'
PW C 907-24-11 GRADING AND SURFACING						
WORK ORDER- 05-26-99	WORK BEGAN- 06-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-99					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 28					
REECE ALBERT, INC.						
CONTRACT 04993047		TOTALS	999,473.45'	369,040.85'	787,699.49'	82.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 67 0158-02-058 HP 1292(1) GR, STRS, BASE AND SURF		2.361	9,335,472.93'	853,280.31'	2,404,104.93'	27.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 06-09-99 240 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-25-99 0 21			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93'	853,280.31'	2,404,104.93'	27.1'
TOM GREEN US 87 0069-07-090 CPM 69-7-90 HUMBLE RD IN SAN ANGELO US 67 ACP OVERLAY		3.701	1,787,490.43'	48,459.77'	105,278.51'	6.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 05-24-99 74 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 55			
REECE ALBERT, INC.						
CONTRACT 04993091		TOTALS	1,787,490.43'	48,459.77'	105,278.51'	6.1'
TOM GREEN VA 0907-00-046 CL 907-00-46 US 87 COMFORT STATION IN COKE CO LANDSCAPE REESTABLISHMENT		.001	38,226.00'	237.50'	34,971.68'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 06-23-98 256 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-09-98 1 24			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	237.50'	34,971.68'	96.3'
TOM GREEN US 87 0070-02-070 CD 70-2-70 AT THE PEDESTRIAN OVERPASS REMOVE GRAFITTI AND REPAINT		.001	47,000.00'	.00'	55,467.16'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 08-09-99 27 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 07-01-99 4 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS BRIDGE, INC.						
CONTRACT 05993104		TOTALS	47,000.00'	.00'	55,467.16'	100.0'
TOM GREEN VA 0907-00-049 CL 907-00-49 KIMBLE, MENARD, EDWARDS & REAL CO. SITES LANDSCAPE ESTABLISHMENT		.001	73,830.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 08-06-99 717 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 07993021		TOTALS	73,830.00'	.00'	.00'	0.0'
TOM GREEN FM 1692 1651-01-010 STP 99(487)R US 67 NORTH END OF CROW'S NEST CREEK BRIDGE GRADING, BASE, SURFACE AND STRUCTURES		3.770	1,380,677.01'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 09-07-99 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-23-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REECE ALBERT, INC.						
CONTRACT 07993026		TOTALS	1,380,677.01'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN SH 208 0454-02-043 STP 99(403)R RECONSTRUCT GR, STRS, BASE AND SURF		2.3 MI SOUTH OF FM 2105 (28TH STREET) 174' N OF FM 2105 2.381	4,071,665.64'	.00'	.00'	.0'
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.		CONTRACT 07993078		TOTALS	4,071,665.64'	.00' 0.0'
TOM GREEN US 87 0070-02-067 CL 70-2-67 LANDSCAPE DEVELOPMENT		AT THE S. KOENINGHEIM/ABE STREET SPLIT .001	46,451.35'	.00'	49,938.36'	99.9'
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* *****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20	* *****		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100	* *****		
THUMBS UP SPRINKLER		CONTRACT 12973018		TOTALS	46,451.35'	.00' 99.9'
				DISTRICT CONTRACT AMOUNT	58,130,509.11	
				DISTRICT ESTIMATES THIS MONTH	3,170,243.85	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	22,204,643.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHD VARIOUS LOCATIONS		.001	142,535.00'	28,492.50'	142,535.00'	100.0'
US0083						
6029-96-001						
RMC - 602996001 MOWING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	46			
KENNETH EGEMEYER COMPANY						
CONTRACT 06984030		TOTALS	142,535.00'	28,492.50'	142,535.00'	100.0'
CROCKETT ALL ROADWAYS IN THE CROCKETT COUNTY		498.700	139,285.34'	.00'	99,327.26'	100.0'
SH0163						
6027-45-001						
RMC - 602745001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-18-98	WORK BEGAN-	09-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	82			
PULLIG CONTRACTING CO.						
CONTRACT 06984002		TOTALS	139,285.34'	.00'	99,327.26'	100.0'
EDWARDS VARIOUS LOCATIONS		.001	138,609.07'	.00'	112,753.60'	100.0'
SH0041						
6029-94-001						
RMC - 602994001 MOWING						
WORK ORDER-	09-10-98	WORK BEGAN-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	37			
CASTELLO, INC.						
CONTRACT 06984031		TOTALS	138,609.07'	.00'	112,753.60'	100.0'
KIMBLE VARIOUS LOCATIONS		.001	140,254.60'	28,610.10'	99,848.10'	71.1'
US0083						
6029-90-001						
RMC - 602990001 MOWING						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23			
TERRY JONES SERVICES, INC.						
CONTRACT 06984040		TOTALS	140,254.60'	28,610.10'	99,848.10'	71.1'
REAGAN ALL ROADWAYS IN REAGAN AND IRION COUNTIES		465.000	93,185.67'	.00'	60,579.51'	100.0'
US0067						
6027-46-001						
RMC - 602746001 MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)						
WORK ORDER-	09-18-98	WORK BEGAN-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	68			
NOOR M. ENTERPRISES, INC.						
CONTRACT 06984018		TOTALS	93,185.67'	.00'	60,579.51'	100.0'
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY		.001	212,122.70'	.00'	130,471.50'	99.9'
SH0055						
6040-58-001						
RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994008		TOTALS	212,122.70'	.00'	130,471.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	THE INT WITH SH 55 IN CAMP WOOD	.001	139,470.20'	66,323.00'	67,748.00'	48.5'
FM0337	17.27 MI EAST					
6040-71-001						
RMC - 604071001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-21-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 03994015	TOTALS	139,470.20'	66,323.00'	67,748.00'	48.5'
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	123,667.20'	25,342.20'	93,024.00'	100.0'
SH0153	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-15-001						
RMC - 602815001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	51			
KENNETH EGGEMEYER COMPANY						
	CONTRACT 06984047	TOTALS	123,667.20'	25,342.20'	93,024.00'	100.0'
STERLING	VARIOUS LOCATIONS STERLING CO.	1.000	124,164.00'	19,383.38'	124,164.00'	100.0'
US0087	VARIOUS LOCATIONS STERLING CO.					
6028-13-001						
RMC - 602813001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	63			
PULLIG CONTRACTING CO.						
	CONTRACT 06984049	TOTALS	124,164.00'	19,383.38'	124,164.00'	100.0'
STERLING	VARIOUS COUNTIES IN STERLING	1.000	288,166.10'	.00'	297,169.46'	100.0'
SH0163	VARIOUS COUNTIES IN TOM GREEN					
6030-91-001						
RMC - 603091001	METAL BEAM GUARDRAIL REPAIR & UPGRADING					
WORK ORDER-	11-10-98	WORK BEGAN-	12-04-98			
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	11-13-98			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	83			
S T E INC.						
	CONTRACT 08984011	TOTALS	288,166.10'	.00'	297,169.46'	100.0'
SUTTON	ROADWAYS IN SUTTON COUNTY	331.100	90,931.32'	.00'	64,107.41'	100.0'
US0277						
6027-47-001						
RMC - 602747001	MOWING HIGHWAY RIGHT OF WAY (TYPE I&II)					
WORK ORDER-	09-24-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	87			
TERRY JONES SERVICES, INC.						
	CONTRACT 06984050	TOTALS	90,931.32'	.00'	64,107.41'	100.0'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	1.000	139,051.50'	.00'	123,264.45'	100.0'
US0067	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
6028-18-001						
RMC - 602818001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-11-98	WORK BEGAN-	09-22-98			
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	09-22-98			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	69			
SQUARE G, INC.						
	CONTRACT 06984023	TOTALS	139,051.50'	.00'	123,264.45'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	404,754.61	.00	.00	.0
US0277	VARIOUS LOCATIONS IN STERLING COUNTY							
6044-52-001								
RMC - 604452001	CLEANING AND/OR SEALING JOINTS AND CRACK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION CO.								
CONTRACT 09994012				TOTALS	404,754.61	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			2,176,197.31	
				DISTRICT ESTIMATES THIS MONTH			168,151.18	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,414,992.29	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE VARIOUS LOCATIONS IN COKE COUNTY		.001	70,925.02	.00	.00	.0
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6042-60-001						
RMC - 604260001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
CONTRACT 05990710		TOTALS	70,925.02	.00	.00	0.0
COKE VARIOUS LOCATIONS IN COKE COUNTY		.001	9,499.32	.00	.00	.0
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6043-82-001						
RMC - 604382001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & A SERVICE						
CONTRACT 06990703		TOTALS	9,499.32	.00	.00	0.0
COKE COKE COUNTY MAINTENANCE OFFICE		.450	45,004.40	29,414.90	47,329.15	100.0
SH0158 ROBERT LEE CITY LIMITS						
6044-89-001						
RMC - 604489001 INSTALL IRRIGATION SYSTEM.						
WORK ORDER-	07-19-99	WORK BEGAN-	07-27-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****		
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 06990707		TOTALS	45,004.40	29,414.90	47,329.15	100.0
CONCHO VARIOUS LOCATIONS		.001	133,708.20	.00	.00	.0
US0087						
6043-59-001						
RMC - 604359001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20	.00	.00	0.0
CROCKETT ALL ROADWAY IN CROCKETT COUNTY		309.900	117,854.39	.00	.00	.0
SH0163						
6043-69-001						
RMC - 604369001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 05990712		TOTALS	117,854.39	.00	.00	0.0
EDWARDS VARIOUS LOCATIONS		.001	140,677.08	.00	.00	.0
SH0041						
6043-61-001						
RMC - 604361001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05990702		TOTALS	140,677.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION	VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES	1.886	159,175.00	.00	23,700.00	73.3
US0067						
6044-27-001						
RMC - 604427001	INSTALLING AND UPGRADING MBGF					
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130	*****		
B & B TRAILERS						
CONTRACT 05990701		TOTALS	159,175.00	.00	23,700.00	73.3
KIMBLE	VARIOUS	.001	50,356.00	2,620.00	46,610.80	92.5
IHC010						
6023-91-001						
RMC - 602391001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	99	*****		
R & R SERVICES						
CONTRACT 02980703		TOTALS	50,356.00	2,620.00	46,610.80	92.5
KIMBLE	VARIOUS LOCATIONS	.001	143,948.70	.00	.00	.0
US0083						
6043-60-001						
RMC - 604360001	MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. E. TANKERSLEY						
CONTRACT 08990701		TOTALS	143,948.70	.00	.00	0.0
REAGAN	ALL ROADWAYS IN REAGAN & IRION COUNTIES	288.946	86,670.92	.00	.00	.0
US0067						
6043-71-001						
RMC - 604371001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990707		TOTALS	86,670.92	.00	.00	0.0
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,664.80	624.00	7,616.80	100.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-11-001						
RMC - 602811001	PICNIC AREAS					
WORK ORDER-	08-07-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980704		TOTALS	7,664.80	624.00	7,616.80	100.0
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	.001	95,169.36	.00	.00	.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6042-59-001						
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. L. DUKE						
CONTRACT 05990709		TOTALS	95,169.36	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUNNELS AT THE BALLINGER MAINTENANCE OFFICE		.001	18,635.00	18,635.00	18,635.00	100.0
US0067 AT THE BALLINGER MAINTENANCE OFFICE						
6044-42-001						
RMC - 604442001						
INSTALL IRRIGATION SYSTEM						
FARMER'S DAUGHTER						
CONTRACT 06990706		TOTALS	18,635.00	18,635.00	18,635.00	100.0
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	6,799.12	.00	.00	.0
US0083 VARIOUS LOCATIONS IN RUNNELS COUNTY						
6043-83-001						
RMC - 604383001						
PICNIC AREA MAINTENANCE						
DOLG TATE						
CONTRACT 06990708		TOTALS	6,799.12	.00	.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SCHLEICHER ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,692.37	.00	.00	.0
US0277						
6043-72-001						
RMC - 604372001						
MOWING HIGHWAY RIGHT OF WAY						
RON ANDERSON CO.						
CONTRACT 05990713		TOTALS	44,692.37	.00	.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
STERLING VARIOUS LOCATIONS STERLING COUNTY		1.000	14,670.00	1,231.50	16,512.00	100.0
US0087 VARIOUS LOCATIONS STERLING COUNTY						
6028-10-001						
RMC - 602810001						
PICNIC AREAS						
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980703		TOTALS	14,670.00	1,231.50	16,512.00	100.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	113,145.40	.00	.00	.0
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001						
RMC - 604261001						
MOWING OF THE RIGHT-OF-WAY						
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	.00	.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	11,599.44	.00	.00	.0
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6043-81-001						
RMC - 604381001						
PICNIC AREA MAINTENANCE						
B & A SERVICE						
CONTRACT 06990704		TOTALS	11,599.44	.00	.00	0.0
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON	ALL ROADWAYS IN SUTTON COUNTY	205.750	89,286.97'	.00'	.00'	.0'
US0277						
6043-70-001						
RMC - 604370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TED LAWSON						
CONTRACT 05990704		TOTALS	89,286.97'	.00'	.00'	0.0'
SUTTON	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10	.565	97,689.80'	.00'	3,740.00'	99.9'
IH0010						
6044-85-001						
RMC - 604485001	REMOVE AND INSTALL CONCRETE C & G					
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80'	.00'	3,740.00'	99.9'
SUTTON	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN	.010	24,599.84'	.00'	.00'	.0'
US0277						
6044-57-001						
RMC - 604457001	MAINTENANCE WORK AT PICNIC AREA SITES					
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHAW'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84'	.00'	.00'	0.0'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	118,685.02'	.00'	.00'	.0'
US0067						
6042-57-001						
RMC - 604257001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990705		TOTALS	118,685.02'	.00'	.00'	0.0'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	72,124.80'	.00'	.00'	.0'
US0087						
6042-58-001						
RMC - 604258001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05990711		TOTALS	72,124.80'	.00'	.00'	0.0'
TOM GREEN	FM 584 (4502 KNICKERBOCKER)	.010	31,229.75'	.00'	.00'	.0'
FM0584						
6044-87-001						
RMC - 604487001	LANDSCAPING AND IRRIGATION SYSTEM					
WORK ORDER-	07-19-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FARMER'S DAUGHTER						
CONTRACT 06990701		TOTALS	31,229.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	81,200.00	.00	.00	.0
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,785,010.70	
DISTRICT ESTIMATES THIS MONTH							52,525.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							164,143.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97	497,883.84	3,681,957.16	86.1
US 283 IH 20 NFR						
0437-02-011 CSR 437-2-11						
FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	79			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	497,883.84	3,681,957.16	86.1
CALLAHAN AT CHERRY LANE		.100	45,970.00	.00	.00	.0
IH 20 IN CLYDE						
0006-07-064 CD 6-7-64						
REPLACE SIGNS AND FLASHING BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993080		TOTALS	45,970.00	.00	.00	0.0
FISHER 0.684 KM E OF AT & SF RR IN LONGWORTH		1.380	391,029.01	113,684.37	153,062.99	41.2
FM 57 1.046 KM W						
0317-01-028 AR 317-1-28						
EMB, EXC, FL BS, STRS, MBGF AND SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05993046		TOTALS	391,029.01	113,684.37	153,062.99	41.2
FISHER 3.37 MI EAST OF FM 1224		9.707	1,858,541.59	.00	.00	.0
SH 92 JONES COUNTY LINE						
0318-02-021 CSR 318-2-21						
ADD SHLDR, HMAC, SAF END TREAT EXIST STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
CONTRACT PAVING CO.						
CONTRACT 08993053		TOTALS	1,858,541.59	.00	.00	0.0
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14	397,355.84	2,596,336.22	72.3
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036 STP 98(495)R						
PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	41			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14	397,355.84	2,596,336.22	72.3
HASKELL ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40	63,196.95	178,096.00	55.7
CR 2.15 MILES EAST OF FM 600						
0908-22-008 BR 97(114)OX						
CONSTRUCT BRIDGE AND APPROACHES						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JONES CR 0908-24-019 BR 96(78)OX	ON CR 158 AT THOMPSON CRK REPL BR & APPRS	.118	97,743.35'	186.95'	87,926.34'	94.6'
JONES CR 0908-24-020 BR 96(79)OX	ON CR 137 AT CALIFORNIA CRK REPL BR & APPRS	.116	168,071.81'	741.00'	107,395.79'	67.2'
JONES CR 0908-24-021 BR 96(80)OX	ON CR 372 AT CALIFORNIA CRK REPL BR & APPRS	.151	233,459.09'	31,919.21'	95,033.30'	42.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 154 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 02-20-99 0 75			
J. H. STRAIN & SONS, INC.						
CONTRACT 12983054		TOTALS	835,763.65'	96,044.11'	468,451.43'	59.0'
HOWARD SH 350 0693-01-027 CSR 693-1-27	IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET	38.881	1,396,979.77'	154,860.83'	952,320.33'	73.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 80 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 09-19-98 0 130			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	154,860.83'	952,320.33'	73.1'
HOWARD FM 700 0668-03-006 CD 668-3-6	AT UP RR OVERPASS REP BR SLAB, BR RAIL, MBGF & ACP	.220	854,784.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993061		TOTALS	854,784.90'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-085 IM 20-2(198)	3.2 KM WEST OF BIG SPRING NEAR FM 700 SAFETY END TRT CULV, MBGF AND GET'S	12.033	262,362.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993104		TOTALS	262,362.85'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-086 CL 5-5-86	AT US 87 IN BIG SPRING LANDSCAPE DEVELOPMENT	.100	37,779.00'	.00'	34,727.34'	96.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-31-98 0 65			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	.00'	34,727.34'	96.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
HOWARD ETC FM 700				NO	295.634	2,623,877.58	1,424,017.02	1,977,609.22	79.3
IH 20 ETC NAME OVERPASS									
0005-05-090 ETC SEAL COAT									
CPM 5-5-90									
WORK ORDER-	01-07-99	WORK BEGAN-	03-29-99						
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99						
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7						
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	93						
LIPHAM CONSTRUCTION CO., INC.									
CONTRACT 12983009				TOTALS		2,623,877.58	1,424,017.02	1,977,609.22	79.3

JONES	US 180			11.159	4,113,075.70	199,319.40	1,101,033.08	28.1	
FM 600	FM 1082								
2032-02-009									
AR 2032-2-9	STR WDN, GR, LIME STAB, ADD'L BS & SURF								
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99						
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13						
STEPHENS MARTIN PAVING, INC.									
CONTRACT 05993056				TOTALS		4,113,075.70	199,319.40	1,101,033.08	28.1

JONES	FM 1226			5.044	455,937.39	.00	.00	.0	
US 180	FM 600								
0296-05-024									
CPM 296-5-24	ACP OVERLAY								
WORK ORDER-	08-04-99	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
STEPHENS MARTIN PAVING, INC.									
CONTRACT 07993050				TOTALS		455,937.39	.00	.00	0.0

KENT	JAYTON			12.482	1,886,726.73	.00	1,846,930.69	100.0	
US 380	SH 70								
0263-01-014									
STP 98(185)R	RECONST, ADD SHLDRS, SURF & SAFETY IMPRV								
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98						
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	05-23-98						
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	7						
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	109						
NOBLES ROAD CONSTRUCTION, INC.									
CONTRACT 04983018				TOTALS		1,886,726.73	.00	1,846,930.69	100.0

KENT	DICKENS COUNTY LINE			10.200	2,255,344.46	51,502.05	1,569,307.18	73.2	
SH 70	6.0 MI N OF JAYTON								
0106-03-025									
CSR 106-3-25	GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST								
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98						
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98						
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	31						
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	78						
NOBLES ROAD CONSTRUCTION, INC.									
CONTRACT 06983044				TOTALS		2,255,344.46	51,502.05	1,569,307.18	73.2

KENT	1.61 KM S OF DBL MTN FK BRAZOS RIVER			13.402	2,896,558.64	163,949.84	1,615,059.40	58.6	
SH 208	SCURRY CO LINE								
1361-02-019									
STP 98(477)R	REHAB, ADD SHOULDERS & 2-CST								
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99						
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98						
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	49						
NOBLES ROAD CONSTRUCTION, INC.									
CONTRACT 10983005				TOTALS		2,896,558.64	163,949.84	1,615,059.40	58.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MITCHELL IH 20 0005-07-045 IM 20-2(192)197 HOMARD CO/L WESTBROOK MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM		25.511	4,669,481.23'	6,428.80'	5,704,525.33'	99.9'
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	102			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	6,428.80'	5,704,525.33'	99.9'
MITCHELL CR 0908-21-010 BR 96(109)OX ON CR 224 AT S FORK CHAMPION CRK REPL BR & APPRS		.142	278,977.09'	8,139.89'	265,902.93'	97.2'
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	67			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03993027		TOTALS	278,977.09'	8,139.89'	265,902.93'	97.2'
MITCHELL IH 20 0006-01-078 IM 20-2(196) 3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT		9.058	2,994,777.25'	568,075.91'	568,075.91'	19.9'
WORK ORDER-	06-24-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	39			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25'	568,075.91'	568,075.91'	19.9'
NOLAN IH 20 0006-02-091 CPM 6-2-91 1 MI SW OF ROSCOE SH 70 (EBL ONLY) PLAN, ASB SPOT RPR, HOT ARU, ACP O/L		9.549	2,092,406.08'	1,508,654.24'	1,701,857.05'	85.6'
WORK ORDER-	04-28-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	78			
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08'	1,508,654.24'	1,701,857.05'	85.6'
NOLAN US 84 0053-12-054 CSR 53-12-54 IH 20 EAST OF ROSCOE NEAR BU 84-J PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68'	292,990.26'	2,987,337.52'	89.8'
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	69			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	109			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	292,990.26'	2,987,337.52'	89.8'
NOLAN IH 20 0006-03-098 IM 20-2(188)252 @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55'	95,017.82'	6,489,382.39'	89.9'
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	58			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	95,017.82'	6,489,382.39'	89.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN SH 70 IN SWEETWATER (VARIOUS LOCATIONS)		18.948	446,560.22	.00	.00	.0
IH 20 TAYLOR COUNTY LINE						
0006-03-120 IM 20-2(197) SET CULVERTS AND RAISE INLETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 08993100		TOTALS	446,560.22	.00	.00	0.0
NOLAN INTERSECTION OF SH 153 & FM 126		5.354	533,641.02	.00	.00	.0
FM 126 COMMUNITY OF NOLAN						
0733-04-018 CPM 733-4-18 RENK EX BS, FL BS, 2 CST, EXT STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02	.00	.00	0.0
NOLAN ETC MITCHELL COUNTY LINE BI		268.275	2,489,306.04	588,133.94	2,529,381.31	100.0
IH 20 ETC 20-M (FRGT RDS ONLY)						
0006-02-089 ETC SEAL COAT						
CPM 6-2-89						
WORK ORDER-	01-07-99	WORK BEGAN-	05-15-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	05-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12983010		TOTALS	2,489,306.04	588,133.94	2,529,381.31	100.0
TAYLOR 6.0 KM SH OF FM 1235		8.137	715,644.80	101,041.17	728,723.37	99.9
US 277 FM 89						
0407-05-021 CPM 407-5-21 PLANT MIX SEAL						
WORK ORDER-	03-30-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	111	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80	101,041.17	728,723.37	99.9
TAYLOR N OF BI 20-R		3.976	4,260,450.06	101,959.17	3,023,180.50	74.6
LP 322 S OF FM 1750						
2398-01-034 STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	100	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	101,959.17	3,023,180.50	74.6
TAYLOR N OF SH 351		8.980	1,264,885.30	356,413.59	356,413.59	29.6
IH 20 CALLAHAN C/L						
0006-06-077 IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	04-23-99	WORK BEGAN-	08-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30	356,413.59	356,413.59	29.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TAYLOR	US 83(WINTERS FWY) ON BI 20-R & N 1ST	5.605	817,839.22'	25,438.83'	30,879.62'	3.9'
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	25,438.83'	30,879.62'	3.9'

TAYLOR	ON CR 360 AT MULBERRY CREEK	.250	389,222.26'	52,135.61'	108,256.86'	29.2'
CR	0.8 MILES SOUTH OF CR 354					
0908-33-058						
BR 97(121)OX	GRADING, STRUCTURES, MBGF & FLEX BASE					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	16			
REECE CONSTRUCTION CO., INC.						
CONTRACT 05993079		TOTALS	389,222.26'	52,135.61'	108,256.86'	29.2'

TAYLOR	N OF CATCLAM CREEK	4.484	3,911,255.80'	345,561.56'	3,443,159.37'	92.6'
IH 20	N OF SH 351					
0006-06-063						
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	345,561.56'	3,443,159.37'	92.6'

TAYLOR	BI 20-R	4.037	12,475,578.29'	486,232.81'	6,262,759.56'	52.8'
US 83	50 END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	26			
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	486,232.81'	6,262,759.56'	52.8'

TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER, JONES, AND SHACKELFORD COUNTYS	.621	183,179.67'	.00'	.00'	.0'
VA						
0908-00-048						
C 908-00-48	SIGN REHABILITATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. DUKE						
CONTRACT 09993012		TOTALS	183,179.67'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			76,837,117.94	
		DISTRICT ESTIMATES THIS MONTH			7,634,840.90	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			50,196,630.35	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JONES	VA	108.800	128,760.00	10,730.00	128,760.00	100.0
US0083	VA					
6030-96-001						
RMC - 603096001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	22			
NELSON BROTHERS						
	CONTRACT 07984011	TOTALS	128,760.00	10,730.00	128,760.00	100.0
TAYLOR	VA	410.000	286,440.00	23,870.00	286,440.00	100.0
US0083	VA					
6031-00-001						
RMC - 603100001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-27-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	09-03-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	55			
NELSON BROTHERS						
	CONTRACT 07984021	TOTALS	286,440.00	23,870.00	286,440.00	100.0
DISTRICT CONTRACT AMOUNT					415,200.00	
DISTRICT ESTIMATES THIS MONTH					34,600.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					415,200.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN FM 669 BULL CREEK BRIDGE AND FM0669 FM 2350 BULL CREEK BRIDGE		.093	154,713.88'	20,501.00'	145,199.60'	93.8'
6031-48-001 RMC - 603148001 CONCRETE REPAIR AND RIPRAP						
WORK ORDER-	04-19-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
S T E INC.						
CONTRACT 0998080		TOTALS	154,713.88'	20,501.00'	145,199.60'	93.8'

BORDEN VARIOUS ROADWAYS		1.000	68,032.41'	.00'	46,433.76'	68.5'
US0180 VARIOUS ROADWAYS						
6036-41-001 RMC - 603641001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
TED LAWSON						
CONTRACT 1298080		TOTALS	68,032.41'	.00'	46,433.76'	68.5'

CALLAHAN VARIOUS ROADWAYS		1.000	47,808.00'	12,436.00'	28,372.00'	66.6'
IH0020 VARIOUS ROADWAYS						
6036-42-001 RMC - 603642001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
TEXAS MOWING SERVICE						
CONTRACT 1298080		TOTALS	47,808.00'	12,436.00'	28,372.00'	66.6'

CALLAHAN VARIOUS ROADWAYS		1.000	69,772.80'	.00'	22,562.00'	32.8'
FM0604 VARIOUS ROADWAYS						
6036-43-001 RMC - 603643001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 1298080		TOTALS	69,772.80'	.00'	22,562.00'	32.8'

FISHER ALKALI CREEK BRIDGE		.070	40,475.00'	.00'	.00'	.0'
SH0070						
6019-97-001 RMC - 601997001 BRIDGE DECK AND RAIL REPAIR						
WORK ORDER-	09-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHMOOD CONSTRUCTION, INC.						
CONTRACT 06990801		TOTALS	40,475.00'	.00'	.00'	0.0'

FISHER VARIOUS ROADWAYS		1.000	99,588.12'	30,730.29'	63,926.33'	64.1'
US0180 VARIOUS ROADWAYS						
6036-44-001 RMC - 603644001 MOWING VARIOUS HIGHWAYS						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	63			
GARY A. ROME COMPANY						
CONTRACT 1298080		TOTALS	99,588.12'	30,730.29'	63,926.33'	64.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL	SOUTH BOUND LANE	1.000	35,598.00	1,502.00	7,560.00	21.2
US0277	OF US 277					
6032-95-001						
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00	1,502.00	7,560.00	21.2
HASKELL	VA	1.000	12,920.00	650.00	2,595.00	20.0
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00	650.00	2,595.00	20.0
HASKELL	VARIOUS HIGHWAYS	1.000	100,111.47	.00	34,201.96	34.1
US0277	VARIOUS HIGHWAYS					
6036-45-001						
RMC - 603645001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	33			
HASKELL TRACTOR SERVICE						
CONTRACT 12980806		TOTALS	100,111.47	.00	34,201.96	34.1
HOWARD	BIG SPRING STATE HOSPITAL	1.000	139,588.05	.00	157,171.95	100.0
US0087	" "					
6030-09-001						
RMC - 603009001	CONSTRUCTION/PAVING OF NEW PARKING LOTS					
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	64			
EARTHCO						
CONTRACT 04990801		TOTALS	139,588.05	.00	157,171.95	100.0
HOWARD	N/A	1.000	72,570.00	3,030.00	57,095.00	78.6
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	577	PERCENT TIME USED-	79			
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00	3,030.00	57,095.00	78.6
HOWARD	VA	1.000	34,600.00	1,375.00	26,000.00	75.1
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00	1,375.00	26,000.00	75.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD VARIOUS ROADWAYS		1.000	69,996.96'	23,332.32'	46,664.64'	66.6'
FM2230 VARIOUS ROADWAYS						
6036-69-001						
RMC - 603669001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	49			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 1298081		TOTALS	69,996.96'	23,332.32'	46,664.64'	66.6'
HOWARD VARIOUS HIGHWAYS		1.000	78,967.53'	8,646.51'	38,062.32'	48.1'
IH0020 VARIOUS HIGHWAYS						
6036-70-001						
RMC - 603670001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	39			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 1298085		TOTALS	78,967.53'	8,646.51'	38,062.32'	48.1'
JONES VA		1.000	109,170.74'	.00'	.00'	.0'
US0083 VA						
6045-10-001						
RMC - 604510001 INSTALL RAISED PAYEMENT MARKERS						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION CO.						
CONTRACT 0699086		TOTALS	109,170.74'	.00'	.00'	0.0'
JONES VARIOUS LOCATIONS IN JONES COUNTY		1.000	169,211.00'	.00'	.00'	.0'
US0083 VARIOUS LOCATIONS IN HASKELL COUNTY						
6032-96-001						
RMC - 603296001 REMOVAL OF RAILROAD CROSSINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 07990801		TOTALS	169,211.00'	.00'	.00'	0.0'
JONES VARIOUS		67.000	72,076.20'	.00'	.00'	.0'
US0083 VARIOUS						
6045-95-001						
RMC - 604595001 ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHESTER TODD ALLEN						
CONTRACT 07990802		TOTALS	72,076.20'	.00'	.00'	0.0'
JONES VARIOUS HIGHWAYS		1.000	73,153.71'	.00'	24,384.57'	33.3'
US0083 VARIOUS HIGHWAYS						
6036-46-001						
RMC - 603646001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	33			
RON ANDERSON CO.						
CONTRACT 12980807		TOTALS	73,153.71'	.00'	24,384.57'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	VARIOUS HIGHWAYS	1.000	91,200.81'	.00'	30,400.27'	33.3'
FM0707	VARIOUS HIGHWAYS					
6036-47-001						
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	37			
RON ANDERSON CO.						
CONTRACT 1298080		TOTALS	91,200.81'	.00'	30,400.27'	33.3'

KENT	VARIOUS ROADWAYS	1.000	64,799.28'	.00'	19,796.56'	30.5'
US0380	VARIOUS ROADWAYS					
6036-48-001						
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	33			
BENNY MABEN						
CONTRACT 1298089		TOTALS	64,799.28'	.00'	19,796.56'	30.5'

MITCHELL	VA	1.000	228,432.59'	.00'	.00'	.0'
IH0020	VA					
6045-09-001						
RMC - 604509001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 0699085		TOTALS	228,432.59'	.00'	.00'	0.0'

MITCHELL	N/A	1.000	72,570.00'	3,030.00'	56,645.00'	78.0'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	78			
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	3,030.00'	56,645.00'	78.0'

MITCHELL	VA	1.000	36,165.00'	1,440.00'	26,835.00'	74.2'
IH0020	VA					
6023-39-001						
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	78			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,440.00'	26,835.00'	74.2'

MITCHELL	VARIOUS ROADWAYS	1.000	99,902.70'	32,100.90'	65,401.80'	66.6'
IH0020	VARIOUS ROADWAYS					
6036-49-001						
RMC - 603649001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980810		TOTALS	99,902.70'	32,100.90'	65,401.80'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****		1.000	275,257.09'	.00'	.00'	.0'
NOLAN	VA					
IH0020	VA					
6045-07-001						
RMC - 604507001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990803		TOTALS	275,257.09'	.00'	.00'	0.0'
*****		1.000	20,991.60'	2,808.40'	17,493.00'	83.3'
NOLAN	VA					
IH0020	VA					
6032-82-001						
RMC - 603282001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	75			
TEXAS CUTTERS						
CONTRACT 10980803		TOTALS	20,991.60'	2,808.40'	17,493.00'	83.3'
*****		1.000	93,615.30'	31,205.10'	62,410.20'	66.6'
NOLAN	VARIOUS ROADWAYS					
IH0020	VARIOUS ROADWAYS					
6036-50-001						
RMC - 603650001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-31-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
STEPHEN A. MCCLAIN						
CONTRACT 12980811		TOTALS	93,615.30'	31,205.10'	62,410.20'	66.6'
*****		1.000	7,728.00'	644.00'	2,576.00'	33.3'
SCURRY	VA					
US0084	VA					
6033-00-001						
RMC - 603300001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
B & M SERVICE CO.						
CONTRACT 03990801		TOTALS	7,728.00'	644.00'	2,576.00'	33.3'
*****		1.000	38,114.50'	.00'	29,341.50'	76.9'
SCURRY	VARIOUS LOCATIONS					
US0084	VARIOUS LOCATIONS					
6032-86-001						
RMC - 603286001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-03-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
TEXAS CUTTERS						
CONTRACT 10980804		TOTALS	38,114.50'	.00'	29,341.50'	76.9'
*****		1.000	101,331.75'	28,491.45'	61,614.15'	60.8'
SCURRY	VARIOUS ROADWAYS					
US0084	VARIOUS ROADWAYS					
6036-51-001						
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	50			
BENNY MABEN						
CONTRACT 12980812		TOTALS	101,331.75'	28,491.45'	61,614.15'	60.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD VARIOUS ROADWAYS		1.000	59,938.23	.00	18,929.41	31.5
US0180 VARIOUS ROADWAYS						
6036-52-001						
RMC - 603652001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36			
TEXAS MOWING SERVICE						
CONTRACT 12980813		TOTALS	59,938.23	.00	18,929.41	31.5

STONENALL VARIOUS ROADWAYS		1.000	54,043.56	18,014.52	36,029.04	66.6
US0083 VARIOUS ROADWAYS						
6036-53-001						
RMC - 603653001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
HASKELL TRACTOR SERVICE						
CONTRACT 12980814		TOTALS	54,043.56	18,014.52	36,029.04	66.6

TAYLOR VA		1.000	59,214.40	4,211.20	59,200.40	100.0
US0083 VA						
6030-70-001						
RMC - 603070001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-26-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-	07-31-99	TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91			
TEXAS CUTTERS						
CONTRACT 06980802		TOTALS	59,214.40	4,211.20	59,200.40	100.0

TAYLOR 1.5 MILES SOUTH OF FM 707		.189	72,000.00	.00	.00	.0
FM1750 1.69 MILES SOUTH OF FM 707						
6044-00-001						
RMC - 604400001 CONSTRUCTION OF DRAINAGE IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990802		TOTALS	72,000.00	.00	.00	0.0

TAYLOR VA		1.000	201,674.66	.00	.00	.0
US0277 VA						
6045-08-001						
RMC - 604508001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990804		TOTALS	201,674.66	.00	.00	0.0

TAYLOR VARIOUS		261.000	151,210.32	.00	.00	.0
IH0020 VARIOUS						
6045-96-001						
RMC - 604596001 ROUTINE STREET SWEEPING						
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHESTER TODD ALLEN						
CONTRACT 07990803		TOTALS	151,210.32	.00	.00	0.0

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	VARIOUS ROADWAYS			1.000	182,622.00'	.00'	114,708.00'	62.8'
IH0020	VARIOUS ROADWAYS							
6036-71-001								
RMC - 603671001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	64					
STEPHEN A. MCCLAIN								
CONTRACT 12980817				TOTALS	182,622.00'	.00'	114,708.00'	62.8'
*****							DISTRICT CONTRACT AMOUNT	3,359,165.66
*****							DISTRICT ESTIMATES THIS MONTH	224,148.69
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,301,609.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271 SH 317 IN BELTON GR STRS & SURF		2.409	4,395,925.01	192,606.11	699,247.35	16.7
WORK ORDER- 03-11-99	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 24					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	192,606.11	699,247.35	16.7
BELL S OF KILLEEN CITY LIMIT 1.235 MI S OF FM 2484 WDN GR STRS & SURF		6.112	12,695,366.73	.00	1,712,228.60	17.0
WORK ORDER- 04-15-99	WORK BEGAN- 04-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 12					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	.00	1,712,228.60	17.0
BELL 0.13 MI S OF LP 363 AT IH 35 NBFR INTERSECTION OF LP 363 AND IH 35 PLANE ACP, HOT MIX, WDN SUB GR, BS&SURF		.132	173,588.84	1,785.56	167,978.85	100.0
WORK ORDER- 04-15-99	WORK BEGAN- 05-04-99					
DATE WORK COMPLETED- 08-21-99	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 95					
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 03993067		TOTALS	173,588.84	1,785.56	167,978.85	100.0
BELL FM 940 SH 53 IN ZABCIKVILLE WDN GR, STRS & SURF		4.151	885,922.43	66,570.48	213,417.36	25.3
WORK ORDER- 06-07-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 45					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	66,570.48	213,417.36	25.3
BELL IH 35 IN BELTON LP 121 WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70	.00	1,839,444.34	97.0
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-96					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 97					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.3 MI S OF FM 2484 WILLIAMSON CO LN WDN GR & SURF		6.685	450,106.60	142,799.71	144,984.71	33.9
WORK ORDER- 07-07-99	WORK BEGAN- 07-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 29					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993075		TOTALS	450,106.60	142,799.71	144,984.71	33.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL ON CR 539 AT LAMPASAS RIVER			1.005	1,298,298.51'	87,879.68'	1,028,846.41'	83.4'
0909-36-063 BR 93(230)OX REPL BR & APPRS							
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	74				
S.F.H. CONSTRUCTION, INC.							
CONTRACT 08983025			TOTALS	1,298,298.51'	87,879.68'	1,028,846.41'	83.4'
BELL @ NOLAN CREEK			.193	1,280,527.19'	.00'	1,067,983.72'	95.8'
SH 317 0015-05-036 BR 98(168) REPL BR & APPRS							
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	94				
JAY-REESE CONTRACTORS, INC.							
CONTRACT 08983084			TOTALS	1,280,527.19'	.00'	1,067,983.72'	95.8'
BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE) APPROX 0.43 MILES SOUTH OF FM 2305			.277	159,614.37'	.00'	.00'	.0'
SH 317 0398-04-058 CD 398-4-58 MDN GR & ADD CENTER TURN LN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SHALLOW FORD CONSTRUCTION CO., INC.							
CONTRACT 09993067			TOTALS	159,614.37'	.00'	.00'	0.0'
BELL ETC @ VARIOUS LOCATIONS IN MACO DISTRICT			399.514	3,931,908.25'	994,785.12'	1,566,674.83'	41.9'
FM 817 0015-05-038 CPM 15-5-38 SEAL COAT							
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75				
RONALD R. WAGNER & CO., INC.							
CONTRACT 12983034			TOTALS	3,931,908.25'	994,785.12'	1,566,674.83'	41.9'
CORYELL ON CR 213 @ CORYELL CR			.400	433,559.73'	41,624.26'	205,651.60'	49.9'
CR 0909-39-016 BR 97(245)OX REPL BR & APPRS							
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	41				
S.F.H. CONSTRUCTION, INC.							
CONTRACT 04993032			TOTALS	433,559.73'	41,624.26'	205,651.60'	49.9'
CORYELL FM 1829 (NORTH) FM 1996			9.896	2,635,286.77'	.00'	.00'	.0'
FM 107 2505-02-011 STP 99(101)RM MDN GR, STRS & SURF							
WORK ORDER-	08-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06993056			TOTALS	2,635,286.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORVELL SH 36		9.508	2,270,165.51	115,613.58	898,669.57	41.6
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9 MDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	63			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51	115,613.58	898,669.57	41.6

FALLS	2.714 MI N OF SH 7	5.068	4,333,284.94	37,202.95	37,202.95	.9
SH 6	2.354 MI S OF SH 7					
0049-03-056						
NH 98(434)	SEAL COAT, SURF & SFTY MK					
WORK ORDER-	08-02-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94	37,202.95	37,202.95	0.9

FALLS	BS 6	2.591	1,379,721.68	189,048.51	966,043.18	73.7
FM 112	BRAZOS RIVER					
2634-01-008						
STP 98(3)R	MDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	37			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68	189,048.51	966,043.18	73.7

HAMILTON	FRANCIS MARION ST IN HAMILTON	19.820	3,060,276.47	1,301,517.09	1,469,855.57	50.5
US 281	SH 6 IN HICO					
0251-01-047						
CSR 251-1-47	MDN SHLDRS, LEVEL-UP & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30			
DUININCK BROS, INC.						
CONTRACT 06993070		TOTALS	3,060,276.47	1,301,517.09	1,469,855.57	50.5

HAMILTON	AT LEON RIVER	1.217	2,171,171.99	.00	2,057,853.07	99.8
SH 36						
0183-03-035						
BR 97(315)	REPL BR & APPRS					
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	96			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99	.00	2,057,853.07	99.8

HAMILTON	ON CR 168 AT LEON RIVER	.280	684,180.06	.00	.00	.0
CR						
0909-29-016						
BR 99(227)OX	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09993020		TOTALS	684,180.06	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON	N CITY LIMITS OF HAMILTON	55.463	1,089,246.85'	31,566.90'	1,266,782.50'	99.9'
US 281	NORTH RAILROAD STREET IN HICO					
0251-01-043						
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS					
HAMILTON						
STOCK-ACCT 09-1-0303		.000	.00'	.00'	10,592.50'	.0'
WORK ORDER-	12-28-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	86			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10983010		TOTALS	1,089,246.85'	31,566.90'	1,277,375.00'	99.9'

HILL	@ 0.702 KM N OF FM 286	.001	251,925.00'	.00'	.00'	.0'
IH 35						
0014-24-051						
C 14-24-51	INSTALLATION OF CMS					
WORK ORDER-	04-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00'	.00'	.00'	0.0'

HILL	ETC MCLENNAN CO LN SH	93.036	1,909,001.14'	.00'	.00'	.0'
IH 35	81, ETC					
0014-07-079	ETC					
IM 35-4(195)	ROADWAY					
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14'	.00'	.00'	0.0'

HILL	FM 3370	5.620	2,079,659.99'	208,771.27'	308,393.02'	15.6'
FM 933	FM 310					
1190-02-009						
STP 99(100)R	WDN GR, STRS & SURF					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99'	208,771.27'	308,393.02'	15.6'

HILL	1.1 KM SOUTH OF FM 3267	4.844	19,960,175.57'	64,802.41'	64,802.41'	.3'
IH 35	1.1 KM NORTH OF FM 286 IN HILLSBORO					
0014-24-045						
IM 35-4(190)367	BS, SURF, STRS, PVMT & SFTY MK					
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57'	64,802.41'	64,802.41'	0.3'

HILL	MCLENNAN CO LINE	9.058	2,687,565.51'	280,985.93'	1,312,221.88'	51.3'
FM 933	9.059 KM N TO NEAR AQUILLA					
0209-06-029						
AR 209-6-29	WDN GR, STRS & SURF					
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	66			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51'	280,985.93'	1,312,221.88'	51.3'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	2,285,561.02	10,847,672.76	28.9
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075 IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	21			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 1298303		TOTALS	39,440,992.14	2,285,561.02	10,847,672.76	28.9
LIMESTONE MCLENNAN C/L		23.234	453,827.50	164,322.45	315,304.52	73.1
US 84 NAVASOTA RIVER						
0056-02-026 STP 99(98)HES SFTY TREAT FIXED OBJECTS						
WORK ORDER-	06-01-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	68			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04993086		TOTALS	453,827.50	164,322.45	315,304.52	73.1
LIMESTONE ETC @ INTERS WITH ROSS STREET		.007	532,067.08	.00	.00	.0
SH 14 ETC LACY-LAKEVIEW						
0093-04-037 ETC						
STP 99(455)HES INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993011		TOTALS	532,067.08	.00	.00	0.0
LIMESTONE FROST CREEK		17.154	4,656,668.07	146,306.64	2,444,616.72	55.2
SH 164 FM 339						
0413-02-025 STP 98(433)R WDN GR, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	56			
H & B CONTRACTORS, INC.						
CONTRACT 11983051		TOTALS	4,656,668.07	146,306.64	2,444,616.72	55.2
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16	.00	965,601.91	41.0
0015-21-004 BR 99(97) WDN GR, STRS & SURF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	26			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16	.00	965,601.91	41.0
MCLENNAN 12TH ST, N		4.535	3,669,583.95	.00	539,722.07	29.9
IH 35 LP 340						
0015-01-168 IM 35-4(196) INST CTB, CON PAV RPR, ACP OVLY						
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993006		TOTALS	3,669,583.95	.00	539,722.07	29.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL FALLS C/L			1.491	3,096,088.94'	.00'	750,155.33'	33.0'
SH 6								
0049-01-061								
NH 96(782)M	GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	21					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94'	.00'	750,155.33'	33.0'
MCLENNAN	SH 164			.481	674,136.47'	201,011.04'	201,011.04'	31.3'
FM 3529	NEAR ELM ST IN MART							
0831-05-001								
A 831-5-1	GR, STRS, BS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	08-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993098				TOTALS	674,136.47'	201,011.04'	201,011.04'	31.3'
MCLENNAN	@ VARIOUS LOCATIONS IN WACO DISTRICT			.001	868,761.10'	.00'	.00'	.0'
VA								
0909-22-100								
C 909-22-100	DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 08993057				TOTALS	868,761.10'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							128,899,730.25	
DISTRICT ESTIMATES THIS MONTH							6,554,760.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,102,958.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON FM0221 6038-60-001 RMC - 603860001	US 281 FM 2005 SHOULDER WIDENING	7.677	446,884.08'	309,152.39'	445,004.38'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 08-30-99 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 98			
HOODARD CONSTRUCTION COMPANY						
CONTRACT 02994009		TOTALS	446,884.08'	309,152.39'	445,004.38'	100.0'
HILL IH0035 6025-29-001 RMC - 602529001	VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE	.999	113,448.00'	.00'	155,718.10'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 60 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-98 05-08-98 0 62	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	.00'	155,718.10'	99.9'
LIMESTONE SH0007 6029-73-001 RMC - 602973001	VARIOUS LOCATIONS VARIOUS LOCATIONS REPAIR/REPLACE MBGF AND BRIDGE RAIL	1.000	92,118.63'	.00'	139,093.60'	99.9'
FALLS SH0007 6029-73-002 RMC - 602973002	VARIOUS LOCATIONS VARIOUS LOCATIONS REPAIR/REPLACE MBGF AND BRIDGE RAIL	.500	42,759.68'	.00'	54,702.63'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-98 120 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-98 08-04-98 28 85			
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31'	.00'	193,796.23'	99.9'
MCLENNAN US0084 6021-62-001 RMC - 602162001	DISTRICT WIDE DISTRICT WIDE TRAFFIC SIGNAL MAINTENANCE	.999	132,248.40'	.00'	153,267.80'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 40 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-98 04-30-98 48 94			
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40'	.00'	153,267.80'	99.9'
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HWY	115.000	19,849,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00'	.00'	.00'	0.0'
MCLENNAN IH0035 6019-33-001 RMC - 601933001	VARIOUS ROADWAYS IN MCLENNAN COUNTY REPAIR AND/OR REPLACE MBGF	.999	236,235.00'	13,974.65'	282,557.60'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-98 90 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-98 02-09-98 30 68			
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	13,974.65'	282,557.60'	99.9'

DISTRICT CONTRACT AMOUNT 20,912,693.79
DISTRICT ESTIMATES THIS MONTH 323,127.04
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,230,344.11

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL US0190 VARIOUS LOCATIONS ON US 190		.999	80,110.00'	2,000.00'	90,884.46'	99.9'
6024-34-001 VARIOUS LOCATIONS IN KILLEEN AREA						
RMC - 602434001 REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 01980901		TOTALS	80,110.00'	2,000.00'	90,884.46'	99.9'
BELL US0190 LAMPASAS COUNTY LINE		27.000	47,964.00'	21,433.00'	70,489.00'	99.9'
6036-00-001 FM 1670						
RMC - 603600001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-19-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64			
CASTELLO, INC.						
CONTRACT 02990902		TOTALS	47,964.00'	21,433.00'	70,489.00'	99.9'
BELL SH0317 VARIOUS		58.000	64,999.37'	.00'	29,912.94'	99.9'
6041-75-001 VARIOUS						
RMC - 604175001 SMALL RDSD SIGN ASSM.						
WORK ORDER-	06-07-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
CASTELLO, INC.						
CONTRACT 04990901		TOTALS	64,999.37'	.00'	29,912.94'	99.9'
BELL SH0036 SH 317		9.000	76,790.00'	.00'	.00'	89.5'
6034-93-001 CORYELL COUNTY LINE						
RMC - 603493001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-27-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
FORTSON CONTRACTING, INC.						
CONTRACT 06990901		TOTALS	76,790.00'	.00'	.00'	89.5'
BELL US0190 DISTRICT WIDE		.001	153,746.20'	17,865.00'	17,865.00'	11.6'
6042-21-001 DISTRICT WIDE						
RMC - 604221001 INSTALL OVERHEAD FLASHING BEACONS						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06990902		TOTALS	153,746.20'	17,865.00'	17,865.00'	11.6'
BELL US0190 ALL STATE MAINTAINED HIGHWAYS		176.000	95,996.48'	34,495.68'	34,495.68'	38.4'
6036-02-001 IN KILLEEN AREA - BELL COUNTY						
RMC - 603602001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-16-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
HAMILTON MOWING						
CONTRACT 12980902		TOTALS	95,996.48'	34,495.68'	34,495.68'	38.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY		334.000	112,050.12	.00	36,363.72	50.6
IH0035						
6036-03-001						
RMC - 603603001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	58	*****		
HAMILTON MOWING						
CONTRACT 12980903		TOTALS	112,050.12	.00	36,363.72	50.6
BOSQUE VARIOUS		6.213	24,900.00	.00	6,000.00	48.1
SH0006						
6030-12-001						
RMC - 603012001						
SWEeping HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14	*****		
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	.00	6,000.00	48.1
BOSQUE ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY		342.000	90,999.10	738.05	45,456.05	49.9
SH0006						
6036-06-001						
RMC - 603606001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980906		TOTALS	90,999.10	738.05	45,456.05	49.9
CORYELL SH 236, FM 2671, FM 107, US 84, SH 36, FM 116 IN CORYELL COUNTY		1.000	65,582.40	31,759.35	97,341.75	100.0
US0084						
6037-13-001						
RMC - 603713001						
REMOV & REPLCE EXIST SMALL RDSIDE SIGNS						
WORK ORDER-	04-15-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-	08-16-99	TIME COMPUTED-	04-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	80	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 02990903		TOTALS	65,582.40	31,759.35	97,341.75	100.0
CORYELL AT INTERSECTION OF FM 932 AT INTERSECTION OF FM 932		.001	72,994.20	1,750.00	86,716.10	100.0
US0084						
6038-65-001						
RMC - 603865001						
INSTALL FLASHING BEACON						
WORK ORDER-	05-14-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 02990906		TOTALS	72,994.20	1,750.00	86,716.10	100.0
CORYELL AT INTERSECTION OF US190 AND MLK ST IN COPPERAS COVE		.001	134,522.95	.00	20,090.00	87.3
US0190						
6042-22-001						
RMC - 604222001						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	105	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06990903		TOTALS	134,522.95	.00	20,090.00	87.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			280.000	71,423.59'	715.06'	35,668.80'	49.9'
US0084							
6036-10-001							
RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-07-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	43				
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59'	715.06'	35,668.80'	49.9'
FALLS VARIOUS			4.380	26,550.00'	16,500.00'	42,500.00'	99.9'
FM0147							
6038-96-001							
RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING							
LIMESTONE VARIOUS			3.370	22,400.00'	.00'	22,400.00'	99.9'
FM0937							
6038-96-002							
RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING							
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52				
TEXAS TREE & LANDSCAPE							
CONTRACT 01990902			TOTALS	48,950.00'	16,500.00'	64,900.00'	99.9'
FALLS SH 6			2.758	197,993.20'	138,753.10'	138,753.10'	70.0'
FM0046							
6032-11-001							
RMC - 603211001 ROADWAY WIDENING							
WORK ORDER-	06-08-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37				
AJAX EQUIPMENT COMPANY							
CONTRACT 02990901			TOTALS	197,993.20'	138,753.10'	138,753.10'	70.0'
FALLS VARIOUS			11.500	26,413.50'	23,036.69'	79,293.12'	99.9'
FM1950							
6030-05-001							
RMC - 603005001 RESHAPING DITCHES							
LIMESTONE VARIOUS			21.800	46,580.00'	.00'	.00'	.0'
FM0339							
6030-05-002							
RMC - 603005002 RESHAPING DITCHES							
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-98				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95				
P-VILLE, INCORPORATED							
CONTRACT 06980901			TOTALS	72,993.50'	23,036.69'	79,293.12'	99.9'
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY			339.000	132,246.38'	1,138.83'	65,473.59'	49.5'
SH0007							
6036-04-001							
RMC - 603604001 MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12				
P-VILLE, INCORPORATED							
CONTRACT 12980904			TOTALS	132,246.38'	1,138.83'	65,473.59'	49.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON US 84,US281 US0084 IN HAMILTON COUNTY 6037-14-001 RMC - 603714001		1.000	67,386.03	12,181.67	81,965.80	100.0
WORK ORDER- 03-22-99 WORK BEGAN- 05-10-99 DATE WORK COMPLETED- 08-30-99 TIME COMPUTED- 03-30-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 131						
MLG FIRST AMERICAN COMPANY						
CONTRACT 02990904		TOTALS	67,386.03	12,181.67	81,965.80	100.0
HAMILTON STA 23+75 FM1602 STA 25+25 6035-71-001 RMC - 603571001		.028	68,100.00	63,347.00	63,347.00	100.0
REPLACE TIMBER BRIDGE						
HAMILTON STA 49+00 FM1602 STA 50+50 6035-71-002 RMC - 603571002		.028	28,300.00	26,294.00	26,294.00	100.0
REPLACE TIMBER BRIDGE						
WORK ORDER- 07-02-99 WORK BEGAN- 08-02-99 DATE WORK COMPLETED- 08-23-99 TIME COMPUTED- 07-19-99 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 160						
STEVEN FOSTER						
CONTRACT 03990902		TOTALS	96,400.00	89,641.00	89,641.00	100.0
HAMILTON ALL STATE MAINTAINED US0281 HIGHWAYS IN HAMILTON COUNTY 6035-00-001 RMC - 603500001		288.000	72,978.50	1,020.80	36,445.75	49.9
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER- 06-25-99 WORK BEGAN- 07-09-99 DATE WORK COMPLETED- 08-23-99 TIME COMPUTED- 07-14-99 CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 16						
TEXAS MOWING SERVICE						
CONTRACT 12980901		TOTALS	72,978.50	1,020.80	36,445.75	49.9
HILL VARIOUS HIGHWAYS IN SH0022 HILL AND BOSQUE COUNTIES 6035-82-001 RMC - 603582001		87.710	53,888.15	14,776.08	53,888.15	99.9
TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER- 03-25-99 WORK BEGAN- 04-05-99 DATE WORK COMPLETED- 06-01-99 TIME COMPUTED- 04-12-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 69 PERCENT TIME USED- 81						
ARAPAHO INTERNATIONAL						
CONTRACT 01990901		TOTALS	53,888.15	14,776.08	53,888.15	99.9
HILL VARIOUS FM0067 VARIOUS 6037-65-001 RMC - 603765001		1.000	85,546.00	1,191.30	86,737.30	99.9
REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
BOSQUE VARIOUS SH0022 VARIOUS 6037-65-002 RMC - 603765002		1.000	73,564.00	34,685.95	73,434.95	99.8
REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
WORK ORDER- 03-23-99 WORK BEGAN- 04-27-99 DATE WORK COMPLETED- 08-30-99 TIME COMPUTED- 03-30-99 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 57 PERCENT TIME USED- 95						
RAY DOOLEY						
CONTRACT 02990905		TOTALS	159,110.00	35,877.25	160,172.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILL VARIOUS		100.000	342,000.00'	.00'	34,485.00'	15.9'
SH0022 VARIOUS						
6044-11-001						
RMC - 604411001 HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00'	.00'	34,485.00'	15.9'
HILL ALL STATE MAINTAINED		440.000	162,597.64'	.00'	48,976.70'	48.1'
IH0035 HIGHWAYS IN HILL COUNTY						
6036-08-001						
RMC - 603608001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44	*****		
3 B COMPANY						
CONTRACT 12980908		TOTALS	162,597.64'	.00'	48,976.70'	48.1'
LIMESTONE INTERSECTION OF US 84 AND SH 14 IN MEXIA		.001	69,027.20'	37,832.20'	38,132.20'	55.2'
US0084 SAME						
6040-66-001						
RMC - 604066001 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	94	*****		
HAMILTON MOWING						
CONTRACT 05990901		TOTALS	69,027.20'	37,832.20'	38,132.20'	55.2'
LIMESTONE ALL STATE MAINTAINED		376.000	122,174.93'	920.64'	58,805.88'	48.1'
SH0014 HIGHWAYS IN LIMESTONE COUNTY						
6036-07-001						
RMC - 603607001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11	*****		
LAWRENCE W. SIMS						
CONTRACT 12980907		TOTALS	122,174.93'	920.64'	58,805.88'	48.1'
MCLENNAN LP 340 N OF MACO, NORTH		30.000	168,985.00'	70,437.50'	247,722.50'	99.9'
IH0035 HILL COUNTY LINE						
6040-25-001						
RMC - 604025001 REM/REPL SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	03-18-99	WORK BEGAN-	03-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	71	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02990907		TOTALS	168,985.00'	70,437.50'	247,722.50'	99.9'
MCLENNAN SH 6 @ TEMUACANA CREEK RELIEF BR NO. 2		.027	39,957.04'	1,040.00'	39,084.52'	100.0'
SH0006 SAME						
6041-89-001						
RMC - 604189001 BRIDGE REPAIR						
WORK ORDER-	06-04-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-	07-13-99	TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	66	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03990903		TOTALS	39,957.04'	1,040.00'	39,084.52'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN SH0006 6046-51-001 RMC - 604651001	SH 6 OVERPASS AT IH 35 (RM 330)	B B R	.001	25,500.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
SCR CONSTRUCTION CO., INC.			TOTALS	25,500.00'	.00'	.00'	0.0'
MCLENNAN IH0035 6036-05-001 RMC - 603605001	ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - URBAN		59.000	76,473.60'	6,844.80'	29,282.40'	38.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 58 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-29-99 0 12	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEXAS MOWING SERVICE			TOTALS	76,473.60'	6,844.80'	29,282.40'	38.2'
MCLENNAN IH0035 6036-09-001 RMC - 603609001	ALL STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL		437.000	167,016.80'	.00'	84,139.88'	50.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 101 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-99 04-22-99 0 12	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEXAS MOWING SERVICE			TOTALS	167,016.80'	.00'	84,139.88'	50.6'
MCLENNAN US0084 6037-58-001 RMC - 603758001	VARIOUS VARIOUS MAINTENANCE OF LANDSCAPED HWY ROW		.500	57,480.00'	.00'	14,370.00'	29.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-99 730 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-99 02-16-99 0 27	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
TEXAS MOWING SERVICE			TOTALS	57,480.00'	.00'	14,370.00'	29.1'
						DISTRICT CONTRACT AMOUNT	3,225,236.38
						DISTRICT ESTIMATES THIS MONTH	560,756.70
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,936,815.34

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON HENDERSON COUNTY LINE, SE		5.304	2,096,839.30'	460,618.99'	2,048,158.02'	99.9'
US 175 BEGIN CURB AND GUTTER IN FRANKSTON						
0198-03-025 RECONST PYMT, SUBGRADE, BASE, ACP, SAFE						
CSR 198-3-25 WORK						
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	97			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30'	460,618.99'	2,048,158.02'	99.9'
CHEROKEE 1.175 MI E OF FM 747, SM		9.631	2,917,642.91'	1,118,774.11'	2,853,491.52'	99.9'
US 79 NECHES RIVER BRIDGE						
0206-03-052 BASE, MILL, INLAY						
CD 206-3-52						
WORK ORDER-	06-09-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	69			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993064		TOTALS	2,917,642.91'	1,118,774.11'	2,853,491.52'	99.9'
CHEROKEE ALTO (S CITY LIMIT)		14.300	39,905.74'	.00'	67,008.28'	99.9'
US 69 ANGELINA C/L						
0199-03-023 ACQUISITION OF ROW (COUNTY						
RN 199-3-23 AGREEMENT)						
CHEROKEE 0.9 MI NN OF CR 2717, SOUTH		6.250	10,653,880.06'	62,533.11'	8,459,058.30'	83.5'
US 69 2.0 MI NN OF FM 1247 IN WELLS						
0199-03-035 GR, STRS & SURF						
NH 97(13)						
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	78			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	62,533.11'	8,526,066.58'	83.9'
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	8,979,396.59'	46,177.86'	9,185,122.87'	99.9'
IH 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050 UPGRADE TO STANDARDS						
IM 20-6(79)593						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	100			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	46,177.86'	9,185,122.87'	99.9'
GREGG ETC 1.1 KM SOUTH OF IH 20		428 M	409.206	4,315,957.17'	.00'	1,143,401.39'
US 259 ETC N OF SH 31						26.8'
0138-01-082 ETC SEAL COAT						
CPM 138-1-82						
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17'	.00'	1,143,401.39'	26.8'
GREGG 0.269 KM WEST OF LOCKER PLANT RD, EAST		3.304	2,045,325.35'	251,405.59'	1,417,773.83'	72.9'
US 80 0.072 KM W OF SUPERIOR RD						
0096-04-052 WDN SUBGR, STORM DRAIN, HMAC, C&G, PAV						
STP 99(224)HES MRK						
WORK ORDER-	03-25-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	54			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993087		TOTALS	2,045,325.35'	251,405.59'	1,417,773.83'	72.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG LP 281 1763-03-034 NH 99(147) BASE REPAIR, MILL & INLAY		3.095	1,028,821.53	699,363.69	702,688.69	71.8
WORK ORDER- 06-17-99	WORK BEGAN- 07-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 38					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05993021		TOTALS	1,028,821.53	699,363.69	702,688.69	71.8
GREGG SP 502 0392-08-013 STP 97(354)UM GR, STRS, SURF		2.946	5,740,535.05	118,654.08	5,582,107.57	99.9
WORK ORDER- 07-25-97	WORK BEGAN- 08-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 306	PERCENT TIME USED- 88					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05	118,654.08	5,582,107.57	99.9
GREGG SH 135 0377-01-038 CPM 377-1-38 PLNING, REMRK FL BS, SURF TREAT & ACP		.852	670,979.16	3,325.00	3,325.00	.5
WORK ORDER- 07-13-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06993035		TOTALS	670,979.16	3,325.00	3,325.00	0.5
GREGG CS 0910-07-037 STP 98(586)HES INSTALL ADV WARN SIG, MODERNIZE TRAF SIG		.749	621,475.55	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993035		TOTALS	621,475.55	.00	.00	0.0
GREGG SH 31 0138-01-077 BR 98(112) REPLACE BRIDGE AND APPROACHES		.659	1,699,599.85	1,336.65	1,583,724.75	98.0
WORK ORDER- 09-22-98	WORK BEGAN- 10-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 100					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08983083		TOTALS	1,699,599.85	1,336.65	1,583,724.75	98.0
GREGG SP 502 0392-08-014 STP 99(489)UM GR, STRS & SURF		4.075	7,525,783.15	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG .06 MI E OF FOUNTAIN PLACE BLVD		.255	424,647.30	.00	.00	.0
CS SPUR 63						
0910-07-044						
CUS 910-7-44 RESTORATION OF EXISTING CITY STREET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DIAMOND K CORPORATION						
CONTRACT 08993062		TOTALS	424,647.30	.00	.00	0.0

HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83	303,626.07	8,350,152.73	65.6
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006						
MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55	*****		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	57	*****		
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	303,626.07	8,350,152.73	65.6

HENDERSON SH 31, S		14.388	3,588,941.34	421,460.11	2,020,356.45	59.2
FM 3441 NEAR TURKEY CREEK						
0701-01-017						
STP 98(228)R REHAB RD SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	79	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34	421,460.11	2,020,356.45	59.2

HENDERSON .4 MI W OF SH 198, EAST		1.013	672,735.28	250,245.88	250,245.88	39.1
SH 31 1.0 MILES						
0163-04-047						
CSR 163-4-47 BASE RPR, MILL, HMAC INLAY, PYMT MARKING						
WORK ORDER-	07-22-99	WORK BEGAN-	08-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****		
ADAMS BROTHERS, INC.						
CONTRACT 06993074		TOTALS	672,735.28	250,245.88	250,245.88	39.1

HENDERSON CR 2531 AT LYNN CREEK		.070	274,291.50	.00	.00	.0
CR						
0910-34-010						
BR 96(550)X REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50	.00	.00	0.0

HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57	.00	.00	.0
RM 2329 US 175						
2196-01-011						
CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PYMT MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 12973031 *****		TOTALS	10,692,345.36'	201,460.48'	9,249,065.76'	91.0'
HENDERSON	E END CEDAR CR BR, E	2.500	10,692,345.36'	201,460.48'	9,249,065.76'	91.0'
SH 334	SH 198 IN GUN BARREL CITY					
0697-02-032						
C 697-2-32	RECONST GR, STRS & SURF					
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98			
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	55			
GAREY CONSTRUCTION COMPANY, INC.						
GLENN THURMAN, INC.						
M. HANNA CONSTRUCTION CO., INC.						
***** CONTRACT 05993059 *****		TOTALS	2,211,937.96'	283,809.26'	432,940.78'	20.6'
RUSK	9.2 KM NE OF US 259, NE	3.574	2,211,937.96'	283,809.26'	432,940.78'	20.6'
FM 782	TO A DISTANCE OF 3.6 KM					
1116-01-018						
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG					
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23			
A. K. GILLIS & SONS, INC.						
***** CONTRACT 08983064 *****		TOTALS	8,539,245.98'	259,450.70'	3,626,085.72'	44.6'
RUSK	SH 64 IN HENDERSON, S	4.194	8,539,245.98'	259,450.70'	3,626,085.72'	44.6'
LP 571	US 79, SW OF HENDERSON					
3421-01-003						
STP 98(365)RM	GR, STRS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	38			
A. K. GILLIS & SONS, INC.						
***** CONTRACT 02993020 *****		TOTALS	2,655,744.48'	940,445.12'	1,211,160.24'	48.0'
SMITH	0.79 KM E OF FM 849, E	14.891	2,655,744.48'	940,445.12'	1,211,160.24'	48.0'
IH 20	US 69					
0495-04-046						
IM 20-6(84)	PLANING, OCST, OV, SFWK, PV MRK					
WORK ORDER-	04-08-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	72			
MADDEN CONTRACTING COMPANY, INC.						
***** CONTRACT 02993039 *****		TOTALS	2,480,376.36'	318,655.38'	999,107.72'	42.4'
SMITH	SH 110, S	8.095	2,480,376.36'	318,655.38'	999,107.72'	42.4'
FM 2964	FM 346					
3021-01-004						
AR 3021-1-4	FLEX BASE, OCST, O/V, SAF WRK, PVMT					
	MRKS, C&G					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	38			
SIMON TRAYLOR & SONS, INC.						
***** CONTRACT 04993075 *****		TOTALS	2,161,338.65'	156,520.26'	385,711.09'	18.7'
SMITH	0.246 KM W OF SH 110, EAST	7.836	2,161,338.65'	156,520.26'	385,711.09'	18.7'
IH 20	FM 849					
0495-04-052						
IM 20-6(85)	SAF WK, BR					
	RAIL, STRS, ACP, OCST, OV, PVMT MRK					
WORK ORDER-	06-02-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
REYNOLDS & KAY, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SH 155, SW OF TYLER, E FM 2493, S OF TYLER		2.371	3,422,872.77	264,220.88	2,757,191.65	84.7
3618-01-001 STP 98(114)UM GR,STR,BS,SURF,C&G,PVT MRK,SIGN,TRF SIG						
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	100			
ADAMS BROTHERS, INC. LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77	264,220.88	2,757,191.65	84.7
SMITH AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24	475.00	501,982.80	99.9
IH 20 0495-04-051 CL 495-4-51 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24	475.00	501,982.80	99.9
SMITH N FLEISHEL AV AT DOUGLAS BRANCH IN TYLER		.090	599,996.46	9,199.80	556,918.51	100.0
CS 0910-16-042 BR 94(107)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	104			
JET CONCRETE, INC.						
CONTRACT 06983032		TOTALS	599,996.46	9,199.80	556,918.51	100.0
SMITH EAST OF US 271, EAST GREGG COUNTY LINE		13.688	5,491,773.90	26,913.80	4,876,245.23	93.4
IH 20 0495-06-025 IM 20-6(82)571 OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	48			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,491,773.90	26,913.80	4,876,245.23	93.4
SMITH CR 168 AT SALINE CREEK		.077	317,972.46	.00	.00	.0
CR 0910-16-056 BR 96(524)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46	.00	.00	0.0
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		134.280	350,022.52	213,379.69	213,379.69	64.1
VA 0910-00-044 C 910-00-44 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	07-12-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06993051		TOTALS	350,022.52	213,379.69	213,379.69	64.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH FM 14, EAST IH 20 US 271 0495-05-038 IM 20-6(86) EXTRUDER TERMINAL INSTALLATION		14.980	703,871.50'	81,314.57'	81,314.57'	12.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 60 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-31-99 0 30			
LANGE CONSTRUCTION COMPANY						
CONTRACT 06993062		TOTALS	703,871.50'	81,314.57'	81,314.57'	12.1'
SMITH BELLWOOD ROAD, S LP 323 SH 155, SOUTHWEST OF TYLER 2075-02-033 NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK		2.792	11,379,579.88'	426,065.06'	8,786,517.64'	81.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675 533	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 77			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	426,065.06'	8,786,517.64'	81.2'
SMITH FM 2015, EAST US 271 IH 20 0165-01-073 STP 99(508)HES MOD BRDG & GRD RAIL, APP, WDN BR		7.089	933,648.66'	162,366.00'	162,366.00'	18.3'
SMITH AT IH 20 US 271 0165-02-046 STP 99(508)HES MOD BR RAIL & APPR, GD RAIL, EXTEND STRS		.742	47,212.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 50 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 0 12			
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15'	162,366.00'	162,366.00'	17.4'
SMITH SUNNYBROOK DR IN TYLER, S FM 2493 LP 323 0191-03-007 MA-NH 97(376) RECONST GR STRS & SURF		1.675	5,900,480.93'	354,242.48'	5,618,001.48'	99.9'
SMITH AT FM 2493 IN TYLER LP 323 2075-02-041 STP 96(727)HES GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39'	224,589.17'	245,616.07'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 290	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 17 77			
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32'	578,831.65'	5,863,617.55'	99.9'
SMITH VARIOUS LOCATIONS ALONG US 259 IN VA RUSK AND GREGG COUNTIES 0910-00-043 C 910-00-43 UPGRADE WITH LARGE GUIDE SIGNS		9.999	164,567.48'	7,741.47'	169,483.26'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-11-99 02-11-99 25 81			
JOE VALENCIK, INC.						
CONTRACT 11983056		TOTALS	164,567.48'	7,741.47'	169,483.26'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT ETC APPROX 1000' SOUTH OF IH 20			21.977	2,156,973.51'	131,420.56'	2,146,815.23'	100.0'
SH 19 ETC APPROX 250 NORTH OF SH 64							
0108-01-021 ETC							
CPM 108-1-21 MICROSURFACING							
WORK ORDER- 04-06-99 WORK BEGAN- 05-11-99							
DATE WORK COMPLETED- 08-30-99 TIME COMPUTED- 05-11-99							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 95							
VIKING CONSTRUCTION, INC.							
CONTRACT 02993040			TOTALS	2,156,973.51'	131,420.56'	2,146,815.23'	100.0'
VAN ZANDT 0.2 MI S OF FM 858, S			6.388	4,185,709.08'	168,473.45'	864,463.90'	21.7'
SH 19 HENDERSON COUNTY LINE							
0108-02-021							
STP 99(212)R WDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK							
WORK ORDER- 04-28-99 WORK BEGAN- 05-18-99							
DATE WORK COMPLETED- TIME COMPUTED- 05-14-99							
CONTRACT WORKING DAYS- 232 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 55 PERCENT TIME USED- 24							
ADAMS BROTHERS, INC.							
CONTRACT 03993039			TOTALS	4,185,709.08'	168,473.45'	864,463.90'	21.7'
VAN ZANDT CR 3827 AT DUCK CREEK			.081	135,072.95'	19,028.98'	93,769.04'	73.0'
CR							
0910-12-019							
BR 96(507)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 06-21-99 WORK BEGAN- 07-09-99							
DATE WORK COMPLETED- TIME COMPUTED- 07-07-99							
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 74							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 04993036			TOTALS	135,072.95'	19,028.98'	93,769.04'	73.0'
VAN ZANDT AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDOM)			1.537	1,243,874.74'	147,243.68'	330,007.37'	27.9'
SH 64							
0245-19-017							
CD 245-19-17 STRUCTURES,WIDEN BASE,ACP,PAVEMENT MARKS							
WORK ORDER- 06-29-99 WORK BEGAN- 07-12-99							
DATE WORK COMPLETED- TIME COMPUTED- 07-15-99							
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 27							
REYNOLDS & KAY, INC.							
CONTRACT 05993092			TOTALS	1,243,874.74'	147,243.68'	330,007.37'	27.9'
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	141,338.08'	-72,565.99'	353,244.37'	99.9'
IH 20							
0495-02-044							
IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES							
VAN ZANDT 1.6 MI W OF FM 773, E			9.591	7,177,475.52'	298,127.72'	6,944,657.39'	99.9'
IH 20 SMITH C/L							
0495-03-045							
IM 20-6(76)535 SF WK,REALIGN RAMPS,PLANING,ACP & PAV MK							
WORK ORDER- 07-23-96 WORK BEGAN- 08-19-96							
DATE WORK COMPLETED- TIME COMPUTED- 08-08-96							
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 187							
WORKING DAYS CHARGED- 453 PERCENT TIME USED- 93							
RELIANCE SURETY COMPANY							
CONTRACT 06963004			TOTALS	7,318,813.60'	225,561.73'	7,297,901.76'	99.9'
VAN ZANDT FM 47 (MILLS POINT), N			15.300	3,448,672.01'	182,094.55'	1,466,999.53'	44.7'
FM 751 HUNT COUNTY LINE							
1089-01-017							
CSR 1089-1-17 RECONST W/ PAVED SHOULDERS							
WORK ORDER- 09-08-98 WORK BEGAN- 09-24-98							
DATE WORK COMPLETED- TIME COMPUTED- 09-24-98							
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 25							
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 49							
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01'	182,094.55'	1,466,999.53'	44.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5		4.580	1,306,325.15	352,273.18	1,163,449.31	93.7
END OF NEW LOCATION FM 2475, SOUTH FM 47						
MID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYMRK						
WORK ORDER-	08-13-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07983110		TOTALS	1,306,325.15	352,273.18	1,163,449.31	93.7

VAN ZANDT FM 2475 3263-01-004 A 3263-1-4		2.132	1,176,553.08	.00	.00	.0
N END OF FM 2475 NM & N HUNT COUNTY LINE						
GR, STRS, BS, SURF, PV MARK						
HUNT FM 2475 3263-02-001 A 3263-2-1		.343	145,825.64	.00	.00	.0
VAN ZANDT C/L N LAKE TANAKONI STATE PARK ENTRANCE						
CONST NEW FM HIGHWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72	.00	.00	0.0

VAN ZANDT IH 20 0495-02-045 IM 20-6(83)		2.620	7,092,399.24	155,078.40	3,717,967.73	55.1
FM 859, EAST EAST OF SH 19						
RAMP REV & RECONSTRUCT UNDERPASS						
VAN ZANDT IH 20 0495-02-047 C 495-2-47		.001	56,451.00	.00	68,379.24	99.9
AT EAST BOUND MYRTLE SPRINGS EXIT RAMP						
REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK						
WORK ORDER-	12-07-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	46			
BUSTER PAYING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	155,078.40	3,786,346.97	55.7

		DISTRICT CONTRACT AMOUNT			156,945,441.70	
		DISTRICT ESTIMATES THIS MONTH			9,345,929.22	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			101,021,746.18	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & HOOD COUNTIES		.200	122,900.00'	5,849.97'	81,790.19'	66.5'
SH0019 6034-62-001 RMC - 603462001 SPOT PAINT AND BEAD STRIPING WORK ORDER- 03-01-99 WORK BEGAN- 03-15-99 DATE WORK COMPLETED- TIME COMPUTED- 03-12-99 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 173 PERCENT TIME USED- 47						
DARREL VAUGHN						
CONTRACT 01994006		TOTALS	122,900.00'	5,849.97'	81,790.19'	66.5'
CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.		.010	249,975.00'	13,560.00'	215,850.00'	86.3'
US0079 6034-50-001 RMC - 603450001 TREE REMOVAL WORK ORDER- 02-01-99 WORK BEGAN- 02-01-99 DATE WORK COMPLETED- TIME COMPUTED- 02-01-99 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 204 PERCENT TIME USED- 58						
RANDY STURROCK & CO.						
CONTRACT 12984002		TOTALS	249,975.00'	13,560.00'	215,850.00'	86.3'
(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90'	.00'	197,371.27'	96.3'
HENDERSON SH0031 6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE. WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98 DATE WORK COMPLETED- TIME COMPUTED- 03-03-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 77 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
REMIKER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'
ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS		.010	184,500.00'	.00'	.00'	.0'
SMITH SH0064 6034-61-001 RMC - 603461001 TREE REMOVAL WORK ORDER- 08-11-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ARCHANA, INC.						
CONTRACT 12984010		TOTALS	184,500.00'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	762,245.90
					DISTRICT ESTIMATES THIS MONTH	19,409.97
					DISTRICT TOTAL ESTIMATES PAID TO DATE	495,011.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6036-63-001 RMC - 603663001 REFLECTIVE PAVEMENT MARKINGS		.100	239,504.70'	23,002.74'	136,684.97'	57.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-99 200 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 40			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02991002		TOTALS	239,504.70'	23,002.74'	136,684.97'	57.0'
ANDERSON US0084 6034-60-001 RMC - 603460001 SHORTLINE WATERBASE STRIPING		.010	99,725.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-07-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D & M CONTRACTORS						
CONTRACT 03991001		TOTALS	99,725.00'	.00'	.00'	0.0'
ANDERSON US0079 6036-89-001 RMC - 603689001 THERMOPLASTIC SHORTLINE STRIPING		.010	65,625.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS		.010	171,050.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	.00'	0.0'
ANDERSON SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING		.010	118,236.82'	.00'	59,117.36'	49.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 251 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 37			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	.00'	59,117.36'	49.9'
CHEROKEE US0069 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	8,064.00'	.00'	1,848.00'	22.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 614 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 15			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 04991001		TOTALS	8,064.00'	.00'	1,848.00'	22.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE	CHEROKEE COUNTY	.010	92,500.00'	.00'	.00'	.0'
US0069	JACKSONVILLE MAINTENANCE SECTION					
6036-86-001						
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	.00'	.00'	0.0'
CHEROKEE	CHEROKEE COUNTY	.010	91,447.10'	.00'	6,665.31'	7.2'
US0079	JACKSONVILLE MAINTENANCE SECTION					
6036-93-001						
RMC - 603693001	RAISED PAVEMENT MARKERS					
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	19	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	.00'	6,665.31'	7.2'
CHEROKEE	CHEROKEE COUNTY	.010	87,916.85'	.00'	44,070.25'	50.1'
US0079	JACKSONVILLE-NORTH MAINTENANCE SECT					
6037-04-001						
RMC - 603704001	ROADSIDE MOWING					
WORK ORDER-	04-29-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37	*****		
MIDSOUTH MOWING						
CONTRACT 12981028		TOTALS	87,916.85'	.00'	44,070.25'	50.1'
CHEROKEE	CHEROKEE COUNTY	.010	89,991.13'	.00'	44,321.57'	49.2'
US0079	JACKSONVILLE - SOUTH MAINTENANCE SE					
6037-05-001						
RMC - 603705001	ROADSIDE MOWING					
WORK ORDER-	04-29-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981029		TOTALS	89,991.13'	.00'	44,321.57'	49.2'
GREGG	IH 20	.010	173,935.00'	.00'	.00'	.0'
IH0020	GREGG, SMITH, & VAN ZANDT COUNTIES					
6036-99-001						
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS					
WORK ORDER-	08-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	.00'	0.0'
GREGG	LONGVIEW MAINTENANCE SECTION	.010	12,151.04'	379.72'	8,163.98'	67.1'
LPO281	GREGG COUNTY					
6015-44-001						
RMC - 601544001	LANDSCAPED ROW MAINTENANCE					
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011		TOTALS	12,151.04'	379.72'	8,163.98'	67.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	INTERSECTION OF SH 31 AND LOOP 281	.010	16,320.00	.00	.00	2.0
SH0031	LONGVIEW MAINTENANCE SECTION					
6034-57-001						
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	3	*****		
4R CONSTRUCTION COMPANY						
CONTRACT 07991001		TOTALS	16,320.00	.00	.00	2.0

GREGG	GREGG COUNTY	.010	123,860.00	.00	.00	.0
US0080	LONGVIEW MAINTENANCE SECTION					
6036-87-001						
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	.00	.00	0.0

GREGG	GREGG COUNTY	.010	167,388.00	.00	.00	.0
SH0042	LONGVIEW MAINTENANCE SECTION					
6036-94-001						
RMC - 603694001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	.00	.00	0.0

GREGG	LONGVIEW MAINTENANCE SECTION	GREGG	.010	83,346.84	3,756.30	41,005.14
SH0042	COUNTY					50.2
6037-06-001						
RMC - 603706001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	04-27-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	24	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981022		TOTALS	83,346.84	3,756.30	41,005.14	50.2

HENDERSON	ATHENS MAINTENANCE SECTION	CITY	.010	13,248.00	.00	1,288.00
SH0031	OF ATHENS, HENDERSON COUNTY					9.7
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	11	*****		
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 05991001		TOTALS	13,248.00	.00	1,288.00	9.7

HENDERSON	HENDERSON COUNTY		.100	80,870.00	.00	285.50
SH0031	ATHENS MAINTENANCE SECTION					.3
6036-73-001						
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING					
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	.00	285.50	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON HENDERSON COUNTY		.010	106,653.00'	.00'	20,544.95'	19.2'
US0175 ATHENS MAINTENANCE SECTION						
6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	22			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011 TOTALS			106,653.00'	.00'	20,544.95'	19.2'
HENDERSON HENDERSON COUNTY		.010	114,183.55'	.00'	57,091.78'	50.0'
US0175 ATHENS MAINTENANCE SECTION						
6037-00-001 RMC - 603700001 ROADSIDE MOWING						
WORK ORDER-	04-30-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981025 TOTALS			114,183.55'	.00'	57,091.78'	50.0'
RUSK RUSK COUNTY		.010	67,575.00'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION						
6036-85-001 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015 TOTALS			67,575.00'	.00'	.00'	0.0'
RUSK RUSK COUNTY		.010	82,829.60'	.00'	.00'	.0'
US0259 HENDERSON MAINTENANCE SECTION						
6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS						
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981018 TOTALS			82,829.60'	.00'	.00'	0.0'
RUSK HENDERSON MAINTENANCE SECTION RUSK COUNTY		.010	116,923.32'	.00'	57,386.01'	50.0'
US0259 COUNTY						
6037-03-001 RMC - 603703001 ROADSIDE MOWING						
WORK ORDER-	04-27-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981021 TOTALS			116,923.32'	.00'	57,386.01'	50.0'
SMITH IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001 TOTALS			37,433.62'	.00'	73,659.70'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ANDERSON, CHEROKEE, GREGG, SMITH US0069 HENDERSON, RUSK, VAN ZANDT, WOOD 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION				.010	124,682.00	.00	59,152.00	48.3
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25					

STRIPING TECHNOLOGY, INC.								
CONTRACT 01991002				TOTALS	124,682.00	.00	59,152.00	48.3
SMITH SMITH COUNTY LPO323 SOUTH TYLER MAINTENANCE SECTION 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO				.100	275,522.50	.00	303,024.60	99.9
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					

REMIKX CONTRACTING CO., INC.								
CONTRACT 10981002				TOTALS	275,522.50	.00	303,024.60	99.9
SMITH SMITH COUNTY US0069 TYLER MAINTENANCE SECTION 6036-78-001 SOUTH RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING				.010	119,220.00	.00	.00	.0
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS	119,220.00	.00	.00	0.0
SMITH NORTH TYLER MTNCE US0069 COUNTY, ETC 6036-97-001 SMITH RMC - 603697001 RAISED PAVEMENT MARKERS				.010	196,355.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00	.00	.00	0.0
SMITH SMITH COUNTY SH0155 TYLER 6036-98-001 SOUTH RMC - 603698001 RAISED PAVEMENT MARKERS				.010	110,508.89	.00	.00	.0
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89	.00	.00	0.0
SMITH SMITH COUNTY US0069 TYLER MAINTENANCE SECTION 6037-10-001 NORTH RMC - 603710001 MOWING				.010	70,617.81	.00	35,308.91	50.0
WORK ORDER-	04-26-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37					

LANGFORD CONTRACTORS								
CONTRACT 12981031				TOTALS	70,617.81	.00	35,308.91	50.0

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION			N. .010	51,954.00'	.00'	25,977.00'	50.0'
IH0020 6037-12-001 RMC - 603712001 MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	06-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37				
S L MOWING CONTRACTORS							
CONTRACT 12981032			TOTALS	51,954.00'	.00'	25,977.00'	50.0'
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION			SOUTH .010	87,805.19'	.00'	42,539.72'	49.0'
SH0155 6037-11-001 RMC - 603711001 MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	06-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37				
TAYLOR MOWING SERVICE							
CONTRACT 12981033			TOTALS	87,805.19'	.00'	42,539.72'	49.0'
VAN ZANDT IH20 IN VAN ZANDT COUNTY CANTON MTCE SECTION			12.000	78,975.00'	.00'	.00'	.0'
6034-48-001 RMC - 603448001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 10981001			TOTALS	78,975.00'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION			.100	78,310.00'	.00'	.00'	.0'
US0080 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION			.010	92,175.60'	.00'	.00'	.0'
SH0198 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION			.010	69,726.56'	.00'	34,874.38'	50.0'
SH0198 6037-01-001 RMC - 603701001 ROADSIDE MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	37				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981026			TOTALS	69,726.56'	.00'	34,874.38'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT IH0020 6037-02-001 RMC - 603702001 ROADSIDE MOWING		.100	55,383.28	.00	27,691.64	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-99 251 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-01-99 0 37			
SEBASTIAN SERVICE CO. CONTRACT 12981027		TOTALS	55,383.28	.00	27,691.64	50.0
HOOD US0080 6036-88-001 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING		.010	83,020.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PAVEMENT MARKINGS CONTRACT 12981017		TOTALS	83,020.00	.00	.00	0.0
HOOD US0080 6036-95-001 RMC - 603695001 RAISED PAVEMENT MARKERS		.010	128,789.60	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
D & M CONTRACTORS CONTRACT 12981020		TOTALS	128,789.60	.00	.00	0.0
HOOD US0080 6037-07-001 RMC - 603707001 TYPE II FULL WIDTH MOWING		.010	82,217.14	.00	41,108.57	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 251 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-99 06-01-99 0 37			
G.K. SERVICES CONTRACT 12981023		TOTALS	82,217.14	.00	41,108.57	50.0
HOOD US0080 6037-08-001 RMC - 603708001 TYPE II FULL WIDTH MOWING		.010	106,629.52	.00	53,314.76	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 251 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-01-99 0 37			
TAYLOR MOWING SERVICE CONTRACT 12981024		TOTALS	106,629.52	.00	53,314.76	50.0
				DISTRICT CONTRACT AMOUNT	4,072,669.66	
				DISTRICT ESTIMATES THIS MONTH	27,138.76	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	1,175,124.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103 0336-03-055 NH 99(76) NECHES RIVER FM 706 EMBANKMENT, RESURFACE, GUARDRAIL		15.341	1,642,210.09	.00	399,612.20	25.0
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	85	*****		
JONES G. FINKE INC.		CONTRACT 01993022		TOTALS	1,642,210.09	.00
					399,612.20	25.0
ANGELINA BU 69-J 0199-08-019 C 199-8-19 AT MARTIN LUTHER KING DR INTERSECTION RECONSTRUCTION AND SIGNALS		.123	322,735.25	.00	347,152.73	100.0
WORK ORDER-	02-08-99	WORK BEGAN-	03-08-99	*****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78	*****		
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 01993074		TOTALS	322,735.25	.00
					347,152.73	100.0
ANGELINA SH 7 0894-01-015 STP 99(58)R US 69 SH 103 WIDEN, CEM TRT, BASE & SURF		9.917	1,369,438.77	75,578.39	196,403.00	15.0
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	*****		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	19	*****		
PINTO CONSTRUCTION CO., INC.		CONTRACT 02993092		TOTALS	1,369,438.77	75,578.39
					196,403.00	15.0
ANGELINA US 59 0176-03-110 STP 98(155)R FM 819 0.65 KM SOUTH OF FM 2497 REHABILITATE PAVEMENT		17.610	3,794,882.24	724,790.85	1,928,934.16	53.5
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	59	*****		
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 03983052		TOTALS	3,794,882.24	724,790.85
					1,928,934.16	53.5
ANGELINA SH 103 0336-05-048 STP 97(309)RM 0.45 KM E OF FM 326 5.6 KM E OF FM 326 REHABILITATE PAVEMENT		15.378	4,103,038.60	18,490.68	4,084,644.01	100.0
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97	*****		
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	06-19-97	*****		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	74	*****		
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 04973003		TOTALS	4,103,038.60	18,490.68
					4,084,644.01	100.0
ANGELINA US 69 0199-04-059 STP 99(133)HES INTERSECTION WITH SH 7 (N OF LUFKIN)		.002	63,959.20	.00	.00	.0
INSTALL SAFETY LIGHTING						
ANGELINA SH 94 0319-04-067 STP 99(134)HES INTERSECTION WITH FM 2497 W OF HUDSON		.001	19,039.20	.00	.00	.0
INSTALL SAFETY LIGHTING						
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUDCO, INC.		CONTRACT 05993064		TOTALS	82,998.40	.00
					.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 69 0199-04-057 NH 97(416)	0.754 KM NORTH OF SH 103/LP 287 BU 69-J CONSTRUCT INTERCHANGES	1.484	16,217,942.49	692,797.45	8,224,229.53	53.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 415 264	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 10-01-97 52 57			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	692,797.45	8,224,229.53	53.3
ANGELINA CS 0911-38-034 BR 93(69)OX	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES	.099	77,641.99	.00	12,028.42	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 11-02-96 0 34	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA SH 103 0336-05-051 STP 98(370)RM	1.059 KM WEST OF FM 326 0.532 KM EAST OF FM 326 GRADING, STRUCTURES, BASE & SURF	1.490	1,685,554.04	53,246.25	1,739,280.37	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 105 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 10-08-98 20 100			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08983024		TOTALS	1,685,554.04	53,246.25	1,739,280.37	99.9
ANGELINA US 59 0176-03-113 STP 99(205)R	DIBOLL NECHES RIVER BRIDGE OVERLAY	3.423	2,132,530.17	.00	.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09993008		TOTALS	2,132,530.17	.00	.00	0.0
ANGELINA SH 147 0390-03-029 STP 98(479)RM	6.6 KM SW OF ANGELINA RIVER BRIDGE ANGELINA RIVER BRIDGE WIDEN, CEM TRT, BASE AND SURFACE	6.579	967,440.15	21,949.80	816,325.10	88.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 01-14-99 5 82			
JONES G. FINKE INC.						
CONTRACT 12983053		TOTALS	967,440.15	21,949.80	816,325.10	88.8
HOUSTON SH 7 0336-02-022 MC 336-2-22	0.39 KM EAST OF FM 227 NECHES RIVER BRIDGE ACP OVERLAY	20.357	1,767,781.24	88,257.86	1,891,883.70	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 80 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-01-98 5 96			
A. L. HELMCAMP, INC.						
CONTRACT 02983009		TOTALS	1,767,781.24	88,257.86	1,891,883.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON ETC 1.6 MI N OF LATEXO LP				114.390	1,397,510.25'	42,254.54'	1,415,603.77'	100.0'
US 287 ETC 304								
0109-04-022 ETC								
CPM 109-4-22 SEALCOAT								
WORK ORDER-		04-06-99	WORK BEGAN-	04-30-99				
DATE WORK COMPLETED-		08-04-99	TIME COMPUTED-	04-30-99				
CONTRACT WORKING DAYS-		25	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-		36	PERCENT TIME USED-	100				
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02993111				TOTALS	1,397,510.25'	42,254.54'	1,415,603.77'	100.0'
HOUSTON SH 21 TRINITY RIVER				17.799	949,560.49'	376,761.23'	404,121.23'	44.7'
SH 7								
0335-02-021								
CPM 335-2-21 OVERLAY AND LEVEL-UP								
HOUSTON LOOP 304 IN CROCKETT FM 232				13.753	727,582.11'	133,751.47'	763,994.82'	99.9'
US 287								
0340-01-032								
CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY								
WORK ORDER-		10-27-98	WORK BEGAN-	12-28-98				
DATE WORK COMPLETED-			TIME COMPUTED-	12-28-98				
CONTRACT WORKING DAYS-		70	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-		35	PERCENT TIME USED-	47				
JONES G. FINKE INC.								
CONTRACT 09983006				TOTALS	1,677,142.60'	510,512.70'	1,168,116.05'	73.3'
NACOGDOCHES ANGELINA RIVER BRIDGE SAN AUGUSTINE COUNTY LINE				14.999	978,293.13'	691,225.56'	691,225.56'	74.3'
SH 103								
0336-06-023								
CSR 336-6-23 ACP OVERLAY								
WORK ORDER-		07-22-98	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-			TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-		50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		20	PERCENT TIME USED-	40				
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06983112				TOTALS	978,293.13'	691,225.56'	691,225.56'	74.3'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.				1.847	3,381,220.13'	67,218.29'	1,325,568.34'	41.2'
SH 21								
0118-06-050								
BR 98(251) REPLACE BRIDGES & APPROACHES								
WORK ORDER-		08-26-98	WORK BEGAN-	09-28-98				
DATE WORK COMPLETED-			TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-		275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		77	PERCENT TIME USED-	28				
CCE, INC.								
CONTRACT 07983072				TOTALS	3,381,220.13'	67,218.29'	1,325,568.34'	41.2'
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)				1.459	6,446,665.77'	175,991.69'	5,238,429.59'	85.5'
US 59								
0176-01-067								
BR 96(811) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-		10-17-96	WORK BEGAN-	11-01-96				
DATE WORK COMPLETED-			TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-		430	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-		273	PERCENT TIME USED-	63				
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77'	175,991.69'	5,238,429.59'	85.5'
NACOGDOCHES FLUSH MEDIAN LOOP 224				2.163	860,357.00'	.00'	.00'	.0'
US 59								
0176-01-082								
CPM 176-1-82 ROTOMILL AND OVERLAY								
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 09993026				TOTALS	860,357.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES N. LOOP 224 N. BU 59-F 0.1 KM N. OF US 59 OVERPASS 0175-08-036 CD 175-8-36 OVERLAY EXISTING PAVEMENT		3.740	426,584.83'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993032		TOTALS	426,584.83'	.00'	.00'	0.0'
NACOGDOCHES FM 1638 FM 2609 LP 224 2590-01-018 HP 1467(1) GR,STR, BASE, & SURFACE		.944	1,492,113.29'	177,752.23'	1,392,555.77'	98.2'
WORK ORDER-	12-16-98	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	*****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	84	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983020		TOTALS	1,492,113.29'	177,752.23'	1,392,555.77'	98.2'
NACOGDOCHES NACOGDOCHES CITY LIMITS, SH 7 5.7 KM WEST 0553-03-018 STP 99(67)R GR, STR, BASE, SURF		5.743	3,314,138.24'	58,231.62'	879,812.69'	27.9'
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	*****		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	37	*****		
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	58,231.62'	879,812.69'	27.9'
POLK 4.828 KM N OF FM 943 FM 1276 4.308 KM N OF FM 943 1408-01-015 STP 97(608)HES GR, STR, BASE & SURF		.520	137,389.48'	.00'	29,160.73'	22.3'
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13	*****		
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	29,160.73'	22.3'
POLK SH 146 US 190 11.932 KM EAST 0213-04-038 STP 99(53)R ACP OVERLAY		11.170	1,766,286.67'	.00'	.00'	.0'
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK BEAR CREEK US 287 WEST 8.984 KM 0341-02-041 CPM 341-2-41 OVERLAY		8.984	1,133,329.16'	.00'	.00'	.0'
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
JONES G. FINKE INC.						
CONTRACT 01993068		TOTALS	1,133,329.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	US 190	13.374	1,767,194.63'	192,463.88'	360,849.95'	21.4'
FM 350	FM 942					
0928-02-015						
CSR 928-2-15	REPAIR ROAD TO 2R STANDARDS					

POLK	6.7 KM N OF FM 942	6.226	806,273.99'	717,730.47'	1,065,662.91'	99.9'
FM 350	FM 942					
0928-02-016						
MC 928-2-16	REWORK BASE AND SURFACE TREATMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	16			

PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62'	910,194.35'	1,426,512.86'	58.3'

POLK	FM 350	11.585	1,354,245.99'	164,111.72'	1,046,039.21'	81.3'
FM 942	US 59					
1193-02-016						
MC 1193-2-16	REWORK BASE AND SURFACE TREATMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68			

PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993108		TOTALS	1,354,245.99'	164,111.72'	1,046,039.21'	81.3'

POLK	US 59 (LEGGETT)	15.026	2,293,702.49'	21,114.10'	2,497,090.84'	100.0'
FM 942	FM 2500					
1193-01-030						
AR 1193-1-30	GR, BASE & SURF					
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	87			

SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49'	21,114.10'	2,497,090.84'	100.0'

POLK	AT HICKORY CREEK	1.415	1,826,644.75'	11,326.50'	1,908,211.43'	99.9'
US 190						
0213-05-031						
STP 97(576)R	WIDEN BRIDGE AND APPROACHES					
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	78			

SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75'	11,326.50'	1,908,211.43'	99.9'

POLK	FM 352 IN CORRIGAN	12.567	1,625,356.93'	127,532.31'	2,662,092.75'	99.9'
US 59	NECHES RIVER (IN SECTIONS)					
0176-04-068						
NH 98(184)	MILL & REPLACE ACP BASE & SURFACE					
WORK ORDER-	06-11-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	87			

MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93'	127,532.31'	2,662,092.75'	99.9'

POLK	US 59	15.557	2,661,801.59'	359,032.24'	828,910.60'	32.7'
FM 1987	US 59					
1877-01-016						
CSR 1877-1-16	REWORK BASE, SURF TREATMENT & MISC WORK					
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	20			

SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59'	359,032.24'	828,910.60'	32.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK UP/SP RR OVERPASS		3.440	5,052,663.07'	21,628.93'	21,628.93'	.4'
US 59 US 190						
C 176-5-129 CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07'	21,628.93'	21,628.93'	0.4'
POLK FM 943		10.480	1,076,429.07'	138,815.05'	876,469.88'	85.7'
FM 2798 HARDIN C/L						
2778-02-005 RECONSTRUCT EXISTING ROAD						
CSR 2778-2-5						
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	90			
JONES G. FINKE INC.						
CONTRACT 07983063		TOTALS	1,076,429.07'	138,815.05'	876,469.88'	85.7'
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85'	106,676.25'	2,569,861.78'	42.6'
US 59						
0177-01-069						
BR 97(609) REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	32			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	106,676.25'	2,569,861.78'	42.6'
POLK ON CR 217 AT BRANCH OF PINEY CREEK		.045	112,679.46'	.00'	.00'	.0'
CR						
0911-04-024						
BR 98(461)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P.R. PARKER COMPANY, INC.						
CONTRACT 09993060		TOTALS	112,679.46'	.00'	.00'	0.0'
POLK AT INTERSECTION WITH LP 116		.120	24,551.69'	102.41'	25,048.01'	100.0'
US 59						
0176-05-130						
STP 98(474)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	12-11-98	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	53			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11983015		TOTALS	24,551.69'	102.41'	25,048.01'	100.0'
POLK US 190		6.953	1,605,562.21'	40,699.27'	1,405,233.00'	92.2'
FM 2457						
0213-03-081						
STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	105			
JONES G. FINKE INC.						
CONTRACT 12983051		TOTALS	1,605,562.21'	40,699.27'	1,405,233.00'	92.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ETC END OF 4-LANE SECTION		102.056	928,361.68	10,166.54	1,000,356.71	100.0
SH 21 ETC STATE LINE						
0119-04-024 ETC						
CPM 119-4-24 SEALCOAT						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993113		TOTALS	928,361.68	10,166.54	1,000,356.71	100.0
SABINE COUNTY ROAD 250 AT TRIBUTARY OF WATTS CR		.311	285,577.48	.00	.00	.0
CR						
0911-29-013						
BR 96(581)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCE, INC.						
CONTRACT 06993025		TOTALS	285,577.48	.00	.00	0.0
SABINE VARIOUS		.210	398,960.70	.00	.00	.0
VA VARIOUS						
0911-29-024						
MC 911-29-24 REPLACE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 09993045		TOTALS	398,960.70	.00	.00	0.0
SABINE ON SQUARE IN PINELAND		.010	87,532.00	.00	70,073.91	84.2
FM 1						
0064-10-018						
C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	.00	70,073.91	84.2
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00	.00	1,809,022.18	100.0
VA AND THE EL CAMINO REAL						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	105			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	.00	1,809,022.18	100.0
SAN AUGUSTINE SH 21		21.417	1,138,923.47	.00	645,013.35	59.3
FM 1196 FM 1277						
0895-03-011						
MC 895-3-11 REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12	*****		
CCE, INC.						
CONTRACT 02993047		TOTALS	1,138,923.47	.00	645,013.35	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN AUGUSTINE SH 147		21.895	1,066,932.66	.00	8,947.92	.8
FM 705 3.997 KM S OF FM 83						
1079-01-024 CD 1079-1-24						
REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993114		TOTALS	1,066,932.66	.00	8,947.92	0.8
SAN AUGUSTINE SH 103		16.315	1,054,004.30	143,130.99	1,046,298.08	100.0
SH 147 AT&SF RAILROAD						
0390-01-031 CSR 390-1-31						
ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30	143,130.99	1,046,298.08	100.0
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	.00	.00	.0
SH 103						
0336-07-044 CSR 336-7-44						
ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE SH 21		1.057	705,422.96	20,794.85	679,298.35	98.2
SH 147 BN&SF RR IN SAN AUGUSTINE						
0390-01-029 STP 98(95)R						
WIDEN GR, STR, BASE, SURF & SIDENALKS						
WORK ORDER-	10-27-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	72			
CCE, INC.						
CONTRACT 09983020		TOTALS	705,422.96	20,794.85	679,298.35	98.2
SAN AUGUSTINE US 96		.732	66,651.04	.00	.00	.0
SH 103 SAN AUGUSTINE/SABINE COUNTY LINE						
0336-07-047 CPM 336-7-47						
ACP OVERLAY						
SABINE SAN AUGUSTINE/SABINE COUNTY LINE		8.955	852,493.36	.00	.00	.0
SH 103 SH 21						
0336-08-020 CPM 336-8-20						
OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993065		TOTALS	919,144.40	.00	.00	0.0
SAN AUGUSTINE SH 147		12.608	994,196.01	.00	.00	.0
SH 103 US 96						
0336-07-046 CPM 336-7-46						
OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12983061		TOTALS	994,196.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56'	.00'	772,998.69'	86.7'
SH 150 15.00 KM EAST						
0395-02-025 CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56'	.00'	772,998.69'	86.7'
SAN JACINTO RR UNDERPASS		8.877	1,107,046.76'	.00'	.00'	.0'
US 59 LIBERTY C/L						
0177-02-060 NH 98(460) ACP OVERLAY (SB LANE ONLY)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76'	.00'	.00'	0.0'
SHELBY AT INTERSECTION WITH FM 711 W OF CENTER		.200	45,396.45'	4,578.29'	42,624.65'	98.8'
SH 7						
0059-04-037 STP 98(506)HES INSTALL FLASHING BEACONS						
WORK ORDER-	02-12-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993015		TOTALS	45,396.45'	4,578.29'	42,624.65'	98.8'
SHELBY FROM CENTER EAST CITY LIMIT		7.499	1,447,843.22'	73,796.08'	73,796.08'	5.3'
SH B7 TENAHA CREEK						
0064-01-054 STP 99(46)HES ACP, PLANT MIX SEAL, SAF TRT FX OBJ, PAV MR						
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06993059		TOTALS	1,447,843.22'	73,796.08'	73,796.08'	5.3'
TRINITY SH 19 (N)		7.693	661,438.51'	19,250.32'	628,843.77'	97.0'
FM 1617 SH 19 (S)						
0109-10-005 CD 109-10-5 REHAB AND WIDEN EXISTING PAVEMENT						
WORK ORDER-	04-08-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	71			
A. L. HELMCAMP, INC.						
CONTRACT 02993123		TOTALS	661,438.51'	19,250.32'	628,843.77'	97.0'
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK		6.720	858,421.36'	37,136.94'	400,304.35'	49.0'
FM 355						
0930-01-019 BR 98(188) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	83			
CCE, INC.						
CONTRACT 04983072		TOTALS	858,421.36'	37,136.94'	400,304.35'	49.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRINITY	AT TRINITY RIVER AND RELIEF			2.891	16,700,594.42	1,146,443.21	1,146,443.21	7.2
SH 19								
0109-08-041								
BR 98(430)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	1,146,443.21	1,146,443.21	7.2
TRINITY	GROVETON COURT HOUSE SQUARE			1.074	612,653.85	44,360.14	162,336.69	27.8
SH 94	1.07 MI EAST							
0319-02-022								
STP 97(610)R	WIDEN GRAD, STR, BASE & SURF							
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	39					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	44,360.14	162,336.69	27.8
DISTRICT CONTRACT AMOUNT							115,741,386.10	
DISTRICT ESTIMATES THIS MONTH							6,799,188.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,534,422.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 NORTH FM3439 LP 287, ETC. 6040-04-001 RMC - 604004001 SPOT SEAL		.010	85,495.60	39,706.98	94,205.96	100.0
WORK ORDER-	06-09-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-	07-22-99	TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 01991109		TOTALS	85,495.60	39,706.98	94,205.96	100.0
ANGELINA VARIOUS LOCATIONS WITHIN US0069 ANGELINA COUNTY MAINT SECTION 6040-60-001 RMC - 604060001 MOWING HIGHWAY RIGHT-OF-WAY		.010	97,272.56	3,776.78	46,264.74	47.5
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02991107		TOTALS	97,272.56	3,776.78	46,264.74	47.5
ANGELINA FM 324 & VARIOUS LOCATIONS IN FM0324 ANGELINA, HOUSTON, & TRINITY COUNTIES 6041-99-001 RMC - 604199001 CLEANING AND SEALING BRIDGE JOINTS		.010	67,372.56	7,242.75	23,266.71	34.5
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 03991103		TOTALS	67,372.56	7,242.75	23,266.71	34.5
ANGELINA US 59 & VARIOUS LOCATIONS IN US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES 6041-96-001 RMC - 604196001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		.010	42,252.50	6,122.00	20,780.80	49.1
WORK ORDER-	04-15-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 03991104		TOTALS	42,252.50	6,122.00	20,780.80	49.1
ANGELINA US 59 IN ANGELINA COUNTY US0059 MAINTENANCE SECTION 6042-46-001 RMC - 604246001 REMOVE/REPLACE EXISTING SMALL ROAD SIGNS		.010	194,497.00	.00	101,970.00	87.8
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
L & M KEITH CUSTOM						
CONTRACT 03991110		TOTALS	194,497.00	.00	101,970.00	87.8
ANGELINA VARIOUS LOCATIONS IN US0059 LUFKIN DISTRICT (9 COUNTIES) 6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS		.010	112,596.00	.00	112,596.00	99.9
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	.00	112,596.00	99.9

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ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS		.010	57,347.22	7,511.00	21,964.00	38.3
US0059						
6044-55-001						
RMC - 604455001						
ILLUMINATION						
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22	7,511.00	21,964.00	38.3
HOUSTON END OF PAVEMENT		.010	84,225.20	.00	98,043.12	100.0
FM0227 7.6 MILES EAST						
6040-11-001						
RMC - 604011001						
SPOT SEAL						
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	67			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01991106		TOTALS	84,225.20	.00	98,043.12	100.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY MAINTENANCE SECTION		.010	83,014.80	2,362.00	42,688.38	51.4
US0287						
6040-51-001						
RMC - 604051001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
MIDSOUTH MOWING						
CONTRACT 02991101		TOTALS	83,014.80	2,362.00	42,688.38	51.4
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES		.010	48,653.65	11,745.00	41,830.49	85.9
SH0019						
6025-64-001						
RMC - 602564001						
SWEEEPING						
WORK ORDER-	07-28-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981111		TOTALS	48,653.65	11,745.00	41,830.49	85.9
HOUSTON US 287 AND VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION		.010	14,620.00	.00	59,245.00	100.0
US0287						
6044-05-001						
RMC - 604405001						
REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-	08-07-99	TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	31			
BALLARD CONTRACTORS						
CONTRACT 04991103		TOTALS	14,620.00	.00	59,245.00	100.0
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES COUNTY MAINT SECTION		.010	91,095.28	.00	43,246.79	69.7
SH0007						
6040-52-001						
RMC - 604052001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-14-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37			
LANGFORD CONTRACTORS						
CONTRACT 02991102		TOTALS	91,095.28	.00	43,246.79	69.7

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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, US0059 SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	.00'	36,857.49'	99.9'
6025-65-001 RMC - 602565001 ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	79	*****		
LUDCO, INC. CONTRACT 03981101		TOTALS	26,538.00'	.00'	36,857.49'	99.9'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE US0059 NACOGDOCHES COUNTY MAINT SECT		.010	20,940.00'	.00'	4,127.60'	100.0'
6019-02-001 RMC - 601902001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****		
ROCKS-R-US. LUXURY LANDSCAPE CONTRACT 10971101		TOTALS	20,940.00'	.00'	4,127.60'	100.0'
POLK VARIOUS LOCATIONS WITHIN POLK US0059 COUNTY MAINTENANCE SECTION		.010	99,384.09'	17,573.75'	34,327.76'	34.5'
6040-54-001 RMC - 604054001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-99	WORK BEGAN-	06-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32	*****		
ROY LEE WALKER CONTRACT 02991108		TOTALS	99,384.09'	17,573.75'	34,327.76'	34.5'
POLK FM 2610 AND FM 2665 IN POLK US0059 COUNTY MAINTENANCE SECTION		.010	60,800.00'	14,130.00'	62,313.60'	100.0'
6040-73-001 RMC - 604073001 RETROFIT BRIDGE RAIL AND REPLACE MBGF						
WORK ORDER-	03-22-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87	*****		
H&M INDUSTRIAL SERVICES, INC. CONTRACT 02991110		TOTALS	60,800.00'	14,130.00'	62,313.60'	100.0'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION US0059		.010	19,224.00'	58,740.00'	77,074.00'	100.0'
6044-04-001 RMC - 604404001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	07-19-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27	*****		
BALLARD CONTRACTORS CONTRACT 04991102		TOTALS	19,224.00'	58,740.00'	77,074.00'	100.0'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS US0059		.010	33,918.40'	.00'	12,895.40'	38.0'
6043-88-001 RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28	*****		
ARLINGTON BUSH CONTRACT 04991104		TOTALS	33,918.40'	.00'	12,895.40'	38.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	FM 352 (POLK COUNTY), LOOP 222, SH 156,	.010	77,090.00	17,145.00	29,665.00	38.4
FM0352	FM 945 (SAN JACINTO COUNTY)					
6043-53-001						
RMC - 604353001	EXCAVATION, CHANNEL WORK, & GABIONS					
WORK ORDER-	05-24-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29			
AJAX EQUIPMENT COMPANY						
CONTRACT 04991106		TOTALS	77,090.00	17,145.00	29,665.00	38.4

POLK	US 59 AND VARIOUS LOCATIONS	.010	93,093.75	36,045.90	46,770.30	50.2
US0059	WITHIN POLK COUNTY MAINT SECTION					
6043-38-001						
RMC - 604338001	SPECIALIZED DITCH EXCAVATION					
WORK ORDER-	05-28-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
JLR CONSTRUCTION						
CONTRACT 04991107		TOTALS	93,093.75	36,045.90	46,770.30	50.2

POLK	SH 146 AND FM 62, WITHIN POLK	14.860	209,221.70	107,523.30	107,523.30	51.3
SH0146	COUNTY MAINTENANCE SECTION					
6044-13-001						
RMC - 604413001	SEAL COAT					
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
ODEN METRO TURFING, INC.						
CONTRACT 05991102		TOTALS	209,221.70	107,523.30	107,523.30	51.3

POLK	FM 350 & FM 3277 WITHIN POLK	.010	79,445.50	67,554.08	67,554.08	85.0
FM0350	COUNTY MAINTENANCE SECTION					
6044-50-001						
RMC - 604450001	BLADE HIGH SHOULDERS & EDGE SEAL					
WORK ORDER-	08-16-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
ODEN METRO TURFING, INC.						
CONTRACT 05991103		TOTALS	79,445.50	67,554.08	67,554.08	85.0

POLK	VARIOUS LOCATIONS IN POLK	.010	32,442.00	.00	20,209.13	62.2
US0190	AND SAN JACINTO COUNTIES					
6029-76-001						
RMC - 602976001	ILLUMINATIONS					
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	28			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00	.00	20,209.13	62.2

POLK	FM 1872 IN POLK COUNTY	.010	128,003.27	148,159.93	148,159.93	99.9
FM1872	MAINTENANCE SECTION					
6044-46-001						
RMC - 604446001	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-29-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
CCE, INC.						
CONTRACT 06991101		TOTALS	128,003.27	148,159.93	148,159.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION		.010	47,178.62'	4,500.57'	17,640.57'	100.0'
US0059 6030-49-001 RMC - 603049001 SLOPE REPAIR						
WORK ORDER-	03-18-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-	08-16-99	TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
RILEY CONSTRUCTION COMPANY						
CONTRACT 07981101		TOTALS	47,178.62'	4,500.57'	17,640.57'	100.0'
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION		.010	84,613.81'	32,002.19'	42,180.58'	49.8'
US0096 6040-44-001 RMC - 604044001 MOWING HIGHWAY RIGHTH-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
LANGFORD CONTRACTORS						
CONTRACT 02991104		TOTALS	84,613.81'	32,002.19'	42,180.58'	49.8'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE MAINT SECTION		.010	80,885.00'	40,192.50'	40,192.50'	49.6'
SH0147 6040-55-001 RMC - 604055001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21			
ACE CONTRACTORS, INC.						
CONTRACT 02991109		TOTALS	80,885.00'	40,192.50'	40,192.50'	49.6'
SAN AUGUSTINE SH 147 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS		.010	189,902.00'	.00'	.00'	.0'
SH0147 6044-24-001 RMC - 604424001 REMOVAL & REPLACEMENT OF SMALL SIGN ASSE						
WORK ORDER-	06-24-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991105		TOTALS	189,902.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS		.010	12,106.04'	1,155.50'	9,926.00'	81.9'
SH0103 6032-74-001 RMC - 603274001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
ACE CONTRACTORS, INC.						
CONTRACT 09981105		TOTALS	12,106.04'	1,155.50'	9,926.00'	81.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			.160	43,010.22'	.00'	.00'	.0'
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION			.010	71,042.23'	1,827.57'	32,143.37'	45.2'
6040-59-001 RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27	*****			
ROY LEE WALKER							
CONTRACT 02991106			TOTALS	71,042.23'	1,827.57'	32,143.37'	45.2'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			.010	18,425.00'	.00'	.00'	.0'
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			.010	22,125.00'	.00'	.00'	.0'
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 04981103			TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO US 59 WITHIN SAN JACINTO COUNTY MAINTENANCE SECTION			.010	92,591.67'	7,745.39'	7,745.39'	8.3'
6044-51-001 RMC - 604451001 REMOVE/REPLACE SMALL ROAD SIGN & ASSEMB							
WORK ORDER-	08-10-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****			
O'HENRY SIGNS							
CONTRACT 05991104			TOTALS	92,591.67'	7,745.39'	7,745.39'	8.3'
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION			.010	108,615.28'	.00'	50,922.30'	60.1'
6040-61-001 RMC - 604061001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14	*****			
ACE CONTRACTORS, INC.							
CONTRACT 02991105			TOTALS	108,615.28'	.00'	50,922.30'	60.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAITENANCE SECTION				.010	47,305.00'	.00'	24,334.00'	51.4'
SH0007								
6042-73-001								
RMC - 604273001 REPAIR AND/OR UPGRADE MBGF								
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7					
ACE CONTRACTORS, INC.								
CONTRACT 03991105				TOTALS	47,305.00'	.00'	24,334.00'	51.4'
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION				.010	112,803.44'	93,800.00'	93,800.00'	83.1'
SH0007								
6041-17-001								
RMC - 604117001 BASE REPAIR								
WORK ORDER-	07-16-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23					
CCE, INC.								
CONTRACT 03991106				TOTALS	112,803.44'	93,800.00'	93,800.00'	83.1'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY				.010	77,408.00'	.00'	.00'	100.0'
US0096								
6029-01-001								
RMC - 602901001 PAVEMENT MARKINGS (THERMOPLASTIC)								
WORK ORDER-	08-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	08-24-99	TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 05981121				TOTALS	77,408.00'	.00'	.00'	100.0'
TRINITY SH 94				.010	69,020.00'	49.60'	90,847.53'	100.0'
FM3317								
6040-03-001								
RMC - 604003001 END OF PAVEMENT, ETC. SPOT SEAL								
WORK ORDER-	06-23-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 01991108				TOTALS	69,020.00'	49.60'	90,847.53'	100.0'
TRINITY VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION				.010	87,929.44'	20,112.40'	43,710.83'	49.7'
SH0019								
6040-53-001								
RMC - 604053001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-19-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
DON YATES, INC.								
CONTRACT 02991103				TOTALS	87,929.44'	20,112.40'	43,710.83'	49.7'

DISTRICT CONTRACT AMOUNT 3,034,691.83
DISTRICT ESTIMATES THIS MONTH 746,724.19
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,808,449.85

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	CR 143 AT DRAINAGE DITCH, NEAR CR 128	.186	346,517.82	109,947.52	130,847.52	39.7
CR	IN BRAZORIA COUNTY					
0912-31-091						
BR 98(83)OX	BRIDGE REPLACEMENT					
WORK ORDER-	04-16-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993057		TOTALS	346,517.82	109,947.52	130,847.52	39.7

BRAZORIA	FM 518	5.438	5,272,718.79	372,573.48	2,267,878.37	45.2
SH 35	BS 35C (N)					
0178-02-066						
NH 98(26)	WID SUBGR, PAV SHLDR & SET					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	63			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85	467,888.58	3,826,338.17	48.0

BRAZORIA	C.R.459D AT BASTROP BAYOU	.280	597,610.46	7,791.04	542,145.58	95.4
CR	AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY					
0912-31-065						
BR 95(30)OX	REPLC BR					
WORK ORDER-	06-24-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 04983076		TOTALS	597,610.46	7,791.04	542,145.58	95.4

BRAZORIA	0.21 KM S OF 1462	0.21	5,691,806.54	1,285,897.15	2,707,587.97	50.0
FM 521 ETC	KM N OF FM 1462					
0111-04-030 ETC						
STP 99(157)HES	ADD LEFT TURN LANE AND LEFT TURN SIGNAL					
WORK ORDER-	05-13-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	18			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04993059		TOTALS	5,691,806.54	1,285,897.15	2,707,587.97	50.0

BRAZORIA	SPUR 28	10.210	1,252,072.92	92,247.28	92,247.28	7.7
SH 35	DOMNING ST.					
0178-03-122						
STP 99(361)R	PVMT REP, ACP O/L AND CONC BOX CULV					
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
HUBCO, INC.						
CONTRACT 05993020		TOTALS	1,252,072.92	92,247.28	92,247.28	7.7

BRAZORIA	AT PEACH POINT WILDLIFE MANAGEMENT AREA	.850	476,775.41	.00	.00	.0
PW						
0912-31-089						
C 912-31-89	GR, BS, ACP PVMT & STR					
WORK ORDER-	07-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993100		TOTALS	476,775.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 288 0111-08-089 STP 97(322)RGS	LAKE JACKSON-CLUTE DRAINAGE CHANNEL DOW CHEMICAL ENTRANCE ROAD GR, LTS, CSB & CONC PAVT	1.168	13,331,275.51'	290,703.93'	12,086,177.75'	95.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 360 328	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 08-15-97 0 91			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	290,703.93'	12,086,177.75'	95.4'

BRAZORIA SH 332 0586-01-060 CSR 586-1-60	SH 332 AT VELASCO CHANNEL INSTALL CTB ALONG DITCH	.365	19,316.22'	.00'	18,025.25'	98.2'
BRAZORIA SH 332 1524-01-062 CPM 1524-1-62	FM 521 FM 2004 MID SUBGR, PAV SHLDR & ACP O/L	8.402	1,442,199.22'	13,304.43'	1,290,928.84'	94.2'
BRAZORIA SH 332 1524-01-063 CSR 1524-1-63	FM 521 FM 2004 MID SUBGR	.001	936,289.25'	.00'	868,841.74'	97.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 111 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-98 09-11-98 4 97			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	13,304.43'	2,177,795.83'	95.6'

BRAZORIA SH 35 0178-03-124 CD 178-3-124	AT BN&SF RAILROAD REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC	.170	1,441,224.80'	121,999.74'	121,999.74'	8.9'
BRAZORIA SH 35 0178-03-128 CSR 178-3-128	AT BN&SF RAILROAD REPLACE METAL BEAM	.001	25,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 130 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-99 08-05-99 0 15			
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80'	121,999.74'	121,999.74'	8.7'

BRAZORIA VA 0912-31-104 C 912-31-104	INTERSECTION SH 288 AND SH 332 LANDSCAPE DEVELOPMENT	.001	110,291.58'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58'	.00'	.00'	0.0'

BRAZORIA BS 288B 0111-09-030 STP 98(285)UM	SH 35 LORRAINE ST. (ANGLETON BYPASS) GR, STRS, LTS, CSB & ACP	1.337	4,385,400.78'	267,718.87'	2,601,030.53'	62.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-98 217 141	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-24-98 11-01-98 0 65			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	267,718.87'	2,601,030.53'	62.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA FM 518 0976-02-075 C 976-2-75	PEARLAND PARKWAY IN PEARLAND TRAFFIC SIGNAL	.002	97,955.19'	8,025.00'	148,519.68'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 08-20-99 50 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-98 10-31-98 0 58			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09983050		TOTALS	97,955.19'	8,025.00'	148,519.68'	100.0'

BRAZORIA CR 0912-31-084 BR 97(143)OX	CR 175C AT DRAINAGE DITCH IN BRAZORIA COUNTY STRS, CEM TRT BS, ACP & PAV MARK	.125	211,803.94'	.00'	.00'	.0'
BRAZORIA CR 0912-31-085 BR 97(144)OX	CR 130 AT COMART CREEK IN BRAZORIA COUNTY STRS, CEM TRT BS, ACP & PAV MARK	.185	320,785.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 104 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60'	.00'	.00'	0.0'

BRAZORIA SH 6 0192-02-045 NH 96(10)M	2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF	2.932	11,539,409.20'	27,917.28'	10,654,377.24'	99.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 300 452	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-96 04-11-96 43 132			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	27,917.28'	10,654,377.24'	99.1'

BRAZORIA FM 2004 2523-02-044 STP 99(27)R	SH 288 CR 288 PAV SHLDR & ACP O/L	2.093	648,832.51'	2,361.61'	595,228.47'	96.5'
BRAZORIA FM 2004 2523-02-048 CPM 2523-2-48	SH 288 SH 332 SUBGR, PAV SHLDR & ACP O/L	1.221	706,065.33'	93,831.50'	535,311.68'	79.8'
BRAZORIA FM 2004 2523-02-050 CSR 2523-2-50	AT OYSTER CREEK WID EXIST BR	.137	616,752.13'	29,390.43'	586,838.88'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 113 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-07-99 0 84			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	125,583.54'	1,717,379.03'	91.6'

BRAZORIA FM 518 0976-02-073 STP 99(29)HES	FM 865 FM 1128 INSTALL TURN LANE, TREAT STRUCTURES	1.889	333,718.36'	15,980.50'	238,878.07'	75.3'
BRAZORIA FM 518 0976-02-076 C 976-2-76	FM 865 TO HARKEY ROAD IN PEARLAND ARTERIAL TRAFFIC MANAGEMENT SYSTEM	3.695	137,134.69'	.00'	131,117.98'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 288 FM 518 3416-01-008 STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES		3.608	957,273.65'	46,299.62'	846,539.68'	93.0'
BRAZORIA SH 288 TO FM 518 FM 865 3416-01-009 C 3416-1-9 ARTERIAL TRAFFIC MANAGEMENT SYSTEM		3.785	190,379.56'	.00'	180,171.48'	99.6'
WORK ORDER- 12-29-98	WORK BEGAN- 01-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 85					
JONES G. FINKE INC. CONTRACT 12983050		TOTALS	1,618,506.26'	62,280.12'	1,396,707.21'	90.8'
FORT BEND ISLEIB ROAD NEAR BEASLEY US 59 0089-09-062 C 89-9-62 TRAFFIC SIGNAL		.002	148,741.00'	23,918.74'	140,127.20'	99.1'
WORK ORDER- 03-18-99	WORK BEGAN- 05-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 99					
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 02993077		TOTALS	148,741.00'	23,918.74'	140,127.20'	99.1'
FORT BEND PALMETTO FM 521 0111-03-042 C 111-3-42 TRAFFIC SIGNAL		.001	116,236.96'	23,601.81'	116,512.04'	99.9'
WORK ORDER- 04-15-99	WORK BEGAN- 06-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 100					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 03993047		TOTALS	116,236.96'	23,601.81'	116,512.04'	99.9'
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD US 59 0027-12-060 NH 99(155) 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEMERS		1.697	33,002,555.66'	124,819.52'	557,946.46'	1.7'
FORT BEND RAMPS AT SPUR 41/SUGAR CREEK BLVD US 59 0027-12-090 CM 99(156) SH 6 UPGR TO ACT SIGS		.001	176,120.05'	.00'	.00'	.0'
FORT BEND M OF S KIRKWOOD US 59 0027-12-091 CM 99(156) RAMPS AT SPUR 41/SUGAR CREEK BLVD UPGR TO ACT SIGS		.001	95,478.80'	.00'	.00'	.0'
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD. US 59 0027-12-095 NH 99(155) 0.44 KM W OF SH 6 GR, STRS, BASE, PVM & STM SEMERS		2.413	33,582,193.83'	1,194,300.57'	5,425,445.96'	17.0'
WORK ORDER- 06-09-99	WORK BEGAN- 07-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-99					
CONTRACT WORKING DAYS- 897	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 3					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34'	1,319,120.09'	5,983,392.42'	9.4'
FORT BEND DAIRY ASHFORD RD FROM STILES RD CS 0912-34-070 DB 96(70) WEST BELLFORT IN SUGAR LAND WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN		3.423	7,778,126.72'	293,235.35'	4,430,555.58'	59.9'
WORK ORDER- 07-06-98	WORK BEGAN- 07-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 241	PERCENT TIME USED- 93					
DURHOOD GREENE CONSTRUCTION CO. CONTRACT 05983002		TOTALS	7,778,126.72'	293,235.35'	4,430,555.58'	59.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND CS 0912-34-069 STP 96(69)MM W AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV		4.520	3,470,463.66'	133,908.29'	3,167,009.11'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 181 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-09-98 117 82			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	133,908.29'	3,167,009.11'	96.0'
FORT BEND US 90A 0027-08-148 MG 99(290)		1.356	11,203,684.19'	.00'	.00'	.0'
0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF						
FORT BEND US 59 0027-12-059 NH 99(289)		1.897	46,712,491.71'	.00'	.00'	.0'
0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,014 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90'	.00'	.00'	0.0'
FORT BEND SH 99 3510-04-016 C 3510-4-16		.002	787,320.65'	.00'	.00'	.0'
CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-063 NH 97(519)		1.325	29,047,469.44'	942,445.82'	13,376,648.45'	48.4'
HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF						
FORT BEND US 59 0027-12-085 CM 97(544)		.529	123,796.50'	.00'	.00'	.0'
AIRPORT BLVD W OF S KIRKWOOD UPRG TO ACT SIGS						
FORT BEND US 59 0027-12-100 CM 97(548)		1.325	372,667.50'	.00'	.00'	.0'
HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 466	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 62			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44'	942,445.82'	13,376,648.45'	47.6'
FORT BEND VA 0912-34-085 CPM 912-34-85		9.543	100,400.00'	.00'	.00'	.0'
VARIOUS LOCATIONS ALONG FM 1092, FM 1093 AND FM 1640 CRACK SEALING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 08993063		TOTALS	100,400.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND 0.18 MI E OF SENIOR RD		5.128	19,291,963.94'	.00'	.00'	.0'
SH 6 1.14 MI W OF FM 521						
0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 479	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLADE NEST, INC.						
CONTRACT 08993068		TOTALS	19,291,963.94'	.00'	.00'	0.0'
FORT BEND CITY HALL DRIVE		.003	213,733.60'	.00'	.00'	.0'
SH 36 IN ROSENBERG						
0188-01-028 C 188-1-28 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993078		TOTALS	213,733.60'	.00'	.00'	0.0'
FORT BEND 0.7 KM W OF PIN OAK ROAD		4.171	6,279,604.13'	225,073.40'	5,922,811.29'	99.2'
IH 10 FORT BEND-HARRIS C/L						
0271-05-024 CC 271-5-24 BS, GR, STRS AND RDMY IMPROV						
HARRIS HARRIS-FORT BEND C/L		.001	.00'	.00'	.00'	.0'
IH 10 2.608 KM E OF HARRIS-FORT BEND C/L						
0271-06-091 CC 271-6-91 BS, GR AND RDMY IMPROV						
WORK ORDER- 10-08-98	WORK BEGAN- 12-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-24-98					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 289	PERCENT TIME USED- 100					
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13'	225,073.40'	5,922,811.29'	99.2'
FORT BEND AT BAND ROAD		.082	148,933.05'	.00'	.00'	.0'
SH 36						
0188-01-027 STP 99(642)HES BASE, ACP, CULV EXT, PAV MARK AND SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993025		TOTALS	148,933.05'	.00'	.00'	0.0'
FORT BEND IN ROSENBERG AT READING RD		1.953	3,288,775.34'	.00'	.00'	.0'
US 59						
0027-12-065 NH 99(673) CONST INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34'	.00'	.00'	0.0'
FORT BEND @ FM 521		.322	644,746.52'	25,606.59'	286,849.09'	46.8'
FM 2234						
2105-01-032 CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC						
WORK ORDER- 01-14-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 55					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52'	25,606.59'	286,849.09'	46.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	SB FRONTAGE ROAD BRIDGE AT BAYOU	.074	259,927.09'	2,156.00'	238,406.78'	100.0'
IH 45	NORTH OF CAUSEWAY (STA 905+00 - 912+00)					
0500-01-118						
CSR 500-1-118	REPLACE BR					
WORK ORDER-	02-17-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01993075		TOTALS	259,927.09'	2,156.00'	238,406.78'	100.0'

GALVESTON	SH 6	10.978	292,392.04'	93,187.80'	415,981.17'	99.9'
FM 2004	BRAZORIA C/L					
2523-01-018						
CPM 2523-1-18	CR SL, BS REP & ACP O/L					
WORK ORDER-	03-25-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993057		TOTALS	292,392.04'	93,187.80'	415,981.17'	99.9'

GALVESTON	GRAND AVE.	5.560	623,192.38'	222,187.18'	841,796.84'	99.9'
FM 646	STEMARTS POINT					
0978-02-046						
CPM 978-2-46	ACP O/L					
GALVESTON	GRAND AVE.	5.560	1,005,462.93'	6,109.05'	910,194.35'	97.8'
FM 646	STEMARTS POINT					
0978-02-047						
CSR 978-2-47	MID & PAV SHLDR, SET & ACP O/L					
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	153			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	228,296.23'	1,751,991.19'	99.9'

GALVESTON	NB FRONTAGE ROAD BRIDGE AT BAYOU	.135	239,670.65'	2,842.00'	230,749.13'	100.0'
IH 45	NORTH OF CAUSEWAY AT STA. 903+78.15					
0500-01-116						
BR 97(540)	REPLC BR					
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	130			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	2,842.00'	230,749.13'	100.0'

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	173,519.33'	8,086,793.20'	66.2'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	459	PERCENT TIME USED-	76			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	173,519.33'	8,086,793.20'	66.2'

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	534,835.01'	3,023,092.34'	27.6'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	22			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	534,835.01'	3,023,092.34'	27.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	FM 517	3.555	1,148,919.24'	.00'	.00'	.0'
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
HUBCO, INC.						
	CONTRACT 04993043	TOTALS	1,148,919.24'	.00'	.00'	0.0'

GALVESTON	FM 1266	1.274	448,033.33'	46,800.04'	46,800.04'	10.9'
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG					
GALVESTON	LAWRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH	.001	124,965.30'	.00'	.00'	.0'
FM 518						
0976-05-021						
C 976-5-21	TRAFFIC SIGNALS					
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64			
HUBCO, INC.						
	CONTRACT 05993040	TOTALS	572,998.63'	46,800.04'	46,800.04'	8.5'

GALVESTON	50 M NORTH OF CAUSEWAY 59TH STREET	6.850	43,625.00'	12,877.25'	12,877.25'	31.0'
IH 45						
0500-01-121						
C 500-1-121	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-28-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	73			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 05993066	TOTALS	43,625.00'	12,877.25'	12,877.25'	31.0'

GALVESTON	BRAZORIA C/L	7.090	919,648.19'	.00'	.00'	.0'
FM 517	FM 646					
1002-02-007						
CPM 1002-2-7	SC & ACP O/L					
GALVESTON	BRAZORIA CO. LINE	.140	27,700.00'	.00'	.00'	.0'
FM 517	FM 646					
1002-02-008						
STP 99(365)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS					
WORK ORDER-	07-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
ANGEL BROTHERS ENTERPRISES, INC.						
	CONTRACT 05993072	TOTALS	947,348.19'	.00'	.00'	0.0'

GALVESTON	INTERSECTION OF FM 1764 AT SH 146	.150	318,494.00'	1,140.00'	309,888.52'	99.9'
FM 1764						
1607-01-042						
CL 1607-1-42	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100			
SCR CONSTRUCTION CO., INC.						
	CONTRACT 06983018	TOTALS	318,494.00'	1,140.00'	309,888.52'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON	IH 45	10.377	17,113,924.90'	797,100.64'	7,077,157.81'	43.5'
SH 96	SH 146					
0976-07-001						
DB 98(277)	GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	44			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	797,100.64'	7,077,157.81'	43.5'

GALVESTON	AT BAY CREEK DRIVE	.223	187,310.88'	93,689.66'	93,689.66'	52.6'
FM 646						
3049-01-019						
CSR 3049-1-19	LEFT TURN LANE					
GALVESTON	BAY CREEK DRIVE	.001	32,616.50'	25,549.77'	25,549.77'	82.4'
FM 646	IN LEAGUE CITY					
3049-01-020						
C 3049-1-20	TRAFFIC SIGNAL					
WORK ORDER-	07-06-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58			
HUBCO, INC.						
CONTRACT 06993038		TOTALS	219,927.38'	119,239.43'	119,239.43'	57.0'

GALVESTON	N. OF FM 518	4.716	9,939,878.37'	3,146.88'	8,260,972.98'	87.4'
IH 45	0.547 KM N OF FM 646					
0500-04-092						
C 500-4-92	RAISE FRGTG RD					
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	3,146.88'	8,260,972.98'	87.4'

GALVESTON	AT CIRCLE DRIVE (DRAINAGE DITCH 14C)	.147	373,911.24'	.00'	.00'	.0'
FM 1765						
0686-01-037						
CSR 686-1-37	CULVERT REPLACEMENT					
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
NBG CONSTRUCTORS, INC.						
CONTRACT 07993052		TOTALS	373,911.24'	.00'	.00'	0.0'

GALVESTON	FM 646	4.328	63,489.97'	.00'	.00'	.0'
SH 3	HUGHES ROAD					
0051-03-082						
CLM 51-3-82	LANDSCAPE DEVELOPMENT					
GALVESTON	IH 45	3.479	51,070.92'	.00'	.00'	.0'
FM 517	SH 3					
0978-01-028						
CLM 978-1-28	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON OWENS ST. FM 517 FM 3436 0978-02-049 CPM 978-2-49 BASE REPAIR AND CRACK SEAL		1.722	153,441.20	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC. CONTRACT 08993064 TOTALS						
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS		1.540	9,035,454.92	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACTOR TECHNOLOGY, INC. CONTRACT 08993083 TOTALS						
GALVESTON 61ST ST IH 45 S OF SH 6 0500-01-111 CM 99(643) INST CTMS		23.053	6,597,998.10	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 09993034 TOTALS						
GALVESTON 25TH ST. FROM BROADWAY CS HARBORSIDE DR. IN GALVESTON 0912-73-063 CUS 912-73-63 RECONST RDWY		.883	1,120,621.34	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC. CONTRACT 09993064 TOTALS						
GALVESTON AT 4 TH STRET FM 646 NEAR SANTA FE 0978-01-029 C 978-1-29 TRAFFIC SIGNAL		.002	71,850.90	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 09993068 TOTALS						
GALVESTON FM 646 FM 1764 0.08 KM M OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80	768,530.96	3,189,650.95	28.6
WORK ORDER- 12-08-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-24-98					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 43					
J. D. ABRAMS, INC. CONTRACT 10983033 TOTALS						
			11,714,644.80	768,530.96	3,189,650.95	28.6

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GALVESTON IH 45		3.471	8,565,373.87	902,397.51	3,150,355.98	38.7
SH 6 T.C.T.R.R.						
0192-04-081						
C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY						
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	73			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87	902,397.51	3,150,355.98	38.7

GALVESTON HIGHLAND BAYOU BRIDGE		3.505	1,751,235.54	41,978.58	1,418,573.00	85.2
FM 519 IH 45						
0979-01-021						
CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L						
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	48			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54	41,978.58	1,418,573.00	85.2

HARRIS HOUSTON AVENUE		1.065	14,656,404.68	580,622.30	13,111,174.62	94.1
CS IH 45 AT FRANKLIN ST						
0912-71-441						
CC 912-71-441 GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	74			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68	580,622.30	13,111,174.62	94.1

HARRIS 643 METERS SOUTH OF BISSONNET		4.818	4,577,109.52	533,808.33	4,152,457.63	95.4
BM 8 TOWN PARK						
3256-01-075						
CPM 3256-1-75 THIN BOND O/L FRTG RDS						
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52	533,808.33	4,152,457.63	95.4

HARRIS ELLA BLVD		13.196	106,212.07	6,140.53	66,850.82	100.0
BM 8 US 59						
3256-02-054						
STP 99(70)HES IMPROVE GUARDRAIL TO DESIGN STANDARDS						
HARRIS AT IH 45 N		.600	199,150.00	12,582.58	283,729.93	100.0
BM 8						
3256-02-058						
NH 99(71) STR REP						
WORK ORDER-	02-17-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	84			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01993027		TOTALS	305,362.07	18,723.11	350,580.75	100.0

HARRIS MESA DRIVE		7.578	983,203.51	2,362.56	930,336.99	99.6
BU 90-U W OF BELTMAY 8						
0028-01-081						
STP 99(20)R PLANE & ACP O/L & PV SHLDRS						
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	75			
JONES G. FINKE INC.						
CONTRACT 01993058		TOTALS	983,203.51	2,362.56	930,336.99	99.6

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HARRIS	BEGINNING OF MAINTENANCE	5.327	1,055,871.21'	243,812.77'	990,290.52'	99.0'
SH 134	SH 225					
0376-02-016						
CSR 376-2-16	ACP O/L & PAV SHLDRS					
WORK ORDER-	03-12-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
HUBCO, INC.						
CONTRACT 01993069		TOTALS	1,055,871.21'	243,812.77'	990,290.52'	99.0'

HARRIS	AT THE WESTBOUND DIRECT CONNECTOR	.258	359,608.90'	24,114.53'	301,046.89'	100.0'
IH 10	THE SAM HOUSTON TOLLWAY					
0271-07-238						
CC 271-7-238	GR, STR, BS & CONC PVMT					
WORK ORDER-	02-24-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	123			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 01993073		TOTALS	359,608.90'	24,114.53'	301,046.89'	100.0'

HARRIS	RED BLUFF	1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71'	487,757.87'	13,820,533.99'	85.3'
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					
HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75'	-104,047.23'	339,054.53'	99.9'
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	191			
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	80			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	383,710.64'	14,236,881.76'	86.4'

HARRIS	MEADOW STREET	29.359	6,177,062.12'	116,487.02'	5,622,746.16'	96.4'
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	743	PERCENT TIME USED-	103			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	116,487.02'	5,622,746.16'	96.4'

HARRIS	AT SMITHSTONE	.001	72,296.00'	5,953.68'	22,825.80'	33.2'
SH 6	DRIVE					
1685-05-075						
CC 1685-5-75	TRAFFIC SIGNAL					
WORK ORDER-	03-18-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	72			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00'	5,953.68'	22,825.80'	33.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-00-139 CM 96(838)1 PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)		7.950	11,182,284.18'	190,934.61'	315,456.73'	2.9'
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	190,934.61'	315,456.73'	2.9'
HARRIS US 59 0177-07-098 CM 98(56) GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS		23.463	3,976,333.47'	525,328.30'	663,907.93'	17.5'
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	17			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47'	525,328.30'	663,907.93'	17.5'
HARRIS SH 249 0720-03-105 C 720-3-105 BELTHWAY 8 TRAFFIC SIGNAL		.002	111,294.00'	37,296.89'	37,296.89'	35.2'
WORK ORDER-	03-18-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	76			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993078		TOTALS	111,294.00'	37,296.89'	37,296.89'	35.2'
HARRIS MH 8103-12-003 STP 98(144)MM IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD NEW - 2 LN CONC W/ACP SHLDR		1.513	3,023,396.71'	42,509.89'	3,003,583.96'	99.9'
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	96			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	42,509.89'	3,003,583.96'	99.9'
HARRIS SH 225 0502-01-176 CLM 502-1-176 AT SH 134 LANDSCAPE DEVELOPMENT		.201	219,165.85'	23,944.58'	163,203.18'	78.3'
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	23,944.58'	163,203.18'	78.3'
HARRIS IH 45 0110-05-064 NH 99(16) N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT		3.536	55,625,711.88'	742,824.74'	14,822,611.82'	28.0'
HARRIS IH 45 0110-05-101 CM 99(17) MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN		3.745	1,698,184.46'	.00'	218,880.00'	13.5'
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34'	742,824.74'	15,041,491.82'	27.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS WINDERMERE LAKES BOULEVARD		.001	60,652.20'	.00'	5,016.00'	8.7'
FM 1960						
1685-01-078						
CC 1685-1-78 TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20'	.00'	5,016.00'	8.7'
HARRIS HB&TRR NORTH OF AIRLINE DRIVE		1.975	915,000.45'	364,351.94'	741,047.55'	85.2'
IH 45						
0500-03-491						
IM 45-1(309) PVMT REP						
WORK ORDER-	04-28-99	WORK BEGAN-	06-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45'	364,351.94'	741,047.55'	85.2'
HARRIS IN HOUSTON FR FRANKLIN ST S OF LYONS ST		1.419	78,548,826.79'	458,479.77'	16,142,088.87'	21.6'
US 59						
0177-11-091						
NH 99(2) GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	458,479.77'	16,142,088.87'	21.6'
HARRIS SYLVESTER STREET AT LITTLE WHITE OAK BY IN CITY OF HOUSTON		.096	373,059.45'	70,898.50'	123,063.00'	34.7'
CR						
0912-71-533						
BR 97(140)OX BRIDGE REPLACEMENT						
WORK ORDER-	06-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45'	70,898.50'	123,063.00'	34.7'
HARRIS WEST LITTLE YORK DACOMA		11.869	779,060.04'	4,178.17'	295,116.30'	39.8'
US 290						
0050-09-055						
CPM 50-9-55 FULL DEPTH CONCRETE PAVEMENT REPAIR						
HARRIS IH 10 BRAESWOOD		10.178	929,602.91'	155,166.23'	1,490,497.32'	99.9'
IH 610						
0271-17-122						
CSR 271-17-122 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-21-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	97			
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95'	159,344.40'	1,785,613.62'	99.9'
HARRIS 1.770 KM S OF NASA 1		.481	725,702.70'	115,126.66'	308,547.57'	44.7'
IH 45						
0500-03-487						
NH 98(143) RAMP REMOVAL AND RELOCATION						
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031		TOTALS	725,702.70'	115,126.66'	308,547.57'	44.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS HOLMES ROAD FM 521 BH 8 0111-01-079 CPM 111-1-79 30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS		7.561	962,532.55	83,606.48	863,479.69	94.4
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 34	WORK BEGAN- 07-06-99 TIME COMPUTED- 07-06-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71					
HUBCO, INC.						
CONTRACT 04993050		TOTALS	962,532.55	83,606.48	863,479.69	94.4
HARRIS AT SP RAILROAD IH 10 0508-01-231 BR 96(695) REPLACE BRIDGES AND APPROACHES		.966	7,898,041.69	316,359.95	7,260,011.74	96.7
CHAMBERS HARRIS CO LINE IH 10 0.2 MI E OF SH 146 0508-02-097 IM 10-8(143)797 RECONSTRUCT EXISTING FREEWAY & FRT RDS		1.304	14,468,237.35	328,423.03	12,310,928.11	89.5
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 780 WORKING DAYS CHARGED- 811	WORK BEGAN- 08-07-96 TIME COMPUTED- 07-18-96 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 93					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04	644,782.98	19,570,939.85	92.1
HARRIS HUFFSMITH-KOHRVILLE RD SH 249 WESTLOCK DR 0720-03-082 STP 97(318)MM GR, STRS, BASE & SURF		1.931	19,187,795.38	204,148.61	14,664,951.59	80.4
WORK ORDER- 06-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 686 WORKING DAYS CHARGED- 598	WORK BEGAN- 06-04-97 TIME COMPUTED- 06-20-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 87					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38	204,148.61	14,664,951.59	80.4
HARRIS VAR VA 0912-71-500 C 912-71-500 UPGR & IMPROVE EXIST CHS		.161	1,576,999.10	.00	1,570,428.74	99.9
WORK ORDER- 07-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 443	WORK BEGAN- 02-18-98 TIME COMPUTED- 10-17-97 ADDL DAYS GRANTED- 89 PERCENT TIME USED- 123					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10	.00	1,570,428.74	99.9
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHRIDGE DRIVE 0177-06-045 ETC NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC		2.721	30,971,881.30	535,538.80	13,319,096.33	45.2
WORK ORDER- 06-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,228 WORKING DAYS CHARGED- 557	WORK BEGAN- 06-02-97 TIME COMPUTED- 06-21-97 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 45					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	535,538.80	13,319,096.33	45.2
MONTGOMERY HARRIS COUNTY LINE US 59 0.277 MI N OF HARRIS COUNTY LINE 0177-05-086 NH 98(105) WID TO 8 ML & 6 LN FR W/ CTMS		.277	1,585,554.89	.00	76,180.50	5.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHBRIDGE GR, STRS, BASE, PAV, STORM SMRS & BR	2.004	48,103,549.03'	1,499,049.85'	22,936,976.66'	50.1'
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDHWY	.389	2,662,909.42'	95,946.62'	1,292,962.91'	51.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 06-17-98 937 325	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 60 33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05983001		TOTALS	52,352,013.34'	1,594,996.47'	24,306,120.07'	48.8'
HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15'	116,576.89'	7,022,926.96'	41.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 07-27-98 288 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 35			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983046		TOTALS	17,935,696.15'	116,576.89'	7,022,926.96'	41.2'
HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72'	388,647.78'	5,367,418.04'	37.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 07-27-98 733 290	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 40			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72'	388,647.78'	5,367,418.04'	37.1'
HARRIS IH 610 0271-14-191 IM 610-7(369)	AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP	10.460	784,634.00'	50,868.32'	114,468.62'	15.3'
HARRIS VA 0912-71-579 CPM 912-71-579	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP	16.500	605,442.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 07-06-99 167 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-02-99 1 24			
INFRASTRUCTURE SERVICES, INC. CONTRACT 05993019		TOTALS	1,390,076.80'	50,868.32'	114,468.62'	8.6'
HARRIS IH 10 0271-06-087 CPM 271-6-87	FORT BEND COUNTY ROAD SH 6 ACP 0/L	7.796	1,043,320.01'	216,651.02'	216,651.02'	21.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 08-23-99 65 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-23-99 0 11			
HUBCO, INC. CONTRACT 05993036		TOTALS	1,043,320.01'	216,651.02'	216,651.02'	21.8'

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HARRIS BH 8 3256-03-068 CD 3256-3-68	VISTA RD. SH 225 DRAINAGE IMPROVEMENTS	3.739	634,763.30'	62,817.04'	62,817.04'	10.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 08-25-99 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-99 08-06-99 0 16			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 05993044		TOTALS	634,763.30'	62,817.04'	62,817.04'	10.4'
HARRIS US 59 0027-13-165 NH 98(177)	E OF SHEPHERD E OF MANDELL GR, STRS, BASE & PAVEMENT	.767	32,528,358.92'	1,786,673.80'	7,918,821.90'	25.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 07-08-99 905 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 07-08-99 0 1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92'	1,786,673.80'	7,918,821.90'	25.6'
HARRIS IH 10 0271-07-240 CPM 271-7-240	SH 6 IH 610 FULL DPTH CONC REP	10.977	362,137.20'	162,402.49'	269,505.49'	78.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 07-12-99 47 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-02-99 0 77			
KINSEL INDUSTRIES, INC. CONTRACT 05993101		TOTALS	362,137.20'	162,402.49'	269,505.49'	78.3'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	709,386.60'	28,333,711.40'	94.4'
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	40,024.09'	7,766,478.47'	89.2'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-130,032.31'	883,429.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 08-05-96 1,000 849	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 84			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06963001		TOTALS	41,246,182.26'	619,378.38'	36,983,619.01'	94.3'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	538,629.02'	20,033,494.21'	97.6'
HARRIS STOCK-ACCT 12-1-0311		.000	.00'	.00'	.00'	.0'
HARRIS STOCK-ACCT 12-1-0331		.000	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 09-27-96 782 862	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 77 100			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06963044		TOTALS	21,606,732.21'	538,629.02'	20,033,494.21'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS FRANKLIN ST US 59 S OF JENSEN ST 0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS		.900	48,213,699.79'	985,536.43'	39,245,032.09'	85.6'
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	621	PERCENT TIME USED-	61			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	985,536.43'	39,245,032.09'	85.6'
HARRIS IH 45 (N) BH 8 US 59 (N) 3256-02-049 CM 97(371) INSTALL CTMS		15.383	4,032,280.59'	333,247.15'	3,361,631.60'	87.7'
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	89			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	333,247.15'	3,361,631.60'	87.7'
HARRIS SH 6 IH 10 KATY/FORT BEND COUNTY RD. 0271-06-085 IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK		8.598	6,151,717.58'	94,243.87'	6,074,982.63'	100.0'
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	94,243.87'	6,074,982.63'	100.0'
HARRIS 45 M W OF IMPERIAL VALLEY FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD 1685-02-033 NH 98(298) GR, BASE & SURF		1.500	6,749,459.59'	185,978.11'	3,395,102.30'	52.9'
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	58			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59'	185,978.11'	3,395,102.30'	52.9'
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET 8170-12-003 C 8170-12-3 GR, STRS & SURF		.944	7,386,010.10'	136,662.48'	2,699,829.02'	38.4'
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	20			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	136,662.48'	2,699,829.02'	38.4'
HARRIS N. OF BRAESWOOD IH 610 S. OF BELLAIRE 0271-17-129 IM 610-7(371) TEMPORARY HIGH MAST LIGHTING		1.449	539,367.75'	.00'	.00'	.0'
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06993012		TOTALS	539,367.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 10 0508-01-288 IM 10-7(368) MAXEY ROAD W OF BELTWAY 8 E FULL DEPTH CONCRETE REPAIR		3.580	928,016.00'	100,677.86'	100,677.86'	11.4'
WORK ORDER-	07-14-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
KINSEL INDUSTRIES, INC. CONTRACT 06993061		TOTALS	928,016.00'	100,677.86'	100,677.86'	11.4'
HARRIS SH 146 0389-12-061 NH 97(51) NB SH 146 U-TURN SB SH 146 U-TURN AT SHIP CHANNEL REMOVAL OF EXISTING TUNNEL FACILITY		1.970	17,597,745.00'	902,764.86'	15,224,488.78'	91.0'
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07973002		TOTALS	17,597,745.00'	902,764.86'	15,224,488.78'	91.0'
HARRIS US 59 0027-13-159 CC 27-13-159 AT EDLOE ST GR, STRS & SURF		.714	8,113,200.35'	452,368.72'	6,699,739.02'	86.9'
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	583	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063		TOTALS	8,113,200.35'	452,368.72'	6,699,739.02'	86.9'
HARRIS IH 10 0508-01-218 NH 98(297) SPUR 330 (637+152.342) 0.732 KM W OF SPTCRR (STA 649+895.740) GR, STR, BASE AND PAVEMENT		12.744	58,145,750.14'	973,401.99'	19,698,066.65'	35.6'
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14'	973,401.99'	19,698,066.65'	35.6'
HARRIS FM 529 1006-01-016 NH 98(221) HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC		5.364	16,506,829.04'	356,319.91'	5,017,200.65'	31.9'
HARRIS FM 529 1006-01-042 C 1006-1-42 FAIRVIEW ROAD TRAFFIC SIGNAL		.001	68,313.25'	.00'	5,429.25'	8.3'
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	48			
J. D. ABRAMS, INC. CONTRACT 07983002		TOTALS	16,575,142.29'	356,319.91'	5,022,629.90'	31.8'
HARRIS VA 0912-00-138 MC 912-00-138 VARIOUS LOCATIONS DISTRICTWIDE VARIOUS LOCATIONS DISTRICTWIDE THERMO STRIPING & PAVEMENT MARKERS		.001	3,273,381.68'	225,948.30'	1,985,564.16'	63.8'
WORK ORDER-	08-13-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	94			
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC. CONTRACT 07983006		TOTALS	3,273,381.68'	225,948.30'	1,985,564.16'	63.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-00-150 CLM 912-00-150		.001	141,600.79	.00	147,911.14	99.9
VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79	.00	147,911.14	99.9
HARRIS IH 10 0271-07-229 CSR 271-7-229		.252	161,040.00	.00	145,661.60	95.2
AT BELTWAY 8 (W)						
UPGR LIFT STA						
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	133			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00	.00	145,661.60	95.2
HARRIS VA 0912-71-618 CL 912-71-618		9.000	454,593.15	.00	.00	.0
IH 45 INTERCHANGE AND IH 10 INTERCHANGE						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993018		TOTALS	454,593.15	.00	.00	0.0
HARRIS VA 0912-71-435 STP 94(217)TE		26.390	958,433.84	.00	.00	.0
BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S						
CONST BIKE RTES, LANES & BIKE/PED TRAILS						
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84	.00	.00	0.0
HARRIS VA 0912-71-437 STP 94(211)TE		5.290	945,805.02	.00	.00	.0
CHENEVERT 75TH STREET AND BUFFALO BAYOU						
TRANSPORTATION ENHANCEMENT-PHASE 1						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02	.00	.00	0.0
HARRIS IH 45 0500-03-490 IM 45-1(310)		2.260	4,273,688.89	.00	.00	.0
IH 10 IH 610 N						
MILL, DETECT LOOPS, ACP & PAVE MARK						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT		25.680	1,914,343.59'	.00'	.00'	.0'
VA 0912-71-434 STP 94(224)TE BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59'	.00'	.00'	0.0'
HARRIS CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT		45.070	1,261,993.83'	.00'	.00'	.0'
VA 0912-71-644 STP 94(337)TE CONST BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83'	.00'	.00'	0.0'
HARRIS 0.25 MI N OF FERRY ROAD CHAMBERS C/L		.671	56,500.00'	.00'	.00'	.0'
SH 146 0389-03-031 CPM 389-3-31 SPALL REPAIR						
HARRIS SP RR OP 0.25 MI N OF FERRY ROAD		1.937	134,700.00'	.00'	.00'	.0'
SH 146 0389-13-045 CPM 389-13-45 SPALL REPAIR AND RAISE CONCRETE SLABS						
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993106		TOTALS	191,200.00'	.00'	.00'	0.0'
HARRIS 0.5 MI. W. OF IH 610(N) 0.5 MI. W. OF IH 45 (N)		4.552	29,204,756.73'	406,785.68'	25,785,847.69'	92.9'
IH 10 0271-07-210 IM 10-7(361)762 REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUDEMONT HOUSTON AVE		1.536	15,424,704.39'	731,753.73'	8,317,313.25'	56.7'
CS 0912-71-402 CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,073	PERCENT TIME USED-	77	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	1,138,539.41'	34,103,160.94'	80.4'
HARRIS MYKAWA RD FROM S HAYSIDE SOUTHCREST IN HOUSTON		2.045	5,329,212.12'	191,413.13'	5,073,494.31'	99.9'
CS 0912-71-531 STP 97(67)MM WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	97	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	191,413.13'	5,073,494.31'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS CS 0912-71-538 BR 97(150)OX EAST HARDY RD AT TURKEY CREEK TRIBUTARY IN HARRIS COUNTY BRIDGE REPLACEMENT		.182	121,231.81'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS US 90A 0027-09-070 NH 98(218) 0.644 KM W OF HIRAM CLARKE RD 0.161 KM W OF GLENCOVE GR, STRS, BASE & CONC PAVT		3.068	28,940,943.86'	358,225.21'	10,911,861.23'	39.6'
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	31	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	358,225.21'	10,911,861.23'	39.6'
HARRIS IH 10 0271-07-239 IM 10-7(367) SH 6 E OF KIRKWOOD INSTALL WARRANTY TAPE		6.330	299,249.30'	48,872.14'	196,686.34'	69.1'
WORK ORDER-	09-08-98	WORK BEGAN-	11-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	48	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08983071		TOTALS	299,249.30'	48,872.14'	196,686.34'	69.1'
HARRIS FM 525 1005-01-036 C 1005-1-36 NORTHGREEN DRIVE NEAR HOUSTON TRAFFIC SIGNAL		.002	176,079.10'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10'	.00'	.00'	0.0'
HARRIS YA 0912-71-648 STP 94(340)TE TMC/GREENWAY PLAZA/GALLERIA TRANSPORTAITON ENHANCEMENT		6.680	342,716.29'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29'	.00'	.00'	0.0'
HARRIS US 59 0177-07-102 NH 99(21) PARKER ROAD LITTLE YORK DRIVE APPR SLAB REP, PAV REP & REP ARMOR JNTS		.947	262,002.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993041		TOTALS	262,002.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 0271-17-123 IM 610-7(370)	N. OF BRAESHOOD S. OF BELLAIRE RECONST SUBGR, PVMT & STRS	1.449	23,527,003.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 529 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08993069		TOTALS	23,527,003.68'	.00'	.00'	0.0'
HARRIS FM 529 1006-01-050 NH 99(183)	1.015 KM EAST OF ELDRIDGE PARKWAY 0.840 KM WEST OF US 290 WIDEN OUTFALL CHAN & CONST DET POND	1.895	474,834.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LECON, INC. CONTRACT 08993099		TOTALS	474,834.67'	.00'	.00'	0.0'
HARRIS FM 1960 1685-03-078 AR 1685-3-78	FM 2100 LIBERTY COUNTY LINE REHAB PVMT	2.740	261,342.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HUBCO, INC. CONTRACT 08993122		TOTALS	261,342.35'	.00'	.00'	0.0'
HARRIS IH 610 0271-14-187 STP 97(311)R	HOMESTEAD GELLHORN (IN SECTIONS) RECONSTRUCT FRONTAGE ROADS	3.688	5,268,081.59'	140,948.79'	1,441,834.59'	28.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 300 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-97 11-14-97 0 52			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 09973040		TOTALS	5,268,081.59'	140,948.79'	1,441,834.59'	28.8'
HARRIS US 90A 0027-09-077 C 27-9-77	0.257 KM W OF GLENCOVE DRIVE IH 610 GR, STRS, BASE & PAV	1.005	7,689,242.47'	138,949.89'	3,278,231.76'	44.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 510 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-19-98 0 32			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09983002		TOTALS	7,689,242.47'	138,949.89'	3,278,231.76'	44.8'
HARRIS CS 0912-71-554 CUS 912-71-554	TANGLEWOOD BLVD. FROM CHIMNEY ROCK SAN FELIPE IN HOUSTON GRADING, BASE AND CONCRETE PAVEMENT	.980	2,542,956.50'	173,438.88'	2,145,542.44'	88.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-98 240 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-11-98 0 62			
HUBCO, INC. CONTRACT 09983042		TOTALS	2,542,956.50'	173,438.88'	2,145,542.44'	88.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 1.1 KM N OF SPRR		1.524	1,971,700.66'	322,804.62'	1,528,782.91'	81.6'
IH 610 0.63 KM N OF MCCARTY						
CSR 271-14-190 RECONSTRUCT ROADWAY						
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	98			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065		TOTALS	1,971,700.66'	322,804.62'	1,528,782.91'	81.6'
HARRIS BELLFORT		5.795	155,374.12'	.00'	.00'	.0'
SH 288 BRAZORIA COUNTY LINE						
O598-01-062 EROSION REPAIR						
NH 99(363)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 09993023		TOTALS	155,374.12'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN THE DISTRICT		.001	1,410,467.63'	.00'	.00'	.0'
VA						
O912-00-173						
C 912-00-173 REMOVE AND REPLACE PAV MARKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	.00'	.00'	0.0'
HARRIS MEADOW ST.		18.245	1,467,507.00'	.00'	.00'	.0'
IH 10 SPUR 330						
O508-01-293						
CM 2000(7) INSTALL CMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	.00'	.00'	0.0'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	71,946.69'	3,614,250.81'	96.4'
CS						
O912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	85			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	71,946.69'	3,614,250.81'	96.4'
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	49,882.39'	429,767.21'	99.9'
CR						
O912-71-446						
BR 95(38)OX REPLC BR						
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	185			
TOM-MAC, INC.						
CONTRACT 10983021		TOTALS	455,922.50'	49,882.39'	429,767.21'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 11TH ST S. OF PINEMONT		4.864	3,155,374.36	321,575.64	1,708,095.41	56.9
VA 0912-71-436 STP 94(215)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 01-27-99	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 64					
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36	321,575.64	1,708,095.41	56.9
HARRIS BECKER ROAD AND MUESCHKE ROAD		.002	226,016.00	9,679.66	175,807.10	81.8
US 290 0050-06-059 C 50-6-59 TRAFFIC SIGNAL						
WORK ORDER- 11-09-98	WORK BEGAN- 12-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 78					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10983044		TOTALS	226,016.00	9,679.66	175,807.10	81.8
HARRIS 0.244 MI N OF SPENCER/W MAIN 0.296 MI S OF SPENCER/W MAIN		.502	6,389,679.17	10,253.88	6,099,616.58	99.9
SH 146 0389-05-078 NH 97(12) GR, STRS & SURF						
WORK ORDER- 12-30-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-97					
CONTRACT WORKING DAYS- 927	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 767	PERCENT TIME USED- 82					
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59	12,370.08	14,649,015.62	99.9
HARRIS SH 6 FT BEND COUNTY LINE		16.480	2,477,554.44	.00	2,286,028.24	99.9
IH 10 0271-06-080 CM 96(815) INST CTMS						
WORK ORDER- 01-23-97	WORK BEGAN- 05-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-97					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 713	PERCENT TIME USED- 121					
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44	.00	2,286,028.24	99.9
HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU UNION PACIFIC RR XING ALONG BELTWAY 8		.760	1,984,836.44	9,479.48	1,879,760.69	99.6
VA 0912-71-460 STP 95(104)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-20-98	WORK BEGAN- 06-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-98					
CONTRACT WORKING DAYS- 239	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 65					
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44	9,479.48	1,879,760.69	99.6
HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD.		.001	941,235.52	267,315.97	467,181.04	52.2
IH 610 0271-14-189 CM 99(18) ADD U-TURNS						
WORK ORDER- 12-11-98	WORK BEGAN- 12-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 38					
HUBCO, INC.						
CONTRACT 11983023		TOTALS	941,235.52	267,315.97	467,181.04	52.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS VA	N/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10	2.550	616,910.04	53,971.15	172,638.78	29.4
0912-71-506	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
CM 96(733)						
WORK ORDER- 02-12-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 40					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04	53,971.15	172,638.78	29.4

HARRIS SP 330	1.0 MI NORTH OF SH 146	1.228	8,951,353.55	369,275.69	3,748,413.10	44.0
0508-07-277	SH 146					
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS SP 330	SH 146	.962	8,786,880.16	636,448.07	5,455,674.37	65.3
0508-07-278	1.0 MI NORTH OF SH 146					
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER- 11-30-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-98					
CONTRACT WORKING DAYS- 338	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 20					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71	1,005,723.76	9,204,087.47	54.6

HARRIS FM 529	HUFFMEISTER RD BARKER-CYPRESS	3.337	17,201,563.91	764,864.91	5,507,889.15	33.7
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
HARRIS FM 529	HUFFMEISTER ROAD BARKER-CYPRESS ROAD	4.510	236,868.20	1,102.00	2,669.50	1.1
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER- 12-29-98	WORK BEGAN- 02-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 33					
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11	765,966.91	5,510,558.65	33.2

HARRIS US 59	LYONS AVE JOSEFINE STREET	.606	358,428.68	40,114.11	176,993.64	51.9
0177-11-133						
CD 177-11-133	CONSTRUCT NOISE BARRIER WALL					
WORK ORDER- 01-12-99	WORK BEGAN- 03-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 69					
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68	40,114.11	176,993.64	51.9

HARRIS SH 3	MAGNOLIA IN WEBSTER	.003	218,413.92	438.90	204,822.22	98.7
0051-02-071						
C 51-2-71	TRAFFIC SIGNAL					
WORK ORDER- 01-12-99	WORK BEGAN- 03-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 121	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 93					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12983042		TOTALS	218,413.92	438.90	204,822.22	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	FM 149	10.071	223,263.05'	13,231.86'	218,813.07'	100.0'
FM 1097	END OF MAINTENANCE (DACUS ROAD)					
1706-03-005						
CPM 1706-3-5	OCST AND ACP OVERLAY					
WORK ORDER-	04-22-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	69			
SMITH & CO.						
CONTRACT 03993034		TOTALS	223,263.05'	13,231.86'	218,813.07'	100.0'

MONTGOMERY	US 59	2.730	1,442,762.11'	171,864.12'	382,963.16'	27.9'
FM 1485	2.73 KM WEST					
1062-03-031						
AR 1062-3-31	MID FOR LT TURN LN					
MONTGOMERY	SH 242	6.114	87,083.26'	13,252.81'	85,968.02'	99.9'
FM 1485	2.73 KM WEST OF US 59 IN NEW CANEY					
1062-03-032						
CPM 1062-3-32	BS REP, CR SL & PV MKS					
MONTGOMERY	OAK GROVE	.001	18,427.88'	.00'	1,057.28'	6.0'
FM 1485						
1062-03-033						
C 1062-3-33	TRAFFIC SIGNAL					
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 03993061		TOTALS	1,548,273.25'	185,116.93'	469,988.46'	31.9'

MONTGOMERY	AT DECKER PRAIRIE -	.003	138,843.00'	33,462.51'	33,462.51'	25.3'
SH 249	ROSEHILL ROAD NEAR TOMBALL					
0720-02-062						
C 720-2-62	TRAFFIC SIGNAL					
WORK ORDER-	05-13-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	58			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04993016		TOTALS	138,843.00'	33,462.51'	33,462.51'	25.3'

MONTGOMERY	@ FM 1097	2.000	1,551,915.30'	248,815.58'	466,790.59'	31.6'
IH 45						
0675-08-082						
CM 99(364)	IMPROVE INTERSECTION & REPLACE BRIDGE					
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	32			
SMITH & CO.						
CONTRACT 05993018		TOTALS	1,551,915.30'	248,815.58'	466,790.59'	31.6'

MONTGOMERY	WALKER C/L	4.023	1,752,931.44'	.00'	1,738,051.64'	99.9'
IH 45	SHEPARD HILL RD.					
0675-08-077						
CSR 675-8-77	PL, MESH JT REP, OCST, LEVELUP & ACP O/L					
MONTGOMERY	SHEPARD HILL ROAD	15.626	2,531,906.87'	2,593.12'	3,812,748.70'	99.9'
IH 45	LP 336 (N)					
0675-08-085						
CSR 675-8-85	BS REP, CRK SL & ACP O/L					
MONTGOMERY	GRIMES COUNTY LINE	12.658	76,496.13'	.00'	29,462.05'	40.5'
FM 1486	SH 105					
1416-02-009						
CPM 1416-2-9	CRACK SEAL					
WORK ORDER-	07-09-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	83			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	2,593.12'	5,580,262.39'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	SANDUST RD FROM GLEN LOCH DR	1.034	1,519,192.61'	82,962.89'	1,456,890.91'	100.0'
CR	S MILL BEND					
0912-37-096						
STP 96(718)UM	GR, ACP, BR WDN, STM SEMERS					
WORK ORDER-	07-14-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-	08-24-99	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983090		TOTALS	1,519,192.61'	82,962.89'	1,456,890.91'	100.0'

MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	568,529.92'	14,704,613.50'	37.0'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	28			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	568,529.92'	15,003,863.50'	35.2'

MONTGOMERY	SPLENDORA HIGH SCHOOL	3.523	1,204,262.44'	.00'	.00'	.0'
FM 2090	SPRING BRANCH					
1912-01-015						
CSR 1912-1-15	ADD SHLDRS & ACP O/L					
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07993049		TOTALS	1,204,262.44'	.00'	.00'	0.0'

MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37'	308,483.05'	1,931,544.57'	36.8'
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	54			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	308,483.05'	1,931,544.57'	36.8'

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	339,920.09'	19,706,773.13'	62.4'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEW, RET HALL, ETC					
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	51			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	339,920.09'	21,464,978.43'	64.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LP 494 0177-14-020 C 177-14-20	FM 1485 TRAFFIC SIGNAL	.500	149,392.29	4,900.00	157,632.67	100.0
MONTGOMERY FM 1314 1986-01-037 C 1986-1-37	CUMBERLAND BOULEVARD TRAFFIC SIGNAL	.380	126,196.94	1.35	121,339.50	100.0
MONTGOMERY FM 1314 1986-01-038 C 1986-1-38	OLD SORTERS-MAYER ROAD TRAFFIC SIGNAL	.360	226,235.49	16,439.50	206,142.96	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-13-99 08-23-99 78 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-99 01-29-99 0 96			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983012		TOTALS	501,824.72	21,340.85	485,115.13	100.0
WALLER IH 10 0271-04-069 CPM 271-4-69	EAST OF AUSTIN C/L EAST OF FM 359 OVERPASS PLANING, ACP O/L, PAVEMENT MARKINGS	8.074	975,409.64	25,787.92	972,883.14	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 08-09-99 52 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-99 05-04-99 0 81			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993049		TOTALS	975,409.64	25,787.92	972,883.14	100.0
WALLER FM 1887 1745-01-016 AR 1745-1-16	CLEAR CREEK FM 359 SUBGR MDN, ACP O/L, REP EXIST FLEX PAV STR	10.064	1,185,420.45	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 91 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
HUBCO, INC.						
CONTRACT 06993032		TOTALS	1,185,420.45	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	1,286,461,439.67
					DISTRICT ESTIMATES THIS MONTH	32,941,666.74
					DISTRICT TOTAL ESTIMATES PAID TO DATE	590,337,496.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.010	94,200.00	.00	32,285.32	34.2
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	61	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02984035		TOTALS	94,200.00	.00	32,285.32	34.2
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.010	126,600.00	.00	148,465.79	100.0
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-65-001 RMC - 602165001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-26-98	WORK BEGAN-	07-06-98	*****		
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	56	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04984004		TOTALS	126,600.00	.00	148,465.79	100.0
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	394,410.00	.00	48,874.65	53.9
FM0524 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6014-62-001 RMC - 601462001 REPLACEMENT OF CMP CROSS STRUCTURES						
WORK ORDER-	07-07-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05994015		TOTALS	394,410.00	.00	48,874.65	53.9
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		.010	187,788.00	145,003.28	156,164.69	83.1
SHO035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6026-95-001 RMC - 602695001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	26	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07984023		TOTALS	187,788.00	145,003.28	156,164.69	83.1
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	394,105.77	.00	294,753.54	84.0
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37	*****		
K & J MOWING, INC.						
CONTRACT 12974007		TOTALS	394,105.77	.00	294,753.54	84.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45	18,714.13	268,378.40	75.5
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	33	*****		
GILES CONTRACTOR						
CONTRACT 12974048		TOTALS	355,044.45	18,714.13	268,378.40	75.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74'	.00'	256,232.27'	79.6'
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001						
RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	31	*****		
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74'	.00'	256,232.27'	79.6'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85'	.00'	559,811.87'	83.3'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001						
RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	67	*****		
VARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85'	.00'	559,811.87'	83.3'
GALVESTON GALVESTON FERRY LANDINGS		.001	732,642.80'	4,149.88'	733,372.65'	99.9'
SH0087 BOLIVAR FERRY LANDING						
6030-36-001						
RMC - 603036001 FERRY LANDING REPAIRS						
WORK ORDER-	09-14-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	169	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07984030		TOTALS	732,642.80'	4,149.88'	733,372.65'	99.9'
GALVESTON GALVESTON CAUSEWAY		.001	858,970.00'	.00'	.00'	.0'
IH0045 AND SH124 AT INTRACOASTAL CANAL						
6043-39-001						
RMC - 604339001 FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00'	.00'	.00'	0.0'
GALVESTON GALVESTON CAUSEWAY		.001	483,950.00'	28,000.00'	482,455.94'	99.6'
IH0045 GALVESTON CAUSEWAY						
6031-60-001						
RMC - 603160001 FENDER SYSTEM REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	78	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08984002		TOTALS	483,950.00'	28,000.00'	482,455.94'	99.6'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	277,185.00'	15,170.75'	244,555.00'	88.2'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-13-001						
RMC - 603113001 GUARDRAIL REPAIR						
WORK ORDER-	09-28-98	WORK BEGAN-	10-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08984016		TOTALS	277,185.00'	15,170.75'	244,555.00'	88.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	285,441.31'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-72-001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
RMC - 604472001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 09994005		TOTALS	285,441.31'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	411,840.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-80-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604580001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00'	.00'	.00'	0.0'
GALVESTON GALVESTON FERRY OPERATIONS		.001	544,480.00'	.00'	.00'	.0'
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001 FERRY FENDER SYSTEM REPAIR						
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66'	.00'	410,379.29'	81.6'
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001 MOWING HIGHWAY RIGHT OF WAY						
RMC - 602207001						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32	*****		
M L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	.00'	410,379.29'	81.6'
HARRIS WITHIN CENTRAL HOUSTON AREA- IH45, ETC.		.001	986,773.70'	.00'	559,873.82'	59.2'
IH0045 WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
6037-56-001 GENERAL ROUTINE MAINTENANCE OF IH45, ETC.						
RMC - 603756001						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01994003		TOTALS	986,773.70'	.00'	559,873.82'	59.2'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	558,348.00'	55,321.00'	408,651.00'	73.1'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-53-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 601853001						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	55,321.00'	408,651.00'	73.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO610 6024-26-001 RMC - 602426001			.001	144,948.00	.00	119,251.50	82.2
HMY LANDSCAPE MAINTENANCE							
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	69	*****			
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00	.00	119,251.50	82.2
HARRIS IH0045 6032-41-001 RMC - 603241001			.100	525,644.00	.00	200,067.50	44.6
VARIOUS HMYS IN HOUSTON DISTRICT VARIOUS HMYS IN HOUSTON DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00	.00	200,067.50	44.6
HARRIS LP0008 6019-21-001 RMC - 601921001			.001	431,241.66	25,835.46	387,399.15	89.8
VARIOUS HMYS. IN SOUTH HARRIS COUNTY VARIOUS HMYS. IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	77	*****			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	93	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984010			TOTALS	431,241.66	25,835.46	387,399.15	89.8
HARRIS IH0610 6024-21-001 RMC - 602421001			.001	1,783,494.50	.00	946,767.70	54.4
VARIOUS HMYS IN CENTRAL HOUSTON AREA VARIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225, SP548							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50	.00	946,767.70	54.4
HARRIS US0059 6026-14-001 RMC - 602614001			.001	1,111,751.00	.00	689,885.88	63.9
VARIOUS HMYS IN CENTRAL HOUSTON AREA VARIOUS HMYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984032			TOTALS	1,111,751.00	.00	689,885.88	63.9
HARRIS IH0610 6026-51-001 RMC - 602651001			.001	798,000.00	36,793.12	493,980.84	61.9
VARIOUS HMYS IN CENTRAL HOUSTON AREA VARIOUS HMYS IN CENTRAL HOUSTON AREA CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	63	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00	36,793.12	493,980.84	61.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
***** HARRIS VARIOUS HWYS IN HOUSTON DISTRICT IH0010 VARIOUS HWYS IN HOUSTON DISTRICT 6018-76-001 RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE		.001	216,795.00	.00	270,843.38	100.0
WORK ORDER-	07-22-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
MICA CORPORATION		CONTRACT 05984023	TOTALS	216,795.00	.00	270,843.38 100.0
***** HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS		.001	468,740.00	25,240.00	246,310.00	52.5
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	54	*****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05984024	TOTALS	468,740.00	25,240.00	246,310.00 52.5
***** HARRIS VARIOUS HWYS IN HOUSTON DISTRICT IH0010 VARIOUS HWYS IN HOUSTON DISTRICT 6030-67-001 RMC - 603067001 ILLUMINATION SYSTEM MAINTENANCE		.100	688,241.00	.00	47,080.00	20.3
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14	*****		
LINDSEY ELECTRIC COMPANY, INC.		CONTRACT 05994011	TOTALS	688,241.00	.00	47,080.00 20.3
***** HARRIS STOKES IH0045 MONTGOMERY COUNTY LINE 6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45		20.000	924,423.80	24,856.18	24,856.18	2.6
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	3	*****		
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05994012	TOTALS	924,423.80	24,856.18	24,856.18 2.6
***** HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY 6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS		.001	340,952.50	.00	.00	.5
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****		
BATTERSON, INC.		CONTRACT 05994019	TOTALS	340,952.50	.00	.00 0.5
***** HARRIS SIMS BAYOU SH0225 SH 146 6021-95-001 RMC - 602195001 GENERAL MAINTENANCE OF SH 225		.001	333,603.00	6,338.96	294,723.71	100.0
WORK ORDER-	08-03-98	WORK BEGAN-	08-10-98	*****		
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	08-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
KINSEL INDUSTRIES, INC.		CONTRACT 06984011	TOTALS	333,603.00	6,338.96	294,723.71 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWAYS IN WEST HARRIS COUNTY		.100	468,436.57	44,009.20	208,843.56	44.5
IH0010 VARIOUS HWAYS IN WEST HARRIS COUNTY						
6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	47			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57	44,009.20	208,843.56	44.5
HARRIS KELLY ST. MONTGOMERY COUNTY LINE		45.000	1,464,095.93	.00	.00	.0
US0059						
6038-97-001 RMC - 603897001 GENERAL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994004		TOTALS	1,464,095.93	.00	.00	0.0
HARRIS VARIOUS HWAYS. IN WEST HARRIS COUNTY		.010	429,200.00	.00	.00	.0
US0290 VARIOUS HWAYS. IN WEST HARRIS COUNTY						
6040-68-001 RMC - 604068001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994005		TOTALS	429,200.00	.00	.00	0.0
HARRIS VARIOUS HWAYS IN SOUTH HARRIS COUNTY		.001	460,630.92	.00	.00	34.0
IH0045 VARIOUS HWAYS IN SOUTH HARRIS COUNTY						
6041-64-001 RMC - 604164001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994009		TOTALS	460,630.92	.00	.00	34.0
HARRIS VARIOUS HWAYS IN THE HOUSTON DISTRICT		.001	440,120.00	.00	422,104.69	99.9
IH0010 VARIOUS HWAYS IN THE HOUSTON DISTRICT						
6027-96-001 RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	98			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00	.00	422,104.69	99.9
HARRIS VARIOUS HWAYS IN EAST HARRIS COUNTY		.001	101,284.00	.00	99,070.33	97.8
IH0010 VARIOUS HWAYS IN EAST HARRIS COUNTY						
6029-84-001 RMC - 602984001 STORM SEWER CLEANING						
WORK ORDER-	09-11-98	WORK BEGAN-	09-11-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	97			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07984007		TOTALS	101,284.00	.00	99,070.33	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	396,168.50	.00	.00	.0
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6042-92-001						
RMC - 604292001 OVERHEAD SIGN LIGHTING MAINTENANCE						
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 07994004		TOTALS	396,168.50	.00	.00	0.0

HARRIS VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80	.00	.00	.0
IH0010 VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001						
RMC - 604440001 GUARDRAIL REPAIR						
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80	.00	.00	0.0

HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	592,063.50	.00	575,992.95	99.9
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6016-88-001						
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50	.00	575,992.95	99.9

HARRIS IH 610		20.975	244,882.50	.00	.00	.0
IH0010 KATY FT BEND ROAD						
6030-62-001						
RMC - 603062001 PREPARE RIGHT OF WAY						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50	.00	.00	0.0

HARRIS .1MI NORTH OF FM1959		.200	449,506.97	.00	.00	.0
FM1959 .1MI SOUTH OF FM1959						
6044-18-001						
RMC - 604418001 ACP WIDENING AND REALIGNMENT						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09994009		TOTALS	449,506.97	.00	.00	0.0

HARRIS VARIOUS HIGHWAYS		.001	1,241,554.41	.00	.00	.0
IH0610 VARIOUS HIGHWAYS						
6047-47-001						
RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS						
JOE VALENCIK, INC.						
CONTRACT 09994010		TOTALS	1,241,554.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO010 6043-09-001 RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT		.001	452,125.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY		TOTALS	452,125.00'	.00'	.00'	0.0'
HARRIS LP0008 6016-23-001 RMC - 601623001 GUARDRAIL REPAIR		.001	156,875.67'	.00'	193,668.65'	100.0'
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98	*****		
DATE WORK COMPLETED-	07-29-99	TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	161	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	100	*****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	156,875.67'	.00'	193,668.65'	100.0'
HARRIS LP0008 6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR		.001	90,000.00'	18,067.50'	135,450.30'	99.9'
WORK ORDER-	03-13-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	200	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	89	*****		
KINSEL INDUSTRIES, INC.		TOTALS	90,000.00'	18,067.50'	135,450.30'	99.9'
HARRIS IH0045 6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING		.001	132,839.10'	7,458.38'	132,952.96'	99.9'
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71	*****		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.		TOTALS	132,839.10'	7,458.38'	132,952.96'	99.9'
HARRIS IH0045 6034-52-001 RMC - 603452001 LITTER PICKUP AND DISPOSAL		.001	376,871.72'	30,768.00'	219,163.46'	58.1'
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	376,871.72'	30,768.00'	219,163.46'	58.1'
HARRIS IH0010 6029-62-001 RMC - 602962001 ROADSIDE SIGN MAINTENANCE		.010	348,430.00'	.00'	49,389.00'	14.1'
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	31	*****		
JOE VALENCIK, INC.		TOTALS	348,430.00'	.00'	49,389.00'	14.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	453,409.04	46,559.53	425,017.71	93.7
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12974024		TOTALS	453,409.04	46,559.53	425,017.71	93.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	434,754.83	30,681.57	390,670.13	89.8
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	60			
MARVIN BOOTH, INC.						
CONTRACT 12974062		TOTALS	434,754.83	30,681.57	390,670.13	89.8
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65	38,936.37	390,046.05	83.0
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37			
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65	38,936.37	390,046.05	83.0
MONTGOMERY SH 105 FROM W.LOOP336		.001	379,887.50	102,079.56	224,106.46	58.9
SH0105 WEST TO FM 149 IN MONTGOMERY						
6036-65-001 RMC - 603665001 EROSION CONTROL						
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	68			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 02994028		TOTALS	379,887.50	102,079.56	224,106.46	58.9
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32	4,977.04	194,854.14	57.8
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001 RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	57			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	4,977.04	194,854.14	57.8
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00	.00	123,971.90	89.1
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001 RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	58			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00	.00	123,971.90	89.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00'	7,615.40'	97,443.60'	76.2'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001							
RMC - 602983001	GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00'	7,615.40'	97,443.60'	76.2'

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	153,067.00'	98,506.34'	213,437.32'	99.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-07-001							
RMC - 602907001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984036			TOTALS	153,067.00'	98,506.34'	213,437.32'	99.9'

MONTGOMERY	VARIOUS HIGHWAYS		.001	1,814,252.47'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS						
6047-48-001							
RMC - 604748001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAIGE BARRICADES, INC.							
CONTRACT 09994014			TOTALS	1,814,252.47'	.00'	.00'	0.0'

MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY		.001	603,410.96'	39,875.94'	550,263.92'	91.1'
IH0045	VARIOUS HMYS IN MONTGOMERY COUNTY						
6022-08-001							
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46				
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96'	39,875.94'	550,263.92'	91.1'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	348,605.42'	24,161.69'	224,277.59'	64.3'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6022-09-001							
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42'	24,161.69'	224,277.59'	64.3'

DISTRICT CONTRACT AMOUNT						29,512,222.52	
DISTRICT ESTIMATES THIS MONTH						879,119.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE						13,196,144.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50'	2,480.82'	42,942.12'	82.9'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981203		TOTALS	51,771.50'	2,480.82'	42,942.12'	82.9'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50'	.00'	22,719.73'	32.4'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	22,719.73'	32.4'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00'	.00'	35,712.95'	80.1'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	.00'	35,712.95'	80.1'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EL DORADO PAVING COMPANY, INC.						
CONTRACT 04991211		TOTALS	94,974.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	112,665.00'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6030-33-001 RMC - 603033001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	09-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 06991202		TOTALS	112,665.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	93,885.50'	.00'	.00'	.0'
SH0288 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6034-12-001 RMC - 603412001 CONCRETE SPALL REPAIR						
WORK ORDER-	09-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 06991203		TOTALS	93,885.50'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	95,148.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6034-14-001 RMC - 603414001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991203		TOTALS	95,148.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	171,125.00'	.00'	129,841.29'	100.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6018-38-001 RMC - 601838001 DITCH CLEANING						
WORK ORDER-	04-01-99	WORK BEGAN-	04-15-99	*****		
DATE WORK COMPLETED-	08-27-99	TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37	*****		
SCHWOB AND SAGE BUILDING CORPORATION						
CONTRACT 01991202		TOTALS	171,125.00'	.00'	129,841.29'	100.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,570.00'	.00'	48,465.08'	47.7'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6033-33-001 RMC - 603333001 BRIDGE DECK REPAIR						
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00'	.00'	48,465.08'	47.7'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001 RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	101,080.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS. IN FORT BEND COUNTY		.001	87,082.96'	.00'	.00'	.0'
US0059 VARIOUS HWYS. IN FORT BEND COUNTY						
6042-08-001 RMC - 604208001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	113,700.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-09-001 RMC - 604209001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	92,810.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-10-001 RMC - 604210001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04991203		TOTALS	92,810.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	93,750.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-11-001 RMC - 604211001 DITCH CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEFF SAUTER						
CONTRACT 04991204		TOTALS	93,750.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	76,035.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-12-001 RMC - 604212001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	94,510.00'	.00'	83,754.04'	88.6'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6036-24-001 RMC - 603624001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	44	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 12981208		TOTALS	94,510.00'	.00'	83,754.04'	88.6'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	55,012.50'	.00'	23,090.20'	41.9'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6036-36-001 RMC - 603636001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 12981210		TOTALS	55,012.50'	.00'	23,090.20'	41.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON BOLIVAR FERRY LANDINGS		.001	81,842.20'	16,622.92'	16,622.92'	20.3'
SH0087 GALVESTON FERRY LANDINGS						
6038-87-001						
RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 04991207		TOTALS	81,842.20'	16,622.92'	16,622.92'	20.3'
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		.001	101,370.00'	.00'	.00'	.0'
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6043-40-001						
RMC - 604340001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205		TOTALS	101,370.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	79,000.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-67-001						
RMC - 604467001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07991210		TOTALS	79,000.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	167,910.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-69-001						
RMC - 604469001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	139,169.50'	15,732.00'	149,810.35'	100.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-14-001						
RMC - 603214001 STRIPING						
WORK ORDER-	12-28-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	59			
JOE VALENCIK, INC.						
CONTRACT 09981205		TOTALS	139,169.50'	15,732.00'	149,810.35'	100.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00'	15,270.00'	171,320.00'	88.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001						
RMC - 603240001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	15,270.00'	171,320.00'	88.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00	900.00	87,859.95	67.9
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001 RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46			
HY-VAC ENVIRONMENTAL SERVICES						
CONTRACT 12981202		TOTALS	129,300.00	900.00	87,859.95	67.9
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	57,960.00	6,708.23	72,369.34	100.0
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-98-001 RMC - 603198001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-08-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	47			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981203		TOTALS	57,960.00	6,708.23	72,369.34	100.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	95,998.87	30,862.64	76,801.75	80.0
LP0008 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6004-04-001 RMC - 600404001 SEEDING, SODDING, AND HYDROMULCH						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21			
JEFF SAUTTER						
CONTRACT 01991201		TOTALS	95,998.87	30,862.64	76,801.75	80.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	278,870.00	4,974.00	319,638.10	99.9
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6025-21-001 RMC - 602521001 REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
KINSEL INDUSTRIES, INC.						
CONTRACT 01991203		TOTALS	278,870.00	4,974.00	319,638.10	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT		.001	17,832.00	1,486.00	11,719.00	65.7
IH0045 IH 45 FROM IH 610 TO BELLFORT						
6034-53-001 RMC - 603453001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01991205		TOTALS	17,832.00	1,486.00	11,719.00	65.7
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	140,215.00	.00	.00	.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6023-90-001 RMC - 602390001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	49,125.00	1,282.00	6,996.00	14.2
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-94-001 RMC - 603794001 ATTENUATOR REPAIR						
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 02991206		TOTALS	49,125.00	1,282.00	6,996.00	14.2
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	173,823.48	2,533.13	57,551.88	33.1
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-77-001 RMC - 603777001 GUARDRAIL REPAIR						
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
JOE VALENCIK, INC.						
CONTRACT 03991202		TOTALS	173,823.48	2,533.13	57,551.88	33.1
HARRIS IH 10		.010	66,000.00	6,999.83	20,999.49	31.8
LP0008 US 59						
6041-19-001 RMC - 604119001 LANDSCAPE/PLANT MAINTENANCE						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03991204		TOTALS	66,000.00	6,999.83	20,999.49	31.8
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.010	144,450.00	1,260.00	1,260.00	.8
US0059 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6041-26-001 RMC - 604126001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 03991206		TOTALS	144,450.00	1,260.00	1,260.00	0.8
HARRIS VARIOUS HWYS. WITHIN CENTRAL HOUSTON		.001	132,369.40	.00	.00	.0
IH0610 VARIOUS HWYS. WITHIN CENTRAL HOUSTON						
6039-10-001 RMC - 603910001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BATTERSON, INC.						
CONTRACT 04991208		TOTALS	132,369.40	.00	.00	0.0
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	61,350.00	32,158.75	32,158.75	52.4
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6040-50-001 RMC - 604050001 STORM SEWER CLEANING						
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 04991209		TOTALS	61,350.00	32,158.75	32,158.75	52.4

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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	151,675.00'	.00'	7,072.50'	4.6'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6041-28-001 RMC - 604128001 GUARDRAIL REPAIR						
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212 TOTALS			151,675.00'	.00'	7,072.50'	4.6'
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	109,716.75'	16,083.40'	16,083.40'	14.6'
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-15-001 RMC - 604115001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04991215 TOTALS			109,716.75'	16,083.40'	16,083.40'	14.6'
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		.001	65,000.00'	.00'	.00'	.0'
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001 RMC - 602739001 BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202 TOTALS			65,000.00'	.00'	.00'	0.0'
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81'	7,742.20'	7,742.20'	3.3'
IH0010 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001 RMC - 604248001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
BATTERSON, INC.						
CONTRACT 05991204 TOTALS			234,179.81'	7,742.20'	7,742.20'	3.3'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	255,920.00'	59,594.12'	59,594.12'	23.2'
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6042-96-001 RMC - 604296001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
KINSEL INDUSTRIES, INC.						
CONTRACT 05991206 TOTALS			255,920.00'	59,594.12'	59,594.12'	23.2'
HARRIS WEST OF LEE ROAD		16.000	94,789.00'	.00'	.00'	.0'
LP0008 US 90						
6022-53-001 RMC - 602253001 INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 06991201 TOTALS			94,789.00'	.00'	.00'	0.0'

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		.001	262,049.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN N. HARRIS COUNTY						
6039-55-001						
RMC - 603955001 THERMOPLASTIC PYMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 06991204		TOTALS	262,049.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		.001	38,136.00'	.00'	.00'	.0'
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6044-22-001						
RMC - 604422001 PREPARE RIGHT OF WAY (CHANNEL)						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURON & ASSOC., INC.						
CONTRACT 06991206		TOTALS	38,136.00'	.00'	.00'	0.0'
HARRIS LEE RD		2.000	18,600.00'	.00'	.00'	.0'
BF1960A MCKAY RD						
6044-30-001						
RMC - 604430001 TREE REMOVAL AND TRIMMING						
WORK ORDER-	07-20-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13	*****		
DURON & ASSOC., INC.						
CONTRACT 06991207		TOTALS	18,600.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.041	168,740.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6036-20-001						
RMC - 603620001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	153,226.60'	.00'	.00'	.0'
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-32-001						
RMC - 604432001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991208		TOTALS	153,226.60'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	72,850.00'	.00'	.00'	.0'
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-37-001						
RMC - 604437001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991209		TOTALS	72,850.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 610 BEECHNUT IH0610 IH 610 FOURNACE 6019-25-001 RMC - 601925001 BRIDGE JOINT AND SLAB REPAIR		.001	179,384.50'	4,380.00'	176,884.21'	98.6'
WORK ORDER-	02-23-99	WORK BEGAN-	04-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08981201		TOTALS	179,384.50'	4,380.00'	176,884.21'	98.6'
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY IH0045 VARIOUS HWYS IN N. HARRIS COUNTY 6034-01-001 RMC - 603401001 THERMOPLASTIC PYMNT MARKINGS (GRAPHICS)		.001	139,985.00'	44,058.18'	135,625.16'	96.8'
WORK ORDER-	01-15-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
JOE VALENCIK, INC.						
CONTRACT 11981204		TOTALS	139,985.00'	44,058.18'	135,625.16'	96.8'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY 6034-28-001 RMC - 603428001 ASPHALT PAVEMENT REPAIRS		.001	169,996.53'	.00'	119,466.89'	70.2'
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11981205		TOTALS	169,996.53'	.00'	119,466.89'	70.2'
HARRIS VARIOUS HWYS.SOUTH HARRIS COUNTY IH0045 VARIOUS HWYS.SOUTH HARRIS COUNTY 6019-19-001 RMC - 601919001 ROADSIDE SIGN MAINTENANCE		.001	110,001.59'	.00'	35,939.78'	28.5'
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36			
BIGAB COMPANY, L.C.						
CONTRACT 12981201		TOTALS	110,001.59'	.00'	35,939.78'	28.5'
HARRIS VARIOUS HWYS. IN EAST HARRIS COUNTY IH0010 VARIOUS HWYS. IN EAST HARRIS COUNTY 6035-35-001 RMC - 603535001 FULL DEPTH CONCRETE REPAIR		.001	139,500.00'	.00'	48,382.01'	34.6'
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			
KINSEL INDUSTRIES, INC.						
CONTRACT 12981205		TOTALS	139,500.00'	.00'	48,382.01'	34.6'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY IH0045 VARIOUS HWYS IN NOTH HARRIS COUNTY 6035-63-001 RMC - 603563001 GUARDRAIL, WINGWALL, & CTB REPAIRS		.001	93,867.90'	6,174.50'	55,243.25'	58.8'
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12981206		TOTALS	93,867.90'	6,174.50'	55,243.25'	58.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		.001	198,434.29'	32,950.06'	137,295.13'	69.2'
IH0045 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6038-08-001 RMC - 603808001 MOWING RIGHT-OF-WAY						
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	51			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12981213		TOTALS	198,434.29'	32,950.06'	137,295.13'	69.2'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	220,461.00'	2,061.68'	38,791.94'	17.5'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6038-59-001 RMC - 603859001 MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00'	2,061.68'	38,791.94'	17.5'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	236,134.51'	15,143.02'	66,168.67'	28.0'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6039-58-001 RMC - 603958001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51'	15,143.02'	66,168.67'	28.0'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	75,975.00'	.00'	.00'	0.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6043-19-001 RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991205		TOTALS	75,975.00'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	57,000.00'	.00'	64,331.15'	99.9'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-78-001 RMC - 602978001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83			
KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00'	.00'	64,331.15'	99.9'
HALLER VARIOUS HIGHWAYS IN HALLER COUNTY		.100	66,305.00'	3,517.75'	8,589.50'	12.9'
US0290 VARIOUS HIGHWAYS IN HALLER COUNTY						
6037-59-001 RMC - 603759001 GUARD RAIL REPAIR						
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991207		TOTALS	66,305.00'	3,517.75'	8,589.50'	12.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	93,702.60'	7,756.80'	7,756.80'	8.2'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-63-001						
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
TRI-CITY SWEEPING, INC.						
CONTRACT 04991213		TOTALS	93,702.60'	7,756.80'	7,756.80'	8.2'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	80,141.50'	5,925.44'	5,925.44'	7.3'
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY					
6042-74-001						
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
PAIGE BARRICADES, INC.						
CONTRACT 04991214		TOTALS	80,141.50'	5,925.44'	5,925.44'	7.3'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.010	26,475.00'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6041-23-001						
RMC - 604123001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 05991203		TOTALS	26,475.00'	.00'	.00'	0.0'

WALLER	VARIOUS HWYS. IN WALLER COUNTY	.001	118,875.00'	.00'	.00'	.0'
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6044-31-001						
RMC - 604431001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991207		TOTALS	118,875.00'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			7,372,543.99	
		DISTRICT ESTIMATES THIS MONTH			344,657.47	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,402,525.09	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	128,315.18	2,703,203.45	67.0
SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	35			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	128,315.18	2,703,203.45	67.0
AUSTIN AT DRAW CR 313		.100	128,184.91	.00	.00	.0
CR (KIEMSTEADT RD) #AA0313001						
0913-20-043 BR 98(208)OX REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08993047		TOTALS	128,184.91	.00	.00	0.0
CALHOUN 3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19	174,214.29	2,579,852.81	77.2
US 87 SH 35 IN PORT LAVACA						
0144-03-029 DPR 0110(002) GR STRS SURF						
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	102			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19	174,214.29	2,579,852.81	77.2
CALHOUN AT GUADALUPE WILDLIFE MA		.064	303,699.15	87,523.50	87,523.50	30.3
PW IN MISSION LAKE & SAN ANTONIO RI. UNITS						
0913-19-013 C.913-19-13 REP. BRIDGE & REMORK ROAD						
WORK ORDER-	06-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36			
REXCO, INC.						
CONTRACT 05993048		TOTALS	303,699.15	87,523.50	87,523.50	30.3
CALHOUN US 87		2.720	2,552,824.98	102,284.96	1,493,335.91	61.5
SH 238 SH 35						
0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	82			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98	102,284.96	1,493,335.91	61.5
CALHOUN SH 185		18.017	2,914,766.64	187,313.00	1,373,615.83	49.6
SH 238 SH 316						
0144-05-040 CSR 144-5-40 ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	70			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64	187,313.00	1,373,615.83	49.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN VARIOUS LOCATIONS		10.000	169,023.50'	.00'	.00'	.0'
VA VICTORIA AREA OFFICE						
0913-19-015						
C 913-19-15 REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 09993046		TOTALS	169,023.50'	.00'	.00'	0.0'
COLORADO COLORADO RIVER		7.068	1,697,075.18'	65,669.89'	1,126,248.59'	69.8'
IH 10 1.3 KM EAST OF ALLEYTON RD.						
0271-01-064						
IM 10-6(83) MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	55	*****		
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18'	65,669.89'	1,126,248.59'	69.8'
COLORADO IH 10 IN COLUMBUS		15.359	1,409,575.17'	55,315.99'	55,315.99'	4.1'
SH 71 .26 KM. NORTH OF JCT US 90A						
0266-03-026						
CPM 266-3-26 ACP OVERLAY						
WORK ORDER-	07-06-99	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	47	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17'	55,315.99'	55,315.99'	4.1'
COLORADO ETC DISTRICTWIDE		275.807	2,409,271.65'	126,109.09'	2,653,974.74'	100.0'
FM 102 ETC						
027-02-028 ETC						
MC 27-2-28 SEAL COAT						
WORK ORDER-	01-12-99	WORK BEGAN-	01-25-99	*****		
DATE WORK COMPLETED-	08-26-99	TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	80	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 12983025		TOTALS	2,409,271.65'	126,109.09'	2,653,974.74'	100.0'
DENITT FM 2980		16.113	1,485,192.58'	531,398.40'	1,240,297.65'	87.9'
SH 72 KARNES C/L						
0270-02-033						
AR 270-2-33 REHAB ROAD & BASE						
DENITT FM 2980		.001	160,166.53'	162,068.76'	162,068.76'	99.9'
SH 72 KARNES C/L						
0270-02-034						
CPM 270-2-34 ACP O/LAY, SEAL COAT & PATCHING						
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	99	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 02993109		TOTALS	1,645,359.11'	693,467.16'	1,402,366.41'	89.7'
DENITT 1.2 KM NW OF IRISH CREEK		10.872	11,239,136.55'	.00'	.00'	.0'
US 87 VICTORIA C/L						
0143-09-059						
DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED						
WORK ORDER-	06-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEHITT VA 0913-00-050 STP 97(672)TE VARIOUS SITES ALONG THE LOWER COAST OF TEXAS DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG				.001	109,775.20	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 08993046				TOTALS	109,775.20	.00	.00	0.0
DEHITT US 183 0154-03-023 CPM 154-3-23 GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111 ACP OVERLAY				4.152	591,471.18	.00	252,559.59	44.9
DEHITT US 183 0154-04-026 CSR 154-4-26 1.3 KM SOUTH OF SH 111 US 77A BASE, SUBGRADE WIDENING, ACP				17.366	2,988,649.14	229,204.56	1,790,627.21	63.0
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	70					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983005				TOTALS	3,580,120.32	229,204.56	2,043,186.80	60.0
DEHITT FM 237 0941-03-008 AR 941-3-8 US 183 VICTORIA C/L RESTORE, WIDENING, BASE				7.984	814,639.03	154,360.60	708,052.34	92.6
WORK ORDER-	11-03-98	WORK BEGAN-	03-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	116					
HUNTER INDUSTRIES, INC.								
CONTRACT 09983068				TOTALS	814,639.03	154,360.60	708,052.34	92.6
DEHITT VA 0913-00-053 C 913-00-53 VARIOUS LOCATIONS YOAKUM AREA OFFICE REMOVE, REPLACE SMALL SIGNS				10.000	162,873.31	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
O'HENRY SIGNS								
CONTRACT 09993014				TOTALS	162,873.31	.00	.00	0.0
FAYETTE IH 10 0535-06-038 IM 10-6(84) FM 609 WEST OF FM 2238 CONCRETE REPAIR, SEAL ,SURFACE				19.288	1,278,875.67	49,452.88	414,799.13	34.1
WORK ORDER-	05-17-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	45					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 04993078				TOTALS	1,278,875.67	49,452.88	414,799.13	34.1
FAYETTE FM 955 1264-01-011 CSR 1264-1-11 SH 159 IN FAYETTEVILLE SH 71 RESTOR, WIDENING, SET, SURFACE TREATMENT				4.691	1,410,402.65	12,843.79	12,843.79	.9
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17					
BAY LTD.								
CONTRACT 05993088				TOTALS	1,410,402.65	12,843.79	12,843.79	0.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FAYETTE AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57'	49,520.65'	49,520.65'	7.3'
FM 155 0211-09-025 AR 211-9-25						
REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57'	49,520.65'	49,520.65'	7.3'
FAYETTE SH 95		17.668	1,860,256.66'	119,431.22'	616,853.88'	34.9'
FM 1115 1262-01-011 CSR 1262-1-11						
GONZALES C/L BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	67			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983044		TOTALS	1,860,256.66'	119,431.22'	616,853.88'	34.9'
FAYETTE AT EAST NAVIDAD RIVER CR 237		.125	255,581.62'	.00'	.00'	.0'
CR 0913-28-035 BR 98(202)OX						
(SWISS ALP HALL RD) #AA0237002 REP BRID. & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 08993044		TOTALS	255,581.62'	.00'	.00'	0.0'
FAYETTE VARIOUS LOCATIONS		10.000	170,676.74'	.00'	.00'	.0'
VA 0913-28-041 C 913-28-41						
LAGRANGE AREA OFFICE REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993013		TOTALS	170,676.74'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG		.001	100,822.20'	.00'	74,735.89'	78.0'
VA 0916-26-011 CL 916-26-11						
COLETO CREEK PARK ROAD TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	74,735.89'	78.0'
GONZALES SH 80		15.232	1,776,072.38'	267,296.74'	825,741.42'	48.9'
SH 97 0347-02-022 STP 98(501)RM						
FM 1682 REHAB ROAD, BASE, SEAL COAT						
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	69			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993021		TOTALS	1,776,072.38'	267,296.74'	825,741.42'	48.9'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
GONZALES ETC US 90A			0.3	59.394	3,655,773.77	1,414,287.01	1,975,160.84	56.8
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.								
0025-07-055 ETC								
CPM 25-7-55 ASPHALT CONCRETE PAVEMENT								
WORK ORDER-	05-11-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	39					
BAY LTD.								
CONTRACT 03993041			TOTALS		3,655,773.77	1,414,287.01	1,975,160.84	56.8
GONZALES AT DRAW CR 366			.120	216,745.96	.00	.00	.00	.0
CR #A0366002								
0913-22-013								
BR 98(205)OX REP BRID. & APPRS								
GONZALES AT DRAW CR 355			.140	143,332.84	.00	.00	.00	.0
CR #AA0355001								
0913-22-014								
BR 98(206)OX REP BRID. & APPRS								
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TMES LLC								
CONTRACT 07993037			TOTALS		360,078.80	.00	.00	0.0
JACKSON CARANCHUA STREET IN VANDERBILT			5.947	5,991,403.29	22,993.89	3,813,524.55	66.9	
FM 616 CR 429 W OF LOLITA								
0497-02-035								
BR 98(72) REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	93					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043			TOTALS		5,991,403.29	22,993.89	3,813,524.55	66.9
JACKSON ETC SH 35			72.463	575,968.51	44,097.45	44,097.45	8.0	
SH 172 ETC CALHOUN C/L								
0420-02-038 ETC								
AR 420-2-38 WIDEN DRAINAGE STRUCTURES								
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	35					
HUBCO, INC.								
CONTRACT 05993097			TOTALS		575,968.51	44,097.45	44,097.45	8.0
JACKSON FM 3131			5.500	2,413,109.99	208,931.39	1,084,431.30	47.3	
FM 1593 LOLITA								
1090-03-015								
CSR 1090-3-15 GR, BS, STR, AND SURF								
WORK ORDER-	01-26-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	44					
REXCO, INC.								
CONTRACT 12983038			TOTALS		2,413,109.99	208,931.39	1,084,431.30	47.3
LAVACA FM 531			10.348	2,051,083.70	237,542.04	686,475.40	35.2	
US 77 SH 111								
0370-01-024								
STP 98(304)R SHOULDERS								
WORK ORDER-	08-25-98	WORK BEGAN-	02-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	42					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089			TOTALS		2,051,083.70	237,542.04	686,475.40	35.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA FM 530 0515-04-024 CD 515-4-24	5.2 MI SE OF US 90A VIENNA REPLACE STRUCTURES		5.071	370,976.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-27-99 0 0				
PATE & PATE ENTERPRISES, INC.							
CONTRACT 07993104			TOTALS	370,976.30'	.00'	.00'	0.0'
MATAGORDA SH 35 0179-04-066 HP 632(1)	EAST OF CANEY CREEK EAST OF VAN VLECK WIDEN TO 4 LANE DIVIDED		3.762	4,443,310.69'	339,060.34'	1,219,005.80'	28.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 23				
GLADE WEST, INC.							
CONTRACT 03993036			TOTALS	4,443,310.69'	339,060.34'	1,219,005.80'	28.8'
MATAGORDA FM 521 0847-05-029 AR 847-5-29	PEYTON CREEK FM 2540 SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.		7.459	781,439.25'	133,062.50'	191,392.17'	25.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 70 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 07-10-99 0 36				
GLADE WEST, INC.							
CONTRACT 05993041			TOTALS	781,439.25'	133,062.50'	191,392.17'	25.7'
MATAGORDA FM 2431 0346-03-024 CD 346-3-24	AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOUS CR REPAIR BRIDGE ABUTMENTS		.380	537,146.19'	40,195.40'	259,101.24'	57.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 15 155				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06983115			TOTALS	537,146.19'	40,195.40'	259,101.24'	57.3'
MATAGORDA SH 35 0179-08-033 STP 98(337)R	BS 35 SOUTH OF PALACIOS JACKSON C/L ADD SHLDRS, BASE, SET		8.092	2,020,755.87'	.00'	1,987,527.07'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 08-02-99 85 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-27-98 22 110				
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.							
CONTRACT 07983091			TOTALS	2,020,755.87'	.00'	1,987,527.07'	100.0'
MATAGORDA SH 60 0241-03-018 CD 241-3-18	ETC AT STA 7+128.053 ETC KM S OF BAY CITY SCL ETC REPLACE AND/OR UPGRADE DRAINAGE STRUCTURES		4.06	216,385.48'	4,721.04'	192,019.95'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 08-21-99 50 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-99 09-06-98 45 125				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 07983123			TOTALS	216,385.48'	4,721.04'	192,019.95'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)		.001	134,200.00	.00	112,508.50	88.2
VA 0916-27-005 DPR 0110(003) TREE MITIGATION						
WORK ORDER- DATE WORK COMPLETED-	08-26-98	WORK BEGAN- TIME COMPUTED-	09-24-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA DE MITT COUNTY LINE NURSERY		7.882	4,622,096.32	405,962.45	3,309,890.73	75.3
US 87 0143-10-036 DPR 0110(001) GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	03-30-98	WORK BEGAN- TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	76			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32	405,962.45	3,309,890.73	75.3
VICTORIA US 59 SW OF VICTORIA FM 236		4.242	8,518,533.10	142,875.73	7,892,791.72	98.1
LP 463 2350-01-022 STP 97(356)RM GR STRS SURF						
WORK ORDER- DATE WORK COMPLETED-	07-25-97	WORK BEGAN- TIME COMPUTED-	08-26-97			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	110			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10	142,875.73	7,892,791.72	98.1
VICTORIA GOLIAD C/L BU 59		6.524	9,439,475.46	.00	.00	.0
US 59 0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	08-02-99	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46	.00	.00	0.0
VICTORIA AT COLETO CREEK BRIDGE STRUCTURE # 48		1.745	1,348,053.82	69,192.32	1,076,951.96	84.0
US 77 0371-01-074 NH 98(344) REPL SLAB & BACKWALL AND WIDN BR						
WORK ORDER- DATE WORK COMPLETED-	08-12-98	WORK BEGAN- TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	92			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82	69,192.32	1,076,951.96	84.0
VICTORIA US 87 FM 1686		15.517	10,759,734.32	.00	.00	.0
US 87 0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA SH 185 0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G		1.970	3,647,353.41'	272,633.21'	1,494,390.57'	43.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 01-23-99 225 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 01-23-99 0 38			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	272,633.21'	1,494,390.57'	43.1'

WHARTON FM 442 0838-01-026 AR 838-1-26 WIDEN, SUBGR, BASE, CEMENT TREAT	SH 60 FM 1301	6.827	1,314,543.37'	174,807.71'	328,258.93'	26.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 05-27-99 85 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 05-27-99 0 38			
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37'	174,807.71'	328,258.93'	26.2'

WHARTON US 59 0089-06-067 CPM 89-6-67 LOOP 523 S. JACKSON C/L (NBL ONLY), ETC. ASPHALT CONCRETE PAVEMENT	ETC ETC ETC	73.193	4,180,965.84'	564,346.85'	980,281.96'	24.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 07-12-99 75 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 47			
JONES G. FINKE INC.						
CONTRACT 03993040		TOTALS	4,180,965.84'	564,346.85'	980,281.96'	24.6'

WHARTON US 59 0089-06-065 NH 99(328) FM 1163 LP 525 WEST OF EL CAMPO SEAL FULL WIDTH, SLURRY SEAL	FM 1163 LP 525 WEST OF EL CAMPO	13.093	1,077,332.14'	241,311.39'	991,518.62'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 05-17-99 45 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 133			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04993080		TOTALS	1,077,332.14'	241,311.39'	991,518.62'	97.9'

WHARTON FM 1162 1304-01-012 CSR 1304-1-12 FM 653 9.8 KM EAST OF FM 653 REHAB, WIDEN ROAD	FM 653 9.8 KM EAST OF FM 653	9.774	941,753.46'	24,818.01'	989,935.80'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 08-23-98 75 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-98 08-23-98 26 100			
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46'	24,818.01'	989,935.80'	100.0'

WHARTON US 59 0089-06-064 IM 69-5(1) VARIOUS LOCATIONS FROM JACKSON C/L FM 1163 BASE, SUBGRADE, ACP, SUBGRADE WIDEN	FM 1163	38.132	479,887.49'	142,342.05'	142,342.05'	31.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-99 07-30-99 60 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-30-99 0 38			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06993066		TOTALS	479,887.49'	142,342.05'	142,342.05'	31.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	ETC @ CR358, ETC.			1.617	460,686.44	.00	.00	.0
BU 59-S	ETC							
0089-15-012	ETC							
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.							
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 07993105				TOTALS	460,686.44	.00	.00	0.0
WHARTON	US 59 - JACKSON C/L			42.800	219,169.50	.00	.00	.0
VA	FORT BEND C/L							
0913-09-029								
C 913-9-29	CONSTRUCT, REMOVE AND REPLACE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 08993015				TOTALS	219,169.50	.00	.00	0.0
WHARTON	BU 59-R IN WHARTON			1.110	2,977,411.90	.00	.00	.0
FM 1301	1.1 MI EAST OF BU 59-R							
1412-03-029								
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 08993022				TOTALS	2,977,411.90	.00	.00	0.0
WHARTON	VARIOUS LOCATIONS			10.000	154,211.30	.00	.00	.0
VA	WHARTON AREA OFFICE							
0913-09-030								
C 913-9-30	REMOVE, REPLACE SIGNS, STUB OUTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 08993079				TOTALS	154,211.30	.00	.00	0.0
WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12	97,566.45	1,285,181.84	82.3
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	104					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12	97,566.45	1,285,181.84	82.3
							DISTRICT CONTRACT AMOUNT	119,808,988.55
							DISTRICT ESTIMATES THIS MONTH	7,083,070.73
							DISTRICT TOTAL ESTIMATES PAID TO DATE	48,277,959.58

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN	VARIOUS	.001	218,336.00'	29,696.00'	54,584.00'	25.0'
IH0010						
6039-25-001						
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00'	29,696.00'	54,584.00'	25.0'
CALHOUN	VARIOUS	.001	149,358.40'	24,550.45'	61,890.05'	41.4'
SH0035						
6039-26-001						
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40'	24,550.45'	61,890.05'	41.4'
COLORADO	VARIOUS	.001	147,798.80'	25,262.30'	36,949.70'	25.0'
IH0010						
6039-27-001						
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80'	25,262.30'	36,949.70'	25.0'
COLORADO	VARIOUS	.001	153,064.32'	24,944.64'	38,266.08'	25.0'
US0090						
6039-28-001						
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32'	24,944.64'	38,266.08'	25.0'
DEMITT	VARIOUS	.001	122,242.56'	19,028.05'	30,560.64'	25.0'
US0087						
6039-29-001						
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56'	19,028.05'	30,560.64'	25.0'
DEMITT	VARIOUS	.001	104,240.00'	13,552.00'	24,212.00'	23.2'
US0087						
6039-30-001						
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
M F MOWING						
CONTRACT 02994020		TOTALS	104,240.00'	13,552.00'	24,212.00'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS		.001	78,330.41'	46,315.33'	77,743.93'	99.2'
SH0111						
6041-42-001						
RMC - 604142001 THERMOPLASTIC STRIPING, DEWITT COUNTY						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86			
BATTERSON, INC.						
CONTRACT 03994013		TOTALS	78,330.41'	46,315.33'	77,743.93'	99.2'
FAYETTE VARIOUS		.001	192,217.20'	30,311.40'	48,054.30'	25.0'
US0077						
6039-31-001						
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
MAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20'	30,311.40'	48,054.30'	25.0'
FAYETTE VARIOUS		.001	208,115.24'	33,981.71'	52,028.81'	25.0'
IH0010						
6039-32-001						
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24'	33,981.71'	52,028.81'	25.0'
FAYETTE VARIOUS		.001	160,849.82'	22,300.07'	174,639.14'	99.9'
IH0010						
6041-40-001						
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60			
BATTERSON, INC.						
CONTRACT 03994002		TOTALS	160,849.82'	22,300.07'	174,639.14'	99.9'
GONZALES VARIOUS		.001	268,710.84'	40,690.68'	67,272.93'	25.0'
IH0010						
6039-33-001						
RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84'	40,690.68'	67,272.93'	25.0'
GONZALES VARIOUS		.001	118,136.00'	17,380.00'	29,457.00'	24.9'
US0183						
6039-34-001						
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
W F MOWING						
CONTRACT 02994022		TOTALS	118,136.00'	17,380.00'	29,457.00'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS		.001	290,530.05	96,176.03	100,176.03	34.4
FM0794 6041-66-001 RMC - 604166001						
STRUCTURE EXTENSION & REPLACEMENT, ETC.						
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
DAYCO CONSTRUCTION CO.						
CONTRACT 04994010		TOTALS	290,530.05	96,176.03	100,176.03	34.4
JACKSON VARIOUS		.001	111,440.00	18,067.21	27,901.79	25.0
FM0616 6039-35-001 RMC - 603935001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00	18,067.21	27,901.79	25.0
JACKSON VARIOUS		.001	142,471.04	5,265.35	35,617.76	25.0
US0059 6039-36-001 RMC - 603936001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	17			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04	5,265.35	35,617.76	25.0
JACKSON VARIOUS		.001	234,508.02	79,075.55	211,934.82	90.3
FM0822 6041-44-001 RMC - 604144001						
CULVERT EXTENSIONS-JACKSON/CALHOUN COS.						
WORK ORDER-	04-28-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
LESTER CONTRACTING, INC.						
CONTRACT 03994004		TOTALS	234,508.02	79,075.55	211,934.82	90.3
LAYACA VARIOUS		.001	221,349.60	14,013.40	52,637.40	25.0
US0077 6039-37-001 RMC - 603937001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	25			
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60	14,013.40	52,637.40	25.0
MATAGORDA VARIOUS		.001	331,772.00	.00	.00	.0
FM0457 6022-62-001 RMC - 602262001						
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MATAGORDA	VARIOUS	.001	324,654.40'	54,115.60'	81,438.00'	25.0'
SH0035						
6039-38-001						
RMC - 603938001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8			
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40'	54,115.60'	81,438.00'	25.0'

MATAGORDA	VARIOUS	.001	281,035.00'	148,847.80'	194,107.80'	69.0'
FM0457						
6041-88-001						
RMC - 604188001						
PAINTING SARGENT SWINGBRIDGE						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
HUNT CONTRACTORS, INC.						
CONTRACT 05994020		TOTALS	281,035.00'	148,847.80'	194,107.80'	69.0'

VICTORIA	VARIOUS	.001	251,166.10'	33,643.39'	53,930.79'	21.7'
US0059						
6039-39-001						
RMC - 603939001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10'	33,643.39'	53,930.79'	21.7'

VICTORIA	VARIOUS	.001	147,490.52'	23,854.24'	36,320.41'	24.9'
US0087						
6039-40-001						
RMC - 603940001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	23			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52'	23,854.24'	36,320.41'	24.9'

VICTORIA	VARIOUS	.001	568,631.74'	217,377.40'	471,267.67'	82.8'
US0059						
6041-21-001						
RMC - 604121001						
CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
REXCO, INC.						
CONTRACT 03994009		TOTALS	568,631.74'	217,377.40'	471,267.67'	82.8'

VICTORIA	VARIOUS	.001	232,963.11'	7,721.29'	268,011.06'	99.9'
US0087						
6041-41-001						
RMC - 604141001						
THERMOPLASTIC STRIPING						
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
BATTERSON, INC.						
CONTRACT 03994010		TOTALS	232,963.11'	7,721.29'	268,011.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHARTON	VARIOUS	.001	498,555.45'	74,022.88'	74,022.88'	14.8'
SLO183						
6040-15-001						
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL					
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994017		TOTALS	498,555.45'	74,022.88'	74,022.88'	14.8'

WHARTON	VARIOUS	.001	174,902.64'	26,418.44'	48,452.02'	27.7'
US0059						
6039-41-001						
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64'	26,418.44'	48,452.02'	27.7'

WHARTON	VARIOUS	.001	153,410.92'	12,828.01'	47,701.29'	31.0'
FM0102						
6039-42-001						
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994033		TOTALS	153,410.92'	12,828.01'	47,701.29'	31.0'

WHARTON	VARIOUS	.001	77,003.14'	141,579.80'	141,579.80'	99.9'
US0059						
6041-43-001						
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY					
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71			
BATTERSON, INC.						
CONTRACT 03994017		TOTALS	77,003.14'	141,579.80'	141,579.80'	99.9'

		DISTRICT CONTRACT AMOUNT			5,963,283.32	
		DISTRICT ESTIMATES THIS MONTH			1,281,019.02	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,540,758.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS		60.000	34,500.00'	2,300.00'	11,500.00'	33.3'
IHO010						
6040-30-001						
RMC - 604030001 LITTER PICKUP/DISPOSAL						
WORK ORDER-	04-19-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 02991302		TOTALS	34,500.00'	2,300.00'	11,500.00'	33.3'
AUSTIN VARIOUS		.001	118,706.30'	35,865.00'	127,190.00'	99.9'
FM0109						
6042-88-001						
RMC - 604288001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 05991302		TOTALS	118,706.30'	35,865.00'	127,190.00'	99.9'
COLORADO VARIOUS		.001	65,000.00'	22,412.00'	62,668.00'	96.4'
SH0071						
6041-36-001						
RMC - 604136001 WET SANDBLASTING OF VARIOUS STRUCTURES						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	80			
DHYANE JACKSON						
CONTRACT 03991302		TOTALS	65,000.00'	22,412.00'	62,668.00'	96.4'
DEWITT VARIOUS		.001	50,393.08'	36,262.61'	46,798.93'	92.8'
FM0108						
6041-78-001						
RMC - 604178001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991307		TOTALS	50,393.08'	36,262.61'	46,798.93'	92.8'
DEWITT VARIOUS		.001	94,642.45'	37,536.00'	37,536.00'	39.6'
US0087						
6041-25-001						
RMC - 604125001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-01-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
HUNT CONTRACTORS, INC.						
CONTRACT 05991301		TOTALS	94,642.45'	37,536.00'	37,536.00'	39.6'
DEWITT VARIOUS		87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087						
6033-91-001						
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	21,640.00'	30,730.00'	37.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS		.001	10,080.00'	815.00'	7,180.00'	71.2'
US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	32			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	815.00'	7,180.00'	71.2'
FAYETTE VARIOUS		137.000	80,850.84'	4,181.94'	8,363.88'	10.3'
IH0010 6042-14-001 RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	2			
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84'	4,181.94'	8,363.88'	10.3'
FAYETTE VARIOUS		.001	64,495.84'	.00'	.00'	.0'
IH0010 6041-77-001 RMC - 604177001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991306		TOTALS	64,495.84'	.00'	.00'	0.0'
FAYETTE VARIOUS		97.000	90,300.00'	11,070.00'	97,380.00'	99.9'
US0077 6033-90-001 RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00'	11,070.00'	97,380.00'	99.9'
FAYETTE VARIOUS		.001	3,600.00'	300.00'	1,500.00'	41.6'
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00'	300.00'	1,500.00'	41.6'
GONZALES VARIOUS		.001	9,330.00'	710.00'	8,495.00'	91.0'
US0090 6031-42-001 RMC - 603142001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00'	710.00'	8,495.00'	91.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	9,198.96'	.00'	.00'	.0'
UJ0090								
6046-07-001								
RMC - 604607001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96'	.00'	.00'	0.0'
LAVACA VARIOUS				.001	9,330.00'	605.00'	9,065.00'	97.1'
US0077								
6031-41-001								
RMC - 603141001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00'	605.00'	9,065.00'	97.1'
LAVACA VARIOUS				.001	9,198.96'	.00'	.00'	.0'
US0077								
6046-08-001								
RMC - 604608001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96'	.00'	.00'	0.0'
LAVACA VARIOUS				.001	8,535.00'	.00'	2,645.00'	30.9'
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00'	.00'	2,645.00'	30.9'
VICTORIA VARIOUS				18.000	10,980.00'	2,745.00'	5,490.00'	50.0'
US0059								
6034-76-001								
RMC - 603476001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
JOHN PATRICK PICKERING								
CONTRACT 02991301				TOTALS	10,980.00'	2,745.00'	5,490.00'	50.0'
VICTORIA VARIOUS				.001	6,840.00'	.00'	.00'	.0'
US0059								
6026-19-001								
RMC - 602619001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS		.001	41,942.00'	39,039.09'	39,039.09'	94.4'
US0059						
6041-45-001						
RMC - 604145001 REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00'	39,039.09'	39,039.09'	94.4'
VICTORIA VARIOUS		.001	59,675.93'	40,044.21'	53,742.73'	90.0'
US0059						
6041-79-001						
RMC - 604179001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991308		TOTALS	59,675.93'	40,044.21'	53,742.73'	90.0'
VICTORIA VARIOUS		178.000	39,498.00'	4,086.00'	43,584.00'	99.9'
US0059						
6024-86-001						
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 06981301		TOTALS	39,498.00'	4,086.00'	43,584.00'	99.9'
VICTORIA VARIOUS		.001	9,330.00'	710.00'	9,370.00'	99.9'
US0059						
6031-40-001						
RMC - 603140001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981305		TOTALS	9,330.00'	710.00'	9,370.00'	99.9'
VICTORIA VARIOUS		.001	10,860.00'	.00'	.00'	.0'
US0077						
6046-09-001						
RMC - 604609001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NIETO'S LANDSCAPING						
CONTRACT 07991303		TOTALS	10,860.00'	.00'	.00'	0.0'
VICTORIA VARIOUS		.001	14,736.00'	.00'	.00'	.0'
SH0185						
6046-26-001						
RMC - 604626001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WHITCO INTERPRISES						
CONTRACT 07991305		TOTALS	14,736.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS		56.000	58,600.00	3,300.00	34,200.00	63.1
US0059 6033-92-001 RMC - 603392001						
TREE TRIM/ REMOVAL & BRUSH REMOVAL						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	120			
K & R CONTRACTORS						
CONTRACT 09981307		TOTALS	58,600.00	3,300.00	34,200.00	63.1

WHARTON VARIOUS		.001	44,435.43	.00	.00	.0
SH0060 6041-80-001 RMC - 604180001						
RIASED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 03991309		TOTALS	44,435.43	.00	.00	0.0

WHARTON VARIOUS		110.000	69,252.00	.00	.00	.0
US0059 6046-24-001 RMC - 604624001						
RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00	.00	.00	0.0

WHARTON VARIOUS		78.000	173,600.00	33,200.00	63,630.00	36.6
SH0071 6033-93-001 RMC - 603393001						
TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	23			
K & R CONTRACTORS						
CONTRACT 09981308		TOTALS	173,600.00	33,200.00	63,630.00	36.6

		DISTRICT CONTRACT AMOUNT			1,284,610.79	
		DISTRICT ESTIMATES THIS MONTH			296,821.85	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			700,107.63	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC SH 21 ETC 0471-05-031 ETC CPM 471-5-31	CALDWELL C/L	SH 71' 129.753	2,616,981.37'	625,207.42'	1,992,653.06'	80.1'
WORK ORDER- 02-24-99	WORK BEGAN- 03-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-24-99					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 74					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01993010		TOTALS	2,616,981.37'	625,207.42'	1,992,653.06'	80.1'
BASTROP	500' N OF FM 2336	3.804	2,066,990.83'	300,368.79'	997,092.43'	50.7'
SH 95	500' N OF FM 1441					
0322-01-026						
STP 99(199)R	WIDEN TO 2-12' LANES WITH 10' SHOULDERS					
WORK ORDER- 04-12-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-99					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 48					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02993090		TOTALS	2,066,990.83'	300,368.79'	997,092.43'	50.7'
BASTROP	ON CR 62 AT BRANCH WILBARGER CREEK	.135	129,457.12'	29,266.72'	101,204.70'	82.2'
CR	AA00-62-001					
0914-18-044						
BR 97(619)OX	REPLACE BRIDGE & APPROACHES					
BASTROP	ON CR 62 AT BR OF WILBARGER CREEK	.125	105,652.91'	36,939.78'	84,993.05'	84.6'
CR	STR AA00-62-002					
0914-18-051						
BR 99(221)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-14-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-99					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 89					
DAYCO CONSTRUCTION CO.						
CONTRACT 04993035		TOTALS	235,110.03'	66,206.50'	186,197.75'	83.3'
BASTROP	SH 95 W	3.163	698,985.23'	254,552.66'	642,137.75'	96.7'
US 290	0.367 KM EAST OF SH 95 EAST					
0114-04-052						
NH 99(326)	CEMENT TREAT, SEAL AND OVERLAY					
WORK ORDER- 05-28-99	WORK BEGAN- 06-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-13-99					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 79					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993083		TOTALS	698,985.23'	254,552.66'	642,137.75'	96.7'
BASTROP	AT SH 71	1.342	3,153,757.07'	.00'	.00'	.0'
SH 21						
0471-05-030						
STP 99(401)HES	CONSTRUCT GRADE SEPARATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 196	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07'	.00'	.00'	0.0'
BLANCO	AT US 281 IN JOHNSON CITY	.212	61,131.00'	.00'	47,895.96'	82.4'
US 290						
0113-04-017						
CL 113-4-17	LANDSCAPING					
WORK ORDER- 07-14-98	WORK BEGAN- 07-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-98					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084		TOTALS	61,131.00'	.00'	47,895.96'	82.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET S.C.L. US 281 0252-01-053 CPM 252-1-53 OVERLAY		5.030	405,646.35'	399,224.88'	399,224.88'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 31 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-99 07-15-99 0 87			
DEAN WORD COMPANY, LTD.						
CONTRACT 01993036		TOTALS	405,646.35'	399,224.88'	399,224.88'	99.9'
BURNET US 281 RM 963 SHADY GROVE RD 1198-01-017 STP 99(338)R GRAD, STRS, BASE & SURFACE		1.350	1,054,116.83'	243,288.90'	481,056.56'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 205 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-99 06-20-99 0 22			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993081		TOTALS	1,054,116.83'	243,288.90'	481,056.56'	48.0'
BURNET ON CR 200 AT N FORK SAN GABRIEL RIVER CR AA06-34-001 0914-24-003 BR 97(620)OX REPLACE BRIDGE & APPROACHES		.215	270,935.03'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 118 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-03-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 07993042		TOTALS	270,935.03'	.00'	.00'	0.0'
BURNET 9.193 KM E OF US 281 RM 1431 15.673 KM E OF US 281 1378-03-020 STP 98(364)HES REALIGN CURVES & UPGRADE		6.480	6,162,628.72'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 311 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72'	.00'	.00'	0.0'
CALDWELL DRY CREEK SH 142 SH 80 0384-01-012 STP 98(237)R ADD SHLDRS, BASE & SURF		4.258	2,377,003.45'	137,281.43'	936,943.95'	41.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 259 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 07-25-98 0 47			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	137,281.43'	936,943.95'	41.4'
CALDWELL FM 1322 FM 86 US 183 0571-02-018 STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION		9.796	2,191,419.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 162 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GILLESPIE	S OF RM 648	50.060	238,405.09'	.00'	.00'	.0'
US 87	N OF US 290					
0071-06-051						
STP 99(116)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
MPB, INC.						
CONTRACT 05993027		TOTALS	238,405.09'	.00'	.00'	0.0'

GILLESPIE	KIMBLE C/L	58.710	314,177.82'	115,347.37'	275,249.26'	92.2'
US 290	20.9 KM E OF KIMBLE C/L					
0112-02-022						
STP 99(146)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	06-02-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
MPB, INC.						
CONTRACT 05993078		TOTALS	314,177.82'	115,347.37'	275,249.26'	92.2'

GILLESPIE	ON HAYDEN RANCH ROAD AT LIVE OAK CRK	.115	123,081.98'	42,626.50'	42,626.50'	36.4'
CR						
0914-19-008						
BR 98(504)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98'	42,626.50'	42,626.50'	36.4'

GILLESPIE	US 290	.650	818,887.65'	.00'	.00'	.0'
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65'	.00'	.00'	0.0'

HAYS	1.6 KM N OF BLANCO RIVER	17.419	2,876,143.29'	417,432.76'	417,432.76'	15.2'
IM 35	COMAL C/L					
0016-03-083						
IM 35-3(212)	SEAL COAT & OVERLAY MAINLANES					
WORK ORDER-	02-24-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993007		TOTALS	2,876,143.29'	417,432.76'	417,432.76'	15.2'

HAYS	FM 3407	.852	2,132,126.83'	291,740.48'	374,057.50'	18.4'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	13			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83'	291,740.48'	374,057.50'	18.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG LOOP 4 IN BUDA	.661	1,169,589.12'	119,557.28'	589,716.37'	53.0'
FM 967						
1776-01-017						
AR 1776-1-17	WIDEN ROADWAY					
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	37			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04993048		TOTALS	1,169,589.12'	119,557.28'	589,716.37'	53.0'

HAYS	BLANCO RIVER	.290	124,360.05'	27,521.97'	30,970.09'	26.2'
RM 12	0.48 KM S OF BLANCO RIVER					
0285-03-033						
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993030		TOTALS	124,360.05'	27,521.97'	30,970.09'	26.2'

HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	212,649.32'	687,959.11'	10.1'
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	.903	270,544.43'	.00'	.00'	.0'
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	.877	426,799.42'	91,490.61'	202,929.00'	50.0'
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35'	47,762.52'	294,728.20'	89.1'
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	17			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95'	351,902.45'	1,185,616.31'	15.2'

LEE	1.553 KM N OF US 290	1.713	401,799.14'	274,384.93'	399,119.95'	99.9'
US 77	0.160 KM SOUTH OF US 290					
0211-07-037						
CSR 211-7-37	MILL, CEMENT TREAT, 2-CST & HMACP					
WORK ORDER-	05-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	77			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993054		TOTALS	401,799.14'	274,384.93'	399,119.95'	99.9'

MASON	ETC BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22'	295,849.84'	638,819.19'
US 87	ETC RM 152					44.9'
0071-04-050	ETC					
CPM 71-4-50	ONE COURSE SURFACE TREATMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	62			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993104		TOTALS	1,496,177.22'	295,849.84'	638,819.19'	44.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	ETC	WESTOVER RD	TOWN	26.947	3,674,626.57'	733,120.51'	2,944,672.94'	84.3'
LP 1	ETC	LAKE						
3136-01-014	ETC							
NH 99(175)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	70					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993008				TOTALS	3,674,626.57'	733,120.51'	2,944,672.94'	84.3'

TRAVIS	ETC	HAYS C/L	SH 71	34.230	3,751,893.56'	201,021.11'	1,539,853.16'	43.2'
US 290	ETC							
0113-08-056	ETC							
NH 99(125)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	71					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993046				TOTALS	3,751,893.56'	201,021.11'	1,539,853.16'	43.2'

TRAVIS		IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46'	514,719.80'	2,529,270.26'	9.4'
IH 35								
0015-13-236								
I 35-3(173)169		CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	14					
J. D. ABRAMS, INC.								
CONTRACT 02993001				TOTALS	28,245,490.46'	514,719.80'	2,529,270.26'	9.4'

TRAVIS		AT US 290		.328	98,374.80'	931.00'	113,468.07'	100.0'
US 183								
0151-09-058								
STP 99(59)HES		LENGTHEN LEFT TURN LANE						
WORK ORDER-	03-11-99	WORK BEGAN-	03-27-99					
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	93					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 02993037				TOTALS	98,374.80'	931.00'	113,468.07'	100.0'

HAYS		RM 2325		3.290	43,879.00'	3,323.10'	28,138.24'	67.5'
RM 12		RM 32						
0285-03-034								
C 285-3-34		LANDSCAPING						
TRAVIS		AT 1.0 KM S OF FM 2322		1.460	60,267.00'	931.00'	40,780.65'	71.2'
SH 71								
0700-03-074								
C 700-3-74		LANDSCAPING						
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00'	4,254.10'	68,918.89'	69.6'

TRAVIS		ON MM CANNON FROM RUNNING WATER DR		1.098	1,984,246.12'	242,109.04'	751,805.98'	39.8'
MH		SCENIC LOOP/MCKINNEY FALLS PKNY						
8050-14-004								
STP 99(64)MM		CONST URBAN ROADWAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	66					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12'	242,109.04'	751,805.98'	39.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 NH 96(630)M CONST FRTG RDS & MAIN LNS		1.715	23,293,834.29	73,163.39	24,381,563.54	99.9
WORK ORDER- 05-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED- 637	PERCENT TIME USED- 100					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	73,163.39	24,381,563.54	99.9
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF MH ST TO US 290- BEN WHITE BLVD 8068-14-001 STP 88(692)MM RECONST TO 60' C&G SECTION		1.191	3,737,860.05	93,406.14	2,100,087.95	59.1
WORK ORDER- 06-02-97	WORK BEGAN- 12-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 402	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 396	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05	93,406.14	2,100,087.95	59.1
TRAVIS FAR WEST BLVD LP 1 RM 2222 3136-01-109 STP 98(395)MM ADD AUXILIARY LANE		1.073	408,133.92	32,622.67	224,311.64	57.8
WORK ORDER- 04-28-99	WORK BEGAN- 06-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 65					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03993024		TOTALS	408,133.92	32,622.67	224,311.64	57.8
TRAVIS AT MCNEIL DRIVE FM 734 3417-01-018 STP 99(195)HES ADD SOUTHBOUND DUAL LEFT TURN LANE		.361	170,014.00	11,746.79	164,629.26	99.9
WORK ORDER- 04-12-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-99					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 117					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03993058		TOTALS	170,014.00	11,746.79	164,629.26	99.9
TRAVIS LOOP 360 US 290 LOOP 275 (CONGRESS AVE) 0113-13-109 NH 98(197) INSTALL FTM		3.467	1,125,916.81	750.50	829,376.36	77.5
WORK ORDER- 05-28-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-24-98					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 67					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	750.50	829,376.36	77.5
TRAVIS 0.67 KM W OF WIRE RD RM 1431 WILLIAMSON C/L 1378-01-019 STP 98(268)HES REALIGN CURVE		.980	1,151,553.31	226,142.21	339,768.80	31.0
WILLIAMSON TRAVIS C/L RM 1431 0.64 KM E OF TRAVIS C/L 1378-02-016 STP 98(268)HES REALIGN CURVE		.640	323,314.79	20,520.45	29,000.25	9.4
WORK ORDER- 06-04-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 21					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	246,662.66	368,769.05	26.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	BRODIE LN	2.249	153,406.33'	91,107.26'	119,007.62'	81.6'
US 290	LAMAR BLVD					
0113-13-122						
STP 99(223)MM	SIDEWALKS ON S SIDE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	60			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993028		TOTALS	153,406.33'	91,107.26'	119,007.62'	81.6'

TRAVIS	AT RM 620	.217	87,992.29'	8,453.67'	26,223.42'	31.3'
RM 2222						
2100-01-038						
C 2100-1-38	ADD WESTBOUND RIGHT TURN LANE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	43			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29'	8,453.67'	26,223.42'	31.3'

TRAVIS	CAMERON ROAD	.062	139,598.26'	42,113.46'	42,113.46'	31.7'
FM 734	HARRIS BRANCH PARKWAY					
3417-03-008						
CC 3417-03-8	CONSTRUCT ROADWAY					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993039		TOTALS	139,598.26'	42,113.46'	42,113.46'	31.7'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	403,962.60'	31,534.55'	232,015.65'	60.4'
VA						
0914-00-110						
C 914-00-110	FY98 NSS SIGNALS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	65			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60'	31,534.55'	232,015.65'	60.4'

TRAVIS	CROSS PARK DRIVE	12.390	2,256,678.21'	53,607.43'	2,106,437.95'	98.2'
US 290	FM 973					
0114-02-068						
NH 98(338)	PLANE, LEVEL-UP, SEAL & OVERLAY					
WORK ORDER-	08-28-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21'	53,607.43'	2,106,437.95'	98.2'

TRAVIS	BRAKER LANE	5.145	1,994,945.51'	37,110.67'	1,109,923.49'	58.5'
LP 1	FAR WEST BLVD.					
3136-01-091						
NH 98(340)	INSTALL C&D AND FTM					
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	46			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51'	37,110.67'	1,109,923.49'	58.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT PRESIDENTIAL BLVD			.001	813,490.18	34,493.91	1,126,801.10	99.9
SH 71							
0265-01-088							
CC 265-1-88 INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-21-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	99				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983115			TOTALS	813,490.18	34,493.91	1,126,801.10	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE			.001	294,830.00	2,223.00	2,223.00	.7
VA							
0914-00-137							
C 914-00-137 FY 99 NSS SIGNALS							
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 07993013			TOTALS	294,830.00	2,223.00	2,223.00	0.7
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE			.001	49,480.00	.00	.00	.0
VA							
0914-00-135							
CL 914-00-135 LANDSCAPING/TREE PLANTING							
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOIL-TECH, INC.							
CONTRACT 07993022			TOTALS	49,480.00	.00	.00	0.0
TRAVIS AT VARIOUS MHMR FACILITIES IN AUSTIN			.100	63,098.60	.00	.00	.0
VA							
0914-04-133							
CPM 914-4-133 PARKING LOT MAINTENANCE							
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 07993055			TOTALS	63,098.60	.00	.00	0.0
TRAVIS N OF PFLUGERVILLE AT ROME LN			.285	204,151.10	.00	.00	.0
FM 685							
0757-02-010							
STP 99(122)HES SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07993095			TOTALS	204,151.10	.00	.00	0.0
TRAVIS 0.2 MI E OF SOUTH CONGRESS			.001	19,848,921.52	174,174.67	18,963,803.31	100.0
US 290							
0113-13-072							
NH 96(790)M CONST INTCHG (PHASE I)							
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96				
DATE WORK COMPLETED-	08-05-99	TIME COMPUTED-	10-25-96				
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	523	PERCENT TIME USED-	99				
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 08963001			TOTALS	19,848,921.52	174,174.67	18,963,803.31	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS WILLIAMSON C/L FM 734 LP 1 3417-01-016 CSR 3417-1-16 MILL, SEAL & OVERLAY		5.260	988,365.04'	29,834.51'	1,028,360.73'	100.0'
WORK ORDER- 10-01-98 DATE WORK COMPLETED- 08-25-99 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 49	WORK BEGAN- 04-01-99 TIME COMPUTED- 04-01-99 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983046		TOTALS	988,365.04'	29,834.51'	1,028,360.73'	100.0'
TRAVIS AT SH 71 & AT WILLIAMSON CREEK IH 35 0015-13-256 BR 99(296) REPLACE BRIDGES & APPROACHES		3.550	43,334,213.69'	.00'	.00'	.0'
TRAVIS 0.321 KM E OF S CONGRESS US 290 WEST OF BURLESON RD 0113-13-116 NH 99(300) PH II: CONST INTERCHG & 4 DIR CONNECTS		2.851	44,493,241.48'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,129 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17'	.00'	.00'	0.0'
TRAVIS N OF DESSAU RD IH 35 N OF PARMER LANE 0015-13-284 STP 99(496)MM MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS		1.546	1,995,705.36'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36'	.00'	.00'	0.0'
TRAVIS ON IH 35 FROM US 183 IH 35 BRAKER LANE 0015-13-283 STP 99(485)MM CONSTRUCT SIDEWALK		4.580	654,558.64'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 98 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64'	.00'	.00'	0.0'
TRAVIS S OF RIVERSIDE DR IH 35 N OF OLTORF ST 0015-13-282 IH 35-3(213) ADD AUXILIARY LANE		1.439	1,762,746.62'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62'	.00'	.00'	0.0'
TRAVIS FM 1825 CR DESSAU ROAD 0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD		4.870	6,258,963.42'	.00'	4,630,961.03'	73.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON HOWARD LANE FROM HARRIS GLENN DRIVE TO: N DESSAU RD (SEG 3 & 4)		.100	.00'	.00'	.00'	.0'
0914-04-134 STP 99(701)MM REALIGN ROADWAY						
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	112	*****		
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	66	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	.00'	4,630,961.03'	85.4'
TRAVIS MATTHEWS LN		.738	2,697,181.56'	59,833.23'	1,114,127.41'	43.4'
FM 2304 SHILOH LN						
2689-01-018 STP 97(786)MM WDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97	*****		
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	53	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	59,833.23'	1,114,127.41'	43.4'
TRAVIS AT VARIOUS MMR FACILITIES IN AUSTIN (MR 0677)		.001	56,890.96'	.00'	50,991.38'	94.3'
VA 0914-04-115 CPM 914-4-115 PARKING LOT MAINTENANCE						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	14	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	98	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 10983065		TOTALS	56,890.96'	.00'	50,991.38'	94.3'
TRAVIS BALCONES HOODS E OF IH 35		8.738	3,740,787.90'	.00'	3,738,652.32'	99.9'
US 183 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	*****		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167	*****		
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	87	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	.00'	3,738,652.32'	99.9'
TRAVIS US 290 COLORADO RIVER		.001	71,540.00'	1,430.80'	71,238.00'	100.0'
IH 35 0015-13-266 NH 97(530) REPLACE LANE CONTROL SIGNALS						
TRAVIS US 290 COLORADO RIVER		.001	32,675.00'	700.10'	34,857.15'	100.0'
IH 35 0015-13-267 NH 97(530) INSTALL SURVEILLANCE SYSTEM						
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98	*****		
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	02-02-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	103	*****		
MICA CORPORATION						
CONTRACT 11973016		TOTALS	104,215.00'	2,130.90'	106,095.15'	100.0'
TRAVIS FAR WEST BLVD 35TH STREET		5.155	2,133,724.72'	.00'	4,016.96'	.1'
LP 1 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS						
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99	*****		
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72'	.00'	4,016.96'	0.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND	.300	117,649.85'	17,919.39'	382,415.73'	99.9'
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290 CONST NB RIGHT TURN LANE	.240	216,292.13'	3,745.66'	165,726.05'	80.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 01-14-99 42 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 60 88			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983026		TOTALS	333,941.98'	21,665.05'	548,141.78'	99.9'
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE	.920	562,916.10'	91,155.13'	293,640.70'	54.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 01-28-99 30 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 01-28-99 34 95			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 11983042		TOTALS	562,916.10'	91,155.13'	293,640.70'	54.9'
TRAVIS IH 35 0015-13-280 IM 35-3(209)	FM 1325 HOWARD LN MILL,1-CST & OVERLAY FRT ROADS	10.264	763,604.95'	579,898.40'	797,784.36'	99.9'
TRAVIS IH 35 0015-13-281 CPM 15-13-281	FM 1325 HOWARD LN MILL, 1-CST & OVERLAY FRT ROADS	2.334	192,790.99'	109,083.10'	150,633.46'	82.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 07-01-99 45 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 80			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 11983066		TOTALS	956,395.94'	688,981.50'	948,417.82'	99.9'
TRAVIS SH 71 0700-03-071 STP 98(377)MM	RM 620 RM 2244 ADD LEFT TURN	.982	657,246.93'	191,190.79'	652,639.34'	99.9'
TRAVIS SH 71 0700-03-073 CC 700-3-73	AT RM 2244 ADD CONTINUOUS LEFT TURN LANE	.645	203,925.72'	126,643.62'	277,288.95'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 01-23-99 86 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 24 98			
HUNTER INDUSTRIES, INC.						
CONTRACT 11983069		TOTALS	861,172.65'	317,834.41'	929,928.29'	99.9'
WILLIAMSON FM 685 0757-01-014 C 757-1-14	0.06 KM S OF US 79 0.685 KM S OF US 79 ADD CONTINUOUS LEFT TURN LANE	.625	339,682.66'	3,008.46'	322,336.72'	99.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 05-10-99 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 04-24-99 0 87			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 02993062		TOTALS	339,682.66'	3,008.46'	322,336.72'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT WOODS PROPERTY N OF HUNTERS CHASE		.001	621,006.31	40,580.13	565,557.62	95.8
US 183 0151-05-075 NH 99(60) DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99			
ACME BRIDGE COMPANY, INC.						
CONTRACT 02993096		TOTALS	621,006.31	40,580.13	565,557.62	95.8
WILLIAMSON AT TAMAYO DR		.244	177,959.10	10,343.10	191,585.68	99.9
FM 734 3417-02-011 CC 3417-2-11 CONST ACCELERATION LANE & SIGNALIZATION						
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993104		TOTALS	177,959.10	10,343.10	191,585.68	99.9
WILLIAMSON AT SIGNAL HILL RD		.480	311,102.70	110,724.45	285,322.16	96.5
US 183 0151-04-048 STP 99(118)HES INSTALL LEFT TURN LANE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993026		TOTALS	311,102.70	110,724.45	285,322.16	96.5
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	321,836.17	8,903,558.66	45.0
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090 NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	59			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	321,836.17	8,903,558.66	45.0
WILLIAMSON N OF SH 29		6.830	3,960,624.79	336,491.63	1,736,131.93	46.1
SH 95 TAYLOR N.C.L						
0320-03-077 STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	78			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	336,491.63	1,736,131.93	46.1
WILLIAMSON FM 1660		1.296	2,029,154.61	123,572.97	1,499,162.41	77.7
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	123,572.97	1,499,162.41	77.7

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00'	2,037.56'	2,037.56'	4.4'
BI 35-M						
0015-17-021						
STP 99(464)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00'	2,037.56'	2,037.56'	4.4'
WILLIAMSON LIBERTY HILL		.341	317,782.10'	37,233.35'	37,233.35'	12.3'
SH 29						
0151-04-050						
STP 99(509)HES ADD LEFT TURN LANE						
WORK ORDER-	08-17-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. B. BENDER CO.						
CONTRACT 07993092		TOTALS	317,782.10'	37,233.35'	37,233.35'	12.3'
WILLIAMSON AT RM 1431 ON NORTHBOUND		1.208	263,195.71'	10,596.13'	354,568.75'	100.0'
US 183						
0151-05-074						
STP 98(378)MM ADD DUAL LEFT TURN LANES						
WORK ORDER-	09-11-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	09-27-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	73			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08983036		TOTALS	263,195.71'	10,596.13'	354,568.75'	100.0'
WILLIAMSON US 183		15.378	3,055,338.97'	162,627.22'	171,310.22'	5.9'
SH 29						
0337-01-026						
CSR 337-1-26 D.B. WOOD ROAD OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97'	162,627.22'	171,310.22'	5.9'
WILLIAMSON AT BAGDAD ROAD		.253	292,009.69'	.00'	.00'	.0'
RM 1431						
1378-02-018						
STP 99(163)MM ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993039		TOTALS	292,009.69'	.00'	.00'	0.0'
WILLIAMSON N OF RM 620		3.038	50,488,964.42'	.00'	.00'	.0'
US 183						
0151-05-072						
NH 99(556) HUNTERS CHASE CONST FRT ROADS AND MAIN LAINES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON CR 0914-05-083 BR 96(241)OX	ON CR 348 AT WILLIS CREEK (AA03-10-002) REPLACE BRIDGE & APPROACHES	.600	310,137.62'	3,652.16'	311,146.86'	100.0'
WILLIAMSON CR 0914-05-084 BR 96(242)OX	ON CR 348 AT BRANCH OF WILLIS CREEK (AA03-10-001) REPLACE BRIDGE & APPROACHES	.130	151,900.35'	.00'	148,610.25'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-98 08-05-99 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-98 11-19-98 0 100			
HUNTER INDUSTRIES, INC. CONTRACT 09983021		TOTALS	462,037.97'	3,652.16'	459,757.11'	100.0'
WILLIAMSON CR 0914-05-085 BR 96(243)OX	ON CR 319 AT WILLIS CREEK AA02-24-001 REPLACE BRIDGE & APPROACHES	.149	214,738.37'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 71 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
DAYCO CONSTRUCTION CO. CONTRACT 09993024		TOTALS	214,738.37'	.00'	.00'	0.0'
WILLIAMSON FM 973 1200-01-017 STP 99(465)RM	TRAVIS COUNTY LINE FM 1660 UPGRADE TO STANDARD	1.179	2,548,080.82'	.00'	.00'	.0'
WILLIAMSON FM 973 1200-01-020 BR 99(466)	AT BRUSHY CREEK REPLACE BRIDGE & APPROACHES	.113	589,095.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
HUNTER INDUSTRIES, INC. CONTRACT 09993038		TOTALS	3,137,176.50'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	331,012,297.35
					DISTRICT ESTIMATES THIS MONTH	8,965,958.55
					DISTRICT TOTAL ESTIMATES PAID TO DATE	97,303,982.11

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP VARIOUS LOCATIONS		.001	256,332.89	44,400.45	178,869.55	69.7
SH0071 BASTROP COUNTY						
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	44,400.45	178,869.55	69.7
BASTROP VARIOUS LOCATIONS		.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE						
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30			
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS		.001	145,243.00	24,325.00	87,206.00	60.0
US0281 BLANCO COUNTY						
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	24,325.00	87,206.00	60.0
BURNET .5 MILES W OF HOOVER VALLEY ROAD		6.888	557,031.01	7,237.05	662,571.16	99.9
SH0029 RM 690						
6038-66-001 RMC - 603866001 LEVELING OR OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	96			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01994001		TOTALS	557,031.01	7,237.05	662,571.16	99.9
BURNET VARIOUS LOCATIONS		.001	148,078.90	27,992.76	100,139.12	67.6
US0281 IN BURNET COUNTY						
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	43			
TEXAS TREE & LANDSCAPE						
CONTRACT 02984036		TOTALS	148,078.90	27,992.76	100,139.12	67.6
CALDWELL VARIOUS LOCATIONS		.001	233,340.56	.00	122,683.69	52.8
US0183 IN CALDWELL COUNTY						
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	.00	122,683.69	52.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS			.001	167,459.55'	.00'	75,577.09'	56.7'
US0087 GILLESPIE COUNTY							
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	48	*****			
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984012			TOTALS	167,459.55'	.00'	75,577.09'	56.7'
HAYS VARIOUS LOCATIONS			.001	168,951.00'	.00'	105,633.50'	62.5'
IH0035 IN HAYS AND TRAVIS COUNTIES							
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	47	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02984019			TOTALS	168,951.00'	.00'	105,633.50'	62.5'
HAYS TRAVIS COUNTY			85.200	322,950.00'	13,844.00'	335,549.50'	99.9'
FM0012 HAYS COUNTY ON VARIOUS ROADWAYS							
6039-47-001 RMC - 603947001 PLACE MBGF, MOW STRIP AND TAS							
WORK ORDER-	03-26-99	WORK BEGAN-	04-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	73	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 02994023			TOTALS	322,950.00'	13,844.00'	335,549.50'	99.9'
LEE VARIOUS LOCATIONS			.001	268,934.15'	.00'	194,320.51'	72.2'
US0290 IN LEE COUNTY							
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	19	*****			
P-VILLE, INCORPORATED							
CONTRACT 02984044			TOTALS	268,934.15'	.00'	194,320.51'	72.2'
LEE VARIOUS LOCATIONS			17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290 LOCATIONS							
6026-62-001 RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	346,789.98'	36.6'
LEE VARIOUS LOCATIONS			.001	1,088,278.76'	97,033.05'	1,271,576.28'	99.9'
SH0021 IN THE AUSTIN DISTRICT							
6036-16-001 RMC - 603616001 THERMO PLASTIC, LONGLINE AND GRAPHIC							
WORK ORDER-	12-29-98	WORK BEGAN-	01-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12984003			TOTALS	1,088,278.76'	97,033.05'	1,271,576.28'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LLANO	VARIOUS LOCATIONS	.001	195,274.80'	.00'	103,564.44'	53.0'
SH0071	IN LLANO COUNTY					
6016-44-001						
RMC - 601644001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	42			
LL&N						
CONTRACT 02984046		TOTALS	195,274.80'	.00'	103,564.44'	53.0'
MASON	VARIOUS LOCATIONS	.001	198,348.58'	36,756.72'	127,044.06'	64.0'
US0087	IN MASON COUNTY					
6016-43-001						
RMC - 601643001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58'	36,756.72'	127,044.06'	64.0'
MASON	5.5 MI. N. OF COMANCHE CREEK	5.500	476,928.60'	287,716.52'	461,799.18'	96.8'
US0087	COMANCHE CREEK					
6038-95-001						
RMC - 603895001	LEVELING OR OVERLAY WITH LAYDOWN MACHINE					
WORK ORDER-	04-30-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 02994011		TOTALS	476,928.60'	287,716.52'	461,799.18'	96.8'
TRAVIS	FM 2222	5.768	121,895.65'	.00'	118,511.88'	97.4'
LP0001	ENFIELD ROAD					
6005-96-001						
RMC - 600596001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100			
LL&N						
CONTRACT 02974039		TOTALS	121,895.65'	.00'	118,511.88'	97.4'
TRAVIS	AIRPORT BLVD	6.304	143,994.00'	.00'	138,594.00'	96.2'
IH0035	COLORADO RIVER					
6005-98-001						
RMC - 600598001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100			
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00'	.00'	138,594.00'	96.2'
TRAVIS	VARIOUS LOCATIONS	.001	176,586.37'	15,030.80'	121,760.82'	68.9'
SH0071	IN TRAVIS COUNTY					
6016-35-001						
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	73			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37'	15,030.80'	121,760.82'	68.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FM1431 6016-40-001 RMC - 601640001	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON		.001	148,052.70'	.00'	101,271.81'	70.0'
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 06-01-98	WORK BEGAN- 06-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-98						
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 66						
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02984025			TOTALS	148,052.70'	.00'	101,271.81'	70.0'
TRAVIS SH0071 6016-41-001 RMC - 601641001	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES		.001	186,062.28'	33,176.64'	100,323.59'	53.9'
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- 06-03-98	WORK BEGAN- 06-10-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-98						
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 53						
LL&N							
CONTRACT 02984026			TOTALS	186,062.28'	33,176.64'	100,323.59'	53.9'
TRAVIS IH0035 6024-09-001 RMC - 602409001	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	119,830.00'	17,605.00'	113,300.00'	94.5'
LANE CLOSURES							
WORK ORDER- 04-10-98	WORK BEGAN- 05-04-98						
DATE WORK COMPLETED-	TIME COMPUTED- 04-20-98						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 133						
WORKING DAYS CHARGED- 468	PERCENT TIME USED- 94						
AUSTIN LIGHT & BARRICADE, INC.							
CONTRACT 03984033			TOTALS	119,830.00'	17,605.00'	113,300.00'	94.5'
TRAVIS IH0035 6011-54-001 RMC - 601154001	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84'	11,494.69'	1,241,974.99'	95.1'
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- 05-12-97	WORK BEGAN- 06-01-97						
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-97						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 730	PERCENT TIME USED- 100						
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04974026			TOTALS	1,305,492.84'	11,494.69'	1,241,974.99'	95.1'
TRAVIS LP0001 6027-23-001 RMC - 602723001	VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62'	21,761.88'	172,100.72'	50.8'
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- 06-15-98	WORK BEGAN- 07-01-98						
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 396	PERCENT TIME USED- 54						
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62'	21,761.88'	172,100.72'	50.8'
TRAVIS IH0035 6027-20-001 RMC - 602720001	VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26'	44,741.44'	250,710.46'	56.9'
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- 06-04-98	WORK BEGAN- 06-15-98						
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98						
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 412	PERCENT TIME USED- 56						
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26'	44,741.44'	250,710.46'	56.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SWEEPING HIGHWAYS	.001	1,544,244.00	11,947.00	58,980.20	3.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 12			
K-BAR SERVICES, INC.						
CONTRACT 04994006		TOTALS	1,544,244.00	11,947.00	58,980.20	3.8
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71	.00	94,834.41	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
UNIVERSAL SURETY OF AMERICA						
CONTRACT 05974012		TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04	.00	88,611.24	72.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 29	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
EARLY ENTERPRISES						
CONTRACT 05984019		TOTALS	131,157.04	.00	88,611.24	72.3
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18	.00	202,839.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00	14,070.00	139,818.00	73.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 342	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 47			
BJ ELECTRIC COMPANY						
CONTRACT 06984024		TOTALS	189,582.00	14,070.00	139,818.00	73.7
TRAVIS IH0035 6025-72-001 RMC - 602572001	VARIOUS LOCATIONS IN TRAVIS COUNTY REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.001	144,532.36	3,295.00	168,259.12	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-98 365 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-20-98 0 86			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06984052		TOTALS	144,532.36	3,295.00	168,259.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US0290 6028-06-001 RMC - 602806001	IH 35 WEST GATE BLVD LANDSCAPE MAINTENANCE AND MOWING	.001	138,826.14	.00	69,447.79	54.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-98 730 394	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 54	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LL&N	CONTRACT 06984053	TOTALS	138,826.14	.00	69,447.79	54.8
TRAVIS IH0035 6034-21-001 RMC - 603421001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES METAL BEAM GUARD FENCE	.001	342,900.00	11,920.75	277,663.00	80.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 548 233	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 01-11-99 0 43	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
K-BAR SERVICES, INC.	CONTRACT 11984023	TOTALS	342,900.00	11,920.75	277,663.00	80.9
WILLIAMSON IH0035 6016-36-001 RMC - 601636001	VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	298,282.85	.00	183,172.63	77.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 113 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-17-98 0 57	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
HMC CONTRACTORS, INC.	CONTRACT 02984030	TOTALS	298,282.85	.00	183,172.63	77.3
WILLIAMSON US0183 6019-64-001 RMC - 601964001	VARIOUS ROADWAYS IN WILLIAMSON COUNTY US 183, ETC. S.E.T.'S, PIPE, ETC.	.001	574,655.69	.00	124,988.29	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 75 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 06-14-99 0 52	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DAYCO CONSTRUCTION CO.	CONTRACT 04994007	TOTALS	574,655.69	.00	124,988.29	42.2
*****					DISTRICT CONTRACT AMOUNT	12,661,675.53
*****					DISTRICT ESTIMATES THIS MONTH	724,348.75
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,780,867.19

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP	SH 21		.100	82,983.80'	16,911.00'	79,995.30'	100.0'
FM0535	SH 95						
6039-62-001							
RMC - 603962001	REPLACE CULVERTS						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-	07-28-99	TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03991407			TOTALS	82,983.80'	16,911.00'	79,995.30'	100.0'
BASTROP	VARIOUS LOCATIONS		.001	79,008.00'	12,906.00'	51,126.00'	64.7'
US0290	BASTROP COUNTY						
6030-17-001							
RMC - 603017001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	31				
LEE BARRY DAVIS							
CONTRACT 06981403			TOTALS	79,008.00'	12,906.00'	51,126.00'	64.7'
BASTROP	VARIOUS LOCATIONS IN		.001	33,041.00'	.00'	25,494.15'	81.2'
SH0071	BASTROP COUNTY						
6019-62-001							
RMC - 601962001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83				
MARCUS MEUTH ENTERPRISES							
CONTRACT 10971403			TOTALS	33,041.00'	.00'	25,494.15'	81.2'
BLANCO	VARIOUS LOCATIONS		.001	74,700.60'	9,307.38'	46,417.83'	62.1'
US0281	IN BLANCO, GILLESPIE, BURNET & HAYS CO.						
6026-42-001							
RMC - 602642001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21				
LEE BARRY DAVIS							
CONTRACT 03981405			TOTALS	74,700.60'	9,307.38'	46,417.83'	62.1'
BLANCO	VARIOUS LOCATIONS		.001	67,778.85'	.00'	66,921.84'	98.7'
US0281	VARIOUS LOCATIONS						
6027-00-001							
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
FLASHER EQUIPMENT CO.							
CONTRACT 04991404			TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO	VARIOUS LOCATIONS		1.000	33,860.50'	16,857.00'	32,664.00'	96.4'
FM0032	IN BLANCO COUNTY						
6042-64-001							
RMC - 604264001	RIPRAP, EMBANKMENT, REMOVE STRUCTURES						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 04991404			TOTALS	33,860.50'	16,857.00'	32,664.00'	96.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO US0281 6044-29-001 RMC - 604429001		.106 MI. NORTH OF BLANCO C.L. NORTH END OF BLANCO RIVER BRIDGE	1.388	242,034.56'	.00'	.00' 88.6'
WORK ORDER-	07-20-99	WORK BEGAN-	07-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 06991401		TOTALS		242,034.56'	.00'	.00' 88.6'
BLANCO US0290 6019-40-001 RMC - 601940001		VARIOUS LOCATIONS IN BLANCO COUNTY	.001	38,752.00'	1,568.00'	29,904.00' 77.1'
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	79	*****		
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS		38,752.00'	1,568.00'	29,904.00' 77.1'
BURNET US0281 6025-85-001 RMC - 602585001		VARIOUS LOCATIONS IN BURNET COUNTY	.001	39,936.03'	.00'	23,296.01' 62.4'
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62	*****		
DRESSEN ENTERPRISES						
CONTRACT 03981402		TOTALS		39,936.03'	.00'	23,296.01' 62.4'
BURNET US0281 6012-44-001 RMC - 601244001		VARIOUS LOCATIONS IN BURNET COUNTY	.001	20,604.00'	.00'	20,331.00' 98.6'
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS		20,604.00'	.00'	20,331.00' 98.6'
BURNET SH0029 6029-63-001 RMC - 602963001		BURNET & GILLESPIE COUNTIES MAINTENANCE YARDS	.001	51,002.50'	.00'	.00' 0.0'
WORK ORDER-	09-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FENCE BUILDERS COMPANY; PLUS						
CONTRACT 08981401		TOTALS		51,002.50'	.00'	.00' 0.0'
BURNET US0281 6012-26-001 RMC - 601226001		AT COLORADO RIVER BRIDGE N/A	.001	41,145.00'	18,117.00'	53,509.35' 99.9'
WORK ORDER-	04-20-99	WORK BEGAN-	04-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	76	*****		
ADMIRAL ASPHALT						
CONTRACT 09981401		TOTALS		41,145.00'	18,117.00'	53,509.35' 99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
BURNET VARIOUS LOCATIONS				.001	52,262.03'	10,384.88'	35,448.96' 68.6'
US0281 IN BURNET COUNTY							
6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44				
R & N CONSTRUCTION PHASES, INC.							
CONTRACT 10971401				TOTALS	52,262.03'	10,384.88'	35,448.96' 68.6'
*****				*****	*****	*****	*****
CALDWELL VARIOUS LOCATIONS IN				.001	38,204.50'	8,011.50'	16,121.10' 42.1'
US0183 CALDWELL AND BASTROP COUNTIES							
6025-52-001 RMC - 602552001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981401				TOTALS	38,204.50'	8,011.50'	16,121.10' 42.1'
*****				*****	*****	*****	*****
CALDWELL VARIOUS LOCATIONS IN				.001	29,980.00'	.00'	17,205.00' 61.5'
US0183 CALDWELL COUNTY							
6026-09-001 RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61				
LORRAINE FLORES							
CONTRACT 03981404				TOTALS	29,980.00'	.00'	17,205.00' 61.5'
*****				*****	*****	*****	*****
CALDWELL AT SAN MARCOS RIVER				.500	39,800.00'	.00'	40,840.85' 99.9'
SH0080 ON SH 80							
6012-59-001 RMC - 601259001 RIPRAP (STONE)(COMMON) DRY							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87				
NIXON ENGINEERING							
CONTRACT 04971405				TOTALS	39,800.00'	.00'	40,840.85' 99.9'
*****				*****	*****	*****	*****
GILLESPIE VARIOUS LOCATIONS				.001	21,840.02'	.00'	21,840.01' 99.9'
US0290 IN GILLESPIE COUNTY							
6011-20-001 RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99				
W M FENCING & CONSTRUCTION							
CONTRACT 02971404				TOTALS	21,840.02'	.00'	21,840.01' 99.9'
*****				*****	*****	*****	*****
GILLESPIE VARIOUS LOCATIONS				.001	40,560.03'	.00'	24,570.01' 64.7'
US0290 IN GILLESPIE COUNTY							
6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	65				
W M FENCING & CONSTRUCTION							
CONTRACT 02981404				TOTALS	40,560.03'	.00'	24,570.01' 64.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS		.001	50,416.40	.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES						
6026-03-001 REMOVE AND REPLACE RIPRAP						
RMC - 602603001						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40	.00	43,838.55	86.9
GILLESPIE VARIOUS LOCATIONS		.001	75,023.27	.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS						
6026-92-001 PLACEMENT OF CONCRETE RIPRAP						
RMC - 602692001						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27	.00	71,743.83	95.6
GILLESPIE VARIOUS LOCATIONS		.001	49,773.47	7,372.89	45,134.76	90.6
US0290 IN GILLESPIE COUNTY						
6014-72-001 LITTER PICKUP AND DISPOSAL						
RMC - 601472001						
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	667	PERCENT TIME USED-	91	*****		
LEE BARRY DAVIS						
CONTRACT 05971401		TOTALS	49,773.47	7,372.89	45,134.76	90.6
HAYS FM0012, LONG STREET		.080	30,513.65	.00	32,281.53	99.9
FM0012, THORPE LANE						
6021-06-001 UP GRADE CROSSING						
RMC - 602106001						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65	.00	32,281.53	99.9
HAYS SH 80		.001	103,530.00	.00	105,868.30	99.9
SH0080 BLANCO RIVER						
6032-00-001 INSTALL 60" RC PIPE						
RMC - 603200001						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00	.00	105,868.30	99.9
HAYS VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47	.00	83,017.79	91.6
IH0035						
6018-80-001 LITTER PICKUP AND DISPOSAL						
RMC - 601880001						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	653	PERCENT TIME USED-	89	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47	.00	83,017.79	91.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEE VARIOUS ROADWAYS IN LEE COUNTY		.001	54,923.45'	13,106.55'	13,106.55'	23.8'
US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45'	13,106.55'	13,106.55'	23.8'
LEE LEE CR 453 FM 141		2.580	318,192.18'	352,580.24'	352,580.24'	99.9'
SH0021 6039-61-001 RMC - 603961001 MILL, SEAL AND OVERLAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 03991406		TOTALS	318,192.18'	352,580.24'	352,580.24'	99.9'
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00'	2,216.50'	31,184.00'	59.0'
US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57			
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00'	2,216.50'	31,184.00'	59.0'
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	57,229.08'	.00'	.00'	.0'
US0290 6032-68-001 RMC - 603268001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN HENNEKE						
CONTRACT 08981411		TOTALS	57,229.08'	.00'	.00'	0.0'
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		.001	57,720.03'	.00'	38,665.01'	71.1'
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71			
H M FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	.00'	38,665.01'	71.1'
LLANO SH0016 LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75'	9,696.25'	29,589.00'	59.1'
6025-63-001 RMC - 602563001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	63			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75'	9,696.25'	29,589.00'	59.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LLANO OATMAN CREEK RM 2233		.001	233,594.64	.00	303,527.09	99.9
SH0071						
6032-21-001						
RMC - 603221001						
HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100			
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64	.00	303,527.09	99.9
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03	.00	24,511.01	66.0
US0087						
6025-77-001						
RMC - 602577001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	67	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03	.00	24,511.01	66.0
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24	16,497.00	16,497.00	25.0
US0087						
6039-12-001						
RMC - 603912001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LEE BARRY DAVIS						
CONTRACT 12981403		TOTALS	65,874.24	16,497.00	16,497.00	25.0
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00	.00	41,511.08	85.3
IH0035						
6005-99-001						
RMC - 600599001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	41,511.08	85.3
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY		.001	263,301.40	1,417.50	262,123.20	99.5
SH0071						
6039-70-001						
RMC - 603970001						
PLACE RIPRAP IN DRAINAGE DITCHES						
WORK ORDER-	03-25-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	93			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 02991403		TOTALS	263,301.40	1,417.50	262,123.20	99.5
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30	.00	68,015.30	99.8
US0290						
6025-99-001						
RMC - 602599001						
CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30	.00	68,015.30	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 51ST STREET		.232	56,833.12'	388.00'	52,797.98'	92.9'
US0183 0.246 KM SOUTH						
6039-18-001 RMC - 603918001						
EXTEND EXISTING LEFT TURN LANE						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 03991402		TOTALS	56,833.12'	388.00'	52,797.98'	92.9'
TRAVIS NB LP1 @ RM 2222,SB/NB US 183 @LP1, ETC.		.001	55,560.00'	400.00'	54,997.50'	98.9'
LP0001						
6039-21-001 RMC - 603921001						
REPAIR/REPLACE CTB & PROVIDE EXP. JOINTS						
WORK ORDER-	04-19-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100			
K-BAR SERVICES, INC.						
CONTRACT 03991404		TOTALS	55,560.00'	400.00'	54,997.50'	98.9'
TRAVIS US 183 AND IH 35		15.077	247,467.21'	.00'	.00'	.0'
US0183						
6039-22-001 RMC - 603922001						
BACKFILL PAVEMENT EDGES AND 2-CST						
WORK ORDER-	05-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991405		TOTALS	247,467.21'	.00'	.00'	0.0'
TRAVIS AIRPORT BLVD. MANOR ROAD		.001	145,930.00'	.00'	146,830.00'	99.9'
IH0035						
6039-16-001 RMC - 603916001						
REPLACE ARTIFICIAL TURF W/ LANDSCP PAVER						
WORK ORDER-	06-14-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	76			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 03991409		TOTALS	145,930.00'	.00'	146,830.00'	99.9'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	223,146.60'	13,028.40'	32,176.20'	14.4'
US0183						
6042-31-001 RMC - 604231001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60'	13,028.40'	32,176.20'	14.4'
TRAVIS AT TERMINAL DR AND PRESIDENTIAL OVERPASS		1.900	45,053.00'	.00'	.00'	.0'
SH0071						
6039-20-001 RMC - 603920001						
CLEAN AND PAINT BRIDGE STRUCTURES						
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 05991401		TOTALS	45,053.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS			.001	117,985.00'	.00'	.00'	.0'
IH0035 IN TRAVIS, HAYS AND WILLIAMSON COUNTIES							
6039-17-001 RMC - 603917001 LANE CLOSURES							
WORK ORDER-	08-10-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACTION TRAFFIC SERVICES, L.L.C.							
CONTRACT 07991401			TOTALS	117,985.00'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY			.001	155,114.40'	8,120.45'	8,120.45'	5.2'
US0290 6046-32-001 RMC - 604632001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EARLY ENTERPRISES							
CONTRACT 07991403			TOTALS	155,114.40'	8,120.45'	8,120.45'	5.2'
TRAVIS CAMP MABRY			.001	196,455.07'	37,693.64'	107,159.41'	54.5'
LP0001 6031-36-001 RMC - 603136001 CONST RV STALLS, OVERLAY, IMPROV PARKING							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98	*****			
ASPHALT PAVING COMPANY OF AUSTIN, INC.							
CONTRACT 08981402			TOTALS	196,455.07'	37,693.64'	107,159.41'	54.5'
TRAVIS US 183			3.425	321,389.19'	3,120.00'	320,481.69'	99.7'
FM0812 FM 973 6031-56-001 RMC - 603156001 LEVEL UP, 1CST, OVERLAY							
WORK ORDER-	04-16-99	WORK BEGAN-	04-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08981404			TOTALS	321,389.19'	3,120.00'	320,481.69'	99.7'
TRAVIS FM 812			4.919	281,008.98'	6,075.00'	223,787.91'	79.6'
FM0973 US 183 6031-57-001 RMC - 603157001 LEVEL UP, 1 CST, OVERLAY							
WORK ORDER-	04-09-99	WORK BEGAN-	04-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08981405			TOTALS	281,008.98'	6,075.00'	223,787.91'	79.6'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	.00'	41,495.00'	90.0'
US0290 6021-87-001 RMC - 602187001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83	*****			
MONTROYA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00'	.00'	41,495.00'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	0.75 MILES NORTH OF PASCAL	.001	16,249.00	.00	16,249.00	99.9
LPO360	0.76 MILES NORTH OF PASCAL					
6032-66-001						
RMC - 603266001	MORTAR STONE RIPRAP WALL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING						
CONTRACT 11981401		TOTALS	16,249.00	.00	16,249.00	99.9
WILLIAMSON	VARIOUS LOCATIONS ON SH 29 & IH 35	.001	87,772.35	20,896.54	47,928.13	54.6
SH0029						
6032-36-001						
RMC - 603236001	CLEANING/REPAIRING HAZ. MTL TRAPS					
WORK ORDER-	04-15-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
DAYCO CONSTRUCTION CO.						
CONTRACT 02991401		TOTALS	87,772.35	20,896.54	47,928.13	54.6
WILLIAMSON	GEORGETOWN AREA OFFICE AT	.001	39,019.50	.00	.00	37.4
B10035H	2727 S. AUSTIN AVE, GEORGETOWN, TEXAS					
6032-69-001						
RMC - 603269001	LANDSCAPING AND IRRIGATION					
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
NALLE LANDSCAPE COMPANY						
CONTRACT 04991401		TOTALS	39,019.50	.00	.00	37.4
WILLIAMSON	VARIOUS LOCATIONS	81.980	80,881.00	.00	48,537.75	95.6
US0183	VARIOUS LOCATIONS					
6041-12-001						
RMC - 604112001	TREE TRIMMING AND BRUSH REMOVAL					
WORK ORDER-	05-21-99	WORK BEGAN-	06-07-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	89			
PLUMB-BORING, INC.						
CONTRACT 04991402		TOTALS	80,881.00	.00	48,537.75	95.6
WILLIAMSON	VARIOUS LOCATIONS IN BASTROP, CALDWELL, GILLESPIE, WILLIAMSON, TRAVIS, ETC.	.001	318,495.55	.00	125,381.41	79.9
IH0035						
6043-98-001						
RMC - 604398001	INSTALL/REMOVE PAVEMENT MARKERS					
WORK ORDER-	06-23-99	WORK BEGAN-	06-23-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05991402		TOTALS	318,495.55	.00	125,381.41	79.9
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY	.001	18,849.28	774.97	16,255.13	86.2
IH0035						
6015-50-001						
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	90			
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28	774.97	16,255.13	86.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	96,596.72	.00	.00	50.0
US0079						
6046-28-001						
RMC - 604628001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-04-99	WORK BEGAN-	08-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	26	*****		
LAWRENCE W. SIMS						
CONTRACT 07991402		TOTALS	96,596.72	.00	.00	50.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	285,400.80	11,497.50	128,231.80	44.9
IH0035						
6032-38-001						
RMC - 603238001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	21	*****		
LEE BARRY DAVIS						
CONTRACT 08981410		TOTALS	285,400.80	11,497.50	128,231.80	44.9
WILLIAMSON WILLIAMSON/BELL COUNTY LINE		.001	38,748.08	.00	38,674.89	99.8
IH0035						
6019-04-001						
RMC - 601904001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 11971401		TOTALS	38,748.08	.00	38,674.89	99.8
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	62,442.00	7,938.00	15,822.00	25.3
FM0487						
6038-14-001						
RMC - 603814001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****		
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00	7,938.00	15,822.00	25.3

DISTRICT CONTRACT AMOUNT					5,682,121.63	
DISTRICT ESTIMATES THIS MONTH					606,882.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,573,805.90	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60'	50,203.46'	107,191.58'	47.8'
SH 132						
0017-13-007						
C 17-13-7						
INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	43			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60'	50,203.46'	107,191.58'	47.8'
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26'	296,223.64'	550,449.13'	15.3'
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66)						
SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	296,223.64'	550,449.13'	15.3'
ATASCOSA US 281A		19.234	1,454,376.27'	610.45'	1,503,435.89'	99.9'
FM 791 KARNES C/L						
1739-02-012						
CSR 1739-2-12						
CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	60			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27'	610.45'	1,503,435.89'	99.9'
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65'	.00'	.00'	.0'
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42)						
REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65'	.00'	.00'	0.0'
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19'	.00'	.00'	.0'
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM						
BASE, SEAL COAT, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON ST MARY'S		.635	3,280,660.13'	.00'	302,854.45'	9.7'
MH FROM ROOSEVELT AVE TO PEREIDA ST						
0915-12-118						
STP 97(465)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	.00'	302,854.45'	9.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR FM 471 FM 1560 2230-01-011 CPM 2230-1-11 SEAL, ACP OVERLAY & PAV MARK		26.190	1,638,450.15	10,914.51	1,731,261.40	100.0
WORK ORDER-	03-23-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	75			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02993043		TOTALS	1,638,450.15	10,914.51	1,731,261.40	100.0
BEXAR ETC	KENDALL C/L 7.0	51.550	6,379,298.52	1,459,075.35	5,095,515.66	84.0
IM 10-4(304)	PLANING, ACP OVERLAY					
WORK ORDER-	04-08-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066		TOTALS	6,379,298.52	1,459,075.35	5,095,515.66	84.0
BEXAR CS	IN SAN ANTONIO ON S FLORES FROM DURANGO TO ALAMO	3.173	8,693,652.00	.00	.00	.0
0915-12-237 CUS 915-12-237	GRAD, BS, SURF, JOINT UTIL WRK(GAS, WTR, SEN)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 02993068		TOTALS	8,693,652.00	.00	.00	0.0
BEXAR CS	IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD	3.276	4,545,881.41	60,604.41	3,327,048.56	77.1
0915-12-170 STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	101			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	60,604.41	3,327,048.56	77.1
BEXAR US 90	FM 3487	5.800	1,125,571.11	556,165.97	1,190,962.56	99.9
IM 410-4(305)	BASE REPAIR, ACP, PAV MARK					
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03993020		TOTALS	1,125,571.11	556,165.97	1,190,962.56	99.9
BEXAR US 90	ON WB FRONT RD FROM 0.12 MI W OF HUNT LN LP 1604	2.640	876,514.50	217,982.35	430,881.21	51.7
0024-07-042 CPM 24-7-42	PLANING, BASE, SURF, PAV MARK					
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	60			
RAY FARIS, INC.						
CONTRACT 03993032		TOTALS	876,514.50	217,982.35	430,881.21	51.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON SILVER SANDS AT		.784	862,285.89'	69,976.05'	847,549.23'	99.9'
CS MEST AVENUE						
0915-12-197 ETC						
STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89'	69,976.05'	847,549.23'	99.9'
BEXAR IH 410		4.140	608,683.77'	14,096.44'	798,645.06'	99.9'
US 87 FM 1516						
0143-01-051						
CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77'	14,096.44'	798,645.06'	99.9'
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO')		.001	3,827,251.76'	201,025.90'	4,603,678.66'	99.9'
VA PHASE 1 - MISSION ESPADA TO LP 13						
0915-12-256						
STP 94(258)TE2 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	91			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	201,025.90'	4,603,678.66'	99.9'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,		.552	549,217.66'	4,740.22'	532,243.42'	99.9'
CS LOUIS PASTEUR AND MERTON MINTER						
0915-12-153						
STP 97(421)MM GR, STR, BASE, SURF, SIGNALS						
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	4,740.22'	532,243.42'	99.9'
BEXAR 0.554 KM N OF LP 1604		.200	2,147,967.47'	472,048.52'	472,048.52'	23.1'
US 281 0.754 KM N OF LP 1604						
0253-04-108						
CD 253-4-108 GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	472,048.52'	472,048.52'	23.1'
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS		2.227	395,056.47'	50,893.80'	52,413.80'	13.9'
CS FROM RIGSBY TO SOUTHCROSS/IH 37						
0915-12-249						
STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS						
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	19			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	50,893.80'	52,413.80'	13.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO FR IH 10		.001	209,290.91	.00	280,105.28	99.9
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10	.00	18,636,074.98	99.9
IH 410 JACKSON-KELLER RD						
0521-04-215						
NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	.00	18,916,180.26	99.9
BEXAR ON S FRONTAGE RD AT BFI NEW ENTRANCE		.634	301,418.50	2,282.85	2,282.85	.7
IH 10						
0025-02-154						
CC 25-2-154 GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* * * * *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50	2,282.85	2,282.85	0.7
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64	182,870.36	5,019,574.38	98.5
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96	* * * * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	56	* * * * *		
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	104	* * * * *		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	182,870.36	5,019,574.38	98.5
BEXAR 0.5 MI N OF WURZBACH RD		1.600	556,437.69	.00	480,031.68	92.9
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-161						
NH 97(390) SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* * * * *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	112	* * * * *		
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69	.00	480,031.68	92.9
BEXAR IN BEXAR COUNTY ON WALZEM RD FROM FM 78		2.142	1,382,700.34	52,502.04	1,699,375.08	99.9
CS FM 1976						
0915-12-195						
STP 97(330)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97	* * * * *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	61	* * * * *		
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100	* * * * *		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	52,502.04	1,699,375.08	99.9
BEXAR IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE		1.326	3,336,647.85	140,602.62	2,814,947.50	88.8
MH						
0915-12-120						
STP 97(419)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98	* * * * *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	68	* * * * *		
AUSTIN BRIDGE & ROAD, INC..						
CONTRACT 06983085		TOTALS	3,336,647.85	140,602.62	2,814,947.50	88.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.6 KM E OF SH 218, E FM 78 GUADALUPE C/L 0025-09-063 NH 98(308) GR, STRS, BASE & SURF		3.164	8,283,328.10'	.00'	.00'	.0'
WORK ORDER- 08-30-99	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	.00'	.00'	0.0'
BEXAR NW 24TH STREET SP 421 IH 10 0291-11-019 NH 99(396) BASE, SURF, PAV MARK		2.415	496,488.17'	13,490.00'	13,490.00'	2.8'
WORK ORDER- 07-20-99	WORK BEGAN- 08-05-99		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 8		*****			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17'	13,490.00'	13,490.00'	2.8'
BEXAR AT COMMERCE STREET IH 37 0073-08-131 C 73-8-131 LANDSCAPE DEVELOPEMENT		.002	334,508.10'	13,910.61'	13,910.61'	4.3'
WORK ORDER- 07-29-99	WORK BEGAN- 08-16-99		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-99		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 15		*****			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10'	13,910.61'	13,910.61'	4.3'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH NACOGDOCHES RD TO IH 35 8000-15-009 NH 96(738)H GR, STRS, BS & SURF		3.970	23,138,240.96'	137,128.68'	19,937,397.30'	91.1'
WORK ORDER- 09-09-96	WORK BEGAN- 10-11-96		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-96		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 570	PERCENT TIME USED- 106		*****			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	137,128.68'	19,937,397.30'	91.1'
BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-220 NH 95(75)IM UTILITY ADJUSTMENTS		2.100	1,259,456.55'	26,842.54'	580,610.64'	48.5'
WORK ORDER- 09-02-97	WORK BEGAN- 10-28-97		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 568	ADDL DAYS GRANTED- 420		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 702	PERCENT TIME USED- 71		*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	194,820.77'	7,623,141.26'	52.1'
BEXAR IH 410 SP 421 EVERS RD 0291-10-056 NH 98(322) GR, STRS, BASE & SURF		2.056	6,650,231.58'	467,896.31'	2,532,179.10'	40.0'
WORK ORDER- 12-09-98	WORK BEGAN- 02-01-99		*****			
DATE WORK COMPLETED-	TIME COMPUTED- 12-25-98		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 41		*****			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	467,896.31'	2,532,179.10'	40.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37	304,137.38	3,116,161.68	50.6
CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE						
0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	304,137.38	3,116,161.68	50.6
BEXAR IH 410		14.914	2,396,434.14	.00	.00	.0
US 281 ATASCOSA CO LINE						
0073-02-061 CPM 73-2-61 PLANING, SURF, PAV MARK						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14	.00	.00	0.0
BEXAR IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24	.00	.00	.0
CS FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192 STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BASSE RD AT		.431	778,205.54	.00	.00	.0
MH SAN PEDRO AVE						
0915-12-127 STP 99(284)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	.00	.00	0.0
BEXAR 0.79 MI W OF IH 410		9.100	8,769,936.16	.00	.00	.0
US 90 LP 353 (NOGALITOS)						
0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GEORGIA ELECTRIC COMPANY						
CONTRACT 07993061		TOTALS	8,769,936.16	.00	.00	0.0
BEXAR IN CASTLE HILLS ON WEST AVE		1.780	5,885,664.40	.00	.00	.0
CS FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179 STP 99(444)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR 0.903 KM E OF CALLAGHAN RD		1.465	4,915,332.75'	.00'	.00'	.0'
SH 151 0.562 KM W OF CALLAGHAN RD						
3508-01-017 STP 99(47)HES GRAD, STR, BASE, SURF						
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75'	.00'	.00'	0.0'
BEXAR FM 2536 (PEARSALL RD)		5.800	13,273,303.76'	273,096.92'	7,376,824.32'	58.5'
LP 13 US 90						
0521-03-049 NH 97(379) GR, STRS, BASE & SURF						
WORK ORDER- 09-26-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-97					
CONTRACT WORKING DAYS- 531	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 358	PERCENT TIME USED- 67					
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76'	273,096.92'	7,376,824.32'	58.5'
BEXAR 1.9 KM S OF SH 16, S		4.740	5,885,151.59'	43,122.31'	5,655,653.70'	99.9'
LP 1604 1.1 KM N OF FM 471						
2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF						
WORK ORDER- 10-03-97	WORK BEGAN- 10-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 109					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	43,122.31'	5,655,653.70'	99.9'
BEXAR LP 13		22.609	3,257,880.33'	.00'	2,366,729.28'	76.6'
IH 10 GUADALUPE C/L (CIBOLO CREEK)						
0025-02-152 IM 10-4(299) ACP OVERLAY						
WORK ORDER- 09-24-98	WORK BEGAN- 02-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 112					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	.00'	2,366,729.28'	76.6'
BEXAR IN SAN ANTONIO ON BABCOCK RD AT		.264	785,354.39'	58,093.56'	440,824.54'	59.0'
MH HILLCREST DR						
0915-12-128 STP 97(420)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-16-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 84					
RAY FARIS, INC.						
CONTRACT 08983030		TOTALS	785,354.39'	58,093.56'	440,824.54'	59.0'
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10		2.950	584,172.25'	.00'	.00'	.0'
IH 35						
0017-10-138 NH 99(629) LANDSCAPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IHS CONSTRUCTION, INC.						
CONTRACT 08993019		TOTALS	584,172.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	UNDERPASS AT FOSTER RD	.268	3,104,270.11	.00	.00	.0
IH 10						
0025-02-153						
BR 98(94)	GR, STR, RET WALL, ACP, SIGNALS, PAY MARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	.00	.00	0.0

BEXAR	DISTRICTWIDE LANDSCAPE (1999)	.001	438,739.00	.00	.00	.0
VA						
0915-00-073						
CL 915-00-73	WILDFLOWER SEEDING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993082		TOTALS	438,739.00	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON MEDICAL FROM BABCOCK	2.258	1,352,764.49	.00	.00	.0
CS	TO LP 345 (FREDERICKSBURG RD)					
0915-12-246						
STP 98(276)MM	BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49	.00	.00	0.0

BEXAR	IN BALCONES HEIGHTS ON BALCONES ROAD	.653	491,069.78	.00	.00	.0
CS	FROM FREDERICKSBURG RD TO BABCOCK					
0915-12-235						
CUS 915-12-235	BASE REPAIR, PLANING, ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON LP 353(NEM LAREDO HWY)	3.058	8,289,723.10	210,947.19	5,518,945.64	70.0
LP 353	FROM LP 13 TO ZARZAMORA ST					
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	84	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	210,947.19	5,518,945.64	70.0

BEXAR	0.1 MI N OF LP 1604, S	5.121	21,350,000.13	197,192.52	5,053,858.43	24.9
FM 2696	WEST AVE					
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	197,192.52	5,053,858.43	24.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR IN SAN ANTONIO ON NAVARRO		.241	290,495.87'	376.23'	179,507.54'	65.0'
CS FROM S ST MARY'S TO DALLAS ST						
0915-12-241						
CUS 915-12-241 BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87'	376.23'	179,507.54'	65.0'
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)		.001	286,280.21'	.00'	256,439.67'	94.2'
VA OVERHEAD SIGN BRIDGES, CONDUIT						
0915-00-070						
IM 10-4(298)						
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)		.001	52,650.00'	.00'	49,566.25'	99.0'
VA OVERHEAD SIGN BRIDGES						
0915-00-071						
MC 915-00-71						
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21'	.00'	306,005.92'	95.0'
BEXAR IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR		.567	1,642,628.94'	82,325.94'	1,397,053.84'	89.5'
MH GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
0915-12-121						
STP 98(373)MM						
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	101			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94'	82,325.94'	1,397,053.84'	89.5'
BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE) FM 1976 (WALZEM RD)		1.770	1,346,183.05'	.00'	.00'	.0'
IH 35 TRAFFIC MANAGEMENT SYSTEM						
0017-10-195						
NH 99(543)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05'	.00'	.00'	0.0'
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD		.001	8,349,894.10'	.00'	.00'	.0'
IH 410 GR, STRS, BASE, SURF, SIGN & UTIL						
0521-04-237						
CC 521-4-237						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10'	.00'	.00'	0.0'
BEXAR IH 10 FM 1518		6.345	2,916,786.75'	.00'	.00'	.0'
LP 1604 GRAD, BASE, SURF, PAV MARK						
2452-04-008						
STP 99(625)RM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR INGRAM RD, E		14.474	9,659,653.79	16,070.75	9,944,903.05	99.9
IH 410 0521-04-227 NH 95(74)						
TRAFFIC MANAGEMENT SYSTEM						
BEXAR FROM: NACOGDOCHES RD		2.472	.00	3,479.15	161,324.39	.0
IH 410 0521-04-248 ER 99(529)						
OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	19,549.90	10,106,227.44	99.9
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW		.670	6,625,477.91	77,077.98	7,116,999.85	100.0
IH 35 0017-10-169 A-AD 37(1)						
GR, STR BS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	77,077.98	7,116,999.85	100.0
BEXAR IN SAN ANTONIO ON TEZEL RD		.328	935,317.41	111,951.55	274,184.39	30.8
CS 0915-12-194 STP 97(625)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	12-11-98	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	30			
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41	111,951.55	274,184.39	30.8
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		.947	2,874,453.96	201,289.52	1,662,546.78	60.8
MH 0915-12-137 NH 98(374)						
GR, STRS, BS & SURF						
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	59			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96	201,289.52	1,662,546.78	60.8
BEXAR NORTHBOUND MAINLANES		5.358	2,489,197.97	213,911.17	1,303,448.54	55.8
IH 410 0521-06-082 IM 410-4(300)						
REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	115			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97	213,911.17	1,303,448.54	55.8
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		1.131	1,619,645.24	81,102.17	1,225,216.92	79.6
IH 410 0521-04-225 NH 96(875)IM						
SIGN AND TMS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT JACKSON-KELLER	.001	.00'	30,145.81'	100,271.64'	.0'
IH 410						
0521-04-247						
ER 99(530)	OCT 98 FLOOD - CONST & INST ITS SYS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	111,247.98'	1,325,488.56'	86.1'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	23,550.80'	11,092,234.51'	99.9'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					

BEXAR	FROM: LA CANTERA	.260	.00'	.00'	19,777.49'	.0'
IH 10	TO: LEON CREEK					
0072-12-172						
ER 99(531)	OCT 98 FLOOD - CONST & INST ITS SYS					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	23,550.80'	11,112,012.00'	99.9'

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST	2.634	3,664,914.16'	166,304.72'	1,430,029.96'	41.0'
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)					
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	40			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	166,304.72'	1,430,029.96'	41.0'

BEXAR	FM 1976 (MALZEM RD)	11.426	7,488,701.14'	363,992.12'	3,343,617.67'	46.9'
IH 35	NEW BRAUNFELS AVE					
0017-10-204						
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	363,992.12'	3,343,617.67'	46.9'

BEXAR	IH 35 SB FRONTAGE RD	.243	160,432.18'	14,133.47'	69,048.83'	45.3'
IH 35	AT IH 410 NB CONN					
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					

BEXAR	AT IH 410	.411	644,360.86'	89,014.80'	424,810.47'	69.3'
FM 2252						
1433-01-023						
CPM 1433-1-23	GRAD, STR, BASE, SURF					
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	77			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	103,148.27'	493,859.30'	64.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ETC IH 35 FR AT LP 1604, ETC.		.005	262,992.00'	56,126.60'	322,497.16'	99.9'
IH 35 ETC 0017-03-051 ETC C 17-3-51						
INSTALL FLASHING BEACON						
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	68			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00'	56,126.60'	322,497.16'	99.9'
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21'	269,012.99'	1,855,933.97'	17.1'
IH 35 0.3 MI N OF LP 337						
0016-05-088						
NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	36			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	269,012.99'	1,855,933.97'	17.1'
COMAL ETC VARIOUS LOCATIONS		.007	433,995.55'	10,008.32'	449,260.01'	100.0'
BI 35-H ETC DISTRICTWIDE						
0016-11-014 ETC						
C 16-11-14 INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-07-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	83			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07983076		TOTALS	433,995.55'	10,008.32'	449,260.01'	100.0'
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		.005	553,859.60'	.00'	.00'	.0'
FM 3009 ETC						
3107-01-028 ETC						
C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60'	.00'	.00'	0.0'
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23'	411,802.90'	3,791,779.03'	15.7'
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089						
NH 98(309) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	29			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23'	411,802.90'	3,791,779.03'	15.7'
COMAL 0.16 KM N OF BI 35-H		1.215	1,653,590.28'	.00'	.00'	.0'
LP 337 0.48 KM N OF UPRR (MPRR)						
0216-01-039						
STP 99(458)UM GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093		TOTALS	1,653,590.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMAL	GUADALUPE CO LINE	.001	116,941.40'	-24.00'	102,066.90'	93.2'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69'	855,370.18'	14,685,343.35'	99.9'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	84			
WORKING DAYS CHARGED-	689	PERCENT TIME USED-	119			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	855,346.18'	14,787,410.25'	99.9'

COMAL	AT FM 1863	1.520	6,397,381.31'	118,281.78'	4,752,475.92'	78.1'
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	79			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31'	118,281.78'	4,752,475.92'	78.1'

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	12,028.05'	267,401.39'	46.6'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	71			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39'	12,028.05'	267,401.39'	46.6'

FRIO	MEDINA COUNTY LINE	11.539	1,855,848.18'	67,789.73'	1,954,918.34'	99.9'
IH 35	US 57					
0017-06-060						
IM 35-2(233)	PLANING, SEAL COAT, ACP					
WORK ORDER-	03-30-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993089		TOTALS	1,855,848.18'	67,789.73'	1,954,918.34'	99.9'

FRIO	0.38 MI S OF FM 140	1.680	819,827.09'	279,383.09'	642,315.43'	82.4'
SP 581	FM 140					
0017-15-012						
CSR 17-15-12	PLANING, ACP OVERLAY					

FRIO	BI 35E	1.268	178,922.79'	78,194.38'	160,008.12'	94.1'
FM 140	IH 35					
0748-04-033						
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY					
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	76			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993045		TOTALS	998,749.88'	357,577.47'	802,323.55'	84.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	ETC	FM 3009	0.8	136.358	1,640,363.37'	387,940.02'	711,073.40'	45.6'
FM 78	ETC	KM E OF FM 465						
0025-10-071	ETC							
CPM 25-10-71		SEAL COAT						
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02993042				TOTALS	1,640,363.37'	387,940.02'	711,073.40'	45.6'

GUADALUPE		BEXAR COUNTY LINE	28.808	4,707,530.42'	1,393,386.78'	3,696,479.42'	82.6'	
IH 10		US 90 (W OF SEGUIN)						
0025-03-077								
IM 10-4(301)		ASPHALTIC OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	77					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 02993073				TOTALS	4,707,530.42'	1,393,386.78'	3,696,479.42'	82.6'

GUADALUPE		SH 123	6.073	946,601.66'	.00'	.00'	.0'	
FM 20		4.603 KM EAST						
0987-01-027								
CSR 987-1-27		GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993096				TOTALS	946,601.66'	.00'	.00'	0.0'

GUADALUPE		2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35'	75,573.55'	1,066,225.56'	24.2'	
SH 46		2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)						
0216-02-033								
STP 98(170)RM		GR, STRS, BASE & SURF						
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	51					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983006				TOTALS	4,632,746.35'	75,573.55'	1,066,225.56'	24.2'

GUADALUPE		FM 78 IN MARION	5.570	720,401.85'	299,217.81'	504,508.27'	73.7'	
FM 465		IH 10						
0850-01-016								
CSR 850-1-16		GRAD, STR, BASE, SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983047				TOTALS	720,401.85'	299,217.81'	504,508.27'	73.7'

GUADALUPE		2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	3,520,402.48'	.00'	.00'	.0'	
SH 46		0.2 MI S OF FM 758 (CAMP WILLOW RD)						
0216-02-028								
STP 99(521)UM		GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08993085				TOTALS	3,520,402.48'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GUADALUPE	SH 123	6.646	1,504,758.00'	.00'	.00'	.0'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00'	.00'	.00'	0.0'

GUADALUPE	FM 3009	1.572	11,670,370.33'	71,828.68'	12,094,178.66'	99.9'
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	585	PERCENT TIME USED-	101			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	71,828.68'	12,094,178.66'	99.9'

KENDALL	ON MARING-WELFARE RD AT GUADALUPE RIVER	.211	358,617.78'	.00'	.00'	.0'
CR						
0915-11-011						
BR 94(110)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027		TOTALS	358,617.78'	.00'	.00'	0.0'

KENDALL	ON HERFF RD AT CIBOLO CREEK	.161	714,016.29'	92,882.81'	92,882.81'	13.6'
CR						
0915-11-016						
BR 96(328)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	08-06-99	WORK BEGAN-	08-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
ACME BRIDGE COMPANY, INC.						
CONTRACT 06993063		TOTALS	714,016.29'	92,882.81'	92,882.81'	13.6'

KERR	CITY OF KERRVILLE	.001	416,087.62'	475.00'	457,519.96'	99.9'
VA	VAR LOC FOR HIKE TRAILS, ETC					
0915-15-013						
STP 94(263)TE	HIKE TRAILS, BRIDGE, RIPRAP & ILLUM					
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	85			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	475.00'	457,519.96'	99.9'

KERR	SH 16, NORTH OF KERRVILLE, WEST	7.084	2,211,836.55'	10,625.94'	10,625.94'	.5'
IH 10	0.5 MI WEST OF FM 1338					
0142-14-048						
IM 10-4(307)	ACP, BRIDGE JOINTS & GUARD RAIL					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05993067		TOTALS	2,211,836.55'	10,625.94'	10,625.94'	0.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR SH 173 0421-05-021 STP 2000(9)RM GRAD, STR, BASE, SURF		1.182	699,637.57'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MPB, INC. CONTRACT 09993056		TOTALS	699,637.57'	.00'	.00'	0.0'
MCMULLEN FM 1962 1205-02-009 AR 1205-2-9 CEMENT TREAT BASE & SURFACE		7.376	763,613.03'	12,555.22'	746,752.12'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 08-25-99 96 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 03-20-99 0 75	*****		
COX PAVING COMPANY CONTRACT 01993034		TOTALS	763,613.03'	12,555.22'	746,752.12'	100.0'
MCMULLEN SH 72 0483-03-026 STP 99(211)R GRAD, BASE, SURF		12.975	3,869,220.24'	325,112.82'	1,500,279.88'	40.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 08-25-99 200 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-99 04-28-99 106 25	*****		
BAY LTD. CONTRACT 02993008		TOTALS	3,869,220.24'	325,112.82'	1,500,279.88'	40.8'
MCMULLEN SH 72 1546-02-007 CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF		6.492	1,159,990.40'	165,385.44'	1,073,488.69'	97.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 113 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 08-28-98 5 94	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 07983053		TOTALS	1,159,990.40'	165,385.44'	1,073,488.69'	97.4'
MCMULLEN SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF		5.193	2,440,363.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY LTD. CONTRACT 09993007		TOTALS	2,440,363.00'	.00'	.00'	0.0'
MEDINA FM 2676 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF		8.973	2,196,131.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 235 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-16-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RAY FARIS, INC. CONTRACT 07993024		TOTALS	2,196,131.81'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA US 90		8.046	865,074.96'	2,361.19'	594,400.32'	72.3'
FM 1796 8.046 N OF US 90						
0595-02-019						
AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	86			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	2,361.19'	594,400.32'	72.3'
MEDINA ON CR 111 AT WEST SECO CREEK		.245	424,285.14'	9,318.98'	400,834.66'	99.4'
CR						
0915-45-024						
BR 96(330)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-22-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	88			
ACME BRIDGE COMPANY, INC.						
CONTRACT 12983055		TOTALS	424,285.14'	9,318.98'	400,834.66'	99.4'
UVALDE SH 127		5.824	515,601.71'	4,933.34'	485,096.02'	100.0'
FM 30 5.824 KM NORTH						
1589-01-007						
CSR 1589-1-7 REHAB BASE & SURF						
WORK ORDER-	02-02-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			
E. E. HOOD & SONS, INC.						
CONTRACT 01993072		TOTALS	515,601.71'	4,933.34'	485,096.02'	100.0'
UVALDE ETC 0.148 KM W OF FM 481		FM 137.380	1,422,994.74'	592,802.54'	1,125,861.57'	83.2'
US 90 ETC 481						
0023-05-065 ETC						
CPM 23-5-65 SEAL COAT						
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	74			
NEWMAN & KENG PAYING COMPANY, INC.						
CONTRACT 02993106		TOTALS	1,422,994.74'	592,802.54'	1,125,861.57'	83.2'
UVALDE AT NUECES RIVER		.042	445,578.95'	22,625.75'	739,107.74'	99.9'
US 90						
0023-05-063						
ER 97(3) EROSION REPAIR AND CONTROL						
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	99			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	22,625.75'	739,107.74'	99.9'
UVALDE AT COOKS SLOUGH		.060	64,674.80'	1,131.74'	36,970.38'	58.3'
US 90						
0024-01-086						
CC 24-1-86 SURF, PAV MARK, CTB & SIDEWALK						
WORK ORDER-	05-24-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	72			
E. E. HOOD & SONS, INC.						
CONTRACT 04993107		TOTALS	64,674.80'	1,131.74'	36,970.38'	58.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UVALDE FM 1023 0678-03-008 STP 99(48)UM GRAD, STR, BASE, SURF		2.897	2,083,385.59'	310,008.72'	310,008.72'	15.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 174 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-99 08-22-99 0 3			
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06993021		TOTALS	2,083,385.59'	310,008.72'	310,008.72'	15.6'
UVALDE FM 481 1590-01-016 CSR 1590-1-16 REHAB BASE & SURF		12.838	1,631,275.41'	256,988.89'	1,155,296.70'	76.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 74 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-99 10-08-98 0 149			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	256,988.89'	1,155,296.70'	76.2'
UVALDE US 83 0036-08-043 CSR 36-8-43 BASE REPAIR, FLEX BASE AND SURFACE		9.462	1,169,503.34'	7,759.69'	1,299,538.26'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 57 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 09-24-98 45 83			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	7,759.69'	1,299,538.26'	99.9'
WILSON CR 0915-14-015 BR 96(211)OX REPLACE BRIDGE & APPROACHES		.065	353,125.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-19-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
AARON CONSTRUCTION CO.						
CONTRACT 08993038		TOTALS	353,125.80'	.00'	.00'	0.0'
WILSON FM 2505 3188-02-012 CSR 3188-2-12 GRAD, STR, BASE, SURF		12.902	2,092,314.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
E. E. HOOD & SONS, INC.						
CONTRACT 08993054		TOTALS	2,092,314.00'	.00'	.00'	0.0'
WILSON FM 537 1009-02-014 AR 1009-2-14 GRAD, STR, BASE, SURF		7.100	1,680,334.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 412,715,337.02
DISTRICT ESTIMATES THIS MONTH 13,432,270.30
DISTRICT TOTAL ESTIMATES PAID TO DATE 207,263,797.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	0.8 MI N. OF US 281A	9.760	174,930.40'	176,494.05'	176,494.05'	100.0'
IH0037	TO ATASCOSA/LIVEOAK C/L					
6041-57-001						
RMC - 604157001	SEAL COAT(NOT FULL WIDTH)					
WORK ORDER-	08-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 05994002		TOTALS	174,930.40'	176,494.05'	176,494.05'	100.0'

ATASCOSA	VARIOUS LOCATIONS IN ATASCOSA	.001	57,680.00'	17,556.00'	41,486.00'	71.9'
SH0097	FRIO & MCMULLEN COUNTIES					
6040-35-001						
RMC - 604035001	PLACEMENT AND REPLACEMENT OF STRUCTURES					
FRIO	REF MARKER	.001	45,790.00'	42,717.00'	42,717.00'	93.2'
FM0117	REF MARKER					
6040-35-002						
RMC - 604035002	PLACEMENT AND REPLACEMENT OF STRUCTURES					
ATASCOSA	REF MARKER	.001	54,076.00'	4,760.00'	57,169.00'	99.9'
FM0140	REF MARKER					
6040-35-003						
RMC - 604035003	PLACEMENT AND REPLACEMENT OF STRUCTURES					
MCMULLEN	NO NAME CREEK(TRM 658+1.091)	.001	7,900.00'	.00'	.00'	.0'
SH0016	(TRM 658+1.099)					
6040-35-004						
RMC - 604035004	PLACEMENT AND REPLACEMENT OF STRUCTURES					
WORK ORDER-	06-18-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	39			
K-BAR SERVICES, INC.						
CONTRACT 05994013		TOTALS	165,446.00'	65,033.00'	141,372.00'	85.4'

ATASCOSA	VARIOUS HIGHWAYS IN	.001	215,865.00'	.00'	.00'	.0'
IH0037	ATASCOSA COUNTY					
6003-23-001						
RMC - 600323001	HIGHWAY MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'

ATASCOSA	VARIOUS HIGHWAYS IN	.001	183,338.00'	.00'	119,436.75'	65.1'
IH0037	ATASCOSA COUNTY					
6020-72-001						
RMC - 602072001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	51			
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	.00'	119,436.75'	65.1'

BANDERA	STA 141+00	.500	221,637.20'	28,523.33'	162,940.95'	73.5'
SH0173	STA 167+00					
6041-37-001						
RMC - 604137001	BASE,SFC,STRUCTURES,PERM STRIPPING					
WORK ORDER-	06-09-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
ALLEN KELLER COMPANY						
CONTRACT 04994001		TOTALS	221,637.20'	28,523.33'	162,940.95'	73.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BANDERA SH0016 6003-43-001 RMC - 600343001 BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.			.001	84,063.20'	.00'	.00'	.0'	
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.			CONTRACT 10964010					TOTALS
			.001	84,063.20'	.00'	.00'	0.0'	
BANDERA SH0016 6033-96-001 RMC - 603396001 VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY			.001	111,200.00'	15,800.00'	24,762.50'	22.2'	
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****				
JAMES M. THWILLIGEAR			CONTRACT 11984001					TOTALS
			.001	111,200.00'	15,800.00'	24,762.50'	22.2'	
BEXAR IH0010 6003-38-001 RMC - 600338001 VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS			.001	231,461.00'	.00'	.00'	.0'	
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION			CONTRACT 02974001					TOTALS
			.010	231,461.00'	.00'	.00'	0.0'	
BEXAR IH0010 6022-67-001 RMC - 602267001 EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE			.010	121,774.00'	5,396.00'	87,192.00'	71.6'	
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	70	*****				
R.C.E. LANDSCAPING			CONTRACT 02984002					TOTALS
			.001	121,774.00'	5,396.00'	87,192.00'	71.6'	
BEXAR LP1604 6011-56-001 RMC - 601156001 VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY MOWING HIGHWAY RIGHT OF WAY			.001	283,584.00'	.00'	.00'	.0'	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.			CONTRACT 03974023					TOTALS
			.001	283,584.00'	.00'	.00'	0.0'	
BEXAR IH0010 6023-95-001 RMC - 602395001 IH 0010 AT GEVERS STEEL BRIDGE BEAM REPAIR			.001	123,427.00'	.00'	120,882.00'	97.9'	
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****				
KNIGHT CONSTRUCTION, INC.			CONTRACT 04984002					TOTALS
			.001	123,427.00'	.00'	120,882.00'	97.9'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY				.001	814,815.47	26,830.05	26,830.05	3.2
IHO035 6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47	26,830.05	26,830.05	3.2
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT				.001	760,569.40	.00	676,273.40	88.9
IHO010 6013-91-001 RMC - 601391001 INTERSECTION MARKING REVISIONS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY				.001	219,207.96	12,117.00	103,207.82	48.3
IHO410 6029-64-001 RMC - 602964001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	38					
K-BAR SERVICES, INC.								
CONTRACT 07984001				TOTALS	219,207.96	12,117.00	103,207.82	48.3
BEXAR VARIOUS COUNTIES IN DISTRICT 15 AND LASALLE COUNTY				.001	263,024.00	39,502.00	288,252.15	99.9
IHO010 6031-15-001 RMC - 603115001 CONSTRUCT & INSTALL LG. INTERSTATE SIGNS								
WORK ORDER-	10-15-98	WORK BEGAN-	10-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	60					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 09984010				TOTALS	263,024.00	39,502.00	288,252.15	99.9
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION				.001	272,715.00	.00	.00	0.0
IHO410 6046-59-001 RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09994001				TOTALS	272,715.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION				.001	314,716.16	.00	.00	0.0
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	334,577.00	.00	250,260.33	74.7
IH0010						
6033-66-001						
RMC - 603366001 INTERSECTION MARKINGS REVISIONS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45			
PAIGE BARRICADES, INC.						
CONTRACT 10984010		TOTALS	334,577.00	.00	250,260.33	74.7
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY		.001	104,160.00	4,032.00	34,272.00	32.9
IH0010						
6034-00-001						
RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	35			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	4,032.00	34,272.00	32.9
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY		.001	435,061.20	.00	45,229.42	10.5
IH0410						
6033-12-001						
RMC - 603312001 MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	17			
K-BAR SERVICES, INC.						
CONTRACT 11984002		TOTALS	435,061.20	.00	45,229.42	10.5
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00	7,511.00	51,765.00	11.8
IH0035						
6034-19-001						
RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00	7,511.00	51,765.00	11.8
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90	44,098.95	44,098.95	11.5
IH0010						
6034-22-001						
RMC - 603422001 MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			
NATHANIEL ANIEKMU						
CONTRACT 11984012		TOTALS	401,304.90	44,098.95	44,098.95	11.5
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00	82,508.40	155,187.00	25.9
IH0037						
6034-24-001						
RMC - 603424001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	15			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	82,508.40	155,187.00	25.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COMAL GUADALUPE, COMAL, UVALDE & FRIO		.001	826,846.19'	62,336.55'	924,885.73'	99.9'
IH0035 VARIOUS HIGHWAYS						
6031-14-001 THERMOPLASTIC STRIPING						
RMC - 603114001						
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
PAVEMENT MARKINGS						
CONTRACT 09984001		TOTALS	826,846.19'	62,336.55'	924,885.73'	99.9'
COMAL VARIOUS LOCATION IN COMAL COUNTY		.001	247,926.00'	31,857.00'	52,731.00'	21.2'
IH0035 MOWING HIGHWAY RIGHT OF WAY						
6033-74-001						
RMC - 603374001						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00'	31,857.00'	52,731.00'	21.2'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00'	.00'	.00'	.0'
IH0035 MOWING HIGHWAY RIGHT OF WAY						
6002-94-001						
RMC - 600294001						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20'	.00'	.00'	.0'
FM0472 PAVEMENT REHAB						
6009-38-001						
RMC - 600938001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE 4.64 KM EAST OF SH 123		20.530	1,038,788.18'	.00'	.00'	.0'
FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001						
RMC - 600834001						
SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	370,698.00'	.00'	.00'	.0'
IH0010 MOWING						
6007-91-001						
RMC - 600791001						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GUADALUPE	ONE MILE EAST OF FM 465	.500	147,124.70'	27,101.50'	144,919.00'	98.5'
FM0078						
6041-70-001						
RMC - 604170001	SPOT PAVEMENT REPAIR					
WORK ORDER-	06-29-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
HUNTER INDUSTRIES, INC.						
CONTRACT 05994010		TOTALS	147,124.70'	27,101.50'	144,919.00'	98.5'

GUADALUPE	AT LAKESIDE PASS ROAD & SKY FOREST DRIVE	.100	195,002.38'	70,647.18'	71,892.18'	36.8'
FM0725	AT LAKECREEK PASS					
6039-00-001						
RMC - 603900001	CREATE LEFT TURN LANES					
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05994017		TOTALS	195,002.38'	70,647.18'	71,892.18'	36.8'

GUADALUPE	IH 10	6.894	289,965.25'	315,359.04'	315,359.04'	99.9'
FM0775	WILSON COUNTY LINE					
6041-93-001						
RMC - 604193001	SPOT PAVEMENT REPAIR					
WORK ORDER-	07-19-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05994018		TOTALS	289,965.25'	315,359.04'	315,359.04'	99.9'

GUADALUPE	VARIOUS LOCATIONS	.001	434,029.75'	43,360.85'	101,880.85'	23.5'
IH0010	IN GUADALUPE COUNTY					
6033-42-001						
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	14			
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75'	43,360.85'	101,880.85'	23.5'

GUADALUPE	REF. MRK. 621	.010	138,995.12'	6,064.38'	109,985.72'	79.1'
IH0010	REF. MRK. 622					
6020-24-001						
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	78			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12'	6,064.38'	109,985.72'	79.1'

KENDALL	VARIOUS HIGHWAYS	.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S					
6003-21-001						
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY		.001	180,731.74'	.00'	20,092.03'	11.1'
IH0010 6035-78-001 RMC - 603578001						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
CASTELLO, INC.						
CONTRACT 11984009		TOTALS	180,731.74'	.00'	20,092.03'	11.1'
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		.001	294,891.58'	.00'	.00'	.0'
IH0010 6007-57-001 RMC - 600757001						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS IN KERR COUNTY		.001	217,968.00'	.00'	.00'	.0'
US0083 6003-70-001 RMC - 600370001						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	201,306.42'	27,800.64'	46,458.51'	23.0'
IH0010 6033-95-001 RMC - 603395001						
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
CASTELLO, INC.						
CONTRACT 11984020		TOTALS	201,306.42'	27,800.64'	46,458.51'	23.0'
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY		.001	101,934.00'	.00'	.00'	.0'
SH0016 6004-96-001 RMC - 600496001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY		.001	109,360.80'	.00'	.00'	.0'
IH0035 6002-73-001 RMC - 600273001						
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HALLA BROTHERS						
CONTRACT 10964014		TOTALS	109,360.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS HIGHWAYS	.001	87,847.20'	.00'	.00'	.0'
US0090						
6002-82-001						
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HALLA BROTHERS						
CONTRACT 10964015		TOTALS	87,847.20'	.00'	.00'	0.0'
MEDINA	MP 129	.001	143,376.00'	5,999.00'	52,891.00'	36.8'
IH0035	MP 130					
6033-16-001						
RMC - 603316001	CLEAN AND MOW REST AREA					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	38	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10984009		TOTALS	143,376.00'	5,999.00'	52,891.00'	36.8'
MEDINA	VARIOUS HIGHWAYS	.001	132,632.00'	.00'	29,830.40'	22.4'
US0090	IN MEDINA COUNTY					
6032-34-001						
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.					
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
HALLA BROTHERS						
CONTRACT 11984021		TOTALS	132,632.00'	.00'	29,830.40'	22.4'
MEDINA	VARIOUS LOCATIONS IN	.001	140,703.20'	.00'	32,874.80'	23.3'
IH0035	DEVINE MAINTENANCE SECTION					
6033-98-001						
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9	*****		
HALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20'	.00'	32,874.80'	23.3'
UVALDE	VARIOUS HIGHWAYS	.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS	.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY					
6003-95-001						
RMC - 600395001	MOWING ROW					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 10964017		TOTALS	142,047.36'	.00'	.00'	8.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WILSON VARIOUS LOCATIONS IN WILSON COUNTY				.001	268,808.76	18,058.59	60,655.32	22.5
US0181								
6033-32-001								
RMC - 603332001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	18,058.59	60,655.32	22.5

DISTRICT CONTRACT AMOUNT 13,558,108.48
DISTRICT ESTIMATES THIS MONTH 1,116,430.51
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,472,911.95

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	43,964.00'	1,748.50'	10,975.50'	24.9'
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6038-98-001						
RMC - 603898001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			

KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00'	1,748.50'	10,975.50'	24.9'

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	87,955.32'	6,794.94'	6,794.94'	7.7'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3			

W M FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32'	6,794.94'	6,794.94'	7.7'

BEXAR	@ LP 1604	.010	15,939.00'	15,239.00'	15,239.00'	99.9'
IH0010	@ LP 1604					
6038-94-001						
RMC - 603894001	INSTALL CHAIN LINK FENCING					
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113			

ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501		TOTALS	15,939.00'	15,239.00'	15,239.00'	99.9'

BEXAR	CUELBRA	.001	99,111.36'	4,129.64'	70,203.88'	70.8'
IH0410	PERRIN-BEITEL					
6025-49-001						
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	54			

ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504		TOTALS	99,111.36'	4,129.64'	70,203.88'	70.8'

BEXAR	VARIOUS HIGHWAYS	.001	99,996.00'	4,166.50'	70,830.50'	70.8'
US0281	WITHIN THE N.W.MAINT. SECTION					
6025-95-001						
RMC - 602595001	LITTER PICKUP					
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	63			

AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506		TOTALS	99,996.00'	4,166.50'	70,830.50'	70.8'

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES	.001	104,750.00'	.00'	29,300.00'	27.9'
IH0035	IN BEXAR COUNTY					
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16			

SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00'	.00'	29,300.00'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	122,560.00	46,590.00	128,877.00	100.0
IHO037 6036-84-001 RMC - 603684001						
WORK ORDER-	04-20-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	04-27-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	99			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 02991503		TOTALS	122,560.00	46,590.00	128,877.00	100.0
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY		.001	69,048.00	2,600.00	5,200.00	7.5
LP1604 6041-59-001 RMC - 604159001						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	5,200.00	7.5
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		.001	66,425.00	2,875.00	11,136.13	16.7
IHO410 6039-64-001 RMC - 603964001						
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	2,875.00	11,136.13	16.7
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		.001	183,650.00	.00	24,596.50	22.8
IHO010 6041-29-001 RMC - 604129001						
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04991503		TOTALS	183,650.00	.00	24,596.50	22.8
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION		.001	159,840.00	.00	.00	.0
IHO035 6041-48-001 RMC - 604148001						
WORK ORDER-	07-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	148,800.00	.00	.00	.0
IHO410 6041-63-001 RMC - 604163001						
WORK ORDER-	07-14-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR .89 KM N OF WALZEM RD			.001	71,077.46'	.00'	82,804.91'	99.9'
IH0035 .89 KM N OF WALZEM RD							
6026-54-001							
RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL							
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****			
IHS CONSTRUCTION, INC.							
CONTRACT 06981501			TOTALS	71,077.46'	.00'	82,804.91'	99.9'
BEXAR VARIOUS HIGHWAYS			.001	37,892.00'	1,599.00'	18,231.00'	48.1'
IH0410 NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001							
RMC - 602980001 LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 06981502			TOTALS	37,892.00'	1,599.00'	18,231.00'	48.1'
BEXAR VARIOUS LOCATIONS			.001	395,538.16'	19,275.00'	19,275.00'	4.8'
IH0410 IN BEXAR COUNTY							
6041-98-001							
RMC - 604198001 SIGN ILLUMINATION REPAIR							
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****			
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 06991502			TOTALS	395,538.16'	19,275.00'	19,275.00'	4.8'
BEXAR VARIOUS LOCATIONS			.001	66,440.00'	.00'	.00'	.0'
IH0035 VARIOUS LOCATIONS							
6042-30-001							
RMC - 604230001 CURB INLET REPAIR							
BEXAR VARIOUS LOCATIONS			.001	138,350.00'	.00'	.00'	.0'
IH0010 VARIOUS LOCATIONS							
6042-30-002							
RMC - 604230001 CURB INLET REPAIR							
BEXAR AT CUPPLES ROAD			.001	10,420.00'	.00'	.00'	.0'
US0090 AT CUPPLES ROAD							
6042-30-003							
RMC - 604230001 CURB INLET REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COTTER RESOURCES, INC.							
CONTRACT 06991503			TOTALS	215,210.00'	.00'	.00'	0.0'
BEXAR IH 10 AT CIBOLO CREEK			.100	6,725.00'	.00'	.00'	.0'
IH0010							
6043-00-001							
RMC - 604300001 DEBRIS REMOVAL							
BEXAR LP 1604 AT LOOKOUT ROAD			.100	2,625.00'	.00'	.00'	.0'
LP1604 LP 1604 AT LOOKOUT ROAD							
6043-00-002							
RMC - 604300001 DEBRIS REMOVAL							
BEXAR IH 35 AT CIBOLO CREEK			.100	9,650.00'	.00'	.00'	.0'
IH0035							
6043-00-003							
RMC - 604300003 DEBRIS REMOVAL							
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRIBLEY ENTERPRISES, INC.							
CONTRACT 06991504			TOTALS	19,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.758 MI S OF FM 78			1.361	234,778.17	.00	.00	.0
LP1604 2.119 MI S OF FM 78							
6043-73-001							
RMC - 604373001 OVERLAY AND SPOT BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06991505			TOTALS	234,778.17	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS			.001	247,619.00	15,557.01	160,342.53	64.7
IH0037 IN BEXAR COUNTY							
6029-05-001							
RMC - 602905001 GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	46	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07981501			TOTALS	247,619.00	15,557.01	160,342.53	64.7
BEXAR VARIOUS HIGHWAYS			.001	19,949.00	702.25	7,322.50	36.7
IH0037 IN BEXAR COUNTY							
6030-31-001							
RMC - 603031001 LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 07981502			TOTALS	19,949.00	702.25	7,322.50	36.7
BEXAR LP 1604			.100	114,851.16	.00	.00	.0
LP1604 @ FM 1535							
6042-07-001							
RMC - 604207001 ASPHALT CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
R.E.L. CONSTRUCTION CO., INC.							
CONTRACT 07991501			TOTALS	114,851.16	.00	.00	0.0
BEXAR VARIOUS LOCATIONS			.001	63,696.00	.00	.00	.0
IH0035							
6044-88-001							
RMC - 604488001 LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991503			TOTALS	63,696.00	.00	.00	0.0
BEXAR IH 37 INTERCHANGE			.001	217,930.00	99,540.00	208,000.00	95.4
IH0037 AT IH 410							
6046-65-001							
RMC - 604665001 BRIDGE REPAIR							
WORK ORDER-	07-16-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07991505			TOTALS	217,930.00	99,540.00	208,000.00	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20	2,936.32	65,710.08	81.1
SH0016 LITTER PICKUP AND DISPOSAL ON STATE ROW						
6017-98-001 RMC - 601798001						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	58			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20	2,936.32	65,710.08	81.1
BEAR VARIOUS HIGHWAYS IN BEAR COUNTY		.010	121,899.05	3,960.88	110,831.28	90.9
IH0037 LITTER PICKUP AND DISPOSAL						
6018-45-001 RMC - 601845001						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	53			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05	3,960.88	110,831.28	90.9
COMAL 0.963 MI N OF FM 311		.449	15,455.35	.00	.00	.0
US0281 1.412 MI N OF FM 311						
6043-91-001 RMC - 604391001						
SEAL COAT AND STRIPING						
COMAL 1.460 MI S OF FM 306		1.303	66,444.40	.00	.00	.0
US0281 0.157 MI S OF FM 306						
6043-91-002 RMC - 604391002						
SEAL COAT AND STRIPING						
COMAL 1.546 MI E OF SH 46		.847	35,064.50	.00	.00	.0
LP0337 0.699 MI E OF SH 46						
6043-91-003 RMC - 604391003						
SEAL COAT AND STRIPING						
COMAL 0.569 MI NE OF SH 46		.270	15,731.38	.00	.00	.0
FM3159 0.299 MI NE OF SH 46						
6043-91-004 RMC - 604391004						
SEAL COAT AND STRIPING						
WORK ORDER-	08-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05991506		TOTALS	132,695.63	.00	.00	0.0
COMAL 0.1 MI SE OF FM 1863		3.100	85,530.54	.00	.00	.0
SH0046 1.12 MI NW OF FM 2722						
6043-93-001 RMC - 604393001						
SEAL COAT AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 05991507		TOTALS	85,530.54	.00	.00	0.0
FRIO VARIOUS LOCATIONS IN FRIO AND MCMULLEN COUNTIES		.001	105,590.00	20,919.00	20,919.00	19.8
IH0035 GUARD RAIL REPAIR PROJECT						
6039-46-001 RMC - 603946001						
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN CO.		.001	21,040.00	2,300.00	15,670.00	74.4
SH0016 VARIOUS LOCATIONS IN MCMULLEN CO.						
6039-46-002 RMC - 603946002						
GUARD RAIL REPAIR PROJECT						
WORK ORDER-	06-30-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88			
K-BAR SERVICES, INC.						
CONTRACT 06991501		TOTALS	126,630.00	23,219.00	36,589.00	28.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	150 FEET SOUTH OF IH 10	.010	45,091.85'	45,135.60'	45,135.60'	99.9'
SH0123						
6041-94-001						
RMC - 604194001	BUILD CROSSOVER					
WORK ORDER-	07-19-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	93			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05991504		TOTALS	45,091.85'	45,135.60'	45,135.60'	99.9'
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73'	.00'	.00'	.0'
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73'	.00'	.00'	0.0'
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	.001	59,976.00'	2,499.00'	14,994.00'	25.0'
IH0010						
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	22			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	14,994.00'	25.0'
KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	.001	42,744.04'	.00'	.00'	.0'
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04'	.00'	.00'	0.0'
KERR	1.88 KM S OF SH 173 2.11 KM S OF SH 173	.230	47,476.48'	.00'	52,094.01'	99.9'
SH0173						
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'
KERR	VARIOUS LOCATIONS VARIOUS LOCATIONS	.001	192,655.20'	.00'	32,796.48'	17.0'
IH0010						
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20'	.00'	32,796.48'	17.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR MILE MARKER 513			1.000	137,650.00	5,975.00	61,950.00	45.0
IH0010 MILE MARKER 514							
6032-15-001 RMC - 603215001 REST AREA MAINTENANCE							
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 08981503			TOTALS	137,650.00	5,975.00	61,950.00	45.0
KERR VARIOUS HIGHWAYS			.001	44,464.00	1,854.00	12,970.00	29.1
SH0039 VARIOUS HIGHWAYS							
6034-73-001 RMC - 603473001 PICNIC AREA MAINTENANCE							
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29				
BARRY BECKER							
CONTRACT 11981501			TOTALS	44,464.00	1,854.00	12,970.00	29.1
MEDINA FM 1343			.001	42,060.68	34,007.03	42,233.39	99.9
FM1343 & FM 463							
6041-24-001 RMC - 604124001 UPGRADE OF CULVERT PIPES.							
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	44				
JOHN M. SHILLING, INC.							
CONTRACT 05991501			TOTALS	42,060.68	34,007.03	42,233.39	99.9
MEDINA US90			.001	17,700.00	650.00	1,450.00	8.1
US0090 VARIOUS PARKS							
6041-87-001 RMC - 604187001 PICNIC AREA MAINTENANCE							
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8				
M J M							
CONTRACT 05991503			TOTALS	17,700.00	650.00	1,450.00	8.1
UVALDE 4.378 MI E. OF FM 1574			.379	74,705.94	.00	.00	.0
FM1023 4.757 MI E. OF FM 1574							
6041-68-001 RMC - 604168001 REPAIR OF CONC PVMT & RIPRAP OVERFLOW							
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN M. SHILLING, INC.							
CONTRACT 05991502			TOTALS	74,705.94	.00	.00	0.0
UVALDE US 83 AT HAPPY HOLLOW			.001	86,412.00	3,078.00	32,832.00	37.9
US0083 US 90 AT BLANCO PARK							
6029-97-001 RMC - 602997001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	24				
KENNETH SNOW CONTRACTING							
CONTRACT 06981503			TOTALS	86,412.00	3,078.00	32,832.00	37.9

DISTRICT CONTRACT AMOUNT 4,214,239.97
DISTRICT ESTIMATES THIS MONTH 344,131.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,378,715.23

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS 762 M NORTH OF FM 1069		3.708	2,347,554.68'	72,954.53'	2,215,025.86'	99.3'
SH 35 FM 3036						
0180-04-098 STP 98(317)RM GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08983020		TOTALS	2,347,554.68'	72,954.53'	2,215,025.86'	99.3'
ARANSAS FM 1069		3.534	1,460,306.40'	27,183.63'	1,419,553.49'	99.9'
SH 188 SH 35						
2607-01-006 STP 98(394)R REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08983082		TOTALS	1,460,306.40'	27,183.63'	1,419,553.49'	99.9'
BEE U.S. 181		8.301	743,720.09'	171,008.38'	479,073.50'	67.8'
FM 623 FM 673						
0988-01-016 AR 988-1-16 REHABILITATE ROADWAY						
WORK ORDER-	04-08-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	75			
GARRETT CONSTRUCTION CO.						
CONTRACT 02993121		TOTALS	743,720.09'	171,008.38'	479,073.50'	67.8'
BEE GOLIAD COUNTY LINE		10.200	2,867,829.02'	52,614.97'	491,593.27'	18.0'
US 59 .50 MI SOUTH OF TALPACATE CREEK						
0088-01-055 CSR 88-1-55 CEMENT TRT EXIST BASE, TWO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	50			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02'	52,614.97'	491,593.27'	18.0'
BEE BU 181J		.536	757,869.53'	101,281.37'	237,499.22'	32.9'
0100-13-018 CSR 100-13-18 ST MARY'S STREET						
MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53'	101,281.37'	237,499.22'	32.9'
GOLIAD US 183		.680	3,196,453.56'	62,126.58'	2,089,250.00'	68.8'
0155-04-040 BR 98(31)						
0.171KM N OF SAN ANTONIO RIVER RELIEF BR 0.08 KM SOUTH OF LOOP 71						
BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	82			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	62,126.58'	2,089,250.00'	68.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GOLIAD	AT SPRING CREEK AND DRAW	.184	200,361.44'	5,685.37'	185,722.21'	100.0'
CR						
0916-26-010						
BR 96(801)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-22-99	WORK BEGAN-	02-28-99			
DATE WORK COMPLETED-	08-09-99	TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	94			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11983030		TOTALS	200,361.44'	5,685.37'	185,722.21'	100.0'

JIM WELLS	0.046 KM NORTH OF CREEK (AA0266002)	.144	252,077.56'	15,283.37'	210,767.41'	90.6'
CR	0.046 KM SOUTH OF CREEK					
0916-37-008						
BR 96(373)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	130			
TMES LLC						
CONTRACT 01993060		TOTALS	252,077.56'	15,283.37'	210,767.41'	90.6'

JIM WELLS	FM 624	22.733	1,362,529.99'	226,131.35'	288,580.28'	22.2'
FM 70	S.H. 359					
1088-01-017						
AR 1088-1-17	GRAD, CEMENT TREAT FLEX BASE & SURFACING					
WORK ORDER-	04-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	55			
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99'	226,131.35'	288,580.28'	22.2'

JIM WELLS	TEXAS BLVD IN ALICE	7.955	1,208,706.65'	548,215.70'	1,265,898.67'	99.9'
FM 665	NUECES COUNTY LINE					
0086-19-025						
AR 86-19-25	GRADING, CEMENT TRT FLEX BASE & SURFACING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	65			
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	548,215.70'	1,265,898.67'	99.9'

JIM WELLS	ETC HOUSTON STREET	ADAMS 12.284	452,869.80'	.00'	427,654.98'	99.4'
SH 44	ETC STREET					
0086-11-036	ETC					
C 86-11-36	TRAFFIC SIGNALS					
WORK ORDER-	09-25-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
V. C. HUFF, INC.						
CONTRACT 08983070		TOTALS	452,869.80'	.00'	427,654.98'	99.4'

JIM WELLS	N OF ALICE	9.903	19,388,966.78'	90,476.74'	18,829,910.42'	100.0'
US 281	S END FM 1554 O/P, N OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09973001		TOTALS	19,388,966.78'	90,476.74'	18,829,910.42'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JIM WELLS ORANGE GROVE NUECES COUNTY LINE		10.421	5,722,745.91'	.00'	.00'	.0'
FM 624						
0989-01-028						
STP 99(648)R GRAD, STRS, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91'	.00'	.00'	0.0'
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75'	63,534.96'	3,480,339.56'	68.0'
US 77 0.975 KM S OF FM 1356						
0102-04-079						
STP 97(523)UM GR, BS, SURF, & STRUCTURES						
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58	*****		
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	63,534.96'	3,480,339.56'	68.0'
KLEBERG CORRAL STREET		3.348	2,123,095.94'	.00'	.00'	.0'
BU 77-V FM 1717						
0102-12-024						
STP 99(505)UM REHAB						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99	*****		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084		TOTALS	2,123,095.94'	.00'	.00'	0.0'
KLEBERG ETC 6TH ST. AT H. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	70,172.45'	411,544.30'	91.8'
CS ETC						
0916-02-010 ETC						
STP 97(598)HES TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	78	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00'	70,172.45'	411,544.30'	91.8'
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE		2.303	769,600.40'	175,481.70'	255,688.36'	34.9'
IH 37 ETC OAK						
0074-01-040 ETC						
IH 37-1(114) ILLUMINATION						
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99	*****		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	25	*****		
V. C. HUFF, INC.						
CONTRACT 04993065		TOTALS	769,600.40'	175,481.70'	255,688.36'	34.9'
LIVE OAK ETC VARIOUS LIMITS IN CORPUS DISTRICT		268.991	4,328,068.82'	.00'	4,048,788.42'	100.0'
IH 37 ETC						
0073-07-052 ETC						
CPM 73-7-52 SEAL COAT						
WORK ORDER-	12-28-98	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-	08-26-99	TIME COMPUTED-	02-01-99	*****		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	73	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11983004		TOTALS	4,328,068.82'	.00'	4,048,788.42'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES @ MHR FACILITIES ON AIRPORT ROAD CS IN CORPUS CHRISTI 0916-35-056 CSR 916-35-56 GRAD. FLEX BASE, C & G AND SURFACING		1.094	333,384.30'	.00'	323,556.96'	99.9'
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	74	*****		
BAY LTD. CONTRACT 02993128		TOTALS	333,384.30'	.00'	323,556.96'	99.9'
NUECES VARIOUS		.001	94,220.00'	.00'	103,963.25'	99.9'
VA CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	96	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 03973018		TOTALS	94,220.00'	.00'	103,963.25'	99.9'
NUECES WEST OF PETRONILLA CREEK FM 70 2.5 MI WEST		2.500	599,297.59'	191,581.90'	565,436.25'	99.3'
AR 1558-3-20 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-22-99	WORK BEGAN-	04-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	73	*****		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03993065		TOTALS	599,297.59'	191,581.90'	565,436.25'	99.3'
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY VA LIMITS OF CORPUS CHRISTI		.100	593,547.98'	.00'	530,993.34'	94.1'
0916-35-054 STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	45	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 04983060		TOTALS	593,547.98'	.00'	530,993.34'	94.1'
NUECES EAST OF AIRLINE ROAD SH 358 AYERS STREET		5.017	325,683.75'	.00'	.00'	.0'
0617-01-151 C 617-1-151 REMORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC. CONTRACT 04993013		TOTALS	325,683.75'	.00'	.00'	0.0'
NUECES APPROX 3 MILES WEST OF PETRONILLA CREEK FM 70 BU 77-V		6.697	1,550,023.83'	196,601.59'	543,340.05'	36.8'
1558-03-021 CSR 1558-3-21 GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23	*****		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993090		TOTALS	1,550,023.83'	196,601.59'	543,340.05'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES WACO STREET IH 37 SHARPSBURG ROAD 0074-06-189 IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS		21.835	4,128,745.40'	440,574.23'	4,037,520.02'	99.9'
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	87			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40'	440,574.23'	4,037,520.02'	99.9'
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD, STRS, CEM TRT EXIST BASE & ASP SURF		1.160	818,782.43'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43'	.00'	.00'	0.0'
NUECES VA COLE PARK 0916-35-039 OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION STP 94(327)TE TRANSPORTATION ENHANCEMENT		2.173	601,630.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60'	.00'	.00'	0.0'
NUECES SH 44 FM 70 0373-03-040 DIVIDED SECTION WEST OF AGUA DULCE STP 98(341)R RECONST GR, STRS & SURF		1.686	3,413,434.70'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70'	.00'	.00'	0.0'
NUECES IH 37 AT CALALLEN INTERCHANGE 0074-06-191 IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE		.930	510,752.26'	20,846.07'	489,206.07'	99.9'
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26'	20,846.07'	489,206.07'	99.9'
NUECES SH 286 IH 37 0326-03-083 SH 358 CSR 326-3-83 REHAB ROADWAY		7.798	4,369,397.52'	289,841.43'	2,855,391.76'	68.7'
WORK ORDER-	01-14-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	62			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52'	289,841.43'	2,855,391.76'	68.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO NORTH OF REFUGIO		22.143	3,108,679.60	301,870.77	749,503.92	25.3
US 77 6 MILES NORTH						
0371-02-060 CSR 371-2-60						
MILL AND OVERLAY						
WORK ORDER-	05-11-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	24			
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60	301,870.77	749,503.92	25.3
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L		11.941	4,894,722.94	.00	.00	.0
US 77 VICTORIA C/L						
0371-02-061 CSR 371-2-61						
CEMENT TRT EXIST BASE, UNDERSEAL AND ACP						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	.00	.00	0.0
REFUGIO 0.204 M. SOUTH OF FM 1257		1.105	356,686.71	16,305.17	57,635.62	17.0
FM 136 0.350 M. SOUTH						
0738-01-046 CSR 738-1-46						
GRAD, FLEX BASE & SURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993043		TOTALS	356,686.71	16,305.17	57,635.62	17.0
REFUGIO NORTH OF US 183		1.702	6,153,481.34	261,696.56	3,218,091.48	55.0
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097 NH 98(282)						
REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	66			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	261,696.56	3,218,091.48	55.0
SAN PATRICIO ETC FM 893		.008	367,658.35	.00	399,739.16	99.9
US 181 ETC						
0101-04-093 C 101-4-93						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	.00	399,739.16	99.9
SAN PATRICIO IH 37		12.907	1,103,960.33	116,346.76	1,174,200.74	99.9
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081 CSR 372-1-81						
REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	89			
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	116,346.76	1,174,200.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86'	.00'	.00'	.0'
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		.180	73,595.30'	.00'	.00'	.0'
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. WALL						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16'	.00'	.00'	0.0'

SAN PATRICIO	US 181	24.832	9,798,870.79'	413,723.76'	3,206,020.58'	34.4'
SH 188	FM 631					
0507-03-033						
C 507-3-33	REHAB					
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	40	*****		
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79'	413,723.76'	3,206,020.58'	34.4'

SAN PATRICIO	SOUTH TO BEACH DRIVE (BAYVIEW)	1.983	239,713.07'	.00'	.00'	.0'
VA	INDIAN POINT PARK IN PORTLAND					
0916-28-019						
STP 95(151)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 08993042		TOTALS	239,713.07'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			103,795,136.97	
		DISTRICT ESTIMATES THIS MONTH			3,931,539.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			54,591,489.15	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
NUECES	VARIOUS			53.000	353,886.82'	22,117.92'	88,471.68'	24.9'
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82'	22,117.92'	88,471.68'	24.9'
DISTRICT CONTRACT AMOUNT							353,886.82	
DISTRICT ESTIMATES THIS MONTH							22,117.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							88,471.68	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARANSAS VARIOUS		169.000	90,937.00'	11,786.00'	31,509.80'	34.6'
SH0035						
6038-33-001						
RMC - 603833001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
HAMILTON MOWING						
CONTRACT 01991608		TOTALS	90,937.00'	11,786.00'	31,509.80'	34.6'
ARANSAS VARIOUS		71.880	67,999.68'	5,666.64'	73,666.32'	99.9'
SH0035						
6030-37-001						
RMC - 603037001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-04-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	91			
BENTEX, INC.						
CONTRACT 06981605		TOTALS	67,999.68'	5,666.64'	73,666.32'	99.9'
BEE VARIOUS		278.000	121,031.01'	.00'	36,068.00'	48.9'
US0181						
6038-32-001						
RMC - 603832001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
MARION H. COFFEY						
CONTRACT 01991607		TOTALS	121,031.01'	.00'	36,068.00'	48.9'
BEE VARIOUS		9.000	24,018.80'	.00'	.00'	.0'
US0181						
6038-69-001						
RMC - 603869001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE SERVICES						
CONTRACT 01991613		TOTALS	24,018.80'	.00'	.00'	0.0'
BEE VARIOUS		29.800	38,880.00'	1,620.00'	25,920.00'	66.6'
US0181						
6026-13-001						
RMC - 602613001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	68			
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00'	1,620.00'	25,920.00'	66.6'
BEE VARIOUS		836.000	58,637.00'	683.75'	9,141.25'	15.5'
US0181						
6036-72-001						
RMC - 603672001						
GUARDRAIL REPAIR						
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45			
GARRETT CONSTRUCTION CO.						
CONTRACT 11981603		TOTALS	58,637.00'	683.75'	9,141.25'	15.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GOLIAD	VARIOUS	268.000	98,354.89'	11,341.98'	44,660.85'	45.4'
US0059						
6038-06-001						
RMC - 603806001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
REKCA, INC.						
CONTRACT 01991605		TOTALS	98,354.89'	11,341.98'	44,660.85'	45.4'

JIM WELLS	VARIOUS	217.000	95,207.01'	18,522.00'	18,522.00'	19.4'
US0281						
6038-01-001						
RMC - 603801001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-13-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
BERT HANER						
CONTRACT 01991601		TOTALS	95,207.01'	18,522.00'	18,522.00'	19.4'

JIM WELLS	VARIOUS	639.000	93,383.00'	.00'	52,190.80'	55.8'
US0281						
6026-85-001						
RMC - 602685001						
GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	85			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00'	.00'	52,190.80'	55.8'

JIM WELLS	FM1352	12.000	176,389.86'	.00'	.00'	.0'
US0281						
6043-11-001						
RMC - 604311001						
JCT. SH141 OVERPASS						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991602		TOTALS	176,389.86'	.00'	.00'	0.0'

JIM WELLS	RAILROAD CROSSING IN ALICE	1.000	203,343.30'	183,470.44'	183,470.44'	90.2'
SH0044						
6043-12-001						
RMC - 604312001						
GULF ST. IN ALICE						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	06-30-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	78			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991603		TOTALS	203,343.30'	183,470.44'	183,470.44'	90.2'

JIM WELLS	VARIOUS	67.270	60,480.00'	2,520.00'	25,200.00'	41.6'
FM1352						
6030-71-001						
RMC - 603071001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	41			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	2,520.00'	25,200.00'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES VARIOUS		292.000	112,369.88'	18,371.08'	54,698.15'	48.6'
US0181						
6038-05-001						
RMC - 603805001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	112,369.88'	18,371.08'	54,698.15'	48.6'
KARNES JCT. US181 BUSINESS		1.000	37,996.20'	.00'	.00'	.0'
US0181 FM719						
6045-13-001						
RMC - 604513001 INSTALLING CULVERT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07991601		TOTALS	37,996.20'	.00'	.00'	0.0'
KARNES VARIOUS		2.000	54,963.00'	.00'	.00'	.0'
SH0123						
6045-15-001						
RMC - 604515001 REPAIR RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COTTER RESOURCES, INC.						
CONTRACT 07991602		TOTALS	54,963.00'	.00'	.00'	0.0'
KLEBERG VARIOUS		241.000	128,329.77'	9,868.43'	34,305.18'	26.7'
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	9,868.43'	34,305.18'	26.7'
LIVE OAK VARIOUS		84.000	79,112.11'	.00'	10,639.95'	13.4'
IH0037						
6038-34-001						
RMC - 603834001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
ANTHONY SERVICES						
CONTRACT 01991609		TOTALS	79,112.11'	.00'	10,639.95'	13.4'
LIVE OAK VARIOUS		244.000	88,321.24'	4,801.16'	44,674.53'	50.5'
US0281						
6038-35-001						
RMC - 603835001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
GOEBEL CONTRACTORS						
CONTRACT 01991610		TOTALS	88,321.24'	4,801.16'	44,674.53'	50.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK	VARIOUS	75.000	38,466.00'	38,466.00'	38,466.00'	100.0'
FM0624						
6043-08-001						
RMC - 604308001	INSTALL SMALL ROADSIDE TRAFFIC SIGNS					
WORK ORDER-	07-27-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	07-27-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 04991601		TOTALS	38,466.00'	38,466.00'	38,466.00'	100.0'
NUECES	VARIOUS	186.000	98,928.33'	.00'	25,507.12'	25.7'
US0077						
6038-07-001						
RMC - 603807001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
REKCA, INC.						
CONTRACT 01991606		TOTALS	98,928.33'	.00'	25,507.12'	25.7'
NUECES	VARIOUS	58.000	92,876.10'	.00'	23,219.00'	24.9'
SH0286						
6038-37-001						
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10'	.00'	23,219.00'	24.9'
NUECES	VARIOUS	18.100	29,820.00'	.00'	7,155.00'	31.9'
IH0037						
6040-09-001						
RMC - 604009001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			
COMMERCIAL SERVICES						
CONTRACT 02991603		TOTALS	29,820.00'	.00'	7,155.00'	31.9'
NUECES	VARIOUS	21.000	50,662.00'	.00'	11,299.50'	29.7'
SH0358						
6040-10-001						
RMC - 604010001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32			
BENTEX SWEEPING, INC.						
CONTRACT 02991604		TOTALS	50,662.00'	.00'	11,299.50'	29.7'
NUECES	VARIOUS	21.000	44,841.00'	3,546.00'	10,638.00'	23.7'
US0181						
6040-13-001						
RMC - 604013001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
COASTAL SWEEPING SERVICES						
CONTRACT 02991605		TOTALS	44,841.00'	3,546.00'	10,638.00'	23.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS		57.500	144,200.00'	24,074.00'	76,592.50'	53.1'
SH0358 6040-56-001 RMC - 604056001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 02991606		TOTALS	144,200.00'	24,074.00'	76,592.50'	53.1'
NUECES AT CR26		1.000	32,080.00'	200.20'	37,176.82'	100.0'
FM0763 6042-56-001 RMC - 604256001 INSTALLING CULVERT						
WORK ORDER-	06-29-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-	08-03-99	TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100			
JHABORES CONSTRUCTION CO., INC.						
CONTRACT 03991605		TOTALS	32,080.00'	200.20'	37,176.82'	100.0'
NUECES VARIOUS		13.200	23,616.00'	.00'	15,744.00'	66.6'
US0077 6030-38-001 RMC - 603038001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	54			
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00'	.00'	15,744.00'	66.6'
NUECES VARIOUS		102.000	65,275.00'	4,540.00'	70,029.00'	99.9'
IH0037 6036-83-001 RMC - 603683001 GUARDRAIL REPAIR						
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54			
GARRETT CONSTRUCTION CO.						
CONTRACT 11981605		TOTALS	65,275.00'	4,540.00'	70,029.00'	99.9'
NUECES VARIOUS		85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358 6023-84-001 RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUMAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00'	.00'	91,747.00'	99.9'
REFUGIO VARIOUS		195.000	101,980.00'	.00'	31,560.00'	30.9'
FM0136 6038-04-001 RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
DOUBRAYA MAINTENANCE, INC.						
CONTRACT 01991603		TOTALS	101,980.00'	.00'	31,560.00'	30.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO US0077 6028-39-001 RMC - 602839001	VARIOUS	235.000	29,228.68	.00	25,031.92	85.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-09-98 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-98 09-09-98 0 37	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	.00	25,031.92	85.6
REFUGIO FM1360 6043-84-001 RMC - 604384001	VARIOUS	1.000	24,765.35	22,282.03	22,282.03	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-29-99 15 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 15 87			
DENALI CONSTRUCTION, INC.						
CONTRACT 05991601		TOTALS	24,765.35	22,282.03	22,282.03	100.0
SAN PATRICIO IH0037 6038-36-001 RMC - 603836001	VARIOUS	238.000	143,331.45	.00	47,403.74	51.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-99 365 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 33	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MIDSOUTH MOWING						
CONTRACT 01991611		TOTALS	143,331.45	.00	47,403.74	51.5
SAN PATRICIO FM0631 6043-46-001 RMC - 604346001	VARIOUS	6.000	313,725.80	286,811.95	286,811.95	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-08-99 15 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-08-99 15 77			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991605		TOTALS	313,725.80	286,811.95	286,811.95	91.4
			DISTRICT CONTRACT AMOUNT	2,941,784.46		
			DISTRICT ESTIMATES THIS MONTH	648,571.66		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	1,465,330.85		

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS ETC AT WOODVILLE ROAD ETC.		94.862	925,310.63'	29,052.17'	949,037.40'	99.9'
SH 6 ETC						
0049-12-055 ETC						
CPM 49-12-55						
SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	02-12-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	83			
JOE RICHARDS, INC.						
CONTRACT 01993030		TOTALS	925,310.63'	29,052.17'	949,037.40'	99.9'
BRAZOS ON THE WFR FROM .2 KM N OF BROTHERS BLVD		2.003	371,180.51'	9,154.43'	349,341.01'	99.0'
BS 6-R ROCK PRAIRE RD						
0050-01-067						
CSR 50-1-67						
ADD STRUC, TREAT SUBG, ACP OV						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	80			
A. L. HELMCAMP, INC.						
CONTRACT 02993061		TOTALS	371,180.51'	9,154.43'	349,341.01'	99.0'
BRAZOS US 190		5.460	885,739.97'	263,709.54'	263,709.54'	31.3'
BS 6-R SH 21						
0049-09-057						
CPM 49-9-57						
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS						
WORK ORDER-	04-08-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25			
A. L. HELMCAMP, INC.						
CONTRACT 02993115		TOTALS	885,739.97'	263,709.54'	263,709.54'	31.3'
BRAZOS AT INTERSECTION OF US 190 AND FM 2776		.705	156,830.76'	3,129.49'	153,587.18'	99.9'
US 190						
0117-01-034						
STP 99(113)HES						
INSTL CONT TURN LN & ADD RIGHT TURN LN						
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	92			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993038		TOTALS	156,830.76'	3,129.49'	153,587.18'	99.9'
BRAZOS BS 6-R IN BRYAN		.001	125,750.00'	4,037.50'	18,952.50'	15.8'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57						
MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	29			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	4,037.50'	18,952.50'	15.8'
BRAZOS 25TH STREET FM 60		12.119	2,306,983.15'	11,409.93'	1,974,854.27'	90.2'
BS 6-R ETC						
0050-01-066 ETC						
CSR 50-1-66						
REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	104			
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS	2,306,983.15'	11,409.93'	1,974,854.27'	90.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2038 (EAST) US 190 0.6 KM NORTH OF FM 2038 (WEST) 0117-01-033 CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS		12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
WORK ORDER- 07-06-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-98					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 96					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18'	185,214.59'	1,624,609.60'	25.1'
WORK ORDER- 09-24-98	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-05-99					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 12					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18'	185,214.59'	1,624,609.60'	25.1'
BRAZOS SH 6 WEST FRTO RD, E FM 158 FM 1179 0212-03-026 STP 98(16)UM MDN GR, STRS & SURF		1.785	5,433,787.06'	142,191.51'	2,067,202.49'	40.0'
WORK ORDER- 09-22-98	WORK BEGAN- 10-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 43					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06'	142,191.51'	2,067,202.49'	40.0'
BRAZOS AT SH 6/FM 974 INTERSECTION FM 974 0540-03-018 C 540-3-18 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING		.386	166,959.56'	5,954.34'	182,313.15'	99.9'
WORK ORDER- 09-16-98	WORK BEGAN- 12-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-14-98					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 73					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56'	5,954.34'	182,313.15'	99.9'
BRAZOS FM 1687 OSR US 190 0475-01-022 STP 98(348)R SCARIFY BASE, LIME TREAT SUBGRADE, ETC		6.165	1,628,272.44'	.00'	1,574,466.31'	98.9'
WORK ORDER- 09-11-98	WORK BEGAN- 09-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-98					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 100					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08983081		TOTALS	1,628,272.44'	.00'	1,574,466.31'	98.9'
BRAZOS AT SH 21/SH6 INTERCHANGE SH 21 0117-01-035 C 117-1-35 UPGRADE TRAFFIC SIGNALS		.316	367,039.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY VA NAVARRO COUNTY LINE_(CROSSES 3 COUNTIES) 0917-00-033 IM 45-2(101) UPGRADE METAL BEAM GUARD FENCE		.001	303,710.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 08993102		TOTALS	303,710.00'	.00'	.00'	0.0'
***** BRAZOS SHIREWOOD DRIVE FM 1179 HEATHERWOOD DRIVE 1316-01-036 CSR 1316-1-36 PAY SPOT REPAIRS, 1 CST AND HMA OVERLAY		3.425	899,998.09'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09993027		TOTALS	899,998.09'	.00'	.00'	0.0'
***** BRAZOS 1.7 KM E OF BRAZOS RIVER FM 60 W ABUTMENT OF BRAZOS RIVER 0506-01-055 BR 98(124) BRIDGE REPLACEMENT		3.721	4,815,799.32'	209,478.78'	2,670,967.11'	58.3'
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	39	*****		
CONCHOCO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	209,478.78'	2,670,967.11'	58.3'
***** BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMAY FACILITY		1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47	*****		
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
***** BRAZOS FM 60 BS 6-R DOMINIK STREET 0050-01-064 CL 50-1-64 LANDSCAPE DEVELOPMENT		1.970	99,842.57'	.00'	101,313.45'	87.0'
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****		
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57'	.00'	101,313.45'	87.0'
***** BURLERSON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69'	534,330.82'	985,694.25'	9.9'
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	*****		
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7	*****		
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	534,330.82'	985,694.25'	9.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLERSON 0.22 KM N OF POOR FARM ROAD		1.207	41,274.68'	44,930.68'	44,930.68'	100.0'
SH 36 0.12 KM N OF SH 21						
0186-02-024 STP 99(366)HES ADD CONTINUOUS LEFT-TURN LANE						
WORK ORDER-	06-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	54			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05993031		TOTALS	41,274.68'	44,930.68'	44,930.68'	100.0'
BURLERSON 5.6 KM NORTH OF OLD RIVER		5.291	1,171,125.03'	299,013.14'	300,712.69'	27.0'
FM 50 OLD RIVER						
0457-01-045 AR 457-1-45 LIME TRT SUBGR, ADD FB, SURF TRT & PAV MARK						
WORK ORDER-	07-06-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	43			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06993030		TOTALS	1,171,125.03'	299,013.14'	300,712.69'	27.0'
BURLERSON AT LOCATIONS 2.2 AND 2.4 MI EAST		.003	257,015.55'	3,325.00'	3,325.00'	1.3'
FM 166 OF SH 36 IN CALDWELL						
0955-01-019 CPM 955-1-19 REPLACE CULVERT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
YOUNG CONTRACTORS, INC.						
CONTRACT 07993107		TOTALS	257,015.55'	3,325.00'	3,325.00'	1.3'
BURLERSON THE BRAZOS RIVER		3.222	4,765,538.28'	.00'	.00'	0.0'
FM 60 FM 50						
0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	.00'	.00'	0.0'
FREESTONE FM 2547, NORTH		.659	412,003.06'	32,025.27'	326,582.59'	83.4'
FM 2547 TIE INTO FM 2547						
0859-04-010 CC 859-4-10 GR, STRS, FLEX BASE, PAV MRKNGS & SIGNS						
WORK ORDER-	03-11-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	93			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06'	32,025.27'	326,582.59'	83.4'
FREESTONE ETC NORTHAM N. CITY LIMITS		157.182	1,164,421.75'	30,967.86'	1,001,664.78'	90.5'
SH 14 ETC NAVARRO COUNTY LINE						
0093-03-019 ETC SEAL COAT						
CPM 93-3-19						
WORK ORDER-	02-17-99	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75'	30,967.86'	1,001,664.78'	90.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE 5.5 KM SOUTH OF FM 833		1.050	629,978.40'	84,954.57'	567,978.93'	94.9'
FM 488 1.0 KM SOUTH						
0459-01-033 CC 459-1-33 GR, STRS, FLEX BASE, PAV, MRKNGS & SIGNS						
WORK ORDER- 03-18-99	WORK BEGAN- 03-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 100					
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40'	84,954.57'	567,978.93'	94.9'
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	66,234.12'	98.5'
US 84						
0057-04-019 C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 07-13-98	WORK BEGAN- 10-11-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-98					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 97					
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	66,234.12'	98.5'
FREESTONE FM 553		7.513	1,262,239.32'	.00'	.00'	.0'
US 84 IH 45						
0057-03-025 CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY						
WORK ORDER- 09-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07993100		TOTALS	1,262,239.32'	.00'	.00'	0.0'
FREESTONE FM 489		9.502	4,632,402.20'	192,133.73'	5,024,384.94'	99.9'
US 84 US 79						
0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-96					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED- 470	PERCENT TIME USED- 94					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	192,133.73'	5,024,384.94'	99.9'
FREESTONE STATION 35+143		.653	2,586,429.16'	185,842.54'	1,915,214.77'	77.9'
IH 45 STA 35+796						
0675-01-034 CC 675-1-34 GRADING, STRS, BASE AND SURFACING						
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 100					
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16'	185,842.54'	1,915,214.77'	77.9'
LEON SH 7		11.188	1,647,396.19'	113,733.27'	1,545,011.50'	98.7'
FM 39 US 79						
0643-01-039 MC 643-1-39 CEM TRT EXIST MATL, ADD FLEX BASE & SURF						
WORK ORDER- 03-10-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-99					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 100					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 01993050		TOTALS	1,647,396.19'	113,733.27'	1,545,011.50'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON US 79 0205-05-038 CPM 205-5-38	THE FREESTONE COUNTY LINE THE WEST CITY LIMITS OF OAKHOOD HMA OVERLAY	5.732	1,067,269.68'	173,233.18'	173,233.18'	17.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 29 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 62			
A. L. HELMCAMP, INC.						
CONTRACT 04993094		TOTALS	1,067,269.68'	173,233.18'	173,233.18'	17.0'
LEON IH 45 0675-03-049 IM 45-2(98)	KEECHI CREEK FREESTONE COUNTY LINE (NB AND SB LANES) CONC PAV REPAIRS, PAV MARK	12.935	264,556.98'	23,635.65'	23,635.65'	9.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 31 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-22-99 0 45			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993067		TOTALS	264,556.98'	23,635.65'	23,635.65'	9.4'
LEON US 79 0205-04-035 C 205-4-35	US 79/IH 45 INTERSECTION INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING	.498	112,123.90'	.00'	107,248.68'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 38 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-98 09-22-98 11 88			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983017		TOTALS	112,123.90'	.00'	107,248.68'	99.9'
LEON FM 39 0643-01-035 STP 98(125)R	1.0 KM E OF BNSF RAILROAD 0.9 KM W OF BNSF RAILROAD GRAD, STRS, BASE, SURFACE & RR UNDERPASS	1.965	2,691,872.91'	112,290.14'	892,090.05'	34.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 291 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-99 12-27-98 0 25			
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91'	112,290.14'	892,090.05'	34.8'
MADISON SH 21 0117-05-039 CPM 117-5-39	FM 2548 IN MIDWAY THE TRINITY RIVER HMA OVERLAY	4.271	668,023.91'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 0			
A. L. HELMCAMP, INC.						
CONTRACT 04993049		TOTALS	668,023.91'	.00'	.00'	0.0'
MADISON IH 45 0675-05-049 CSR 675-5-49	ON THE IH 45 WFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE	2.113	430,874.33'	168,802.33'	274,318.59'	67.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 42 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-07-99 0 88			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33'	168,802.33'	274,318.59'	67.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON LOOP 160 IN NORTH ZULCH MADISONVILLE		18.494	2,005,275.32	58,787.05	869,022.17	45.6
SH 21 0117-04-033 STP 98(222)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 07-30-98	WORK BEGAN- 02-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-98					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 51					
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32	58,787.05	869,022.17	45.6
MADISON WALKER COUNTY LINE SH 75 (NORTHBOUND LANES)		21.382	3,701,805.51	682,013.36	2,888,772.76	82.2
IH 45 0675-05-044 IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 07-09-98	WORK BEGAN- 02-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 105					
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51	682,013.36	2,888,772.76	82.2
MADISON SH 21 (RM 141.8) SH 75 SB (RM 146.7)		7.698	1,434,133.10	18,616.54	1,322,895.25	98.5
IH 45 0675-05-042 IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97	WORK BEGAN- 02-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 127					
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10	18,616.54	1,322,895.25	98.5
MADISON ON IH 45 EFR FROM BEDIAS CREEK SH 21		13.139	1,329,155.78	16,301.76	1,229,408.87	97.3
IH 45 0675-05-045 CSR 675-5-45 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER- 12-18-98	WORK BEGAN- 02-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-26-99					
CONTRACT WORKING DAYS- 114	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 79					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983035		TOTALS	1,329,155.78	16,301.76	1,229,408.87	97.3
MADISON 7.3 KM SW OF US 190 US 190		7.248	871,682.06	25,773.88	841,946.78	98.5
FM 1372 1401-01-014 MC 1401-1-14 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER- 12-18-98	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-99					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 100					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983078		TOTALS	871,682.06	25,773.88	841,946.78	98.5
MILAM ON CR 398 AT BRUSHY CREEK		.141	269,497.50	112,351.65	113,935.27	44.5
CR 0917-12-038 BR 94(29)DX GR, BASE AND BR STRS						
WORK ORDER- 05-24-99	WORK BEGAN- 07-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-09-99					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 37					
BUSTER PAYING CO., INC.						
CONTRACT 04993034		TOTALS	269,497.50	112,351.65	113,935.27	44.5

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MILAM US 79 0204-06-048 STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK		1.175	565,618.37'	78,284.71'	186,289.90'	34.7'
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	103			
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	565,618.37'	78,284.71'	186,289.90'	34.7'
MILAM US 190 0185-02-031 STP 99(368)R 2.4 KM S OF FM 1915 BELL COUNTY LINE PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS		25.806	3,616,757.44'	814,668.17'	831,732.31'	24.2'
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	29			
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	3,616,757.44'	814,668.17'	831,732.31'	24.2'
MILAM CR 0917-12-039 BR 94(31)OX ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS		.393	481,003.31'	52,336.26'	78,169.10'	17.1'
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
BUSTER PAVING CO., INC.		TOTALS	481,003.31'	52,336.26'	78,169.10'	17.1'
MILAM US 79 0204-06-032 NH 99(542) 0.3 MI EAST OF ROCKY CREEK CR 306 GR STRS BASE & SURF		4.860	10,722,511.88'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.		TOTALS	10,722,511.88'	.00'	.00'	0.0'
MILAM SH 36 0185-04-041 STP 99(645)R US 77 SOUTH OF CAMERON US 79 IN MILANO SURFACE TREATMENT AND HMA OVERLAY		9.036	3,294,524.45'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.		TOTALS	3,294,524.45'	.00'	.00'	0.0'
MILAM FM 437 0590-07-016 CD 590-7-16 0.4 KM NORTH OF FM 2268 1.2 KM N OF FM 1915 (REF MARKER 588) LMT TRT SUBG, ADDL BS, SURF TREAT		10.872	1,555,050.81'	215,862.77'	1,500,457.65'	99.9'
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	104			
ODELL GEER CONSTRUCTION COMPANY, INC.		TOTALS	1,555,050.81'	215,862.77'	1,500,457.65'	99.9'

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MILAM 0.1 KM SH OF FM 3061 IN SAN GABRIEL CR 346		10.048	1,185,136.85'	152,783.00'	1,040,018.31'	93.8'
FM 486 0337-05-026 CSR 337-5-26						
LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	127			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 12983060		TOTALS	1,185,136.85'	152,783.00'	1,040,018.31'	93.8'
ROBERTSON LIMESTONE COUNTY LINE		14.408	2,193,635.70'	68,173.96'	2,227,015.84'	99.9'
SH 7 LEON COUNTY LINE						
0382-04-014 CSR 382-4-14						
LIME TRT BS, CEM TRT BS 2 1CST, HMA, ETC						
WORK ORDER-	06-03-98	WORK BEGAN-	07-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	96			
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70'	68,173.96'	2,227,015.84'	99.9'
ROBERTSON ANDERSON STREET IN HEARNE		16.832	3,576,582.68'	521,958.00'	3,870,697.82'	99.9'
SH 6 16.832 KM SOUTH						
0049-08-050 CPM 49-8-50						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	99			
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	521,958.00'	3,870,697.82'	99.9'
ROBERTSON 2.4 KM N OF OSR		7.351	3,968,987.64'	102,927.03'	833,301.07'	22.1'
SH 6 OSR (BRAZOS COUNTY LINE)						
0049-08-051 NH 98(310)						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	37			
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	102,927.03'	833,301.07'	22.1'
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)		.300	25,128.46'	.00'	24,112.52'	99.9'
SH 75						
0166-08-036 STP 99(108)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993017		TOTALS	25,128.46'	.00'	24,112.52'	99.9'
WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31'	4,940.00'	1,261,878.55'	17.7'
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058 IM 45-2(97)						
HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	39			
JONES G. FINKE INC.						
CONTRACT 01993042		TOTALS	7,477,658.31'	4,940.00'	1,261,878.55'	17.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 150 FM 2693 SAN JACINTO COUNTY LINE 2829-01-004 MC 2829-1-4 RESTORATION OF EXISTING ROADWAY		7.450	1,366,002.66'	40,529.01'	1,323,947.90'	98.8'
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	95			
SMITH & CO.						
CONTRACT 02983079		TOTALS	1,366,002.66'	40,529.01'	1,323,947.90'	98.8'
WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58'	130,063.93'	828,770.58'	24.5'
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	27			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	130,063.93'	828,770.58'	24.5'
WALKER SH 30, EAST FM 2821 END OF ROAD 2850-01-013 CSR 2850-1-13 SUBGR MDN, CMT TRT BASE, 1-CST & HMA		4.772	627,106.33'	.00'	651,068.94'	100.0'
WORK ORDER-	05-20-98	WORK BEGAN-	08-01-98			
DATE WORK COMPLETED-	02-01-99	TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102			
SMITH & CO.						
CONTRACT 04983093		TOTALS	627,106.33'	.00'	651,068.94'	100.0'
WALKER 2.4 KM W OF SAN JACINTO RIVER SH 30 C&G SECTION IN HUNTSVILLE 0212-02-028 CSR 212-2-28 LIGHT REHAB AND ASPH CONC PAV OVERLAY		14.486	2,095,339.97'	81,656.41'	2,162,841.36'	99.9'
WORK ORDER-	06-15-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	101			
SMITH & CO.						
CONTRACT 05983016		TOTALS	2,095,339.97'	81,656.41'	2,162,841.36'	99.9'
WALKER IH 45 W FRONTAGE ROAD FM 1791 SH 30 1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE		4.175	3,053,066.09'	368,221.31'	2,089,233.21'	72.6'
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	113			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	368,221.31'	2,089,233.21'	72.6'
WALKER INTERSECTION OF US 190 AND FM 405 US 190 0213-01-032 STP 99(448)HES INSTALL SAFETY LIGHTING		.001	16,137.60'	.00'	.00'	.0'
WORK ORDER-	07-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06993054		TOTALS	16,137.60'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93	6,277.91	4,568,006.60	99.9
IH 45 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97	WORK BEGAN- 09-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 93					
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	6,277.91	4,568,006.60	99.9
WALKER SWEET GUM AVENUE FM 2296		8.145	490,263.64	.00	486,256.37	99.9
US 190 0213-01-031 CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER- 08-17-98	WORK BEGAN- 09-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 72					
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64	.00	486,256.37	99.9
WALKER SH 30 SH 75 (NORTH AND SOUTH BOUND LANES)		8.434	4,358,732.73	.00	.00	.0
IH 45 0675-06-077 IM 45-2(100) CONC PAV REPAIR AND PLACE HOT MIX ASPH						
WORK ORDER- 08-30-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-99					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73	.00	.00	0.0
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE 0.20 KM E OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	31,126.27	981,941.31	97.5
US 190 0213-01-026 STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-25-97	WORK BEGAN- 12-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 167	PERCENT TIME USED- 133					
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	31,126.27	981,941.31	97.5
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90	53,777.60	69,487.52	62.7
BU 290F 0114-10-080 C 114-10-80 UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74	7,199.45	7,199.45	6.9
SH 105 0315-04-057 C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER- 04-16-99	WORK BEGAN- 07-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 10					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64	60,977.05	76,686.97	35.9
WASHINGTON INTERSECTION OF FM 109 AND FM 3456		.100	20,806.00	.00	.00	.0
FM 109 0187-06-020 STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER- 05-13-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-99					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00	.00	.00	0.0

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WASHINGTON FM 390		6.674	1,359,835.96	354,848.24	1,072,060.37	82.9
FM 2621 FM 50						
2584-01-011						
AR 2584-1-11 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	06-02-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	73			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993042		TOTALS	1,359,835.96	354,848.24	1,072,060.37	82.9
WASHINGTON MAIN STREET IN BRENHAM		5.166	710,652.74	478,043.86	691,869.83	99.9
BU 290F STONE STREET						
0114-10-081						
CPM 114-10-81 MILLING, SEAL COAT AND OVERLAY						
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	58			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993099		TOTALS	710,652.74	478,043.86	691,869.83	99.9
WASHINGTON SH 36		2.149	2,599,516.37	240,984.71	1,696,512.22	68.6
FM 577 BS 36-J						
2447-01-019						
STP 98(299)UM GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	57			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37	240,984.71	1,696,512.22	68.6
WASHINGTON AT SH 36/FM 109 INTERSECTION		.001	72,847.20	.00	.00	.0
SH 36						
0187-01-033						
C 187-1-33 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20	.00	.00	0.0
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45	269,454.81	3,749,240.76	40.8
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379) WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	33			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	269,454.81	3,749,240.76	40.8
		DISTRICT CONTRACT AMOUNT			149,655,206.86	
		DISTRICT ESTIMATES THIS MONTH			7,977,735.48	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			70,694,734.31	

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRIMES	VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46'	99.9'
GRIMES	SH 105			.392	523,259.75'	.00'	280,379.16'	53.5'
SH0006	0.392 MILES SOUTH							
6040-99-001								
RMC - 604099001	_SLOPE REPAIR							
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04994011				TOTALS	523,259.75'	.00'	280,379.16'	53.5'
MADISON	VARIOUS			.001	88,379.68'	.00'	44,196.70'	50.0'
IH0045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	89					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68'	.00'	44,196.70'	50.0'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	44,259.49'	116,331.21'	99.7'
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	44,259.49'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE M. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON	VARIOUS			1.000	162,219.50'	.00'	11,461.26'	7.0'
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	45					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	.00'	11,461.26'	7.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	22,790.00'	11.9'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	22,790.00'	11.9'
WASHINGTON	US 290			5.000	393,372.60'	.00'	.00'	.0'
FM2502	5.0 MILES SE OF US 290							
6041-14-001								
RMC - 604114001	LIME STABILIZE EXISTING MATERIAL							
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08994001				TOTALS	393,372.60'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,841,518.97	
DISTRICT ESTIMATES THIS MONTH							44,259.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							675,422.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	VARIOUS	.001	197,548.00'	8,497.58'	45,699.94'	23.1'
US0190						
6037-78-001						
RMC - 603778001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
MGS SERVICES, INC.						
CONTRACT 01991706		TOTALS	197,548.00'	8,497.58'	45,699.94'	23.1'

BRAZOS	VARIOUS	.001	213,420.90'	31,651.84'	131,865.31'	61.9'
US0190						
6037-23-001						
RMC - 603723001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22			
P-VILLE, INCORPORATED						
CONTRACT 02991705		TOTALS	213,420.90'	31,651.84'	131,865.31'	61.9'

BRAZOS	VARIOUS	.001	78,070.00'	10,915.00'	52,540.00'	67.2'
FM0974						
6035-73-001						
RMC - 603573001	REMOVING AND/OR RELOCATING SMALL SIGNS					
WORK ORDER-	05-19-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03991701		TOTALS	78,070.00'	10,915.00'	52,540.00'	67.2'

BRAZOS	WOODVILLE ROAD BRIDGE	.001	78,373.89'	8,130.00'	76,679.38'	97.8'
US0190	SH 6 FRONTAGE ROADS					
6030-24-001						
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT					
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701		TOTALS	78,373.89'	8,130.00'	76,679.38'	97.8'

BRAZOS	VARIOUS	.001	204,279.02'	141,641.70'	199,394.99'	100.0'
SH0006	VARIOUS					
6044-28-001						
RMC - 604428001	THERMOPLASTIC STRIPING					
WORK ORDER-	07-20-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	08-03-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
PAIGE BARRICADES, INC.						
CONTRACT 05991707		TOTALS	204,279.02'	141,641.70'	199,394.99'	100.0'

BRAZOS	SH 6 AT FM 1179	.001	68,782.55'	22,607.20'	22,607.20'	32.8'
SH0006						
6042-40-001						
RMC - 604240001	RIPRAP REPAIR					
WORK ORDER-	08-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	17			
D&J DOZER						
CONTRACT 06991701		TOTALS	68,782.55'	22,607.20'	22,607.20'	32.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 159		7.462	15,384.60	.00	.00	.0
SH0006 NAVASOTA RIVER						
6042-43-001						
RMC - 604243001 RAISED PAVEMENT MARKERS						
WORK ORDER-	08-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 06991702		TOTALS	15,384.60	.00	.00	0.0
BRAZOS VARIOUS		.001	31,133.56	2,241.40	31,118.66	99.9
SH0006						
6017-07-001						
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* * * * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83	* * * * *		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56	2,241.40	31,118.66	99.9
BRAZOS VARIOUS		.001	34,400.00	.00	20,270.00	58.9
FM2347						
6026-70-001						
RMC - 602670001 REMOVE AND REPLACE BRICK ENTRANCE						
WORK ORDER-	07-02-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* * * * *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21	* * * * *		
YOUNG CONTRACTORS, INC.						
CONTRACT 11981701		TOTALS	34,400.00	.00	20,270.00	58.9
BRAZOS VARIOUS		.001	124,000.00	6,500.00	124,000.00	99.9
SH0006						
6032-79-001						
RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99	* * * * *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	63	* * * * *		
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 11981704		TOTALS	124,000.00	6,500.00	124,000.00	99.9
BURLESON VARIOUS ROADWAYS		229.770	53,317.10	.00	26,658.55	50.0
SH0036						
6037-20-001						
RMC - 603720001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* * * * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11	* * * * *		
BRENHAM MOWING						
CONTRACT 02991704		TOTALS	53,317.10	.00	26,658.55	50.0
BURLESON VARIOUS ROADWAYS		.001	29,407.10	3,761.42	6,872.63	23.3
SH0021						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* * * * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58	* * * * *		
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10	3,761.42	6,872.63	23.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON VARIOUS		.001	71,220.00	24,525.10	66,628.94	93.5
SH0021 VARIOUS						
6018-39-001						
RMC - 601839001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	594	PERCENT TIME USED-	89			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10971704		TOTALS	71,220.00	24,525.10	66,628.94	93.5
FREESTONE ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00	.00	40,335.60	100.0
IH0045						
6018-41-001						
RMC - 601841001 PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	53			
PAVEMENT MARKINGS						
CONTRACT 02981701		TOTALS	33,820.00	.00	40,335.60	100.0
FREESTONE VARIOUS ROADS		340.700	118,968.84	2,486.10	60,738.42	51.0
SH0075 VARIOUS ROADS						
6037-49-001						
RMC - 603749001 ROADSIDE MOWING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
TEXAS TREE & LANDSCAPE						
CONTRACT 02991708		TOTALS	118,968.84	2,486.10	60,738.42	51.0
FREESTONE VARIOUS ROADS		1.000	18,285.00	.00	24,585.00	100.0
SH0075 VARIOUS ROADS						
6039-89-001						
RMC - 603989001 PLACING PAVEMENT MARKINGS						
WORK ORDER-	06-28-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-	07-23-99	TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 04991703		TOTALS	18,285.00	.00	24,585.00	100.0
FREESTONE VARIOUS STATIONS		1.000	118,485.84	.00	113,538.88	100.0
FM0027 VARIOUS STATIONS						
6040-27-001						
RMC - 604027001 INSTALLATION OF GUARDRAIL & BRIDGERAIL						
WORK ORDER-	06-28-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991704		TOTALS	118,485.84	.00	113,538.88	100.0
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	34,405.00	55,430.00	81.8
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	26			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	34,405.00	55,430.00	81.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES VARIOUS		.001	82,172.09'	36,515.00'	39,279.88'	48.1'
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001						
MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	27			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09'	36,515.00'	39,279.88'	48.1'
GRIMES VARIOUS		.001	105,000.00'	.00'	39,270.00'	68.7'
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001						
DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	42			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00'	.00'	39,270.00'	68.7'
GRIMES WALKER COUNTY LINE		.001	53,090.00'	.00'	.00'	.0'
SH0030 BRAZOS COUNTY LINE						
6042-38-001						
RMC - 604238001						
INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991704		TOTALS	53,090.00'	.00'	.00'	0.0'
GRIMES VARIOUS ROADWAYS		.001	34,030.50'	.00'	12,078.36'	35.4'
SH0006 VARIOUS ROADWAYS						
6025-96-001						
RMC - 602596001						
METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	51			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50'	.00'	12,078.36'	35.4'
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00'	.00'	23,791.66'	80.1'
US0079						
6021-14-001						
RMC - 602114001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	59			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00'	.00'	23,791.66'	80.1'
LEON VARIOUS LOCATIONS		.001	38,750.00'	16,375.00'	63,560.00'	99.9'
SH0075 VARIOUS LOCATIONS						
6036-18-001						
RMC - 603618001						
TREE REMOVAL						
WORK ORDER-	05-12-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
MCKINNEY CO						
CONTRACT 02991701		TOTALS	38,750.00'	16,375.00'	63,560.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON VARIOUS ROADS IN LEON COUNTY			.001	111,417.66	.00	53,599.74	48.1
IH0045 VARIOUS ROADS IN LEON COUNTY							
6037-26-001 RMC - 603726001 ROADSIDE MOWING							
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37	*****			
LAWRENCE W. SIMS							
CONTRACT 02991706			TOTALS	111,417.66	.00	53,599.74	48.1
LEON EAST SIDE OF US 79			.001	10,137.16	.00	.00	.0
US0079 0.1 MILES NORTH OF FM 3							
6043-03-001 RMC - 604303001 INSTALLATION OF CHAINLINK FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EAGLE SERVICE							
CONTRACT 06991703			TOTALS	10,137.16	.00	.00	0.0
LEON VARIOUS LOCATIONS			.001	33,335.00	8,837.50	29,976.00	89.9
SH0075 VARIOUS LOCATIONS							
6029-92-001 RMC - 602992001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65	*****			
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00	8,837.50	29,976.00	89.9
LEON VARIOUS ROADS			.001	98,169.60	10,609.48	41,287.48	100.0
FM0831 VARIOUS ROADS							
6033-10-001 RMC - 603310001 TREE PRUNE & TRIM, & UNDRSH REM							
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	100	*****			
ADVANCED CONTRACTING & HEDGING, INC.							
CONTRACT 12981701			TOTALS	98,169.60	10,609.48	41,287.48	100.0
MADISON COUNTY LINE			.001	65,275.84	11,862.48	32,637.92	50.0
IH0045 COUNTY LINE							
6036-79-001 RMC - 603679001 ROADSIDE MOWING							
WORK ORDER-	06-04-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	119	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 02991702			TOTALS	65,275.84	11,862.48	32,637.92	50.0
MADISON VARIOUS			.001	72,029.89	28,611.14	72,029.89	99.9
IH0045 VARIOUS							
6022-06-001 RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79	*****			
ARGO COATINGS, LLC							
CONTRACT 05981701			TOTALS	72,029.89	28,611.14	72,029.89	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	VARIOUS ROADS IN MADISON COUNTY	.001	64,000.00'	8,038.00'	60,954.00'	95.2'
IH0045	VARIOUS ROADS IN MADISON COUNTY					
6022-21-001						
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001	65,658.23'	2,453.83'	8,696.22'	13.2'
FM1600						
6035-98-001						
RMC - 603598001	LITTER PICKUP					
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10			
M&M						
CONTRACT 01991702		TOTALS	65,658.23'	2,453.83'	8,696.22'	13.2'
AMILAM	AT CEDAR PARK PICNIC AREA	.437	7,288.50'	2,915.40'	7,288.50'	99.9'
US0079	CEDAR PARK PICNIC AREA					
6037-17-001						
RMC - 603717001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50'	2,915.40'	7,288.50'	99.9'
MILAM	VARIOUS HIGHWAYS	.001	78,870.97'	.00'	20,600.21'	48.2'
FM1600						
6037-80-001						
RMC - 603780001	RIGHT OF WAY MOWING					
WORK ORDER-	05-21-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98			
HAMILTON MOWING						
CONTRACT 02991710		TOTALS	78,870.97'	.00'	20,600.21'	48.2'
MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00'	.00'	.00'	0.0'
MILAM	VARIOUS HIGHWAYS	.338	8,168.00'	.00'	4,940.00'	65.2'
US0079	VARIOUS HIGHWAYS					
6025-97-001						
RMC - 602597001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	65			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00'	.00'	4,940.00'	65.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS ROADWAYS	.001	38,329.00'	.00'	16,509.30'	43.0'
US0079	VARIOUS ROADWAYS					
6026-12-001						
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	429	PERCENT TIME USED-	59	*****		
Merkel Construction Co Inc						
CONTRACT 04981707		TOTALS	38,329.00'	.00'	16,509.30'	43.0'
MILAM	VARIOUS ROADWAYS	.001	68,904.20'	.00'	16,173.92'	74.9'
FM0437	VARIOUS ROADWAYS					
6040-48-001						
RMC - 604048001	RELOCATE SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	06-28-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11	*****		
Dean Trubee Distributor						
CONTRACT 04991705		TOTALS	68,904.20'	.00'	16,173.92'	74.9'
MILAM	2.5 MILE WEST OF FM 979	2.500	353,698.76'	202,547.98'	202,547.98'	57.2'
FM0485	FM 979					
6040-36-001						
RMC - 604036001	FLEXIBLE PAVEMENT REPAIR					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	20	*****		
Big Creek Construction, Ltd.						
CONTRACT 05991702		TOTALS	353,698.76'	202,547.98'	202,547.98'	57.2'
MILAM	PICNIC AREAS IN MILAM COUNTY	.001	22,749.36'	.00'	.00'	3.8'
US0079	PICNIC AREAS IN MILAM COUNTY					
6044-70-001						
RMC - 604470001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****		
N-Line Traffic Maintenance, L.L.C.						
CONTRACT 06991704		TOTALS	22,749.36'	.00'	.00'	3.8'
MILAM	IN MILANO	.132	4,300.02'	.00'	4,300.02'	99.9'
US0079						
6035-06-001						
RMC - 603506001	CULVERT CLEANING					
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****		
Wellmann Enterprises						
CONTRACT 11981702		TOTALS	4,300.02'	.00'	4,300.02'	99.9'
ROBERTSON	VARIOUS HIGHWAYS	.001	75,713.70'	32,705.36'	36,307.78'	47.9'
US0190						
6037-79-001						
RMC - 603779001	RIGHT OF WAY MOWING					
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21	*****		
Texas Tree & Landscape						
CONTRACT 02991709		TOTALS	75,713.70'	32,705.36'	36,307.78'	47.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON US 79		6.300	136,485.00	.00	.00	.0
FM1940 CAMP CREEK, ETC						
6040-00-001						
RMC - 604000001						
INSTALL GRATE INLETS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 23		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00	.00	.00	0.0
ROBERTSON VARIOUS		.001	21,100.00	.00	.00	.0
FM0046 VARIOUS						
6041-84-001						
RMC - 604184001						
PAYEMENT MARKINGS						
WORK ORDER- 06-25-99		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 8		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
TWO SISTER'S CONSTRUCTION COMPANY						
CONTRACT 03991705		TOTALS	21,100.00	.00	.00	0.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	47,305.55	718.67	718.67	1.5
US0190						
6041-85-001						
RMC - 604185001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER- 06-25-99		WORK BEGAN- 06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 4	*****			
RIGGINS LANDSCAPING						
CONTRACT 03991706		TOTALS	47,305.55	718.67	718.67	1.5
ROBERTSON VARIOUS		.001	52,190.00	.00	.00	.0
SH0006						
6042-62-001						
RMC - 604262001						
TREE & BRUSH REMOVAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
K & R CONTRACTORS						
CONTRACT 05991705		TOTALS	52,190.00	.00	.00	0.0
ROBERTSON US 79		6.300	65,263.50	.00	.00	37.1
FM1940 CAMP CREEK, ETC						
6044-71-001						
RMC - 604471001						
INSTALL GRATE INLETS						
WORK ORDER- 08-13-99		WORK BEGAN- 08-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 23		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 35	*****			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06991705		TOTALS	65,263.50	.00	.00	37.1
ROBERTSON VARIOUS ROADWAYS		.001	47,779.00	5,650.76	53,189.88	99.9
US0190						
6029-11-001						
RMC - 602911001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER- 09-09-98		WORK BEGAN- 10-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 56		PERCENT TIME USED- 74	*****			
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00	5,650.76	53,189.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER IHO045 6021-13-001 RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS			.001	47,820.00'	18,774.60'	36,011.60'	75.3'
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	40				
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00'	18,774.60'	36,011.60'	75.3'
WALKER IHO045 6037-18-001 RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY			.001	90,993.76'	37,340.16'	45,817.20'	50.3'
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	82				
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76'	37,340.16'	45,817.20'	50.3'
WALKER US0190 6039-71-001 RMC - 603971001 JCT OF SH 30 AND US 190 SAME CURB AND GUTTER			.157	18,903.10'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 04991702			TOTALS	18,903.10'	.00'	.00'	0.0'
WALKER FM1791 6035-22-001 RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS			32.000	69,917.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56'	.00'	.00'	0.0'
WALKER IHO045 6040-96-001 RMC - 604096001 LITTER PICKUP AND DISPOSAL			879.000	157,528.80'	.00'	.00'	9.2'
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	7				
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80'	.00'	.00'	9.2'
WASHINGTON FM1155 6035-59-001 RMC - 603559001 US 290 SH 105 INSTALL AND/OR REMOVE SIGNS			1.000	84,305.16'	.00'	.00'	20.4'
WORK ORDER-	04-08-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40				
MLG FIRST AMERICAN COMPANY							
CONTRACT 01991704			TOTALS	84,305.16'	.00'	.00'	20.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON VARIOUS				1.000	73,508.31	.00	35,864.01	51.5
US0290 VARIOUS								
6037-95-001								
RMC - 603795001 MOWING RIGHT OF WAY								
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991711				TOTALS	73,508.31	.00	35,864.01	51.5
WASHINGTON VARIOUS				.001	193,407.72	202,475.33	202,475.33	100.0
US0290 VARIOUS								
6043-64-001								
RMC - 604364001 THERMOPLASTIC STRIPING								
WORK ORDER-	07-20-99	WORK BEGAN-	08-12-99					
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	08-03-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100					
PAIGE BARRICADES, INC.								
CONTRACT 05991706				TOTALS	193,407.72	202,475.33	202,475.33	100.0
WASHINGTON VARIOUS				1.000	89,830.00	.00	30,296.75	37.6
US0290 VARIOUS								
6031-47-001								
RMC - 603147001 INSTALL/MAINTAIN LANDSCAPING								
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	37					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	.00	30,296.75	37.6
DISTRICT CONTRACT AMOUNT							4,294,714.34	
DISTRICT ESTIMATES THIS MONTH							923,793.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,289,165.80	

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN SH 289 SOUTH SH				97.315	832,570.55	8,330.00	705,268.91	100.0
BS 289D ETC 289 NORTH								
0091-08-004 ETC SEAL COAT & PAV MRKS								
CPM 91-8-4								
WORK ORDER- 03-23-99 WORK BEGAN- 04-01-99								
DATE WORK COMPLETED- 08-19-99 TIME COMPUTED- 04-01-99								
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 22 PERCENT TIME USED- 63								
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 02993116				TOTALS	832,570.55	8,330.00	705,268.91	100.0
COLLIN AT INTERSECTION OF RANDY LEE ROAD .001				128,477.37		.00	.00	.0
FM 3038 IN THE CITY OF MCKINNEY								
3132-01-007 TRAFFIC SIGNAL INSTALLATION								
C 3132-1-7								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- 08-19-99 TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993017				TOTALS	128,477.37	.00	.00	0.0
COLLIN FM 1378 3.823				459,028.31		.00	577,562.97	99.9
FM 2514 FM 3412								
2679-03-008 ACP OVERLAY								
CPM 2679-3-8								
WORK ORDER- 05-25-99 WORK BEGAN- 06-17-99								
DATE WORK COMPLETED- 06-17-99 TIME COMPUTED- 06-17-99								
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 85								
APAC-TEXAS, INC.								
CONTRACT 04993100				TOTALS	459,028.31	.00	577,562.97	99.9
COLLIN 0.1 MI N OF BETHANY RD 5.265				42,346,047.74	832,028.91		38,062,034.24	94.6
US 75 S OF SH 121								
0047-06-097 GR, STRS & SURF								
NH 96(637)M								
WORK ORDER- 08-05-96 WORK BEGAN- 09-23-96								
DATE WORK COMPLETED- 08-21-96 TIME COMPUTED- 08-21-96								
CONTRACT WORKING DAYS- 948 ADDL DAYS GRANTED- 1								
WORKING DAYS CHARGED- 874 PERCENT TIME USED- 92								
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 06963043				TOTALS	42,346,047.74	832,028.91	38,062,034.24	94.6
COLLIN N OF FM 1827 5.318				15,894,563.78	1,487,902.22		13,066,029.42	86.5
US 380 PRINCETON								
0135-03-029 GR STRS & SURF								
NH 97(5)								
WORK ORDER- 09-04-97 WORK BEGAN- 09-11-97								
DATE WORK COMPLETED- 09-20-97 TIME COMPUTED- 09-20-97								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 12								
WORKING DAYS CHARGED- 314 PERCENT TIME USED- 84								
SUNMOUNT CORPORATION								
CONTRACT 07973003				TOTALS	15,894,563.78	1,487,902.22	13,066,029.42	86.5
COLLIN PRINCETON 3.507				9,912,303.15	31,249.68		9,729,314.94	99.9
US 380 N SIDE OF LAKE LAVON								
0135-04-018 GR STRS & SURF								
NH 97(6)								
WORK ORDER- 09-04-97 WORK BEGAN- 09-09-97								
DATE WORK COMPLETED- 09-20-97 TIME COMPUTED- 09-20-97								
CONTRACT WORKING DAYS- 315 ADDL DAYS GRANTED- 10								
WORKING DAYS CHARGED- 324 PERCENT TIME USED- 100								
SUNMOUNT CORPORATION								
CONTRACT 07973062				TOTALS	9,912,303.15	31,249.68	9,729,314.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	.00	.00	.0
SH 78 FM 544						
0281-02-047 STP 97(411)UM						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	.00	.00	0.0
COLLIN AT THROCKMORTON CRK		.663	1,292,957.69	.00	.00	.0
FM 455						
0816-04-032 CC 816-4-32						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	.00	.00	0.0
COLLIN ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57	.00	.00	.0
CS FLOYD ROAD						
0918-24-064 STP 97(413)MM						
GRADING, BASE AND PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	.00	.00	0.0
COLLIN FM 2170		6.794	986,944.83	.00	.00	.0
FM 1378 FM 3412						
1392-01-023 CPM 1392-1-23						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83	.00	.00	0.0
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90	.00	.00	.0
US 75						
0047-14-047 CD 47-14-47						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	.00	.00	0.0
COLLIN FM 720		4.024	14,530,977.24	324,305.99	7,111,657.32	51.5
SH 289 SH 121						
0091-05-029 STP 97(601)UM						
WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	66	*****		
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	324,305.99	7,111,657.32	51.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN MH	ON CUSTER ROAD FROM LEGACY DR, N FM 2170 IN PLANO	2.040	5,229,985.22'	276,809.12'	4,659,948.14'	94.4'
8014-18-001	WDN GR STRS & SURF					
STP 97(624)MM						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	107			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	276,809.12'	4,659,948.14'	94.4'

COLLIN CS	ON PLANO PARKWAY, ALMA PRESTON ROAD	8.309	4,465,000.52'	461,589.60'	3,996,680.06'	94.2'
0918-24-047	GR, BASE & PAV					
STP 95(18)MM						
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	80			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52'	461,589.60'	3,996,680.06'	94.2'

COLLIN US 380	0.2 MILE EAST OF SP RR WEST OF FM 1827	2.173	11,119,803.95'	252,998.75'	8,576,785.07'	81.1'
0135-03-037	GRADING, STRUCTURES AND SURF					
NH 97(591)						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	69			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	252,998.75'	8,576,785.07'	81.1'

COLLIN MH	PRESTON ROAD US 75 SB FRONTAGE ROAD	5.884	7,937,705.74'	201,339.91'	7,089,078.21'	94.0'
8024-18-002	GRD, STRS, BASE, PAVEMENT WIDENING					
STP 97(258)MM						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	96			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	201,339.91'	7,089,078.21'	94.0'

COLLIN SH 5	CHAPARRAL RD, N FM 2170	3.266	11,337,445.71'	984,043.80'	5,146,180.40'	47.7'
0047-09-019	GR STRS & SURF					
STP 98(117)MM						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	27			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	984,043.80'	5,146,180.40'	47.7'

COLLIN US 75	AT LEGACY DRIVE	.001	119,968.96'	10,529.76'	96,587.54'	88.3'
0047-06-111	LANDSCAPE DEVELOPMENT					
C 47-6-111						
WORK ORDER-	12-09-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	114			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11983016		TOTALS	119,968.96'	10,529.76'	96,587.54'	88.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS BONNIE VIEW LN LP 12 W OF IH 45 0581-01-068 C 581-1-68 GR STRS & SURF		.955	4,097,951.38	152,706.24	4,079,108.01	99.9
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	98			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	152,706.24	4,079,108.01	99.9
DALLAS 0.2 MI WEST OF BELT LINE ROAD MH 0.5 MI EAST OF BELT LINE ROAD 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING		.965	7,414,840.67	164,772.90	4,331,044.34	61.4
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	87			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	164,772.90	4,331,044.34	61.4
DALLAS ON MH 1204 (O'CONNOR BLVD) FR SH 161 MH SPUR 348 0918-45-178 STP 94(104)MM GRADING, BASE AND PAVING		2.772	4,989,160.12	372,087.90	1,256,007.81	26.4
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01993044		TOTALS	4,989,160.12	372,087.90	1,256,007.81	26.4
DALLAS SP 366 US 75 NORTH OF MONTICELLO AVENUE 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	8,160,696.71	1,943,528.87	100,037,268.87	97.3
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,291	PERCENT TIME USED-	79			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,943,528.87	100,037,268.87	97.3
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107) CONST INTCHG		.718	18,911,549.42	875,668.30	13,047,411.14	72.6
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	72			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	875,668.30	13,047,411.14	72.6
DALLAS 5 INTERSECTIONS VA IN DALLAS DISTRICT 0918-00-043 C 918-00-43 TRAFFIC SIGNALS		.001	212,980.65	.00	188,465.78	93.1
WORK ORDER-	03-10-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65	.00	188,465.78	93.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.3 MI N OF ARAPAHO RD US 75 COLLIN CO LINE 0047-07-162 CL 47-7-162 LANDSCAPE DEVELOPMENT		3.623	653,381.22'	.00'	743,286.97'	99.9'
WORK ORDER- 04-02-98	WORK BEGAN- 04-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-18-98					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 67					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 120					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC. CONTRACT 02983014		TOTALS	653,381.22'	.00'	743,286.97'	99.9'
DALLAS FROM WEST OF SH 310 LP 12 EAST OF THE SP RAILROAD 0581-01-090 NH 96(601) GR, STRS & CONCRETE PAVEMENT		.587	5,024,874.48'	25,490.01'	4,735,708.97'	99.2'
WORK ORDER- 03-27-98	WORK BEGAN- 04-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-98					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 292	PERCENT TIME USED- 100					
GRANITE CONSTRUCTION COMPANY CONTRACT 02983052		TOTALS	5,024,874.48'	25,490.01'	4,735,708.97'	99.2'
DALLAS AT GALATYN CROSSING US 75 0047-07-176 STP 99(313)MM CONSTRUCT INTERCHANGE		.161	10,374,177.54'	85,647.00'	90,949.72'	.9'
WORK ORDER- 05-06-99	WORK BEGAN- 07-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-99					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 9					
J. D. ABRAMS, INC. CONTRACT 02993005		TOTALS	10,374,177.54'	85,647.00'	90,949.72'	0.9'
DALLAS BOEDECKER LP 12 DALLAS NORTH TOLLWAY 0353-05-098 CSR 353-5-98 PLAN, FULL DEPTH PAV REP, G/LAY & PAV MK		2.168	2,281,591.58'	490,449.60'	1,416,558.92'	65.3'
WORK ORDER- 03-04-99	WORK BEGAN- 03-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-99					
CONTRACT WORKING DAYS- 193	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 54					
JET CONCRETE, INC. CONTRACT 02993010		TOTALS	2,281,591.58'	490,449.60'	1,416,558.92'	65.3'
DALLAS INTERCHANGE OF LOOP 12 IH 45 0092-14-061 IM 45-3(101) ILLUMINATION REFURBISHING		.002	100,000.00'	45,484.75'	94,089.98'	99.0'
WORK ORDER- 03-22-99	WORK BEGAN- 06-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02993013		TOTALS	100,000.00'	45,484.75'	94,089.98'	99.0'
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES		.115	216,577.79'	47,180.35'	194,625.78'	95.2'
WORK ORDER- 04-30-99	WORK BEGAN- 05-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 106					
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 02993036		TOTALS	216,577.79'	47,180.35'	194,625.78'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS JUST EAST OF REGAL ROW SH 356 IH35E 0092-07-049 CSR 92-7-49		2.157	1,329,213.60	178,743.25	802,373.96	63.5
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 03-04-99	WORK BEGAN- 03-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-99					
CONTRACT WORKING DAYS- 207	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 49					
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60	178,743.25	802,373.96	63.5
DALLAS MACARTHUR BLVD IH 635 BELTLINE RD 2374-07-037 CC 2374-7-37		.757	1,069,351.39	95,529.71	248,150.44	24.4
BASE, GR, STR						
WORK ORDER- 04-07-99	WORK BEGAN- 05-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-99					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 74					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02993051		TOTALS	1,069,351.39	95,529.71	248,150.44	24.4
DALLAS ON JUPITER RD, FROM FOREST LN MH BUCKINGHAM RD 0918-45-190 STP 94(139)MM		1.496	5,963,160.56	70,209.38	935,127.14	16.5
GR, BASE & PAV						
WORK ORDER- 04-07-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-23-99					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 23					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	70,209.38	935,127.14	16.5
DALLAS DOWDY FERRY CR AT TRINITY RIVER 0918-45-406 BR 98(311)OX		.980	3,190,653.12	300,183.07	874,279.47	28.8
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-28-99	WORK BEGAN- 05-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 28					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12	300,183.07	874,279.47	28.8
DALLAS LANCASTER CITY LIMITS IH 20 IH 635 2374-03-053 ETC CPM 2374-3-53		141.380	1,232,553.00	342,238.28	720,389.94	61.5
FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 03-25-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 29					
J.L. STEEL, INC.						
CONTRACT 02993117		TOTALS	1,232,553.00	342,238.28	720,389.94	61.5
DALLAS SPUR 244 SH 78 JUPITER ROAD 0009-02-053 CSR 9-2-53		1.333	353,104.50	12,861.60	562,288.97	100.0
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 03-11-99	WORK BEGAN- 04-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-99					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 92					
GIBSON & ASSOCIATES, INC.						
CONTRACT 02993129		TOTALS	353,104.50	12,861.60	562,288.97	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM		.002	1,898,663.31	.00	.00	.0
WORK ORDER-	07-06-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	.00	.00	0.0
DALLAS SH 114 0353-06-040 CL 353-6-40 LANDSCAPE DEVELOPMENT		.373	1,039,647.51	166,934.28	802,333.74	81.2
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	61	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	166,934.28	802,333.74	81.2
DALLAS IH 30 0009-11-138 STP 97(165)MM RECONST & MDN GR STRS & SURF		2.461	36,403,066.10	1,269,640.17	26,220,524.65	75.8
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	626	PERCENT TIME USED-	83	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	1,269,640.17	26,220,524.65	75.8
DALLAS IH 45 0092-02-090 NH 97(25) MALLOY BRIDGE ROAD S.H. 310 GR, STRS, DR & PAV		7.972	49,277,981.19	2,105,786.77	16,851,019.44	35.9
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	37	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	2,105,786.77	16,851,019.44	35.9
DALLAS IH 30 1068-04-092 STP 98(173)MM CHALK HILL ROAD WEST OF WESTMORELAND ROAD GRADING, STRUCTURES AND PAVEMENT		1.515	9,565,608.76	685,974.38	7,435,467.72	81.8
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	79	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76	685,974.38	7,435,467.72	81.8
DALLAS IH 35E 0442-02-116 CL 442-2-116 0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD LANDSCAPE ESTABLISHMENT		.001	40,300.00	1,045.00	19,085.50	49.8
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	13	*****		
DWAYNE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,045.00	19,085.50	49.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 66 0009-03-038 CM 99(354)	INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROWLETT RD, ETC. TRAFFIC SIGNAL	.001	475,300.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-99 120 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-13-99 0 10			
DURABLE SPECIALTIES, INC.						
CONTRACT 04993012		TOTALS	475,300.00'	.00'	.00'	0.0'
DALLAS SH 183 0094-03-084 CM 99(331)	TARRANT COUNTY LINE STORY ROAD INSTALLATION OF FIBER OPTIC CABLE	4.338	153,710.34'	82,389.17'	105,423.44'	72.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 50 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 07-07-99 0 76			
MICA CORPORATION						
CONTRACT 04993015		TOTALS	153,710.34'	82,389.17'	105,423.44'	72.1'
DALLAS IH 35E 0196-03-200 IH 35E-6(327)	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON INTERSECTION IMPROVEMENTS	.001	1,395,362.68'	8,550.00'	8,550.00'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 254 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 07-09-99 0 13			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68'	8,550.00'	8,550.00'	0.6'
DALLAS SH 310 0092-02-100 STP 99(219)R	LP 12 IH 45 STR, PLANING & ASPH CONC	5.553	908,839.65'	52,166.81'	146,334.82'	16.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 45 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-99 06-12-99 0 42			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04993028		TOTALS	908,839.65'	52,166.81'	146,334.82'	16.9'
DALLAS VA 0918-00-044 C 918-00-44	VARIOUS INTERSECTIONS IN DALLAS DISTRICT TRAFFIC SIGNALS	.001	415,993.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 359 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-07-99 0 0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20'	.00'	.00'	0.0'
DALLAS MH 8079-18-005 CM 88(778)	IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD GR, STRS, BASE, PAV & DRAIN	.264	1,635,798.04'	188,189.82'	379,659.45'	24.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-99 95 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 06-10-99 0 43			
GLENN THURMAN, INC.						
CONTRACT 04993077		TOTALS	1,635,798.04'	188,189.82'	379,659.45'	24.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	167,997.20'	9,061.58'	170,332.15'	99.9'
VA						
0918-45-401						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	600,602.80'	15,565.51'	551,614.08'	96.6'
VA						
0918-45-402						
CM 96(835)2	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	79			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00'	24,627.09'	721,946.23'	98.8'
DALLAS	11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS	.003	748,277.62'	36,266.67'	465,340.82'	65.4'
CS						
0918-45-396						
CM 97(653)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	62			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62'	36,266.67'	465,340.82'	65.4'
DALLAS	AT VARIOUS LOCATIONS IN THE CITY OF DALLAS	.001	519,730.15'	127,520.02'	226,408.46'	45.8'
IH 635						
2374-01-117						
IM 635-6(335)	SEJ REPAIR					
WORK ORDER-	06-11-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	58			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993022		TOTALS	519,730.15'	127,520.02'	226,408.46'	45.8'
DALLAS	AT TRINITY RIVER	1.089	6,717,774.74'	.00'	.00'	.0'
SH 310						
0092-02-098						
BR 99(382)	REPL BR & APPRS					
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74'	.00'	.00'	0.0'
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER	.001	540,343.76'	.00'	.00'	.0'
VA						
0918-45-337						
CM 97(59)	21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE					
DALLAS	VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER	.001	17,856.24'	.00'	.00'	.0'
VA						
0918-45-338						
CM 97(59)	4 ON SYSTEM TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FM 1382 1047-03-051 STP 99(461)MM HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20		.001	407,732.35'	.00'	.00'	.0'
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35'	.00'	.00'	0.0'
DALLAS SH 183 0094-03-081 CL 94-3-81 0.4 MI WEST OF BELTLINE ROAD 0.5 MI EAST OF BELTLINE ROAD		.375	391,616.29'	.00'	.00'	.0'
LANDSCAPE DEVELOPMENT						
CONTRACT 06993017		TOTALS	391,616.29'	.00'	.00'	0.0'
DALLAS MH 8037-18-006 C 8037-18-6 IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE		.858	1,682,862.67'	202,565.30'	202,565.30'	12.6'
GRADING, BASE, PAVEMENT, DRAINAGE						
CONTRACT 06993072		TOTALS	1,682,862.67'	202,565.30'	202,565.30'	12.6'
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD		2.333	31,942,358.83'	71,966.56'	29,757,336.74'	98.7'
RECONST & NDN GR, STRS & SURF						
CONTRACT 07950002		TOTALS	31,942,358.83'	71,966.56'	29,757,336.74'	98.7'
DALLAS IH 30 0009-11-167 MH 96(766)IM 0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD		1.700	19,650,184.83'	.00'	19,413,883.03'	99.9'
RECONST & NDN GR, STRS & SURF						
CONTRACT 07963002		TOTALS	19,650,184.83'	.00'	19,413,883.03'	99.9'
DALLAS VA 0918-45-411 CL 918-45-411 ON US 75 AND IH 35E IN THE CITY OF DALLAS		.001	489,546.00'	53,022.57'	390,875.27'	84.0'
LANDSCAPE ESTABLISHMENT						
CONTRACT 07983020		TOTALS	489,546.00'	53,022.57'	390,875.27'	84.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS OVERPASS OF LOOP 12		.440	1,381,808.56'	117,229.23'	1,372,135.70'	99.9'
SH 183 0094-03-071 BR 98(7) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	104			
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56'	117,229.23'	1,372,135.70'	99.9'
DALLAS 0.3 KM. W. OF HALL STREET		1.747	516,858.79'	36,439.13'	503,187.55'	99.9'
US 175 0.3 KM. E. OF MALLEY BRIDGE ROAD						
0197-02-083 CL 197-2-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	36,439.13'	503,187.55'	99.9'
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00'	7,049.00'	100,683.12'	99.2'
VA 0918-45-405 CL 918-45-405 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	29			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00'	7,049.00'	100,683.12'	99.2'
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91'	.00'	.00'	.0'
IH 30 W OF LOOP 12						
1068-04-111 HP 266(1) MDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91'	.00'	.00'	0.0'
DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY		.001	129,651.20'	.00'	.00'	.0'
IH 20 OVERPASS OF ROBINSON ROAD						
2374-04-044 IM 20-5(120) SAFETY LIGHTING						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07993015		TOTALS	129,651.20'	.00'	.00'	0.0'
DALLAS AT MOCKINGBIRD LN		.500	1,006,528.36'	.00'	.00'	.0'
IH 35E						
0196-03-183 CM 98(355) INT IMPRV						
WORK ORDER-	08-23-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LOOP 354 (HARRY HINES BLVD.)			9.100	23,126.49'	.00'	.00'	.0'
LP 12 LOOP 12 (BUCKNER BLVD.)							
0353-05-100 CPM 353-5-100							
JOINT AND CRACK SEAL							
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DENALI CONSTRUCTION, INC.							
CONTRACT 07993056			TOTALS	23,126.49'	.00'	.00'	0.0'
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30			4.148	22,319,176.52'	.00'	.00'	.0'
IH 35E (DIRECT CONNECTION TO IH 30)							
0196-03-178 BR 99(332)							
STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07993058			TOTALS	22,319,176.52'	.00'	.00'	0.0'
DALLAS TARRANT COUNTY LINE			13.100	197,061.36'	.00'	.00'	.0'
IH 635 IH 35E							
2374-07-040 IM 635-6(336)							
GUIDE SIGN REFURBISHING							
WORK ORDER-	08-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARTEX ELECTRIC COMPANY							
CONTRACT 07993070			TOTALS	197,061.36'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH			2.844	10,889,779.80'	1,074,668.89'	8,318,032.03'	80.4'
FM 1382 I.H. 20							
1047-03-038 STP 97(508)MM							
GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	84	*****			
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80'	1,074,668.89'	8,318,032.03'	80.4'
DALLAS IH 35E			1.561	2,547,128.81'	135,966.70'	1,083,518.63'	44.7'
IH 30 IH 45							
0009-11-161 IM 30-5(66)							
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB							
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	64	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81'	135,966.70'	1,083,518.63'	44.7'
DALLAS NORTH OF SH 180			6.582	1,854,410.97'	369,277.97'	1,918,089.64'	99.9'
LP 12 NORTH OF SH 356							
0581-02-097 CSR 581-2-97							
BOTTLENECK IMPROVEMENTS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	124	*****			
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97'	369,277.97'	1,918,089.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT TRINITY RIVER		.638	8,577,363.60'	232,260.49'	4,118,739.50'	50.5'
LP 12 0581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	55			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60'	232,260.49'	4,118,739.50'	50.5'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE		.002	777,800.00'	67,835.15'	301,576.43'	40.8'
VA 0918-45-332 CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	36			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00'	67,835.15'	301,576.43'	40.8'
DALLAS CARL RD GRAUMYLER RD		5.650	810,822.35'	2,286.34'	794,390.20'	100.0'
SH 183 0094-03-079 CD 94-3-79 ILLUMINATION REFURBISHING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-15-98			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88			
MICA CORPORATION						
CONTRACT 08983069		TOTALS	810,822.35'	2,286.34'	794,390.20'	100.0'
DALLAS STORY ROAD MACARTHUR BLVD		1.358	654,406.99'	9,574.36'	755,083.09'	99.9'
SH 356 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99'	9,574.36'	755,083.09'	99.9'
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD AT US 75		.625	13,873,885.26'	.00'	.00'	.0'
MH 8075-18-005 C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26'	.00'	.00'	0.0'
DALLAS IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD		.333	1,901,500.19'	.00'	.00'	.0'
MH 8050-18-034 CM 97(449) GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON WESTBOUND FTG RD. @ FREEPORT PKWY		.143	131,021.06'	.00'	.00'	.0'
SH 114 0353-04-078 CPM 353-4-78						
PLANNING, THIN CONCRETE OVERLAY, PAV MRKRS						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 08993065		TOTALS	131,021.06'	.00'	.00'	0.0'
DALLAS EASTRIDGE AND SKILLMAN, ETC.		.019	855,803.99'	.00'	.00'	.0'
CS ETC 0918-45-382 ETC STP 99(218)HES						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99'	.00'	.00'	0.0'
DALLAS AT INDUSTRIAL BLVD		.001	42,600.00'	.00'	.00'	.0'
IH 30 1068-04-114 CPM 1068-4-114						
FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00'	.00'	.00'	0.0'
DALLAS IH 35E		9.588	16,957,068.69'	962,187.96'	11,385,657.24'	70.6'
US 67 IH 20 0261-03-036 STP 97(516)MM						
GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	91			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	962,187.96'	11,385,657.24'	70.6'
DALLAS VICTORIA DRIVE		2.117	1,220,077.40'	.00'	151,126.00'	13.0'
FM 1382 BOLD FORBES DRIVE 1047-03-050 STP 98(368)MM						
GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	.00'	151,126.00'	13.0'
DALLAS HAMPTON ROAD		3.277	5,651,920.86'	.00'	.00'	.0'
IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM						
GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT OATES DRIVE		.168	131,926.28'	.00'	.00'	.0'
IH 635						
2374-02-094						
NH 99(634) CONSTRUCT TURN LANES, PAVEMENT MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 09993061		TOTALS	131,926.28'	.00'	.00'	0.0'
DALLAS VARIOUS		.107	1,174,164.52'	.00'	.00'	.0'
SH 180 ETC						
0008-08-064 ETC						
CPM 8-8-64 CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 09993066		TOTALS	1,174,164.52'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD		5.133	30,039,104.30'	39,868.22'	28,640,409.03'	99.9'
SH 66						
0009-03-025						
C 9-3-25 ROCKWALL CO LINE (DALROCK RD)						
GR STRS & SURF						
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	784	PERCENT TIME USED-	100	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	39,868.22'	28,640,409.03'	99.9'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	444,400.00'	.00'	424,832.99'	99.9'
VA						
0918-45-364						
CM 97(385) TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	97	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	.00'	424,832.99'	99.9'
DALLAS WALNUT HILL LANE		1.149	14,094,250.45'	989,280.08'	9,285,955.15'	69.3'
LP 354						
0196-06-019						
STP 97(558)MM ROYAL LANE IN DALLAS						
GR, BASE & CONC PAV						
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	989,280.08'	9,285,955.15'	69.3'
DALLAS IH 35E		.849	92,385,879.13'	2,973,311.19'	20,068,716.84'	22.8'
SH 190						
2964-03-002						
NH 98(457) E OF DICKERSON PKWY (PHASE I)						
GR, STR, SSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	16	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	2,973,311.19'	20,068,716.84'	22.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76'	228,911.82'	3,063,365.12'	62.2'
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	60			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	228,911.82'	3,063,365.12'	62.2'
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM W OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	551,661.55'	588,707.49'	8.4'
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	6			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	551,661.55'	588,707.49'	8.4'
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)O REPL BR & APPRS		1.270	3,504,127.99'	724,292.41'	2,115,251.16'	63.5'
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	35			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	724,292.41'	2,115,251.16'	63.5'
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) C 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11'	1,470.00'	45,303,672.01'	99.9'
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	1,470.00'	45,303,672.01'	99.9'
DENTON IH 35E US 377 COLLINS 0081-04-033 C 81-4-33 LANDSCAPE DEVELOPMENT		.001	34,511.50'	1,894.26'	28,201.79'	86.0'
WORK ORDER-	03-18-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
JOE BARRINGTON						
CONTRACT 02993064		TOTALS	34,511.50'	1,894.26'	28,201.79'	86.0'
DENTON AT THE INTERSECTION OF MAYHILL/STATE IH 35E SCHOOL ROAD IN THE CITY OF DENTON 0196-01-081 IM 35E-6(333) INSTALLATION OF TRAFFIC SIGNAL		.001	129,290.00'	70,915.69'	70,915.69'	57.7'
WORK ORDER-	04-28-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	45			
DURABLE SPECIALTIES, INC.						
CONTRACT 03993015		TOTALS	129,290.00'	70,915.69'	70,915.69'	57.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON IH 35E EAST CONNECTION WITH FRANKFORD ROAD IN THE CITY OF CARROLLTON		.001	54,400.00'	34,203.23'	47,551.87'	92.0'
0196-02-090 IM 35E-6(334) TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	04-28-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	86			
DURABLE SPECIALTIES, INC. CONTRACT 03993051		TOTALS	54,400.00'	34,203.23'	47,551.87'	92.0'
DENTON 3.4 KM SOUTH OF HICKORY CREEK HICKORY CREEK		3.380	849,364.81'	186,281.87'	407,457.06'	50.4'
FM 1830 1785-01-026 STP 99(322)HES GR, STRS, ACP, PAV MRK.						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	48			
JAGOE-PUBLIC COMPANY CONTRACT 04993082		TOTALS	849,364.81'	186,281.87'	407,457.06'	50.4'
DENTON ON MR 0660 AT DENTON STATE SCHOOL		.001	300,101.28'	203,602.32'	285,150.78'	100.0'
VA 0918-46-070 C 918-46-70 BASE REPAIR						
WORK ORDER-	06-09-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
JAGOE-PUBLIC COMPANY CONTRACT 05993099		TOTALS	300,101.28'	203,602.32'	285,150.78'	100.0'
DENTON IH 35 FM 455 FM 1190		5.470	1,274,911.34'	4,121.80'	1,331,605.15'	99.9'
0816-02-057 CSR 816-2-57 GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION CONTRACT 06983049		TOTALS	1,274,911.34'	4,121.80'	1,331,605.15'	99.9'
DENTON ETC VARIOUS FM 428 ETC VARIOUS		28.241	706,298.90'	.00'	4,816.50'	.7'
0081-05-035 CPM 81-5-35 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	07-12-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC. CONTRACT 06993034		TOTALS	706,298.90'	.00'	4,816.50'	0.7'
DENTON WEST OF BRIARHILL BLVD WEST CITY LIMITS OF LEWISVILLE		2.286	4,169,066.04'	.00'	.00'	.0'
FM 407 1950-01-022 STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	07-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY CONTRACT 06993047		TOTALS	4,169,066.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON MH 8270-18-001 C 8270-18-1 IN HEBRON & THE COLONY ON JOSEY LANE FROM FM 544 TO SH 121 GRADING, STRUCTURES, BASE, PAVEMENT		1.563	6,921,146.69'	236,297.82'	3,058,309.65'	46.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-98 261 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 10-08-98 0 57			
MARIO SINACOLA & SONS EXCAVATING, INC. CONTRACT 07983004		TOTALS	6,921,146.69'	236,297.82'	3,058,309.65'	46.5'
DENTON FM 156 0718-01-045 CD 718-1-45 0.85 MILES NORTH OF DENTON CREEK BRIDGE 2.63 MILES NORTH OF DENTON CREEK BRIDGE STRUCTURES		1.780	207,883.72'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-02-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
EARTH BUILDERS, INC. CONTRACT 07993054		TOTALS	207,883.72'	.00'	.00'	0.0'
DENTON FM 428 0817-01-017 CSR 817-1-17 FM 3524 IN AUBREY US 377 GRADING, STRUCTURES AND SURFACE		1.036	482,780.98'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 106 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SUNMOUNT CORPORATION CONTRACT 07993103		TOTALS	482,780.98'	.00'	.00'	0.0'
DENTON FM 2281 2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF INDIAN CREEK 500' N OF ROSEMEADE		2.527	7,585,307.02'	88,217.01'	6,851,944.96'	96.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 360 426	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-96 10-17-96 5 117			
ORVAL HALL EXCAVATING CO. CONTRACT 08963006		TOTALS	7,585,307.02'	88,217.01'	6,851,944.96'	96.4'
DENTON US 380 0135-10-024 LOOP 288 US 380-US 377 N NH 97(514) GR STRS & SURF		5.431	24,387,402.55'	338,808.48'	21,643,772.82'	93.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 450 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-11-97 0 62			
J. D. ABRAMS, INC. APAC-TEXAS, INC. CONTRACT 08973061		TOTALS	24,387,402.55'	338,808.48'	21,643,772.82'	93.4'
DENTON FM 455 0816-02-054 CD 816-2-54 0.151 MILE EAST OF HICKORY CREEK 0.152 MILE WEST OF HICKORY CREEK REPLACE EXISTING BRIDGE AND APPROACHES		.165	318,167.62'	2,591.61'	301,200.31'	96.5'
DENTON FM 455 0816-02-055 STP 98(139)HES AT CURVE 0.4 MILES EAST OF WISE COUNTY LINE CONSTRUCT PAVED SHOULDERS		.414	207,218.57'	.00'	187,820.26'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 51 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 84			
SUNMOUNT CORPORATION CONTRACT 08983032		TOTALS	525,386.19'	2,591.61'	489,020.57'	94.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 0.2 MILES NORTH OF FM 428 GRAYSON COUNTY LINE		13.772	1,887,949.55'	.00'	.00'	.0'
US 377						
0081-06-024						
CPM 81-6-24 OVERLAY AND STRIP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	.00'	.00'	0.0'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY		1.613	4,557,891.07'	153,039.21'	1,892,230.90'	43.7'
CS						
0918-46-089						
STP 95(319)MM WDN RDMY						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	55	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	153,039.21'	1,892,230.90'	43.7'
DENTON FM 544 NEAR LEMISVILLE 500' NORTH OF ROSEMEADE		4.023	129,784.76'	45,927.65'	64,162.90'	52.0'
FM 2281						
2160-01-014						
STP 98(393)MM TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76'	45,927.65'	64,162.90'	52.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY		2.292	1,189,207.29'	.00'	1,205,844.84'	99.9'
FM 428						
0081-05-032						
STP 97(1)R GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	.00'	1,205,844.84'	99.9'
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY 0.229 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84'	101,204.26'	562,582.01'	89.6'
SH 121						
3547-01-007						
C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84'	101,204.26'	562,582.01'	89.6'
DENTON IH 35W 0.6 MI E OF US 377		3.923	18,995,349.03'	1,722,062.36'	15,127,946.56'	83.8'
SH 114						
0353-02-027						
NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	89	*****		
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	1,722,062.36'	15,127,946.56'	83.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63'	.00'	496,630.22'	99.9'
WORK ORDER- 01-26-98	WORK BEGAN- 06-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 123					
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	.00'	496,630.22'	99.9'
ELLIS US 77 IH 35E HILL CO LINE 0048-08-034 IM 35E-6(332) FULL DEPTH CONCRETE REPAIR		18.572	764,613.82'	17,078.89'	853,944.67'	100.0'
WORK ORDER- 03-25-99	WORK BEGAN- 04-12-99					
DATE WORK COMPLETED- 08-02-99	TIME COMPUTED- 04-10-99					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 55					
J.L. STEEL, INC.						
CONTRACT 02993031		TOTALS	764,613.82'	17,078.89'	853,944.67'	100.0'
ELLIS ON WARD ROAD AT SUTTON BRANCH CR 0918-22-046 BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAY MRKS		.107	208,344.72'	.00'	199,197.65'	99.7'
WORK ORDER- 03-12-99	WORK BEGAN- 04-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 111					
PAVECON, INC.						
CONTRACT 02993099		TOTALS	208,344.72'	.00'	199,197.65'	99.7'
ELLIS AT THE INTERSECTION OF 14TH STREET US 287 0172-05-093 C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SSRS		.001	164,181.62'	.00'	153,888.58'	99.8'
WORK ORDER- 08-17-98	WORK BEGAN- 11-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 109					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07983015		TOTALS	164,181.62'	.00'	153,888.58'	99.8'
ELLIS 2.0 MI S OF MIDLOTHIAN US 67 JOHNSON CO LINE 0260-02-025 NH 98(201) GR STRS & SURF		3.399	10,093,993.13'	72,719.63'	72,719.63'	.7'
WORK ORDER- 08-04-99	WORK BEGAN- 08-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-99					
CONTRACT WORKING DAYS- 455	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13'	72,719.63'	72,719.63'	0.7'
ELLIS AT FM 664 UNDERPASS IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.		.385	1,926,084.47'	65,078.81'	996,814.67'	54.4'
WORK ORDER- 11-16-98	WORK BEGAN- 11-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 81					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	65,078.81'	996,814.67'	54.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** ELLIS AT INTERSECTION WITH SH 342 US 77 0048-03-072 C 48-3-72 TRAFFIC SIGNAL INSTALLATION		.001	59,600.00'	.00'	56,320.08'	100.0'
WORK ORDER-	10-16-98	WORK BEGAN-	01-14-99	*****		
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 09983015		TOTALS	59,600.00'	.00'	56,320.08'	100.0'
***** ELLIS AT THE INTERSECTION OF FM 1387 BU 67-Q 0261-04-006 C 261-4-6 TRAFFIC SIGNAL INSTALLATION		.001	72,784.33'	.00'	59,676.07'	91.3'
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	129	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	.00'	59,676.07'	91.3'
***** ELLIS AT SOUTH PRONG CREEK US 77 0048-04-064 BR 98(391) REPL BR & APPRS		.554	789,730.39'	167,202.70'	773,415.77'	99.9'
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	98	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	167,202.70'	773,415.77'	99.9'
***** ELLIS NAVARRO CO LINE IH 45 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK		7.162	16,739,686.48'	606,024.89'	2,984,974.76'	18.7'
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	606,024.89'	2,984,974.76'	18.7'
***** KAUFMAN ROSEHILL ROAD IH 20 0495-01-035 IM 20-5(118)501 ACP AND SURFACE		22.147	3,128,265.75'	.00'	2,925,770.64'	99.9'
WORK ORDER-	06-03-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	227	*****		
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA						
CONTRACT 04983015		TOTALS	3,128,265.75'	.00'	2,925,770.64'	99.9'
***** KAUFMAN DALLAS COUNTY LINE US 80 0095-03-071 CSR 95-3-71 REHABILITATION OF EXISTING ROAD		8.576	672,523.41'	4,445.76'	652,576.80'	100.0'
WORK ORDER-	06-24-98	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-	08-24-99	TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	142	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	4,445.76'	652,576.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN		7.972	3,213,580.63	.00	3,193,168.33	99.9
SH 34						
0173-04-036						
CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* * * * *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	72	* * * * *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	123	* * * * *		
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA						
CONTRACT 08973106		TOTALS	3,213,580.63	.00	3,193,168.33	99.9
KAUFMAN AT SH 243		.700	14,192.64	11,591.37	11,591.37	100.0
US 175						
0197-04-063						
C 197-4-63 PAVEMENT MARKINGS						
KAUFMAN 0.30 KM. E. OF FM 1390 EAST OF SH 34		6.918	540,339.10	25,222.66	549,341.12	100.0
US 175						
0197-04-064						
CPM 197-4-64 HOT MIX ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	09-28-98	WORK BEGAN-	06-07-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	10-14-98	* * * * *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	7	* * * * *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	156	* * * * *		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08983108		TOTALS	554,531.74	36,814.03	560,932.49	100.0
KAUFMAN AT THE INTERSECTION OF SH 34 AND SH 243 IN THE CITY OF KAUFMAN		.034	83,131.61	.00	.00	.0
SH 34						
0173-03-025						
STP 99(471)R MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993106		TOTALS	83,131.61	.00	.00	0.0
KAUFMAN 0.2 MI N OF FM 2860 EAST END OF THE KEMP BYPASS		5.672	776,517.56	.00	.00	.0
US 175						
0197-05-042						
CPM 197-5-42 RECYCLE EXISTING ASPHALT PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
T.R. REMIXER, INC.						
CONTRACT 08993118		TOTALS	776,517.56	.00	.00	0.0
KAUFMAN AT TRINITY RIVER		1.137	20,699.00	.00	.00	.0
SH 34						
0173-02-030						
BR 99(688) ENVIRONMENTAL MITIGATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* * * * *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* * * * *		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	.00	.00	0.0
KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	4,029,596.16	9,036.60	3,787,230.38	99.9
SH 34						
0173-02-027						
BR 96(645) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	* * * * *		
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	72	* * * * *		
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	114	* * * * *		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	9,036.60	3,787,230.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY. FM 2859 ETC 2847-01-008 ETC CPM 2847-1-8 SEAL COAT		35.148	328,824.05'	77,930.40'	77,930.40'	24.9'
WORK ORDER- 05-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 35	WORK BEGAN- 08-26-99 TIME COMPUTED- 07-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 78					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04993052		TOTALS	328,824.05'	77,930.40'	77,930.40'	24.9'
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40'	716,480.70'	1,722,477.41'	25.8'
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 370 WORKING DAYS CHARGED- 42	WORK BEGAN- 07-08-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	716,480.70'	1,722,477.41'	25.8'
NAVARRO INTERSECTION WITH 41ST STREET SH 31 IN THE CITY OF CORSICANA 0162-04-042 C 162-4-42 TRAFFIC SIGNAL INSTALLATION AND SSR		.001	169,750.00'	20,653.07'	135,091.56'	86.8'
WORK ORDER- 06-23-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 73 WORKING DAYS CHARGED- 84	WORK BEGAN- 11-24-98 TIME COMPUTED- 10-21-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 115					
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	20,653.07'	135,091.56'	86.8'
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES		2.520	2,257,345.76'	296,272.42'	1,517,289.02'	70.7'
WORK ORDER- 10-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 90	WORK BEGAN- 12-22-98 TIME COMPUTED- 10-28-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	296,272.42'	1,517,289.02'	70.7'
NAVARRO FM 709 FM 642 FM 638 1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD		8.762	1,748,928.32'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	.00'	.00'	0.0'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07'	720,443.97'	10,356,047.29'	73.0'
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 487	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 85					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	720,443.97'	10,356,047.29'	73.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO SH 31 0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY WORK ORDER- 12-16-98 WORK BEGAN- 05-24-99 DATE WORK COMPLETED- TIME COMPUTED- 01-01-99 CONTRACT WORKING DAYS- 172 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 24 YOUNG CONTRACTORS, INC.		.966	1,478,374.08	224,898.29	507,530.08	36.1
CONTRACT 10983009 ROCKMALL DALLAS CO LINE SH 66 SH 205 0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE) WORK ORDER- 09-03-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-19-99 CONTRACT WORKING DAYS- 1,148 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TRAYLOR BROS., INC.		3.450	40,889,165.97	.00	.00	.0
CONTRACT 07993057 ROCKMALL SH 276 FM 548 IH 30 1014-02-036 AR 1014-2-36 OVERLAY WITH LAYDOWN MACHINE ROCKMALL SH 205 FM 548 SH 276 1016-04-015 CPM 1016-4-15 OVERLAY WITH LAYDOWN MACHINE WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 APAC-TEXAS, INC.		4.860	394,730.68	.00	.00	0.0
CONTRACT 08993055 ROCKMALL ETC AT SABINE CREEK IH 30 ETC 0009-12-063 ETC CPM 9-12-63 INSTALLATION OF FLOOD DETECTION UNIT WORK ORDER- 10-16-97 WORK BEGAN- 01-15-98 DATE WORK COMPLETED- 08-03-99 TIME COMPUTED- 01-15-98 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 99 WORKING DAYS CHARGED- 188 PERCENT TIME USED- 131 INTEGRATED ROADWAY SERVICES, INC.		.004	370,935.00	.00	335,278.48	100.0
CONTRACT 09973071 ROCKMALL AT POND BRANCH SH 66 0009-04-052 BR 98(48) REPL/REHAB BRIDGE AND APPROACH WORK ORDER- 12-28-98 WORK BEGAN- 02-10-99 DATE WORK COMPLETED- TIME COMPUTED- 02-10-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 116 PERCENT TIME USED- 129 HODGES AND SON CONSTRUCTION COMPANY, INC.		.132	572,811.40	52,835.33	423,258.07	80.8
CONTRACT 11983071 TOTALS DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE			572,811.40	52,835.33	423,258.07	80.8
					980,938,973.75	
					29,951,207.11	
					562,527,824.06	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00'	.00'	.00'	.0'
US0075 6045-20-001 RMC - 604520001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	33,614.00'	453,926.20'	99.9'
US0075 6022-29-001 RMC - 602229001						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	45	*****		
MARCUM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	33,614.00'	453,926.20'	99.9'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	41,693.75'	375,784.77'	99.9'
SH0114 6022-30-001 RMC - 602230001						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	52	*****		
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	41,693.75'	375,784.77'	99.9'
DALLAS VARS		.001	632,650.00'	.00'	27,925.00'	9.4'
US0175 6037-39-001 RMC - 603739001						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	10	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00'	.00'	27,925.00'	9.4'
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00'	6,365.44'	44,476.28'	27.1'
IH0045 6025-31-001 RMC - 602531001						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	54	*****		
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	6,365.44'	44,476.28'	27.1'
DALLAS VARIOUS		.001	486,726.00'	.00'	.00'	.0'
IH0635 6040-70-001 RMC - 604070001						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5	*****		
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN DALLAS SOUTHEAST CO.		.001	375,250.00'	.00'	89,254.00'	44.5'
IH0045 VARIOUS_ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001						
RMC - 604200001 INLET AND STORM SEWER CLEANING						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	6	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 05994005		TOTALS	375,250.00'	.00'	89,254.00'	44.5'
DALLAS DISTRICT WIDE		.001	192,070.00'	10,266.00'	153,820.00'	80.0'
IH0035E DISTRICT WIDE						
6025-42-001						
RMC - 602542001 ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	52	*****		
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	10,266.00'	153,820.00'	80.0'
DALLAS VARIOUS HIGHWAYS IN SOUTHEAST DALLAS COUNTY		.001	308,469.61'	.00'	226,728.18'	99.9'
IH0635 SOUTHEAST DALLAS COUNTY						
6025-82-001						
RMC - 602582001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-07-98	WORK BEGAN-	11-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	44	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06984005		TOTALS	308,469.61'	.00'	226,728.18'	99.9'
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		.001	896,354.20'	.00'	.00'	0.0'
IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001						
RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20'	.00'	.00'	0.0'
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST CO.		.001	966,464.00'	.00'	.00'	0.0'
IH0035E VARIOUS ROADS IN DALLAS NORTHWEST CO.						
6042-26-001						
RMC - 604226001 CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06994002		TOTALS	966,464.00'	.00'	.00'	0.0'
DALLAS VAN ZANDT COUNTY LINE		63.000	11,300,000.00'	.00'	.00'	0.0'
IH0020 TARRANT COUNTY LINE						
6045-71-001						
RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	.00	.00	.0
IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001						
RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	.00	147,443.51	47.5
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001						
RMC - 603072001 GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	42	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00	.00	147,443.51	47.5
DALLAS VARIOUS ROADWAYS		.001	136,045.00	.00	77,425.66	94.8
IH0035E VARIOUS ROADWAYS						
6031-26-001						
RMC - 603126001 POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	85	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00	.00	77,425.66	94.8
DALLAS VARIOUS ROADWAYS		.001	397,790.00	.00	189,083.88	59.6
IH0030 VARIOUS ROADWAYS						
6031-31-001						
RMC - 603131001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00	.00	189,083.88	59.6
DALLAS VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	.00	.00	.0
IH0045 VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001						
RMC - 604443001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	.00	.00	0.0
DALLAS VARIOUS ROADWAYS		.001	574,443.60	24,325.30	448,415.80	78.0
IH0635 VARIOUS ROADWAYS						
6016-79-001						
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	83	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60	24,325.30	448,415.80	78.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	12,129.81	93,257.76	79.3
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001						
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38	12,129.81	93,257.76	79.3
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	21,674.71	143,383.21	99.9
IH0030 VARIOUR ROADWAYS IN DALLAS COUNTY						
6022-49-001						
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50			
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00	21,674.71	143,383.21	99.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	37,760.00	243,280.00	78.9
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001						
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10			
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00	37,760.00	243,280.00	78.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32	37,039.23	249,951.13	96.3
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001						
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	52			
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32	37,039.23	249,951.13	96.3
DENTON VARIOUS ROADS IN DENTON CO.		.001	526,502.29	.00	21,378.75	26.0
IH0035 VARIOUS ROADS IN DENTON CO.						
6040-02-001						
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	.00	21,378.75	26.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	.00	13.1
IH0035 VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001						
RMC - 604223001 THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	.00	.00	13.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON ON FM2449 AND FM156		.001	422,775.00	.00	97,594.20	100.0
6042-41-001 RMC - 604241001 FLEXIBLE BASE REPAIR						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05994008		TOTALS	422,775.00	.00	97,594.20	100.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	.00	1,840.00	3.6
IH0035M VARIOUS ROADWAYS_IN DENTON COUNTY						
6042-65-001 RMC - 604265001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	.00	1,840.00	3.6
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	221,555.00	.00	158,102.00	74.2
IH0035E IN ELLIS COUNTY						
6031-43-001 RMC - 603143001 METAL BEAM GUARD FENCE						
WORK ORDER-	12-04-98	WORK BEGAN-	12-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	85	*****		
MICA CORPORATION						
CONTRACT 10984004		TOTALS	221,555.00	.00	158,102.00	74.2
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	90,654.24	.00	86,360.96	100.0
US0080 VARIOUS ROADS IN KAUFMAN COUNTY						
6038-92-001 RMC - 603892001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88	*****		
BATTERSON, INC.						
CONTRACT 03994006		TOTALS	90,654.24	.00	86,360.96	100.0
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY		.001	566,674.54	.00	.00	8.3
SH0031 IN NAVARRO COUNTY						
6036-67-001 RMC - 603667001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	23	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04994004		TOTALS	566,674.54	.00	.00	8.3
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	26,320.86	100,568.03	22.7
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001 RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15	*****		
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	26,320.86	100,568.03	22.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL IH0030 6043-78-001 RMC - 604378001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		.010	438,101.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.				TOTALS	438,101.00'	.00'	.00'	0.0'
*****				*****				
ROCKWALL IH0030 6044-75-001 RMC - 604475001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES		.001	376,500.00'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
FIREMAN EXCAVATING				TOTALS	376,500.00'	.00'	.00'	0.0'
*****				*****				
ROCKWALL IH0030 6022-45-001 RMC - 602245001	VARIOUS ROADWAYS IN ROCKWALL COUNTY VARIOUS ROADWAYS IN ROCKWALL COUNTY		.001	392,177.44'	20,819.85'	277,861.34'	70.8'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 199 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-01-98 0 44	*****				
TERRY JONES SERVICES, INC.				TOTALS	392,177.44'	20,819.85'	277,861.34'	70.8'
*****				*****				
				DISTRICT CONTRACT AMOUNT	25,880,575.90			
				DISTRICT ESTIMATES THIS MONTH	272,008.95			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	3,707,860.66			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62'	.00'	.00'	.0'
US0075						
6044-36-001						
RMC - 604436001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	.00'	.00'	0.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,271.08'	33,379.99'	56,255.55'	31.3'
FM2933						
6037-32-001						
RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	34	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	33,379.99'	56,255.55'	31.3'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	32,696.00'	54,940.00'	30.5'
FM0982						
6037-33-001						
RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	30	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50'	32,696.00'	54,940.00'	30.5'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	14,670.51'	38,053.20'	30.9'
US0075						
6037-34-001						
RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78'	14,670.51'	38,053.20'	30.9'
DALLAS VARIOUS HIGHWAYS IN THE DALLAS DISTRICT		.001	89,890.00'	890.00'	89,000.00'	100.0'
IH0035E						
6010-76-001						
RMC - 601076001 TRAFFIC SIGNALS PREVENTIVE MAINTENANCE						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-	08-01-99	TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	100	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 02981801		TOTALS	89,890.00'	890.00'	89,000.00'	100.0'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00'	.00'	19,536.00'	50.0'
IH0020						
6023-17-001						
RMC - 602317001 WICK APPLICATION						
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40	*****		
CHEM-SPRAY NORTH, INC.						
CONTRACT 02981804		TOTALS	52,836.00'	.00'	19,536.00'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		185.075	217,080.00	.00	64,252.00	42.9
IH0045 VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6036-82-001 RMC - 603682001 ATTENUATOR REPAIR/UPGRADE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803 TOTALS			217,080.00	.00	64,252.00	42.9
DALLAS VARIOUS HWYS IN NORTHWEST DALLAS CO.		.001	190,025.40	.00	82,852.90	53.5
SH0183 VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6038-47-001 RMC - 603847001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40	*****		
J AND R SERVICE						
CONTRACT 02991807 TOTALS			190,025.40	.00	82,852.90	53.5
DALLAS VARIOUS HWYS IN DALLAS NORTHWEST CO.		.001	129,922.38	.00	40,065.84	43.5
IH0635 VARIOUS HWYS IN DALLAS NORTHWEST CO.						
6038-48-001 RMC - 603848001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808 TOTALS			129,922.38	.00	40,065.84	43.5
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST COUNTY		91.000	88,725.00	.00	.00	.0
SH0114 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY						
6033-24-001 RMC - 603324001 CLEAN AND SEAL JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04991801 TOTALS			88,725.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS		.001	72,150.00	.00	63,882.40	99.9
IH0035E VARIOUS ROADWAYS						
6035-65-001 RMC - 603565001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	06-10-99	WORK BEGAN-	06-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04991802 TOTALS			72,150.00	.00	63,882.40	99.9
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.100	377,100.00	.00	74,071.50	44.4
IH0035E VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY						
6038-93-001 RMC - 603893001 PREFABRICATED PAVEMENT MARKINGS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804 TOTALS			377,100.00	.00	74,071.50	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT		.001	29,720.00'	.00'	.00'	.0'
IH0035E						
6042-72-001						
RMC - 604272001						
OVERHEAD SIGN BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 05991802		TOTALS	29,720.00'	.00'	.00'	0.0'
DALLAS DALLAS DISTRICT DALLAS DISTRICT		.001	108,000.00'	.00'	.00'	.0'
IH0020						
6038-71-001						
RMC - 603871001						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00'	.00'	.00'	0.0'
DALLAS VARIOUS VARIOUS		.100	44,200.00'	.00'	.00'	99.9'
IH0020						
6043-80-001						
RMC - 604380001						
SLAB STABILIZATION/JACKING						
WORK ORDER-	08-11-99	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****		
URETEK USA, INC.						
CONTRACT 07991805		TOTALS	44,200.00'	.00'	.00'	99.9'
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		.100	146,000.00'	.00'	.00'	.0'
IH0020						
6044-25-001						
RMC - 604425001						
DELINEATOR REPAIR/UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY DOOLEY						
CONTRACT 07991810		TOTALS	146,000.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROAD IN NORTHWEST DALLAS CO. VARIOUS ROAD IN NORTHWEST DALLAS CO.		.001	48,354.10'	.00'	31,566.52'	72.0'
IH0635						
6030-86-001						
RMC - 603086001						
CHAIN LINK FENCE						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	85	*****		
J AND R SERVICE						
CONTRACT 09981802		TOTALS	48,354.10'	.00'	31,566.52'	72.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY		.001	76,420.92'	12,845.94'	58,348.26'	76.3'
IH0635						
6022-32-001						
RMC - 602232001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12971801		TOTALS	76,420.92'	12,845.94'	58,348.26'	76.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON IH 35E		.001	234,334.75'	223,569.99'	283,238.07'	100.0'
FM3040 SH 121						
6041-65-001						
RMC - 604165001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
GIBSON & ASSOCIATES, INC.						
CONTRACT 05991801		TOTALS	234,334.75'	223,569.99'	283,238.07'	100.0'

DENTON VARIOUS ROADWAYS/LOCATIONS		.001	188,590.00'	.00'	.00'	.0'
IH0035H VARIOUS ROADWAYS/LOCATIONS						
6043-17-001						
RMC - 604317001 REMOVE & REPLACE RASIED PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 06991804		TOTALS	188,590.00'	.00'	.00'	0.0'

DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.100	297,958.00'	53,504.00'	87,875.00'	29.4'
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6037-28-001						
RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00'	53,504.00'	87,875.00'	29.4'

DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO		.100	287,035.20'	4,957.53'	75,983.31'	26.4'
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO						
6037-29-001						
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20'	4,957.53'	75,983.31'	26.4'

ELLIS VARIOUS LOCATIONS		.001	64,826.10'	9,639.00'	32,247.30'	49.7'
IH0035E COUNTY WIDE						
6036-15-001						
RMC - 603615001 SWEEPING HIGHWAYS						
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
BAYER FARMS						
CONTRACT 02991801		TOTALS	64,826.10'	9,639.00'	32,247.30'	49.7'

ELLIS VARIOUS LOCATIONS		.001	51,812.08'	12,109.62'	50,509.32'	100.0'
IH0035E COUNTY WIDE						
6038-83-001						
RMC - 603883001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-	08-17-99	TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
O'HENRY SIGNS						
CONTRACT 03991803		TOTALS	51,812.08'	12,109.62'	50,509.32'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	15,050.00'	.00'	.00'	.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6039-23-001								
RMC - 603923001	STORM SEWER AND INLET CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MURPHY'S MOWING SERVICE								
CONTRACT 04991805				TOTALS	15,050.00'	.00'	.00'	0.0'
ELLIS	VARIOUS LOCATIONS			.001	288,848.00'	.00'	.00'	.0'
IH0035E	COUNTY WIDE							
6043-48-001								
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 07991803				TOTALS	288,848.00'	.00'	.00'	0.0'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56'	18,103.08'	56,159.64'	25.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001								
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56'	18,103.08'	56,159.64'	25.0'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	190,124.00'	31,868.10'	47,531.00'	25.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-36-001								
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00'	31,868.10'	47,531.00'	25.0'
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.			.100	221,884.00'	3,451.00'	55,471.00'	25.0'
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.							
6037-37-001								
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00'	3,451.00'	55,471.00'	25.0'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	84,901.41'	21,225.36'	42,450.71'	50.0'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6036-58-001								
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34					
BAYER FARMS								
CONTRACT 01991802				TOTALS	84,901.41'	21,225.36'	42,450.71'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN SH0034 6038-50-001 RMC - 603850001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY SIGN SUPPORT & DELINEATOR REPLACEMENT	.001	184,250.00'	.00'	83,932.00'	59.0'
WORK ORDER- 05-10-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED- 365	TIME COMPUTED- 05-17-99					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 29					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02991809		TOTALS	184,250.00'	.00'	83,932.00'	59.0'
KAUFMAN IH0020 6039-95-001 RMC - 603995001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY REMOVE & REPLACE RAISED PAVEMENT MARKERS	.001	68,057.75'	.00'	.00'	14.3'
WORK ORDER- 08-10-99	WORK BEGAN- 08-17-99					
DATE WORK COMPLETED- 24	TIME COMPUTED- 08-17-99					
CONTRACT WORKING DAYS- 9	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 38					
O'HENRY SIGNS						
CONTRACT 06991801		TOTALS	68,057.75'	.00'	.00'	14.3'
KAUFMAN FM1390 6044-01-001 RMC - 604401001	ON FM1390 FROM US175 TO SH34 SEAL COAT	9.865	156,965.75'	.00'	.00'	100.0'
KAUFMAN FM3396 6044-01-002 RMC - 604401002	ON FM3396 FROM SH274 TO FM2613 SEAL COAT	5.230	89,596.40'	.00'	.00'	100.0'
WORK ORDER- 08-18-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED- 08-31-99	TIME COMPUTED- 08-25-99					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 40					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 07991806		TOTALS	246,562.15'	.00'	.00'	100.0'
KAUFMAN IH0020 6044-14-001 RMC - 604414001	VARIOUS ROADS IN KAUFMAN COUNTY WICK APPLICATION FOR HERBICIDES	.001	94,374.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED- 57	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 0	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	.00'	.00'	0.0'
KAUFMAN FM2727 6044-20-001 RMC - 604420001	REFERENCE MARKER 618_TO 623 FM2727 LEVELING OR OVERLAY WITH LAYDOWN MACHINE	5.000	296,780.00'	.00'	.00'	100.0'
WORK ORDER- 08-11-99	WORK BEGAN- 08-18-99					
DATE WORK COMPLETED- 08-31-99	TIME COMPUTED- 08-18-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 60					
APAC-TEXAS, INC.						
CONTRACT 07991809		TOTALS	296,780.00'	.00'	.00'	100.0'
KAUFMAN FM0148 6035-21-001 RMC - 603521001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY POTHOLE REPAIR	.001	138,000.00'	.00'	130,434.50'	100.0'
WORK ORDER- 02-17-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED- 08-31-99	TIME COMPUTED- 02-24-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 52					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981802		TOTALS	138,000.00'	.00'	130,434.50'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY	.010	187,915.04'	21,067.86'	67,669.16'	36.0'
FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY					
6037-30-001						
RMC - 603730001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	21,067.86'	67,669.16'	36.0'

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY	.100	184,343.88'	.00'	33,315.52'	35.4'
US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY					
6037-31-001						
RMC - 603731001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	32			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	.00'	33,315.52'	35.4'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	35,070.00'	.00'	.00'	.0'
IH0045	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6023-21-001						
RMC - 602321001	HERBICIDE TREATMENT BY WICK APPLICATION					
WORK ORDER-	09-23-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981807		TOTALS	35,070.00'	.00'	.00'	0.0'

NAVARRO	VARIOUS LOCATIONS	.001	143,680.25'	.00'	30,051.71'	25.3'
IH0045	VARIOUS LOCATIONS					
6037-25-001						
RMC - 603725001	EROSION CONTROL					
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	.00'	30,051.71'	25.3'

NAVARRO	VARIOUS LOCATIONS	.001	142,600.00'	.00'	.00'	25.0'
IH0045	COUNTY WIDE					
6042-90-001						
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL					
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	23			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00'	.00'	.00'	25.0'

NAVARRO	ELLIS COUNTY LINE	.001	166,860.00'	.00'	.00'	35.1'
IH0045	FREESTONE COUNTY LINE					
6042-98-001						
RMC - 604298001	UPGRADE SINGLE GUARDRAIL TERMINAL SYSTEM					
WORK ORDER-	07-19-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	42			
FORTSON CONTRACTING, INC.						
CONTRACT 06991803		TOTALS	166,860.00'	.00'	.00'	35.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO SH31 AND SH22 IN NAVARRO COUNTY SH0031 6043-58-001 RMC - 604358001 RAISED PAVEMENT MARKERS		.001	58,419.00	.00	.00	58.7
WORK ORDER- 08-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 5	WORK BEGAN- 08-25-99 TIME COMPUTED- 08-26-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
D & M CONTRACTORS						
CONTRACT 07991804		TOTALS	58,419.00	.00	.00	58.7
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTY IH0030 6023-23-001 RMC - 602323001 WICK APPLICATION		.001	37,444.00	.00	18,722.00	50.0
WORK ORDER- 08-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 22 WORKING DAYS CHARGED- 5	WORK BEGAN- 09-09-98 TIME COMPUTED- 09-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981808		TOTALS	37,444.00	.00	18,722.00	50.0
ROCKWALL VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES IH0030 6036-66-001 RMC - 603666001 POTHOLE REPAIR		.001	159,000.00	.00	82,772.60	52.0
WORK ORDER- 04-23-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 121	WORK BEGAN- 05-05-99 TIME COMPUTED- 05-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
MURPHY'S MOWING SERVICE						
CONTRACT 02991802		TOTALS	159,000.00	.00	82,772.60	52.0
ROCKWALL SH0205 FM0550 6042-75-001 RMC - 604275001 2.3 MILES TO THE NORTH LEVELING AND OVERLAY W/LAYDOWN MACHINE		4.600	247,169.50	.00	.00	.0
WORK ORDER- 08-26-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 09-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
APAC-TEXAS, INC.						
CONTRACT 07991802		TOTALS	247,169.50	.00	.00	0.0
ROCKWALL VARIOUS ROADS IN ROCKWALL/DALLAS COUNTY SH0205 6044-16-001 RMC - 604416001 WICK APPLICATION FOR HERBICIDE		.001	40,412.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991808		TOTALS	40,412.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 6,958,271.95
 DISTRICT ESTIMATES THIS MONTH 493,977.98
 DISTRICT TOTAL ESTIMATES PAID TO DATE 1,851,187.01

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDMATER		.186	69,869.40'	.00'	.00'	.0'
STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER- 07-15-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40'	.00'	.00'	0.0'
BOWIE 0.4 MI EAST OF SH 98 FM 1840		8.796	3,978,346.04'	830,977.53'	1,970,331.63'	52.1'
STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER- 04-28-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 41					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BUSTER PAVING CO., INC.						
CONTRACT 03993037		TOTALS	3,978,346.04'	830,977.53'	1,970,331.63'	52.1'
BOWIE IH 30 N.F.R. 1.4 MI N OF IH 30 N.F.R.		1.322	300,299.46'	.00'	.00'	.0'
CPM 217-2-25 PLANING, ACP SURF, PAVEMENT MARKINGS						
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
TEXARKANA ASPHALT, INC.						
CONTRACT 07993053		TOTALS	300,299.46'	.00'	.00'	0.0'
BOWIE US 59 0.7 KM W OF ARKANSAS STATE LINE		5.792	52,847,428.78'	.00'	.00'	.0'
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 610	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78'	.00'	.00'	0.0'
BOWIE ETC VARIOUS		383.446	4,597,090.09'	1,428,461.14'	3,357,806.32'	76.8'
US 67 ETC						
0010-11-065 ETC						
CPM 10-11-65 SEAL COAT AND PAV MRKRS						
WORK ORDER- 11-10-98	WORK BEGAN- 01-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 96					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10983003		TOTALS	4,597,090.09'	1,428,461.14'	3,357,806.32'	76.8'
BOWIE ETC VARIOUS INTERSECTIONS IN ATLANTA DISTRICT		.500	98,826.78'	.00'	93,666.07'	100.0'
US 67 ETC						
0010-13-071 ETC						
STP 98(485)HES INSTALL FLASHING BEACONS AND SAFETY LIGHTING						
WORK ORDER- 11-30-98	WORK BEGAN- 03-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 98					
***** ESTIMATE HAS BEEN BY-PASSED *****						
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 10983012		TOTALS	98,826.78'	.00'	93,666.07'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IH 30 S.F.R. IN NEW BOSTON		.874	324,495.36	-98,577.95	61,839.87	20.0
SH 8 US 82						
0060-02-027 CPM 60-2-27						
ACP LEVEL-UP & SURFACE, PAY MARK						
BOWIE AT SH 8 UNDERPASS		.205	2,413,241.17	396,109.70	819,537.55	35.7
IH 30						
0610-06-065						
IM 30-3(106)						
WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	24			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	297,531.75	881,377.42	33.8
BOWIE 3.7 KM S OF FM 561		16.596	2,980,453.10	173,634.21	2,701,462.97	95.4
US 259 0.5 KM S OF FM 44(S)						
0085-02-036 CSR 85-2-36						
GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	100			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	173,634.21	2,701,462.97	95.4
CAMP AT INTERSECTIONS OF FM 993, FM 557&SH 11		.044	222,966.85	.00	.00	.0
US 271 IN PITTSBURG						
0248-02-048 C 248-2-48						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013		TOTALS	222,966.85	.00	.00	0.0
CASS 0.8 MI N OF FRAZIER CREEK		5.020	18,721,566.30	.00	.00	.0
US 59 0.2 MI N OF SH 11 IN LINDEN						
0218-04-075 NH 99(628)						
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08993071		TOTALS	18,721,566.30	.00	.00	0.0
CASS SH 77 WEST		2.591	11,379,294.02	156,165.70	10,253,259.89	94.8
US 59 0.1 MI S OF FM 2328 N						
0218-04-070 NH 96(832)M						
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PH						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	157			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	90			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02	156,165.70	10,253,259.89	94.8
CASS AT PIGEON CREEK		.304	512,663.64	59,771.84	425,692.24	87.7
FM 130						
1573-01-010 BR 97(644)						
REPLACE BRIDGE & APPROACHES						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASS AT FLAT CREEK		.321	544,981.93'	54,794.47'	458,108.71'	89.2'
FM 130 1573-01-011 BR 97(644) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	90			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57'	114,566.31'	883,800.95'	88.5'
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.540	1,485,647.23'	227,498.60'	441,119.31'	31.2'
SH 43 0207-05-062 CC 207-5-62 GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23'	227,498.60'	441,119.31'	31.2'
HARRISON FM 1997		8.173	1,685,374.95'	626,244.89'	626,244.89'	39.1'
US 59 0062-07-067 CPM 62-7-67 0.1 MI. N. OF SH 43(N) IN MARSHALL ACP SURF & PAV MK						
WORK ORDER-	06-28-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95'	626,244.89'	626,244.89'	39.1'
HARRISON 0.2 MI S OF W UNIVERSITY AVE		1.150	4,210,384.39'	.00'	.00'	.0'
SH 154 0402-05-001 HP 243(1) GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39'	.00'	.00'	0.0'
MARION MALNUT, AUSTIN, LAFAYETTE, VALE, MARKET VA & POLK STREETS IN THE CITY OF JEFFERSON 0919-22-011 STP 95(141)TE TRANSPORTATION ENHANCEMENT		.001	578,160.60'	70,027.35'	202,387.19'	36.8'
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	43			
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60'	70,027.35'	202,387.19'	36.8'
MARION 0.1 MI S. OF SH 49 IN JEFFERSON US 59 HARRISON COUNTY LINE 0062-06-045 CPM 62-6-45 MICROSURFACING & PAV MARK		3.392	262,578.80'	278.27'	231,364.20'	93.6'
HARRISON MARION COUNTY LINE US 59 FM 1997 0062-07-068 CPM 62-7-68 MICROSURFACING & PAV MARK		3.076	205,169.80'	529.33'	187,278.14'	97.0'
WORK ORDER-	06-09-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	136			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993045		TOTALS	467,748.60'	807.60'	418,642.34'	95.1'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION ETC AT FM 2208		184.075	701,272.26'	.00'	.00'	.0'
FM 2208 ETC						
0138-12-017 ETC						
STP 99(456)HES	INSTALL EDGE MARKING					
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44			
PAIGE BARRICADES, INC.						
CONTRACT 06993011		TOTALS	701,272.26'	.00'	.00'	0.0'
MORRIS US 259 INTERSECTION OF US 259 & SH 11 IN DAINGERFIELD		.100	57,828.33'	13,558.20'	51,522.32'	99.9'
0222-03-051						
STP 99(130)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	133			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01993016		TOTALS	57,828.33'	13,558.20'	51,522.32'	99.9'
MORRIS SH 49 0.6 KM S OF FM 144		8.003	1,699,526.83'	14,077.56'	1,746,204.68'	99.9'
0222-02-044						
CSR 222-2-44	0.3 KM N OF US 259 N OF DAINGERFIELD					
	LIME TRT BS, OCST, ACP SURF, WDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	196			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	14,077.56'	1,746,204.68'	99.9'
MORRIS VA 0919-20-015 WHITE OAK CREEK WILDLIFE MANAGEMENT AREA (TWIN LAKES ACCESS)		6.165	521,083.32'	4,742.22'	528,267.83'	100.0'
C 919-20-15						
	GR, STR, BS & SURF					
WORK ORDER-	07-14-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	89			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055		TOTALS	521,083.32'	4,742.22'	528,267.83'	100.0'
PANOLA US 79 1.4 KM N OF US 59		7.448	2,827,371.88'	80,077.35'	962,126.34'	35.8'
0247-01-041						
STP 99(231)R	1.1 KM S OF FISH LAKE SLOUGH					
	WIDEN BASE, OCST, ACP BS & SF, PAV MK					
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02993023		TOTALS	2,827,371.88'	80,077.35'	962,126.34'	35.8'
PANOLA SH 315 7.0 KM W OF FM 1970		7.892	1,623,599.59'	716,530.21'	1,327,942.18'	86.0'
0462-03-033						
CSR 462-3-33	RUSK COUNTY LINE					
	LIME TRT BS, SURF TRT, ACP SF, PAV MK					
WORK ORDER-	04-08-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67			
CCE, INC.						
CONTRACT 02993045		TOTALS	1,623,599.59'	716,530.21'	1,327,942.18'	86.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PANOLA	7.2 KM EAST OF FM 3359	3.540	637,147.51'	119,836.25'	686,970.40'	99.9'
FM 2517	LOUISIANA STATE LINE					
3151-01-012						
AR 3151-1-12	GR, WDN, ADDL FLEX BASE, OCST, PAV MARK					
WORK ORDER-	03-25-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
H. V. CAVER, INC.						
CONTRACT 02993124		TOTALS	637,147.51'	119,836.25'	686,970.40'	99.9'

PANOLA	FM 3359	7.164	1,247,636.55'	12,177.52'	1,190,335.82'	100.0'
FM 2517	7.2 KM EAST OF FM 3359					
3151-01-011						
AR 3151-1-11	GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK					
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-	08-04-99	TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	185			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	12,177.52'	1,190,335.82'	100.0'

PANOLA	0.3 MI S. OF FM 2517	3.532	831,825.67'	777,001.83'	806,214.33'	99.9'
US 59	S. END MURVAUL CREEK BRIDGE					
0063-04-046						
CPM 63-4-46	ACP SURF & PAV MARK					
WORK ORDER-	06-16-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	66			
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67'	777,001.83'	806,214.33'	99.9'

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69'	88,034.19'	1,806,860.36'	84.8'
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAV MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	94			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69'	88,034.19'	1,806,860.36'	84.8'

TITUS	ETC VARIOUS LOCATIONS IN ATLANTA DISTRICT	.005	504,540.85'	49,353.17'	491,046.52'	99.9'
IH 30						
0610-03-066						
IM 30-3(107)	SAFETY ILLUMINATION					
WORK ORDER-	02-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993053		TOTALS	504,540.85'	49,353.17'	491,046.52'	99.9'

TITUS	FM 899 (1ST STREET) US 67 IN MT. PLEASANT	1.100	198,646.35'	79,648.90'	79,648.90'	42.2'
BU 271E						
0221-09-019						
STP 99(56)HES	INTERCONNECT SIGNALS					
WORK ORDER-	03-12-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	85			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35'	79,648.90'	79,648.90'	42.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS AT INTERSECTION OF FM 2348		.124	53,623.03'	.00'	52,770.57'	100.0'
SH 49 0222-01-042 STP 99(335)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-13-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 04993070		TOTALS	53,623.03'	.00'	52,770.57'	100.0'
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37'	120,377.34'	1,693,940.81'	77.4'
IH 30 0.3 MI W OF BU 271-E						
0610-03-055 C 610-3-55						
GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
TITUS AT US 271 & BU 271		.001	2,454,275.50'	185,778.14'	1,885,822.67'	80.8'
IH 30						
0610-03-063						
IM 30-3(101)160						
GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	76			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87'	306,155.48'	3,579,763.48'	79.2'
TITUS 1.9 MI S OF SH 49		1.524	1,299,594.50'	160,155.38'	1,077,983.59'	87.3'
FM 1735 0.3 MI S OF ROEDER						
1226-02-010 AR 1226-2-10						
GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	79			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50'	160,155.38'	1,077,983.59'	87.3'
TITUS AT FM 127/FM 899 INTERSECTION		.327	1,662,758.95'	186,723.64'	1,388,408.06'	89.0'
US 271 IN MOUNT PLEASANT						
0248-01-057 STP 98(93)R						
GRADING, CONC PAV, TRF SIG & PAV MK						
WORK ORDER-	08-25-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	111			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95'	186,723.64'	1,388,408.06'	89.0'
TITUS FRANKLIN COUNTY LINE		20.664	6,960,002.90'	596,716.11'	2,967,984.96'	44.8'
IH 30 0.7 KM E. OF FM 1001						
0610-03-065 IM 30-1(105)						
REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	59			
BUSTER PAVING CO., INC.						
CONTRACT 08983004		TOTALS	6,960,002.90'	596,716.11'	2,967,984.96'	44.8'
TITUS ON CR NE34 AT HORSE CREEK		.071	181,525.42'	.00'	.00'	.0'
CR						
0919-30-024 BR 98(508)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE "J" CONSTRUCTION						
CONTRACT 09993059		TOTALS	181,525.42'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TITUS US 271 AND BU 271E		.300	47,918.00'	.00'	47,826.56'	100.0'
US 271 0221-05-067 STP 99(72)HES						
INSTALL INT FLASH BEACON & SAFETY LIGHT						
WORK ORDER-	01-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	05-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12983046		TOTALS	47,918.00'	.00'	47,826.56'	100.0'
UPSHUR 0.3 MI. N. OF FM 3358(S. LEG)		2.412	618,459.64'	88,721.18'	554,569.59'	91.9'
SH 300 0.1 MI. N. OF GREGG COUNTY LINE						
1385-01-025						
CPM 1385-1-25						
ACP LEVEL-UP, ACP SURFACE AND PAV MARK						
WORK ORDER-	05-17-99	WORK BEGAN-	07-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	116			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04993102		TOTALS	618,459.64'	88,721.18'	554,569.59'	91.9'
UPSHUR FM 726 IN WEST MOUNTAIN		2.100	2,470,457.33'	256,729.90'	558,283.65'	23.7'
FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN						
1763-01-006						
A 1763-1-6						
GR, STRS, BS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	20			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33'	256,729.90'	558,283.65'	23.7'
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS		1.071	3,149,718.34'	.00'	.00'	.0'
SH 155						
0520-05-032						
BR 99(494)						
REPLACE THREE BRIDGES AND APPROACHES						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34'	.00'	.00'	0.0'
UPSHUR FM 3245 S OF DIANA		3.561	9,404,065.31'	.00'	.00'	.0'
US 259 0.1 MI N OF FM 726						
0392-02-056						
STP 96(778)RM						
GR STR, BASE, SURF, C&G, TS, & PM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					151,120,855.81	
DISTRICT ESTIMATES THIS MONTH					7,476,154.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE					41,734,829.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS VARIOUS		.001	569,411.20'	.00'	552,717.64'	100.0'
US0059						
6034-96-001						
RMC - 603496001						
MICROSURFACING AND PAVEMENT MARKINGS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-19-99	*****		
DATE WORK COMPLETED-	08-16-99	TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	118	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04994008		TOTALS	569,411.20'	.00'	552,717.64'	100.0'
BOWIE WEST HOOKS COUNTY RD FM 1398		3.151	599,529.60'	.00'	315,687.58'	99.9'
US0082						
6034-85-001						
RMC - 603485001						
REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	06-24-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-	08-16-99	TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	57	*****		
L. J. EARNEST, INC.						
CONTRACT 05994003		TOTALS	599,529.60'	.00'	315,687.58'	99.9'
BOWIE US 82		4.809	282,715.76'	.00'	245,803.74'	100.0'
FM0560						
6031-46-001						
RMC - 603146001						
ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98	*****		
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	12-14-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 09984011		TOTALS	282,715.76'	.00'	245,803.74'	100.0'
BOWIE VARIOUS VARIOUS		.001	137,100.00'	.00'	43,632.00'	34.9'
US0059						
6033-30-001						
RMC - 603330001						
METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99	*****		
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	01-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	32	*****		
ODUM SERVICES						
CONTRACT 10984001		TOTALS	137,100.00'	.00'	43,632.00'	34.9'
CASS VARIOUS VARIOUS		.001	120,905.40'	.00'	89,686.80'	83.4'
US0059						
6025-26-001						
RMC - 602526001						
INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	88	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03984026		TOTALS	120,905.40'	.00'	89,686.80'	83.4'
CASS US 59 AT FM 3129		.001	1,226,567.40'	207,711.08'	253,030.46'	20.6'
US0059						
6033-88-001						
RMC - 603388001						
CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	07-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19	*****		
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05994004		TOTALS	1,226,567.40'	207,711.08'	253,030.46'	20.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON	GREGG CO. LINE			63.088	212,385.90'	.00'	.00'	.0'
IH0020	LA. STATE LINE							
6031-59-001								
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90'	.00'	.00'	0.0'

TITUS	0.8 KM E OF FM 1734			6.264	453,529.74'	.00'	451,170.82'	100.0'
US0067	1.1 KM W OF IH 30							
6026-32-001								
RMC - 602632001	FLEX BASE, PRIME, SURF TREAT, PAV MARK							
WORK ORDER-	08-26-98	WORK BEGAN-	08-31-98					
DATE WORK COMPLETED-	08-24-99	TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
WRIGHT'S EXCAVATING								
CONTRACT 07984037				TOTALS	453,529.74'	.00'	451,170.82'	100.0'

				DISTRICT CONTRACT AMOUNT			3,602,145.00	
				DISTRICT ESTIMATES THIS MONTH			207,711.08	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,951,729.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE .4 MI NORTH OF US 82		3.181	59,800.00'	2,800.00'	2,800.00'	4.6'
US0059 3.2 MI SOUTH OF US 82						
6038-45-001 RMC - 603845001 CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00'	2,800.00'	2,800.00'	4.6'
BOWIE IH 30		.001	132,828.00'	.00'	.00'	.0'
IH0030 IH 30						
6045-64-001 RMC - 604564001 JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00'	.00'	.00'	0.0'
BOWIE IH 30		.001	67,080.00'	6,317.58'	54,287.58'	81.0'
IH0030 IH 30						
6030-43-001 RMC - 603043001 JANITORIAL AND GROUNDS MAINT. REST AREA						
WORK ORDER-	10-01-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
LHRM, INC.						
CONTRACT 07981901		TOTALS	67,080.00'	6,317.58'	54,287.58'	81.0'
BOWIE VARIOUS		.001	35,850.00'	.00'	.00'	.0'
IH0030 VARIOUS						
6018-35-001 RMC - 601835001 REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'
BOWIE VARIOUS LOCATIONS		.001	131,603.50'	.00'	101,746.80'	85.6'
US0059 VARIOUS LOCATIONS						
6034-91-001 RMC - 603491001 TREE AND STUMP REMOVAL						
WORK ORDER-	12-01-98	WORK BEGAN-	12-07-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	117			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 10981901		TOTALS	131,603.50'	.00'	101,746.80'	85.6'
BOWIE VARIOUS		.001	55,875.20'	24,547.60'	27,587.60'	50.0'
US0259 VARIOUS						
6033-57-001 RMC - 603357001 MOHING HIGHWAY ROW_TRACT 8						
WORK ORDER-	05-12-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	52			
MICHAEL LANSDALL						
CONTRACT 11981909		TOTALS	55,875.20'	24,547.60'	27,587.60'	50.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BOWIE VARIOUS IH0030 VARIOUS 6033-58-001 RMC - 603358001 MOWING HIGHWAY ROW_TRACT 81		.001	44,265.00	22,132.50	22,132.50	50.0
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
MICHAEL LANSDSELL						
CONTRACT 1198190		TOTALS	44,265.00	22,132.50	22,132.50	50.0
***** BOWIE VARIOUS IH0030 VARIOUS 6033-59-001 RMC - 603359001 MOWING HIGHWAY ROW_TRACT 9		.001	40,330.80	10,434.60	20,303.10	50.3
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	48			
MICHAEL LANSDSELL						
CONTRACT 1198191		TOTALS	40,330.80	10,434.60	20,303.10	50.3
***** BOWIE VARIOUS IH0030 VARIOUS 6033-60-001 RMC - 603360001 MOWING HIGHWAY ROW_TRACT 10N		.001	44,484.00	13,403.00	28,231.00	66.6
WORK ORDER-	05-03-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64			
ICE CONTRACTORS, INC.						
CONTRACT 1198192		TOTALS	44,484.00	13,403.00	28,231.00	66.6
***** CASS VARIOUS SH0077 VARIOUS 6035-72-001 RMC - 603572001 INSTALL OF REGULATORY SPEED LIMIT SIGNS		.001	143,497.10	23,818.24	143,497.10	100.0
WORK ORDER-	04-13-99	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-	07-15-99	TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01991901		TOTALS	143,497.10	23,818.24	143,497.10	100.0
***** CASS VARIOUS_LOCATIONS SH0077 VARIOUS_LOCATIONS 6035-90-001 RMC - 603590001 REMOVING MBGF, EXTENDING STRUCTURES, ETC		.001	282,178.50	.00	246,169.50	87.2
WORK ORDER-	04-20-99	WORK BEGAN-	04-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
BOWIE BRIDGE, LLC						
CONTRACT 03991901		TOTALS	282,178.50	.00	246,169.50	87.2
***** CASS US 59 US 59 6045-66-001 RMC - 604566001 JANITORIAL & GROUNDS MAINT. REST AREA		.001	66,000.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS		.001	99,858.00	8,265.40	50,116.00	50.1
FM0251	VARIOUS					
6033-53-001	VARIOUS					
RMC - 603353001	MOWING HIGHWAY ROW_TRACT 5					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00	8,265.40	50,116.00	50.1
HARRISON		.001	108,000.00	.00	.00	.0
IH0020	IH 20					
6045-65-001						
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CODE 3 MAINTENANCE						
CONTRACT 06991904		TOTALS	108,000.00	.00	.00	0.0
HARRISON		.001	59,999.40	.00	47,999.50	87.9
IH0020	IH 20					
6030-44-001						
RMC - 603044001	JANITORIAL AND GROUNDS MAINT REST AREA					
WORK ORDER-	09-14-98	WORK BEGAN-	10-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92			
HUNTCO						
CONTRACT 07981902		TOTALS	59,999.40	.00	47,999.50	87.9
HARRISON		.001	89,125.00	3,230.00	79,775.00	100.0
US0059	VARIOUS LOCATIONS					
6034-92-001	VARIOUS LOCATIONS					
RMC - 603492001	TREE AND STUMP REMOVAL					
WORK ORDER-	01-04-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-	07-13-99	TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	100			
MICHAEL LANSDALL						
CONTRACT 10981902		TOTALS	89,125.00	3,230.00	79,775.00	100.0
HARRISON		.001	75,664.60	16,490.68	37,729.58	50.0
US0080	VARIOUS					
6033-54-001	VARIOUS					
RMC - 603354001	MOWING HIGHWAY ROW_TRACT 6					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5			
ACE CONTRACTORS, INC.						
CONTRACT 11981906		TOTALS	75,664.60	16,490.68	37,729.58	50.0
HARRISON		.001	26,122.88	21,433.60	41,127.35	99.9
IH0020	VARIOUS					
6033-55-001						
RMC - 603355001	MOWING HIGHWAY ROW_TRACT 6I					
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
LANGFORD CONTRACTORS						
CONTRACT 11981907		TOTALS	26,122.88	21,433.60	41,127.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	VARIOUS	.001	28,929.60	7,568.75	17,186.95	66.6
IHO020	VARIOUS					
6033-61-001						
RMC - 603361001	MOWING HIGHWAY ROW_TRACT 10S					
WORK ORDER-	05-03-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
LANGFORD CONTRACTORS						
CONTRACT 11981913		TOTALS	28,929.60	7,568.75	17,186.95	66.6
MARION	VARIOUS	.001	70,067.20	15,662.08	29,155.84	41.6
SH0049	VARIOUS					
6033-52-001						
RMC - 603352001	MOWING HIGHWAY ROW_TRACT 4					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	50			
JIMMY D. MORRIS, SR.						
CONTRACT 11981904		TOTALS	70,067.20	15,662.08	29,155.84	41.6
MORRIS	VARIOUS LOCATIONS	324.100	324,100.00	30,515.00	46,365.00	14.4
FM0144	VARIOUS LOCATIONS					
6033-78-001						
RMC - 603378001	TREE PRUNING AND TRIMMING					
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	30			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991902		TOTALS	324,100.00	30,515.00	46,365.00	14.4
MORRIS	VARIOUS	.001	165,185.10	.00	.00	.0
US0259	VARIOUS					
6042-81-001						
RMC - 604281001	INSTALL OF GUIDE SIGNS					
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
JOE VALENCIK, INC.						
CONTRACT 06991902		TOTALS	165,185.10	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MORRIS	VARIOUS	.001	71,952.80	35,976.40	35,976.40	50.0
FM0161	VARIOUS					
6033-50-001						
RMC - 603350001	MOWING HIGHWAY ROW_TRACT 2					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
JOHNNY DREW						
CONTRACT 11981902		TOTALS	71,952.80	35,976.40	35,976.40	50.0
PANOLA	VARIOUS	.001	85,000.68	24,692.16	42,500.34	50.0
US0059	VARIOUS					
6033-49-001						
RMC - 603349001	MOWING HIGHWAY ROW_TRACT 1					
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
S L MOWING CONTRACTORS						
CONTRACT 11981901		TOTALS	85,000.68	24,692.16	42,500.34	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TITUS	VARIOUS	.001	61,598.40	574.00	574.00	100.0
US0271	VARIOUS					
6033-56-001						
RMC - 603356001	MOWING HIGHWAY ROW_TRACT 7					
WORK ORDER-	06-04-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-	07-15-99	TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	33			
NOOR M. ENTERPRISES, INC.						
CONTRACT 11981908		TOTALS	61,598.40	574.00	574.00	100.0

UPSHUR	VARIOUS LOCATIONS	.009	138,567.90	24,836.57	82,945.77	59.8
US0271	VARIOUS LOCATIONS					
6023-96-001						
RMC - 602396001	EXT MBC, CON JUNC BOXES, C & G, PED RAIL					
WORK ORDER-	04-13-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74			
TRIPLE "J" CONSTRUCTION						
CONTRACT 02991901		TOTALS	138,567.90	24,836.57	82,945.77	59.8

UPSHUR	VARIOUS	.001	84,476.48	24,033.52	41,115.28	49.9
FM0556	VARIOUS					
6033-51-001						
RMC - 603351001	MOWING HIGHWAY ROW_TRACT 3					
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
TAYLOR MOWING SERVICE						
CONTRACT 11981903		TOTALS	84,476.48	24,033.52	41,115.28	49.9

		DISTRICT CONTRACT AMOUNT			2,592,440.14	
		DISTRICT ESTIMATES THIS MONTH			316,731.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,199,322.19	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS FM 3180, E WEST OF FM 565		5.004	10,381,768.83	267,204.79	3,739,660.87	37.9
IH 10						
0508-02-092						
IM 10-8(146) GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	37			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	267,204.79	3,739,660.87	37.9
CHAMBERS FM 1985, SOUTH SMITH POINT		14.199	2,047,454.33	.00	.00	.0
FM 562						
1022-01-026						
AR 1022-1-26 GR, STR, BS, PVMT, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993111		TOTALS	2,047,454.33	.00	.00	0.0
DEMITT VARIOUS SITES ALONG THE UPPER COAST OF TEXAS		6.214	328,972.00	65,321.03	345,695.02	99.9
VA						
0913-00-047						
STP 97(243)TE1 ESTABLISH TRAIL, MAP & GUIDE						
WORK ORDER-	03-18-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	87			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993017		TOTALS	328,972.00	65,321.03	345,695.02	99.9
HARDIN 300 M N OF FM 418, SOUTH US 69 130 M N OF SH 326		1.862	696,113.00	.00	.00	.0
0200-09-067						
CPM 200-9-67 PLANE, OVERLAY						
WORK ORDER-	03-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 01993035		TOTALS	696,113.00	.00	.00	0.0
HARDIN GORE STORE RD AT BEECH CREEK		.155	347,954.08	24,655.94	178,437.05	53.9
CR						
0920-03-039						
BR 93(372)OX REPL BR & APPRS						
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57			
APAC-TEXAS, INC.						
CONTRACT 03993026		TOTALS	347,954.08	24,655.94	178,437.05	53.9
HARDIN AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	.00	.00	3.7
FM 787						
0813-02-027						
BR 99(302) REPLACE BRIDGE						
HARDIN AT LITTLE PINE ISLAND BAYOU		.210	740,318.51	.00	.00	11.8
FM 770						
1096-01-046						
BR 99(302) REPLACE BRIDGE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3	*****		
ALLCO, INC.						
CONTRACT 06993023		TOTALS	1,370,725.53	.00	.00	8.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN FM 770 1096-01-042 C 1096-1-42	SH 105 IN BATSON, EAST SH 105 AT PINE ISLAND BAYOU ADD SHOULDERS & SAFETY UPGRADE	4.029	1,128,144.20'	.00'	.00'	.0'
HARDIN FM 770 1096-01-045 BR 99(314)	AT PINE ISLAND BAYOU (SH 105) REPLACE BRIDGE	.110	728,069.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC.						
CONTRACT 08993094		TOTALS	1,856,213.60'	.00'	.00'	0.0'
HARDIN US 69 0200-09-063 C 200-9-63	FM 1003 5.6 KM NORTH GR, STR, BS & PAV	6.007	3,301,835.81'	711,912.74'	2,588,116.11'	83.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 147 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-08-97 51 107	*****		
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	711,912.74'	2,588,116.11'	83.0'
JASPER US 190 0244-03-052 STP 99(216)R	4.147 MI EAST OF SH 63 NENTON COUNTY LINE GR, STRS, BS & PAV	3.302	5,831,400.15'	26,781.75'	697,247.68'	12.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 360 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-14-99 05-14-99 0 10	*****		
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15'	26,781.75'	697,247.68'	12.5'
JASPER US 190 0244-03-051 STP 97(105)R	1.530 MI E OF SH 63, E 4.147 MI E OF SH 63 GR, STRS, BS & PAV	2.617	3,497,706.26'	16,627.21'	3,364,072.31'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 08-25-99 270 321	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-21-97 2 118	*****		
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	16,627.21'	3,364,072.31'	100.0'
JASPER CR 0920-12-020 BR 98(162)OX	OLD HWY 96 AT BIG WALNUT RUN REPLACE BRIDGE AND APPROACHES	.128	346,517.83'	107,616.27'	225,848.29'	68.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 45 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 06-18-99 0 40	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 04993033		TOTALS	346,517.83'	107,616.27'	225,848.29'	68.6'
JASPER US 96 0065-04-069 NH 96(794)M	INTER W/FM 2246 & FM 105 BU 96-E GR STRS BS & SURF	11.867	15,926,585.76'	460,482.19'	15,042,418.24'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 505 433	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 10-18-96 0 86	*****		
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	460,482.19'	15,042,418.24'	96.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER CS	SANDY CREEK AT EAST HOUSTON ST	.137	413,155.44	.00	382,565.37	97.4
0920-12-017						
BR 94(79)OX	REPLACE OFF-SYSTEM BRIDGE					
WORK ORDER- 10-07-98	WORK BEGAN- 02-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 127					

PLACO, INC.						
	CONTRACT 08983090	TOTALS	413,155.44	.00	382,565.37	97.4

JEFFERSON CS	MAIN AVE AT STORM LEVEE DITCH	.105	237,700.99	41,063.92	226,074.63	99.9
0920-38-107						
BR 97(578)OX	REPL BR & APPRS					
WORK ORDER- 04-22-99	WORK BEGAN- 05-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					

NORMAN HIGHWAY CONSTRUCTORS, INC.						
	CONTRACT 02993033	TOTALS	237,700.99	41,063.92	226,074.63	99.9

JEFFERSON US 69	AT ECTOR ST DITCH	.072	1,203,163.39	219,860.47	611,180.74	53.4
0200-14-063						
CD 200-14-63	GR, STR					
WORK ORDER- 05-13-99	WORK BEGAN- 06-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					

BORING & TUNNELING COMPANY OF AMERICA, INC.						
	CONTRACT 02993055	TOTALS	1,203,163.39	219,860.47	611,180.74	53.4

JEFFERSON US 69, SOUTH		6.859	444,395.73	1,776.72	412,615.50	97.7
SH 124	5.83 KM S OF US 69					
0368-04-025						
STP 99(181)UM	GR, ACP, STRIPE					
WORK ORDER- 04-08-99	WORK BEGAN- 05-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					

BO-MAC CONTRACTORS, INC.						
	CONTRACT 02993095	TOTALS	444,395.73	1,776.72	412,615.50	97.7

JEFFERSON CS	AT BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT (MR 0658)	.140	49,254.29	441.00	46,786.34	100.0
0920-38-131						
C 920-38-131	GR, BS, PVMT					
WORK ORDER- 03-18-99	WORK BEGAN- 04-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					

TRIANGLE PAVING, INC.						
	CONTRACT 02993132	TOTALS	49,254.29	441.00	46,786.34	100.0

JEFFERSON SH 73	ON SH 73 AT MAIN B CANAL IN PORT ARTHUR	.411	1,693,289.30	26,004.36	1,671,104.62	99.9
0508-04-121						
BR 97(299)	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER- 05-28-98	WORK BEGAN- 06-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-13-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					

APAC-TEXAS, INC.						
	CONTRACT 04983069	TOTALS	1,693,289.30	26,004.36	1,671,104.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON HILLEBRANDT BAYOU, EAST IH 10 US 90 IN BEAUMONT 0739-02-122 CSR 739-2-122 PLANE, OVERLAY, STRIPE		1.844	1,205,893.40'	.00'	.00'	.0'
WORK ORDER- 06-24-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40'	.00'	.00'	0.0'
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON IH 10 AND ORANGE COUNTIES 0920-00-061 IM 10-8(148) STRIPE		4.752	450,942.23'	100,186.36'	100,186.36'	23.3'
WORK ORDER- 07-07-99	WORK BEGAN- 08-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 06993052		TOTALS	450,942.23'	100,186.36'	100,186.36'	23.3'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD 0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF		17.686	25,202,559.30'	630,175.80'	18,099,554.95'	75.5'
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	630,175.80'	18,099,554.95'	75.5'
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 121					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON IH 10 AND ORANGE COUNTIES 0920-00-062 IM 10-8(149) SIGN		83.393	328,010.74'	.00'	.00'	.0'
WORK ORDER- 08-06-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07993068		TOTALS	328,010.74'	.00'	.00'	0.0'
JEFFERSON FM 365 IN FANNETT, SOUTH SH 124 SH 73 NEAR WINNIE 0368-02-039 CSR 368-2-39 GR, BS, STR, PVMT		14.915	2,841,454.03'	47,549.22'	3,410,035.98'	100.0'
WORK ORDER- 10-01-97	WORK BEGAN- 10-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 145					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	47,549.22'	3,410,035.98'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	513,003.42'	.00'	512,156.52'	99.8'
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON AT SH 73 INTERCHANGE		2.366	424,708.25'	139,957.41'	550,466.72'	100.0'
US 69 0200-16-005 CSR 200-16-5 GR, BS, SURF						
WORK ORDER-	10-05-98	WORK BEGAN-	01-24-99	*****		
DATE WORK COMPLETED-	07-14-99	TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	100	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08983052		TOTALS	424,708.25'	139,957.41'	550,466.72'	100.0'
JEFFERSON AT FM 3514		2.730	10,761,705.84'	497,494.89'	3,561,653.94'	34.8'
US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	22	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84'	497,494.89'	3,561,653.94'	34.8'
JEFFERSON SABINE PASS, NORTH		16.038	3,264,869.46'	.00'	.00'	.0'
SH 87 0307-01-128 C 307-1-128 TAYLOR BAYOU						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46'	.00'	.00'	0.0'
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69'	.00'	.00'	.0'
VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69'	.00'	.00'	0.0'
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06'	560,206.53'	6,086,801.96'	90.6'
SP 93 1075-01-011 C 1075-1-11 HEBERT RD						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	81	*****		
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06'	560,206.53'	6,086,801.96'	90.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52'	132,835.68'	1,321,793.88'	60.5'
IH 10						
0739-02-115						
IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	46			
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52'	132,835.68'	1,321,793.88'	60.5'
JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	135,542.18'	6,098,286.25'	99.9'
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	88			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	135,542.18'	6,098,286.25'	99.9'
LIBERTY 11.8 KM S OF FM 787, SOUTH		9.700	3,681,609.35'	85,157.13'	1,009,164.76'	28.8'
SH 146 0.8 KM N OF SH 105 IN MOSS HILL						
0388-02-052						
C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35'	85,157.13'	1,009,164.76'	28.8'
LIBERTY 1.5 MI N OF FM 1960		.828	879,676.68'	439,052.69'	795,994.80'	95.2'
SH 321						
0593-01-096						
CD 593-1-96 GR, BS, ACP PVMT, SIGN, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	62			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03993031		TOTALS	879,676.68'	439,052.69'	795,994.80'	95.2'
LIBERTY S END OF LP 573		1.205	1,735,083.50'	429,043.73'	1,008,401.75'	61.1'
US 59 SOUTH 1.205 KM						
0177-03-079						
NH 99(330) GR, BS, STR, CONC PVMT, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	68			
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50'	429,043.73'	1,008,401.75'	61.1'
LIBERTY US 59, EAST		.455	849,249.49'	121,736.81'	336,438.55'	41.7'
SH 105 LP 573 IN CLEVELAND						
0338-05-023						
CSR 338-5-23 GR, BS, SURF, STR						
WORK ORDER-	04-28-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49'	121,736.81'	336,438.55'	41.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
LIBERTY FM 1409 0762-02-027 CSR 762-2-27		1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE	.949	533,540.88'	7,747.38'	46,892.25'	9.2'	
CHAMBERS FM 1409 0762-03-008 CSR 762-3-8		LIBERTY COUNTY LINE FM 565	3.045	2,955,021.55'	228,360.62'	393,945.62'	14.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-09-99 06-25-99 295 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 06-25-99 0 11				
CHAMPAGNE-HEBBER INC., TEXAS		CONTRACT 04993061		TOTALS	3,488,562.43'	236,108.00'	440,837.87'	13.3'
LIBERTY US 90 0028-03-081 BR 95(161)		AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)	.562	4,231,983.30'	-10,106.01'	3,911,862.31'	97.5'	
		REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY US 90 0028-03-086 BH 95(162)		AT TRINITY RIVER	.280	3,801,662.08'	-1,751.94'	2,636,378.25'	73.1'	
		MDN BRIDGE						
LIBERTY US 90 0028-03-090 C 28-3-90		TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON	3.285	6,358,051.10'	70,955.52'	4,893,688.38'	81.2'	
		GR, BS, PAV & STRS						
LIBERTY US 90 0028-04-063 C 28-4-63		EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST	.380	654,921.76'	42,774.91'	1,015,028.72'	99.9'	
		GR, BS, PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		07-26-96 08-11-96 405 430	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 11 103				
KINSEL INDUSTRIES, INC.		CONTRACT 06963002		TOTALS	15,046,618.24'	101,872.48'	12,456,957.66'	87.4'
LIBERTY SH 105 0951-01-050 NH 97(397)		AT FM 2518	.800	1,431,284.79'	4,000.64'	1,391,622.88'	99.9'	
		GR, BS, CONC PVMT, SIGN & STRIPE						
LIBERTY SH 105 0951-01-051 NH 97(397)		AT SH 146	.800	1,337,090.58'	45,014.00'	152,386.83'	11.9'	
		GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
HARDIN SH 105 0951-02-012 NH 97(397)		AT FM 770 IN BATSON	.576	663,375.38'	217,196.32'	681,307.97'	99.9'	
		GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		08-21-97 09-06-97 360 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 76				
M. B. CONSTRUCTION, INC.		CONTRACT 07973021		TOTALS	3,431,750.75'	266,210.96'	2,225,317.68'	68.2'
LIBERTY SH 146 0389-01-033 CSR 389-1-33		2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE	8.395	2,246,083.04'	.00'	.00'	.0'	
		GR, STR, BS, PVMT, STRIPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 00-00-00 81 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
ANGEL BROTHERS ENTERPRISES, INC.		CONTRACT 08993051		TOTALS	2,246,083.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY FM 787, SOUTH CLEVELAND CITY LIMIT		1.489	1,312,306.57'	.00'	.00'	.0'
SH 321						
0593-01-095						
STP 99(518)UM GR, BS, OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57'	.00'	.00'	0.0'
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.		390.280	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
US 90 ETC						
0028-03-092 ETC						
CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS						
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99	*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12983033		TOTALS	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44'	205,194.95'	1,876,652.31'	40.7'
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033						
STP 98(47)R UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	*****		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	49	*****		
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	205,194.95'	1,876,652.31'	40.7'
NEWTON AT DAVIS CREEK		.400	580,480.25'	61,611.82'	279,399.14'	50.6'
FM 363						
0627-03-018						
BR 98(360) GR, BS, PVMNT & STR						
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****		
ALLCO, INC.						
CONTRACT 04993030		TOTALS	580,480.25'	61,611.82'	279,399.14'	50.6'
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86'	2,291,177.19'	2,304,137.85'	6.1'
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073						
BR 98(476) REPLACE BRIDGE						
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	*****		
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	3	*****		
GLADE WEST, INC.						
CONTRACT 05993001		TOTALS	39,350,080.86'	2,291,177.19'	2,304,137.85'	6.1'
ORANGE ON DAVIS STREET AT DRAIN		.029	129,832.72'	.00'	.00'	.0'
CS						
0920-30-041						
BR 93(359)OX REPLACE BRIDGE						
WORK ORDER-	07-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 05993082		TOTALS	129,832.72'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE 0.7 MI E OF FM 2177			.693	2,659,318.60	.00	2,188,408.78	91.3
FM 1006 FM 2177							
0882-02-047 STP 96(591)R							
GR, STR, PAV							
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	31	*****			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	134	*****			
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06963049			TOTALS	2,659,318.60	.00	2,188,408.78	91.3
ORANGE FM 105			2.376	13,533,528.90	.00	.00	.0
SH 87 BU 90-Y (OLD LP 358)							
0306-01-041 STP 98(362)RGS							
GR STRS & SURF, RAILROAD OVERPASS STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLCO, INC.							
CONTRACT 07993004			TOTALS	13,533,528.90	.00	.00	0.0
ORANGE WOMACK RD IN ORANGE, EAST			7.062	4,089,042.20	73,772.78	3,382,855.29	87.0
IH 10 BU 90-Y							
0028-14-087 IM 10-8(145)874							
CONC PAV REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	*****			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65	*****			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	71	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973009			TOTALS	4,089,042.20	73,772.78	3,382,855.29	87.0
ORANGE IH 10, SOUTH			4.020	1,256,803.21	853.07	1,097,119.94	94.3
SH 62 FM 105							
0243-04-044 CSR 243-4-44							
GR, ACP, STRIPE							
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98	*****			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	122	*****			
APAC-TEXAS, INC.							
CONTRACT 08983045			TOTALS	1,256,803.21	853.07	1,097,119.94	94.3
ORANGE AT SH 62			1.560	17,146,874.61	.00	.00	.0
IH 10							
0028-11-166 CM 99(33)							
STR, GR, BS & PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 08993004			TOTALS	17,146,874.61	.00	.00	0.0
ORANGE 0.06 KM E OF SH 62 E 4.715 KM			4.715	699,257.08	.00	.00	.0
FM 1130							
1284-01-052 AR 1284-1-52							
BS, OCST, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 08993059			TOTALS	699,257.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 105 0710-02-044 STP 99(501)RM	N OF FM 1131, SOUTH 0.3 MI N OF FM 1132 GR STRS BS & SURF	4.880	5,109,896.88'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 211 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88'	.00'	.00'	0.0'
ORANGE PH 0920-30-049 C 920-30-49	AT LOWER NECHES WILDLIFE MANAGEMENT AREA BS, PAYMNT	.001	242,634.05'	93,371.34'	160,061.34'	69.4'
JEFFERSON PH 0920-38-109 C 920-38-109	AT J D MURPHEE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	124,592.95'	16,760.65'	139,523.57'	99.9'
JEFFERSON PH 0920-38-110 C 920-38-110	AT SABINE PASS BATTLEGROUND STATE PARK GR, BS, PAYMNT, DREDGE	.001	293,290.81'	2,128.75'	2,128.75'	.7'
CHAMBERS PH 0920-39-016 C 920-39-16	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	119,379.03'	.00'	758.10'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 230 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-23-99 0 41			
BO-MAC CONTRACTORS, INC.						
CONTRACT 11983038		TOTALS	779,896.84'	112,260.74'	302,471.76'	40.8'
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK REPL BR & APPRS	.092	120,235.60'	.00'	.00'	.0'
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH REPL BR & APPRS	.098	126,130.56'	.00'	.00'	.0'
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH REPL BR & APPRS	.099	107,192.83'	.00'	.00'	.0'
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	.100	235,812.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-99 0 9			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	251,708,047.75
					DISTRICT ESTIMATES THIS MONTH	8,766,014.64
					DISTRICT TOTAL ESTIMATES PAID TO DATE	114,179,357.42

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON US69		1.000	941,350.92'	268,497.94'	875,652.71'	93.4'
US0069 US69						
6033-63-001						
RMC - 603363001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-12-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	110			
HIDGEON CONSTRUCTION, INC.						
CONTRACT 03994005		TOTALS	941,350.92'	268,497.94'	875,652.71'	93.4'
JEFFERSON US 69		10.000	677,908.18'	43,076.59'	654,282.93'	100.0'
US0069 US 69						
6030-64-001						
RMC - 603064001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-	08-22-99	TIME COMPUTED-	09-07-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	92			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07984033		TOTALS	677,908.18'	43,076.59'	654,282.93'	100.0'
JEFFERSON DISTRICTWIDE		.001	706,994.00'	.00'	.00'	.0'
US0069 DISTRICTWIDE						
6043-50-001						
RMC - 604350001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 07994005		TOTALS	706,994.00'	.00'	.00'	0.0'
JEFFERSON US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56'	.00'	.00'	.0'
US0069 US 69 IN TYLER COUNTY						
6045-19-001						
RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56'	.00'	.00'	0.0'
JEFFERSON VARIOUS HIGHWAYS		.001	546,262.64'	52,564.70'	500,872.73'	91.6'
US0069 VARIOUS HIGHWAYS						
6034-26-001						
RMC - 603426001 THERMOPLASTIC STRIPING						
WORK ORDER-	02-22-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	64			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11984008		TOTALS	546,262.64'	52,564.70'	500,872.73'	91.6'
DISTRICT CONTRACT AMOUNT					4,292,634.30	
DISTRICT ESTIMATES THIS MONTH					364,139.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,030,808.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS HARRIS COUNTY LINE		10.000	129,659.00'	49,249.00'	100,031.00'	77.1'
IH0010 FM 365						
6037-83-001 RMC - 603783001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-	06-02-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	37			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992001		TOTALS	129,659.00'	49,249.00'	100,031.00'	77.1'
HARDIN TYLER COUNTY LINE		10.000	64,158.50'	19,786.50'	30,149.50'	47.5'
US0069 JEFFERSON COUNTY LINE						
6040-01-001 RMC - 604001001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	27			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992010		TOTALS	64,158.50'	19,786.50'	30,149.50'	47.5'
JASPER TYLER COUNTY LINE		10.000	52,370.00'	23,895.00'	23,895.00'	45.6'
US0190 NEWTON COUNTY LINE						
6037-86-001 RMC - 603786001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32			
TRIPLE J MOWERS, INC.						
CONTRACT 01992004		TOTALS	52,370.00'	23,895.00'	23,895.00'	45.6'
JEFFERSON US 0069		10.000	138,546.01'	25,956.00'	78,315.00'	56.5'
US0069 US 0069						
6037-84-001 RMC - 603784001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-	05-07-99	TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
B & G CONTRACTORS INC.						
CONTRACT 01992006		TOTALS	138,546.01'	25,956.00'	78,315.00'	56.5'
JEFFERSON SPUR 380		10.000	109,948.69'	24,893.93'	51,489.55'	46.8'
SH0087 SH 87						
6037-89-001 RMC - 603789001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	23			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992007		TOTALS	109,948.69'	24,893.93'	51,489.55'	46.8'
LIBERTY HARRIS COUNTY LINE		10.000	121,042.24'	22,025.12'	59,229.96'	48.9'
US0090 JEFFERSON COUNTY LINE						
6037-85-001 RMC - 603785001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-	06-08-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
HAMILTON MOWING						
CONTRACT 01992003		TOTALS	121,042.24'	22,025.12'	59,229.96'	48.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

NEWTON	JASPER COUNTY LINE	10.000	53,651.50'	11,243.50'	23,285.75'	43.4'
US0190	LOUISIANA STATE LINE ON US 190					
6037-87-001						
RMC - 603787001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31			
TRIPLE J MOWERS, INC.						
CONTRACT 01992005		TOTALS	53,651.50'	11,243.50'	23,285.75'	43.4'

ORANGE	JEFFERSON COUNTY LINE	10.000	82,901.00'	18,196.00'	49,498.00'	63.1'
IH0010	LOUISIANA STATE LINE					
6037-88-001						
RMC - 603788001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	42			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992006		TOTALS	82,901.00'	18,196.00'	49,498.00'	63.1'

TYLER	POLK COUNTY LINE	10.000	57,503.70'	12,298.96'	23,626.10'	41.0'
US0190	JASPER COUNTY LINE					
6037-91-001						
RMC - 603791001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-	07-19-99	TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	46			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01992009		TOTALS	57,503.70'	12,298.96'	23,626.10'	41.0'

					DISTRICT CONTRACT AMOUNT	809,780.64
					DISTRICT ESTIMATES THIS MONTH	207,544.01
					DISTRICT TOTAL ESTIMATES PAID TO DATE	439,519.86

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22	444,793.90	446,503.90	22.3
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97	16,779.34	48,115.08	2.3
WORK ORDER- 07-13-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 5					
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19	461,573.24	494,618.98	12.2
CAMERON BUS 83 FM 506 US 281 0872-04-020 STP 99(274)R RECONST AND ADD SHOULDERS		9.340	2,952,284.54	393,212.39	982,733.69	35.0
WORK ORDER- 04-15-99	WORK BEGAN- 05-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 41					
WRIGHT MAY CONSTRUCTION, INC. CONTRACT 02993083		TOTALS	2,952,284.54	393,212.39	982,733.69	35.0
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT		2.700	487,375.80	88,432.71	594,482.79	99.9
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 98					
TOMMY L. JOHNSON, INC. CONTRACT 04983077		TOTALS	487,375.80	88,432.71	594,482.79	99.9
CAMERON AT INTERSECTION OF US 77/83 AND US 77 SH 48 IN BROWNSVILLE 0039-16-051 NH 99(51) IMPROVE APPROACHES AND WIDEN FRGTG ROADS		1.383	1,503,406.50	204,946.58	402,456.89	28.1
WORK ORDER- 06-30-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 16					
FOREMOST PAVING, INC. CONTRACT 04993022		TOTALS	1,503,406.50	204,946.58	402,456.89	28.1
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35	1,796,170.23	3,991,165.03	28.1
WORK ORDER- 06-21-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-99					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 13					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04993055		TOTALS	14,923,477.35	1,796,170.23	3,991,165.03	28.1
CAMERON 1.385 KM W OF FM 1847 FM 3248 .271 E OF FM 1847 2717-01-014 STP 99(282)UM WIDEN TO 4 LANE DIVIDED		1.681	1,022,958.79	332,491.00	974,701.16	99.9
WORK ORDER- 05-27-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 53					
BALLENGER CONSTRUCTION COMPANY CONTRACT 04993079		TOTALS	1,022,958.79	332,491.00	974,701.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE MANAGEMENT AREAS		.456	83,583.41'	8,751.55'	78,457.39'	98.8'
CS 0921-06-111 C 921-6-111 ACP, SURF, AND STRUCTURES						
WORK ORDER-	05-18-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04993106		TOTALS	83,583.41'	8,751.55'	78,457.39'	98.8'

CAMERON US 77/83		5.036	2,611,828.63'	392,800.25'	453,829.26'	18.2'
FM 3248 US 281						
2717-01-013						
AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	17			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993008		TOTALS	2,611,828.63'	392,800.25'	453,829.26'	18.2'

CAMERON AT HARLINGEN MAIN CANAL (THIEME RD)		.100	188,253.89'	.00'	.00'	.0'
CR 0921-06-094						
BR 96(182)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
G & T PAVING COMPANY						
CONTRACT 05993029		TOTALS	188,253.89'	.00'	.00'	0.0'

CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96'	5,553.70'	5,553.70'	.5'
CS 0921-06-124						
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96'	5,553.70'	5,553.70'	0.5'

CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		4.520	35,655,226.05'	.00'	.00'	.0'
US 83						
0039-19-033						
HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05'	.00'	.00'	0.0'

CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38'	25,361.20'	25,361.20'	.2'
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077						
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38'	25,361.20'	25,361.20'	0.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1479 EAST FM 675 FM 2520 1057-01-012 CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS		11.208	2,165,598.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30'	.00'	.00'	0.0'
CAMERON @ INTERSECTION OF PARK ROAD 100 & PR 100 QUEEN ISABELLA CAUSEWAY 0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT		2.935	798,455.10'	.00'	.00'	.0'
WORK ORDER- 08-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10'	.00'	.00'	0.0'
CAMERON AT INTERSECTION OF US 77/83 AND US 77 FM 802 0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGT ROADS		.597	549,461.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78'	.00'	.00'	0.0'
CAMERON AT CCHID #6 MAIN CANAL CR (BUTLER RD) 0921-06-095 BR 96(183)OX REPLACE BRIDGE AND APPROACHES		.026	113,460.83'	.00'	.00'	.0'
CAMERON AT CCHID #1 MAIN NORTH DRAIN CS (NEM COMBES HIGHWAY) 0921-06-099 BR 96(187)O REPLACE BRIDGE AND APPROACHES		.132	228,656.02'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85'	.00'	.00'	0.0'
CAMERON BUS 77 AT MCKELVY PARK VA DIXIELAND RD AT DIXIELAND PARK 0921-06-058 STP 94(269)TE HIKE/BIKE TRAIL		3.305	489,261.70'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70'	.00'	.00'	0.0'
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE US 77 GSA COMPLEX (LOS TOMATES) 0039-16-054 NH 97(417) GR., STRS., SURF		1.765	16,616,993.23'	337,559.14'	15,691,619.65'	99.4'
WORK ORDER- 10-31-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-16-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 348	PERCENT TIME USED- 98					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	337,559.14'	15,691,619.65'	99.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77		1.251	497,686.10	.00	.00	.0
CS 1.2 MI. SOUTH						
0921-06-122						
CUS 921-6-122 RECONSTRUCT CITY STREET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10	.00	.00	0.0

CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85	1,105.61	344,142.20	100.0
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	93			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	1,105.61	344,142.20	100.0

CAMERON US 281, EAST		8.091	1,695,690.15	140,138.97	1,467,507.12	91.0
FM 1732 US 77 EXPRESSWAY						
0684-03-013						
CSR 684-3-13 REHABILITATE EXISTING ROADWAY AND SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	91			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15	140,138.97	1,467,507.12	91.0

CAMERON DISTRICTWIDE		.407	672,809.06	31,829.21	359,283.64	56.2
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	39			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06	31,829.21	359,283.64	56.2

HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	.00	1,169,592.21	99.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129						
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	1,169,592.21	99.9

HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	.00	303,712.86	95.1
FM 1016 IN MCALLEN						
0219-01-037						
STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	.00	303,712.86	95.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VERMONT AVENUE		.403	438,274.92'	23,611.58'	472,231.53'	100.0'
US 83 FM 491						
0039-18-091 CD 39-18-91						
US 83 EXIT RAMP RELOCATION						
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
FOREMOST PAVING, INC.						
CONTRACT 02993056		TOTALS	438,274.92'	23,611.58'	472,231.53'	100.0'
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86'	147,556.99'	1,606,016.89'	25.6'
US 281						
0255-09-059 NH 99(280)						
CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	33			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	147,556.99'	1,606,016.89'	25.6'
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35'	215,279.70'	494,754.32'	56.0'
CS BUS 83						
0921-02-070 CUS 921-2-70						
RECONSTRUCT CITY STREET						
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35'	215,279.70'	494,754.32'	56.0'
HIDALGO US 83 EXPRESSWAY		.673	992,998.14'	36,195.29'	996,810.11'	100.0'
FM 2220 YUMA ST						
2094-01-028 CD 2094-1-28						
CONST 4 LANE DIVIDED ROADWAY						
WORK ORDER-	04-02-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	04-18-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03993062		TOTALS	992,998.14'	36,195.29'	996,810.11'	100.0'
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	520,327.69'	39,824,140.84'	99.9'
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119						
WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	560	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	96			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	520,327.69'	39,824,140.84'	99.9'
HIDALGO FM 495		7.233	5,129,216.62'	17,357.08'	4,846,850.85'	99.4'
FM 3362 CANTON RD						
3468-01-005 STP 98(89)MM						
GR, STRS & SURF						
WORK ORDER-	06-30-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	56			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	17,357.08'	4,846,850.85'	99.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 FM 1426 CANTON ROAD 1429-02-023 CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN		1.767	2,251,887.14	14,178.56	14,178.56	.6
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	14,178.56	14,178.56	0.6
HIDALGO TRENTON ROAD - FM 2061 CS US 281 0921-02-072 STP 98(497)MM GR,STRS,LT SUBGR,BS,ACP,C&G,TRFSIG PMRK		3.598	2,836,760.62	.00	.00	.0
WORK ORDER-	06-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	.00	.00	0.0
HIDALGO .44 MI. SOUTHEAST OF FM 1016 FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO 0864-01-044 CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL		3.500	1,255,001.01	273,026.42	273,026.42	22.9
WORK ORDER-	07-21-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01	273,026.42	273,026.42	22.9
HIDALGO 0.2 MI W OF "I" ROAD US 83 FM 2557 0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.		2.093	14,121,909.45	295,457.67	14,772,465.46	100.0
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45	295,457.67	14,772,465.46	100.0
HIDALGO VARIOUS LOCATION VA DISTRICT WIDE 0921-00-040 MC 921-00-40 BRIDGE RAILING RETROFIT		.001	161,438.28	.00	151,457.05	99.1
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28	.00	151,457.05	99.1
HIDALGO THE INTERSECTION OF US 281 AND FM 2812 US 281 SOUTH TO SH 107 0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT		4.830	52,756.00	.00	81,048.60	99.9
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00	.00	121,247.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281, MILITARY HIGHWAY INTERNATIONAL BRIDGE				2.542	1,892,077.48	.00	.00	.0
FM 1015								
1228-04-012								
C 1228-4-12 WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & T PAVING COMPANY								
CONTRACT 07993046				TOTALS	1,892,077.48	.00	.00	0.0
HIDALGO DISTRICTWIDE				1.000	366,875.00	.00	.00	.0
VA								
0921-00-042								
C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL.								
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 07993067				TOTALS	366,875.00	.00	.00	0.0
HIDALGO US 281				5.104	3,579,615.12	.00	.00	.0
SP 241 FM 2061								
0255-09-069								
C 255-9-69 WIDEN TO 4 LANE DIVIDED								
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07993098				TOTALS	3,579,615.12	.00	.00	0.0
HIDALGO CANTON ROAD - US 281				.665	526,020.36	.00	.00	.0
CS FM 1426								
0921-02-075								
STP 99(706)MM RECONSTRUCT CITY STREET								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08993036				TOTALS	526,020.36	.00	.00	0.0
HIDALGO ON DICKER RD. FROM FM 2061				4.125	2,087,861.15	.00	.00	.0
CS SP 115								
0921-02-073								
STP 98(496)MM CONSTRUCT NEW ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08993088				TOTALS	2,087,861.15	.00	.00	0.0
HIDALGO YUMA ST				2.171	2,939,065.26	.00	.00	.0
FM 2220 FM 1016								
2094-01-029								
C 2094-1-29 CONST 4 LN HIGHWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 08993107				TOTALS	2,939,065.26	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	ETC	0.920 KM NORTH OF FM 1925, SOUTH SH	SH	66.289	3,752,692.31'	644,201.03'	2,780,854.85'	78.0'
US 281	ETC	107						
0255-07-104	ETC							
CPM 255-7-104		ACP OVERLAY						
WORK ORDER-		10-15-98	WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-					
CONTRACT WORKING DAYS-		100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		59	PERCENT TIME USED-					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 09983038				TOTALS	3,752,692.31'	644,201.03'	2,780,854.85'	78.0'
HIDALGO		LA HOMA RD		7.977	61,461.01'	.00'	39,631.29'	67.8'
US 83		M.C.L. OF MCALLEN						
0039-17-137								
MC 39-17-137		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		SAN JUAN EAST		11.535	48,275.41'	.00'	45,884.66'	99.9'
US 83		COUNTY LINE						
0039-18-092								
MC 39-18-92		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		FM 2812		5.666	79,525.06'	.00'	86,357.30'	99.9'
US 281		SH 107						
0255-07-105								
MC 255-7-105		UPGRADE METAL BEAM GUARD FENCE						
HIDALGO		US 83		11.148	112,365.85'	.00'	129,538.56'	99.9'
US 281		SH 107						
0255-08-088								
MC 255-8-88		UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-		11-23-98	WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-					
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		125	PERCENT TIME USED-					
B & B TRAILERS								
CONTRACT 10983025				TOTALS	301,627.33'	.00'	301,411.81'	99.9'
HIDALGO		DISTRICTWIDE		.001	739,417.00'	34,521.62'	690,432.35'	100.0'
VA								
0921-00-036								
MC 921-00-36		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-		12-13-96	WORK BEGAN-					
DATE WORK COMPLETED-		08-25-99	TIME COMPUTED-					
CONTRACT WORKING DAYS-		420	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		420	PERCENT TIME USED-					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	34,521.62'	690,432.35'	100.0'
HIDALGO		DISTRICTWIDE		.001	654,878.44'	23,610.18'	192,532.36'	30.9'
VA								
0921-00-041								
MC 921-00-41		NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-		01-07-99	WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-					
CONTRACT WORKING DAYS-		320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		122	PERCENT TIME USED-					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 12983040				TOTALS	654,878.44'	23,610.18'	192,532.36'	30.9'
JIM HOGG		3.84 KM N OF RANDADO		53.789	4,538,477.00'	2,901.41'	4,728,321.12'	99.9'
SH 16		SH 285						
0517-06-021								
CSR 517-6-21		RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-		05-20-98	WORK BEGAN-					
DATE WORK COMPLETED-			TIME COMPUTED-					
CONTRACT WORKING DAYS-		300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		243	PERCENT TIME USED-					
FOREMOST PAVING, INC.								
CONTRACT 04983007				TOTALS	4,538,477.00'	2,901.41'	4,728,321.12'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KENEY US 77 0327-02-042 CPM 327-2-42 ACP OVERLAY		46.850	1,783,250.50'	81,243.33'	1,671,117.00'	98.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 60 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-99 04-22-99 0 75			
FOREMOST PAVING, INC.						
CONTRACT 03993009		TOTALS	1,783,250.50'	81,243.33'	1,671,117.00'	98.6'
STARR FM 2360 2245-01-011 STP 99(281)R RECONSTRUCT AND ADD SHOULDERS		2.414	627,938.30'	15,891.06'	573,250.14'	96.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 120 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-99 04-24-99 0 69			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993029		TOTALS	627,938.30'	15,891.06'	573,250.14'	96.0'
STARR CS 0921-26-005 STP 99(339)UM CONSTRUCT CITY STREET		1.633	582,941.80'	126,264.41'	374,205.41'	67.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 100 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-11-99 0 56			
FOREMOST PAVING, INC.						
CONTRACT 04993027		TOTALS	582,941.80'	126,264.41'	374,205.41'	67.5'
STARR US 83 0039-01-055 NH 98(486) GR, STRS & SURF TWO ADDL LA		2.080	6,645,634.28'	514,554.93'	1,172,866.35'	18.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 360 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-08-99 0 11			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	514,554.93'	1,172,866.35'	18.5'
STARR FM 1430 0039-13-014 STP 99(672)R WIDEN TO 52' F-F		4.100	3,325,500.78'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 198 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78'	.00'	.00'	0.0'
HILLACY CR 0921-27-007 BR 96(199)OX REPLACE BRIDGE AND APPROACHES		.097	228,831.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 59 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08993105		TOTALS	228,831.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	AT ARROYO LOS GUAJES			.075	117,638.43	.00	.00	.0
CR	(PEDERNAL RANCH RD)							
0921-28-003								
BR 96(200)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993097				TOTALS	117,638.43	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							209,622,178.23	
DISTRICT ESTIMATES THIS MONTH							7,206,104.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							103,397,388.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS HIGHWAY US 281 IN BROOKS COUNTY		1.000	42,137.20'	6,340.60'	42,137.20'	100.0'
US0281 HIGHWAY US 281 IN HIDALGO COUNTY						
6029-61-001 RMC - 602961001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-14-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46			
BERT HANER						
CONTRACT 07982116		TOTALS	42,137.20'	6,340.60'	42,137.20'	100.0'
BROOKS VARIOUS HIGHWAYS IN BROOKS COUNTY		1.000	44,842.63'	.00'	41,286.43'	100.0'
FM0755 VARIOUS HIGHWAYS IN BROOKS COUNTY						
6029-52-001 RMC - 602952001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-28-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	42			
REKCA, INC.						
CONTRACT 08982102		TOTALS	44,842.63'	.00'	41,286.43'	100.0'
CAMERON BENT 23 AT QUEEN ISABELLA CAUSEWAY		1.000	70,600.00'	.00'	70,600.00'	99.9'
SH0100 IN PORT ISABEL, TX CAMERON COUNTY						
6033-36-001 RMC - 603336001 CONC SURFACE PREP FOR CATH PROTECTION						
WORK ORDER-	04-20-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02992101		TOTALS	70,600.00'	.00'	70,600.00'	99.9'
CAMERON VARIOUS LOCATIONS IN CAMERON COUNTY		1.000	21,784.00'	.00'	7,191.00'	33.0'
US0077 VARIOUS LOCATIONS IN CAMERON COUNTY						
6042-13-001 RMC - 604213001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	.00'	7,191.00'	33.0'
CAMERON CAMERON COUNTY		1.000	22,000.00'	.00'	16,240.00'	100.0'
SH0048 BROOKS COUNTY						
6043-29-001 RMC - 604329001 CONCRETE FOUNDATION						
WORK ORDER-	06-29-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-	08-06-99	TIME COMPUTED-	06-29-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06992102		TOTALS	22,000.00'	.00'	16,240.00'	100.0'
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	91,842.00'	.00'	13,688.75'	43.8'
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6045-05-001 RMC - 604505001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
GARRETT CONSTRUCTION CO.						
CONTRACT 06992102		TOTALS	91,842.00'	.00'	13,688.75'	43.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	47,961.44	8,175.49	46,081.98	100.0
SH0100 VARIOUS LIMITS IN CAMERON COUNTY						
6029-46-001 RMC - 602946001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-13-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	64			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982101		TOTALS	47,961.44	8,175.49	46,081.98	100.0
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	65,275.55	18,773.43	62,282.77	100.0
FM0106 VARIOUS HIGHWAYS IN CAMERON COUNTY						
6029-48-001 RMC - 602948001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	61			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982102		TOTALS	65,275.55	18,773.43	62,282.77	100.0
CAMERON HIGHWAY US 83 IN HIDALGO COUNTY		1.000	59,250.90	10,078.60	70,550.20	100.0
US0083 HIGHWAY US 83 IN CAMERON COUNTY						
6029-58-001 RMC - 602958001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	74			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 07982103		TOTALS	59,250.90	10,078.60	70,550.20	100.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	68,040.00	5,670.00	57,120.00	83.9
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6030-95-001 RMC - 603095001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982113		TOTALS	68,040.00	5,670.00	57,120.00	83.9
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	40,096.00	.00	.00	0.0
SH0048 VARIOUS LIMITS IN CAMERON COUNTY						
6031-03-001 RMC - 603103001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & R CONSTRUCTION						
CONTRACT 07982117		TOTALS	40,096.00	.00	.00	0.0
CAMERON US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00	.00	28,000.00	57.0
US0077 INTERNATIONAL BLVD (SH 4)						
6034-17-001 RMC - 603417001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982120		TOTALS	56,800.00	.00	28,000.00	57.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511		1.000	64,000.00	.00	34,000.00	60.9
US0077 .15 MILES NORTH OF FM 802						
6034-41-001						
RMC - 603441001 LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00	.00	34,000.00	60.9
CAMERON US 77 IN CAMERON COUNTY		1.000	31,020.00	.00	40,315.00	100.0
US0077 US 77 IN CAMERON COUNTY						
6038-43-001						
RMC - 603843001 MOWING OF STATE R.O.W.						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	74	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 12982104		TOTALS	31,020.00	.00	40,315.00	100.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	54,635.00	.00	26,588.25	58.6
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-56-001						
RMC - 603856001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00	.00	26,588.25	58.6
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	39,413.52	.00	35,034.24	100.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6038-73-001						
RMC - 603873001 LITTER PICK-UP & DISPOSAL						
WORK ORDER-	01-26-99	WORK BEGAN-	02-16-99	*****		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	02-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	83	*****		
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 12982111		TOTALS	39,413.52	.00	35,034.24	100.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	34,210.80	.00	15,173.60	100.0
SH0048 VARIOUS LIMITS IN CAMERON COUNTY						
6038-74-001						
RMC - 603874001 LITTER PICK-UP & DISPOSAL						
WORK ORDER-	01-26-99	WORK BEGAN-	02-02-99	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	02-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982112		TOTALS	34,210.80	.00	15,173.60	100.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40	.00	85,829.45	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001						
RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74	*****		
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40	.00	85,829.45	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY		1.000	98,400.00'	8,200.00'	32,800.00'	33.3'
SPO115 VARIOUS LOCATIONS IN HIDALGO COUNTY						
6003-57-001 RMC - 600357001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14			
GARRETT CONSTRUCTION CO.						
CONTRACT 04992101		TOTALS	98,400.00'	8,200.00'	32,800.00'	33.3'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	.00'	.00'	.00'	.0'
US0083 VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001 RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COASTAL SWEEPING SERVICES						
CONTRACT 06992103		TOTALS	.00'	.00'	.00'	0.0'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	58,797.39'	.00'	28,619.99'	100.0'
FMO491 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-49-001 RMC - 602949001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	10-05-98	*****		
DATE WORK COMPLETED-	08-11-99	TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	48	*****		
REKCA, INC.						
CONTRACT 07982104		TOTALS	58,797.39'	.00'	28,619.99'	100.0'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	72,944.65'	12,219.52'	79,728.93'	100.0'
FMO681 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-50-001 RMC - 602950001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	53			
VELA ENTERPRISES						
CONTRACT 07982105		TOTALS	72,944.65'	12,219.52'	79,728.93'	100.0'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	54,199.08'	10,250.75'	54,199.08'	100.0'
FMO907 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6029-51-001 RMC - 602951001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	81			
VELA ENTERPRISES						
CONTRACT 07982106		TOTALS	54,199.08'	10,250.75'	54,199.08'	100.0'
HIDALGO HIGHWAY US 281 IN HIDALGO COUNTY		1.000	64,791.00'	10,798.50'	64,791.00'	100.0'
US0281 HIGHWAY US 281 IN HIDALGO COUNTY						
6029-60-001 RMC - 602960001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-18-98			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	60			
VELA ENTERPRISES						
CONTRACT 07982115		TOTALS	64,791.00'	10,798.50'	64,791.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US 281 AT THE PHARR INTERNATIONAL BRIDGE		1.000	16,000.00	1,200.00	16,000.00	100.0
US0281 US 281 AT THE PHARR INTERNATIONAL BRIDGE						
6031-05-001 RMC - 603105001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-18-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-	08-23-99	TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	43			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982122		TOTALS	16,000.00	1,200.00	16,000.00	100.0
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80	4,644.00	21,672.00	99.9
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001 RMC - 603138001 SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80	4,644.00	21,672.00	99.9
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,644.00	.00	66,166.00	100.0
US0083 VARIOUS LIMITS IN CAMERON COUNTY						
6027-38-001 RMC - 602738001 CLEANING AND PAINTING EXISTING STRUCTURE						
WORK ORDER-	10-15-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-	08-12-99	TIME COMPUTED-	01-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	99			
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 08982101		TOTALS	96,644.00	.00	66,166.00	100.0
HIDALGO SPUR 487 (WARE ROAD)		1.000	23,280.00	.00	10,980.00	55.4
US0083 WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001 RMC - 603444001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	35			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982101		TOTALS	23,280.00	.00	10,980.00	55.4
HIDALGO WEST END OF THE SLOPE AT SP 487-WARE RD		1.000	57,600.00	.00	27,200.00	55.5
US0083 WEST END OF THE EXPRESSWAY 83						
6034-75-001 RMC - 603475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	38			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982102		TOTALS	57,600.00	.00	27,200.00	55.5
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00	.00	20,400.00	47.2
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001 RMC - 603838001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
BENTEX SWEEPING, INC.						
CONTRACT 12982103		TOTALS	48,960.00	.00	20,400.00	47.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00'	.00'	24,805.00'	29.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001 RMC - 603851001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29	*****		
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00'	.00'	24,805.00'	29.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00'	.00'	22,362.00'	50.5'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001 RMC - 603853001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	23	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 12982107		TOTALS	48,510.00'	.00'	22,362.00'	50.5'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00'	.00'	30,373.50'	77.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001 RMC - 603854001 METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00'	.00'	30,373.50'	77.0'
JIM HOGG VARIOUS HIGHWAYS IN JIM HOGG COUNTY		1.000	56,640.24'	24,020.92'	50,104.96'	100.0'
FM0649 VARIOUS HIGHWAYS IN JIM HOGG COUNTY						
6029-53-001 RMC - 602953001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-29-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	11-16-98	*****		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	47	*****		
REKCA, INC.						
CONTRACT 07982108		TOTALS	56,640.24'	24,020.92'	50,104.96'	100.0'
JIM HOGG VARIOUS LIMITS IN HIDALGO COUNTY		1.000	72,334.57'	39,825.55'	39,825.55'	55.0'
SH0359 VARIOUS LIMITS IN JIM HOGG COUNTY						
6030-78-001 RMC - 603078001 REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	12-10-98	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 10982102		TOTALS	72,334.57'	39,825.55'	39,825.55'	55.0'
KENEDY US 77 IN KENEDY COUNTY		1.000	87,690.00'	.00'	65,940.00'	100.0'
US0077 US 77 IN KENEDY COUNTY						
6029-57-001 RMC - 602957001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	09-10-98	*****		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	66	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982112		TOTALS	87,690.00'	.00'	65,940.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	.00'	.00'	.00'	.0'
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001						
RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	.00'	.00'	.00'	0.0'
STARR VARIOUS HIGHWAYS IN STARR COUNTY		1.000	44,621.19'	.00'	25,215.02'	79.9'
FM0755 VARIOUS HIGHWAYS IN STARR COUNTY						
6029-54-001						
RMC - 602954001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-28-98	WORK BEGAN-	11-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82	*****		
REKCA, INC.						
CONTRACT 07982109		TOTALS	44,621.19'	.00'	25,215.02'	79.9'
HILLACY VARIOUS HIGHWAYS IN HILLACY COUNTY		1.000	74,070.00'	14,700.00'	71,190.00'	100.0'
SH0186 VARIOUS HIGHWAYS IN HILLACY COUNTY						
6029-47-001						
RMC - 602947001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-12-98	WORK BEGAN-	10-12-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	63	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982102		TOTALS	74,070.00'	14,700.00'	71,190.00'	100.0'
HILLACY VARIOUS LIMITS IN HILLACY COUNTY		1.000	38,976.00'	.00'	.00'	.0'
US0077 VARIOUS LIMITS IN HIDALGO COUNTY						
6031-06-001						
RMC - 603106001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & R CONSTRUCTION						
CONTRACT 07982123		TOTALS	38,976.00'	.00'	.00'	0.0'
HILLACY US 77 IN HILLACY COUNTY		1.000	15,995.36'	.00'	7,997.68'	50.0'
US0077 US 77 IN HILLACY COUNTY						
6021-85-001						
RMC - 602185001 FIREBREAK MAINTENANCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 10982101		TOTALS	15,995.36'	.00'	7,997.68'	50.0'
HILLACY VARIOUS LIMITS IN HILLACY COUNTY		1.000	40,640.00'	.00'	4,047.00'	9.9'
US0077 VARIOUS LIMITS IN HILLACY COUNTY						
6038-55-001						
RMC - 603855001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 12982109		TOTALS	40,640.00'	.00'	4,047.00'	9.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	39,717.60'	.00'	24,190.40'	100.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY					
6038-75-001						
RMC - 603875001	LITTER PICK-UP & DISPOSAL					
WORK ORDER-	01-26-99	WORK BEGAN-	02-09-99	*****		
DATE WORK COMPLETED-	08-20-99	TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50	*****		
GULF COAST CONTRACTORS, INC.						
CONTRACT 12982113		TOTALS	39,717.60'	.00'	24,190.40'	100.0'

ZAPATA	VARIOUS HIGHWAYS IN ZAPATA COUNTY	1.000	24,885.20'	.00'	20,325.20'	100.0'
FM3169	VARIOUS HIGHWAYS IN ZAPATA COUNTY					
6029-55-001						
RMC - 602955001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-24-98	WORK BEGAN-	12-03-98	*****		
DATE WORK COMPLETED-	08-01-99	TIME COMPUTED-	12-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	50	*****		
REKCA, INC.						
CONTRACT 07982110		TOTALS	24,885.20'	.00'	20,325.20'	100.0'

ZAPATA	HIGHWAY US 83 IN ZAPATA COUNTY	1.000	76,881.60'	15,065.10'	72,726.30'	100.0'
US0083	HIGHWAY US 83 IN STARR COUNTY					
6029-59-001						
RMC - 602959001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98	*****		
DATE WORK COMPLETED-	08-19-99	TIME COMPUTED-	09-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
REKCA, INC.						
CONTRACT 07982114		TOTALS	76,881.60'	15,065.10'	72,726.30'	100.0'

		DISTRICT CONTRACT AMOUNT			2,305,884.12	
		DISTRICT ESTIMATES THIS MONTH			189,962.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,573,778.48	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH 16		16.100	2,199,544.64'	.00'	.00'	.0'
SH 339 4.4 MI. NORTH OF SH 339 IN BENAVIDES						
0623-01-017 GRAD, BASE, SURFACE, SIGNING & STRIPING						
CSR 623-1-17						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64'	.00'	.00'	0.0'
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95'	.00'	20,567.50'	2.3'
PM GR, STRS & SURF						
0922-21-002						
C 922-21-2						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57	*****		
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95'	.00'	20,567.50'	2.3'
LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20'	.00'	.00'	.0'
IH 35 3.8 KM S OF FM 468						
0018-01-057 LIME TREAT SUBGRADE, REMORK BASE & SURF						
IM 35-2(234)						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	.00'	.00'	0.0'
LASALLE BI 35 E		5.118	1,125,767.55'	.00'	.00'	.0'
SH 44 WEBB COUNTY LINE						
0237-02-009 RECONSTRUCTION, GRADING AND STRUCTURES						
STP 99(305)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55'	.00'	.00'	0.0'
MAVERICK U.S. 57		2.629	2,899,062.31'	167,640.53'	1,290,158.57'	46.8'
FM 3443 F.M. 1021						
0276-09-005 GRAD, BASE, SURF, CURB, STRUC, SIGNING						
CD 276-9-5						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	99	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	167,640.53'	1,290,158.57'	46.8'
MAVERICK 0.45 MI N OF FM 1588		2.250	4,436,015.36'	.00'	.00'	.0'
US 277 0.4 MI S OF SECO CR (B277)						
0299-04-048 GR, STR, BASE & SURF						
NH 99(400)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 1.2 MILES EAST OF U.S. 57		6.960	1,384,385.75'	.00'	.00'	.0'
US 277 7.0 MILES EAST						
0300-01-065 NH 99(671) SURFACING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75'	.00'	.00'	0.0'
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69'	.00'	3,409,743.06'	94.0'
BU 277N ETC STREET						
0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	94	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	.00'	3,409,743.06'	94.0'
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19'	.00'	.00'	.0'
US 90 AVE F						
0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19'	.00'	.00'	0.0'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	119,000.00'	99.9'
VA STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE VARIOUS		.301	309,656.10'	.00'	297,513.47'	99.9'
US 90						
0022-10-040 C 22-10-40 INSTALL PED HEADS						
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	91	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	297,513.47'	99.9'
WEBB INTERESECTION OF SANCHEZ STREET		.100	56,988.38'	.00'	53,644.84'	99.0'
CS SAN ENRIQUE STREET IN LAREDO						
0922-33-026 STP 99(69)HES TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50	*****		
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	53,644.84'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	DEL MAR BLVD IN LAREDO	1.908	6,735,152.91	.00	7,650,697.33	100.0
IH 35	1.5 MI NORTH					
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					

WEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40	.00	51,686.65	100.0
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					

WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			

ZACHRY CONSTRUCTION CORPORATION	CONTRACT 02960049	TOTALS	7,062,117.31	.00	7,702,383.98	100.0

WEBB	5.0 KM S OF LOOP 20	9.538	6,500,520.56	997,451.79	4,714,325.99	76.3
US 83	9.6 KM SOUTH					
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					

WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	75			

PRICE CONSTRUCTION, INC.	CONTRACT 02983049	TOTALS	6,500,520.56	997,451.79	4,714,325.99	76.3

WEBB	AT THE INTERSECTION OF SH 44	.062	20,788.50	.00	21,005.45	100.0
US 83						
0037-09-021						
C 37-9-21	UPGRADE OF FLASHING BEACON					

WORK ORDER-	03-23-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-	08-24-99	TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			

STAR OPERATIONS, INC.	CONTRACT 02993016	TOTALS	20,788.50	.00	21,005.45	100.0

WEBB	ON MEADOW ST. IN LAREDO AT	.420	1,453,235.42	1,900.00	76,578.87	5.5
CS	CHACON CREEK					
0922-33-016						
CUS 922-33-16	STRUCTURE, GRAD, BASE, AND SURFACE					

WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHEROKEE BRIDGE AND ROAD, INC.	CONTRACT 03993030	TOTALS	1,453,235.42	1,900.00	76,578.87	5.5

WEBB	JORDAN RANCH ROAD AT SAN JUANITA CREEK	.066	102,427.10	.00	.00	.0
CR	4.2 MI NORTHEAST OF FM 359					
0922-33-012						
BR 96(159)OX	STRUCTURE, BASE, GRAD, AND SURFACE					

WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

IHS CONSTRUCTION, INC.	CONTRACT 04993040	TOTALS	102,427.10	.00	.00	0.0

WEBB	2.8 KM N. OF U.S. 59	7.781	99,700.00	.00	85,243.95	90.0
LP 20	1.9 KM S. OF S.H. 359					
0086-14-017						
CL 86-14-17	LANDSCAPE ESTABLISHMENT					

WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			

NATHANIEL ANIEKMU	CONTRACT 06973022	TOTALS	99,700.00	.00	85,243.95	90.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO		3.890	5,737,789.15'	5,630.65'	5,686,152.50'	99.9'
US 59 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	86			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	5,630.65'	5,686,152.50'	99.9'
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO)		3.837	4,981,525.16'	148,587.70'	1,213,751.66'	25.6'
IH 35 0018-06-128 CSR 18-6-128 GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	34			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16'	148,587.70'	1,213,751.66'	25.6'
WEBB US 83 LP 20 0086-14-026 CD 86-14-26 LOUISIANA DRAINAGE IMPROVEMENTS		.247	548,440.50'	.00'	.00'	.0'
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077		TOTALS	548,440.50'	.00'	.00'	0.0'
WEBB 6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE		16.424	2,712,656.98'	.00'	.00'	.0'
IH 35 0018-05-055 IM 35-1(64) SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010		TOTALS	2,712,656.98'	.00'	.00'	0.0'
WEBB 2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT		4.789	59,654,209.77'	.00'	.00'	.0'
IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLADE WEST, INC.						
CONTRACT 07993001		TOTALS	59,654,209.77'	.00'	.00'	0.0'
WEBB AT SOMBRERITO, CUERVO AND SANTA ISABEL LOS INDIOS AND PINTO VALLE CREEKS		5.566	3,859,624.36'	.00'	.00'	.0'
FM 1472 2150-04-031 BR 99(337) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO	.001	1,096,000.00'	.00'	436,246.65'	41.8'
IH 35						
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	436,246.65'	41.8'

WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464	5.417	332,237.64'	.00'	159,953.90'	50.6'
FM 1472						
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	159,953.90'	50.6'

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00'	.00'	17,209.59'	58.1'
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE FM 3464 IN LAREDO	3.862	118,350.50'	.00'	124,836.63'	99.9'
FM 1472						
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50'	.00'	263,301.62'	84.4'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	.00'	405,347.84'	89.3'

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	21,513.07'	3,462,633.41'	99.9'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	.00'	186,369.05'	99.9'
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	91			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	21,513.07'	3,649,002.46'	99.9'

WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35	5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472						
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32'	252,189.70'	1,738,313.31'	25.3'
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	31			
FOREMOST PAVING, INC.						
	CONTRACT 11983049	TOTALS	7,210,761.32'	252,189.70'	1,738,313.31'	25.3'

HEBB	IH 35	3.043	32,842,589.99'	1,968,853.17'	16,427,727.58'	52.6'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	35			
ZACHRY CONSTRUCTION CORPORATION						
	CONTRACT 12983031	TOTALS	32,842,589.99'	1,968,853.17'	16,427,727.58'	52.6'

ZAYALA	F.M. 1433, EAST	19.757	1,744,521.75'	122,659.11'	1,511,096.17'	91.1'
FM 582	F.M. 395					
0878-05-016						
AR 878-5-16	GRAD, BASE, SURF, AND PAVE MARKINGS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	86			
E. E. HOOD & SONS, INC.						
	CONTRACT 10983057	TOTALS	1,744,521.75'	122,659.11'	1,511,096.17'	91.1'

		DISTRICT CONTRACT AMOUNT			165,882,868.46	
		DISTRICT ESTIMATES THIS MONTH			3,686,425.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			49,131,962.95	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH0016, ETC. VARIOUS			.001	176,274.31	.00	.00	.0
6044-33-001 RMC - 604433001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994007			TOTALS	176,274.31	.00	.00	0.0
DUVAL WE8B/DUVAL COUNTY LINE FREER CITY LIMITS			13.380	1,327,165.48	.00	.00	.0
US0059 RMC - 604477001							
ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 07994002			TOTALS	1,327,165.48	.00	.00	0.0
KINNEY US 90, ETC. VARIOUS			.001	228,447.15	.00	.00	.0
US0090 RMC - 604028001							
INSTALL THERMO REFLEC PAVEMNT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 02994025			TOTALS	228,447.15	.00	.00	0.0
KINNEY VARIOUS VARIOUS			.001	440,942.96	.00	.00	.0
US0090 RMC - 604577001							
SEAL COAT							
VAL VERDE LAUGHLIN AIR FORCE BASE KINNEY COUNTY LINE			6.000	84,791.91	.00	.00	.0
US0090 RMC - 604577001							
SEAL COAT							
LASALLE FM 469 MC MULLEN COUNTY LINE			17.000	247,625.45	.00	.00	.0
SH0097 RMC - 604577003							
SEAL COAT							
ZAYALA INTERSECTION OF FM1025 & FM395 DIMMIT COUNTY LINE			15.000	211,946.34	.00	.00	.0
FM0065 RMC - 604577003							
SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.							
CONTRACT 07994015			TOTALS	985,306.66	.00	.00	0.0
MAVERICK US 57, ETC. VARIOUS			.001	200,494.90	.00	.00	.0
US0057 RMC - 604417001							
INSTALLATION OF RAISED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994006			TOTALS	200,494.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE US0277 6030-94-001 RMC - 603094001	RM 518 + 1.01 RM 528 + 0.98 HOT MIX OVERLAY	10.000	856,727.50'	454,275.70'	887,743.70'	99.9'
MAVERICK US0057 6030-94-002 RMC - 603094002	RM 387 RM 395 HOT MIX OVERLAY	8.000	705,798.00'	31,288.12'	1,073,221.51'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 40 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-99 03-22-99 25 91			
PRICE CONSTRUCTION, INC.	CONTRACT 07984038	TOTALS	1,562,525.50'	485,563.82'	1,960,965.21'	99.9'
WEBB IH0035 6040-26-001 RMC - 604026001	IH 35 VARIOUS INSTALL THERMO REFLEC PAVEMENT MARKINGS	.001	234,712.45'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.	CONTRACT 02994016	TOTALS	234,712.45'	.00'	.00'	0.0'
WEBB IH0035 6040-14-001 RMC - 604014001	US 59, ETC. VARIOUS UPGRADE RAIL END TREATMENT	.001	307,373.00'	.00'	1,600.00'	.5'
DUVAL US0059 6040-14-002 RMC - 604014001	US 59, ETC SH 44, ETC. UPGRADE RAIL END TREATMENT	.001	176,001.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 365 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-99 05-10-99 0 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS COMMERCIAL FENCE, INCORPORATED	CONTRACT 02994032	TOTALS	483,374.00'	.00'	1,600.00'	0.3'
					DISTRICT CONTRACT AMOUNT	5,198,300.45
					DISTRICT ESTIMATES THIS MONTH	485,563.82
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,962,565.21

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DIMITT US83, ETC. US0083 VARIOUS 6041-38-001 RMC - 604138001		.001	92,486.31	.00	32,798.47	35.4
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17	*****		
JAMES M. TWILLIGEAR						
CONTRACT 03992201		TOTALS	92,486.31	.00	32,798.47	35.4
DUVAL US 59, ETC. US0059 SH 44, ETC. 6043-96-001 RMC - 604396001		329.800	128,422.00	.00	.00	3.6
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4	*****		
REKCA, INC.						
CONTRACT 05992206		TOTALS	128,422.00	.00	.00	3.6
KINNEY US90, ETC. US0090 FM2523 6041-54-001 RMC - 604154001		.001	81,441.02	.00	30,054.95	36.9
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24	*****		
CASTELLO, INC.						
CONTRACT 03992203		TOTALS	81,441.02	.00	30,054.95	36.9
LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001		186.110	137,335.14	.00	.00	14.7
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6	*****		
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	.00	.00	14.7
MAVERICK COUNTY LINE US0277 COUNTY LINE 6041-76-001 RMC - 604176001		.001	63,280.73	.00	20,648.25	51.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17	*****		
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	.00	20,648.25	51.0
VAL VERDE COUNTY WIDE US0277 COUNTY WIDE 6041-72-001 RMC - 604172001		.001	120,834.30	.00	45,390.51	37.5
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****		
CASTELLO, INC.						
CONTRACT 03992204		TOTALS	120,834.30	.00	45,390.51	37.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	DEL RIO CITY LIMITS		.001	298,888.00'	.00'	.00'	100.0'
SP0239	DEL RIO CITY LIMITS						
6045-78-001							
EMC - 604578001	DEMOLITION, DEBRIS REDUC. AND DISPOSAL						
WORK ORDER-	08-02-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****			
M&M CONTRACTING OF TEXAS, INC.			CONTRACT 07992201	TOTALS	298,888.00'	.00'	.00' 100.0'
WEBB	IH 35, ETC.		.001	114,210.00'	.00'	2,315.60'	2.0'
IH0035	VARIOUS						
6039-43-001							
RMC - 603943001	UPGRADE RAIL AND POST ELEMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED			CONTRACT 02992201	TOTALS	114,210.00'	.00'	2,315.60' 2.0'
WEBB	IH 35		.001	52,900.00'	4,125.00'	4,125.00'	7.7'
IH0035	IH 35						
6038-82-001							
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
STAR OPERATIONS, INC.			CONTRACT 05992201	TOTALS	52,900.00'	4,125.00'	4,125.00' 7.7'
WEBB	IH 35		.001	196,246.21'	165,429.82'	186,925.29'	95.2'
US0083	SAN FRANCISCO AVENUE						
6041-69-001							
RMC - 604169001	FAST TRACK CONCRETE PAVEMENT						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67	*****			
PRICE CONSTRUCTION, INC.			CONTRACT 05992203	TOTALS	196,246.21'	165,429.82'	186,925.29' 95.2'
WEBB	IH 35, ETC.		277.290	162,693.96'	.00'	.00'	.0'
IH0035	US 83, ETC.						
6043-94-001							
RMC - 604394001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-13-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN FOSTER			CONTRACT 05992204	TOTALS	162,693.96'	.00'	.00' 0.0'
WEBB	IH 35, ETC.		17.300	84,193.20'	.00'	37,246.70'	44.2'
IH0035	LP 20						
6037-75-001							
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS						
WEBB	SH 359		2.000	5,688.00'	.00'	2,370.00'	41.6'
SH0359	SH 359						
6037-75-002							
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54	*****			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 12982202	TOTALS	89,881.20'	.00'	39,616.70' 44.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAVALA	US83, ETC			.001	90,201.60	.00	33,874.20	48.2
US0083	VARIOUS							
6041-39-001								
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27					
JAMES M. THILLIGEAR								
CONTRACT 03992202				TOTALS	90,201.60	.00	33,874.20	48.2

DISTRICT CONTRACT AMOUNT 1,628,820.47
DISTRICT ESTIMATES THIS MONTH 169,554.82
DISTRICT TOTAL ESTIMATES PAID TO DATE 395,748.97

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN US 183 N		2.828	1,775,320.67	103,751.95	527,299.83	31.2
US 84 0.6 KM SOUTHEAST OF US 67						
0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY						
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 53					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67	103,751.95	527,299.83	31.2
BROWN FM 2125		1.238	3,135,272.23	384,948.41	3,148,154.60	99.9
SH 279 FM 2524						
0480-01-018 STP 98(145)R GR, STRS, C&G, STRM SEWER, FLEX BS & ACP						
WORK ORDER- 08-04-98	WORK BEGAN- 08-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 91					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06983020		TOTALS	3,135,272.23	384,948.41	3,148,154.60	99.9
COLEMAN NEAR US 67		7.037	1,900,252.44	.00	.00	.0
US 84 SH 153						
0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS						
WORK ORDER- 07-20-99	WORK BEGAN- 08-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 14					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44	.00	.00	0.0
COLEMAN AT NECHES STREET AND COMMERCIAL AVE.		.100	197,474.00	3,959.60	3,959.60	2.1
SH 153						
0054-05-009 C 54-5-9 TRAFFIC SIGNALS						
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	3,959.60	3,959.60	2.1
COLEMAN AT BOWIE AVENUE		.511	376,686.82	.00	.00	.0
FM 1176						
1365-03-015 CSR 1365-3-15 CONST NEW RDWY WITH CURB & GUTTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031		TOTALS	376,686.82	.00	.00	0.0
COMANCHE 0.4 KM S OF SH 6, S		9.538	962,420.26	24,611.32	803,969.70	85.2
FM 1496 FM 1476						
1039-03-012 CD 1039-3-12 WDN, SFTY TREAT STR, BASE OVERLAY, SURF						
WORK ORDER- 02-23-99	WORK BEGAN- 03-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 82					
BOWIE BRIDGE, LLC						
CONTRACT 01993032		TOTALS	962,420.26	24,611.32	803,969.70	85.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE FM 587, S FM 2318 5.6 KM W. OF SH 16 2703-01-006 CSR 2703-1-6 WIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08'	126,190.49'	614,864.12'	60.8'
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 84					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08'	126,190.49'	614,864.12'	60.8'
COMANCHE ON CR 304 AT INDIAN CREEK		.543	511,862.17'	91,968.38'	91,968.38'	18.9'
CR 0923-17-013 BR 96(280)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-22-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 14					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17'	91,968.38'	91,968.38'	18.9'
COMANCHE ON CR 319 AT LEON RIVER DRAM		.530	536,355.60'	.00'	.00'	.0'
CR 0923-17-015 BR 96(282)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07993036		TOTALS	536,355.60'	.00'	.00'	0.0'
EASTLAND ON CR 494 AT S FORK PALO PINTO CREEK		.464	318,293.47'	65,920.40'	232,141.45'	76.7'
CR 0923-09-025 BR 96(314)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-03-99	WORK BEGAN- 05-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-19-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 80					
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	65,920.40'	232,141.45'	76.7'
EASTLAND CALLAHAN C/L		9.693	5,065,810.13'	157,596.74'	5,148,160.20'	99.9'
IH 20 1.6 KM WEST OF CISCO 0007-03-068 IM 20-3(61)324 RECONSTRUCT PAVEMENT						
WORK ORDER- 06-03-98	WORK BEGAN- 06-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 91					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13'	157,596.74'	5,148,160.20'	99.9'
EASTLAND FM 2461, E		14.418	2,198,137.60'	865,025.03'	1,768,959.34'	84.7'
IH 20 0.6 MILES E OF SH 16 0007-06-063 IM 20-3(64) PLANE ACP, ACP OVERLAY						
WORK ORDER- 05-14-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 60					
CONTRACT PAVING CO.						
CONTRACT 04993010		TOTALS	2,198,137.60'	865,025.03'	1,768,959.34'	84.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EASTLAND AT SOUTH FORK LEON RIVER		.200	119,421.00'	4,849.28'	135,888.80'	100.0'
IH 20 0007-03-070 IM 20-3(66)342 CHANNEL REPAIR						
WORK ORDER-	05-25-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ROBERT L. CARROLL, INC.						
CONTRACT 04993088		TOTALS	119,421.00'	4,849.28'	135,888.80'	100.0'
LAMPASAS ADAMSVILLE, NORTH		7.551	1,768,856.28'	140,411.75'	993,182.74'	59.1'
US 281 0.782 KM SOUTH OF CR 105 0251-04-018 CSR 251-4-18 REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	85			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	140,411.75'	993,182.74'	59.1'
LAMPASAS NINTH STREET, NORTH		1.512	147,818.00'	3,866.05'	3,866.05'	2.7'
US 281 AVENUE E IN LAMPASAS 0251-06-028 C 251-6-28 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00'	3,866.05'	3,866.05'	2.7'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	353,292.41'	5,087,409.85'	96.7'
US 183 US 190 0274-02-013 STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	95			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	353,292.41'	5,087,409.85'	96.7'
MCCULLOCH SH 71, S		4.741	853,394.74'	.00'	.00'	.0'
FM 1851 MASON C/L 1779-01-007 CSR 1779-1-7 WDN GR, SFTY TRT STR, BS OVERLAY, & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74'	.00'	.00'	0.0'
MILLS ON CR 430 AT COLORADO RIVER DRAW		.151	201,333.01'	25,511.30'	25,511.30'	13.3'
CR 0923-23-011 BR 96(271)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-29-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16			
BOWIE BRIDGE, LLC						
CONTRACT 05993081		TOTALS	201,333.01'	25,511.30'	25,511.30'	13.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS	ON CR 127 AT THE COLORADO RIVER	.122	299,192.50'	.00'	1,084,395.26'	100.0'
CR						
0923-23-009						
BR 96(269)DX	REPL WOODEN BRIDGE MEMBERS & REPAINT STR					
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97	*****		
DATE WORK COMPLETED-	06-08-99	TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	119	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	100	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	.00'	1,084,395.26'	100.0'
MILLS	ETC DISTRICTWIDE	357.066	2,706,489.63'	82,157.47'	2,683,810.81'	99.9'
FM 218	ETC					
0120-04-008	ETC					
CPM 120-4-8	SEAL COAT					
WORK ORDER-	01-12-99	WORK BEGAN-	03-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	77	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12983008		TOTALS	2,706,489.63'	82,157.47'	2,683,810.81'	99.9'
STEPHENS	AT US 183, ROSE AND COURT	.124	328,592.10'	.00'	.00'	.0'
US 180						
0011-08-021						
CSR 11-8-21	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993014		TOTALS	328,592.10'	.00'	.00'	0.0'
STEPHENS	AT BIG BRANCH .9 MI N OF US 180	.537	115,188.60'	.00'	.00'	.0'
SH 67						
0256-02-023						
CSR 256-2-23	REHABILITATE CONCRETE CULVERT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 08993125		TOTALS	115,188.60'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 30,115,168.92
DISTRICT ESTIMATES THIS MONTH 2,434,060.58
DISTRICT TOTAL ESTIMATES PAID TO DATE 22,353,542.03

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS		.100	132,974.00	54,281.87	97,002.75	73.9
SHO279		" "				
6022-65-001						
RMC - 602265001						
UPGRADE BRIDGE RAIL AND GUARD RAIL						
WORK ORDER-	05-25-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105			
K-CONTRACTING, INC.						
CONTRACT 03992301		TOTALS	132,974.00	54,281.87	97,002.75	73.9
BROWN VARIOUS		.001	108,990.00	.00	18,484.25	25.1
US0377		" "				
6043-32-001						
RMC - 604332001						
REPAIR METAL BEAM GUARD FENCE						
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	34			
BAUM CONSTRUCTION CO.						
CONTRACT 04992303		TOTALS	108,990.00	.00	18,484.25	25.1
BROWN VARIOUS		.002	289,969.97	.00	.00	.0
US0067		" "				
6042-03-001						
RMC - 604203001						
THERMO & RPMS						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 06992301		TOTALS	289,969.97	.00	.00	0.0
BROWN VARIOUS		.001	45,300.00	.00	32,564.87	80.2
US0067		" "				
6032-31-001						
RMC - 603231001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	78			
D & D MOWING						
CONTRACT 10982301		TOTALS	45,300.00	.00	32,564.87	80.2
BROWN VARIOUS		1.000	105,876.99	.00	16,741.79	57.9
US0067		" "				
6034-79-001						
RMC - 603479001						
MOWING ROW						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 12982302		TOTALS	105,876.99	.00	16,741.79	57.9
COLEMAN VARIOUS		.001	82,272.50	8,485.20	48,762.54	59.2
US0084		" "				
6037-82-001						
RMC - 603782001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50	8,485.20	48,762.54	59.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN VARIOUS		.100	153,940.00'	.00'	.00'	.0'
US0283 " "						
6042-05-001						
RMC - 604205001 UPGRADE BRIDGE RAIL AND GUARD RAIL						
WORK ORDER-	09-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-CONTRACTING, INC.						
CONTRACT 06992302		TOTALS	153,940.00'	.00'	.00'	0.0'
COLEMAN SH 206		.345	191,099.83'	.00'	.00'	.0'
US0084 RIPLEY STREET						
6042-06-001						
RMC - 604206001 RESHAPE DITCHES AND REPLACE CULVERTS						
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT L. CARROLL, INC.						
CONTRACT 06992303		TOTALS	191,099.83'	.00'	.00'	0.0'
COMANCHE VARIOUS		.001	172,706.66'	21,422.28'	21,422.28'	12.4'
US0067 " "						
6043-25-001						
RMC - 604325001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8	*****		
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66'	21,422.28'	21,422.28'	12.4'
COMANCHE VARIOUS		.001	19,998.28'	.00'	272.70'	5.4'
SH0036 " "						
6044-12-001						
RMC - 604412001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	6	*****		
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28'	.00'	272.70'	5.4'
EASTLAND VARIOUS		.001	230,784.00'	.00'	46,560.00'	22.9'
IH0020 " "						
6038-89-001						
RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	34	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00'	.00'	46,560.00'	22.9'
EASTLAND VARIOUS		.001	26,000.00'	.00'	13,000.00'	54.5'
IH0020 " "						
6030-00-001						
RMC - 603000001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	45	*****		
JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00'	.00'	13,000.00'	54.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS	VARIOUS	.001	32,188.80'	2,324.00'	8,965.60'	27.8'
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80'	2,324.00'	8,965.60'	27.8'
LAMPASAS	VARIOUS	220.380	117,986.84'	9,292.32'	28,578.60'	24.2'
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84'	9,292.32'	28,578.60'	24.2'
LAMPASAS	VARIOUS	.419	140,953.39'	.00'	.00'	53.8'
FM0580	" "					
6044-68-001						
RMC - 604468001	DITCH REPAIR					
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23			
ROBERT L. CARROLL, INC.						
CONTRACT 06992305		TOTALS	140,953.39'	.00'	.00'	53.8'
LAMPASAS	VARIOUS	.100	30,948.80'	.00'	.00'	.0'
US0281	" "					
6044-96-001						
RMC - 604496001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80'	.00'	.00'	0.0'
MCCULLOCH	VARIOUS	.001	74,399.22'	.00'	12,971.16'	40.4'
US0087	" "					
6036-40-001						
RMC - 603640001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-11-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992307		TOTALS	74,399.22'	.00'	12,971.16'	40.4'
MILLS	VARIOUS	206.820	109,187.20'	27,296.77'	36,395.69'	33.3'
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20'	27,296.77'	36,395.69'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA VARIOUS				213.000	104,609.28'	18,571.20'	30,235.44'	28.9'
FM0501 " "								
6034-99-001								
RMC - 603499001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28'	18,571.20'	30,235.44'	28.9'

SAN SABA VARIOUS				.001	51,980.00'	.00'	.00'	.0'
FM0045 " "								
6043-51-001								
RMC - 604351001 REPAIRING CORRODED STEEL PILINGS								
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07992301				TOTALS	51,980.00'	.00'	.00'	0.0'

SAN SABA VARIOUS				.100	32,970.00'	.00'	.00'	.0'
US0190 " "								
6044-95-001								
RMC - 604495001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE D. MCGEE								
CONTRACT 07992302				TOTALS	32,970.00'	.00'	.00'	0.0'

STEPHENS VARIOUS				.001	142,990.33'	1,867.50'	28,782.21'	20.2'
US0183 " "								
6038-46-001								
RMC - 603846001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33'	1,867.50'	28,782.21'	20.2'

				DISTRICT CONTRACT AMOUNT			2,398,126.09	
				DISTRICT ESTIMATES THIS MONTH			143,541.14	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			440,739.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON 3.165 KM WEST OF US 90		3.510	431,727.97	.00	.00	.0
BI 10-D 0.345 KM EAST OF US 90						
0002-20-006 CD 2-20-6 SAFTEY ILLUMINATION						
WORK ORDER- 04-23-99	WORK BEGAN- 08-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 03993011		TOTALS	431,727.97	.00	.00	0.0
CULBERSON ON BI 10-D (BROADWAY ST) IN VAN HORN		.001	227,215.85	.00	.00	.0
VA @ 1.1 MI WEST OF US 90						
0924-08-002 STP 95(153)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 08-31-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TICON, INC.						
CONTRACT 07993041		TOTALS	227,215.85	.00	.00	0.0
EL PASO DYER ST (LOOP 478)		3.251	8,148,708.76	264,356.86	6,661,342.06	86.0
LP 375 MC COMBS ST (FM 2529)						
2552-01-025 NH 97(526) GR, STR, CPCRC						
WORK ORDER- 03-25-98	WORK BEGAN- 04-20-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-98					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 345	PERCENT TIME USED- 72					
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78	359,645.77	10,976,030.03	94.7
EL PASO LP 375 (TALBOT)		.010	202,398.80	17,359.64	49,304.80	29.6
@ BURNS INTERSECTION						
2552-01-035 C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL						
WORK ORDER- 02-17-99	WORK BEGAN- 04-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-17-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 127					
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80	17,359.64	49,304.80	29.6
EL PASO US 62/85 @ EL PASO, OREGON, MESA,		.500	350,424.98	29,856.97	95,304.23	28.6
STANTON, KANSAS & CAMPBELL						
0001-04-075 STP 99(139)HES IMPROVE TRAFFIC SIGNAL						
WORK ORDER- 02-25-99	WORK BEGAN- 03-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-13-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 49					
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98	29,856.97	95,304.23	28.6
EL PASO AIRWAY BLVD		6.468	922,629.06	101,319.98	426,315.80	50.6
IH 10 LOMALAND BLVD						
2121-03-100 CL 2121-3-100 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-04-99	WORK BEGAN- 03-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-20-99					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 134					
D. J. CONTRACTORS, INC.						
CONTRACT 01993056		TOTALS	922,629.06	101,319.98	426,315.80	50.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO	.861	4,285,947.10'	26,267.31'	5,052,991.20'	99.9'
MH						
8015-24-001						
C	8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	3,526,057.85'	74,250.33'	3,086,155.64'	91.8'
MH						
8040-24-001						
C	8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010			TOTALS	7,812,004.95'	100,517.64'	8,139,146.84' 99.9'
EL PASO	NEW MEXICO STATE LINE	8.250	1,238,432.00'	.00'	1,219,180.63'	100.0'
SH 20	REDD ROAD					
0001-01-050						
CPM 1-1-50	ACP OVERLAY					
WORK ORDER-	04-08-99	WORK BEGAN-	04-29-99	*****		
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	04-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73	*****		
DAN WILLIAMS COMPANY						
CONTRACT 02993044			TOTALS	1,238,432.00'	.00'	1,219,180.63' 100.0'
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA	5.200	671,302.00'	43,790.25'	98,427.60'	15.4'
CS						
0924-06-095						
STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	43			
D. J. CONTRACTORS, INC.						
CONTRACT 02993080			TOTALS	671,302.00'	43,790.25'	98,427.60' 15.4'
EL PASO	US 62/180 FROM LP 375 TO FM 659 (ZARAGOSA)	3.200	239,831.75'	77,141.05'	163,696.97'	71.8'
US 62						
0374-02-060						
STP 99(167)HES	SAFETY LIGHTING					
WORK ORDER-	04-23-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993012			TOTALS	239,831.75'	77,141.05'	163,696.97' 71.8'
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE NORTH OF THE VAN BUREN BRIDGE	3.460	2,878,514.58'	954,496.76'	1,887,203.68'	69.0'
US 54						
0167-01-062						
NH 99(166)	GR, BASE, CPCR & SURF					
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	45			
DAN WILLIAMS COMPANY						
CONTRACT 03993038			TOTALS	2,878,514.58'	954,496.76'	1,887,203.68' 69.0'
EL PASO	INTERSECTION OF SH 20 & FM 1109 4.044 MI SOUTH ALONG FM 1109	4.044	528,458.29'	30,466.32'	32,936.32'	6.5'
FM 1109						
0002-15-011						
AR 2-15-11	OVERLAY					
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
D. J. CONTRACTORS, INC.						
CONTRACT 04993097			TOTALS	528,458.29'	30,466.32'	32,936.32' 6.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50'	.00'	459,127.85'	82.0'
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	.00'	459,127.85'	82.0'
EL PASO SH 20		.728	7,421,351.91'	34,176.38'	5,239,604.82'	74.3'
SH 178 IH 10						
3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	89			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	34,176.38'	5,239,604.82'	74.3'
EL PASO 0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	310,581.97'	4,992,038.69'	97.4'
MH 0.190 MI S OF TERAMAR WAY						
8015-24-003 C 8015-24-3 CONST OF THE UPGRD OF NON-FRWY FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	310,581.97'	4,992,038.69'	97.4'
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29'	.00'	.00'	.7'
PW 0.3 KM W OF OKLAHOMA ST						
0924-06-142 C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29'	.00'	.00'	0.7'
EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26'	120,778.56'	7,608,108.33'	99.9'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	144			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	96			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	120,778.56'	7,608,108.33'	99.9'
EL PASO IH 10 UNDERPASS		3.000	3,387,961.50'	6,958.11'	3,365,069.71'	99.9'
IH 10 AT FM 1905						
2121-01-045 BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	6,958.11'	3,365,069.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	4.4 MI S OF NEW MEXICO STATE LINE		.100	166,995.82'	.00'	.00'	.0'
SH 20	LP 375 IN CANUTILLO						
0001-01-049							
STP 99(127)HES	SAFETY LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANALITE CORPORATION							
CONTRACT 06993014			TOTALS	166,995.82'	.00'	.00'	0.0'
EL PASO	GEORGE DIETER		.900	117,946.15'	59,592.88'	59,592.88'	53.1'
CS	FROM MONTWOOD TO PEBBLE HILLS						
0924-06-150							
STP 99(126)HES	SAFETY LIGHTING						
WORK ORDER-	07-07-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 06993015			TOTALS	117,946.15'	59,592.88'	59,592.88'	53.1'
EL PASO	IH 10 INTERSECTION		1.000	355,587.50'	44,584.26'	44,584.26'	13.1'
IH 10	@ MC RAE BLVD (FM 2316) ON RAMP						
2121-03-115							
CSR 2121-3-115	RECONSTRUCT RAMP						
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****			
D. J. CONTRACTORS, INC.							
CONTRACT 06993079			TOTALS	355,587.50'	44,584.26'	44,584.26'	13.1'
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE		.550	876,966.25'	268.37'	1,059,557.33'	99.9'
CS	GUS RALLIS DRIVE						
0924-06-106							
STP 97(483)MM	A NEW LOCATION NON-FREEMAY FACILITY						
EL PASO	AT REDD RD		1.890	16,116,249.25'	48,819.45'	16,689,488.96'	99.9'
IH 10							
2121-01-046							
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY						
EL PASO	AT ARTCRAFT RD INTERCHANGE		.337	2,894,160.50'	61,140.23'	3,811,428.64'	99.9'
SH 178							
3592-01-001							
NH 97(484)	GR, STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100	*****			
J. D. ABRAMS, INC.							
CONTRACT 07973059			TOTALS	19,887,376.00'	110,228.05'	21,560,474.93'	99.9'
EL PASO	0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90'	.00'	.00'	.0'
IH 10	2.178 MI S OF NEW MEXICO STATE LINE						
2121-01-057							
C 2121-1-57	RELOCATE EASTBOUND FRONTAGE ROADS						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAN WILLIAMS COMPANY							
CONTRACT 07993045			TOTALS	1,664,345.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO US 54		8.711	3,663,518.40'	.00'	.00'	.0'
FM 3255 NEM MEXICO STATE LINE						
0665-01-005 THE WIDENING OF A NON-FREEMAY FACILITY						
STP 99(514)MM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40'	.00'	.00'	0.0'
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70'	.00'	.00'	.0'
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 REPAIR (CULVERT/SIPHON) STRUCTURE						
CD 2-1-60						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70'	.00'	.00'	0.0'
EL PASO CITY WIDE		.621	9,316,380.00'	322,066.02'	10,007,377.92'	99.9'
CS						
0924-06-134 REHABILITATE DOMNTOWN STREETS						
STP 97(399)MM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	82	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	322,066.02'	10,007,377.92'	99.9'
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66'	52,631.33'	6,179,018.21'	97.5'
FM 76 0.20MI E OF LEE TREVINO DR						
0674-01-032 CONST OF WIDENING A NON-FREEMAY FACILITY						
STP 97(525)MM						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	94	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	52,631.33'	6,179,018.21'	97.5'
EL PASO VARIOUS LOCATIONS		.001	248,690.50'	2,940.00'	100,836.85'	100.0'
IH 10						
2121-02-103 TRAFFIC MANAGEMENT PROJECT						
C 2121-2-103						
EL PASO VARIOUS LOCATIONS		.001	172,632.10'	.00'	288,336.08'	100.0'
IH 10						
2121-03-109 TRAFFIC MANAGEMENT PROJECT						
C 2121-3-109						
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	04-30-98	* ESTIMATE HAS BEEN BY-PASSED *'		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	2,940.00'	389,172.93'	100.0'
EL PASO IH 10		2.417	2,237,029.76'	.00'	2,262,350.92'	100.0'
FM 1281 FM 76 (NORTH LOOP ROAD)						
3451-01-012 THE WIDENING OF A NON-FREEMAY FACILITY						
STP 98(387)MM						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-02-98	* ESTIMATE HAS BEEN BY-PASSED *'		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	32	*****		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	87	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08983079		TOTALS	2,237,029.76'	.00'	2,262,350.92'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SANTA FE STREET LP 375 PADRES DRIVE 2552-04-030 STP 99(677)TE ENHANCEMENTS		11.598	481,855.11'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11'	.00'	.00'	0.0'
EL PASO ON TRANSMOUNTAIN (LP 375) LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEWAY 2552-01-034 C 2552-1-34 RUNAWAY TRUCK ESCAPE RAMP		.695	315,715.96'	.00'	289,330.64'	99.9'
WORK ORDER- 10-12-98	WORK BEGAN- 11-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 165					
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96'	.00'	289,330.64'	99.9'
EL PASO 2.120 KM EAST OF FM 793 IH 10 22.930 KM EAST OF FM 793 2121-05-039 IM 10-1(225) REHABILITATION		20.810	15,534,449.70'	362,495.59'	10,633,930.27'	72.0'
WORK ORDER- 12-11-98	WORK BEGAN- 12-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 27					
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70'	362,495.59'	10,633,930.27'	72.0'
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20 MH SUNLAND PARK DRIVE 8015-24-002 C 8015-24-2 RECONSTR GR, FB, ACP, DRAINAGE & ILLUM		2.460	6,591,256.70'	.00'	10,085,185.33'	99.9'
WORK ORDER- 12-30-96	WORK BEGAN- 02-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	.00'	10,085,185.33'	99.9'
EL PASO NEW MEXICO STATE LINE SH 178 SH 20 3592-01-005 NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY		2.168	12,639,178.01'	1,192,234.99'	12,039,088.61'	99.9'
WORK ORDER- 01-15-98	WORK BEGAN- 02-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED- 363	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	1,192,234.99'	12,039,088.61'	99.9'
EL PASO IH-10 LP 375 ZARAGOSA RD (PORT OF ENTRY) 2552-03-028 C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR		5.452	24,231,966.56'	1,140,756.14'	6,619,738.41'	28.7'
WORK ORDER- 03-22-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-07-99					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 22					
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56'	1,140,756.14'	6,619,738.41'	28.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
EL PASO		1.609 KM WEST OF FM 659	14.484	7,033,761.96'	419,283.44'	1,698,215.21'	25.4'
US 62		2.253 KM WEST OF FM 2775					
0374-02-050							
NH 98(323)		GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO		2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	50,816.53'	619,767.40'	60.6'
US 62		1.609 KM EAST OF FM 2775					
0374-03-021							
NH 98(323)		GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-		01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-			TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-		400	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-		143	PERCENT TIME USED-	34			
J. D. ABRAMS, INC.							
CONTRACT 12983032		TOTALS		8,109,904.29'	470,099.97'	2,317,982.61'	30.0'
HUDSPETH		SH 20 INTERCHANGE	1.440	483,243.50'	53,618.28'	53,618.28'	11.6'
SP 148		IH 10 INTERCHANGE					
0002-13-008							
CD 2-13-8		SIDEWALKS, LANDSCAPING & MISC. WORK					
WORK ORDER-		07-20-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-			TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-		19	PERCENT TIME USED-	24			
TEXAS CONCRETE SPECIALTIES							
CONTRACT 06993016		TOTALS		483,243.50'	53,618.28'	53,618.28'	11.6'
HUDSPETH		21.244 KM (13.1 MI) N OF FM 1111	3.219	541,595.70'	106,542.50'	106,542.50'	20.7'
IH 10		18.025 KM (11.5 MI) N OF FM 1111					
0002-06-043							
NH 99(513)		CONSTRUCT RAMP					
WORK ORDER-		08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-			TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-		7	PERCENT TIME USED-	9			
DAN WILLIAMS COMPANY							
CONTRACT 07993091		TOTALS		541,595.70'	106,542.50'	106,542.50'	20.7'
HUDSPETH		EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C		WESTBOUND IH 10 EXIT RAMP					
0002-19-005							
CPM 2-19-5		PREVENTATIVE MAINTENANCE					
WORK ORDER-		11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-			TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-		107	PERCENT TIME USED-	178			
D. J. CONTRACTORS, INC.							
CONTRACT 08983098		TOTALS		1,657,520.00'	.00'	.00'	0.0'
JEFF DAVIS		HI LONESOME	8.714	2,692,929.13'	50,738.98'	2,194,960.78'	85.7'
SH 118		NUNN HILL					
0512-02-013							
CSR 512-2-13		REHABILITATION					
WORK ORDER-		06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-			TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-		300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-		205	PERCENT TIME USED-	66			
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04983081		TOTALS		2,692,929.13'	50,738.98'	2,194,960.78'	85.7'
BREWSTER		INTERSECTION OF US 67/90	.057	64,318.15'	-11,215.69'	172,142.07'	99.9'
US 67		@ SH 223					
0021-01-046							
STP 99(96)R		ADD RIGHT TURN LANE TO INTERSECTION					

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS SH 166 0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY		17.850	4,465,429.77'	405,716.39'	683,895.43'	16.1'
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	18			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	394,500.70'	856,037.50'	19.8'
PRESIDIO US 67 0104-09-028 CD 104-9-28 INT. FM 170 & US 67 N OF CIBOLO CRK BR INTERNATIONAL BRIDGE ON US 67 MISC CONSTRUCTION		1.860	658,214.36'	3,040.00'	624,445.49'	99.8'
PRESIDIO BU 67-A 0104-11-005 CD 104-11-5 INT. OF B 67 & US 67 INT. OF B 67 & SPUR 203 ON B 67 MISC. CONSTRUCTION		.872	406,780.01'	.00'	368,956.93'	95.4'
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	3,040.00'	993,402.42'	98.1'
DISTRICT CONTRACT AMOUNT					175,836,690.21	
DISTRICT ESTIMATES THIS MONTH					6,553,159.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					131,443,885.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68'	.00'	344,880.26'	58.7'
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68'	.00'	344,880.26'	58.7'
EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40'	64,029.04'	746,250.42'	62.0'
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SHEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	48	*****		
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40'	64,029.04'	746,250.42'	62.0'
EL PASO	US 54 AT JULIAN TANK CROSSING	.200	39,000.00'	.00'	.00'	.0'
US0054						
6046-02-001						
RMC - 604602001	STEEL BRIDGE MEMBER REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 07994011		TOTALS	39,000.00'	.00'	.00'	0.0'
*****					DISTRICT CONTRACT AMOUNT	
					1,709,754.08	
					DISTRICT ESTIMATES THIS MONTH	
					64,029.04	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	
					1,091,130.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER Pecos County Line		266.630	55,143.58'	12,677.92'	25,960.19'	47.0'
US0067 PRESIDIO COUNTY LINE						
6037-81-001						
RMC - 603781001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12			
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58'	12,677.92'	25,960.19'	47.0'
BREWSTER WEST CITY LIMITS		1.600	194,618.25'	34,083.70'	116,194.31'	59.7'
US0090 EAST CITY LIMITS						
6037-99-001						
RMC - 603799001 SIDEWALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	04-06-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75			
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25'	34,083.70'	116,194.31'	59.7'
BREWSTER Pecos County Line		228.000	99,680.00'	8,136.40'	66,719.30'	66.9'
US0067 PRESIDIO COUNTY LINE						
6033-64-001						
RMC - 603364001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	67			
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	8,136.40'	66,719.30'	66.9'
CULBERSON Various Locations Along IH-10		.001	23,342.64'	.00'	.00'	.0'
IH0010						
6042-77-001						
RMC - 604277001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	.00'	.00'	0.0'
CULBERSON AT 4 MILES EAST OF VAN HORN		.060	77,000.04'	.00'	.00'	.0'
IH0010						
6042-29-001						
RMC - 604229001 ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE		.060	26,453.16'	.00'	.00'	.0'
US0062						
6042-29-002						
RMC - 604229002 ROUTINE MAINTENANCE - REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'
CULBERSON Various Locations Along IH-10		.100	14,392.00'	244.00'	11,142.00'	100.0'
IH0010						
6030-35-001						
RMC - 603035001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	12-14-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-	07-15-99	TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	82			
CHARLES R. HITCHCOCK						
CONTRACT 08982401		TOTALS	14,392.00'	244.00'	11,142.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON	IH-10: 5 MILES EAST OF VAN HORN M.M. 145'	.001	84,060.00'	.00'	.00'	.0'
IH0010	US-62/180: 9 MI. WEST TX/NM LINE RM138+1'					
6046-63-001						
RMC - 604663001	ROUTINE MAINTENANCE - REST AREAS					
CULBERSON	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE	.001	25,560.00'	.00'	.00'	.0'
US0062						
6046-63-002						
RMC - 604663002	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00'	.00'	.00'	0.0'
EL PASO	VARIOUS	.100	91,460.00'	4,519.20'	26,173.70'	28.6'
LP0375	VARIOUS					
6038-44-001						
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL					
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20	*****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00'	4,519.20'	26,173.70'	28.6'
EL PASO	IH 10, SH 20, US 54, US 62/180	.001	160,815.24'	8,277.78'	20,698.98'	12.8'
IH0010	IH 10, SH 20, US 54, US 62/180					
6040-75-001						
RMC - 604075001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	16	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 03992403		TOTALS	160,815.24'	8,277.78'	20,698.98'	12.8'
EL PASO	VARIOUS	.001	93,169.80'	.00'	.00'	.0'
IH0010	VARIOUS					
6042-85-001						
RMC - 604285001	MOWING CONTRACT IH-10, US 54, LP 375, ETC					
WORK ORDER-	08-09-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80'	.00'	.00'	0.0'
EL PASO	LP 375 (TRANSMOUNTAIN)	.001	36,000.00'	1,500.00'	3,000.00'	8.3'
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00'	1,500.00'	3,000.00'	8.3'
EL PASO	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	170.400	24,545.71'	12,272.86'	12,272.86'	100.0'
IH0010						
6041-47-001						
RMC - 604147001	MOWING HIGHWAY R.O.W.					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH IH0010 6041-47-002 RMC - 604147002	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS MOWING HIGHWAY R.O.W.	275.500	60,195.74'	30,089.80'	30,089.80'	100.0'

CULBERSON IH0010 6041-47-003 RMC - 604147003	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS MOWING HIGHWAY R.O.W.	218.900	23,403.00'	21,272.52'	21,272.52'	100.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 07-28-99 174 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 8			

VIZCAINO HAULING	CONTRACT 05992401	TOTALS	108,144.45'	63,635.18'	63,635.18'	100.0'

EL PASO IH0010 6042-28-001 RMC - 604228001	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES ROUTINE MAINTENANCE - REST AREAS	.060	60,509.04'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

ADEFTO BUILDING & GROUNDS SERVICES	CONTRACT 05992405	TOTALS	60,509.04'	.00'	.00'	0.0'

EL PASO IH0010 6030-08-001 RMC - 603008001	AT FABENS REST AREA ON IH-10 ROUTINE MAINTENANCE - REST AREAS	.100	62,509.00'	7,354.00'	62,509.00'	100.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-98 08-31-99 259 259	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-98 12-16-98 0 100			

TEXAS CONCRETE SPECIALTIES	CONTRACT 06982401	TOTALS	62,509.00'	7,354.00'	62,509.00'	100.0'

EL PASO IH0010 6045-61-001 RMC - 604561001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	61,940.00'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 09-01-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

TRI-STATE ELECTRIC CO.	CONTRACT 06992402	TOTALS	61,940.00'	.00'	.00'	0.0'

EL PASO IH0010 6031-18-001 RMC - 603118001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	94,540.00'	.00'	69,169.16'	73.1'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 09-17-98 240 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-98 09-17-98 94 91	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		

TRI-STATE ELECTRIC CO.	CONTRACT 07982405	TOTALS	94,540.00'	.00'	69,169.16'	73.1'

EL PASO IH0010 6044-39-001 RMC - 604439001	VARIOUS LOCATIONS REPAIR AND MAINTENANCE OF M.B.G.F.	.010	99,500.00'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH0010 6044-39-002 RMC - 604439001	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	73,450.00'	.00'	.00'	.0'
HUDSPETH US0062 6044-39-003 RMC - 604439002	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES. REPAIR AND MAINTENANCE OF M.B.G.F.	.010	52,350.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 08992403		TOTALS	225,300.00'	.00'	.00'	0.0'
EL PASO LPO375 6032-62-001 RMC - 603262001	AT FACILITY LANDSCAPING OF AREA OFFICE	.100	158,410.50'	1,900.00'	159,174.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 60 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-99 01-07-99 19 99			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 11982401		TOTALS	158,410.50'	1,900.00'	159,174.56'	99.9'
EL PASO IH0010 6033-79-001 RMC - 603379001	EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARD FENCE REPAIR	.001	112,450.00'	14,154.67'	68,556.46'	60.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-18-98 365 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-98 12-21-98 0 60			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 12982401		TOTALS	112,450.00'	14,154.67'	68,556.46'	60.9'
EL PASO IH0010 6037-24-001 RMC - 603724001	NEW MEXICO STATE LINE DISTRICT LINE REMOVE AND REPLACE UNDERPASS LIGHTING	.001	83,863.50'	.00'	83,863.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-99 120 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-23-99 03-01-99 0 91			
TRI-STATE ELECTRIC CO.						
CONTRACT 12982402		TOTALS	83,863.50'	.00'	83,863.50'	99.9'
HUDSPETH US0062 6042-76-001 RMC - 604276001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS	.001	17,147.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64'	.00'	.00'	0.0'
HUDSPETH US0062 6046-64-001 RMC - 604664001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS	.001	33,552.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CLEANER REST AREAS, INC.						
CONTRACT 08992402		TOTALS	33,552.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS REEVES COUNTY LINE		177.270	55,711.89	12,471.03	12,471.03	22.3
SH0017 PRESIDIO COUNTY LINE						
6037-92-001						
RMC - 603792001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
STEVEN FOSTER						
CONTRACT 01992402		TOTALS	55,711.89	12,471.03	12,471.03	22.3
JEFF DAVIS REEVES COUNTY LINE		230.000	24,987.90	2,320.71	13,857.60	55.4
SH0017 PRESIDIO COUNTY LINE						
6034-71-001						
RMC - 603471001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	66			
BEN F. BEHRENT						
CONTRACT 10982402		TOTALS	24,987.90	2,320.71	13,857.60	55.4
PRESIDIO BREWSTER COUNTY LINE		270.670	49,182.74	12,149.52	12,149.52	24.7
US0067 INT'L BRIDGE AT PRESIDIO						
6037-93-001						
RMC - 603793001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
VIZCAINO HAULING						
CONTRACT 01992403		TOTALS	49,182.74	12,149.52	12,149.52	24.7
PRESIDIO BREWSTER COUNTY LINE		146.000	26,469.60	2,645.22	13,683.50	51.6
US0067 PRESIDIO						
6034-77-001						
RMC - 603477001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10982403		TOTALS	26,469.60	2,645.22	13,683.50	51.6
DISTRICT CONTRACT AMOUNT					2,156,412.97	
DISTRICT ESTIMATES THIS MONTH					186,069.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE					828,957.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS 9.658 KM N OF US 287, S		9.658	4,758,793.30'	499,493.16'	2,791,919.10'	61.7'
US 83 US 287						
0031-06-021 STP 99(102)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	33			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	499,493.16'	2,791,919.10'	61.7'
CHILDRESS NCL OF CHILDRESS, SOUTH		.646	288,309.79'	7,727.94'	18,318.73'	6.6'
US 287 177H STREET IN CHILDRESS						
0042-12-048 CD 42-12-48 GRINDING AND SEALING JOINTS						
CHILDRESS 177H STREET IN CHILDRESS, SOUTH		1.143	1,089,151.72'	239,016.29'	383,284.52'	37.0'
US 287 MAIN STREET						
0043-01-052 STP 99(154)UM GRINDING AND SEALING JOINTS						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	33			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	246,744.23'	401,603.25'	30.6'
CHILDRESS CHILDRESS SCL, SOUTH		7.829	316,314.01'	.00'	294,854.60'	100.0'
US 287 KIRKLAND (SBL)						
0043-01-058 CPM 43-1-58 OVERLAY						
WORK ORDER-	05-07-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-	08-16-99	TIME COMPUTED-	07-20-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	100			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993103		TOTALS	316,314.01'	.00'	294,854.60'	100.0'
HALL MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)		1.200	357,432.71'	.00'	.00'	.0'
US 287						
0042-09-093 CSR 42-9-93 REHABILITATION OF EXISTING ROADWAY						
CHILDRESS HALL C/L, SE CAREY OP (NBL)		9.553	3,232,810.42'	.00'	.00'	.0'
US 287						
0042-12-041 STP 99(372)R REHABILITATION OF EXISTING ROADWAY						
CHILDRESS US 287		7.625	421,869.78'	.00'	.00'	.0'
FM 164 US 83						
0670-01-011 CSR 670-1-11 ACP OVERLAY						
WORK ORDER-	08-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	.00'	.00'	0.0'
CHILDRESS @ SALT CREEK		.180	422,549.90'	.00'	.00'	.0'
CR						
0925-08-009 BR 98(469)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 07993040		TOTALS	422,549.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DICKENS	LANDSCAPE	.100	39,296.86'	523.26'	31,118.57'	83.3'
VA						
0925-15-002						
CL 925-15-2	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	523.26'	31,118.57'	83.3'

DONLEY	LANDSCAPE PROJECT	.100	44,093.00'	1,341.97'	38,872.10'	92.7'
VA						
0925-10-015						
CL 925-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	1,341.97'	38,872.10'	92.7'

DONLEY	ARMSTRONG C/L, SE	11.607	1,577,065.13'	625,992.62'	669,333.08'	44.6'
US 287	CLARENDON NCL (NBL)					
0042-06-051						
CPM 42-6-51	OVERLAY					
WORK ORDER-	05-13-99	WORK BEGAN-	05-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	56			
JORDAN PAVING CORPORATION						
CONTRACT 03993059		TOTALS	1,577,065.13'	625,992.62'	669,333.08'	44.6'

DONLEY	KOOGLE STREET, SE	.350	646,935.24'	.00'	.00'	.0'
US 287	SULLY STREET IN CLARENDON					
0042-06-053						
CD 42-6-53	IMPROVE DRAINAGE					
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	.00'	.00'	0.0'

DONLEY	ETC ARMSTRONG C/L, SOUTH	109.086	1,047,029.50'	.00'	.00'	.0'
US 287	CLARENDON					
0042-06-050 ETC						
STP 99(535)HES	WIDEN & SAFETY TREAT DRAINAGE STRUC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50'	.00'	.00'	0.0'

FOARD	COTTLE C/L, EAST	16.519	3,352,769.92'	475,584.47'	1,858,293.53'	58.3'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	60			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	475,584.47'	1,858,293.53'	58.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY NCL OF HEDLEY, SOUTH SCL OF HEDLEY			1.785	337,946.59'	-18,424.58'	209,201.35'	65.1'
US 287 0042-07-048 CD 42-7-48							
REHABILITATION OF EXISTING ROADWAY							
HALL RED RIVER BRIDGE MOUNTAIN CREEK BRIDGE			4.219	2,921,549.31'	64,632.11'	2,053,408.29'	73.9'
US 287 0042-09-095 STP 98(301)R							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	64				
JORDAN PAVING CORPORATION							
CONTRACT 09983039			TOTALS	3,259,495.90'	46,207.53'	2,262,609.64'	73.0'
HALL ETC US 287, SOUTHWEST FM 2361 (SPUR)			586.569	2,797,334.00'	410,806.71'	2,475,371.57'	93.1'
FM 2361 ETC 0042-14-004 ETC CPM 42-14-4 SEALCOAT							
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	60				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10983040			TOTALS	2,797,334.00'	410,806.71'	2,475,371.57'	93.1'
HARDEMAN LANDSCAPE PROJECT			.100	45,519.14'	1,293.67'	39,010.53'	90.2'
VA 0925-07-008 CL 925-7-8							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98				
C & D MAINTENANCE, INC.							
CONTRACT 07983084			TOTALS	45,519.14'	1,293.67'	39,010.53'	90.2'
HARDEMAN ETC FM 1166, SOUTH LOOP			289.071	3,064,385.33'	.00'	.00'	.0'
US 287 ETC 0043-02-060 ETC CPM 43-2-60 SEALCOAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JORDAN PAVING CORPORATION							
CONTRACT 09993040			TOTALS	3,064,385.33'	.00'	.00'	0.0'
HARDEMAN QUANAH CHILLICOTHE (NBL)			18.600	1,096,462.90'	823,647.37'	824,781.95'	79.1'
US 287 0043-04-059 CPM 43-4-59							
HMAL OVERLAY							
WORK ORDER-	01-07-99	WORK BEGAN-	07-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	73				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 12983027			TOTALS	1,096,462.90'	823,647.37'	824,781.95'	79.1'
KING 13.679 KM SOUTH OF COTLE C/L, SOUTH 1.414 KM SOUTH OF GUTHRIE			13.211	1,755,050.13'	349,148.77'	1,162,495.48'	69.7'
US 83 0032-05-029 STP 98(178)R							
REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	59				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04983067			TOTALS	1,755,050.13'	349,148.77'	1,162,495.48'	69.7'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KNOX AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40	154,412.25	501,647.02	26.4
FM 267 0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 230 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-03-99 0 18			
BOWIE BRIDGE, LLC						
CONTRACT 05993070		TOTALS	1,999,848.40	154,412.25	501,647.02	26.4
MOTLEY FLOYD C/L, EAST SH 70		14.200	1,051,211.29	135,385.16	1,013,493.28	99.9
FM 97 0707-04-008 AR 707-4-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 109 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-27-99 0 62			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04993046		TOTALS	1,051,211.29	135,385.16	1,013,493.28	99.9
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30	2,755.00	157,510.00	13.7
US 62 0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES						
HALL AT INDIAN CREEK		.292	1,155,486.49	81,392.06	130,283.81	11.8
SH 256 0541-02-022 BR 98(54) REPLACE BRIDGE AND APPROACHES						
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95	7,383.78	7,383.78	.8
FM 684 1702-01-007 BR 98(55) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 480 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-09-99 0 8			
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74	91,530.84	295,177.59	9.5
MOTLEY LANDSCAPE PROJECT		.161	73,273.96	393.68	67,411.58	96.8
VA 0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-98 12-02-98 0 87			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10983048		TOTALS	73,273.96	393.68	67,411.58	96.8
WHEELER US 66 IN SHAMROCK, NORTH IH 40 IN SHAMROCK		.720	138,396.67	2,461.42	130,039.78	100.0
0030-09-033 CD 30-9-33 OVERLAY						
WHEELER NANCY ANN ST., NORTH US 66 IN SHAMROCK		3.200	707,451.64	25,001.93	686,157.21	100.0
US 83 0031-01-019 CD 31-1-19 OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 08-03-99 42 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-99 05-28-99 0 95			
J. LEE MILLIGAN, INC.						
CONTRACT 01993070		TOTALS	845,848.31	27,463.35	816,196.99	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHEELER	2.5 KM W US 83	2.670	4,803,144.99'	752,978.56'	2,607,824.04'	57.1'
IH 40	US 83 IN SHAMROCK (E &MBL)					
0275-12-062						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WHEELER	US 83 IN SHAMROCK	1.990	2,692,103.59'	379,436.76'	1,185,967.48'	46.3'
IH 40	1.9 KM EAST					
0275-13-054						
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	46			

GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993004		TOTALS	7,495,248.58'	1,132,415.32'	3,793,791.52'	53.2'

WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH	7.078	3,678,749.09'	112,958.73'	573,558.66'	16.4'
US 83	HEMPHILL C/L					
0030-08-025						
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	27			

JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	112,958.73'	573,558.66'	16.4'

WHEELER	SHAMROCK, EAST	14.049	124,698.00'	3,925.68'	196,284.00'	100.0'
IH 40	STATE LINE					
0275-13-056						
IM 40-2(29)	MISCELLANEOUS CONSTRUCTION					

WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	08-02-99	TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	79			

GILVIN-TERRILL, INC.						
CONTRACT 04993039		TOTALS	124,698.00'	3,925.68'	196,284.00'	100.0'

WHEELER	LANDSCAPE	.100	43,730.00'	.00'	39,239.50'	96.9'
VA						
0925-11-005						
CL 925-11-5	LANDSCAPE DEVELOPMENT					

WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108			

DAVID S. CRAWFORD						
CONTRACT 08983076		TOTALS	43,730.00'	.00'	39,239.50'	96.9'

		DISTRICT CONTRACT AMOUNT			48,192,531.05	
		DISTRICT ESTIMATES THIS MONTH			5,139,268.77	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			20,147,063.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COTTLE	DISTRICT WIDE			2.560	552,268.91	88,326.00	398,359.50	74.7
US0062	DISTRICT WIDE							
6034-87-001								
RMC - 603487001	REMOVE, REPLACE, UPGRADE MBGF & RAIL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	119					
K-CONTRACTING, INC.								
CONTRACT 12984009				TOTALS	552,268.91	88,326.00	398,359.50	74.7
DISTRICT CONTRACT AMOUNT							552,268.91	
DISTRICT ESTIMATES THIS MONTH							88,326.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							398,359.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE LIMIT SHEETS IN THE PLANS	.001	35,183.30'	.00'	.00'	.0'
SH0207	SEE LIMIT SHEETS IN THE PLANS					
6041-00-001						
RMC - 604100001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEWIS MOWING						
CONTRACT 03992501		TOTALS	35,183.30'	.00'	.00'	0.0'
CHILDRESS	SEE LIMIT SHEETS	.001	53,736.20'	.00'	.00'	.0'
US0287	SEE LIMIT SHEETS					
6041-01-001						
RMC - 604101001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RODNEY C. STEPHENS						
CONTRACT 03992502		TOTALS	53,736.20'	.00'	.00'	0.0'
CHILDRESS	SEE PLAN LIMIT SHEETS	.001	96,978.24'	71,167.52'	94,011.40'	96.9'
US0287	SEE PLAN LIMIT SHEETS					
6044-93-001						
RMC - 604493001	DELINEATOR & OBJECT MARKER INSTALLATION					
WORK ORDER-	06-18-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	83	*****		
BILLY BENSON						
CONTRACT 06992503		TOTALS	96,978.24'	71,167.52'	94,011.40'	96.9'
COLLINGSWORTH	SEE LIMIT SHEETS	.001	69,267.60'	.00'	.00'	.0'
US0083	SEE LIMIT SHEETS					
6041-02-001						
RMC - 604102001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03992503		TOTALS	69,267.60'	.00'	.00'	0.0'
COLLINGSWORTH	SEE LIMIT SHEETS	.001	53,655.00'	.00'	103,555.00'	100.0'
US0083	SEE LIMIT SHEETS					
6027-60-001						
RMC - 602760001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-98	WORK BEGAN-	10-26-98	*****		
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	10-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	64	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 04982504		TOTALS	53,655.00'	.00'	103,555.00'	100.0'
COTTLE	SEE LIMIT SHEETS	.001	44,173.20'	.00'	.00'	.0'
US0062	SEE LIMIT SHEETS					
6041-03-001						
RMC - 604103001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RODNEY C. STEPHENS						
CONTRACT 03992504		TOTALS	44,173.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE US0062 6027-59-001 RMC - 602759001 MOWING HIGHWAY RIGHT OF WAY				.001	34,001.80	.00	66,797.40	100.0
WORK ORDER-	10-22-98	WORK BEGAN-	10-26-98					
DATE WORK COMPLETED-	08-13-99	TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
BRENT WHITAKER								
CONTRACT 04982503				TOTALS	34,001.80	.00	66,797.40	100.0
DICKENS US0082 6041-04-001 RMC - 604104001 TYPE II FULL WIDTH MOWING				.001	68,201.04	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04	.00	.00	0.0
DICKENS US0082 6027-61-001 RMC - 602761001 MOWING HIGHWAY RIGHT OF WAY				.001	56,072.00	39,315.60	78,631.20	99.9
WORK ORDER-	10-19-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33					
BRENT WHITAKER								
CONTRACT 04982505				TOTALS	56,072.00	39,315.60	78,631.20	99.9
DONLEY US0287 6041-05-001 RMC - 604105001 TYPE II FULL WIDTH MOWING				.001	40,666.08	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08	.00	.00	0.0
FOARD US0070 6041-06-001 RMC - 604106001 TYPE II FULL WIDTH MOWING				.001	41,553.20	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992507				TOTALS	41,553.20	.00	.00	0.0
FOARD US0070 6027-62-001 RMC - 602762001 MOWING HIGHWAY RIGHT OF WAY				.001	32,977.75	.00	67,241.25	100.0
WORK ORDER-	10-06-98	WORK BEGAN-	10-20-98					
DATE WORK COMPLETED-	08-26-99	TIME COMPUTED-	10-20-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44					
DUKE & KIRCHOFF, INC.								
CONTRACT 04982506				TOTALS	32,977.75	.00	67,241.25	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL			.001	45,787.56'	.00'	.00'	.0'
US0287							
6041-07-001							
RMC - 604107001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B&L ENTERPRISES							
CONTRACT 03992508			TOTALS	45,787.56'	.00'	.00'	0.0'
HARDEMAN			.001	54,321.20'	.00'	.00'	.0'
US0287							
6041-08-001							
RMC - 604108001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRENT WHITAKER							
CONTRACT 03992509			TOTALS	54,321.20'	.00'	.00'	0.0'
HARDEMAN			.001	23,785.00'	.00'	23,790.28'	100.0'
US0287							
6027-97-001							
RMC - 602797001							
PICNIC AREAS JANITORIAL AND GROUNDS							
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98	*****			
DATE WORK COMPLETED-	08-30-99	TIME COMPUTED-	06-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	86	*****			
CAPROCK CUSTOM MOWERS							
CONTRACT 04982501			TOTALS	23,785.00'	.00'	23,790.28'	100.0'
HARDEMAN			.001	35,837.50'	.00'	49,288.00'	100.0'
US0287							
6027-63-001							
RMC - 602763001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****			
LOUIE DILL							
CONTRACT 04982507			TOTALS	35,837.50'	.00'	49,288.00'	100.0'
HARDEMAN			.001	11,478.00'	.00'	.00'	.0'
US0287							
6043-33-001							
RMC - 604333001							
JANITORIAL & GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 06992501			TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX			.001	48,417.60'	.00'	.00'	.0'
US0082							
6041-09-001							
RMC - 604109001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992510			TOTALS	48,417.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX SH0222 6027-64-001 RMC - 602764001 MOMING HIGHWAY RIGHT OF WAY		.001	40,097.44	.00	87,747.48	100.0
WORK ORDER-	11-12-98	WORK BEGAN-	11-12-98	*****		
DATE WORK COMPLETED-	08-18-99	TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****		
BRENT WHITAKER		TOTALS	40,097.44	.00	87,747.48	100.0
KNOX US0082 6043-34-001 RMC - 604334001 JANITORIAL AND GROUNDS MAINTENANCE		.001	12,011.00	.00	.00	.0
WORK ORDER-	07-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACK MADDOX ENTERPRISES		TOTALS	12,011.00	.00	.00	0.0
MOTLEY SH0070 6041-10-001 RMC - 604110001 TYPE II FULL WIDTH MOWING		.001	38,025.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BENNY MABEN		TOTALS	38,025.50	.00	.00	0.0
MOTLEY FM0094 6027-65-001 RMC - 602765001 MOWING HIGHWAY RIGHT OF WAY		.001	27,384.00	18,810.20	37,620.40	99.9
WORK ORDER-	10-19-98	WORK BEGAN-	10-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENT WHITAKER		TOTALS	27,384.00	18,810.20	37,620.40	99.9
WHEELER IH0040 6041-11-001 RMC - 604111001 TYPE II FULL WIDTH MOWING		.001	81,592.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.		TOTALS	81,592.50	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,045,202.71
DISTRICT ESTIMATES THIS MONTH 129,293.32
DISTRICT TOTAL ESTIMATES PAID TO DATE 608,682.41

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	73	189,135,948.93	122,484,383.69	11,730,543.59	116,994,839.90	64.76%
02	77	380,530,691.62	166,504,901.33	13,140,859.61	158,341,803.79	43.76%
03	29	73,409,836.61	25,487,905.39	4,833,275.84	24,238,653.88	34.72%
04	35	117,126,508.63	56,382,590.99	7,728,231.17	54,230,063.01	48.14%
05	30	140,720,930.91	77,420,894.78	6,481,247.81	73,764,219.33	55.02%
06	26	65,905,639.39	35,559,982.64	5,226,271.17	34,092,114.62	53.96%
07	31	58,130,509.11	23,321,855.23	3,170,243.85	22,204,643.01	40.12%
08	33	76,837,117.94	52,777,177.73	7,634,840.90	50,196,630.35	68.69%
09	33	128,899,730.25	36,353,727.73	6,554,760.71	33,102,958.77	28.20%
10	44	156,945,441.70	106,210,202.76	9,345,929.22	101,021,746.18	67.67%
11	56	115,741,386.10	57,950,342.34	6,799,188.40	55,534,422.95	50.07%
12	156	1,286,461,439.67	621,561,660.34	32,941,666.74	590,337,496.13	48.32%
13	53	119,808,988.55	50,818,651.09	7,083,070.73	48,277,959.58	42.42%
14	78	331,012,297.35	102,190,400.30	8,965,958.55	97,303,982.11	30.87%
15	105	412,715,337.02	217,597,449.57	13,432,270.30	207,263,797.23	52.72%
16	39	103,795,136.97	57,317,864.13	3,931,539.34	54,591,489.15	55.22%
17	71	149,655,206.86	73,754,994.68	7,977,735.48	70,694,734.31	49.28%
18	142	980,938,973.75	590,082,825.54	29,951,207.11	562,527,824.06	60.15%
19	40	151,120,855.81	43,944,173.84	7,476,154.17	41,734,829.12	29.08%
20	55	251,708,047.75	119,257,324.36	8,766,014.64	114,179,357.42	47.38%
21	54	209,622,178.23	108,005,526.50	7,206,104.73	103,397,388.39	51.52%
22	32	165,882,868.46	51,713,491.45	3,686,425.72	49,131,962.95	31.17%
23	22	30,115,168.92	23,209,669.77	2,434,060.58	22,353,542.03	77.07%
24	42	175,836,690.21	138,050,446.61	6,553,159.09	131,443,885.70	78.51%
25	26	48,192,531.05	21,162,407.96	5,139,268.77	20,147,063.54	43.91%
GRAND TOTALS	1382	5,920,249,461.79	2,979,120,850.75	228,190,028.22	2,837,107,407.51	50.32%

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SEP 07, 1999

STATE LET MAINTENANCE RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	7	1,814,457.81	890,129.59	143,482.43	890,129.59	49.06%
02	21	6,091,191.12	2,496,360.79	570,399.13	2,390,337.76	40.98%
03	7	1,671,008.42	1,013,731.79	341,530.70	1,010,181.79	60.67%
04	4	1,470,260.94	539,617.90	226,900.30	539,430.75	36.70%
06	2	331,506.26	261,263.34	19,715.29	253,119.34	78.81%
07	13	2,176,197.31	1,613,940.29	168,151.18	1,414,992.29	74.16%
08	2	415,200.00	415,200.00	34,600.00	415,200.00	100.00%
09	6	20,912,693.79	1,242,741.91	323,127.04	1,230,344.11	5.94%
10	4	762,245.90	495,011.46	19,409.97	495,011.46	64.94%
12	59	29,512,222.52	14,098,371.82	879,119.28	13,196,144.79	47.77%
13	28	5,963,283.32	2,544,631.86	1,281,019.02	2,540,758.10	42.67%
14	34	12,661,675.53	8,981,939.92	724,348.75	8,780,867.19	70.94%
15	48	13,558,108.48	4,491,217.33	1,116,430.51	4,472,911.95	33.13%
16	1	353,886.82	88,471.68	22,117.92	88,471.68	25.00%
17	8	1,841,518.97	695,713.78	44,259.49	675,422.88	37.78%
18	33	25,880,575.90	4,807,089.03	272,008.95	3,707,860.66	18.57%
19	8	3,602,145.00	2,359,213.38	207,711.08	1,951,729.04	65.49%
20	5	4,292,634.30	2,034,708.37	364,139.23	2,030,808.37	47.40%
22	8	5,198,300.45	1,962,565.21	485,563.82	1,962,565.21	37.75%
24	3	1,709,754.08	1,021,044.24	64,029.04	1,091,130.68	59.72%
25	1	552,268.91	412,659.50	88,326.00	398,359.50	74.72%
GRAND TOTALS	302	140,771,135.83	52,465,623.19	7,396,389.13	49,535,777.14	37.27%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	35	3,293,567.24	1,622,629.16	568,719.19	1,612,129.16	49.27%
02	29	3,946,929.07	1,017,404.70	393,285.32	926,773.18	25.78%
03	16	1,320,947.82	792,245.93	345,135.29	792,245.93	59.98%
04	68	6,595,345.93	1,773,638.25	426,748.74	1,659,168.73	26.89%
05	26	2,723,969.38	1,250,928.75	561,756.35	1,228,147.87	45.92%
06	31	2,120,584.64	1,118,438.72	378,990.77	921,118.39	52.74%
07	25	1,785,010.70	363,438.95	52,525.40	164,143.75	20.36%
08	37	3,359,165.66	1,307,540.96	224,148.69	1,301,609.46	38.92%
09	32	3,225,236.38	2,240,356.70	560,756.70	1,936,815.34	69.46%
10	41	4,072,669.66	1,179,010.05	27,138.76	1,175,124.10	28.95%
11	41	3,034,691.83	1,912,050.22	746,724.19	1,808,449.85	63.01%
12	64	7,372,543.99	2,444,499.68	344,657.47	2,402,525.09	33.16%
13	28	1,284,610.79	704,898.54	296,821.85	700,107.63	54.87%
14	58	5,682,121.63	4,027,333.29	606,882.19	3,573,805.90	70.88%
15	40	4,214,239.97	1,396,723.13	344,131.67	1,378,715.23	33.14%
16	34	2,941,784.46	1,521,172.92	648,571.66	1,465,330.85	51.71%
17	57	4,294,714.34	2,438,486.83	923,793.03	2,289,165.80	56.78%
18	47	6,958,271.95	2,863,093.19	493,977.98	1,851,187.01	41.15%
19	27	2,592,440.14	1,220,784.54	316,731.68	1,199,322.19	47.09%
20	9	809,780.64	442,719.86	207,544.01	439,519.86	54.67%
21	45	2,305,884.12	1,699,459.95	189,962.46	1,573,778.48	73.70%
22	13	1,628,820.47	735,065.53	169,554.82	395,748.97	45.13%
23	22	2,398,126.09	600,971.30	143,541.14	440,739.88	25.06%
24	26	2,156,412.97	828,957.99	186,069.33	828,957.99	38.44%
25	23	1,045,202.71	609,182.41	129,293.32	608,682.41	58.28%
GRAND TOTALS	874	81,163,072.58	36,111,031.55	9,287,462.01	32,673,313.05	44.49%

0 GRAND TOTALS 874 81,163,072.58

