

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION**

**TEXAS DEPARTMENT  
OF TRANSPORTATION**

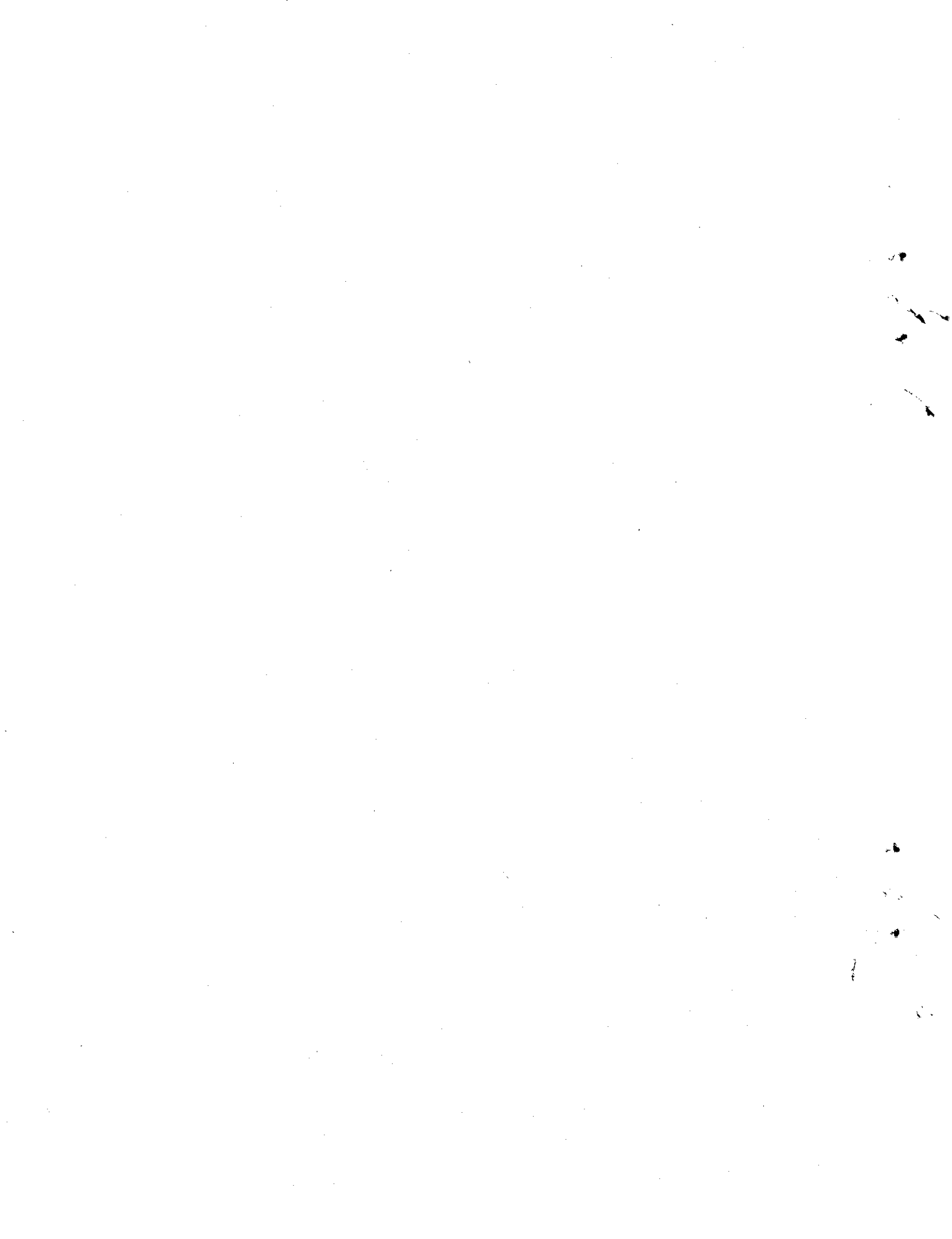
**SEPTEMBER 1, 2000**

1911



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kieberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA SH 19/24 INTERSECTION		.001	39,673.00'	.00'	.00'	.0'
SH 19 0525-01-017 C 525-1-17 MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORTH TEXAS MAINTENANCE						
CONTRACT 09003055		TOTALS	39,673.00'	.00'	.00'	0.0'
FANNIN HUNT COUNTY LINE		6.003	4,181,039.10'	413,340.73'	606,700.22'	15.2'
US 69 SH 78 WEST AT LEONARD						
0202-03-031 CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES					
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	18	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04003005		TOTALS	4,181,039.10'	413,340.73'	606,700.22'	15.2'
FANNIN 0.3 MI EAST OF SH 78		18.268	6,585,567.99'	1,120,200.53'	1,425,025.07'	22.5'
US 82 LAMAR COUNTY LINE						
0045-21-008 NH 2000(483)	REHAB EXISTING ROAD					
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13	*****		
MIDSOUTH PAVERS, INC.						
CONTRACT 05003059		TOTALS	6,585,567.99'	1,120,200.53'	1,425,025.07'	22.5'
FANNIN SH 121		2.026	3,727,550.05'	.00'	2,161,510.32'	63.7'
US 82 SH 78						
0045-20-014 STP 99(351)UM	GR, STRS, BASE AND SURFACE					
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	81	*****		
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05'	.00'	2,161,510.32'	63.7'
FANNIN @ NEW LOCATION US 82		.369	1,786,573.53'	26,096.47'	1,855,616.58'	99.9'
FM 1752						
1708-02-010 CD 1708-2-10	GRADING, BASE, SURFACE, STR, PYMT MRKNGS					
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	94	*****		
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53'	26,096.47'	1,855,616.58'	99.9'
FRANKLIN ETC ON CR 130, AT COBB JONES CREEK		.286	533,954.22'	.00'	.00'	.0'
CR						
0901-21-005 ETC BR 99(579)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08003062		TOTALS	533,954.22'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON @ BN RAILROAD		1.120	2,349,616.10'	3,648.00'	5,506.90'	.2'
SH 289						
0091-01-034						
STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS						
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
RUSHING PAVING COMPANY						
CONTRACT 02003089		TOTALS	2,349,616.10'	3,648.00'	5,506.90'	0.2'
GRAYSON ETC VARIOUS		32.795	1,748,794.70'	1,217,030.35'	1,559,407.85'	93.8'
US 75 ETC VARIOUS						
0047-01-057 ETC						
CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003081		TOTALS	1,748,794.70'	1,217,030.35'	1,559,407.85'	93.8'
GRAYSON @ RANGE CREEK		.340	1,084,895.29'	137,204.70'	389,918.95'	37.8'
FM 902						
0510-01-018						
BR 2000(439) GR, BS, STR, PAY MRK & SURF						
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003066		TOTALS	1,084,895.29'	137,204.70'	389,918.95'	37.8'
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76'	.00'	3,127,459.93'	99.9'
US 75 TEXOMA PARKWAY						
0047-02-115						
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	99			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76'	.00'	3,127,459.93'	99.9'
GRAYSON FM 120		13.955	3,218,126.33'	291,150.87'	3,011,082.25'	98.4'
FM 1753 FM 1897						
0316-03-007						
STP 99(75)RM REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33'	291,150.87'	3,011,082.25'	98.4'
GRAYSON INTERSECTION OF US 75 WITH		.378	976,657.48'	.00'	1,086,729.73'	99.9'
US 75 US 82 FRONTAGE ROADS						
0047-18-039						
STP 99(356)HES RET WALL, FB, CONC PAV, ST SEM, PAY MRK, SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	96			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48'	.00'	1,086,729.73'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON SH 56 @ POST OAK CREEK IN SHERMAN		.024	446,263.84	30,399.05	30,399.05	7.1
0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER- 08-07-00	WORK BEGAN- 08-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003111		TOTALS	446,263.84	30,399.05	30,399.05	7.1
GRAYSON M OF US 69 FANNIN C/L		2.937	7,538,790.90	217,023.07	4,504,641.39	62.8
0045-19-015 C 45-19-15 GR, STRS, BASE & SURF						
WORK ORDER- 09-03-98	WORK BEGAN- 09-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-98					
CONTRACT WORKING DAYS- 274	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 29					
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	217,023.07	4,504,641.39	62.8
GRAYSON FM 1417 0.4 MILES WEST OF US 69		8.550	12,929,461.49	.00	.00	.0
0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 08003004		TOTALS	12,929,461.49	.00	.00	0.0
GRAYSON CR 501 @ EAST PRONG WHITES CREEK		.227	492,359.97	.00	.00	.0
0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOWIE BRIDGE, LLC						
CONTRACT 08003155		TOTALS	492,359.97	.00	.00	0.0
GRAYSON AT SAND CREEK		.928	1,500,223.13	84,088.15	904,293.11	63.4
SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-24-99	WORK BEGAN- 11-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 71					
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	84,088.15	904,293.11	63.4
GRAYSON 1.625 KM N OF ELM STREET		8.803	3,326,762.86	.00	2,803,118.53	95.6
SH 289 FM 902 0091-01-029 STP 99(433)RM GR, LIME TR SUB, 8S, STRS & SURF						
WORK ORDER- 09-16-99	WORK BEGAN- 09-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-99					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 57					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	.00	2,803,118.53	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43'	189,532.19'	2,310,102.33'	83.0'
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	68			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	189,532.19'	2,310,102.33'	83.0'
*****						
GRAYSON	US 75 EAST FRONTAGE ROAD INTERSECTION	.001	29,810.42'	.00'	.00'	.0'
SH 5	FM 902					
0047-03-058						
MC 47-3-58	FLASHING BEACON					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42'	.00'	.00'	0.0'
*****						
GRAYSON	@ CHOCTAH CREEK	1.342	1,820,791.24'	.00'	1,359,358.17'	83.8'
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	51	*****		
SMATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	.00'	1,359,358.17'	83.8'
*****						
GRAYSON	FM 902	9.980	3,671,308.86'	169,550.73'	352,829.28'	10.1'
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11	*****		
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	169,550.73'	352,829.28'	10.1'
*****						
GRAYSON	AT TRIB. OF BIG MINERAL ARM	.214	392,157.86'	66,057.30'	334,884.38'	89.8'
CR	COUNTY ROAD 447					
0901-19-099						
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF					
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	65	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86'	66,057.30'	334,884.38'	89.8'
*****						
GRAYSON	AT BRUSHY CREEK	.962	2,148,106.53'	.00'	535,033.21'	30.7'
US 377						
0081-10-024						
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	28	*****		
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53'	.00'	535,033.21'	30.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
HOPKINS	ETC	VARIOUS	81.401	1,386,016.07	675,421.54	1,186,774.60	90.1
IM 30	ETC	VARIOUS					
0009-09-077	ETC						
CPM 9-9-77		SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003059			TOTALS	1,386,016.07	675,421.54	1,186,774.60	90.1
*****							
HOPKINS		WEST OF SH 19	2.534	15,376,141.32	9,103.51	14,683,779.11	97.4
IM 30		TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063							
IM 30-2(80)122		UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	91				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	9,103.51	14,683,779.11	97.4
*****							
HOPKINS		HUNT COUNTY LINE	44.222	413,868.00	.00	.00	.0
IM 30		E OF FM 2297					
0009-09-080							
IM 30-2(86)		INTERSTATE SIGN UPGRADE					
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003040			TOTALS	413,868.00	.00	.00	0.0
*****							
HOPKINS		AT ROCK CREEK SLOUGH (4 STRS ON NFR)	.712	1,879,761.06	.00	.00	.0
IM 30							
0010-02-071							
BR 2000(715)		REPLACEMENT OF EXISTING BRIDGE FACCS					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE CONSTRUCTION, INC.							
CONTRACT 07003100			TOTALS	1,879,761.06	.00	.00	0.0
*****							
HOPKINS		HUNT COUNTY LINE	23.264	4,406,811.31	.00	.00	.0
FM 1567		SH 19					
0641-03-014							
CSR 641-3-14		WIDEN ROADWAY & RESURFACE W/ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 09003044			TOTALS	4,406,811.31	.00	.00	0.0
*****							
HUNT	ETC	VARIOUS	119.204	2,013,353.44	131,798.64	1,840,322.50	96.3
CP 178	ETC	VARIOUS					
0083-11-020	ETC						
CPM 83-11-20		SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	104				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003039			TOTALS	2,013,353.44	131,798.64	1,840,322.50	96.3
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HUNT	SH 24/50			16.480	3,725,751.87'	.00'	2,540,775.25'	71.7'
FM 513	FM 499							
0768-01-041								
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST							
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	53					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 02993072				TOTALS	3,725,751.87'	.00'	2,540,775.25'	71.7'
*****								
HUNT	FM 751			.813	535,948.62'	.00'	.00'	.0'
FM 751	AT COUNTY ROAD 3628							
1017-04-013								
STP 2000(239)HES	ROADWAY WID, GRAD & TWO CRSE SURF							
	TRT							
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 03003026				TOTALS	535,948.62'	.00'	.00'	0.0'
*****								
HUNT	EAST BOUND MAIN LANES FROM FM 1903			7.576	5,972,182.33'	.00'	1,549,641.40'	27.3'
IH 30	US 69							
0009-13-126								
IH 30-2(83)	REHAB							
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	43					
APAC-TEXAS, INC.								
CONTRACT 04003045				TOTALS	5,972,182.33'	.00'	1,549,641.40'	27.3'
*****								
HUNT	FM 512 IN WOLFE CITY			14.093	1,858,097.54'	.00'	356,598.08'	20.2'
SH 34	GREENVILLE CITY LIMITS							
0174-01-039								
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT							
	OVERLAY							
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46					
APAC-TEXAS, INC.								
CONTRACT 04003074				TOTALS	1,858,097.54'	.00'	356,598.08'	20.2'
*****								
HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES			1.040	2,711,492.22'	.00'	1,922,427.27'	74.9'
BU 67-T								
0009-07-033								
BR 99(381)	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	103					
APAC-TEXAS, INC.								
CONTRACT 06993010				TOTALS	2,711,492.22'	.00'	1,922,427.27'	74.9'
*****								
HUNT	SH 34 AT PANTHER PATH DRIVE			.001	50,971.71'	.00'	.00'	.0'
SH 34								
0173-06-035								
MC 173-6-35	TRAFFIC SIGNAL							
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT @ EAST CADDO SLOUGH		1.363	2,451,924.44'	167,356.20'	1,353,450.74'	58.1'
SH 66 0009-06-030 BR 99(383) REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	90			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44'	167,356.20'	1,353,450.74'	58.1'
HUNT 0.24 MI N OF BU 69-D (SFR) END OF CURB AND GUTTER AT LAMAR STREET		8.433	2,767,219.35'	.00'	.00'	.0'
IH 30 0009-13-128 IN 30-2(87) REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35'	.00'	.00'	0.0'
HUNT @ CANEY, RAY, DRAKE & HEAD CREEKS		.893	778,561.96'	.00'	.00'	.0'
FM 513 0768-02-015 CSR 768-2-15 REPLACE BRIDGES & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96'	.00'	.00'	0.0'
HUNT SH 276 AT FM 1565		.100	32,620.00'	.00'	.00'	.0'
1290-05-011 STP 99(754)HES MISCELLANEOUS WORK CONSISTING OF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00'	.00'	.00'	0.0'
HUNT 400 FT EAST OF SH 50		4.799	18,456,030.65'	.00'	.00'	.0'
SH 24 0136-02-018 HP 399(1) 0.405 MILES EAST OF THE DELTA C/L GR, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65'	.00'	.00'	0.0'
HUNT SH 34		1.530	4,393,471.29'	337,816.97'	1,146,091.18'	27.4'
M 1570 0892-01-011 STP 99(449)UM 1.553 MI E SCAR & RESHAP BASE, GR, STRS, SURF & ACP						
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29'	337,816.97'	1,146,091.18'	27.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
LAMAR	AT NOBLE CREEK		.294	471,792.20'	86,275.24'	409,931.55'	91.4'	
FM 137								
0435-01-049								
BR 2000(17)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	62					
MOORE CONSTRUCTION, INC.								
CONTRACT 01003019				TOTALS	471,792.20'	86,275.24'	409,931.55'	91.4'
*****								
LAMAR	AT CANEY CREEK		1.170	1,124,761.39'	136,127.86'	734,105.94'	68.7'	
FM 1509								
0045-14-009								
BR 99(206)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	61					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 01003051				TOTALS	1,124,761.39'	136,127.86'	734,105.94'	68.7'
*****								
LAMAR	0.683 MI EAST OF US 82 AND LP 286		1.606	3,578,843.17'	126,251.47'	780,342.61'	22.9'	
US 82	0.814 MI WEST OF FM 1508							
0045-09-071								
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	28					
WES SCOTT, INC.								
CONTRACT 02003023				TOTALS	3,578,843.17'	126,251.47'	780,342.61'	22.9'
*****								
LAMAR	SH 19/24		10.691	3,387,034.25'	55,195.10'	3,444,502.25'	99.9'	
FM 1497	FM 1184							
0688-03-018								
STP 99(1)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	99					
APAC-TEXAS, INC.								
CONTRACT 02993009				TOTALS	3,387,034.25'	55,195.10'	3,444,502.25'	99.9'
*****								
LAMAR	EMBERSON		7.070	2,733,019.59'	93,302.56'	2,576,436.85'	99.2'	
FM 1499	US 271							
1454-01-016								
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	89					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 04993063				TOTALS	2,733,019.59'	93,302.56'	2,576,436.85'	99.2'
*****								
LAMAR	ETC	VARIOUS LOCATIONS IN LAMAR AND	RED	25.095	4,171,795.62'	457,730.13'	457,730.13'	11.5'
US 82	ETC	RIVER COUNTIES						
0045-09-075	ETC							
CPM 45-9-75	OVERLAY							
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62'	457,730.13'	457,730.13'	11.5'
*****								



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR VARIOUS LOCATIONS		.062	415,899.22'	.00'	353,389.80'	89.4'
VA 0901-00-041 C 901-00-41 MISCELLANEOUS WORK						
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	39			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22'	.00'	353,389.80'	89.4'
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86'	375,036.92'	2,902,806.69'	99.9'
US 82 1.107 KM S OF BU 82 H						
1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	123			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	89			
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	375,036.92'	2,902,806.69'	99.9'
LAMAR 0.24 MI W OF FM 137		2.030	3,381,589.02'	610,574.37'	1,530,111.53'	47.6'
LP 286 0.07 MI E OF SH 19/24						
1690-01-092 STP 2000(10)UM GR, STR, FLEX BS, HMAC BS & HMAC SURF						
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	47			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02'	610,574.37'	1,530,111.53'	47.6'
RAINS @ SABINE RIVER AND RELIEFS (2)		.930	4,143,773.47'	312,899.94'	334,835.26'	8.5'
SH 19						
0108-11-011						
BR 2000(480) REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47'	312,899.94'	334,835.26'	8.5'
RAINS 100 W QUITMAN STREET (SH 19 AT FM 2795)		.001	315,599.98'	55,582.79'	234,085.32'	78.0'
VA IN EMORY						
0901-30-009 STP 95(96)TE EXTERIOR COURTHOUSE RENOVATION						
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	64			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98'	55,582.79'	234,085.32'	78.0'
RED RIVER @ CUTHAND CREEK		.648	1,443,509.81'	.00'	.00'	0.0'
FM 909						
0189-03-027						
BR 2000(677) REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 163,166,988.84  
DISTRICT ESTIMATES THIS MONTH 7,595,795.38  
DISTRICT TOTAL ESTIMATES PAID TO DATE 68,701,755.31

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FANNIN	SH 78	2.388	417,937.01	12,975.01	12,975.01	3.1
FM0981	US 69					
6057-61-001						
RMC - 605761001	BASE REHABILITATION					
WORK ORDER-	08-10-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	12,975.01	12,975.01	3.1
*****						
FRANKLIN	SH 37 BYPASS	7.160	789,975.26	109,856.74	786,802.69	99.5
US0067	TITUS COUNTY LINE					
6052-16-001						
RMC - 605216001	HMAC OVERLAY					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
APAC-TEXAS, INC.						
CONTRACT 04004010		TOTALS	789,975.26	109,856.74	786,802.69	99.5
*****						
GRAYSON	2.2 MILES N OF GRAYSON/COLLIN COUNTY LN	6.650	987,089.14	158,043.04	167,137.29	16.9
US0075	FM 902					
6053-81-001						
RMC - 605381001	BASE RESTORATION OF VARIOUS SEGMENTS					
WORK ORDER-	05-31-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	158,043.04	167,137.29	16.9
*****						
GRAYSON	LAMBERTH RD. @ US 75	16.160	549,468.08	125,147.09	224,602.83	40.8
US0075	US 69 BRIDGES					
6051-20-001						
RMC - 605120001	CLEANING AND/OR SEALING JOINTS & CRACKS					
WORK ORDER-	05-18-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	125,147.09	224,602.83	40.8
*****						
GRAYSON	SEE LIMITS IN PLAN PACKET	7.058	576,421.99	42,463.00	42,463.00	7.3
US0075						
6056-80-001						
RMC - 605680001	OVERLAY ON US 75, US 82 AND BUS 377B					
WORK ORDER-	07-12-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
RUSHING PAVING COMPANY						
CONTRACT 05004002		TOTALS	576,421.99	42,463.00	42,463.00	7.3
*****						
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	.010	75,000.08	3,041.67	79,316.74	99.9
US0075						
6035-14-001						
RMC - 603514001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	91			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	3,041.67	79,316.74	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOPKINS SH0019 6055-08-001 RMC - 605508001 PLANT MIX SEAL OVERLAY		21.920	1,239,394.42'	15,857.10'	1,235,254.83'	100.0'
WORK ORDER-	06-05-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-	08-15-00	TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82			
APAC-TEXAS, INC.						
CONTRACT 04004004		TOTALS	1,239,394.42'	15,857.10'	1,235,254.83'	100.0'
***** HOPKINS IH0030 6056-76-001 RMC - 605676001 REFLECTORIZED PAVEMENT MARKINGS		.100	320,653.50'	67,774.24'	67,774.24'	21.1'
WORK ORDER-	07-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	12			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50'	67,774.24'	67,774.24'	21.1'
***** HUNT FM2736 6058-19-001 RMC - 605819001 BASE REHAB		6.225	1,187,357.29'	.00'	.00'	.0'
WORK ORDER-	08-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29'	.00'	.00'	0.0'
***** HUNT US0069 6059-27-001 RMC - 605927001 FOG SEAL		26.176	246,039.32'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODEN METRO TURFING, INC.						
CONTRACT 08004007		TOTALS	246,039.32'	.00'	.00'	0.0'
***** HUNT FM2655 6058-20-001 RMC - 605820001 BASE REHABILITATION		1.000	789,514.97'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09004005		TOTALS	789,514.97'	.00'	.00'	0.0'
***** LAMAR FM0038 6055-44-001 RMC - 605544001 BASE RESTORATION		2.900	499,866.52'	109,620.68'	496,436.04'	99.3'
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03004020		TOTALS	499,866.52'	109,620.68'	496,436.04'	99.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	SANDERS CREEK			5.180	851,613.37	5,033.84	810,807.17	95.2
FM0038	US 82							
6051-76-001								
RMC - 605176001	BASE REPAIR							
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	82					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994007				TOTALS	851,613.37	5,033.84	810,807.17	95.2
RED RIVER	FM 412			2.765	487,478.07	206,048.44	206,048.44	42.2
FM3390	END OF PROJECT							
6058-21-001								
RMC - 605821001	BASE REHAB							
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	23					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 06004011				TOTALS	487,478.07	206,048.44	206,048.44	42.2
DISTRICT CONTRACT AMOUNT							9,017,809.02	
DISTRICT ESTIMATES THIS MONTH							855,860.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,129,618.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH0024	BU SH 24 NEAR COOPER 0.5 MI SOUTH OF SH 19	5.607	240,779.93'	30,901.30'	213,320.96'	88.5'
6051-38-001						
RMC - 605138001	EXTEND DRAINAGE STRUCTURES, REMOVE MBGF					
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93'	30,901.30'	213,320.96'	88.5'
DELTA FM0064	VARIOUS LOCATIONS ON FM 64, FM 137 AND FM 38	2.409	402,659.60'	45,732.60'	253,806.28'	63.0'
6055-47-001						
RMC - 605547001	HMAC OVERLAY AND STRUCTURES					
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	41			
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60'	45,732.60'	253,806.28'	63.0'
DELTA SH0024	VARIOUS LOCATIONS IN DELTA AND FANNIN COUNTIES	.010	53,821.00'	.00'	32,000.00'	60.7'
6058-77-001						
RMC - 605877001	TREE AND BRUSH CONTROL					
WORK ORDER-	07-13-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 06000104		TOTALS	53,821.00'	.00'	32,000.00'	60.7'
DELTA SH0024	VARIOUS LOCATIONS IN DELTA COUNTY	.001	68,928.30'	.00'	26,248.32'	61.9'
6048-87-001						
RMC - 604887001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	50			
JOHNNY DREW						
CONTRACT 12990104		TOTALS	68,928.30'	.00'	26,248.32'	61.9'
FANNIN US0069	VARIOUS LOCATIONS IN FANNIN COUNTY	.100	24,768.00'	1,344.00'	5,856.00'	23.6'
6052-28-001						
RMC - 605228001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	19			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00'	1,344.00'	5,856.00'	23.6'
FANNIN US0082	VARIOUS LOCATIONS IN FANNIN COUNTY	.001	165,425.00'	55,897.00'	91,569.00'	55.4'
6048-85-001						
RMC - 604885001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	38			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990102		TOTALS	165,425.00'	55,897.00'	91,569.00'	55.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN VARIOUS LOCATIONS IH0030 IN FRANKLIN COUNTY 6055-88-001 RMC - 605588001 TREE AND BRUSH CONTROL		.001	56,850.98'	4,072.00'	61,225.98'	100.0'
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-	08-17-00	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
CATOCON, INC.						
CONTRACT 03000104		TOTALS	56,850.98'	4,072.00'	61,225.98'	100.0'
FRANKLIN INTERSECTION OF IH 30 AND CR 4130; IH0030 AND FRANKLIN CO. WAREHOUSE LOT 6058-04-001 RMC - 605804001 TREE AND BRUSH CONTROL		.010	44,700.00'	8,960.00'	8,960.00'	20.0'
WORK ORDER-	08-14-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
CATOCON, INC.						
CONTRACT 07000102		TOTALS	44,700.00'	8,960.00'	8,960.00'	20.0'
FRANKLIN VARIOUS LOCATIONS IH0030 IN FRANKLIN COUNTY 6048-90-001 RMC - 604890001 MOWING HIGHWAY RIGHT-OF-WAY		.001	97,962.16'	23,870.78'	60,916.47'	62.1'
WORK ORDER-	01-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	36			
KEN HILLMAN						
CONTRACT 12990107		TOTALS	97,962.16'	23,870.78'	60,916.47'	62.1'
GRAYSON VARIOUS ROADWAYS THROUGHOUT US0075 GRAYSON COUNTY 6033-39-001 RMC - 603339001 ON CALL MBGF REPAIR		.100	183,405.00'	16,254.50'	48,324.00'	26.3'
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	41			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00'	16,254.50'	48,324.00'	26.3'
GRAYSON VARIOUS HIGHWAYS IN US0075 GRAYSON COUNTY 6046-05-001 RMC - 604605001 DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS		.010	23,400.00'	3,790.80'	18,907.20'	80.8'
WORK ORDER-	03-24-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	79			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000101		TOTALS	23,400.00'	3,790.80'	18,907.20'	80.8'
GRAYSON VARIOUS LOCATIONS US0082 6040-38-001 RMC - 604038001 PICNIC AREA MAINTENANCE		.100	16,420.00'	1,330.00'	15,080.00'	91.8'
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	85			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	1,330.00'	15,080.00'	91.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	0.15 MIL NORTH FM 902	.320	159,798.00'	114,046.41'	114,046.41'	71.3'
SH0005	0.32 MI SOUTH					
6058-07-001						
RMC - 605807001	HMAC OVERLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
RUSHING PAYING COMPANY						
CONTRACT 06000101		TOTALS	159,798.00'	114,046.41'	114,046.41'	71.3'
*****						
GRAYSON	0.17 MI. NORTH OF US 82	.120	233,192.69'	180,926.69'	180,926.69'	77.5'
FM0901	0.28 MI. NORTH OF US 82					
6058-08-001						
RMC - 605808001	SCARIFYING , RESHAPING 2 C.S.T.					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
ODEN METRO TURFING, INC.						
CONTRACT 06000102		TOTALS	233,192.69'	180,926.69'	180,926.69'	77.5'
*****						
GRAYSON	VARIOUS ROADWAYS	.010	113,902.50'	16,665.10'	99,171.13'	87.0'
US0075	IN GRAYSON COUNTY					
6049-73-001						
RMC - 604973001	REFLECTIVE PAVEMENT MARKING TYPE II					
WORK ORDER-	01-10-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	57			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50'	16,665.10'	99,171.13'	87.0'
*****						
GRAYSON	VARIOUS HIGHWAYS	128.115	238,940.64'	38,583.52'	157,281.71'	65.8'
US0075	IN GRAYSON COUNTY					
6045-94-001						
RMC - 604594001	CLEANING AND SHEEPING HIGHWAYS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	56			
BAYER FARMS						
CONTRACT 12990101		TOTALS	238,940.64'	38,583.52'	157,281.71'	65.8'
*****						
GRAYSON	VARIOUS LOCATIONS	.001	255,693.00'	42,282.00'	106,338.63'	41.9'
US0075	IN GRAYSON COUNTY					
6048-92-001						
RMC - 604892001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-11-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	43			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990109		TOTALS	255,693.00'	42,282.00'	106,338.63'	41.9'
*****						
HOPKINS	VARIOUS LOCATIONS	.100	17,247.00'	662.00'	12,070.00'	69.9'
030						
6040-40-001						
RMC - 604040001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	82			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00'	662.00'	12,070.00'	69.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY		.010	79,845.00'	.00'	6,029.00'	7.5'
IH0030						
6054-31-001						
RMC - 605431001 ON-CALL MBGF REPAIR						
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	22			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00'	.00'	6,029.00'	7.5'
*****						
HOPKINS LP-301		.010	297,218.00'	.00'	.00'	.0'
IH0030 FM-499						
6058-14-001						
RMC - 605814001 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TENSON CONSTRUCTION, INC.						
CONTRACT 07000103		TOTALS	297,218.00'	.00'	.00'	0.0'
*****						
HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY		.001	129,177.30'	14,840.00'	78,969.40'	61.1'
IH0030						
6048-93-001						
RMC - 604893001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	57			
RICKEY BAIRD						
CONTRACT 12990110		TOTALS	129,177.30'	14,840.00'	78,969.40'	61.1'
*****						
HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTIONS		.010	74,750.00'	16,805.00'	68,150.20'	91.1'
IH0030						
6049-51-001						
RMC - 604951001 POT HOLE REPAIR						
WORK ORDER-	02-23-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	49			
JAMES C. KENNEDY						
CONTRACT 01000102		TOTALS	74,750.00'	16,805.00'	68,150.20'	91.1'
*****						
HUNT VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES		.100	92,539.00'	.00'	.00'	.0'
US0069						
6059-36-001						
RMC - 605936001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07000104		TOTALS	92,539.00'	.00'	.00'	0.0'
*****						
HUNT VARIOUS LOCATIONS IN HUNT COUNTY		.001	162,227.00'	.00'	83,667.00'	51.7'
IH0030						
6048-89-001						
RMC - 604889001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990106		TOTALS	162,227.00'	.00'	83,667.00'	51.7'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LAMAR FM1509 6052-61-001 RMC - 605261001	VARIOUS ROADWAYS IN LAMAR COUNTY TREE AND BRUSH CONTROL	.010	43,415.00'	9,330.00'	46,490.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 60 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-10-00 02-16-00 120 62			
JAMES C. KENNEDY						
CONTRACT 01000106		TOTALS	43,415.00'	9,330.00'	46,490.00'	99.9'
LAMAR US0271 6056-88-001 RMC - 605688001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.001	49,836.00'	2,957.00'	5,914.00'	11.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 614 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-00 07-10-00 0 7			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00'	2,957.00'	5,914.00'	11.8'
LAMAR SH0019 6057-93-001 RMC - 605793001	INTERSECTION OF SH 19/24 AND FM 1497 LANDSCAPE ESTABLISHMENT	.010	13,236.50'	.00'	8,676.70'	65.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 15 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 06-01-00 0 40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50'	.00'	8,676.70'	65.5'
LAMAR US0082 6049-44-001 RMC - 604944001	VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT INSTALL/REPLACE LOOP DETECTORS	.010	133,120.00'	.00'	50,206.70'	37.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-99 307 226	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-99 12-08-99 0 74			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00'	.00'	50,206.70'	37.7'
LAMAR US0082 6049-45-001 RMC - 604945001	VARIOUS HIGHWAYS IN LAMAR COUNTY POTHOLE REPAIR	.010	48,000.00'	6,480.00'	31,128.80'	64.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-99 307 228	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-08-99 0 74			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00'	6,480.00'	31,128.80'	64.8'
LAMAR US0082 6048-91-001 RMC - 604891001	VARIOUS LOCATIONS IN LAMAR COUNTY MOWING HIGHWAY RIGHT-OF-WAY	.001	166,541.96'	35,620.00'	69,620.44'	41.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 103 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 23			
CLEMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96'	35,620.00'	69,620.44'	41.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR VARIOUS HIGHWAYS IN LAMAR COUNTY			.010	5,940.00'	.00'	6,240.00'	99.9'
US0082							
6052-27-001							
RMC - 605227001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95	*****			
JAMES C. KENNEDY							
CONTRACT 1299013			TOTALS	5,940.00'	.00'	6,240.00'	99.9'
RAINS VARIOUS LOCATIONS RAINS COUNTY MAINTENANCE SECTION			.100	67,935.00'	24,450.00'	32,935.00'	48.4'
US0069							
6058-00-001							
RMC - 605800001 TREE AND BRUSH CONTROL							
WORK ORDER-	06-23-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41	*****			
CATOCON, INC.							
CONTRACT 05000103			TOTALS	67,935.00'	24,450.00'	32,935.00'	48.4'
RAINS SH0276			.010	134,898.30'	.00'	.00'	0.0'
6053-92-001							
RMC - 605392001 RIPRAP REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P.R. PARKER COMPANY, INC.							
CONTRACT 07000101			TOTALS	134,898.30'	.00'	.00'	0.0'
RAINS VARIOUS LOCATIONS IN RAINS COUNTY			.001	96,774.61'	20,110.61'	54,472.51'	56.2'
US0069							
6048-88-001							
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	37	*****			
G.K. SERVICES							
CONTRACT 12990105			TOTALS	96,774.61'	20,110.61'	54,472.51'	56.2'
RED RIVER VARIOUS ROADWAYS IN RED RIVER COUNTY			.100	84,785.00'	630.00'	64,284.00'	75.8'
US0082							
6037-53-001							
RMC - 603753001 ON-CALL TREE REMOVAL							
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	84	*****			
CLEMENT MOWING SERVICE							
CONTRACT 09990101			TOTALS	84,785.00'	630.00'	64,284.00'	75.8'
RED RIVER VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION			.010	43,775.00'	2,024.62'	35,663.37'	81.4'
US0082							
6049-43-001							
RMC - 604943001 POT HOLE REPAIR							
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	72	*****			
JAMES C. KENNEDY							
CONTRACT 10990101			TOTALS	43,775.00'	2,024.62'	35,663.37'	81.4'

MONTHLY LOCAL LET MAINTENANCE REPORT  
 AS OF SEP 11, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
RED RIVER	VARIOUS LOCATIONS IN			.001	127,404.90'	24,491.00'	74,593.01'	58.5'
US0082	RED RIVER COUNTY							
6048-86-001								
RMC - 604886001	MOHING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-28-00	WORK BEGAN-	06-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	45					
JOHNNY DREW								
CONTRACT 12990103				TOTALS	127,404.90'	24,491.00'	74,593.01'	58.5'
							DISTRICT CONTRACT AMOUNT	4,249,312.37
							DISTRICT ESTIMATES THIS MONTH	743,056.93
							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,223,088.91

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH E. COLLINS ST AT N. BOSQUE RIVER		.470	776,709.71	136,024.73	481,117.38	64.5
CR 0902-49-009 BR 96(138)OX REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	29			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71	136,024.73	481,117.38	64.5
ERATH AT BOSQUE RIVER		1.100	2,599,407.42	.00	.00	.0
SH 6 0258-02-042 C 258-2-42 REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	.00	.00	0.0
ERATH NCL OF DUBLIN		9.083	16,255,308.45	353,926.00	15,261,986.39	98.8
US 67 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	74			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	353,926.00	15,261,986.39	98.8
HOOD BU 377H		11.002	791,543.37	6,720.00	6,720.00	.8
US 377 0080-03-045 CPM 80-3-45 TOLAR HMAC OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	59			
DUININCK BROS, INC.						
CONTRACT 06003048		TOTALS	791,543.37	6,720.00	6,720.00	0.8
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	91,468.60	3,635,886.63	96.5
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	103			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	91,468.60	3,635,886.63	96.5
HOOD AT CR 402 (AVERY RD)		8.514	3,690,098.49	.00	.00	.0
FM 4 0385-03-027 STP 2000(864)HES ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD US 377		3.288	9,287,582.25'	.00'	.00'	.0'
SH 144 CONTRARY CRK RD						
0385-04-027						
STP 2000(835)RM WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003126		TOTALS	9,287,582.25'	.00'	.00'	0.0'
JACK FM 1810		10.973	3,042,917.00'	.00'	.00'	.0'
SH 59 345 FEET SOUTH OF FM 2127						
0239-07-013						
STP 2000(481)R GRADING, DRAINAGE, STRUCTURES, PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 08003046		TOTALS	3,042,917.00'	.00'	.00'	0.0'
JOHNSON 0.2 MI WEST OF FM 2331		2.771	655,550.50'	57,229.55'	611,875.27'	100.0'
US 67 PARK ROAD 21						
0259-04-031						
NH 2000(430) GR, PAV REPAIR, DR STR, MBGF, ACP & PAV MARK						
WORK ORDER-	05-17-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-	08-28-00	TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 04003068		TOTALS	655,550.50'	57,229.55'	611,875.27'	100.0'
JOHNSON AT FM 731 (SOUTH)		.954	2,427,593.25'	268,359.36'	453,783.65'	19.4'
SH 174						
0019-01-118						
CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV						
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25'	268,359.36'	453,783.65'	19.4'
JOHNSON NB & SB SH 171 AT EAST BUFFALO CREEK		.301	2,751,953.05'	.00'	.00'	.0'
SH 171						
0019-02-021						
DR 2000(755) REPLACE BRIDGES & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05'	.00'	.00'	0.0'
JOHNSON SPUR 102		9.617	14,691,114.10'	.00'	.00'	.0'
US 67 N OF CHAMBERS CRK BR						
0259-05-037						
NH 2000(796) GR STRS & SURF ADDL LNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON CR 1118 AT BRAZOS RIVER		.334	1,336,418.23	58,973.31	1,406,619.41	99.9
CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE						
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	108			
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23	58,973.31	1,406,619.41	99.9
JOHNSON SP 379 E US 67 0260-01-034 NH 99(545) GR STRS & SURF ADDL LMS		11.953	15,035,646.63	795,536.49	7,874,550.65	55.1
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	795,536.49	7,874,550.65	55.1
PALO PINTO LOOP 533 AT ROCK CREEK		.152	627,333.74	118,099.25	135,243.04	22.6
LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	118,099.25	135,243.04	22.6
PALO PINTO AT INDUSTRIAL BLVD US 180 0008-01-041 CC 8-1-41 IN MINERAL HELLS TRAFFIC SIGNAL		.200	108,680.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	.00	.00	0.0
PARKER ETC FM 730, EAST FM 1886 ETC TARRANT COUNTY LINE 1605-01-009 ETC CPM 1605-1-9 SEAL COAT		236.048	3,403,956.09	950,016.32	2,226,201.56	68.8
WORK ORDER-	03-03-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	94			
JOE RICHARDS, INC.						
CONTRACT 02003042		TOTALS	3,403,956.09	950,016.32	2,226,201.56	68.8
PARKER IH 20 0008-03-078 IM 20-4(239) 9.7 KM EAST OF WEATHERFORD IH 30 REHAB SHLDR, FABRIC U'SEAL & O'LAY		14.092	6,439,186.76	759,144.05	3,370,121.49	54.5
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	33			
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	759,144.05	3,370,121.49	54.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER AT FM 2552 (SANTA FE) IN HEATHERFORD		.001	108,511.94'	855.00'	855.00'	.8'
US 180						
0008-03-085						
C 8-3-85 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003057		TOTALS	108,511.94'	855.00'	855.00'	0.8'
PARKER FM 113		25.306	4,373,977.16'	.00'	4,777,865.00'	99.9'
IH 20 11 KM WEST OF HEATHERFORD						
0314-01-068						
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	191			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	.00'	4,777,865.00'	99.9'
SOMERVELL FM 205		5.245	8,962,569.57'	.00'	.00'	.0'
US 67 FM 56						
0259-02-035						
NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57'	.00'	.00'	0.0'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	24,575.55'	32.1'
BU 287P IN SAGINAW						
0013-10-062						
C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	24,575.55'	32.1'
TARRANT CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15'	246,565.65'	302,398.62'	6.1'
CS IN HALTOM CITY						
0902-48-362						
CUS 902-48-362 REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	9			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15'	246,565.65'	302,398.62'	6.1'
TARRANT 1.18 MILES EAST OF LAKE NORTH BRIDGE		.446	3,397,840.86'	216,019.93'	975,011.29'	29.8'
SH 199 0.12 MILES WEST OF IH 820 INTERSECTION						
0171-05-074						
DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS						
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86'	216,019.93'	975,011.29'	29.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 20 2374-05-054 IM 20-4(240)	0.3 MILE WEST OF FM 157 (COOPER STREET) 0.4 MILE EAST OF MATLOCK ROAD GR, STR, DRAINAGE, BASE, AND PAVEMENT	1.818	7,049,022.76'	281,114.48'	1,813,949.18'	26.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 460 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-12-00 0 18			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76'	281,114.48'	1,813,949.18'	26.8'
TARRANT VA 0902-00-068 IM 20-4(242)	ON IH 20 IN TARRANT, PARKER, PALO PINTO, AND ERATH COUNTY THERMO STRIPING & PAVEMENT MARKINGS	.103	803,610.73'	161,429.42'	636,469.08'	83.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 45 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-25-00 05-31-00 0 109			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 04003011		TOTALS	803,610.73'	161,429.42'	636,469.08'	83.7'
TARRANT VA 0902-00-069 C 902-0-69	NON-INTERSTATE HIGHWAYS DISTRICTWIDE SMALL ROADSIDE SIGN ASSEMBLIES	.001	327,770.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-14-00 0 0			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00'	.00'	.00'	0.0'
TARRANT CR 0902-48-316 BR 97(279)OX	MINSCOTT-PLOVER RD AT MUSTANG CRK REPLACE BRIDGE AND APPROACHES	.343	582,456.19'	172,559.44'	415,619.86'	75.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-00 107 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-08-00 0 55			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003024		TOTALS	582,456.19'	172,559.44'	415,619.86'	75.1'
TARRANT SH 121 0364-01-110 C 364-1-110	AT BASS PRO DRIVE (BETHEL RD) GR, HMAC, BRDG STR, PAV. MARK, SIGN & ILLUM	.222	1,322,593.39'	267,605.14'	640,785.82'	50.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 203 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 05-24-00 0 31			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39'	267,605.14'	640,785.82'	50.9'
TARRANT VA 0902-48-392 C 902-48-392	VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY GUIDE SIGN REPLACEMENT	.001	416,039.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-04-00 0 0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04003053		TOTALS	416,039.75'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	MB AT THE TRINITY RIVER BR (CLEAR FORK)	.341	1,061,134.84'	158,163.73'	447,747.57'	44.4'
SH 183						
0008-12-073						
BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	36			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063			TOTALS	1,061,134.84'	158,163.73'	447,747.57' 44.4'
*****						
TARRANT	SUMMIT AVE	1.708	29,232,583.79'	597,796.11'	28,925,431.16'	99.9'
IH 30						
1068-01-156						
NH 98(172) GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	560	PERCENT TIME USED-	82			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050			TOTALS	29,232,583.79'	597,796.11'	28,925,431.16' 99.9'
*****						
TARRANT	MID-CITIES BLVD, SH 121	2.045	7,938,127.52'	166,874.77'	770,169.38'	10.1'
MH						
8606-02-011						
C 8606-2-11 GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	15			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001			TOTALS	7,938,127.52'	166,874.77'	770,169.38' 10.1'
*****						
TARRANT	AT INTERSECTION WITH SH 183 AND SH 10	.500	219,212.00'	49,486.69'	93,227.06'	44.7'
SH 26						
0363-01-113						
CL 363-1-113 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017			TOTALS	219,212.00'	49,486.69'	93,227.06' 44.7'
*****						
TARRANT	KELLER-HASLET RD AT BUFFALO CREEK	.137	388,114.39'	.00'	.00'	.0'
CR						
0902-48-313						
BR 96(154)OX REPLACE BRIDGE						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 05003087			TOTALS	388,114.39'	.00'	.00' 0.0'
*****						
TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)	.145	352,341.22'	210,477.39'	225,629.07'	66.7'
FM 1709						
1603-03-022						
CD 1603-3-22 DRAINAGE IMPROVEMENTS						
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110			TOTALS	352,341.22'	210,477.39'	225,629.07' 66.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	91,154.51'	5,572,913.49'	96.2'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	95			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	91,154.51'	5,572,913.49'	96.2'
*****						
TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11'	302,353.24'	8,927,777.06'	99.6'
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	71			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11'	302,353.24'	8,927,777.06'	99.6'
*****						
TARRANT	AT INTERCHANGE WITH IH 30 IN FT MORTH	2.726	54,149,275.51'	289,492.15'	36,800,489.80'	71.5'
IH 35H	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	51			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	289,492.15'	36,800,489.80'	71.5'
*****						
TARRANT	WB BELKNAP AT OKT RR & UP RR	.710	4,953,814.21'	176,712.76'	2,187,160.58'	46.4'
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	52			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21'	176,712.76'	2,187,160.58'	46.4'
*****						
TARRANT	@ WEST FORK TRINITY RIVER	.001	1,021,459.50'	620,913.84'	689,532.34'	71.2'
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50'	620,913.84'	689,532.34'	71.2'
*****						
TARRANT	AT LAS VEGAS TRL IN FORT MORTH	.298	287,270.90'	34,421.46'	199,813.72'	73.2'
SP 580						
0008-04-038						
CM 95(64)	INT IMPRV					
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	80			
ED A. HILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90'	34,421.46'	199,813.72'	73.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT ARLINGTON CITY LIMITS, SOUTH FM 157 GREEN OAKS BLVD 0747-03-052 NH 2000(498) GR,STRS,BASE & SURF		2.714	9,169,035.48	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	.00	.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE CS IN ARLINGTON 0902-48-393 STP 99(705)HES INSTALL TRAFFIC SIGNAL		.100	106,547.60	.00	.00	.0
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	.00	.00	0.0
TARRANT MATLOCK RD AT WALNUT CREEK CR 0902-48-314 BR 97(278)OX REPLACE BRIDGE		.297	1,852,196.64	.00	.00	.0
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	.00	.00	0.0
TARRANT AT RAILTRAN IH 30 1068-01-183 CC 1068-1-183 CONSTRUCT RAILTRAN		.283	4,695,369.51	.00	.00	.0
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	.00	.00	0.0
TARRANT RIVERSIDE PKWY SH 360 LAMAR BLVD 2266-02-104 CSR 2266-2-104 HMC OVERLAY		2.765	919,495.63	.00	.00	.0
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003056		TOTALS	919,495.63	.00	.00	0.0
TARRANT IH 20,IH 35W,IH 820 & SH 183 AT VARIOUS VCA LOCATIONS IN TARRANT COUNTY 0902-48-391 C 902-48-391 ITS SYSTEM UPGRADE		.001	705,511.25	.00	.00	.0
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TARRANT	AT SUN VALLEY DRIVE			.004	487,600.00'	.00'	.00'	.0'
IH 820	IN FORT WORTH							
0008-13-195								
CD 8-13-195	TRAFFIC SIGNAL							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07003081				TOTALS	487,600.00'	.00'	.00'	0.0'
*****								
TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377			.003	416,081.00'	.00'	.00'	.0'
IH 20	IN BENBROOK							
0008-16-030								
CD 8-16-30	TRAFFIC SIGNAL							
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 07003082				TOTALS	416,081.00'	.00'	.00'	0.0'
*****								
TARRANT	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR			.590	2,270,707.91'	.00'	.00'	.0'
CS	IN FORT WORTH							
0902-48-273								
CM 95(107)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 07003103				TOTALS	2,270,707.91'	.00'	.00'	0.0'
*****								
TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE			.677	1,646,006.10'	.00'	.00'	.0'
SH 114	BLVD, IN GRAPEVINE							
0353-03-076								
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00					
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 07003104				TOTALS	1,646,006.10'	.00'	.00'	0.0'
*****								
TARRANT	INTCHG M/SH 121, SH 183, SH 26 & FM 1938'			1.160	39,988,182.12'	445,205.73'	36,157,272.20'	95.1'
IH 820								
0008-13-156								
NH 97(495)	INTERCHANGE IMPROVEMENTS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	805	PERCENT TIME USED-	78					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 07973001				TOTALS	39,988,182.12'	445,205.73'	36,157,272.20'	95.1'
*****								
TARRANT	ON GREEN OAKS, IH 20			3.644	5,780,039.81'	244,454.74'	4,446,350.05'	80.9'
MH	SP 303 IN ARLINGTON							
8679-02-003								
STP 99(40)MM	WIDEN ROADWAY							
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	93					
SITE CONCRETE, INC.								
CONTRACT 07993007				TOTALS	5,780,039.81'	244,454.74'	4,446,350.05'	80.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT IH 20 INTERCHANGE		.001	288,248.28'	1,254.00'	254,385.45'	92.8'
IH 35M						
0014-16-228						
CL 14-16-228 LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28'	1,254.00'	254,385.45'	92.8'
TARRANT IH 820		19.387	10,082,853.01'	1,139,144.61'	7,775,635.34'	81.1'
IH 20 DALLAS COUNTY LINE						
2374-05-053						
IM 20-4(236) PYMT REPAIR, EMB, MED BAR, FAB & O'LAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	83			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01'	1,139,144.61'	7,775,635.34'	81.1'
TARRANT EAST OF SPANISH TRAIL		1.392	9,116,374.32'	49,165.54'	5,762,460.14'	66.5'
CS EAST OF ENGLEFORD DRIVE						
0902-48-196						
STP 94(102)MM WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	60			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32'	49,165.54'	5,762,460.14'	66.5'
TARRANT IN FT WORTH ON TRINITY BLVD FROM WEST		5.195	14,943,378.97'	.00'	.00'	.0'
MH OF GREENBELT ROAD TO FM 157						
8665-02-001						
C 8665-2-1 GR,DR,STRS,BASE,& SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97'	.00'	.00'	0.0'
TARRANT @ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD		.001	237,474.15'	.00'	.00'	.0'
CS						
0902-48-378						
CM 99(214) SIGNAL IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15'	.00'	.00'	0.0'
TARRANT AT MKT RR EAST OF CROWLEY		.446	5,795,450.11'	.00'	.00'	.0'
FM 1187						
1330-01-029						
STP 98(431)RGS CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 114 0353-03-075 NH 2000(863)	SP 103 (MAIN ST) BS 114L IN GRAPEVINE GRADING, HOT-MIX, STRIPING AND SIGNS	1.664	2,025,192.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 277 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60'	.00'	.00'	0.0'
TARRANT US 287 0172-06-073 NCL 2000(940)HES	VAUGHN STREET, IN FORT WORTH WILBARGER STREET SAFETY IMPROVEMENT	1.108	94,993.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-27-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J.L. STEEL, L.P.						
CONTRACT 08003069		TOTALS	94,993.10'	.00'	.00'	0.0'
TARRANT VA 0902-00-071 IM 20-4(244)	TARRANT AND PARKER COUNTIES ON IH 20 SIGNING	.400	599,908.65'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65'	.00'	.00'	0.0'
TARRANT BS 114L 0353-07-019 STP 99(38)RGS	AT ST LOUIS & SOUTHWESTERN RY UNDERPASS REPLACE RAILROAD UNDERPASS	.903	4,463,462.09'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09'	.00'	.00'	0.0'
TARRANT CS 0902-48-286 CM 95(120)	800' N OF SH 26 ON PLEASANT RUN 150' S OF SH 26 IN COLLEYVILLE REALIGN INTERSECTION	.392	751,459.82'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 146 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82'	.00'	.00'	0.0'
TARRANT IH 820 0008-13-157 NH 99(493)	INTCHG M/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	1.164	16,138,608.56'	1,083,851.73'	8,659,402.62'	56.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 595 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-06-99 0 39	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56'	1,083,851.73'	8,659,402.62'	56.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 114 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22'	1,722,231.85'	8,148,262.16'	34.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 03-15-00 432 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-00 03-15-00 30 26			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	1,722,231.85'	8,148,262.16'	34.3'
TARRANT SH 114 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14'	1,048,083.46'	7,212,477.06'	48.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 09-16-99 273 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-16-99 25 79			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	1,048,083.46'	7,212,477.06'	48.2'
TARRANT SH 26 0363-01-112 STP 2000(214)MM CORRIDOR IMPROVEMENTS		.001	686,303.42'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
J.L. STEEL, L.P.						
CONTRACT 09003025		TOTALS	686,303.42'	.00'	.00'	0.0'
TARRANT VA 0902-00-073 CPM 902-00-73 PAVEMENT MARKINGS		237.034	774,407.87'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09003051		TOTALS	774,407.87'	.00'	.00'	0.0'
TARRANT VA 0902-48-390 IM 820-4(238) CONCRETE PAVEMENT REPAIR		.001	402,245.00'	136,214.44'	232,468.63'	60.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-20-99 07-17-00 84 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 11-05-99 0 80			
ED A. HILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00'	136,214.44'	232,468.63'	60.8'
TARRANT SH 35M 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		.108	179,389.70'	1,140.00'	158,732.86'	93.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 12-06-99 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-99 12-01-99 0 69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70'	1,140.00'	158,732.86'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
TARRANT VA 0902-48-210 STP 94(184)TE		APPROX 1500' W OF FM 157 SH 360	4.099	1,719,472.95'	58,291.58'	1,532,775.62' 93.8'
CONST APPROX 26,500 LF OF TRAILS						
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	89			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052		TOTALS		1,719,472.95'	58,291.58'	1,532,775.62' 93.8'
TARRANT IH 35M 0014-16-211 DPI 0101(001)		AT BASSWOOD BLVD	3.063	21,959,598.18'	1,709,725.78'	20,142,076.48' 96.5'
GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	109			
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	92			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS		21,959,598.18'	1,709,725.78'	20,142,076.48' 96.5'
TARRANT US 377 0081-02-057 C 81-2-57		AT WHITE CREEK IN HALTOM CITY	.001	76,641.05'	6,212.15'	75,204.77' 99.9'
TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060		TOTALS		76,641.05'	6,212.15'	75,204.77' 99.9'
TARRANT CS 0902-48-195 STP 94(101)MM		WHITLEY RD RUFFE SNOW DR IN KELLER (ON WILSON LANE)	1.636	2,380,887.66'	554,923.06'	1,670,132.42' 73.5'
CONSTRUCT ROADWAY						
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	109			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS		2,380,887.66'	554,923.06'	1,670,132.42' 73.5'
WISE SH 114 0352-02-041 C 352-2-41		AT FM 730 IN BOYD	.001	77,278.28'	.00'	7,742.50' 10.5'
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS		77,278.28'	.00'	7,742.50' 10.5'
WISE US 81 0013-08-102 STP 2000(343)HES		AT BU 81D, IN DECATUR	.004	180,456.12'	.00'	.00' 0.0'
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS		180,456.12'	.00'	.00' 0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	E DECATUR ST AT DRY CREEK	.191	473,880.81'	2,017.80'	2,017.80'	.4'
CR	IN CHICO					
0902-20-042						
BR 97(520)OX	REPL BR & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81'	2,017.80'	2,017.80'	0.4'
*****						
WISE	AT US 380 INTERCHANGE	.004	82,132.50'	.00'	.00'	.0'
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50'	.00'	.00'	0.0'
*****						
WISE	AT EAGLE IN DECATUR	.002	186,400.00'	.00'	.00'	.0'
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00'	.00'	.00'	0.0'
*****						
WISE	AT BIG CREEK	.216	1,076,012.08'	5,408.58'	1,079,417.67'	99.9'
FM 1810						
0134-06-042						
BR 99(428)	BRIDGE REPL					
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08'	5,408.58'	1,079,417.67'	99.9'
*****						
		DISTRICT CONTRACT AMOUNT		438,912,961.12		
		DISTRICT ESTIMATES THIS MONTH		15,846,818.42		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		233,208,339.87		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		218.500	207,118.94'	.00'	86,178.34'	41.6'
6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING						
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44	*****		
LECTRIC LITES COMPANY						
CONTRACT 09994011		TOTALS	207,118.94'	.00'	86,178.34'	41.6'
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		.010	607,931.44'	30,952.63'	133,245.96'	21.9'
6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	16	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44'	30,952.63'	133,245.96'	21.9'
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		.010	1,255,078.68'	.00'	199,037.91'	19.7'
6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	19	*****		
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68'	.00'	199,037.91'	19.7'
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	676,625.25'	27,912.50'	144,540.91'	21.3'
6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	20	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25'	27,912.50'	144,540.91'	21.3'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	651,354.00'	29,198.00'	143,372.00'	22.0'
6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL						
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	14	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00'	29,198.00'	143,372.00'	22.0'
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY		139.100	442,612.50'	.00'	148,219.00'	41.9'
6044-61-001 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	48	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50'	.00'	148,219.00'	41.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY  GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00	12,528.75	160,387.05	37.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 329	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 46			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	12,528.75	160,387.05	37.7
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY  MOWING IN SW TARRANT COUNTY	.010	275,158.00	40,282.00	80,564.00	29.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 157 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-23-00 0 18			
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	40,282.00	80,564.00	29.2
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)  MOWING IN SE TARRANT CO. (SOUTH SECTOR)	.010	325,688.24	25,429.40	80,222.56	24.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 170 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-08-00 0 9			
AYANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	25,429.40	80,222.56	24.6
TARRANT IH0820 6050-09-001 RMC - 605009001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY  MOWING IN NW TARRANT COUNTY	.010	341,791.92	23,015.07	87,453.00	25.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 201 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-17-00 0 16			
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	23,015.07	87,453.00	25.5
TARRANT SH0121 6050-10-001 RMC - 605010001	VARIOUS HIGHWAYS IN NE TARRANT COUNTY  MOWING IN NE TARRANT COUNTY	.010	385,647.60	.00	47,883.81	12.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 210 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-00 06-01-00 0 11			
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	.00	47,883.81	12.4
WISE US0081 6037-67-001 RMC - 603767001	VARIOUS LOCATIONS IN WISE COUNTY  MOWING HIGHWAY RIGHT-OF-WAY	363.830	338,328.54	45,235.33	239,496.88	70.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-99 228 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 0 34			
MANN ROBINSON & SON, INC.						
CONTRACT 12984005		TOTALS	338,328.54	45,235.33	239,496.88	70.9

DISTRICT CONTRACT AMOUNT 5,932,135.11  
DISTRICT ESTIMATES THIS MONTH 234,553.68  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,550,601.42

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		.010	61,093.22'	5,977.02'	18,601.38'	30.4'
US0067 SUP - 605781001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22'	5,977.02'	18,601.38'	30.4'
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		94.600	218,606.36'	26,994.05'	26,994.05'	12.3'
SH0108 RMC - 605657001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-26-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000214		TOTALS	218,606.36'	26,994.05'	26,994.05'	12.3'
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		164.000	31,895.46'	.00'	.00'	0.0'
FM0219 RMC - 604236001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46'	.00'	.00'	0.0'
ERATH US 377 SH6		.010	64,005.00'	3,333.75'	34,003.75'	53.1'
6052-38-001 SUP - 605238001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11990208		TOTALS	64,005.00'	3,333.75'	34,003.75'	53.1'
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		53.100	45,299.80'	.00'	.00'	0.0'
US0377 RMC - 605655001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000203		TOTALS	45,299.80'	.00'	.00'	0.0'
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		.010	58,481.00'	4,083.98'	4,083.98'	9.1'
US0377 SUP - 606152001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 07000203		TOTALS	58,481.00'	4,083.98'	4,083.98'	9.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES		112.900	100,336.36'	28,972.67'	90,646.96'	90.3'
FM0004						
6044-81-001						
RMC - 604481001 WATERBASE STRIPING						
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	50			
LECTRIC LITES COMPANY						
CONTRACT 08990204		TOTALS	100,336.36'	28,972.67'	90,646.96'	90.3'
HOOD VARIOUS LOCATIONS IN HOOD AND SOMMERVELL COUNTIES		268.800	152,211.36'	.00'	111,355.02'	73.1'
US0377						
6037-68-001						
RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980202		TOTALS	152,211.36'	.00'	111,355.02'	73.1'
JACK VARIOUS LOCATIONS IN JACK COUNTY		.001	35,499.25'	.00'	15,986.22'	45.0'
FM2210						
6055-07-001						
SUP - 605507001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	35	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000202		TOTALS	35,499.25'	.00'	15,986.22'	45.0'
JACK VARIOUS LOCATIONS IN JACK COUNTY		64.300	158,284.47'	.00'	.00'	.0'
US0281						
6039-06-001						
RMC - 603906001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000201		TOTALS	158,284.47'	.00'	.00'	0.0'
JACK VARIOUS LOCATIONS IN JACK COUNTY		62.000	24,826.64'	.00'	.00'	.0'
FM2127						
6057-74-001						
RMC - 605774001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000204		TOTALS	24,826.64'	.00'	.00'	0.0'
JACK VARIOUS LOCATIONS IN JACK COUNTY		30.600	13,708.80'	.00'	.00'	.0'
SH0148						
6059-67-001						
RMC - 605967001 CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 08000203		TOTALS	13,708.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			347.630	183,745.74'	.00'	137,650.22'	74.9'
JACK	VARIOUS LOCATIONS IN JACK COUNTY						
US0281							
6037-69-001							
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33	*****			
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74'	.00'	137,650.22'	74.9'
*****			90.200	33,649.94'	3,471.58'	34,658.26'	100.0'
JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY						
FM1434							
6056-45-001							
RMC - 605645001	RAISED PAVEMENT MARKERS						
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00	*****			
DATE WORK COMPLETED-	08-22-00	TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	7	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05000202			TOTALS	33,649.94'	3,471.58'	34,658.26'	100.0'
*****			78.800	258,180.36'	.00'	43,239.36'	17.2'
JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY						
FM1434							
6056-52-001							
RMC - 605652001	THERMOPLASTIC STIPING						
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05000209			TOTALS	258,180.36'	.00'	43,239.36'	17.2'
*****			.010	93,770.42'	7,893.20'	16,286.40'	17.3'
JOHNSON	IH35W 32 TO 33 / 3.0 MI S. OF BURLESON						
IH0035W	IH35W 31 TO 32 / 5.8 MI S. OF BURLESON						
6060-08-001							
SUP - 606008001	REST AREA MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 06000207			TOTALS	93,770.42'	7,893.20'	16,286.40'	17.3'
*****			362.000	155,000.00'	6,971.87'	93,336.25'	60.2'
JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY						
US0067							
6044-59-001							
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY						
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	49	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07990201			TOTALS	155,000.00'	6,971.87'	93,336.25'	60.2'
*****			77.600	68,633.20'	.00'	.00'	0.0'
JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY						
SH0174							
6059-65-001							
RMC - 605965001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER							
CONTRACT 08000201			TOTALS	68,633.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS LOCATION IN JOHNSON COUNTY		48.800	50,778.86'	.00'	44,368.25'	87.3'
FM3136 6042-32-001 RMC - 604232001 WATERBASE PAINT STRIPING						
LECTRIC LITES COMPANY						
CONTRACT 08990201	TOTALS		50,778.86'	.00'	44,368.25'	87.3'
*****						
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00'	.00'	194,977.97'	74.2'
IH0035H 6037-66-001 RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY						
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201	TOTALS		262,960.00'	.00'	194,977.97'	74.2'
*****						
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY		.010	10,040.96'	1,210.12'	7,810.75'	77.7'
US0067 6052-31-001 SUP - 605231001 MOWING & LANDSCAPE						
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202	TOTALS		10,040.96'	1,210.12'	7,810.75'	77.7'
*****						
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.010	109,058.87'	8,947.47'	41,929.02'	38.4'
US0281 6057-48-001 SUP - 605748001 LITTER PICKUP & DISPOSAL						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203	TOTALS		109,058.87'	8,947.47'	41,929.02'	38.4'
*****						
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		126.900	239,518.80'	25,056.52'	25,056.52'	10.4'
US0281 6056-56-001 RMC - 605656001 THERMOPLASTIC STRIPING						
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000213	TOTALS		239,518.80'	25,056.52'	25,056.52'	10.4'
*****						
PALO PINTO IH 20 389 TO 390 EAST BOUND		.010	74,960.04'	6,790.00'	21,750.00'	29.0'
IH0020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218	TOTALS		74,960.04'	6,790.00'	21,750.00'	29.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20'	23,649.67'	187,529.87'	73.4'
6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20'	23,649.67'	187,529.87'	73.4'
PALO PINTO US 180		.010	36,341.00'	2,481.50'	23,986.50'	66.0'
US0180 SH 254						
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	75			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00'	2,481.50'	23,986.50'	66.0'
PARKER VARIOUS LOCATION IN PARKER COUNTY		141.700	49,140.44'	50,189.34'	50,189.34'	100.0'
FM1885 6056-51-001 RMC - 605651001 RAISED PAYMENT MARKERS						
WORK ORDER-	08-02-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-	08-22-00	TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000208		TOTALS	49,140.44'	50,189.34'	50,189.34'	100.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.001	146,857.75'	12,667.06'	35,912.27'	24.5'
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	26			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75'	12,667.06'	35,912.27'	24.5'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70'	.00'	.00'	.0'
US0180 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70'	.00'	.00'	0.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		116.100	86,970.97'	.00'	.00'	.0'
FM0051 6059-69-001 RMC - 605969001 CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000205		TOTALS	86,970.97'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00'	6,280.00'	63,851.50'	32.1'
FHO051 6050-63-001 RMC - 605063001						
GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	27			
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00'	6,280.00'	63,851.50'	32.1'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32'	.00'	177,624.42'	72.1'
US0180 6037-72-001 RMC - 603772001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32'	.00'	177,624.42'	72.1'
TARRANT DIST MAINT OFFICE		.010	35,941.50'	.00'	.00'	.0'
IH0020 6057-33-001 SUP - 605733001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50'	.00'	.00'	0.0'
TARRANT VARIOUS ROADWAYS IN WISE, SE & NE TARRANT COUNTIES		.020	254,840.00'	.00'	119,506.80'	46.8'
US0081 6056-44-001 RMC - 605644001						
CONCRETE PVMT REP IN WISE, SE, NM TARRANT						
WORK ORDER-	06-21-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05000201		TOTALS	254,840.00'	.00'	119,506.80'	46.8'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		35.000	35,538.75'	.00'	.00'	.0'
SH0180 6056-48-001 RMC - 605648001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000205		TOTALS	35,538.75'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATION IN SE TARRANT COUNTY		54.000	178,237.70'	.00'	.00'	82.9'
SH0360 6056-54-001 RMC - 605654001						
THERMOPLASTIC STRIPING						
WORK ORDER-	08-11-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	100			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000211		TOTALS	178,237.70'	.00'	.00'	82.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY				16.100	107,776.10'	.00'	.00'	.0'
SH0121 6056-58-001 RMC - 605658001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000215				TOTALS	107,776.10'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN SE & NW TARRANT COUNTY				149.300	71,250.00'	11,832.50'	73,576.00'	100.0'
SH0180 6057-43-001 RMC - 605743001 POTHOLE REPAIR IN SE & NW TARRANT CO.								
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-	08-07-00	TIME COMPUTED-	07-06-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	42					
NORIEGA AND NORIEGA, INC.								
CONTRACT 05000216				TOTALS	71,250.00'	11,832.50'	73,576.00'	100.0'
TARRANT VARIOUS LOCATIONS IN SH TARRANT COUNTY				62.200	174,393.08'	30,092.30'	30,092.30'	17.2'
US0377 6058-78-001 RMC - 605878001 THERMOPLASTIC STRIPING & HANDWORK								
WORK ORDER-	08-09-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 06000206				TOTALS	174,393.08'	30,092.30'	30,092.30'	17.2'
TARRANT VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT				.010	291,702.40'	.00'	.00'	.0'
IH0020 6058-55-001 RMC - 605855001 LOOP DETECTOR REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 07000201				TOTALS	291,702.40'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				45.000	67,289.00'	.00'	.00'	.0'
BU0287P 6059-48-001 RMC - 605948001 THERMOPLASTIC HANDWORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BTA SERVICES, LTD.								
CONTRACT 07000202				TOTALS	67,289.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN SH TARRANT COUNTY				.010	24,800.00'	1,550.00'	1,550.00'	6.2'
IH0020 6061-56-001 SUP - 606156001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 07000204				TOTALS	24,800.00'	1,550.00'	1,550.00'	6.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00'	17,154.00'	53,623.00'	33.5'
IHO035H 6044-60-001 RMC - 604460001						
GUARDRAIL REPAIR IN SW TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00'	17,154.00'	53,623.00'	33.5'
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00'	12,982.50'	137,025.00'	46.5'
SH0121 6044-66-001 RMC - 604466001						
GUARDRAIL REPAIR IN NE TARRANT COUNTY						
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00'	12,982.50'	137,025.00'	46.5'
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		.010	81,183.30'	.00'	.00'	.0'
SP0580 6059-66-001 RMC - 605966001						
CRACK SEAL						
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000204		TOTALS	81,183.30'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		62.000	42,780.00'	.00'	.00'	.0'
IHO820 6059-68-001 RMC - 605968001						
CRACK SEAL						
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000204		TOTALS	42,780.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY		271.000	202,958.00'	.00'	.00'	.0'
FM1709 6059-70-001 RMC - 605970001						
CRACK SEAL						
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000206		TOTALS	202,958.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		.010	16,320.00'	.00'	.00'	.0'
IHO030 6060-80-001 SUP - 606080001						
LANDSCAPE MAINTENANCE						
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000207		TOTALS	16,320.00'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		.010	16,320.00'	.00'	.00'	.0'
IHO030 6060-80-001 SUP - 606080001						
LANDSCAPE MAINTENANCE						
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000207		TOTALS	16,320.00'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATION			31.700	77,494.62	9,330.80	28,313.92	36.5
SH0360 IN NE TARRANT COUNTY							
6044-90-001							
RMC - 604490001 WATERBASE PAINT STRIPING							
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	43				
LECTRIC LITES COMPANY							
CONTRACT 08990206			TOTALS	77,494.62	9,330.80	28,313.92	36.5
TARRANT VARIOUS ROADWAYS			.010	225,792.50	.00	158,379.40	70.1
IH0020 VARIOUS ROADWAYS							
6033-29-001							
RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	87				
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50	.00	158,379.40	70.1
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			.010	204,752.00	13,926.00	50,688.00	24.7
IH0030 SE TARRANT COUNTY (NORTH SECTOR)							
6050-07-001							
RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)							
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25				
J AND R SERVICE							
CONTRACT 11990206			TOTALS	204,752.00	13,926.00	50,688.00	24.7
WISE VARIOUS LOCATIONS IN WISE COUNTY			81.300	24,440.40	.00	24,468.30	99.9
FM2123 WISE COUNTY							
6056-46-001							
RMC - 605646001 RAISED PAVEMENT MARKERS							
WORK ORDER-	06-20-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-00				
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 05000203			TOTALS	24,440.40	.00	24,468.30	99.9
WISE VARIOUS LOCATIONS IN WISE COUNTY			89.100	154,647.28	35,651.01	35,651.01	23.0
FM1810 WISE COUNTY							
6056-53-001							
RMC - 605653001 THERMOPLASTIC STRIPING							
WORK ORDER-	08-02-00	WORK BEGAN-	08-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05000210			TOTALS	154,647.28	35,651.01	35,651.01	23.0
WISE VARIOUS LOCATIONS IN WISE COUNTY			.010	20,250.00	.00	.00	0.0
US0081 WISE COUNTY							
6062-34-001							
SUP - 606234001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 08000208			TOTALS	20,250.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	US 81 238			.010	34,384.00'	.00'	.00'	.0'
US0081	US 81 239							
6062-36-001								
SUP - 606236001	REST AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 08000209				TOTALS	34,384.00'	.00'	.00'	0.0'
*****								
WISE	VARIOUS LOCATIONS IN WISE COUNTY			.010	95,390.00'	3,630.00'	56,051.25'	58.7'
US0081								
6048-49-001								
RMC - 604849001	GUARDRAIL REPAIR							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99					
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	42					
NORIEGA AND NORIEGA, INC.								
CONTRACT 10990202				TOTALS	95,390.00'	3,630.00'	56,051.25'	58.7'
*****								
WISE	VAIIOUS ROADWAYS IN WISE COUNTY.			77.700	5,444.00'	.00'	.00'	.0'
FM2265								
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							6,527,950.92	
DISTRICT ESTIMATES THIS MONTH							361,118.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,270,753.24	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARCHER VA 0903-29-007 STP 95(99)TE	SYCAMORE/PECAN ST INTERSECTION E. 200 FT' ON PECAN N. 125 FT ON SYCAMORE TRANSPORTATION ENHANCEMENT	.002	216,400.00'	16,373.53'	195,668.20'	95.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-00 101 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 03-26-00 35 82			
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101		TOTALS	216,400.00'	16,373.53'	195,668.20'	95.1'
*****						
ARCHER US 281 0249-03-045 CPM 249-3-45	LAKE CREEK SH 25 1-1/2" OVERLAY	7.848	651,451.42'	21,489.73'	700,047.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 26 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-00 05-03-00 20 107			
DUININCK BROS, INC.						
CONTRACT 03003042		TOTALS	651,451.42'	21,489.73'	700,047.70'	99.9'
*****						
BAYLOR US 183 0124-05-021 BR 2000(197)	AT WICHITA RIVER GR, STRS, & FLEXABLE BASE	2.860	1,169,727.26'	194,566.71'	577,595.90'	51.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 165 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 04-30-00 0 48			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096		TOTALS	1,169,727.26'	194,566.71'	577,595.90'	51.9'
*****						
BAYLOR SH 114 0133-06-024 CPM 133-6-24	FM 1285 WESTOVER HOT MIX OVERLAY	8.904	685,159.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 22 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 07-01-00 2 117	***** ESTIMATE HAS BEEN BY-PASSED *****		
ZACK BURKETT CO.						
CONTRACT 03003092		TOTALS	685,159.30'	.00'	.00'	0.0'
*****						
BAYLOR US 82 0133-04-036 STP 99(738)R	NEAR RED SPRINGS NEAR WEST CITY LIMIT OF SEYMOUR REHABILITATION OF EXISTING ROAD	7.567	466,400.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ZACK BURKETT CO.						
CONTRACT 09003061		TOTALS	466,400.40'	.00'	.00'	0.0'
*****						
CLAY US 287 0224-01-049 NH 2000(247)	NR SPUR 510 NR EAST FORK OF LITTLE WICHITA RV (NB) 11" CRCP O/L,HMAC BOND BREAKER L/U & SET	6.950	6,454,366.90'	490,593.36'	3,073,539.15'	50.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 113 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-12-00 0 65			
DUININCK BROS, INC.						
CONTRACT 03003003		TOTALS	6,454,366.90'	490,593.36'	3,073,539.15'	50.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	ETC IH 35	US 82'	156.194	1,770,238.62'	52,204.87'	1,705,359.21' 98.3'
FM 372	ETC					
0194-03-020	ETC					
CPM 194-3-20	SEAL COAT					
WORK ORDER-	03-03-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	64			
JOE RICHARDS, INC.						
CONTRACT 02003048		TOTALS		1,770,238.62'	52,204.87'	1,705,359.21' 98.3'
*****						
COOKE	IN GAINESVILLE AT CALIFORNIA ST		.001	462,613.00'	137,604.96'	137,604.96' 31.3'
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	77			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS		462,613.00'	137,604.96'	137,604.96' 31.3'
*****						
COOKE	IN MUENSTER, FROM 7TH STREET		.937	1,114,187.68'	105,673.16'	422,335.51' 39.9'
FM 373	9TH STR					
0823-01-021						
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	35			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS		1,114,187.68'	105,673.16'	422,335.51' 39.9'
*****						
COOKE	WHEELER CREEK		3.097	1,442,928.60'	.00'	.00' .0'
FM 678	FM 3092					
0782-01-026						
STP 2000(472)R	MDN PAVEMENT & OVERLAY					
WORK ORDER-	06-29-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS		1,442,928.60'	.00'	.00' 0.0'
*****						
COOKE	NEAR IH 35		8.542	549,603.45'	-1,140.35'	216,230.69' 41.9'
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372		5.893	363,250.85'	22,154.96'	314,478.68' 92.2'
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	110			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS		912,854.30'	21,014.61'	530,709.37' 61.9'
*****						
COOKE	FM 1306		10.770	2,358,219.24'	268,952.41'	1,468,859.57' 65.5'
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	94			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS		2,358,219.24'	268,952.41'	1,468,859.57' 65.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COOKE	6.7 KM SOUTH OF FM 902	3.733	718,130.05'	41,442.58'	672,171.73'	98.0'
FM 372	SOUTH 3.7 KM					
0815-01-035						
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	125			
SHATSSELL CONTRACTING, INC.						
CONTRACT 09993019		TOTALS	718,130.05'	41,442.58'	672,171.73'	98.0'
*****						
COOKE	US 82	5.953	1,517,346.02'	123,807.06'	1,088,401.21'	75.5'
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAYEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	89			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02'	123,807.06'	1,088,401.21'	75.5'
*****						
COOKE	AT FM 372	1.560	1,594,466.77'	140,532.84'	1,175,222.36'	77.5'
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AMD APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	65			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77'	140,532.84'	1,175,222.36'	77.5'
*****						
MONTAGUE	IN BOWIE, AT FM 1125	.188	153,660.55'	61,064.70'	203,521.44'	99.9'
US 81						
0013-05-045						
C 13-5-45	REPLACE SIGNALS					
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	90			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55'	61,064.70'	203,521.44'	99.9'
*****						
MONTAGUE	SOUTH END OF RED RIVER BRIDGE	3.864	623,116.86'	44,941.77'	44,941.77'	7.5'
US 81	NEAR LOOP 19 IN RINGGOLD					
0013-02-016						
CSR 13-2-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44			
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86'	44,941.77'	44,941.77'	7.5'
*****						
MONTAGUE	ETC CLAY COUNTY LINE	WISE 140.260	206,769.27'	.00'	.00'	.0'
US 287	ETC COUNTY LINE					
0224-03-051	ETC					
NCL 2000(886)HES	INSTALL SHOULDER TEXTURING (MILLED)					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTAGUE FM 677 0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST		2.340 KM N OF US 82, N 4.060 KM	4.060	1,283,109.51'	73,516.75'	704,331.60' 57.7'
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	74			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS		1,283,109.51'	73,516.75'	704,331.60' 57.7'
THROCKMORTON US 380 0360-05-019 CPM 360-5-19 1-1/2" OVERLAY		HASKELL COUNTY LINE 1 MILE WEST OF FM 2651	12.827	972,569.56'	.00'	.00' .0'
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS		972,569.56'	.00'	.00' 0.0'
THROCKMORTON US 380 0361-01-024 STP 99(739)R REHABILITATION OF EXISTING ROAD		NEAR EAST CITY LIMIT OF THROCKMORTON NEAR ELM CREEK	5.218	2,290,695.99'	.00'	.00' .0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09003020		TOTALS		2,290,695.99'	.00'	.00' 0.0'
WICHITA US 287 0044-01-078 STP 2000(234)UM REHABILITATION OF EXISTING ROAD		US 82 CLAY COUNTY LINE	4.372	1,948,223.50'	810,120.69'	1,739,416.55' 93.9'
WORK ORDER-	02-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	90			
ZACK BURKETT CO.						
CONTRACT 01003041		TOTALS		1,948,223.50'	821,381.04'	1,750,676.90' 94.5'
WICHITA FM 369 0802-01-019 STP 2000(162)UM PLANING, HOT MIX LEVEL-UP/OVERLAY		BUS 287 US 287	5.795	813,898.60'	.00'	728,828.05' 94.6'
WORK ORDER-	03-06-00	WORK BEGAN-	05-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	178	*****		
ZACK BURKETT CO.						
CONTRACT 02003036		TOTALS		813,898.60'	.00'	728,828.05' 94.6'
WICHITA FM 369 0802-02-056 STP 2000(248)UM REHABILITATION OF EXISTING ROAD		IN WICHITA FALLS, FROM LP 473 RHEA RD	2.697	1,665,115.45'	474,951.90'	1,734,555.63' 99.9'
WORK ORDER-	04-17-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	127			
ZACK BURKETT CO.						
CONTRACT 03003067		TOTALS		1,665,115.45'	474,951.90'	1,734,555.63' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	0.4 MILES EAST OF FAIRWAY	2.307	274,357.00'	.00'	290,018.53'	100.0'
US 277	FM 2650					
0156-14-019						
CPM 156-14-19	ACP OVERLAY					
WORK ORDER-	05-05-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-	07-14-00	TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	138	*****		
ZACK BURKETT CO.						
	CONTRACT 04003083	TOTALS	274,357.00'	.00'	290,018.53'	100.0'
*****						
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	.001	127,900.00'	.00'	86,545.00'	71.2'
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	250	*****		
MARCO SERVICES, L.C.						
	CONTRACT 07983042	TOTALS	127,900.00'	.00'	86,545.00'	71.2'
*****						
WICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM	.776	1,451,484.30'	125,133.56'	1,365,102.84'	98.9'
CS	ATHLETIC RD TO LAKE SHORE DR					
0903-03-056						
CUS 903-3-56	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	*****		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	78	*****		
D & W ASSOCIATES, INC.						
	CONTRACT 08993114	TOTALS	1,451,484.30'	125,133.56'	1,365,102.84'	98.9'
*****						
WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	.001	737,219.00'	.00'	.00'	.0'
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M AND D CONTRACTORS, INC.						
	CONTRACT 09003012	TOTALS	737,219.00'	.00'	.00'	0.0'
*****						
WICHITA	SPUR 325	35.131	492,183.50'	.00'	.00'	.0'
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 09003013	TOTALS	492,183.50'	.00'	.00'	0.0'
*****						
WICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359	1,248,608.82'	.00'	1,206,225.15'	99.9'
SH 240						
0156-03-035						
BR 99(638)	REPLACE BRIDGE AND APPROACHES					
WICHITA	NEAR DENISON AVENUE	.100	81,842.25'	.00'	11,697.13'	15.0'
SH 240	NEAR PERIGO STREET					
0156-03-037						
C 156-3-37	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	11-05-99	WORK BEGAN-	11-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	98	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 09993054	TOTALS	1,330,451.07'	.00'	1,217,922.28'	96.3'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA IH 44 ETC 0043-09-081 ETC NH 98(404) 0.5 KM N OF JACKSBORO HWY, N KM S OF MAURINE ST GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM		0.2	45,138,669.83	1,470,300.98	29,910,735.44	69.7
WORK ORDER- 01-20-99 WORK BEGAN- 01-30-99 DATE WORK COMPLETED- TIME COMPUTED- 02-05-99 CONTRACT WORKING DAYS- 675 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 359 PERCENT TIME USED- 52						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,470,300.98	29,910,735.44	69.7
WICHITA US 82 0156-04-082 STP 2000(18)R NEAR FM 369 ARCHER CL REHABILITATION OF EXISTING ROAD		6.810	2,351,829.61	.00	2,227,440.97	99.0
WORK ORDER- 01-31-00 WORK BEGAN- 02-16-00 DATE WORK COMPLETED- TIME COMPUTED- 02-16-00 CONTRACT WORKING DAYS- 91 ADDL DAYS GRANTED- 8 WORKING DAYS CHARGED- 112 PERCENT TIME USED- 113						
ZACK BURKETT CO.						
CONTRACT 11993020		TOTALS	2,351,829.61	.00	2,227,440.97	99.0
WICHITA IH 44 0043-09-083 IM 44-8(3)202 AT MAURINE STREET OP REPLACE BRIDGE AND APPROACHES		2.499	6,536,384.08	263,144.82	3,320,817.21	53.4
WORK ORDER- 01-07-00 WORK BEGAN- 02-29-00 DATE WORK COMPLETED- TIME COMPUTED- 01-23-00 CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 13 WORKING DAYS CHARGED- 145 PERCENT TIME USED- 57						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	263,144.82	3,320,817.21	53.4
WILBARGER FM 91 0702-01-009 AR 702-1-9 HARDEMAN CL NEAR ODELL REHABILITATION OF EXISTING ROAD		5.105	1,568,622.08	.00	.00	.0
WORK ORDER- 06-09-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 06-25-00 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 27						
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08	.00	.00	0.0
WILBARGER US 287 0043-06-064 STP 97(285)R NEAR VERNON NEAR OKLAUNION REHABILITATION OF EXISTING ROAD		5.058	5,275,800.20	.00	.00	.0
WORK ORDER- 08-18-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-03-00 CONTRACT WORKING DAYS- 137 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20	.00	.00	0.0
WILBARGER LP 488 0146-09-005 STP 98(409)UM IN VERNON, FROM US 70 NEAR STADIUM DRIVE REHABILITATE ROADWAY		.644	1,152,208.28	83,866.52	795,836.82	72.7
WILBARGER CS 0903-30-008 CC 903-30-8 IN VERNON, ON UNA STREET, FROM US 70 LP 488 MISCELLANEOUS CONSTRUCTION		.133	73,801.12	31,875.62	55,199.18	78.7
WORK ORDER- 01-27-00 WORK BEGAN- 02-21-00 DATE WORK COMPLETED- TIME COMPUTED- 02-12-00 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 96 PERCENT TIME USED- 87						
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12993067		TOTALS	1,226,009.40	115,742.14	851,036.00	73.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
YOUNG	SH 16	9.392	378,570.90'	53,214.40'	223,222.53'	62.0'
SH 67	FM 701					
0256-01-049						
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF					
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	70			
ZACK BURKETT CO.						
CONTRACT 03003095		TOTALS	378,570.90'	53,214.40'	223,222.53'	62.0'
*****						
YOUNG	NEWCASTLE	5.177	1,497,189.00'	72,079.29'	72,079.29'	5.0'
US 380	5 MILES WEST					
0361-02-037						
CSR 361-2-37	RECONST OF EXIST RDWY, ADD SHLDRS & O/L					
WORK ORDER-	05-15-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	39			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003075		TOTALS	1,497,189.00'	72,079.29'	72,079.29'	5.0'
*****						
YOUNG	FM 2898	9.056	2,474,619.00'	250,938.89'	1,462,139.98'	62.1'
SH 79	FM 3329					
0284-01-039						
CD 284-1-39	MDN PAVEMENT, ADD SHLDRS, AND OVERLAY					
WORK ORDER-	02-04-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	52			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12993032		TOTALS	2,474,619.00'	250,938.89'	1,462,139.98'	62.1'
*****						
					DISTRICT CONTRACT AMOUNT	102,352,937.82
					DISTRICT ESTIMATES THIS MONTH	5,440,666.06
					DISTRICT TOTAL ESTIMATES PAID TO DATE	57,941,430.33

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	VARIOUS LOCATIONS			439.000	427,629.40'	.00'	.00'	.0'
SH0148	IN VARIOUS COUNTIES							
6045-55-001								
RMC - 604555001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004004				TOTALS	427,629.40'	.00'	.00'	0.0'
WICHITA	VARIOUS LOCATIONS			.001	282,250.00'	.00'	.00'	.0'
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00'	.00'	.00'	0.0'
WICHITA	VARIOUS LOCATIONS			.001	635,800.00'	.00'	475,719.25'	74.8'
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
ZACK BURKETT CO.								
CONTRACT 12994013				TOTALS	635,800.00'	.00'	475,719.25'	74.8'
DISTRICT CONTRACT AMOUNT							1,345,679.40	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							475,719.25	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS		.001	75,390.00	26,295.00	90,285.00	99.9	
US0082	VARIOUS							
6038-17-001								
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	34					
M AND D CONTRACTORS, INC.								
CONTRACT 01990301				TOTALS	75,390.00	26,295.00	90,285.00	99.9
BAYLOR	VARIOUS		.001	67,788.00	.00	57,918.00	85.4	
US0183	VARIOUS							
6038-23-001								
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00	.00	57,918.00	85.4
CLAY	VARIOUS LOCATIONS		.001	73,788.00	7,514.00	40,651.00	55.0	
SH0079	IN CLAY COUNTY							
6052-80-001								
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	7,514.00	40,651.00	55.0
COOKE	VARIOUS LOCATIONS		.001	83,346.78	33,139.59	34,859.28	41.8	
US0082	IN COOKE COUNTY							
6052-77-001								
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	18					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	33,139.59	34,859.28	41.8
COOKE	VARIOUS LOCATIONS		1.000	108,880.54	.00	77,393.33	71.0	
IH0035	VARIOUS COUNTIES							
6049-63-001								
RMC - 604963001	ROUTINE STREET SWEEPING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	.00	77,393.33	71.0
MONTAGUE	VARIOUS LOCATIONS		.001	74,420.34	34,928.70	34,928.70	46.9	
US0287	VARIOUS COUNTIES							
6052-68-001								
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01000301				TOTALS	74,420.34	34,928.70	34,928.70	46.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTAGUE	VARIOUS LOCATIONS			.001	68,105.50'	.00'	32,881.59'	48.2'
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50'	.00'	32,881.59'	48.2'
THROCKMORTON	VARIOUS			.001	55,490.96'	.00'	47,148.01'	84.9'
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15					
M AND D CONTRACTORS, INC.								
CONTRACT 01990308				TOTALS	55,490.96'	.00'	47,148.01'	84.9'
MICHITA	VARIOUS LOCATIONS			.001	68,866.62'	.00'	29,391.24'	57.3'
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62'	.00'	29,391.24'	57.3'
MICHITA	VARIOUS LOCATIONS			.001	116,769.48'	35,184.58'	75,977.03'	65.0'
BU0287J	IN MICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	32					
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48'	35,184.58'	75,977.03'	65.0'
MICHITA	VARIOUS HIGHWAYS			.001	120,724.58'	.00'	68,500.00'	56.7'
IH0044	IN VARIOUS COUNTIES							
6045-54-001								
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS							
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58					
DRS CONSTRUCTION, INC.								
CONTRACT 05000301				TOTALS	120,724.58'	.00'	68,500.00'	56.7'
MICHITA	VARIOUS LOCATIONS			.001	118,175.00'	4,540.80'	4,540.80'	3.8'
US0082	IN VARIOUS COUNTIES							
6059-71-001								
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2					
SIG-OP SYSTEMS, INC.								
CONTRACT 07000302				TOTALS	118,175.00'	4,540.80'	4,540.80'	3.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WICHITA	VARIOUS LOCATIONS			.001	266,641.54'	.00'	.00'	.0'
SH0240	IN VARIOUS COUNTIES							
6059-63-001								
RMC - 605963001	INSTALLING SMALL SIGN MOUNTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
CONTRACT 07000303				TOTALS	266,641.54'	.00'	.00'	0.0'
*****								
WILBARGER	VARIOUS LOCATIONS			.001	71,162.00'	15,204.00'	48,272.00'	67.8'
US0183	IN WILBARGER COUNTY							
6052-84-001								
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	32					
R AND R MOWING								
CONTRACT 01000306				TOTALS	71,162.00'	15,204.00'	48,272.00'	67.8'
*****								
WILBARGER	VARIOUS LOCATIONS			5.500	283,150.00'	318,660.06'	318,660.06'	100.0'
FM3207	IN WILBARGER COUNTY							
6058-64-001								
RMC - 605864001	HOT MIX LEVEL-UP							
WORK ORDER-	07-24-00	WORK BEGAN-	08-07-00					
DATE WORK COMPLETED-	08-28-00	TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40					
BICK'S CONSTRUCTION, INC.								
CONTRACT 06000301				TOTALS	283,150.00'	318,660.06'	318,660.06'	100.0'
*****								
WILBARGER	VARIOUS LOCATIONS			1.000	180,716.41'	.00'	135,799.53'	75.1'
US0070	VARIOUS COUNTIES							
6049-58-001								
RMC - 604958001	ROUTINE STREET SWEEPING							
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21					
C & D MAINTENANCE, INC.								
CONTRACT 11990301				TOTALS	180,716.41'	.00'	135,799.53'	75.1'
*****								
YOUNG	VARIOUS			.001	67,378.38'	.00'	57,191.31'	84.8'
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38'	.00'	57,191.31'	84.8'
*****								
YOUNG	VARIOUS			.001	66,976.56'	.00'	56,194.04'	83.9'
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56'	.00'	56,194.04'	83.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	SH 16			2.300	172,400.00	.00	.00	.0
FM1191	JACK COUNTY LINE							
6059-62-001								
RMC - 605962001	HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 07000301				TOTALS	172,400.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,140,170.69	
DISTRICT ESTIMATES THIS MONTH							475,466.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,210,590.92	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037'	1,338,382.31'	307,549.50'	307,549.50'	23.9'
US 287 ETC	MI E OF TRICE ST IN CLAUDE					
0042-03-034 ETC						
CPM 42-3-34	OVERLAY TYPE WORK					
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003043		TOTALS	1,338,382.31'	307,549.50'	307,549.50'	23.9'
*****						
DALLAM	US 87	2.051	3,084,109.68'	732,554.85'	1,301,563.25'	43.9'
US 385	NORTH CITY LIMITS OF DALHART					
0225-02-014						
STP 99(153)UM	GR,REWORK BS,PRIM,C&G,SDNLK,ACP,PAV MARK					
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	36			
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68'	732,554.85'	1,301,563.25'	43.9'
*****						
DALLAM	JCT US 87, WEST	11.966	3,882,454.52'	4,329.60'	4,329.60'	.1'
SH 102	11.96 MILES					
1141-02-016						
CSR 1141-2-16	GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.					
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52'	4,329.60'	4,329.60'	0.1'
*****						
DALLAM	OKLAHOMA STATE LINE	48.049	9,640,467.31'	301,310.14'	7,647,226.99'	83.4'
US 385	32.049 KM SOUTH					
0225-01-015						
STP 99(77)R	SUB MID, STRS, FL BS, ACP & PAV MARK					
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	83			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	301,310.14'	7,647,226.99'	83.4'
*****						
DEAF SMITH	US 60	1.964	2,896,448.85'	393,348.07'	2,291,339.38'	82.4'
US 385	NORTH CITY LIMITS OF HERFORD					
0226-05-048						
CSR 226-5-48	PLANING, REM EXT BS, LTS, ACP & CONC PAV					
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	46			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85'	393,348.07'	2,291,339.38'	82.4'
*****						
GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000	199,956.75'	.00'	.00'	.0'
VA						
0904-13-010						
C 904-13-10	ILLUMINATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 08003028		TOTALS	199,956.75'	.00'	.00'	0.0'
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY AT NORTH MCCLELLAN CREEK		.305	2,042,663.35'	215,696.96'	1,243,702.53'	63.4'
FM 291 0795-01-018 BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 105	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 70					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35'	215,696.96'	1,243,702.53'	63.4'
*****						
HANSFORD WEST RR X-ING IN SPEARMAN, EAST		13.381	1,414,330.73'	.00'	.00'	.0'
SH 15 JCT SH 136 IN GRUVER 0308-02-024 CPM 308-2-24 OVERLAY						
WORK ORDER- 06-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73'	.00'	.00'	0.0'
*****						
HANSFORD OKLAHOMA STATE LINE		12.303	5,847,695.61'	.00'	.00'	.0'
SH 136 FM 2535 0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61'	.00'	.00'	0.0'
*****						
HANSFORD AT HORSE CREEK, STR # 3		.416	1,019,638.40'	.00'	.00'	.0'
SH 15 0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40'	.00'	.00'	0.0'
*****						
HEMPHILL JCT OF US 60/US 83		7.158	1,443,873.07'	.00'	.00'	.0'
US 83 CANADIAN 0030-06-041 CPM 30-6-41 OVERLAY						
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07'	.00'	.00'	0.0'
*****						
HEMPHILL VARIOUS LOCATIONS IN HEMPILL COUNTY		2.000	606,457.50'	.00'	.00'	.0'
VA 0904-03-008 C 904-3-8 MISC WORK						
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HUTCHINSON	JCT SH 136		17.462	2,088,983.86'	124,127.24'	2,146,295.10'	99.9'
SH 207	6TH STREET IN STINNETT						
0355-06-029							
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100				
E. D. BAKER CORPORATION							
CONTRACT 02003107			TOTALS	2,088,983.86'	124,127.24'	2,146,295.10'	99.9'
*****							
HUTCHINSON	ETC SH 136, N		68.155	2,639,759.63'	1,175,185.08'	2,205,043.34'	87.0'
SH 207	ETC HANSFORD C/L						
0355-06-030	ETC						
CPM 355-6-30	MICROSURFACING						
WORK ORDER-	06-21-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	71				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05003038			TOTALS	2,639,759.63'	1,175,185.08'	2,205,043.34'	87.0'
*****							
MOORE	19TH STREET IN DUMAS		.250	34,658.00'	1,415.50'	7,255.15'	22.0'
US 87	0.25 MILE SOUTH						
0066-05-055							
CL 66-5-55	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	20				
GARTON'S READY MIX, INC.							
CONTRACT 12993020			TOTALS	34,658.00'	1,415.50'	7,255.15'	22.0'
*****							
OCHILTREE	ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05'	305,040.59'	1,228,845.06'	15.4'
SH 70	FM 759						
0490-03-018							
NH 98(403)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	16				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 12993002			TOTALS	8,302,922.05'	305,040.59'	1,228,845.06'	15.4'
*****							
OCHILTREE	ETC VARIOUS LOCATIONS IN		309.669	6,806,296.16'	2,687,639.09'	5,561,062.99'	86.0'
US 83	ETC AMARILLO DISTRICT						
0030-03-021	ETC						
CPM 30-3-21	SEAL COAT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	94				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 12993048			TOTALS	6,806,296.16'	2,687,639.09'	5,561,062.99'	86.0'
*****							
OLDHAM	1 MILE NORTH OF SPUR 233		5.879	639,529.87'	.00'	570,406.92'	91.0'
US 385	HARTLEY COUNTY LINE						
0226-02-028							
CPM 226-2-28	OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
J. LEE MILLIGAN, INC.							
CONTRACT 03003040			TOTALS	639,529.87'	.00'	570,406.92'	91.0'
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS IH 40 CRI&P RR OVERPASS (AT IVY RANCH) 0090-02-038 CD 90-2-38 CONSTRUCT ACCESS RAMPs		1.214	1,526,562.94'	.00'	1,594,467.50'	99.9'
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	124	*****		
J. LEE MILLIGAN, INC.		CONTRACT 09993063		TOTALS	1,526,562.94'	.00'
*****		TOTALS	1,526,562.94'	.00'	1,594,467.50'	99.9'
***** OLDHAM AT VARIOUS RAMPs IN ADRIAN IH 40 0090-03-048 IM 40-1(175) UPGRADE FREEWAY FACILITY		1.042	1,033,660.75'	127,460.91'	904,024.16'	91.1'
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	*****		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	75	*****		
J. LEE MILLIGAN, INC.		CONTRACT 12993026		TOTALS	1,033,660.75'	127,460.91'
*****		TOTALS	1,033,660.75'	127,460.91'	904,024.16'	91.1'
***** OLDHAM 0.3 MILES WEST OF POTTER C/L IH 40 6.7 MILES WEST OF POTTER C/L 0090-04-056 IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV		6.410	8,309,810.28'	453,009.47'	2,795,326.44'	35.0'
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	*****		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26	*****		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	25	*****		
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 12993046		TOTALS	8,309,810.28'	453,009.47'
*****		TOTALS	8,309,810.28'	453,009.47'	2,795,326.44'	35.0'
***** POTTER VARIOUS LOCATIONS DISTRICTWIDE VA 0904-00-067 C 904-00-67 INSTALLATION OF ILLUMINATION		.100	224,516.00'	.00'	.00'	.0'
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY		CONTRACT 02003013		TOTALS	224,516.00'	.00'
*****		TOTALS	224,516.00'	.00'	.00'	0.0'
***** POTTER ON IH40 FR: GRAY C/L 2.2 MILES E OF SH70 VA WHEELER C/L 0904-00-068 C 904-00-68 THERMOPLASTIC STRIPING		43.311	298,839.45'	.00'	273,777.45'	100.0'
WORK ORDER-	05-12-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-	08-09-00	TIME COMPUTED-	05-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	60	*****		
A.S.C. PAVEMENT MARKINGS, INC.		CONTRACT 04003013		TOTALS	298,839.45'	.00'
*****		TOTALS	298,839.45'	.00'	273,777.45'	100.0'
***** POTTER OLDHAM COUNTY LINE -IH 40 WEST OF HOPE ROAD 0090-05-084 CPM 90-5-84 OVERLAY AND THERMOPLASTIC PVMT MRK		10.920	1,261,202.55'	1,110,573.27'	1,290,839.55'	99.9'
WORK ORDER-	06-14-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62	*****		
J. LEE MILLIGAN, INC.		CONTRACT 05003043		TOTALS	1,261,202.55'	1,110,573.27'
*****		TOTALS	1,261,202.55'	1,110,573.27'	1,290,839.55'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT TURKEY CREEK		.083	669,730.14'	164,599.75'	164,599.75'	25.8'
SH 136						
0379-02-026						
BH 99(640)						
FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP						
WORK ORDER-	07-31-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003081		TOTALS	669,730.14'	164,599.75'	164,599.75'	25.8'
POTTER VARIOUS INTERCHANGES IN AMARILLO		.126	4,918,445.23'	.00'	.00'	.0'
IH 40						
0275-01-125						
IM 40-1(165)066						
GRAD, STRS, STM SEM, CONC PAV, ACP, ETC						
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003096		TOTALS	4,918,445.23'	.00'	.00'	0.0'
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES		.001	1,086,976.16'	.00'	.00'	.0'
VA						
0904-00-071						
CPM 904-00-71						
OVERLAY						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 07003122		TOTALS	1,086,976.16'	.00'	.00'	0.0'
POTTER VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES		.100	174,982.00'	.00'	.00'	.0'
VA						
0904-00-070						
C 904-00-70						
SMALL SIGNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 08003025		TOTALS	174,982.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		.100	267,432.00'	.00'	.00'	.0'
VA						
0904-02-023						
C 904-2-23						
SMALL SIGNING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00'	.00'	.00'	0.0'
POTTER ON WESTERN AVENUE FROM HOLFLIN 34TH STREET INTERSECTION IN AMARILLO		1.832	2,619,502.86'	80,184.63'	2,619,364.49'	99.9'
VA						
0904-00-045						
STP 98(152)UM						
BS, ACP, ADD RTL, STM SEWER & WTR MAIN WORK						
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	97			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08993028		TOTALS	2,619,502.86'	80,184.63'	2,619,364.49'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATIONS DISTRICTWIDE				395.550	969,252.43'	.00'	.00'	.0'
VA 0904-00-074 CPM 904-0-74 CRACK POURING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 09003011				TOTALS	969,252.43'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO				.001	1,477,035.00'	.00'	.00'	.0'
VA 0904-00-072 CD 904-00-72 SMALL SIGNING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 09003049				TOTALS	1,477,035.00'	.00'	.00'	0.0'
POTTER ILLUMINATION DOWNTOWN AMARILLO				.001	774,967.50'	3,325.00'	727,609.27'	98.8'
VA 0904-00-063 C 904-00-63 MISCELLANEOUS WORK								
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	89					
V. C. HUFF, INC.								
CONTRACT 10993046				TOTALS	774,967.50'	3,325.00'	727,609.27'	98.8'
POTTER WASHINGTON STREET ARTHUR ST IN AMARILLO				2.414	32,833,732.19'	1,695,318.02'	22,181,677.85'	71.1'
IH 40 0275-01-092 NH 98(402) BASE, STRS & SURF								
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	45					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 11983044				TOTALS	32,833,732.19'	1,695,318.02'	22,181,677.85'	71.1'
POTTER VARIOUS LOCATIONS IN THE NORTH HALF OF DISTRICT				182.420	430,172.26'	.00'	505,083.69'	99.9'
VA 0904-00-064 CPM 904-0-64 CRACK POURING								
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 11993041				TOTALS	430,172.26'	.00'	505,083.69'	99.9'
POTTER AT SIERRITA DE LA CRUZ CREEK				.834	2,776,969.77'	197,608.88'	1,658,451.88'	62.2'
RM 1061 1245-02-029 BR 99(15) STRS, MID, CHAN, APPR SLABS, MGBF, ETC.								
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	61					
GILVIN-TERRILL, INC.								
CONTRACT 11993062				TOTALS	2,776,969.77'	197,608.88'	1,658,451.88'	62.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-065 CPM 904-0-65		236.270	546,854.24'	.00'	420,508.77'	80.0'
VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT CRACK POURING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 50 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 01-22-00 0 90			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24'	.00'	420,508.77'	80.0'
RANDALL US 87 0067-01-072 CPM 67-1-72		2.149	772,544.60'	.00'	822,226.82'	99.9'
SPUR 48, NORTH 0.5 MILES OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 51 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-00 05-16-00 0 75	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. LEE MILLIGAN, INC.						
CONTRACT 02003121		TOTALS	772,544.60'	.00'	822,226.82'	99.9'
RANDALL FM 2186 2494-02-006 AR 2494-2-6		7.126	3,316,788.02'	99,380.87'	1,259,534.07'	39.5'
WEST OF FM 2590 BUSHLAND ROAD MDN, FLEX BS, ACP O/L, STRS, & STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 183 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-05-00 0 40			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02'	99,380.87'	1,259,534.07'	39.5'
RANDALL LP 335 2635-03-004 CSR 2635-3-4		4.372	3,370,385.18'	399,913.05'	683,638.58'	21.1'
IH 27, W & N 45TH STREET IN AMARILLO REHAB EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 119 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-19-00 0 29			
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18'	399,913.05'	683,638.58'	21.1'
RANDALL FM 2219 2002-02-011 AR 2002-2-11		4.147	1,465,302.15'	.00'	.00'	.0'
WEST OF CITY LAKE ROAD FM 168 REHAB EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-00 0 0			
GILVIN-TERRILL, INC.						
CONTRACT 07003051		TOTALS	1,952,048.72'	.00'	.00'	0.0'
RANDALL CS 0904-11-023 STP 2000(488)UM		1.009	1,581,049.31'	.00'	.00'	.0'
ON HILLSIDE RD, FROM SONCY RD (LP 335) COULTER STREET IN AMARILLO NEW LOCATION NON-FREEMWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-24-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. LEE MILLIGAN, INC.						
CONTRACT 07003101		TOTALS	1,581,049.31'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	LP 335	1.494	3,347,302.00'	.00'	.00'	.0'
FM 1541	0.3 MI S OF BNSF RR					
1480-02-019						
STP 2000(236)UM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 08003042		TOTALS	3,347,302.00'	.00'	.00'	0.0'
*****						
RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	.100	450,177.00'	.00'	.00'	.0'
VA						
0904-11-028						
C 904-11-28	SMALL SIGNING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00'	.00'	.00'	0.0'
*****						
RANDALL	SOUTH OF THE BN RR UNDERPASS IN CANYON	.260	668,529.45'	.00'	.00'	.0'
US 87	1400 FT NORTH (FRONTAGE ROADS)					
0067-01-071						
CL 67-1-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 08003173		TOTALS	668,529.45'	.00'	.00'	0.0'
*****						
RANDALL	ON CR 229 AT DRY CREEK	.063	144,055.13'	.00'	.00'	.0'
CR						
0904-11-026						
BR 2000(691)OX	REPLACE EXISTING BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13'	.00'	.00'	0.0'
*****						
ROBERTS	15.0 MILES N OF GRAY C/L	8.086	6,841,340.19'	.00'	56,553.60'	.8'
SH 70	15.61 MILES N OF GRAY C/L					
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19'	.00'	56,553.60'	0.8'
*****						
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	347,141.61'	4,403,242.52'	90.1'
SH 70	7.53 MILES NORTH					
0490-05-013						
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	87	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	101	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 06983004		TOTALS	5,146,114.86'	347,141.61'	4,403,242.52'	90.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN MOORE COUNTY LINE, NORTH		18.609	12,923,272.74	943,653.96	5,403,932.67	44.0
US 287 SOUTH CITY LIMITS OF STRATFORD						
0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK						
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	33			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	943,653.96	5,403,932.67	44.0
SHERMAN JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	169,355.10	2,528,606.62	55.5
SH 15 JCT FM 119						
0790-03-015 STP 99(315)R SUBGR MDN, STR, FLX BS, ACP & PAV MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	71			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	169,355.10	2,528,606.62	55.5
DISTRICT CONTRACT AMOUNT					161,433,761.07	
DISTRICT ESTIMATES THIS MONTH					12,039,721.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					74,808,085.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLAN SHEETS		1.000	655,574.00'	332,174.64'	878,389.68'	99.9'
IH0040 SEE PLAN SHEETS						
6050-98-001						
RMC - 605098001 SEALING, PATCHING, POTHOLE REPAIR						
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	17			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 03004022		TOTALS	655,574.00'	332,174.64'	878,389.68'	99.9'
POTTER VARIOUS AREAS IN		1.000	447,610.62'	.00'	.00'	.0'
IH0040 POTTER COUNTY						
6057-94-001						
RMC - 605794001 MILLING AND OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	07-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06004010		TOTALS	447,610.62'	.00'	.00'	0.0'
POTTER SEE PLAN SHEETS		1.000	372,489.00'	12,416.30'	163,365.60'	43.8'
IH0040 SEE PLAN SHEETS						
6043-35-001						
RMC - 604335001 CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	40			
NELSON BROTHERS						
CONTRACT 07994006		TOTALS	372,489.00'	12,416.30'	163,365.60'	43.8'
DISTRICT CONTRACT AMOUNT					1,475,673.62	
DISTRICT ESTIMATES THIS MONTH					344,590.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,041,755.28	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS		.001	158,795.00'	22,004.45'	51,634.55'	32.5'
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-82-001						
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27			
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00'	22,004.45'	51,634.55'	32.5'
*****						
ARMSTRONG SEE PLANS		1.000	16,105.96'	1,524.62'	10,778.14'	66.9'
US0287 SEE PLANS						
6050-68-001						
SUP - 605068001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57			
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96'	1,524.62'	10,778.14'	66.9'
*****						
*****						
CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)		.001	55,653.36'	.00'	30,624.80'	55.0'
IH0040						
6041-83-001						
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H						
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88			
BROHNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36'	.00'	30,624.80'	55.0'
*****						
*****						
CARSON VARIOUS LOCATIONS		.001	37,874.23'	.00'	37,874.23'	100.0'
US0060 VARIOUS LOCATIONS						
6042-80-001						
RMC - 604280001 RAM EDGING						
WORK ORDER-	07-11-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-	08-23-00	TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
BROHNING CONSTRUCTION						
CONTRACT 05000401		TOTALS	37,874.23'	.00'	37,874.23'	100.0'
*****						
*****						
CARSON EAST POTTER COUNTY LINE WEST WHEELER COUNTY LINE		.001	48,750.00'	.00'	.00'	.0'
IH0040						
6054-78-001						
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROHNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00'	.00'	.00'	0.0'
*****						
CARSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	195,532.80'	.00'	93,120.00'	47.6'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-88-001						
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80'	.00'	93,120.00'	47.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)		1.000	284,585.00'	.00'	92,532.50'	32.6'
IH0040 6040-92-001 RMC - 604092001						
MOHING OF RIGHT WAY						
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	.00'	92,532.50'	32.6'
CARSON VARIOUS LOCATIONS, SEE PLANS		1.000	24,501.12'	1,215.04'	11,715.52'	47.8'
US0060 6038-61-001 RMC - 603861001						
PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	47	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	1,215.04'	11,715.52'	47.8'
CARSON SEE PLANS		1.000	95,083.24'	5,489.64'	38,311.50'	40.2'
IH0040 6050-27-001 SUP - 605027001						
SEE PLANS						
PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	31	*****		
TIBH INDUSTRIES, INC.						
PSC INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24'	5,489.64'	38,311.50'	40.2'
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	30,398.00'	1,374.00'	4,122.00'	13.5'
US0087 6054-20-001 RMC - 605420001						
SEE PLANS FOR VARIOUS LOCATIONS						
PICNIC AREA, ETC., MAINTENANCE						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	11	*****		
THOMAS LAMBERT						
CONTRACT 04000404		TOTALS	30,398.00'	1,374.00'	4,122.00'	13.5'
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	192,000.00'	.00'	92,870.40'	48.3'
US0087 6040-83-001 RMC - 604083001						
SEE PLANS FOR VARIOUS LOCATIONS						
MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13	*****		
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00'	.00'	92,870.40'	48.3'
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	229,399.30'	177,256.45'	254,882.77'	99.9'
US0060 6054-02-001 RMC - 605402001						
SEE PLANS FOR VARIOUS LOCATIONS						
MILL AND FILL						
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 03000403		TOTALS	229,399.30'	177,256.45'	254,882.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	193,315.00'	25,297.00'	93,664.50'	48.4'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001						
RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00'	25,297.00'	93,664.50'	48.4'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	149,000.00'	7,800.00'	27,999.90'	18.7'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6052-65-001						
RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	14			
NELSON BROTHERS						
CONTRACT 03000402		TOTALS	149,000.00'	7,800.00'	27,999.90'	18.7'
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60'	34,158.20'	101,565.60'	55.5'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001						
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	44			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60'	34,158.20'	101,565.60'	55.5'
GRAY SEE PLANS		.001	66,300.00'	4,925.00'	61,110.00'	92.1'
IH0040 SEE PLANS						
6043-85-001						
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81			
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00'	4,925.00'	61,110.00'	92.1'
GRAY SEE PLANS		.001	24,050.30'	1,195.36'	11,119.68'	46.2'
IH0040 SEE PLANS						
6042-86-001						
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	50			
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30'	1,195.36'	11,119.68'	46.2'
GRAY SEE PLANS		1.000	23,970.00'	1,277.00'	8,835.00'	36.8'
US0060 SEE PLANS						
6039-74-001						
RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW						
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	26			
AMERICA ON LAMN, INC.						
CONTRACT 10990401		TOTALS	23,970.00'	1,277.00'	8,835.00'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HANSFORD SEE PLANS SHEETS SH0136 SEE PLANS SHEETS 6055-11-001 RMC - 605511001 HOT MIX LEVEL UP		1.000	215,083.04'	.00'	213,641.46'	100.0'
WORK ORDER-	07-24-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-	08-10-00	TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
E. D. BAKER CORPORATION						
CONTRACT 03000405		TOTALS	215,083.04'	.00'	213,641.46'	100.0'
***** HANSFORD VARIOUS LOCATIONS IN SIX COUNTIES SH0015 AS SHOWN IN PLANS 6055-34-001 RMC - 605534001 CLEANING AND SWEEPING HIGHWAYS		1.000	142,560.00'	11,880.00'	23,760.00'	16.6'
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	9			
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00'	11,880.00'	23,760.00'	16.6'
***** HANSFORD SEE PLANS FOR VARIOUS LOCATIONS SH0015 SEE PLANS FOR VARIOUS LOCATIONS 6040-85-001 RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY		1.000	200,222.00'	14,516.00'	99,123.00'	49.5'
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
BRENT WHITAKER						
CONTRACT 06990410		TOTALS	200,222.00'	14,516.00'	99,123.00'	49.5'
***** HANSFORD VARIOUS (SEE PLAN SHEETS) SH0207 (SEE PLANS) 6033-87-001 RMC - 603387001 CRACK SEALING		1.000	.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00'	.00'	.00'	0.0'
***** HARTLEY SEE PLANS US0054 SEE PLANS 6055-82-001 RMC - 605582001 PICNIC AREA, ETC., MAINTENANCE		1.000	21,718.00'	912.00'	2,739.00'	12.6'
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11			
RODNEY E. KILLEN						
CONTRACT 04000406		TOTALS	21,718.00'	912.00'	2,739.00'	12.6'
***** HARTLEY SEE PLANS US0054 SEE PLANS 6043-30-001 RMC - 604330001 RAW EDGING		.001	57,247.45'	.00'	35,597.50'	62.1'
WORK ORDER-	07-19-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
J. LEE MILLIGAN, INC.						
CONTRACT 05000402		TOTALS	57,247.45'	.00'	35,597.50'	62.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARTLEY SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,870.40'	21,420.00'	87,998.40'	49.7'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-81-001						
RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40'	21,420.00'	87,998.40'	49.7'
*****						
HEMPHILL INTERCHANGE US 60 & US 83		1.000	36,100.00'	.00'	.00'	.0'
US0083						
6044-84-001						
RMC - 604484001 MOWING, VEGETATIVE WATER & LITTER PICKUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00'	.00'	.00'	0.0'
*****						
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00'	33,650.00'	123,954.75'	50.1'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-79-001						
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33			
HESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00'	33,650.00'	123,954.75'	50.1'
*****						
HEMPHILL SEE PLANS		1.000	24,997.40'	946.72'	10,426.52'	41.7'
US0060 SEE PLANS						
6043-55-001						
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	46			
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40'	946.72'	10,426.52'	41.7'
*****						
HEMPHILL VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES		.001	43,825.00'	.00'	.00'	.0'
US0060						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
*****						
HUTCHINSON SEE PLANS		1.000	12,007.69'	1,000.64'	4,002.56'	33.3'
SH0136 SEE PLANS						
6042-47-001						
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207						
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69'	1,000.64'	4,002.56'	33.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON SH0207 6055-73-001 RMC - 605573001 SEE PLAN SHEETS SEE PLAN SHEET METAL GUARD FENCE REPAIR (AS NEEDED)		.001	53,960.00'	1,975.00'	1,975.00'	3.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-00 08-14-00 0 0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06000404		TOTALS	53,960.00'	1,975.00'	1,975.00'	3.6'
HUTCHINSON SH0207 6055-75-001 RMC - 605575001 VARIOUS LOCATIONS VARIOUS LOCATIONS REMOVAL AND INSTALLATION OF DELINEATORS		1.000	18,533.55'	8,614.45'	8,614.45'	46.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-00 40 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-00 08-30-00 0 5			
BILLY BENSON						
CONTRACT 06000405		TOTALS	18,533.55'	8,614.45'	8,614.45'	46.4'
HUTCHINSON SH0207 6055-78-001 RMC - 605578001 VARIOUS LOCATIONS VARIOUS LOCATIONS RAW EDGING		1.000	31,000.45'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 18 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J. LEE MILLIGAN, INC.						
CONTRACT 06000406		TOTALS	31,000.45'	.00'	.00'	0.0'
HUTCHINSON SH0207 6040-78-001 RMC - 604078001 SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING RIGHT OF WAY		1.000	121,094.40'	.00'	61,358.10'	50.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 96 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-01-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40'	.00'	61,358.10'	50.6'
HUTCHINSON SH0136 6036-13-001 RMC - 603613001 SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING OF ROADWAY SNOW AND/OR ICE		1.000	62,500.00'	.00'	11,500.00'	18.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 100 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 79 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	.00'	11,500.00'	18.4'
MOORE US0087 6027-32-001 RMC - 602732001 SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	7,716.54'	.00'	3,755.62'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D.C. CONSTRUCTION						
CONTRACT 04980403		TOTALS	7,716.54'	.00'	3,755.62'	48.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE SEE PLANS		.001	42,468.80'	26,528.00'	26,528.00'	62.4'
SH0152 SEE PLANS						
6055-84-001						
RMC - 605584001 RAW EDGING						
WORK ORDER-	08-22-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
J. LEE MILLIGAN, INC.						
CONTRACT 05000405		TOTALS	42,468.80'	26,528.00'	26,528.00'	62.4'
MOORE SEE PLANS FOR VARIOUS LOCATIONS		1.000	161,136.00'	.00'	79,686.00'	49.4'
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-84-001						
RMC - 604084001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****		
HESTEX MOWING						
CONTRACT 06990409		TOTALS	161,136.00'	.00'	79,686.00'	49.4'
MOORE SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,891.75'	.00'	72,280.25'	94.0'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001						
RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****		
SQUARE G, INC.						
CONTRACT 08980417		TOTALS	76,891.75'	.00'	72,280.25'	94.0'
MOORE SEE PLANS		.001	16,280.00'	840.00'	5,810.00'	35.6'
US0087 SEE PLANS						
6047-88-001						
RMC - 604788001 PICNIC AREA MAINT/LITTER PICKUP/MOWING						
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	34			
RODRIGUEZ MOWING						
CONTRACT 11990401		TOTALS	16,280.00'	840.00'	5,810.00'	35.6'
OCHILTREE SEE PLANS		1.000	240,480.00'	24,316.00'	112,258.56'	47.1'
SH0070 SEE PLANS						
6040-89-001						
RMC - 604089001 MOWING RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	44			
HESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00'	24,316.00'	112,258.56'	47.1'
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		.001	43,500.00'	.00'	3,842.50'	8.8'
US0083 AND ROBERTS COUNTIES						
6036-77-001						
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	64	*****		
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00'	.00'	3,842.50'	8.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
OCHILTREE	SEE PLANS	1.000	9,720.00'	370.00'	3,360.00'	34.5'
US0083	SEE PLANS					
6050-66-001						
RMC - 605066001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	36			
AMERICA ON LANH, INC.						
CONTRACT 11990402		TOTALS	9,720.00'	370.00'	3,360.00'	34.5'
*****						
OLDHAM	SEE PLAN SHEETS	.001	99,200.00'	.00'	992.00'	1.0'
IH0040	SEE PLAN SHEETS					
6053-16-001						
RMC - 605316001	LANE BLADING OF ROADWAY SNOW AND ICE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	25			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00'	.00'	992.00'	1.0'
*****						
OLDHAM	SEE PLANS	1.000	43,200.00'	3,300.00'	3,300.00'	7.6'
IH0040	SEE PLANS					
6055-62-001						
RMC - 605562001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	4			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00'	3,300.00'	3,300.00'	7.6'
*****						
OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,320.00'	27,531.00'	55,062.00'	31.2'
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6040-91-001						
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00'	27,531.00'	55,062.00'	31.2'
*****						
OLDHAM	VARIOUS LOCATIONS (SEE PLANS)	.001	67,017.30'	.00'	.00'	.0'
IH0040	VARIOUS LOCATIONS (SEE PLANS)					
6057-47-001						
RMC - 605747001	RAM EDGE & FOG SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
*DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 08000401		TOTALS	67,017.30'	.00'	.00'	0.0'
*****						
OLDHAM	SEE PLAN SHEETS	1.000	55,750.00'	2,550.00'	48,625.00'	87.2'
IH0040	SEE PLAN SHEETS					
6036-14-001						
RMC - 603614001	PICNIC AREA MAINTENACE & LITTER PICKUP					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	70			
RODNEY E. KILLEN						
CONTRACT 10980404		TOTALS	55,750.00'	2,550.00'	48,625.00'	87.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
POTTER SEE PLANS LP0335 SEE PLANS 6046-54-001 RMC - 604654001				1.000	55,888.35'	.00'	.00'	.0'		
WORK ORDER- 02-14-00	WORK BEGAN- 02-21-00			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 02-21-00			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0			*****						
ASHTON ENTERPRISES				CONTRACT 01000401		TOTALS	55,888.35'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER IH0040 AND RANDALL COUNTIES 6054-80-001 RMC - 605480001				1.000	.00'	.00'	.00'	.0'		
WORK ORDER- 08-25-00	WORK BEGAN- 00-00-00			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0			*****						
BROWNING CONSTRUCTION				CONTRACT 05000404		TOTALS	.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER IH0040 AND RANDALL COUNTIES 6055-68-001 RMC - 605568001				1.000	72,342.25'	.00'	.00'	.0'		
WORK ORDER- 08-29-00	WORK BEGAN- 00-00-00			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-00			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0			*****						
BIRCHWOOD CONSTRUCTION, INC.				CONTRACT 06000403		TOTALS	72,342.25'	.00'	.00'	0.0'
POTTER SEE PLANS FOR VARIOUS LOCATIONS US0087 SEE PLANS FOR VARIOUS LOCATIONS 6040-76-001 RMC - 604076001				1.000	97,109.28'	19,370.04'	62,748.92'	65.6'		
WORK ORDER- 09-24-99	WORK BEGAN- 10-25-99			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-99			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 1			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 46			*****						
JEREMY SANDERS				CONTRACT 06990401		TOTALS	97,109.28'	19,370.04'	62,748.92'	65.6'
POTTER SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6040-77-001 RMC - 604077001				1.000	116,623.65'	.00'	50,064.30'	42.9'		
WORK ORDER- 09-01-99	WORK BEGAN- 09-02-99			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 29			*****						
WESTEX MOWING				CONTRACT 06990402		TOTALS	116,623.65'	.00'	50,064.30'	42.9'
POTTER SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6042-89-001 RMC - 604289001				1.000	115,000.00'	4,671.25'	43,778.50'	38.0'		
WORK ORDER- 08-16-99	WORK BEGAN- 08-23-99			*****						
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-99			* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 0			* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 260	PERCENT TIME USED- 50			*****						
BROWNING TRUCKING & CONSTRUCTION				CONTRACT 06990418		TOTALS	115,000.00'	4,671.25'	43,778.50'	38.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS			1.000	154,175.77	.00	.00	.0
IH0027							
6054-66-001							
SUP - 605466001 STATE USE LITTER PICKUP (2 YR CONTRACT)							
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION CONTRACT 07000401			TOTALS	154,175.77	.00	.00	0.0
POTTER SEE PLAN SHEETS			1.000	80,100.00	.00	20,928.75	26.1
US0087							
6045-51-001							
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	47	*****			
BROMNING TRUCKING & CONSTRUCTION CONTRACT 07990404			TOTALS	80,100.00	.00	20,928.75	26.1
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED			1.000	79,200.00	.00	33,462.00	42.2
IH0040							
6043-77-001							
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL							
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	48	*****			
HOLMES CONSTRUCTION CO., INC. CONTRACT 08990401			TOTALS	79,200.00	.00	33,462.00	42.2
RANDALL SEE PLANS			1.000	38,400.00	.00	29,400.00	76.5
US0087							
6041-27-001							
RMC - 604127001 STREET SWEEPING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	67	*****			
NELSON BROTHERS CONTRACT 03990411			TOTALS	38,400.00	.00	29,400.00	76.5
RANDALL SEE PLANS			1.000	23,828.00	1,107.00	18,673.00	78.3
IH0027							
6041-49-001							
RMC - 604149001 PICNIC AREA MAINTENANCE							
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54	*****			
ALVIN LEE SCHMIDT CONTRACT 03990412			TOTALS	23,828.00	1,107.00	18,673.00	78.3
RANDALL SEE PLANS			1.000	37,044.60	.00	.00	.0
US0087							
6056-24-001							
RMC - 605624001 INSTALL AND REINSTALL SMALL SIGNS							
WORK ORDER-	08-25-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LOWRIE LAWN AND LANDSCAPE CONTRACT 06000407			TOTALS	37,044.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
RANDALL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	242,649.60'	34,487.60'	121,491.18'	50.3'
IH0027	SEE PLANS FOR VARIOUS LOCATIONS							
6040-80-001								
RMC - 604080001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	23					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60'	34,487.60'	121,491.18'	50.3'
*****								
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	15,484.00'	601.00'	1,870.00'	12.0'
US0054	SEE PLANS FOR VARIOUS LOCATIONS							
6053-84-001								
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11					
RODNEY E. KILLEN								
CONTRACT 04000403				TOTALS	15,484.00'	601.00'	1,870.00'	12.0'
*****								
SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	173,558.00'	18,691.75'	84,372.75'	48.6'
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-90-001								
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00'	18,691.75'	84,372.75'	48.6'
*****								
				DISTRICT CONTRACT AMOUNT			5,817,624.18	
				DISTRICT ESTIMATES THIS MONTH			542,795.21	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,589,741.16	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COCHRAN SH 114 IN MORTON				8.931	4,366,518.16'	7,937.28'	7,937.28'	.1'
SH 214 1.1 MI SOUTH OF SH 125								
0461-04-018 STP 2000(737)R GRAD, STR, FLEX, 3-CST								
WORK ORDER-	08-09-00	WORK BEGAN-	08-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 06003006				TOTALS	4,366,518.16'	7,937.28'	7,937.28'	0.1'
CROSBY FM 2591				14.396	5,680,189.35'	1,453,648.19'	5,337,260.41'	98.1'
US 82 DICKENS C/L								
0131-05-035 CPM 131-5-35 FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS								
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	113					
DUININCK BROS, INC.								
CONTRACT 03003002				TOTALS	5,680,189.35'	1,453,648.19'	5,337,260.41'	98.1'
DAWSON SOUTH 8TH STREET IN LAMESA				14.222	3,386,669.10'	.00'	.00'	.0'
SH 137 MARTIN COUNTY LINE								
0494-01-013 CSR 494-1-13 REBUILD								
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2					
WILLIAMS & PETERS CONSTRUCTION, LTD.								
CONTRACT 07003047				TOTALS	3,386,669.10'	.00'	.00'	0.0'
DAWSON INTERCHANGE AT US 87				.001	114,991.50'	.00'	.00'	.0'
US 87 AND US 180								
0068-05-029 CL 68-5-29 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOWRIE LAMN AND LANDSCAPE								
CONTRACT 09003019				TOTALS	114,991.50'	.00'	.00'	0.0'
DAWSON ETC RAILROAD CROSSING IN LAMESA LYNN				225.233	4,532,346.60'	1,027,768.32'	4,175,254.95'	95.9'
US 87 ETC COUNTY LINE								
0068-04-029 ETC SEAL COAT								
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	90					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60'	1,027,768.32'	4,175,254.95'	95.9'
GAINES ANDREWS COUNTY LINE				12.611	3,647,449.06'	95,268.91'	844,636.99'	24.1'
US 385 SOUTH CITY LIMITS OF SEMINOLE								
0228-03-026 CPM 228-3-26 ADD DECEL LNS.,SET,ACP OVERLAY M/FABRIC								
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003006				TOTALS	3,647,449.06'	95,268.91'	844,636.99'	24.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES SEMINOLE		15.462	3,889,189.36'	.00'	.00'	.0'
US 385 SEAGRAVES						
0228-02-034						
CPM 228-2-34 ACP OVERLAY, S.E.T.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36'	.00'	.00'	0.0'
GARZA ALGERITA HOTEL		.100	40,000.00'	28,500.00'	28,500.00'	75.0'
US 380 IN POST, TEXAS						
0298-01-033						
STP 95(123)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****		
DARRIN KEYS CONSTRUCTION						
CONTRACT 06003035		TOTALS	40,000.00'	28,500.00'	28,500.00'	75.0'
HALE IH 27 OVERPASS, EAST		9.825	3,533,483.63'	804,512.78'	1,260,617.00'	37.1'
FM 3466 BI 27-U						
3485-01-004						
CPM 3485-1-4 HOT MIX OVERLAY WITH FABRIC UNDERSEAL						
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	66	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 04003050		TOTALS	3,533,483.63'	804,512.78'	1,260,617.00'	37.1'
HALE SANTE FE DEPOT		.001	59,400.00'	22,628.43'	22,628.43'	40.1'
VA IN HALE CENTER						
0905-12-008						
STP 97(231)TE TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****		
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003034		TOTALS	59,400.00'	22,628.43'	22,628.43'	40.1'
HALE LAMB CO LINE		20.100	9,908,718.30'	5,760.00'	5,760.00'	.0'
US 70 F.M. 1424 (SOUTH)						
0145-04-031						
CSR 145-4-31 REBUILD, STR, PAVE MARKINGS, LEVEL UP						
WORK ORDER-	08-11-00	WORK BEGAN-	08-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****		
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 07003074		TOTALS	9,908,718.30'	5,760.00'	5,760.00'	0.0'
HALE IH 27 BUSINESS ROUTE, E		.819	746,783.68'	.00'	.00'	.0'
FM 3466 FM 400 IN PLAINVIEW						
3485-01-003						
STP 99(43)UM NEW LOCATION NON-FREEMAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 08003061		TOTALS	746,783.68'	.00'	.00'	0.0'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALE BNSF RAILROAD IN PLAINVIEW		10.189	6,600,286.10'	.00'	.00'	.0'
FM 400 FM 784						
1041-01-012						
AR 1041-1-12 REHAB, GR, STRS, SURF, & 3CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003072		TOTALS	6,600,286.10'	.00'	.00'	0.0'
HALE F.M. 1424 (SOUTH)		10.120	4,991,761.42'	502,742.96'	4,591,540.00'	96.8'
US 70 WESTRIDGE ROAD						
0145-04-030						
CSR 145-4-30 GR, STRS, BASE & HOT MIX						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	*****		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	104	*****		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	96	*****		
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42'	502,742.96'	4,591,540.00'	96.8'
HOCKLEY LEVELLAND EAST CITY LIMITS		23.041	5,127,222.54'	407,361.33'	4,232,857.71'	86.9'
SH 114 HOCKLEY/LUBBOCK COUNTY LINE						
0130-04-028						
CPM 130-4-28 SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP						
HOCKLEY 70.2358 M W OF US 385		7.044	6,262,375.75'	242,911.16'	2,479,386.82'	41.6'
SH 114 EAST CITY LIMITS OF LEVELLAND						
0130-04-029						
STP 99(532)R CONC PAV, REMK BS, FA, ACP, SIG'S, STRIPE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	*****		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	59	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29'	650,272.49'	6,712,244.53'	62.0'
LAMB 5TH AVE IN SUDAN, SOUTH		17.694	3,876,404.99'	92,590.83'	1,273,274.83'	34.2'
FM 303 FM 54						
0820-01-019						
STP 99(651)R GR, BS STRS, AND 2-CST						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	43	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99'	92,590.83'	1,273,274.83'	34.2'
LAMB 6 MILES NORTH OF F.M. 37		32.810	7,845,730.28'	916,843.85'	3,005,108.51'	39.8'
US 385 CASTRO COUNTY LINE						
0227-02-019						
CPM 227-2-19 FABRIC AND ACP OVERLAY						
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	*****		
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	79	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28'	916,843.85'	3,005,108.51'	39.8'
LUBBOCK 82ND ST		6.780	11,090,073.32'	597,468.36'	7,640,624.01'	72.5'
US 87 FM 1585						
0068-01-048						
STP 99(41)UM GRAD., BASE, ASB, ACP,						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1730, FROM LP 289		3.135	1,696,149.33	.00	1,461,211.75	90.6
FM 1730 98TH ST						
1344-02-016						
CD 1344-2-16						
REWORK RD INCL MILLING, FABRIC & OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	96			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	597,468.36	9,101,835.76	74.9
LUBBOCK VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT		.001	940,217.12	250,029.55	444,505.70	49.7
VA THERMOPLASTIC STRIPING						
0905-00-022						
C 905-00-22						
WORK ORDER-	03-08-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12	250,029.55	444,505.70	49.7
LUBBOCK INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK		.001	15,802.40	.00	12,604.22	83.0
IH 27						
0067-11-036						
CL 67-11-36						
LANDSCAPE ENHANCEMENT						
WORK ORDER-	03-14-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40	.00	12,604.22	83.0
LUBBOCK US 62 SW COUNTERCLOCKWISE NE, ETC.		.019	5,797,986.95	215,936.69	1,004,019.12	18.0
LP 289 ETC						
0783-01-084 ETC						
STP 99(9)HES						
UPGRADE BRIDGERAIL, MBSF, STRS, SET'S						
WORK ORDER-	05-08-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	419	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	15			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95	215,936.69	1,004,019.12	18.0
LUBBOCK 250 FEET WEST OF CANYON DRIVE BRIDGE		2.030	1,113,219.42	102,067.45	1,128,635.98	99.9
US 82 650 FEET WEST OF US 62						
0131-08-014						
CPM 131-8-14						
OVERLAY						
LUBBOCK MARTIN LUTHER KING JR. BLVD		1.240	434,781.40	165,835.46	448,351.58	99.9
US 82 650 FEET WEST OF US 62						
0131-08-015						
CSR 131-8-15						
OVERLAY						
WORK ORDER-	04-13-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	55			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03003082		TOTALS	1,548,000.82	267,902.91	1,576,987.56	99.9
LUBBOCK IH 27 AT NORTH LOOP 289		.001	461,900.00	115,352.01	298,490.25	67.3
IH 27 YELLOWHOUSE CANYON						
0067-07-078						
IM 27-7(70)						
CLEAN CULV, CHAN EXCAV & SOIL RET BLANKET						
WORK ORDER-	05-15-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	57			
EARTH BUILDERS, INC.						
CONTRACT 04003070		TOTALS	461,900.00	115,352.01	298,490.25	67.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK 0.120 KM H OF W LP 193			4.000	6,991,314.38'	187,291.25'	5,085,422.82' 76.5'
US 82 0.300 KM E OF E LP 193						
0380-01-070						
STP 99(215)RM BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	63			
J. D. ABRAMS, INC.						
CONTRACT 05993003			TOTALS	6,991,314.38'	187,291.25'	5,085,422.82' 76.5'
*****						
LUBBOCK FM 1730 (SLIDE RD)			5.930	10,084,049.08'	502,782.28'	3,878,030.78' 40.4'
LP 289 UNIVERSITY AVE						
0783-01-076						
STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	63			
J. D. ABRAMS, INC.						
CONTRACT 05993053			TOTALS	10,084,049.08'	502,782.28'	3,878,030.78' 40.4'
*****						
LUBBOCK INDIANA AVENUE IN LUBBOCK			10.164	636,067.36'	.00'	.00' .0'
US 84 LOOP 388 IN SHALLOWATER						
0052-07-055						
STP 2000(264)HES ADD LEFT TURN BAY						
LUBBOCK INDIANA AVENUE IN LUBBOCK			.001	2,276,756.39'	.00'	.00' .0'
US 84 LOOP 388 IN SHALLOWATER						
0052-07-056						
CPM 52-7-56 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 07003029			TOTALS	2,912,823.75'	.00'	.00' 0.0'
*****						
LUBBOCK LUBBOCK COUNTY LINE			69.120	1,785,731.85'	146,034.49'	1,122,808.76' 66.1'
VA RANDALL COUNTY LINE						
0905-00-021						
IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS						
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	62			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086			TOTALS	1,785,731.85'	146,034.49'	1,122,808.76' 66.1'
*****						
LUBBOCK 34TH ST			4.026	5,330,106.65'	.00'	.00' .0'
SP 331 US 84						
0053-01-088						
STP 2000(798)R ACP, RECYCLE CONCRETE PYMT., FL BS, STRS.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038			TOTALS	5,330,106.65'	.00'	.00' 0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK AT FRANKFORD AVE		1.273	7,338,137.86	.00	.00	.0
LP 289						
0783-02-069						
STP 2000(75)UM GR, BS, STRS, & ACP						
LUBBOCK LOOP 289		6.558	5,267,469.19	.00	.00	.0
FM 2528 U.S. 84						
2501-01-010						
STP 2000(75)UM EXPANSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.05	.00	.00	0.0
LUBBOCK 0.293 MILES WEST OF FM 1730		3.739	2,226,963.94	.00	.00	.0
LP 289 0.337 MILES EAST OF UNIVERSITY AVE						
0783-01-086						
CPM 783-1-86 MILLING,SMA OVERLAY & FULL DEPTH REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 09003065		TOTALS	2,226,963.94	.00	.00	0.0
LUBBOCK VARIOUS LOCATIONS ON I.H. 27		.001	560,245.00	66,240.00	910,646.63	99.9
VA IN THE LUBBOCK DISTRICT						
0905-00-023						
IM 27-7(71) DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR						
WORK ORDER-	02-01-00	WORK BEGAN-	02-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	96	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029		TOTALS	560,245.00	66,240.00	910,646.63	99.9
LUBBOCK ETC US 62/82		FM 145.610	3,169,823.64	913,908.60	2,551,243.44	83.8
LP 289 ETC 1264						
0783-02-074 ETC						
CPM 783-2-74 SEAL COAT						
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	81	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64	913,908.60	2,551,243.44	83.8
Lynn 1.74 MI. N. OF TAHOKA N. CITY LIMITS		4.573	8,795,151.60	.00	.00	.0
US 87 TAHOKA S. CITY LIMITS						
0068-02-036						
STP 2000(113)R RECONST, GRAD, BASE, STR						
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058		TOTALS	8,795,151.60	.00	.00	0.0
Lynn FM 400		.001	48,279.80	.00	48,482.07	99.9
US 87 S. LOOP 472						
0068-02-039						
CL 68-2-39 LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80	.00	48,482.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
PARMER	VARIOUS LOCATIONS ON U.S. 60	.001	114,726.00'	.00'	112,804.37'	99.9'
US 60	IN FRIONA					
0168-03-031						
CL 168-3-31	LANDSCAPE					
WORK ORDER-	01-05-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993061		TOTALS	114,726.00'	.00'	112,804.37'	99.9'
*****						
SWISHER	S.H. 86	31.416	1,921,548.70'	269,060.30'	2,040,805.79'	99.9'
IM 27	RANDALL COUNTY LINE					
0067-02-047						
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	78			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003006		TOTALS	1,921,548.70'	269,060.30'	2,040,805.79'	99.9'
*****						
SWISHER	CASTRO CO. LINE	14.480	3,235,401.71'	355,477.72'	2,673,890.28'	86.0'
FM 145	U.S. 87 IN KRESS					
0754-05-012						
AR 754-5-12	GRAD,RMK EXIST BS, FLBS, STRS, 2CST, ETC					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	77			
J. LEE MILLIGAN, INC.						
CONTRACT 09993062		TOTALS	3,235,401.71'	355,477.72'	2,673,890.28'	86.0'
*****						
		DISTRICT CONTRACT AMOUNT			155,941,422.91	
		DISTRICT ESTIMATES THIS MONTH			9,495,958.20	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			58,127,340.48	

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* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
PARMER REFERENCE MARKER 238+1.058 10.975 380,937.56 10,016.75 394,303.01 99.9
US0060 REFERENCE MARKER 250+0.027
6055-61-001 SEAL COAT
RMC - 605561001
WORK ORDER- 06-30-00 WORK BEGAN- 06-30-00
DATE WORK COMPLETED- TIME COMPUTED- 06-30-00
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 57
RONALD R. WAGNER & CO., INC.
CONTRACT 04004005 TOTALS 380,937.56 10,016.75 394,303.01 99.9
*****
DISTRICT CONTRACT AMOUNT 380,937.56
DISTRICT ESTIMATES THIS MONTH 10,016.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 394,303.01
*****

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BAILEY	COUNTY WIDE		.010	136,571.00'	.00'	.00'	.0'
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 05000516			TOTALS	136,571.00'	.00'	.00'	0.0'
*****							
BAILEY	SOUTH COUNTY LINE		.010	99,867.52'	11,738.40'	98,752.64'	98.8'
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980514			TOTALS	99,867.52'	11,738.40'	98,752.64'	98.8'
*****							
CASTRO	VARIOUS		.010	94,919.08'	.00'	7,320.41'	7.7'
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SWEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****			
COMMERCIAL SERVICES							
CONTRACT 05000501			TOTALS	94,919.08'	.00'	7,320.41'	7.7'
*****							
CASTRO	COUNTY WIDE		.100	.00'	.00'	.00'	.0'
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WATSON'S MOWING SERVICE							
CONTRACT 05000507			TOTALS	.00'	.00'	.00'	0.0'
*****							
CASTRO	JCT FM 1055		1.010	8,580.00'	.00'	9,580.00'	99.9'
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SHISHER	.4 MI N OF FM 1318		1.000	5,100.00'	.00'	13,100.00'	99.9'
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00'	.00'	37,820.00'	99.9'
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00'	.00'	27,780.00'	99.9'
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB		.100	.00	.00	9,583.33	.0
US 84 6029-16-006 RMC 6029-16-6						
TREE TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****		
JACKIE D. DILL						
CONTRACT 12980501		TOTALS	79,600.00	.00	120,574.33	99.9
CASTRO WEST COUNTY LINE		.010	108,742.32	3,628.50	105,987.12	99.2
SH0086 EAST COUNTY LINE						
6035-38-001						
RMC - 603538001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89	*****		
WATSON'S MOWING SERVICE						
CONTRACT 12980511		TOTALS	108,742.32	3,628.50	105,987.12	99.2
COCHRAN SH 114 RM 234 TO RM 260		.010	54,392.00	29,773.00	33,176.62	60.9
SH0114 SH 214 COUNTY RD 94 TO ENOCHS						
6051-63-001						
RMC - 605163001 TREE PRUNING AND TREE REMOVAL						
WORK ORDER-	07-07-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	54	*****		
C M LANDER & CO						
CONTRACT 05000502		TOTALS	54,392.00	29,773.00	33,176.62	60.9
COCHRAN COUNTY WIDE		.010	132,926.64	.00	.00	.0
SH0214 COUNTY WIDE						
6057-08-001						
RMC - 605708001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & J MOWING, INC.						
CONTRACT 05000515		TOTALS	132,926.64	.00	.00	0.0
COCHRAN SOUTH COUNTY LINE		.010	61,273.43	13,285.45	61,273.43	99.9
SH0214 NORTH COUNTY LINE						
6047-52-001						
RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78	*****		
B & J MOWING, INC.						
CONTRACT 08990501		TOTALS	61,273.43	13,285.45	61,273.43	99.9
COCHRAN SOUTH COUNTY LINE		.010	94,652.67	.00	23,125.94	24.4
SH0214 NORTH COUNTY LINE						
6035-46-001						
RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67	.00	23,125.94	24.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CROSBY	VARIOUS	202.000	237,971.92'	.00'	182,953.73'	86.1'
US0082	VARIOUS					
6049-46-001						
RMC - 604946001	REM & REPL EXISTING SH RSDS SIGN ASSEMS					
WORK ORDER-	06-14-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	47	*****		
O'HENRY SIGNS		CONTRACT 02000502	TOTALS	237,971.92'	.00'	182,953.73' 86.1'
CROSBY	COUNTY LINE	.010	118,186.60'	.00'	.00'	.0'
US0062	COUNTY LINE					
6057-13-001						
RMC - 605713001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION		CONTRACT 05000520	TOTALS	118,186.60'	.00'	.00' 0.0'
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON	.020	15,285.28'	.00'	13,101.11'	99.9'
US0082	ON US 82					
6044-49-001						
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL					
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
JUSTUS CONTRACTORS		CONTRACT 06990501	TOTALS	15,285.28'	.00'	13,101.11' 99.9'
CROSBY	APPROX 4.2 MI E OF CROSBYTON	.001	62,440.00'	.00'	.00'	.0'
US0082	ON US 82					
6059-61-001						
RMC - 605961001	REST AREA GROUNDS AND JANITORIAL MAINT.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BILLY BENSON		CONTRACT 07000504	TOTALS	62,440.00'	.00'	.00' 0.0'
CROSBY	WEST COUNTY LINE	.010	93,780.00'	1,744.00'	92,080.19'	99.1'
US0082	EAST COUNTY					
6035-51-001						
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	72	*****		
D & D ENTERPRISES		CONTRACT 12980518	TOTALS	93,780.00'	1,744.00'	92,080.19' 99.1'
DAWSON	VARIOUS	156.000	205,180.00'	.00'	154,211.18'	75.1'
SH0349	VARIOUS					
6051-03-001						
RMC - 605103001	REMOVE AND REPLACE SMALL SIGN ASSEMBLY					
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	74	*****		
LOWRIE LAWN AND LANDSCAPE		CONTRACT 02000504	TOTALS	205,180.00'	.00'	154,211.18' 75.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DAWSON	COUNTY WIDE			.010	154,014.38'	.00'	.00'	.0'
US0180	COUNTY WIDE							
6057-02-001								
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000509				TOTALS	154,014.38'	.00'	.00'	0.0'
*****								
DAWSON	US 180			.001	26,900.08'	.00'	.00'	.0'
US0087	US 180							
6052-75-001								
RMC - 605275001	SEEDING OF SLOPES IN DAWSON COUNTY							
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH PLAINS COMPOST, INC.								
CONTRACT 07000502				TOTALS	26,900.08'	.00'	.00'	0.0'
*****								
DAWSON	SOUTH COUNTY LINE			.010	109,881.45'	.00'	92,423.20'	88.1'
US0087	NORTH COUNTY LINE							
6035-40-001								
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	62					
JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45'	.00'	92,423.20'	88.1'
*****								
FLOYD	VARIOUS			.010	119,244.00'	38,601.13'	140,105.00'	99.9'
US0062	VARIOUS							
6051-25-001								
RMC - 605125001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	56					
IRRIGATION TECHNICIANS INC.								
CONTRACT 02000503				TOTALS	119,244.00'	38,601.13'	140,105.00'	99.9'
*****								
FLOYD	COUNTY WIDE			.010	166,015.58'	.00'	.00'	.0'
US0070	COUNTY WIDE							
6057-01-001								
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEWIS MOWING								
CONTRACT 05000508				TOTALS	166,015.58'	.00'	.00'	0.0'
*****								
FLOYD	NORTH COUNTY LINE			.010	141,635.58'	18,964.63'	137,569.00'	98.9'
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58'	18,964.63'	137,569.00'	98.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES COUNTY LINE				.010	144,138.94'	.00'	.00'	.0'
US0385 COUNTY LINE								
6057-14-001								
RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000521				TOTALS	144,138.94'	.00'	.00'	0.0'
GAINES NORTH COUNTY LINE				.010	112,083.20'	12,481.14'	108,925.84'	98.1'
US0385 SOUTH COUNTY LINE								
6035-52-001								
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81					
TRIPLE A MOWING SERVICE								
CONTRACT 12980512				TOTALS	112,083.20'	12,481.14'	108,925.84'	98.1'
GARZA COUNTY LINE				.010	135,209.45'	.00'	.00'	.0'
US0084 COUNTY LINE								
6057-12-001								
RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 05000519				TOTALS	135,209.45'	.00'	.00'	0.0'
GARZA SOUTH COUNTY LINE				.010	96,789.00'	13,526.37'	98,767.07'	99.9'
US0084 NORTH COUNTY LINE								
6035-50-001								
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00								
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
D & D ENTERPRISES								
CONTRACT 12980515				TOTALS	96,789.00'	13,526.37'	98,767.07'	99.9'
HALE VARIOUS				.010	118,986.00'	14,180.00'	135,841.00'	99.9'
FM0037 VARIOUS								
6051-26-001								
RMC - 605126001 UPGRADING SIGN SUPPORTS								
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	62					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 02000501				TOTALS	118,986.00'	14,180.00'	135,841.00'	99.9'
HALE COUNTY LINE				.010	185,844.78'	.00'	.00'	.0'
IH0027 COUNTY LINE								
6057-11-001								
RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUBBOCK LAMN SERVICE								
CONTRACT 05000518				TOTALS	185,844.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALE	VARIOUS			.001	44,120.00'	.00'	.00'	.0'
IH0027	VARIOUS							
6060-39-001								
RMC - 606039001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 08000502				TOTALS	44,120.00'	.00'	.00'	0.0'
HALE	SOUTH COUNTY LINE			.010	153,047.75'	32,091.69'	162,274.47'	99.9'
IH0027	NORTH COUNTY LINE							
6035-49-001								
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75'	32,091.69'	162,274.47'	99.9'
HOCKLEY	COUNTY WIDE			.010	151,621.21'	.00'	.00'	.0'
SH0114	COUNTY WIDE							
6057-03-001								
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE A MOWING SERVICE								
CONTRACT 05000510				TOTALS	151,621.21'	.00'	.00'	0.0'
HOCKLEY	VARIOUS			.001	17,725.00'	.00'	.00'	.0'
US0385	VARIOUS							
6058-68-001								
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS							
WORK ORDER-	08-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 07000503				TOTALS	17,725.00'	.00'	.00'	0.0'
HOCKLEY	EAST COUNTY LINE			1.000	122,239.85'	15,037.80'	120,184.06'	98.3'
SH0114	WEST COUNTY LINE							
6035-41-001								
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75					
LUBBOCK LAWN SERVICE								
CONTRACT 12980505				TOTALS	122,239.85'	15,037.80'	120,184.06'	98.3'
LAMB	COUNTY WIDE			.010	146,013.00'	.00'	.00'	.0'
US0385	COUNTY WIDE							
6057-04-001								
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B&L ENTERPRISES								
CONTRACT 05000511				TOTALS	146,013.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB SOUTH COUNTY LINE		.100	115,129.76'	3,492.32'	107,187.36'	93.1'
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76'	3,492.32'	107,187.36'	93.1'
LUBBOCK VARIOUS		.001	79,607.50'	.00'	36,812.50'	46.2'
US0084 VARIOUS						
6052-92-001						
RMC - 605292001 GUARDRAIL REPLACEMENT						
WORK ORDER-	07-12-00	WORK BEGAN-	07-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 0500503		TOTALS	79,607.50'	.00'	36,812.50'	46.2'
LUBBOCK VARIOUS		.001	320,425.00'	.00'	.00'	.3'
LP0289 VARIOUS						
6052-93-001						
RMC - 605293001 REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 0500504		TOTALS	320,425.00'	.00'	.00'	0.3'
LUBBOCK COUNTY WIDE		.010	184,908.60'	.00'	.00'	.0'
IH0027 COUNTY WIDE						
6057-05-001						
RMC - 605705001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WATSON'S MOWING SERVICE						
CONTRACT 0500512		TOTALS	184,908.60'	.00'	.00'	0.0'
LUBBOCK COUNTY WIDE		.010	160,170.00'	.00'	.00'	.0'
FM0400 COUNTY WIDE						
6057-06-001						
RMC - 605706001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B & J MOWING, INC.						
CONTRACT 0500513		TOTALS	160,170.00'	.00'	.00'	0.0'
LUBBOCK COUNTY WIDE		.010	188,182.40'	.00'	.00'	.0'
LP0289 COUNTY WIDE						
6057-07-001						
RMC - 605707001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RANDY R. MILLS						
CONTRACT 0500514		TOTALS	188,182.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK LP 289 LPO289 ETC. 6032-42-001 RMC - 603242001			.010	17,904.00'	.00'	17,904.00'	99.9'
CLEANING SUMPS, LIFT STA & WELL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****			
EMERALD OILFIELD SERVICES							
CONTRACT 07990503			TOTALS	17,904.00'	.00'	17,904.00'	99.9'
LUBBOCK 490 FT SOUTH OF MM22 IH0027 720 FT SOUTH 6057-26-001 RMC - 605726001			.136	7,797.60'	.00'	.00'	.0'
HEADLIGHT BARRIER FENCE REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRIAN NELSON							
CONTRACT 08000501			TOTALS	7,797.60'	.00'	.00'	0.0'
LUBBOCK FM 2641 FM2641 NORTH LOOP 289 6035-43-001 RMC - 603543001			.100	149,927.60'	17,846.35'	147,562.57'	99.1'
MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	84	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60'	17,846.35'	147,562.57'	99.1'
LUBBOCK FM 1585 FM1585 SOUTH LOOP 289 6035-44-001 RMC - 603544001			1.000	94,388.00'	11,382.00'	91,308.00'	98.2'
MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	86	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00'	11,382.00'	91,308.00'	98.2'
LUBBOCK SOUTH IH 27 LPO289 NORTH IH 27 6035-45-001 RMC - 603545001			1.000	142,213.12'	17,448.96'	136,339.84'	98.4'
MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12'	17,448.96'	136,339.84'	98.4'
LYNN COUNTY LINE US0087 COUNTY LINE 6057-15-001 RMC - 605715001			.010	146,674.00'	.00'	.00'	.0'
MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	146,674.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LYNN N LOOP 472			.001	14,991.00'	.00'	15,448.62'	99.9'
US0087 N LOOP 472							
6044-23-001							
RMC - 604423001							
INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00'	.00'	15,448.62'	99.9'
LYNN SOUTH COUNTY LINE			.010	116,490.00'	12,969.00'	116,490.00'	99.9'
US0087 NORTH COUNTY LINE							
6035-53-001							
RMC - 603553001							
MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	81	*****			
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00'	12,969.00'	116,490.00'	99.9'
PARMER COUNTY WIDE			.100	.00'	.00'	.00'	.0'
US0060 COUNTY WIDE							
6056-98-001							
RMC - 605698001							
MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000505			TOTALS	.00'	.00'	.00'	0.0'
PARMER WEST COUNTY LINE			.100	114,091.16'	2,190.63'	113,955.96'	99.9'
US0060 EAST COUNTY LINE							
6035-36-001							
RMC - 603536001							
MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	64	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980508			TOTALS	114,091.16'	2,190.63'	113,955.96'	99.9'
SHISHER COUNTY LINE			.010	183,077.70'	.00'	.00'	.0'
IH0027 COUNTY LINE							
6057-16-001							
RMC - 605716001							
MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B&L ENTERPRISES							
CONTRACT 05000523			TOTALS	183,077.70'	.00'	.00'	0.0'
SHISHER SOUTH COUNTY LINE			.010	147,779.62'	18,765.60'	136,925.33'	95.1'
IH0027 NORTH COUNTY LINE							
6035-54-001							
RMC - 603554001							
MOWING HIGHWAY RIGHT OF WAY FY 99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94	*****			
WATSON'S MOWING SERVICE							
CONTRACT 12980510			TOTALS	147,779.62'	18,765.60'	136,925.33'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRY COUNTY WIDE		.010	134,547.63'	.00'	.00'	.0'
US0062 COUNTY WIDE						
6056-99-001						
RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JACKIE D. DILL						
CONTRACT 05000506		TOTALS	134,547.63'	.00'	.00'	0.0'
TERRY SOUTH COUNTY LINE		.010	104,133.54'	10,477.00'	103,030.20'	98.9'
US0062 NORTH COUNTY LINE						
6035-37-001						
RMC - 603537001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	86	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980516		TOTALS	104,133.54'	10,477.00'	103,030.20'	98.9'
YOAKUM 520' WEST OF SH 214		.030	19,500.00'	.00'	19,292.50'	98.9'
SH0083 200' EAST						
6055-06-001						
RMC - 605506001 RIPRAP						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04000501		TOTALS	19,500.00'	.00'	19,292.50'	98.9'
YOAKUM COUNTY LINE		.010	105,640.89'	.00'	.00'	.0'
US0082 COUNTY LINE						
6057-10-001						
RMC - 605710001 MOWING OF HIGHWAY RIGHTS OF MAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000517		TOTALS	105,640.89'	.00'	.00'	0.0'
YOAKUM BETWEEN RM 270 AND		.001	23,103.50'	25,970.00'	25,970.00'	99.9'
SH0214 RM 271 ON SH 214						
6016-24-001						
RMC - 601624001 INSTALLATION OF SOD						
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****		
JACKIE D. DILL						
CONTRACT 07000501		TOTALS	23,103.50'	25,970.00'	25,970.00'	99.9'
YOAKUM SOUTH COUNTY LINE		.010	81,989.07'	.00'	73,604.20'	96.2'
SH0214 NORTH COUNTY LINE						
6035-48-001						
RMC - 603548001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	109	*****		
JACKIE D. DILL						
CONTRACT 12980509		TOTALS	81,989.07'	.00'	73,604.20'	96.2'

DISTRICT CONTRACT AMOUNT 6,393,969.40  
DISTRICT ESTIMATES THIS MONTH 325,593.97  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,030,477.42



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS MINKLER COUNTY LINE		9.542	1,216,310.86	224,219.20	943,669.55	80.8
SH 115 FM 181						
0354-06-018						
CSR 354-6-18 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	71			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003115		TOTALS	1,216,310.86	224,219.20	943,669.55	80.8
CRANE FM 1233		7.258	1,220,736.57	.00	.00	.0
FM 1053 SH 329						
0866-02-019						
CSR 866-2-19 GR, FL BS, SURF, TREAT & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 09003067		TOTALS	1,220,736.57	.00	.00	0.0
ECTOR KNOX ROAD		7.012	740,830.45	.00	628,140.48	88.3
FM 2020 FM 1936						
1870-01-025						
CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR						
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003057		TOTALS	740,830.45	.00	628,140.48	88.3
ECTOR DISTRICT WIDE		.353	124,212.50	33,664.60	110,839.58	92.9
VA VARIOUS HWYS.						
0906-00-088						
CPM 906-00-88 RAIL AND HEADMALL REPLACE						
WORK ORDER-	04-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	98			
MCCREA COMPANY						
CONTRACT 03003096		TOTALS	124,212.50	33,664.60	110,839.58	92.9
ECTOR DISTRICT WIDE		.001	226,147.50	.00	.00	.0
VA						
0906-00-067						
C 906-00-67 SIGNING						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06003070		TOTALS	226,147.50	.00	.00	0.0
ECTOR YUKON ROAD		2.315	478,009.43	.00	.00	.0
US 385 91ST STREET						
0228-06-068						
STP 2000(184)HES ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08003021		TOTALS	478,009.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	IH 20			3.839	1,281,859.11'	119,588.29'	1,144,546.78'	93.0'
BI 20-E	EDISON AVE.							
0005-01-090								
STP 99(137)R	MILL, RUBBER SEAL, CMHB							
WORK ORDER-	10-27-99	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	73					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993009				TOTALS	1,281,859.11'	119,588.29'	1,144,546.78'	93.0'
ECTOR	0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30'	170,405.15'	4,817,112.73'	71.7'
IH 20	0.6 MI. E. OF MOSS ROAD							
0004-07-086								
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993035				TOTALS	6,997,432.30'	170,405.15'	4,817,112.73'	71.7'
ECTOR	ON GOLDER AVE. FR. 8TH ST.			1.299	1,619,111.39'	328,832.36'	1,189,803.72'	76.5'
CS	SP 450							
0906-06-029								
STP 99(198)UM	THE WIDENING OF A NON-FREEMWAY FACILITY							
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
REECE ALBERT, INC.								
CONTRACT 12993066				TOTALS	1,619,111.39'	328,832.36'	1,189,803.72'	76.5'
ECTOR	MEMORIAL GARDENS			.100	1,105,787.82'	153,183.63'	529,783.32'	49.9'
VA	AT SH 191 & JBS PARKWAY							
0906-06-031								
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING							
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	89					
SCR CONSTRUCTION CO., INC.								
CONTRACT 12993069				TOTALS	1,105,787.82'	153,183.63'	529,783.32'	49.9'
MARTIN	IH 20 W OF STANTON			6.252	1,439,757.99'	242,976.34'	1,155,184.42'	83.5'
BI 20-F	IH 20 E OF STANTON							
0005-16-009								
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF							
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	76					
REECE ALBERT, INC.								
CONTRACT 11993023				TOTALS	1,439,757.99'	242,976.34'	1,155,184.42'	83.5'
MIDLAND	AT SH 349 & BS 158B			.233	892,388.44'	.00'	.00'	.0'
BI 20-E								
0005-09-014								
BR 99(327)	REMOVE & REPLACE DECK & BEAMS							
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003054				TOTALS	892,388.44'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	1.2 MI EAST OF BI 20-E		3.598	630,611.88'	.00'	602,426.92'	97.4'
IH 20	2.3 MI WEST OF BI 20-E						
0005-15-060							
IM 20-2(95)	UPGRADE TO STANDARDS						
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	48	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02003034			TOTALS	630,611.88'	.00'	602,426.92'	97.4'
MIDLAND	IH 20		6.901	459,371.62'	333,282.59'	333,282.59'	76.3'
LP 250	MIDKIFF RD.						
1188-02-060							
CPM 1188-2-60	SEAL COAT TYPE WORK						
WORK ORDER-	03-07-00	WORK BEGAN-	08-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 02003058			TOTALS	459,371.62'	333,282.59'	333,282.59'	76.3'
MIDLAND	SH 158		12.913	1,292,049.48'	635,029.13'	826,729.43'	66.6'
SH 191	ECTOR-MIDLAND COUNTY LINE						
2296-02-017							
CPM 2296-2-17	SRF TRT, PAV'T MRKGS.						
WORK ORDER-	03-07-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	68	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 02003114			TOTALS	1,292,049.48'	635,029.13'	826,729.43'	66.6'
MIDLAND	0.1 MI. SOUTH OF IH 20		3.165	1,641,063.25'	.00'	.00'	.0'
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)						
0380-09-072							
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS						
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 06003074			TOTALS	1,641,063.25'	.00'	.00'	0.0'
ECTOR	LP 250 FRT RDS/TREMONT AVE		.001	168,425.33'	.00'	.00'	.0'
VA	LP 250 FRT RDS/HOLIDAY HILL RD						
0906-00-073							
C 906-00-73	TRAFFIC SIGNAL						
MIDLAND	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD		1.006	1,331,112.93'	.00'	.00'	.0'
CS	MIDLAND DRIVE						
0906-32-024							
STP 2000(512)UM	GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS						
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE		.642	563,239.81'	.00'	.00'	.0'
CS	CR 60 (BRIARWOOD)						
0906-32-025							
CUS 906-32-25	GR,STR,ACP,C&G,CONC & PAV MRKS						
WORK ORDER-	08-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 07003098			TOTALS	2,062,778.07'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND IH 20 0005-15-063 IM 20-1(145)			MARTIN COUNTY 4.474 MILES WEST	9.501	2,558,998.61'	.00'	.00'
MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09003047			TOTALS	2,558,998.61'	.00'	.00'	0.0'
MIDLAND BI 20-E 0005-02-091 CPM 5-2-91	ETC ETC ETC	ECTOR COUNTY LINE 268	SP 784.933	6,227,404.07'	693,341.33'	5,828,005.61'	98.5'
SEAL COAT TYPE WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-20-99 90 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 5 85				
LIPHAM CONSTRUCTION CO., INC. CONTRACT 11993052			TOTALS	6,227,404.07'	693,341.33'	5,828,005.61'	98.5'
PECOS IH 10 0140-01-069 IM 10-2(97)	SH 18 2.873 MI E OF SH 18			6.555	663,633.96'	13,048.11'	639,357.72'
SEAL COAT TYPE WORK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 50 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-31-00 0 100				
LIPHAM CONSTRUCTION CO., INC. CONTRACT 03003070			TOTALS	663,633.96'	13,048.11'	639,357.72'	98.3'
PECOS IH 10 0441-07-061 IM 10-2(98)	12.9 MI E OF REEVES C/L 24.6 MILE OF REEVES C/L (CNTRL BRK)			14.960	3,295,639.27'	.00'	.00'
MILL,SURF TREAT,PAV MRKS,SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
REECE ALBERT, INC. CONTRACT 07003092			TOTALS	3,295,639.27'	.00'	.00'	0.0'
PECOS SH 18 0292-06-022 STP 98(376)RM	IH 10 NORTH FRONTAGE ROAD 6.7 KM NORTH			6.863	2,992,278.02'	.00'	.00'
GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 264 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08003135			TOTALS	2,992,278.02'	.00'	.00'	0.0'
TERRELL US 90 0021-07-053 STP 99(630)R	0.3 KM W OF US 285 END OF CONTROL SECTION			4.316	3,099,387.02'	335.96'	3,028,750.81'
GRADING, C&G, TY B & D HMAC, FLEXBASE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 140 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 11-30-99 35 94				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08993024			TOTALS	3,099,387.02'	335.96'	3,028,750.81'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
UPTON	AT INTERSECTION OF US 67 AND SH 329	.100	45,309.70'	16,696.25'	16,696.25'	38.7'
US 67	GOV'S ACHIEVEMENT AWARD					
0076-07-031						
C 76-7-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	58			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05003056		TOTALS	45,309.70'	16,696.25'	16,696.25'	38.7'
*****						
WARD	WEST OF PYOTE	17.687	5,549,404.83'	60,079.52'	5,056,479.54'	95.9'
IH 20	WEST OF MONAHANS					
0004-04-075						
IM 20-1(142)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993002		TOTALS	5,549,404.83'	60,079.52'	5,056,479.54'	95.9'
*****						
WARD	BI 20-B WEST OF MONAHANS	13.873	4,659,795.60'	117,476.00'	4,340,668.69'	98.0'
IH 20	BI 20-B EAST OF MONAHANS					
0004-04-073						
IM 20-1(141)	REHAB					
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	87			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993043		TOTALS	4,659,795.60'	117,476.00'	4,340,668.69'	98.0'
*****						
WARD	REEVES/HARD COUNTY LINE	5.106	410,286.60'	.00'	.00'	.0'
IH 20	BI 20-B EAST INTERCHANGE					
0004-02-050						
IM 20-1(146)	PLANING ONE CRS SURF TREATAND PAV MRKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 09003026		TOTALS	410,286.60'	.00'	.00'	0.0'
*****						
WARD	FM 1219	5.409	1,001,583.67'	292,448.59'	934,259.89'	97.1'
FM 1776	PECOS COUNTY LINE					
2262-01-011						
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	80			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10993028		TOTALS	1,001,583.67'	292,448.59'	934,259.89'	97.1'
*****						
WINKLER	FM 874	13.187	1,728,777.44'	.00'	.00'	.0'
FM 1218	ANDREWS/WINKLER C/L					
1825-02-010						
AR 1825-2-10	GR, FL BSE, SURF TRT, SAFETY, SIGN & PAV MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003033		TOTALS	1,728,777.44'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					55,660,957.45	
DISTRICT ESTIMATES THIS MONTH					3,434,607.05	
DISTRICT TOTAL ESTIMATES PAID TO DATE					32,125,738.03	

MIS.CIS.19  
DISTRICT 06

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF SEP 11, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PECOS	VARIOUS			2.000	162,984.00'	6,793.00'	156,212.00'	95.8'
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	701	PERCENT TIME USED-	96					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00'	6,793.00'	156,212.00'	95.8'
				DISTRICT CONTRACT AMOUNT	162,984.00			
				DISTRICT ESTIMATES THIS MONTH	6,793.00			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	156,212.00			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	VARIOUS			.001	10,664.64'	.00'	7,554.12'	75.0'
US0385	VARIOUS							
6032-08-001								
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	67					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64'	.00'	7,554.12'	75.0'
ANDREWS	VARIOUS			.001	70,003.68'	.00'	35,001.84'	50.0'
US0385	VARIOUS							
6034-40-001								
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	79					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68'	.00'	35,001.84'	50.0'
ANDREWS	VARIOUS			.001	42,750.00'	.00'	1,285.88'	7.2'
US0385	VARIOUS							
6046-23-001								
RMC - 604623001	REST AREA MAINTENANCE							
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7					
JAMES M. PUGA								
CONTRACT 06000602				TOTALS	42,750.00'	.00'	1,285.88'	7.2'
CRANE	VARIOUS			.001	60,413.92'	.00'	57,888.88'	95.8'
US0385	VARIOUS							
6034-39-001								
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	65					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92'	.00'	57,888.88'	95.8'
CRANE	VARIOUS			.001	14,000.00'	600.00'	9,150.00'	65.3'
US0385	VARIOUS							
6034-38-001								
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	67					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00'	600.00'	9,150.00'	65.3'
CRANE	VARIOUS			.001	16,602.30'	.00'	22,482.30'	99.9'
FH1053	VARIOUS							
6046-20-001								
RMC - 604620001	BRIDGE SPALL REPAIR							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000606				TOTALS	16,602.30'	.00'	22,482.30'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				.001	39,437.50	.00	39,437.50	99.9
CRANE	VARIOUS							
SH0329	VARIOUS							
6045-26-001								
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	.00	39,437.50	99.9
*****				.001	123,815.00	.00	24,276.88	39.2
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O M							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	.00	24,276.88	39.2
*****				.001	82,996.32	.00	52,287.23	62.9
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-21-001								
RMC - 604621001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
LECTRIC LITES COMPANY								
CONTRACT 02000603				TOTALS	82,996.32	.00	52,287.23	62.9
*****				.001	73,128.00	.00	.00	0.0
ECTOR	VARIOUS							
US0385	VARIOUS							
6046-14-001								
RMC - 604614001	SIGN MOUNT REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 06000601				TOTALS	73,128.00	.00	.00	0.0
*****				.001	137,338.00	.00	99,458.46	72.4
ECTOR	VARIOUS							
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	60					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	.00	99,458.46	72.4
*****				.001	133,451.88	.00	45,772.60	34.2
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BRONNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	.00	45,772.60	34.2



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS		.001	43,120.73'	.00'	6,528.17'	15.1'
IH0020	VARIOUS						
6046-17-001							
RMC - 604617001	SWEEPING HIGHWAYS						
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20	*****			
CHESTER TODD ALLEN			CONTRACT 12990601	TOTALS	43,120.73'	.00'	6,528.17' 15.1'
LOVING	US 285		.001	56,816.15'	.00'	56,816.15'	99.9'
SH0302	WINKLER/LOVING CO. LINE						
6046-94-001							
RMC - 604694001	HERBICIDE						
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64	*****			
LL&N			CONTRACT 02000604	TOTALS	56,816.15'	.00'	56,816.15' 99.9'
LOVING	MENTONE PICNIC AREA		.010	77,322.56'	.00'	.00'	.0'
SH0302	KERMIT MAINTENANCE						
6046-95-001							
RMC - 604695001	LANDSCAPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BMH CONTRACTORS			CONTRACT 07000601	TOTALS	77,322.56'	.00'	.00' 0.0'
MARTIN	VARIOUS		1.000	123,554.32'	9,327.40'	78,660.04'	64.7'
IH0020	VARIOUS						
6031-71-001							
RMC - 603171001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	53	*****			
JACKIE D. DILL			CONTRACT 01990609	TOTALS	123,554.32'	9,327.40'	78,660.04' 64.7'
MARTIN	VARIOUS		10.000	138,976.00'	.00'	70,904.70'	99.9'
SH0137	VARIOUS						
6045-91-001							
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS						
WORK ORDER-	05-15-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55	*****			
L & M KEITH CUSTOM, INC.			CONTRACT 03000605	TOTALS	138,976.00'	.00'	70,904.70' 99.9'
MIDLAND	VARIOUS		1.000	78,268.00'	.00'	78,268.00'	99.9'
IH0020	VARIOUS						
6045-86-001							
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****			
K-CONTRACTING, INC.			CONTRACT 01000602	TOTALS	78,268.00'	.00'	78,268.00' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MIDLAND	VARIOUS	.001	47,803.58'	.00'	21,895.85'	45.8'
IH0020	VARIOUS					
6046-19-001						
RMC - 604619001	MOHING HIGHWAY R O M (URBAN)					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17	*****		
DESERT MOWING AND MAINTENANCE						
CONTRACT 01000604		TOTALS	47,803.58'	.00'	21,895.85'	45.8'
*****						
MIDLAND	VARIOUS	10.000	134,861.76'	12,775.83'	94,548.84'	71.3'
IH0020	VARIOUS					
6031-70-001						
RMC - 603170001	MOHING HIGHWAY R O M					
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53	*****		
VIZCAINO HAULING						
CONTRACT 01990608		TOTALS	134,861.76'	12,775.83'	94,548.84'	71.3'
*****						
MIDLAND	VARIOUS	.001	78,678.16'	.00'	84,338.02'	99.9'
SH0158	VARIOUS					
6045-89-001						
RMC - 604589001	RIPRAP AT PUMP STATIONS					
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
VIZCAINO HAULING						
CONTRACT 02000602		TOTALS	78,678.16'	.00'	84,338.02'	99.9'
*****						
MIDLAND	VARIOUS	1.000	139,391.14'	37,027.34'	37,027.34'	26.5'
IH0020	VARIOUS					
6045-83-001						
RMC - 604583001	BRIDGE SPALL REPAIR					
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	65	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03000602		TOTALS	139,391.14'	37,027.34'	37,027.34'	26.5'
*****						
MIDLAND	VARIOUS	.001	17,140.98'	1,347.95'	4,918.22'	28.6'
IH0020	VARIOUS					
6047-00-001						
SUP - 604700001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30	*****		
MIDLAND ASSOCIATION FOR RETARDED CITIZENS						
CONTRACT 05000601		TOTALS	17,140.98'	1,347.95'	4,918.22'	28.6'
*****						
MIDLAND	VARIOUS	.100	62,700.00'	.00'	65,650.00'	99.9'
LP0250	VARIOUS					
6031-66-001						
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS					
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06990601		TOTALS	62,700.00'	.00'	65,650.00'	99.9'
*****						

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND LP0250	VARIOUS		434.000	58,242.00	.00	.00	.0	
6045-87-001	VARIOUS							
RMC - 604587001	STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHESTER TODD ALLEN		CONTRACT 08000601	TOTALS	58,242.00	.00	.00	0.0	
MIDLAND LP0250	VARIOUS		.100	47,803.19	4,633.38	47,803.19	99.9	
6045-81-001	VARIOUS							
RMC - 604581001	ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****				
CHESTER TODD ALLEN		CONTRACT 08990601	TOTALS	47,803.19	4,633.38	47,803.19	99.9	
PECOS IH0010	VARIOUS		255.450	161,982.20	.00	149,989.94	92.5	
6028-72-001	VARIOUS							
RMC - 602872001	MOWING HIGHWAY R O M							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	41	*****				
CASTELLO, INC.		CONTRACT 01990603	TOTALS	161,982.20	.00	149,989.94	92.5	
PECOS IH0010	VARIOUS		144.100	84,609.36	.00	48,755.52	57.6	
6028-74-001	VARIOUS							
RMC - 602874001	MOWING HIGHWAY R O M							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****				
CHESTER TODD ALLEN		CONTRACT 01990605	TOTALS	84,609.36	.00	48,755.52	57.6	
PECOS US0190	VARIOUS		.001	34,890.00	.00	36,015.00	99.9	
6045-27-001	VARIOUS							
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 02000601	TOTALS	34,890.00	.00	36,015.00	99.9	
PECOS US0190	VARIOUS		40.000	5,740.00	.00	5,230.00	91.1	
6033-22-001	VARIOUS							
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****				
H & M SERVICES		CONTRACT 02990606	TOTALS	5,740.00	.00	5,230.00	91.1	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
PECOS	VARIOUS	100.000	199,150.00'	43,763.50'	43,763.50'	21.9'
IH0010	VARIOUS					
6045-28-001						
RMC - 604528001	INSTALL AND RE-INSTALL SMALL SIGNS					
WORK ORDER-	05-15-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 04000602		TOTALS	199,150.00'	43,763.50'	43,763.50'	21.9'
*****						
PECOS	VARIOUS	.250	151,800.24'	6,398.09'	19,194.27'	12.6'
IH0010	VARIOUS					
6045-30-001						
SUP - 604530001	REST AREA MAINTENANCE					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
T.R.D.I., INC.						
CONTRACT 05000602		TOTALS	151,800.24'	6,398.09'	19,194.27'	12.6'
*****						
PECOS	VARIOUS	10.000	39,160.54'	.00'	.00'	.0'
US0190	VARIOUS					
6061-55-001						
SUP - 606155001	LITTER PICKUP IRAAN SECTION					
WORK ORDER-	09-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERMIAN BASIN COMMUNITY CENTERS/HMMR						
CONTRACT 07000603		TOTALS	39,160.54'	.00'	.00'	0.0'
*****						
PECOS	23 MILES WEST OF SHEFFIELD	.001	176,659.20'	.00'	.00'	.0'
IH0010	23 MILES WEST OF SHEFFIELD					
6046-16-001						
SUP - 604616001	REST AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20'	.00'	.00'	0.0'
*****						
PECOS	VARIOUS	.500	20,993.50'	.00'	20,375.50'	97.0'
SH0349	VARIOUS					
6045-23-001						
RMC - 604523001	LUMINAIRE INSTALLATION					
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50'	.00'	20,375.50'	97.0'
*****						
PECOS	VARIOUS	30.000	10,000.00'	350.00'	1,825.00'	18.2'
SH0349	VARIOUS					
6045-29-001						
RMC - 604529001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	19			
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00'	350.00'	1,825.00'	18.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	VARIOUS		7.000	173,140.96'	.00'	176,797.23'	99.9'
SH0349	VARIOUS						
6046-92-001							
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****			
COTTER RESOURCES, INC.							
CONTRACT 12990602			TOTALS	173,140.96'	.00'	176,797.23'	99.9'
REEVES	VARIOUS HIGHWAYS IN BALMORHEA		.001	46,800.08'	12,882.34'	16,751.04'	35.7'
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION						
6032-23-001							
RMC - 603223001	MOWING HIGHWAY R O W						
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****			
JEREMY SANDERS							
CONTRACT 01000601			TOTALS	46,800.08'	12,882.34'	16,751.04'	35.7'
REEVES	VARIOUS HIGHWAYS IN PECOS		.001	57,201.77'	.00'	22,936.76'	49.9'
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51	*****			
JEREMY SANDERS							
CONTRACT 01000601			TOTALS	57,201.77'	.00'	22,936.76'	49.9'
REEVES	IH10/20 INTERCHANGE		.001	82,912.65'	.00'	82,912.65'	99.9'
IH0010	4 MI. EAST						
6046-30-001							
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE						
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
VILLARREAL CONTRACTING							
CONTRACT 03000607			TOTALS	82,912.65'	.00'	82,912.65'	99.9'
REEVES	RM 22		.001	24,560.00'	920.00'	21,130.00'	86.0'
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87	*****			
VIZCAINO HAULING							
CONTRACT 10980606			TOTALS	24,560.00'	920.00'	21,130.00'	86.0'
REEVES	8TH STREET		.001	49,970.00'	.00'	51,758.75'	99.9'
FM0761	ADAMS STREET						
6046-29-001							
RMC - 604629001	LANDSCAPE PAVERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11990605			TOTALS	49,970.00'	.00'	51,758.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	VARIOUS	221.360	76,697.10'	.00'	71,898.30'	93.7'
US0285	VARIOUS					
6028-73-001						
RMC - 602873001	MOHING HIGHWAY R O W					
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
CASTELLO, INC.						
CONTRACT 01990604		TOTALS	76,697.10'	.00'	71,898.30'	93.7'
UPTON	VARIOUS	10.000	109,316.66'	14,826.83'	68,236.71'	62.4'
US0385	VARIOUS					
6031-72-001						
RMC - 603172001	MOHING HIGHWAY R O W					
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	49	*****		
CHESTER TODD ALLEN						
CONTRACT 01990610		TOTALS	109,316.66'	14,826.83'	68,236.71'	62.4'
HARD	VARIOUS HIGHWAYS IN MONAHANS	.001	65,790.24'	9,059.52'	32,459.52'	49.3'
IH0020	VARIOUS WITHIN THE MONAHANS SECTION					
6047-03-001						
RMC - 604703001	MOHING HIGHWAY R O W					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	45	*****		
DESERT MOWING AND MAINTENANCE						
CONTRACT 01000606		TOTALS	65,790.24'	9,059.52'	32,459.52'	49.3'
HARD	INSIDE MONAHANS	.001	24,868.25'	.00'	24,868.25'	100.0'
SH0018	MONAHANS MAINT. SECTION					
6046-38-001						
RMC - 604638001	PLACEMENT OF PREFAB PAVEMENT MARKERS					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-	08-02-00	TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20	*****		
CASTELLO, INC.						
CONTRACT 04000603		TOTALS	24,868.25'	.00'	24,868.25'	100.0'
WINKLER	VARIOUS LOCATIONS IN KERMIT	.001	68,091.21'	4,663.37'	42,938.99'	66.1'
SH0302	VARIOUS LOCATIONS IN KERMIT					
6032-19-001						
RMC - 603219001	MOHING HIGHWAY R O W					
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	72	*****		
JACKIE D. DILL						
CONTRACT 01990613		TOTALS	68,091.21'	4,663.37'	42,938.99'	66.1'
WINKLER	VARIOUS	.001	85,887.00'	.00'	.00'	.0'
SH0302	VARIOUS					
6046-96-001						
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BMH CONTRACTORS						
CONTRACT 07000602		TOTALS	85,887.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					3,659,500.77	
DISTRICT ESTIMATES THIS MONTH					158,575.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,979,791.14	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
CONCHO	FM 1929	5.461	1,389,597.16	118,779.36	118,779.36	8.9
RR 11	5.5 KM NORTH					
3619-01-001						
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD					
*****						
CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	.00	164,937.60	49.1
RR 11	1.4 KM NORTH					
3619-01-002						
C 3619-1-2	CONSTRUCT RECREATION ROAD					
*****						
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	10			
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 06003038		TOTALS	1,739,419.20	118,779.36	283,716.96	16.9
*****						
CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	422,010.77	1,742,745.76	35.0
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					
*****						
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	47			
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 11993004		TOTALS	5,180,296.18	422,010.77	1,742,745.76	35.0
*****						
CROCKETT	AT PICNIC AREA 7 MILES EAST OF IRAAN	.001	33,738.50	342.57	33,912.53	99.9
US 190						
2279-02-016						
CL 2279-2-16	LANDSCAPE ESTABLISHMENT					
*****						
WORK ORDER-	04-17-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	94			
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03003016		TOTALS	33,738.50	342.57	33,912.53	99.9
*****						
CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	.00	.00	.0
SH 163	0.05 MI NORTH OF US 190					
0412-03-029						
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS					
*****						
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06003065		TOTALS	3,624,449.48	.00	.00	0.0
*****						
CROCKETT	AT THE SH 290 OVERPASS	.387	1,885,483.46	279,898.45	1,443,038.87	80.5
IM 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					
*****						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	99			
*****						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46	279,898.45	1,443,038.87	80.5
*****						
GLASSCOCK	.21 MI WEST OF RM 33	.496	1,983,868.87	7,560.48	1,081,907.88	56.8
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					
*****						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	95			
*****						
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049		TOTALS	1,983,868.87	7,560.48	1,081,907.88	56.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GLASSCOCK RM 1357		14.304	977,973.96	319,042.73	319,042.73	34.3
RM 2401 SH 137						
2298-03-007						
CSR 2298-3-7 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	26			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101		TOTALS	977,973.96	319,042.73	319,042.73	34.3
IRION AT GRAY STREET		.001	24,980.00	603.25	13,146.10	55.3
US 67						
0077-04-025						
CL 77-4-25 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	48			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	13,146.10	55.3
KIMBLE 4.3 MI WEST OF US 83		17.052	1,580,493.07	988,892.79	1,617,200.96	99.9
IH 10 WEST END OF LLANO RIVER BRIDGES						
0141-09-063						
IM 10-3(96) MILL AND ACP INLAY TRAVEL LANES						
WORK ORDER-	03-07-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	88			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003091		TOTALS	1,580,493.07	988,892.79	1,617,200.96	99.9
MENARD IN FORT MCKAVETT STATE HISTORIC SITE		.334	58,916.65	.00	.00	.0
CR						
0907-22-002						
C 907-22-2 GRADING, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 08003090		TOTALS	58,916.65	.00	.00	0.0
REAGAN IN BIG LAKE		.001	71,964.60	22,263.06	22,263.06	32.5
US 67						
0077-01-019						
CL 77-1-19 LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	56			
GREEN IMAGES						
CONTRACT 06003073		TOTALS	71,964.60	22,263.06	22,263.06	32.5
SCHLEICHER ETC RM 1828		US 75.862	5,289,449.89	484,431.02	697,252.84	13.7
US 190 ETC 277, ETC.						
0558-12-016 ETC						
CSR 558-12-16 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
REECE ALBERT, INC.						
CONTRACT 01003004		TOTALS	5,289,449.89	484,431.02	697,252.84	13.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STERLING US 87 0069-03-041 C 69-3-41 GR, STRS, BASE & SURF		5.761	5,210,205.72'	217,111.46'	4,652,987.19'	94.0'
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	217,111.46'	4,652,987.19'	94.0'
SUTTON VA 0907-27-004 CLM 907-27-4 LANDSCAPE ESTABLISHMENT		.001	41,400.00'	1,675.80'	34,789.95'	88.4'
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	85			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	34,789.95'	88.4'
SUTTON IH 10 0141-06-036 IM 10-3(95) 5.6 MILES WEST OF THE KIMBLE CO. LINE ACP OVERLAY		15.092	1,008,624.65'	.00'	.00'	.0'
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 05003027		TOTALS	1,008,624.65'	.00'	.00'	0.0'
TOM GREEN VA 0907-24-019 CL 907-24-19 AT INTERCHANGE US 67 AND US 277 NORTHEAST OF SAN ANGELO LANDSCAPE ESTABLISHMENT		.001	239,790.00'	75,087.05'	233,139.59'	99.9'
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	75			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01003014		TOTALS	239,790.00'	75,087.05'	233,139.59'	99.9'
TOM GREEN VA 0907-24-013 C 907-24-13 AT VARIOUS INTERSECTIONS IN SAN ANGELO REHABILITATE EXISTING TRAFFIC SIGNALS		.001	424,902.74'	44,987.20'	234,291.28'	58.0'
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	27			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01003046		TOTALS	424,902.74'	44,987.20'	234,291.28'	58.0'
TOM GREEN LP 570 0070-09-002 CPM 70-9-2 US 87 EAST OF WALL US 87 WEST OF WALL ACP OVERLAY & PAVEMENT MARKINGS		5.103	940,671.20'	336,942.02'	336,942.02'	37.3'
TOM GREEN RM 2084 1923-01-008 CPM 1923-1-8 LOOP 110 IN CHRISTOVAL 0.4 MILES SOUTH (SOUTH CITY LIMITS) ACP OVERLAY		.656	103,446.24'	17,113.45'	118,437.61'	99.9'
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30			
REECE ALBERT, INC.						
CONTRACT 05003045		TOTALS	1,044,117.44'	354,055.47'	455,379.63'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN ON C.R. 248 AT SNAKE CREEK		.218	613,441.19'	121,134.67'	121,134.67'	20.5'
CR 0907-24-005 BR 93(171)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
JASCON, INC.						
CONTRACT 05003086		TOTALS	613,441.19'	121,134.67'	121,134.67'	20.5'
TOM GREEN KIMBLE, MENARD, EDWARDS & REAL CO. SITES		.001	73,830.00'	2,631.50'	31,753.75'	45.2'
VA 0907-00-049 CL 907-00-49 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	36			
PAXTON'S CONTRACT SERVICES						
CONTRACT 07993021		TOTALS	73,830.00'	2,631.50'	31,753.75'	45.2'
TOM GREEN 2.3 MI SOUTH OF FM 2105 (28TH STREET)		2.381	4,071,665.64'	257,564.70'	1,985,002.28'	51.3'
SH 208 0454-02-043 STP 99(403)R 174' N OF FM 2105 RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	85			
REECE ALBERT, INC.						
CONTRACT 07993078		TOTALS	4,071,665.64'	257,564.70'	1,985,002.28'	51.3'
TOM GREEN VARIOUS LOCATIONS ON IH 10 IN SJT DIST.		.001	2,273,792.13'	.00'	.00'	.0'
VA 0907-00-048 IM 10-3(97) IN KIMBLE AND CROCKETT COUNTIES UPGRADE GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 09003057		TOTALS	2,273,792.13'	.00'	.00'	0.0'
TOM GREEN AT VARIOUS SITES ON IH 10 IN SJT DIST.		.001	922,063.34'	159,048.41'	917,097.03'	99.9'
VA 0907-00-047 IM 10-3(94) ROADWAY ILLUMINATION						
WORK ORDER-	11-15-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	75			
MICA CORPORATION						
CONTRACT 10993045		TOTALS	922,063.34'	159,048.41'	917,097.03'	99.9'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	.00'	49,938.36'	99.9'
US 87 0070-02-067 CL 70-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'

DISTRICT CONTRACT AMOUNT 38,421,318.06  
DISTRICT ESTIMATES THIS MONTH 3,877,120.74  
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,969,741.42

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL	VARIOUS LIMITS IN REAL ETC.	.001	212,122.70'	.00'	212,122.70'	99.9'
SH0055	EDWARDS COUNTY					
6040-58-001						
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 03994008	TOTALS	212,122.70'	.00'	212,122.70'	99.9'
RUNNELS	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	324,835.00'	.00'	.00'	.0'
US0083	VARIOUS LOCATIONS IN COKE, STERLING ETC.					
6055-93-001						
RMC - 605593001	GUARDRAIL REPAIR AND UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
	CONTRACT 08004015	TOTALS	324,835.00'	.00'	.00'	0.0'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN	1.000	333,713.41'	.00'	.00'	.0'
US0067	VARIOUS LOCATIONS IN SURROUNDING COUNT.					
6055-94-001						
RMC - 605594001	JOINT AND CRACKSEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION COMPANY, INC.						
	CONTRACT 09004006	TOTALS	333,713.41'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	870,671.11
					DISTRICT ESTIMATES THIS MONTH	.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	212,122.70

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COKE	VARIOUS ROADS IN COKE COUNTY	266.000	76,802.76'	.00'	.00'	.0'
US0277	VARIOUS ROADS IN COKE COUNTY					
6056-96-001						
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALL AMERICAN SERVICES						
CONTRACT 05000706		TOTALS	76,802.76'	.00'	.00'	0.0'
*****						
COKE	VARIOUS LOCATIONS IN COKE COUNTY	1.000	7,920.00'	.00'	.00'	.0'
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6056-97-001						
RMC - 605697001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN RAY WARREN						
CONTRACT 06000703		TOTALS	7,920.00'	.00'	.00'	0.0'
*****						
COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000	215,780.00'	.00'	234,411.50'	99.9'
SH0158	LOCATIONS IN STERLING/RUNNELS CO.					
6044-53-001						
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 10990701		TOTALS	215,780.00'	.00'	234,411.50'	99.9'
*****						
CONCHO	VARIOUS LOCATIONS	.001	132,157.96'	.00'	.00'	.0'
US0087						
6057-22-001						
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 05000704		TOTALS	132,157.96'	.00'	.00'	0.0'
*****						
CONCHO	VARIOUS LOCATIONS	.001	133,708.20'	.00'	92,956.80'	69.5'
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20'	.00'	92,956.80'	69.5'
*****						
CROCKETT	ALL ROADWAYS IN CROCKETT COUNTY	309.900	123,730.83'	.00'	.00'	.0'
SH0163						
6056-90-001						
RMC - 605690001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 05000707		TOTALS	123,730.83'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CROCKETT SH0163 6043-69-001 RMC - 604369001 MOWING HIGHWAY RIGHT OF WAY		309.900	117,854.39'	18,605.14'	80,245.43'	68.0'
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	86			
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 05990712		TOTALS	117,854.39'	18,605.14'	80,245.43'	68.0'
EDWARDS SH0041 6057-31-001 RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY		.001	144,780.17'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05000709		TOTALS	144,780.17'	.00'	.00'	0.0'
KIMBLE US0083 6059-45-001 RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY		.001	195,745.48'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
CONTRACT 07000701		TOTALS	195,745.48'	.00'	.00'	0.0'
REAGAN US0067 6056-89-001 RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY		288.946	90,298.23'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000701		TOTALS	90,298.23'	.00'	.00'	0.0'
REAGAN US0067 6043-71-001 RMC - 604371001 MOWING HIGHWAY RIGHT OF WAY		288.946	86,670.92'	29,079.54'	72,415.00'	83.5'
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	69			
PULLIG CONTRACTING CO.						
CONTRACT 05990707		TOTALS	86,670.92'	29,079.54'	72,415.00'	83.5'
REAL FM2631 6052-10-001 RMC - 605210001 TREE AND BRUSH CONTROL		23.320	85,997.05'	.00'	77,489.86'	93.8'
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	118	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01000701		TOTALS	85,997.05'	.00'	77,489.86'	93.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL	LEAKEY MAINT GROUNDS		.010	40,512.21	.00	.00	100.0
US0083	LEAKEY MAINT GROUNDS						
6058-81-001							
RMC - 605881001	LANDSCAPING AND IRRIGATION INSTALLATION						
WORK ORDER-	07-27-00	WORK BEGAN-	08-01-00	*****			
DATE WORK COMPLETED-	08-31-00	TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77	*****			
H & H CONSTRUCTION OF HONDO							
CONTRACT 06000706			TOTALS	40,512.21	.00	.00	100.0
RUNNELS	VARIOUS ROADS IN RUNNELS COUNTY		312.000	88,140.60	.00	.00	.0
SH0153	VARIOUS ROADS IN RUNNELS COUNTY						
6057-35-001							
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000711			TOTALS	88,140.60	.00	.00	0.0
RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	95,169.36	.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 05990709			TOTALS	95,169.36	.00	60,378.84	64.0
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	.00	.00	.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
CONTRACT 06000701			TOTALS	7,902.00	.00	.00	0.0
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,354.07	.00	.00	.0
US0277	COUNTY						
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000702			TOTALS	44,354.07	.00	.00	0.0
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,692.37	.00	37,864.65	84.7
US0277	COUNTY						
6043-72-001							
RMC - 604372001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	49	*****			
RON ANDERSON CO.							
CONTRACT 05990713			TOTALS	44,692.37	.00	37,864.65	84.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING VARIOUS ROADS IN STERLING COUNTY				1.000	121,443.00'	.00'	.00'	.0'
US0087 VARIOUS ROADS IN STERLING COUNTY								
6057-38-001								
RMC - 605738001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PULLIG CONTRACTING CO.								
CONTRACT 05000712				TOTALS	121,443.00'	.00'	.00'	0.0'
STERLING VARIOUS LOCATIONS IN STERLING COUNTY				.001	113,145.40'	.00'	75,475.80'	66.7'
US0087 VARIOUS LOCATIONS IN STERLING COUNTY								
6042-61-001								
RMC - 604261001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45					
PULLIG CONTRACTING CO.								
CONTRACT 05990703				TOTALS	113,145.40'	.00'	75,475.80'	66.7'
STERLING VARIOUS LOCATIONS IN STERLING COUNTY				1.000	9,591.00'	.00'	.00'	.0'
US0087 VARIOUS LOCATIONS IN STERLING COUNTY								
6057-39-001								
RMC - 605739001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOYD WESLEY TURNER								
CONTRACT 06000704				TOTALS	9,591.00'	.00'	.00'	0.0'
SUTTON ALL ROADWAYS IN SUTTON COUNTY				205.750	97,332.61'	.00'	.00'	.0'
US0277								
6056-92-001								
RMC - 605692001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 05000708				TOTALS	97,332.61'	.00'	.00'	0.0'
SUTTON ALL ROADWAYS IN SUTTON COUNTY				205.750	89,286.97'	.00'	60,357.30'	67.5'
US0277								
6043-70-001								
RMC - 604370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	37					
TED LAHSON								
CONTRACT 05990704				TOTALS	89,286.97'	.00'	60,357.30'	67.5'
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON				.010	33,926.00'	.00'	.00'	.0'
US0277								
6058-65-001								
RMC - 605865001 MAINTENANCE WORK AT PICNIC AREA SITES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLEANER REST AREAS, INC.								
CONTRACT 06000702				TOTALS	33,926.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		.565	97,689.80	.00	109,995.20	99.9
IH0010 6044-85-001 RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	.00	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		.010	24,599.84	2,422.47	23,444.55	95.3
US0277 6044-57-001 RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****		
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	2,422.47	23,444.55	95.3
TOM GREEN VARIOUS LOCATIONS TOM GREEN COUNTY VARIOUS LOCATIONS TOM GREEN COUNTY		53.000	75,421.00	.00	.00	.0
US0087 6056-87-001 RMC - 605687001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	.00	.00	0.0
TOM GREEN VARIOUS ROADS IN TOM GREEN COUNTY VARIOUS ROADS IN TOM GREEN COUNTY		253.000	133,384.50	.00	.00	.0
US0067 6056-94-001 RMC - 605694001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	.00	.00	0.0
TOM GREEN SAN ANGELO DISTRICT HDQTS GROUNDS SAN ANGELO DISTRICT HDQTS GROUNDS		.010	22,787.70	.00	.00	.0
FM0584 6058-82-001 RMC - 605882001 LANDSCAPING AND IRRIGATION INSTALLATION						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70	.00	.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	81,200.00	3,300.00	40,400.00	49.7
US0087 6038-31-001 RMC - 603831001 LANDSCAPE MAINTENANCE						
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	54	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 07990701		TOTALS	81,200.00	3,300.00	40,400.00	49.7

DISTRICT CONTRACT AMOUNT 2,632,024.42  
DISTRICT ESTIMATES THIS MONTH 53,407.15  
DISTRICT TOTAL ESTIMATES PAID TO DATE 965,434.93



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN	0.606 KM EAST OF MEXIA CREEK	14.953	178,297.68'	64,479.49'	64,479.49'	37.6'
IH 20	EASTLAND COUNTY LINE					
0007-02-043						
CPM 7-2-43	RIPRAP, GRUBBING, REPLACE PIPE					
WORK ORDER-	07-14-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	33			
COTTER RESOURCES, INC.						
CONTRACT 06003055		TOTALS	178,297.68'	64,479.49'	64,479.49'	37.6'
CALLAHAN	NORTH OF CR 103	7.519	412,675.50'	340,609.02'	409,083.54'	100.0'
FM 2047	IH 20 NFR					
2856-01-005						
CPM 2856-1-5	HOT MIX OVERLAY					
WORK ORDER-	07-06-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-	08-30-00	TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06003101		TOTALS	412,675.50'	340,609.02'	409,083.54'	100.0'
CALLAHAN	ETC TAYLOR COUNTY LINE	BAIRD 256.981	5,136,482.89'	1,170,722.97'	5,194,311.11'	99.9'
IH 20	ETC WEST CITY LIMITS, ETC.					
0006-07-065	ETC					
CPM 6-7-65	SEAL COAT					
WORK ORDER-	12-06-99	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	125			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993005		TOTALS	5,136,482.89'	1,170,722.97'	5,194,311.11'	99.9'
FISHER	SH 70	11.620	790,580.54'	.00'	.00'	.0'
FM 57	US 180 OVERPASS					
0317-01-031						
CPM 317-1-31	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT PAVING CO.						
CONTRACT 08003171		TOTALS	790,580.54'	.00'	.00'	0.0'
HASKELL	ON CR 183 AT MULE CRK	.382	391,942.14'	.00'	.00'	.0'
CR						
0908-22-006						
BR 96(107)OX	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	293	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 08003065		TOTALS	391,942.14'	.00'	.00'	0.0'
HASKELL	FM 618	7.643	856,747.94'	.00'	.00'	.0'
FM 600	JONES COUNTY LINE					
0972-06-009						
CPM 972-6-9	WDN SHLDR, ACP, SRF TREAT, WDN SHLDR					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003167		TOTALS	856,747.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOWARD	MARTIN COUNTY LINE	7.483	5,087,213.26'	218,784.00'	228,513.59'	4.6'
IH 20	1 MI. EAST OF FM 2599					
0005-05-087						
IH 20-2(199)	MINOR BS REPAIR, ASB & ACP					
WORK ORDER-	05-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26'	218,784.00'	228,513.59'	4.6'
*****						
HOWARD	BI 20-G IN BIG SPRINGS	.894	3,173,777.33'	609,925.02'	609,925.02'	20.0'
US 87	NEAR IH 20					
0068-08-047						
STP 2000(675)UM	PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR					
WORK ORDER-	07-14-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10			
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33'	609,925.02'	609,925.02'	20.0'
*****						
JONES	FM 1812	12.320	1,689,182.98'	.00'	.00'	.0'
FM 707	FM 605					
0484-01-017						
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003077		TOTALS	1,689,182.98'	.00'	.00'	0.0'
*****						
JONES	736.2' N OF US 83 & FM 57 INTERSECTION	.461	960,507.29'	.00'	.00'	.0'
US 83	SH 92					
0033-04-055						
CSR 33-4-55	ST SEMER, C&G, SIDEWALK, PLAN & ACP O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29'	.00'	.00'	0.0'
*****						
KENT	AT SH 70 IN JAYTON	.002	71,228.00'	14,212.73'	46,981.08'	69.4'
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	88			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00'	14,212.73'	46,981.08'	69.4'
*****						
KENT	SH 70	7.746	583,859.77'	.00'	.00'	.0'
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MITCHELL ETC	IH 20	FM	66.749	2,548,186.53'	437,986.71'	469,374.53'	19.1'
FM 670 ETC	1308						
0518-01-015 ETC							
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT						
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	50				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05003093			TOTALS	2,548,186.53'	437,986.71'	469,374.53'	19.1'
MITCHELL SH 163	FM 2836		6.951	1,358,053.41'	182,461.32'	182,461.32'	13.9'
0333-01-025	FM 670						
CSR 333-1-25	SUBGR WDN, FL BS, STRS, SAFETY AND SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15				
REECE ALBERT, INC.							
CONTRACT 06003097			TOTALS	1,358,053.41'	182,461.32'	182,461.32'	13.9'
NOLAN FM 419	SWEETWATER CITY LIMITS BROADWAY ST ( BI 20-H)		1.351	265,582.63'	.00'	.00'	.0'
0983-03-023							
CPM 983-3-23	PLANNING, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
CONTRACT 08003085			TOTALS	265,582.63'	.00'	.00'	0.0'
SCURRY SH 350	AT ROUND TOP ROAD IN SNYDER		.001	45,739.00'	5,298.30'	49,178.36'	99.9'
0693-03-036							
CL 693-3-36	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46				
GREEN IMAGES							
CONTRACT 02003083			TOTALS	45,739.00'	5,298.30'	49,178.36'	99.9'
SCURRY FM 1605	SH 350	US 180 IN SNYDER	2.093	3,373,487.40'	335,846.75'	695,569.43'	21.4'
1529-03-006							
STP 2000(73)UM	FL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	34				
PRICE CONSTRUCTION, INC.							
CONTRACT 03003010			TOTALS	3,373,487.40'	335,846.75'	695,569.43'	21.4'
SCURRY US 84	EAST OF HERMLEIGH NEAR BU 84-G EAST OF SNYDER (EBL ONLY)		6.957	4,899,351.30'	195,025.50'	195,025.50'	4.1'
0053-09-061							
STP 2000(678)R	PLN ASPH PYMT, LMTRT FLXBS, SLV EXSTBS, ACP						
WORK ORDER-	06-09-00	WORK BEGAN-	08-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	15				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05003005			TOTALS	4,899,351.30'	195,025.50'	195,025.50'	4.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86'	.00'	.00'	.0'
BU 84-G US 180 / SH 208 IN SNYDER						
0053-17-019 STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86'	.00'	.00'	0.0'
SCURRY EAST OF HERMLEIGH		6.957	251,192.70'	.00'	.00'	.0'
US 84 NEAR BU 84-G EAST OF SNYDER ( HBL ONLY)						
0053-09-064 CPM 53-9-64 ASPH CONC SURF REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T.R. REMIXER, INC.						
CONTRACT 08003174		TOTALS	251,192.70'	.00'	.00'	0.0'
TAYLOR PINE STREET		2.487	72,372.50'	2,375.00'	63,927.87'	92.9'
BI 20-R JUDGE ELY BLVD IN ABILENE						
0006-18-043 CL 6-18-43 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50'	2,375.00'	63,927.87'	92.9'
TAYLOR NEAR C.R. 280		7.091	1,544,863.21'	391,387.00'	1,016,571.24'	68.5'
FM 89 US 277						
0699-01-037 CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD SHLDRS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	34			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21'	391,387.00'	1,016,571.24'	68.5'
TAYLOR N. OF ANTILLEY ROAD		5.456	6,843,116.70'	392,918.68'	1,602,798.61'	24.3'
US 83 S. OF IBERIS ROAD						
0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	25			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70'	392,918.68'	1,602,798.61'	24.3'
TAYLOR NEAR IH 20 (ON TREADAMAY ST)		10.074	937,639.51'	654,377.79'	776,088.21'	88.5'
BU 83-D NEAR S27TH ST IN ABILENE						
0033-08-031 CPM 33-8-31 PLANT MIX SEAL OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	140			
CONTRACT PAVING CO.						
CONTRACT 03003090		TOTALS	937,639.51'	654,377.79'	776,088.21'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR N OF BI 20-R LP 322 S OF FM 1750 2398-01-034 STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP		3.976	4,260,450.06'	.00'	4,154,040.11'	99.9'
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	156	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	.00'	4,154,040.11'	99.9'
TAYLOR US 83(WINTERS FMY) ON BI 20-R & N 1ST BI 20-R BU 83-D(TREADAWAY BLVD) 0006-18-039 STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES		5.605	817,839.22'	22,090.05'	484,905.65'	62.4'
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	83	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	22,090.05'	484,905.65'	62.4'
TAYLOR NEAR US 83 (WINTERS FMY) BI 20-R NEAR PIONEER ST IN ABILENE 0006-18-041 CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF		.263	167,594.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00'	.00'	.00'	0.0'
TAYLOR US 277 FM 707 FM 89 0663-01-020 AR 663-1-20 EXC,EMB,FL BS,SURF,STRS,AND SAFETY		4.434	1,248,068.96'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96'	.00'	.00'	0.0'
TAYLOR BI 20-R US 83 SO END US 277 OVERPASS IN ABILENE 0033-06-081 NH 98(278) UPGRADE RAMPS AND FTG RDS		4.037	12,475,578.29'	430,684.22'	12,122,864.59'	99.9'
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	58	*****		
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29'	430,684.22'	12,122,864.59'	99.9'
		DISTRICT CONTRACT AMOUNT			62,009,820.60	
		DISTRICT ESTIMATES THIS MONTH			5,469,184.55	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			28,366,099.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HASKELL	MULE CREEK	2.430	476,368.68'	20,717.91'	397,110.85'	100.0'
US0277	HASKELL CITY LIMITS					
6055-37-001						
RMC - 605537001	CONSTRUCTION OF ACP OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-	08-14-00	TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06004007		TOTALS	476,368.68'	20,717.91'	397,110.85'	100.0'
*****						
JONES	VARIOUS LOCATIONS	1.000	249,177.02'	24,887.15'	74,737.83'	29.9'
US0083	IN JONES COUNTY					
6050-16-001						
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-	08-14-00	TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33			
B & B TRAILERS						
CONTRACT 12994006		TOTALS	249,177.02'	24,887.15'	74,737.83'	29.9'
*****						
TAYLOR	VARIOUS	.010	858,028.99'	.00'	422,465.89'	100.0'
SH0351	VARIOUS					
6055-39-001						
RMC - 605539001	THERMOPLASTIC STRIPING / RPM'S					
WORK ORDER-	06-20-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-	08-30-00	TIME COMPUTED-	06-27-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	108			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004009		TOTALS	858,028.99'	.00'	422,465.89'	100.0'
*****						
TAYLOR	VARIOUS LOCATIONS	1.000	282,746.88'	31,449.60'	75,940.80'	26.8'
IH0020	IN TAYLOR COUNTY					
6050-23-001						
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28			
B & B TRAILERS						
CONTRACT 12994026		TOTALS	282,746.88'	31,449.60'	75,940.80'	26.8'
*****						
					DISTRICT CONTRACT AMOUNT	1,866,321.57
					DISTRICT ESTIMATES THIS MONTH	77,054.66
					DISTRICT TOTAL ESTIMATES PAID TO DATE	970,255.37

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL		1.000	10,385.34'	.00'	7,162.14'	68.9'
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49			
B & M SERVICE CO.						
CONTRACT 1099080		TOTALS	10,385.34'	.00'	7,162.14'	68.9'
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY		.010	94,225.90'	7,437.53'	27,636.16'	29.3'
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31			
BENNY MABEN						
CONTRACT 1299080		TOTALS	94,225.90'	7,437.53'	27,636.16'	29.3'
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY		.010	177,779.88'	11,000.73'	48,069.78'	27.0'
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31			
M AND D CONTRACTORS, INC.						
CONTRACT 1299081		TOTALS	177,779.88'	11,000.73'	48,069.78'	27.0'
FISHER NOLAN COUNTY LINE SH0070 KENT COUNTY LINE 6045-04-001 RMC - 604504001 REPLACE EXISTING RAIL		.928	136,140.00'	.00'	.00'	.0'
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 0400801		TOTALS	136,140.00'	.00'	.00'	0.0'
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY		.010	132,779.00'	12,407.00'	26,644.00'	20.4'
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	18			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 1299080		TOTALS	132,779.00'	12,407.00'	26,644.00'	20.4'
HASKELL SOUTH BOUND LANE US0277 OF US 277 6032-95-001 RMC - 603295001 REST AREA MAINTENANCE		1.000	35,598.00'	1,552.00'	25,434.00'	71.4'
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71			
JOE PENA						
CONTRACT 0299080		TOTALS	35,598.00'	1,552.00'	25,434.00'	71.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HASKELL	VA	1.000	12,920.00'	590.00'	8,965.00'	69.3'
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	67			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00'	590.00'	8,965.00'	69.3'
*****						
HASKELL	VARIOUS LOCATIONS	.010	148,972.50'	.00'	30,251.25'	20.3'
US0277	VARIOUS LOCATIONS					
6050-14-001						
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50'	.00'	30,251.25'	20.3'
*****						
HOWARD	VA	.010	29,930.00'	1,080.00'	7,070.00'	23.6'
IH0020	VA					
6051-96-001						
RMC - 605196001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00'	1,080.00'	7,070.00'	23.6'
*****						
HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN	.001	253,570.00'	25,237.90'	68,069.40'	26.8'
IH0020						
6054-70-001						
RMC - 605470001	RIPRAP REPAIR					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			
VIZCAINO HAULING						
CONTRACT 04000802		TOTALS	253,570.00'	25,237.90'	68,069.40'	26.8'
*****						
HOWARD	IH 20 EASTBOUND LANE	1.000	66,876.00'	2,799.00'	19,483.00'	29.1'
IH0020						
6050-82-001						
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00'	2,799.00'	19,483.00'	29.1'
*****						
HOWARD	VARIOUS LOCATIONS	.010	206,252.64'	15,140.28'	54,890.25'	26.6'
IH0020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64'	15,140.28'	54,890.25'	26.6'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
JONES	VA		67.000	71,472.00'	.00'	.00'	.0'
US0083	VA						
6059-55-001							
RMC - 605955001		ROUTINE STREET SHEEPING					
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 07000801			TOTALS	71,472.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
KENT	VA		.260	168,117.10'	108,500.20'	257,460.20'	99.9'
FM1081	VA						
6032-97-001							
RMC - 603297001		BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM					
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 02000801			TOTALS	168,117.10'	108,500.20'	257,460.20'	99.9'
*****			*****	*****	*****	*****	*****
KENT	CLAIREMONT		1.458	157,988.00'	.00'	.00'	.0'
US0380	GARZA COUNTY LINE						
6032-46-001							
RMC - 603246001		REMOVE AND REPLACE BRIDGE RAIL, MBGF,SGT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 07000803			TOTALS	157,988.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
KENT	VARIOUS LOCATIONS		.010	90,597.00'	6,574.54'	24,756.04'	27.4'
US0380	VARIOUS LOCATIONS						
6050-17-001							
RMC - 605017001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33	*****			
STEWART FARMS							
CONTRACT 12990804			TOTALS	90,597.00'	6,574.54'	24,756.04'	27.4'
*****			*****	*****	*****	*****	*****
MITCHELL	VA		.010	29,930.00'	1,250.00'	8,020.00'	26.7'
IH0020	VA						
6051-97-001							
RMC - 605197001		PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27	*****			
B AND N CONTRACTORS							
CONTRACT 01000802			TOTALS	29,930.00'	1,250.00'	8,020.00'	26.7'
*****			*****	*****	*****	*****	*****
MITCHELL	FM2836		15.000	136,103.70'	.00'	.00'	89.3'
PH3096	BACK OF PARK						
6054-99-001							
RMC - 605499001		SEALCOAT STATE PARK					
WORK ORDER-	08-14-00	WORK BEGAN-	08-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 05000801			TOTALS	136,103.70'	.00'	.00'	89.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH0020 6050-83-001 RMC - 605083001 REST AREA JANITORIAL/GROUNDS MAINTENANCE			1.000	66,876.00'	2,779.00'	19,393.00'	28.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 730 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 0 28				
B & M SERVICE CO.							
CONTRACT 11990803			TOTALS	66,876.00'	2,779.00'	19,393.00'	28.9'
MITCHELL IH0020 6050-18-001 RMC - 605018001 MOWING HIGHWAY RIGHT OF WAY			.010	157,449.90'	15,724.50'	46,896.75'	30.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 110 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-12-00 0 33				
M AND D CONTRACTORS, INC.							
CONTRACT 12990803			TOTALS	157,449.90'	15,724.50'	46,896.75'	30.5'
NOLAN B10020M 6059-54-001 RMC - 605954001 LANDSCAPE MAINTENANCE			.010	4,650.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-07-00 0 0				
TEXAS CUTTERS							
CONTRACT 07000804			TOTALS	4,650.00'	.00'	.00'	0.0'
NOLAN IH0020 6050-19-001 RMC - 605019001 MOWING HIGHWAY RIGHT OF WAY			.010	160,646.42'	.00'	30,687.02'	19.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 115 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-00 07-10-00 0 17				
M AND D CONTRACTORS, INC.							
CONTRACT 12990807			TOTALS	160,646.42'	.00'	30,687.02'	19.1'
SCURRY US0084 6055-42-001 RMC - 605542001 LANDSCAPE MAINTENANCE			.010	7,200.00'	.00'	1,200.00'	16.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-00 365 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-14-00 0 22				
ROYAL LAWN CARE							
CONTRACT 03000801			TOTALS	7,200.00'	.00'	1,200.00'	16.6'
SCURRY US0084 6050-86-001 RMC - 605086001 LITTER PICKUP AND DISPOSAL			1.000	33,990.00'	692.00'	17,695.00'	52.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 160 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-08-00 0 64				
TEXAS CUTTERS							
CONTRACT 11990801			TOTALS	33,990.00'	692.00'	17,695.00'	52.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SCURRY	VARIOUS LOCATIONS			.010	161,282.40	15,761.78	46,972.78	30.2
US0084	VARIOUS LOCATIONS							
6050-20-001								
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29					
D & D ENTERPRISES								
CONTRACT 12990805				TOTALS	161,282.40	15,761.78	46,972.78	30.2
SHACKELFORD	VARIOUS LOCATIONS			.010	98,239.90	7,653.25	28,386.60	28.8
US0180	VARIOUS LOCATIONS							
6050-21-001								
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33					
H & A MOWING COMPANY								
CONTRACT 12990810				TOTALS	98,239.90	7,653.25	28,386.60	28.8
STONEMALL	VARIOUS LOCATIONS			.010	84,750.24	11,214.24	26,735.21	31.6
US0083	VARIOUS LOCATIONS							
6050-22-001								
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34					
BENNY MABEN								
CONTRACT 12990808				TOTALS	84,750.24	11,214.24	26,735.21	31.6
TAYLOR	VA			.010	209,270.00	12,473.00	12,473.00	5.9
IH0020	VA							
6055-38-001								
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE							
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
M AND D CONTRACTORS, INC.								
CONTRACT 05000802				TOTALS	209,270.00	12,473.00	12,473.00	5.9
TAYLOR	VA			269.800	156,860.00	.00	.00	.0
IH0020	VA							
6059-56-001								
RMC - 605956001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 07000802				TOTALS	156,860.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 3,100,851.92  
DISTRICT ESTIMATES THIS MONTH 259,866.95  
DISTRICT TOTAL ESTIMATES PAID TO DATE 844,350.58

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 2271				2.409	4,395,925.01'	237,010.68'	3,450,296.36'	82.7'
FM 439 SH 317 IN BELTON								
2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	82					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01'	237,010.68'	3,450,296.36'	82.7'
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73'	249,703.23'	5,614,594.35'	46.5'
SH 195 1.235 MI S OF FM 2484								
0836-02-028 STP 97(453) MDN GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	54					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 02993003				TOTALS	12,695,366.73'	249,703.23'	5,614,594.35'	46.5'
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83'	198,428.35'	671,813.78'	16.2'
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027 STP 98(314)UM GR, STRS & SURF								
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83'	198,428.35'	671,813.78'	16.2'
BELL HS YOUNG BLVD				1.420	1,099,476.33'	272,218.95'	470,726.16'	44.5'
US 190 FM 3470								
0231-03-102 CD 231-3-102 GR, STRS & PVMT								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	43					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33'	272,218.95'	470,726.16'	44.5'
BELL SH 53				6.241	1,656,282.70'	186,253.32'	186,253.32'	11.7'
FM 485 MILAM CO LN								
2133-01-008 STP 2000(469)R REMORK BS, MDN SHLDRS & SFTY WK								
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06003076				TOTALS	1,656,282.70'	186,253.32'	186,253.32'	11.7'
BELL IH 35 IN BELTON				1.075	1,897,072.70'	.00'	1,839,444.34'	97.0'
FM 436 LP 121								
0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING								
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06963009				TOTALS	1,897,072.70'	.00'	1,839,444.34'	97.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL	0.184 KM S OF INTERS OF SH 320	1.427	1,031,184.60'	.00'	.00'	.0'
SH 53	0.727 KM NORTHEAST					
0232-01-041						
STP 2000(57)RM	REBUILD INTERS & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60'	.00'	.00'	0.0'
BOSQUE	FM 56	4.081	699,391.90'	100,423.55'	100,423.55'	15.1'
FM 1713	HILL CO LN					
3228-02-010						
STP 2000(471)HES	CONSTR PAY SHLDRS & WDN LNS					
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****		
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90'	100,423.55'	100,423.55'	15.1'
CORYELL	FM 1829 (NORTH)	9.896	2,635,286.77'	.00'	2,394,811.18'	95.7'
FM 107	FM 1996					
2505-02-011						
STP 99(101)RM	WDN GR, STRS & SURF					
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	94	*****		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993056		TOTALS	2,635,286.77'	.00'	2,394,811.18'	95.7'
FALLS	0.918 MI N OF SH 7	6.230	2,152,606.29'	2,895.68'	2,895.68'	.1'
BS 6-N	1.119 MI S OF SH 7					
0049-05-003						
CPM 49-5-3	SEAL & OVERLAY					
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	13	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29'	2,895.68'	2,895.68'	0.1'
FALLS	2.714 MI N OF SH 7	5.068	4,333,284.94'	320,042.38'	4,662,882.13'	99.9'
SH 6	2.354 MI S OF SH 7					
0049-03-056						
NH 98(434)	SEAL COAT, SURF & SFTY HK					
WORK ORDER-	08-02-99	WORK BEGAN-	08-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94'	321,302.08'	4,664,863.83'	99.9'
FALLS	MARLIN EAST CITY LIMITS	62.066	1,238,009.90'	116,665.35'	971,856.47'	82.6'
SH 7	LIMESTONE COUNTY LINE					
0382-02-029						
ETC						
STP 99(454)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	76	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90'	116,665.35'	971,856.47'	82.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAMILTON CORYELL CO LN		43.425	1,582,124.92'	922,587.10'	1,629,574.10'	99.9'
SH 36 SH 22						
0183-03-042						
CPM 183-3-42 MICROSURFACING						
WORK ORDER-	03-07-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003049		TOTALS	1,582,124.92'	922,587.10'	1,629,574.10'	99.9'
HAMILTON 0.356 MI N OF FM 219 @ FAIRY		9.983	2,743,279.13'	.00'	.00'	.0'
FM 1602 US 281 @ HICO						
0550-06-011						
STP 2000(465)RM WDN, GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOMIE BRIDGE, LLC						
CONTRACT 08003137		TOTALS	2,743,279.13'	.00'	.00'	0.0'
HAMILTON ON CR 168 AT LEON RIVER		.280	684,180.06'	27,251.17'	645,874.20'	99.3'
CR						
0909-29-016						
BR 99(227)OX REPL BR & APPRS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09993020		TOTALS	684,180.06'	27,251.17'	645,874.20'	99.3'
HILL ON CR 209 @ BYNUM CREEK		.170	226,274.85'	.00'	217,364.34'	99.9'
CR						
0909-37-025						
BR 98(181)OX REPL BR & APPRS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01003021		TOTALS	226,274.85'	.00'	217,364.34'	99.9'
HILL @ IH 35E SPLIT N OF HILLSBORO		14.043	3,203,593.77'	1,014,960.48'	2,752,372.45'	89.4'
IH 35M JOHNSON CO LN						
0014-23-025						
IM 35-4(199) SEAL COAT & ACP						
WORK ORDER-	03-06-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
DUININCK BROS, INC.						
CONTRACT 02003008		TOTALS	3,203,593.77'	1,014,960.48'	2,752,372.45'	89.4'
HILL IH 35 E FRGT RD		2.198	348,789.71'	86,573.09'	326,092.09'	97.8'
FM 3267 2.243 MI EAST						
3447-01-005						
CSR 3447-1-5 REHAB RDWY & 2-CST						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	70			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04003081		TOTALS	348,789.71'	86,573.09'	326,092.09'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL ETC	MCLENNAN CO LN MI N	1.136'	30.273	1,830,493.99'	164,755.53'	628,408.24' 35.7'
IH 35 0014-07-080 ETC IM 35-4(204)		BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE				
WORK ORDER- 06-07-00		WORK BEGAN- 06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-23-00				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 47				
LANGE CONSTRUCTION COMPANY			CONTRACT 05003024	TOTALS	1,830,493.99'	164,755.53' 628,408.24' 35.7'
HILL VA	@ VARIOUS LOCATIONS ON IH 35 IN HILL COUNTY	12.750	299,484.50'	35,662.57'	164,341.26'	57.7'
O909-37-026 IM 35-4(203)		INSTALLATION OF SGTS				
WORK ORDER- 06-15-00		WORK BEGAN- 07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED- 07-01-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 55				
TEXAS COMMERCIAL FENCE, INCORPORATED			CONTRACT 05003030	TOTALS	299,484.50'	35,662.57' 164,341.26' 57.7'
HILL SH 22	0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99'	.00'	.00'	.0'
O121-03-048 STP 2000(271)UM		MDN GR, STRS & PAY				
WORK ORDER- 07-03-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LINDSEY CONTRACTORS, INC.			CONTRACT 05003079	TOTALS	2,149,695.99'	.00' .00' 0.0'
HILL IH 35	MCLENNAN CO LN 81, ETC	93.036	1,909,001.14'	19,641.25'	1,856,625.45'	99.9'
O014-07-079 ETC IM 35-4(195)		ROADWAY				
WORK ORDER- 06-15-99		WORK BEGAN- 09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED- 09-14-99				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 156		PERCENT TIME USED- 95				
L.M. BENAYIDEZ CONSTRUCTION, INC.			CONTRACT 05993011	TOTALS	1,909,001.14'	19,641.25' 1,856,625.45' 99.9'
HILL FM 933	FM 3370 FM 310	5.620	2,079,659.99'	3,442.23'	1,465,647.32'	75.1'
O1190-02-009 STP 99(100)R		MDN GR, STRS & SURF				
WORK ORDER- 06-30-99		WORK BEGAN- 07-22-99				
DATE WORK COMPLETED-		TIME COMPUTED- 07-16-99				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 177		PERCENT TIME USED- 113				
YOUNG CONTRACTORS, INC.			CONTRACT 05993069	TOTALS	2,079,659.99'	3,442.23' 1,465,647.32' 75.1'
HILL SH 22	BOSQUE CO LN SH 81 IN HILLSBORO	34.168	286,426.50'	.00'	.00'	.0'
O121-02-047 STP 2000(470)HES		IMPRV GRDRAIL				
WORK ORDER- 07-11-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 07-27-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
TEXAS COMMERCIAL FENCE, INCORPORATED			CONTRACT 06003083	TOTALS	286,426.50'	.00' .00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 1.1 KM SOUTH OF FM 3267		4.844	19,960,175.57	981,803.67	12,816,751.03	67.5
IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO						
0014-24-045						
IM 35-4(190)367 BS, SURF, STRS, PYMT & SFTY WK						
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	42			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	981,803.67	12,816,751.03	67.5
HILL 0.87 MI W OF SH 81 IN HILLSBORO		.568	617,060.22	65,114.78	591,098.50	99.7
SH 22 0.30 MI W OF SH 81 IN HILLSBORO						
0121-02-048						
STP 2000(52)R SUBGRD, BS, STRS & ACP						
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	65,114.78	591,098.50	99.7
HILL 1.61 KM SOUTH OF FM 1304		9.514	39,440,992.14	1,526,597.01	23,928,594.48	63.8
IH 35 SH 81 SOUTH OF HILLSBORO						
0014-07-075						
IM 35-4(192) WDN GR, STRS & SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	67			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	1,526,597.01	23,928,594.48	63.8
HILL ETC @ VARIOUS LOCATIONS IN MACO		213.625	4,172,202.45	.00	3,715,177.58	93.7
FM 1242 ETC DISTRICT						
0014-17-075 ETC						
CPM 14-17-75 SEAL COAT						
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993051		TOTALS	4,172,202.45	.00	3,715,177.58	93.7
LIMESTONE FM 3371		6.516	2,086,245.87	88,361.07	175,810.11	8.8
FM 937 ROBERTSON CO LN						
1191-04-017						
CSR 1191-4-17 REHAB RDWY						
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	88,361.07	175,810.11	8.8
LIMESTONE FM 1245		7.754	2,140,820.84	.00	.00	0.0
FM 1633 1.561 MI W OF SH 14						
1664-01-014						
STP 2000(462)RM REHAB RDWY						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08003138		TOTALS	2,140,820.84	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE ETC	@ INTERS WITH ROSS STREET		.007	532,067.08'	41,938.61'	519,076.61'	99.9'
SH 14 ETC	LACY-LAKEVIEW						
0093-04-037 ETC							
STP 99(455)HES	INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	82				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08993011			TOTALS	532,067.08'	41,938.61'	519,076.61'	99.9'
LIMESTONE	FM 1953		3.095	1,223,239.72'	88,271.09'	481,840.55'	41.4'
FM 39	SHILOH						
0643-03-020							
STP 99(618)R	MDN GR, STRS & SURF						
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	34				
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72'	88,271.09'	481,840.55'	41.4'
MCLENNAN	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)		.653	3,394,053.16'	1,195.41'	3,293,985.25'	99.9'
FM 3476							
0015-21-004							
BR 99(97)	MDN GR, STRS & SURF						
MCLENNAN			.000	.00'	.00'	596.21'	.0'
STOCK-ACCT 09-1-0361							
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	99				
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16'	1,195.41'	3,294,581.46'	99.9'
MCLENNAN	@ ST BU 77-L INTERS		.682	910,018.35'	445,830.60'	445,830.60'	51.5'
LP 340	0.36 MI E OF IH 35						
2311-01-028							
CPM 2311-1-28	MILL & OVLY						
WORK ORDER-	04-17-00	WORK BEGAN-	08-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40				
LINDSEY CONTRACTORS, INC.							
CONTRACT 03003091			TOTALS	910,018.35'	445,830.60'	445,830.60'	51.5'
MCLENNAN	ETC AT NEW ROAD IN MACO, ETC.		.010	745,047.70'	20,710.00'	133,104.50'	18.8'
IH 35							
0015-01-174							
C 15-1-174	INSTALL AND UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003012			TOTALS	745,047.70'	20,710.00'	133,104.50'	18.8'
MCLENNAN	FM 185 IN CRAWFORD		6.536	1,879,003.87'	290,302.81'	590,825.04'	33.0'
SH 317	CR 127						
0398-02-021							
STP 2000(89)RM	SEAL, OVLY & SFTY MK						
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	77				
YOUNG CONTRACTORS, INC.							
CONTRACT 04003019			TOTALS	1,879,003.87'	290,302.81'	590,825.04'	33.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN HALBERT LANE FM 933 FT GRAHAM ROAD 0209-07-036 CD 209-7-36		.340	231,473.91'	47,754.96'	218,133.74'	99.1'
WORK ORDER- 05-09-00	WORK BEGAN- 05-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
H & B CONTRACTORS, LTD.						
CONTRACT 04003082		TOTALS	231,473.91'	47,754.96'	218,133.74'	99.1'
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL SH 6 FALLS C/L 0049-01-061 NH 96(782)M		1.491	3,096,088.94'	17,716.55'	2,989,965.33'	99.9'
WORK ORDER- 06-02-99	WORK BEGAN- 06-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94'	17,716.55'	2,989,965.33'	99.9'
MCLENNAN LAKE SHORE DR FM 1637 FM 3051 0833-03-032 BR 2000(51)		2.562	3,612,794.93'	260,323.40'	278,570.71'	8.1'
WORK ORDER- 07-06-00	WORK BEGAN- 07-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93'	260,323.40'	278,570.71'	8.1'
MCLENNAN SH 164, S SH 6 0.965 KM N OF FM 1860 IN RIESEL 0049-01-052 NH 2000(467)		4.950	5,819,524.70'	.00'	.00'	.0'
WORK ORDER- 08-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70'	.00'	.00'	0.0'
MCLENNAN ON CR 345 @ TENNANT BRANCH CR 0909-22-096 BR 97(244)OX		.155	212,500.11'	78,382.65'	78,382.65'	38.8'
WORK ORDER- 07-17-00	WORK BEGAN- 08-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003085		TOTALS	212,500.11'	78,382.65'	78,382.65'	38.8'
MCLENNAN 0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW) IH 35 0.241 MI N OF BU 77-L 0015-01-164 NH 2000(468)		2.570	19,597,098.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	SOUTH BOSQUE RIVER			1.570	527,312.88'	.00'	.00'	.0'
US 84	HICKSON RD							
0055-08-092								
CD 55-8-92	GR, BS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08003083				TOTALS	527,312.88'	.00'	.00'	0.0'
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			.378	203,399.60'	2,508.00'	175,456.03'	99.9'
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100					
TEXAS MOWING SERVICE								
CONTRACT 11993061				TOTALS	203,399.60'	2,508.00'	175,456.03'	99.9'
DISTRICT CONTRACT AMOUNT							165,881,160.24	
DISTRICT ESTIMATES THIS MONTH							7,916,585.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,487,477.39	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS ROADWAYS IN		94.000	259,950.90	39,736.50	82,457.70	31.7
US0084	MCLENNAN COUNTY						
6054-34-001							
RMC - 605434001	REM/REPL SMALL RDSO SIGN ASSEMS & DELIN						
WORK ORDER-	04-19-00	WORK BEGAN-	06-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	53				
L & M KEITH CUSTOM, INC.							
CONTRACT 03004021			TOTALS	259,950.90	39,736.50	82,457.70	31.7
MCLENNAN	WILLIAMSON/BELL COUNTY LINE		115.000	19,849,000.00	.00	3,819,144.01	22.2
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001							
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HMY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	20				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994016			TOTALS	19,849,000.00	.00	3,819,144.01	22.2
MCLENNAN	DISTRICT WIDE		.001	314,650.00	.00	.00	.0
US0084	DISTRICT WIDE						
6058-52-001							
RMC - 605852001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 08004008			TOTALS	314,650.00	.00	.00	0.0
MCLENNAN	DISTRICT WIDE		.001	486,280.00	.00	.00	.0
US0084	DISTRICT WIDE						
6058-66-001							
RMC - 605866001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08004014			TOTALS	486,280.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						20,909,880.90	
DISTRICT ESTIMATES THIS MONTH						39,736.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,901,601.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 VARIOUS ROADWAYS 6047-29-001 IN BELTON AREA OF BELL COUNTY RMC - 604729001 REMOVE/REPLACE SMALL RDSD SIGN ASSEMS		.001	102,996.00'	.00'	92,411.00'	98.3'
WORK ORDER- 03-27-00	WORK BEGAN- 04-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 99					
TEXAS MOWING SERVICE						
CONTRACT 0200902		TOTALS	102,996.00'	.00'	92,411.00'	98.3'
BELL FM2305 VARIOUS 6055-85-001 TREE TRIM/REMOVAL; UNDERBRUSH RMC - 605585001 REMOVAL		26.000	21,495.00'	3,280.00'	3,280.00'	15.2'
WORK ORDER- 07-31-00	WORK BEGAN- 08-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-11-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 33					
RIOS TREE SERVICE						
CONTRACT 0600901		TOTALS	21,495.00'	3,280.00'	3,280.00'	15.2'
BELL US0190 VARIOUS 6035-69-001 VARIOUS RMC - 603569001 REPAIR METAL BEAM GUARDFENCE		.500	65,293.90'	1,674.00'	49,019.00'	75.0'
WORK ORDER- 03-06-00	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-13-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 33					
BMH CONTRACTORS						
CONTRACT 1099091		TOTALS	65,293.90'	1,674.00'	49,019.00'	75.0'
BELL US0190 ALL STATE MAINTAINED ROADWAYS 6050-41-001 IN KILLEEN AREA OF BELL COUNTY RMC - 605041001 MOWING HIGHWAY RIGHT OF WAY		176.000	102,442.40'	.00'	39,582.70'	59.1'
WORK ORDER- 05-19-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-00					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 22					
TEXAS TREE & LANDSCAPE						
CONTRACT 1299091		TOTALS	102,442.40'	.00'	39,582.70'	59.1'
BELL US0190 ALL STATE MAINTAINED ROADWAYS 6050-42-001 IN BELTON AREA OF BELL COUNTY RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY		286.679	91,963.36'	3,984.71'	45,951.68'	49.9'
WORK ORDER- 04-17-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 55					
HAMILTON MOWING						
CONTRACT 1299092		TOTALS	91,963.36'	3,984.71'	45,951.68'	49.9'
BELL US0190 VARIOUS 6051-04-001 VARIOUS IN BELTON AREA RMC - 605104001 REPAIR METAL BEAM GUARD FENCE		50.000	42,350.00'	10,743.75'	74,783.13'	99.9'
WORK ORDER- 01-31-00	WORK BEGAN- 02-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 27					
TEXAS MOWING SERVICE						
CONTRACT 1299091		TOTALS	42,350.00'	10,743.75'	74,783.13'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE VARIOUS		6.213	24,900.00	.00	31,200.00	99.9
SH0006 VARIOUS						
6030-12-001						
RMC - 603012001						
SWEeping HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38			
TEXAS MOWING SERVICE						
CONTRACT 03990901		TOTALS	24,900.00	.00	31,200.00	99.9
BOSQUE ALL STATE MAINTAINED ROADWAYS		342.233	88,572.18	.00	44,202.09	49.9
SH0006 IN BOSQUE COUNTY						
6050-52-001						
RMC - 605052001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12990907		TOTALS	88,572.18	.00	44,202.09	49.9
CORYELL VARIOUS		180.800	18,080.00	.00	2,570.00	14.2
US0084 VARIOUS						
6055-27-001						
RMC - 605527001						
SWEeping HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	.00	2,570.00	14.2
CORYELL FM 929		13.666	14,400.00	.00	2,400.00	16.6
US0084 FT. HOOD PROP. LINE						
6056-16-001						
RMC - 605616001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	.00	2,400.00	16.6
CORYELL BUSINESS 36		.132	92,367.10	.00	.00	.0
US0084 FM 932						
6036-37-001						
RMC - 603637001						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	.00	.00	0.0
CORYELL IN CORYELL COUNTY		50.000	115,295.00	.00	.00	38.3
FM0183 IN CORYELL COUNTY						
6054-22-001						
RMC - 605422001						
REMOVE/REPLACE SMALL RSD SIGN ASSEMS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 07000902		TOTALS	115,295.00	.00	.00	38.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY			279.819	84,500.49	.00	42,190.25	49.9
US0084 6050-51-001 RMC - 605051001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-16-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****			
HAMILTON MOWING							
CONTRACT 12990906			TOTALS	84,500.49	.00	42,190.25	49.9
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES			50.000	56,074.00	.00	6,375.00	19.7
US0077 6054-01-001 RMC - 605401001 CHANNEL MAINTENANCE, TREE TRIM & REMOVAL							
WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	53	*****			
HAMILTON MOWING							
CONTRACT 02000904			TOTALS	56,074.00	.00	6,375.00	19.7
FALLS VARIOUS VARIOUS			.750	68,465.00	.00	58,846.00	85.9
SH0006 6056-65-001 RMC - 605665001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2	*****			
T & L CLEANING SERVICES							
CONTRACT 04000901			TOTALS	68,465.00	.00	58,846.00	85.9
FALLS ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY			338.885	119,770.24	.00	59,879.12	49.9
SH0007 6050-54-001 RMC - 605054001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
P-VILLE, INCORPORATED							
CONTRACT 12990909			TOTALS	119,770.24	.00	59,879.12	49.9
HAMILTON COMANCHE CO. LINE CORYELL_CO. LINE			100.000	108,695.00	.00	.00	.0
SH0036 6053-55-001 RMC - 605355001 SMALL SIGN MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TAYLOR EXHIBITS & DISPLAYS, INC							
CONTRACT 08000902			TOTALS	108,695.00	.00	.00	0.0
HAMILTON ALL STATE MAINTAINED ROADWAYS IN HAMILTON COUNTY			287.541	73,011.50	.00	36,445.75	49.9
US0281 6050-53-001 RMC - 605053001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 12990908			TOTALS	73,011.50	.00	36,445.75	49.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HILL	VARIOUS		50.000	88,673.00'	28,620.00'	60,615.00'	68.3'
FM1304	VARIOUS						
6055-76-001							
RMC - 605576001	REMOVE/REPLACE SMALL RDSO SIGN ASSEMS						
WORK ORDER-	04-14-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 03000902			TOTALS	88,673.00'	28,620.00'	60,615.00'	68.3'
*****							
HILL	VARIOUS		100.000	342,000.00'	31,350.00'	179,692.50'	52.5'
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	57				
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00'	31,350.00'	179,692.50'	52.5'
*****							
HILL	VARIOUS		1.000	181,017.00'	.00'	.00'	.0'
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 10990902			TOTALS	181,017.00'	.00'	.00'	0.0'
*****							
HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29'	.00'	54,442.65'	50.0'
SH0171							
6050-48-001							
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	33				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12990903			TOTALS	108,845.29'	.00'	54,442.65'	50.0'
*****							
LIMESTONE	VARIOUS		50.000	154,749.00'	.00'	.00'	.0'
FM0039	VARIOUS						
6059-21-001							
RMC - 605921001	REM/REPL SMALL RDSO SIGN ASSEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L & M KEITH CUSTOM, INC.							
CONTRACT 08000903			TOTALS	154,749.00'	.00'	.00'	0.0'
*****							
LIMESTONE	US 84 AT NEW WAL-MART SITE IN MEXIA		.010	224,819.38'	.00'	.00'	.0'
US0084							
6059-86-001							
RMC - 605986001	CONSTRUCT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 08000904			TOTALS	224,819.38'	.00'	.00'	0.0'
*****							



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE ALL STATE MAINTAINED ROADWAYS SH0014 IN LIMESTONE COUNTY		375.619	99,663.40'	.00'	46,567.45'	49.0'
6050-55-001 RMC - 605055001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12990910		TOTALS	99,663.40'	.00'	46,567.45'	49.0'
MCLENNAN DISTRICT WIDE US0084 DISTRICT WIDE		.001	43,950.00'	.00'	.00'	.0'
6046-60-001 RMC - 604660001 TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 08000901		TOTALS	43,950.00'	.00'	.00'	0.0'
MCLENNAN VARIOUS US0084 VARIOUS		5.000	127,790.00'	.00'	106,593.65'	85.5'
6046-67-001 RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	46	*****		
TEXAS MOWING SERVICE						
CONTRACT 08990907		TOTALS	127,790.00'	.00'	106,593.65'	85.5'
MCLENNAN VARIOUS US0084 VARIOUS		52.692	85,504.38'	2,639.42'	29,157.38'	35.3'
6046-53-001 RMC - 604653001 SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17	*****		
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38'	2,639.42'	29,157.38'	35.3'
MCLENNAN VARIOUS STATE MAINTAINED ROADWAYS SH0006 IN MCLENNAN COUNTY		396.982	134,680.80'	.00'	68,044.27'	50.5'
6050-49-001 RMC - 605049001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	32	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80'	.00'	68,044.27'	50.5'
MCLENNAN VARIOUS STATE MAINTAINED URBAN ROADWAYS BU0077L IN AND AROUND WACO, MCLENNAN COUNTY		53.507	41,719.60'	.00'	21,042.59'	50.4'
6050-50-001 RMC - 605050001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18	*****		
TEXAS MOWING SERVICE						
CONTRACT 12990905		TOTALS	41,719.60'	.00'	21,042.59'	50.4'

DISTRICT CONTRACT AMOUNT 2,924,083.02  
DISTRICT ESTIMATES THIS MONTH 82,291.88  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,155,291.21

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61'	444,931.47'	834,117.33'	51.8'
*****						
GREGG	ETC	1.1 KM SOUTH OF IH 20	428 M'	409.206	4,315,957.17'	127,476.73'
US 259	ETC	N OF SH 31				4,120,906.89'
0138-01-082	ETC					98.4'
CPM 138-1-82		SEAL COAT				
WORK ORDER-	02-24-99	WORK BEGAN-	03-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	161			
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17'	127,476.73'	4,120,906.89'	98.4'
*****						
GREGG		HOLLYBROOK DRIVE	1.450	207,609.61'	.00'	.00'
VA		4TH STREET				.0'
0910-07-035						
STP 94(238)TE		HIKE/BIKE TRAIL				
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61'	.00'	.00'	0.0'
*****						
GREGG		US 259 NE OF KILGORE, S	8.070	30,772,388.84'	.00'	.00'
US 259		RUSK C/L				.0'
0138-01-058						
C 138-1-58		GR, STRS & SURF				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84'	.00'	.00'	0.0'
*****						
GREGG		US 259/SH 149 INTERSECTION WITH IH 20	1.877	715,429.25'	.00'	.00'
US 259		FRONTAGE ROADS				.0'
0393-01-074						
STP 2000(282)HES		INSTALL TRF SIG, CONNECT SIGS, LIGHTING				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25'	.00'	.00'	0.0'
*****						
GREGG		US 259, S	4.075	7,525,783.15'	498,192.12'	4,370,974.31'
SP 502		PLILER-PRECISE ROAD				61.1'
0392-08-014						
STP 99(489)UM		GR, STRS & SURF				
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	30			
*****						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15'	498,192.12'	4,370,974.31'	61.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG US 80, SOUTH & SOUTHEAST		2.865	1,342,581.30'	83,754.27'	1,398,827.73'	99.9'
LP 281 0.2 MI NORTH OF SH 31 IN LONGVIEW						
1763-02-021 NH 2000(62) BASE REPAIR, MILL & INLAY						
WORK ORDER-	12-02-99	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	83			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11993022		TOTALS	1,342,581.30'	83,754.27'	1,398,827.73'	99.9'
HENDERSON SH 31 NE OF ATHENS, SOUTH		2.975	13,384,032.83'	104,910.68'	12,104,551.69'	95.2'
FM 317 US 175 SE OF ATHENS (ATHENS LOOP)						
1099-05-006 MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	84			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	104,910.68'	12,104,551.69'	95.2'
HENDERSON INTERSECTION OF FM 317 & FM 1616		.568	517,750.80'	183,142.95'	454,608.20'	92.4'
FM 317						
1099-05-016 CD 1099-5-16 GR, FLX BS, ACP BASE, OCST, STR & PV MRK						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
ADAMS BROTHERS, INC.						
CONTRACT 04003038		TOTALS	517,750.80'	183,142.95'	454,608.20'	92.4'
HENDERSON AT INTERSECTION OF FM 314		.322	82,336.62'	.00'	80,311.22'	100.0'
SH 31						
0164-02-031 STP 2000(659)HES ADD LFT TRN SIGNAL PHASE & LFT TRN LANE						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-	08-01-00	TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
ADAMS BROTHERS, INC.						
CONTRACT 05003090		TOTALS	82,336.62'	.00'	80,311.22'	100.0'
HENDERSON US 175 SE OF ATHENS, SW & M		4.226	13,563,360.76'	.00'	.00'	0.0'
FM 317 FM 59 SW OF ATHENS (ATHENS LOOP)						
1099-05-007 A 1099-5-7 GR, STR, BS, SURF & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76'	.00'	.00'	0.0'
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST		7.228	3,115,841.57'	589,294.47'	1,757,913.47'	59.4'
RM 2329 US 175						
2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK						
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	61			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57'	589,294.47'	1,757,913.47'	59.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK US 259, NORTHEAST PANOLA COUNTY LINE			8.719	6,252,246.23	176,929.86	997,938.41	16.8
SH 315							
0462-01-020							
CSR 462-1-20 GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK							
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28				
A. K. GILLIS & SONS, INC.							
CONTRACT 03003001			TOTALS	6,252,246.23	176,929.86	997,938.41	16.8
RUSK 9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM			3.574	2,211,937.96	93,226.08	2,056,902.46	97.8
FM 782							
1116-01-018							
CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG							
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99				
A. K. GILLIS & SONS, INC.							
CONTRACT 05993059			TOTALS	2,211,937.96	93,226.08	2,056,902.46	97.8
RUSK WEST CITY LIMITS OF HENDERSON, EAST 0.6 MI W OF US 259			2.199	7,695,189.24	.00	.00	.0
SH 64							
0245-08-031							
STP 2000(515)UM GR, STRS & SURF							
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REYNOLDS & KAY, INC.							
CONTRACT 07003009			TOTALS	7,695,189.24	.00	.00	0.0
RUSK SH 64 IN HENDERSON, S US 79, SW OF HENDERSON			4.194	8,539,245.98	302,947.83	7,738,600.53	95.4
LP 571							
3421-01-003							
STP 98(365)RM GR, STRS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98	302,947.83	7,738,600.53	95.4
SMITH BIG EDDY ROAD, SOUTH SH 155			3.443	1,498,917.04	224,805.49	878,970.08	61.0
FM 2661							
2654-01-012							
CSR 2654-1-12 MDN, GR,STR, BS, SURF, PVMT MRKRS							
WORK ORDER-	03-17-00	WORK BEGAN-	03-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	56				
ADAMS BROTHERS, INC.							
CONTRACT 02003050			TOTALS	1,498,917.04	224,805.49	878,970.08	61.0
SMITH AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD			.519	249,806.70	.00	.00	.0
VA							
0910-16-071							
STP 97(240)TE CONST PED TRL & LNDSCP(GR,REINF CONC)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JET CONCRETE, INC.							
CONTRACT 05003031			TOTALS	249,806.70	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH VA 0910-16-050 STP 95(172)TE AT E SIDE OF US 271 APROX .7 MI N OF LP 323 MISCELLANEOUS WORK		.240	51,565.00'	22,507.82'	31,272.62'	63.1'
WORK ORDER-	06-30-00	WORK BEGAN-	07-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
BIRCHMOOD CONSTRUCTION, INC.						
CONTRACT 05003091		TOTALS	51,565.00'	22,507.82'	31,272.62'	63.1'
SMITH SH 64 0245-05-043 STP 2000(514)R TYLER POUNDS FIELD, NEM ENTRANCE, E FM 724 RECONSTRUCT TO 4-LN URBAN DIVIDED		6.383	3,545,250.10'	182,061.85'	182,061.85'	5.3'
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10'	182,061.85'	182,061.85'	5.3'
SMITH SH 155 0520-06-032 NH 2000(501) US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER WIDEN GR, STRS, BS, C&G, SURF & PAV MRK		.633	5,074,937.16'	.00'	.00'	.0'
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16'	.00'	.00'	0.0'
SMITH US 69 0191-01-065 CPM 191-1-65 4TH STREET IN TYLER LP 323 PLANING, ACP AND PAVEMENT MARKERS		2.074	986,574.94'	8,447.40'	8,447.40'	.9'
WORK ORDER-	08-15-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003124		TOTALS	986,574.94'	8,447.40'	8,447.40'	0.9'
SMITH US 271 0165-01-073 STP 99(508)HES FM 2015, EAST IH 20 MOD BRDG & GRD RAIL, APP, WDN BR		7.089	933,648.66'	29,695.24'	969,426.28'	99.9'
SMITH US 271 0165-02-046 STP 99(508)HES AT IH 20 MOD BR RAIL & APPR, GD RAIL, EXTEND STRS		.742	47,212.49'	1,539.53'	49,299.54'	99.9'
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	101			
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15'	31,234.77'	1,018,725.82'	99.9'
SMITH FM 346 0492-05-017 CD 492-5-17 @ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE GR, STR, BS, SURF		.600	169,434.96'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT KAUFMAN COUNTY LINE, EAST IH 20 .6 MI EAST OF CR 3412 0495-02-048 IM 20-6(87) ACP,MILL & INLAY,SFTY UPGR,MBGF,PVMT MRK		7.067	5,673,768.42	2,085,584.17	5,164,178.22	95.8
WORK ORDER- 03-17-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-02-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 68					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003002		TOTALS	5,673,768.42	2,085,584.17	5,164,178.22	95.8
VAN ZANDT 0.2 MI S OF FM 858, S SH 19 HENDERSON COUNTY LINE 0108-02-021 STP 99(212)R MDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK		6.388	4,185,709.08	309,362.18	3,679,049.70	92.5
WORK ORDER- 04-28-99	WORK BEGAN- 05-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-14-99					
CONTRACT WORKING DAYS- 232	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 91					
ADAMS BROTHERS, INC.						
CONTRACT 03993039		TOTALS	4,185,709.08	309,362.18	3,679,049.70	92.5
VAN ZANDT US 80, SH FM 2965 KAUFMAN C/L 3022-01-005 BR 2000(134) SUBGR,BS,OCST,ACP,REHAB BR,PVMRK		4.176	1,980,592.09	430,361.79	783,118.87	41.6
WORK ORDER- 06-21-00	WORK BEGAN- 07-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 24					
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09	430,361.79	783,118.87	41.6
VAN ZANDT 1.5 W OF SH 198 SH 243 EAST 0.4 MI 0522-02-030 CSR 522-2-30 GR, STR, FL BS(RAP), OCST, SF MK & PV MK		.390	165,210.15	40,747.16	40,747.16	25.9
WORK ORDER- 08-01-00	WORK BEGAN- 08-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 27					
GAREY CONSTRUCTION LTD.						
CONTRACT 07003127		TOTALS	165,210.15	40,747.16	40,747.16	25.9
VAN ZANDT FM 47 (HILLS POINT), N FM 751 HUNT COUNTY LINE 1089-01-017 CSR 1089-1-17 RECONST W/ PAVED SHOULDERS		15.300	3,448,672.01	310,943.35	3,166,396.19	96.6
WORK ORDER- 09-08-98	WORK BEGAN- 09-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-24-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 99					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983008		TOTALS	3,448,672.01	310,943.35	3,166,396.19	96.6
VAN ZANDT FM 859, EAST IH 20 EAST OF SH 19 0495-02-045 IM 20-6(83) RAMP REV & RECONSTRUCT UNDERPASS		2.620	7,092,399.24	206,460.90	6,744,389.35	97.0
VAN ZANDT AT EAST BOUND MYRTLE SPRINGS EXIT RAMP IH 20 0495-02-047 C 495-2-47 REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK		.001	56,451.00	1,736.19	56,533.12	99.9
WORK ORDER- 12-07-98	WORK BEGAN- 01-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 435	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 100					
APAC-TEXAS, INC.						
CONTRACT 10983035		TOTALS	7,148,850.24	208,197.09	6,800,922.47	97.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT ETC FM 47, WEST			243.821	5,629,801.28'	1,376,889.41'	4,846,927.58'	90.6'
US 80 ETC KAUFMAN COUNTY LINE, ETC.							
0095-06-054 ETC							
CPM 95-6-54 SEAL COAT							
WORK ORDER-		12-22-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-			TIME COMPUTED-		03-07-00		
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-		22		
WORKING DAYS CHARGED-		67	PERCENT TIME USED-		66		
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11993007			TOTALS	5,629,801.28'	1,376,889.41'	4,846,927.58'	90.6'
HOOD US 80 WESTBOUND			.380	754,960.94'	44,895.41'	286,038.20'	39.4'
US 80 @ LITTLE SANDY CRK							
0096-02-042 BR 2000(187)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-		02-23-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-			TIME COMPUTED-		03-10-00		
CONTRACT WORKING DAYS-		115	ADDL DAYS GRANTED-		2		
WORKING DAYS CHARGED-		81	PERCENT TIME USED-		69		
BOWIE BRIDGE, LLC							
CONTRACT 01003052			TOTALS	754,960.94'	44,895.41'	286,038.20'	39.4'
HOOD ETC END OF DEPRESSED MEDIAN SECTION, E LINE			27.482	1,750,679.88'	6,076.87'	1,031,769.93'	61.3'
US 80 ETC STREET IN MINEOLA, ETC.							
0095-09-035 ETC							
CPM 95-9-35 MICROSURFACING							
WORK ORDER-		03-07-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-			TIME COMPUTED-		05-10-00		
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-		0		
WORKING DAYS CHARGED-		33	PERCENT TIME USED-		55		
VIKING CONSTRUCTION, INC.							
CONTRACT 02003112			TOTALS	1,750,679.88'	6,076.87'	1,031,769.93'	61.3'
HOOD 2.6 MI E OF MINEOLA			.811	277,927.27'	124,676.02'	244,930.35'	91.7'
US 80 EAST 0.81 MI							
0096-01-039 CD 96-1-39							
GR, STR, FL BS(RAP), ACP, SAF WK, PV MRK							
WORK ORDER-		06-09-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-			TIME COMPUTED-		06-25-00		
CONTRACT WORKING DAYS-		36	ADDL DAYS GRANTED-		0		
WORKING DAYS CHARGED-		36	PERCENT TIME USED-		100		
SIMON TRAYLOR & SONS, INC.							
CONTRACT 05003053			TOTALS	277,927.27'	124,676.02'	244,930.35'	91.7'
				DISTRICT CONTRACT AMOUNT		145,508,261.33	
				DISTRICT ESTIMATES THIS MONTH		8,011,597.24	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		64,079,208.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING	.010	382,620.00'	.00'	223,467.52'	58.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 58			
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00'	.00'	223,467.52'	58.4'
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING	372.480	219,487.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56'	.00'	.00'	0.0'
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90'	.00'	197,371.27'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'
SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING	.010	573,400.00'	88,139.61'	158,601.75'	27.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 310 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-12-00 0 22			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00'	88,139.61'	158,601.75'	27.6'
					DISTRICT CONTRACT AMOUNT	1,380,378.46
					DISTRICT ESTIMATES THIS MONTH	88,139.61
					DISTRICT TOTAL ESTIMATES PAID TO DATE	579,440.54



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** ANDERSON PALESTINE MAINTENANCE SECTION SH0019 VARIOUS LOCATIONS 6053-74-001 RMC - 605374001 ROADSIDE MOWING		.010	135,282.40'	.00'	67,641.20'	50.0'
WORK ORDER-	05-11-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	17	*****		
LAWRENCE M. SIMS						
CONTRACT 02001010		TOTALS	135,282.40'	.00'	67,641.20'	50.0'
***** ANDERSON HENDERSON, JACKSONVILLE AND PALESTINE US0079 MAINTENANCE SECTIONS 6054-96-001 RMC - 605496001 TREE REMOVAL		.010	279,930.00'	54,300.00'	140,810.00'	50.3'
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	*****		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	26	*****		
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00'	54,300.00'	140,810.00'	50.3'
***** ANDERSON VARIOUS LOCATIONS IN THE LP0256 PALESTINE MAINTENANCE SECTION 6057-67-001 RMC - 605767001 REMOVE AND REPLACE CONCRETE RIPRAP		.010	99,150.00'	69,400.00'	69,400.00'	69.9'
WORK ORDER-	07-06-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 06001002		TOTALS	99,150.00'	69,400.00'	69,400.00'	69.9'
***** ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, US0079 RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY 6037-55-001 RMC - 603755001 REPAIR AND/OR MODIFY TRAFFIC SIGNALS		.010	110,095.00'	4,343.50'	96,380.75'	87.5'
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	*****		
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	88	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 08991002		TOTALS	110,095.00'	4,343.50'	96,380.75'	87.5'
***** ANDERSON ANDERSON, CHEROKEE, GREGG, HENDERSON, SH0019 RUSK, SMITH, VAN ZANDT, AND WOOD CO 6037-64-001 RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING		.010	219,600.00'	16,906.77'	133,882.95'	60.9'
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	*****		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	71	*****		
DARREL VAUGHN						
CONTRACT 08991003		TOTALS	219,600.00'	16,906.77'	133,882.95'	60.9'
***** ANDERSON VARIOUS PICNIC AREAS THROUGHOUT THE US0079 PALESTINE MAINTENANCE SECTION 6047-74-001 SUP - 604774001 PICNIC AREA MAINTENANCE		.010	54,680.00'	2,280.00'	24,640.00'	45.0'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00'	2,280.00'	24,640.00'	45.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON LPO256 6047-82-001 SUP - 604782001		INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW	.001	12,000.00'	500.00'	5,500.00' 45.8'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00'	500.00'	5,500.00'	45.8'
ANDERSON SH0155 6048-63-001 SUP - 604863001		VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	.001	67,830.98'	4,450.11'	32,763.28' 48.3'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98'	4,450.11'	32,763.28'	48.3'
ANDERSON US0079 6036-89-001 RMC - 603689001		ANDERSON COUNTY PALESTINE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	.010	65,625.00'	24,996.50'	90,618.55' 99.9'
WORK ORDER-	05-02-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17			
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	24,996.50'	90,618.55'	99.9'
ANDERSON SH0019 6036-96-001 RMC - 603696001		ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	171,050.00'	.00'	41,937.60' 24.5'
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	41			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	41,937.60'	24.5'
ANDERSON SH0019 6037-09-001 RMC - 603709001		ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING	.010	118,236.82'	.00'	118,236.82' 99.9'
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	.00'	118,236.82'	99.9'
CHEROKEE US0069 6047-79-001 RMC - 604779001		JACKSONVILLE MAINTENANCE SECTION PALESTINE MAINTENANCE SECTION TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY	.010	114,530.89'	.00'	18,910.64' 16.5'
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	53			
HEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89'	.00'	18,910.64'	16.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
C. A. GREEN CONSTRUCTION COMPANY								
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		93,907.18'	.00'	46,953.59'	50.0'	
US0079	VARIOUS LOCATIONS_(NORTH)							
6053-69-001								
RMC - 605369001	ROADSIDE MOWING							
WORK ORDER-	04-26-00	WORK BEGAN-	05-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****				
TOTALS					93,907.18'	.00'	46,953.59'	50.0'
PHIL PARKS CONTRACTING, INC.								
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		96,014.79'	.00'	48,726.99'	50.7'	
US0079	VARIOUS LOCATION (SOUTH)							
6053-70-001								
RMC - 605370001	ROADSIDE MOWING							
WORK ORDER-	04-24-00	WORK BEGAN-	06-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****				
TOTALS					96,014.79'	.00'	48,726.99'	50.7'
L & M CLEANING SERVICE								
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		8,064.00'	.00'	4,704.00'	58.3'	
US0069	CHEROKEE COUNTY							
6034-56-001								
RMC - 603456001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	65	*****				
TOTALS					8,064.00'	.00'	4,704.00'	58.3'
TIBH INDUSTRIES, INC.								
CHEROKEE	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION	.010		66,000.00'	.00'	.00'	.0'	
US0175								
6061-13-001								
SUP - 606113001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TOTALS					66,000.00'	.00'	.00'	.0'
TIBH INDUSTRIES, INC.								
CHEROKEE	VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION	.010		124,356.18'	.00'	.00'	.0'	
US0069								
6061-17-001								
SUP - 606117001	LITTER PICK UP							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TOTALS					124,356.18'	.00'	.00'	.0'
ANDREWS DIVERSIFIED INDUSTRIES								
CHEROKEE	LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION	.010		160,080.00'	.00'	.00'	.0'	
US0069								
6061-20-001								
SUP - 606120001	REST AREA MAINTENANCE							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TOTALS					160,080.00'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING		.010	92,500.00'	10,014.00'	42,980.60'	46.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 730 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 48			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	10,014.00'	42,980.60'	46.4'
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		.010	91,447.10'	2,402.00'	55,360.62'	60.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 508	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 70			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	2,402.00'	55,360.62'	60.5'
GREGG COUNTY LONGVIEW MAINTENANCE SECTION TREE TRIMMING		321.440	144,532.28'	.00'	23,210.42'	16.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28'	.00'	23,210.42'	16.0'
GREGG COUNTY HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL		40.500	24,225.00'	2,422.50'	10,174.50'	42.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 42			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00'	2,422.50'	10,174.50'	42.0'
GREGG COUNTY LONGVIEW MAINTENANCE SECTION VARIOUS LOCATION ROADWAY MOWING		.010	85,662.03'	.00'	42,414.77'	49.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 52 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-15-00 0 40			
TAYLOR MOWING SERVICE						
CONTRACT 02001007		TOTALS	85,662.03'	.00'	42,414.77'	49.5'
GREGG COUNTY IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS		.010	173,935.00'	.00'	36,638.26'	21.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 614 291	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 09-07-99 0 47			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	36,638.26'	21.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LONGVIEW MAINTENANCE SECTION				.001	52,709.28'	.00'	.00'	.0'
IH0020 GREGG COUNTY								
6057-77-001								
RMC - 605777001 OVERHEAD SIGN BRIDGE REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06001003				TOTALS	52,709.28'	.00'	.00'	0.0'
GREGG LONGVIEW MAINTENANCE SECTION				.001	444,411.00'	.00'	.00'	.0'
US0259 GREGG COUNTY								
6050-67-001								
RMC - 605067001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 07001002				TOTALS	444,411.00'	.00'	.00'	0.0'
GREGG INTERSECTION OF SH 31 AND LOOP 281				.010	16,320.00'	340.00'	6,206.24'	39.5'
SH0031 LONGVIEW MAINTENANCE SECTION								
6034-57-001								
RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	54					
4R CONSTRUCTION COMPANY								
CONTRACT 07991001				TOTALS	16,320.00'	340.00'	6,206.24'	39.5'
GREGG VARIOUS LOCATIONS IN THE LONGVIEW				.010	81,030.61'	.00'	.00'	.0'
SH0031 MAINTENANCE SECTION								
6062-84-001								
SUP - 606284001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08001013				TOTALS	81,030.61'	.00'	.00'	0.0'
GREGG VARIOUS LOCATIONS THROUGHOUT THE				.001	160,561.80'	1,123.52'	67,144.55'	42.0'
SH0031 LONGVIEW MAINTENANCE SECTION								
6048-61-001								
SUP - 604861001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC.								
SABINE VALLEY REGIONAL MHRM CENTER								
CONTRACT 08991021				TOTALS	160,561.80'	1,123.52'	67,144.55'	42.0'
GREGG GREGG COUNTY				.010	123,860.00'	.00'	64,249.20'	51.8'
US0080 LONGVIEW MAINTENANCE SECTION								
6036-87-001								
RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	47					
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00'	.00'	64,249.20'	51.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG COUNTY SH0042 6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS		.010	167,388.00'	.00'	48,511.90'	28.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-99 730 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 10-27-99 0 42			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00'	.00'	48,511.90'	28.9'
GREGG COUNTY LPO281 6022-76-001 RMC - 602276001 LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	10,240.00'	320.00'	2,720.00'	26.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 511 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 30			
CODE 3 MAINTENANCE						
CONTRACT 12991001		TOTALS	10,240.00'	320.00'	2,720.00'	26.5'
HENDERSON COUNTY US0175 6053-65-001 RMC - 605365001 ROADSIDE MOWING		.010	108,467.32'	.00'	54,233.66'	50.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 80 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-15-00 0 24	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 02001001		TOTALS	108,467.32'	.00'	54,233.66'	50.0'
HENDERSON COUNTY SH0031 6036-68-001 RMC - 603668001 LANDSCAPED RIGHT OF WAY MAINTENANCE		.010	13,248.00'	.00'	2,944.00'	22.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 614 374	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 61			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00'	.00'	2,944.00'	22.2'
HENDERSON COUNTY FM3054 6053-64-001 RMC - 605364001 ASPHALTIC CONCRETE PAVEMENT OVERLAY		4.164	298,358.21'	314,740.14'	314,740.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 30 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 08-09-00 5 26			
ADAMS BROTHERS, INC.						
CONTRACT 06001001		TOTALS	298,358.21'	314,740.14'	314,740.14'	99.9'
HENDERSON COUNTY FM0317 6047-80-001 RMC - 604780001 TREE TRIMMING		.010	122,377.50'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CUSTOM PAYERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HENDERSON VARIOUS PICNIC AREA SITES THROUGHOUT SH0019 ATHENS MAINTENANCE SECTION 6047-70-001 SUP - 604770001 PICNIC AREA MAINTENANCE		.010	63,000.16'	2,887.59'	31,500.08'	50.0'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16'	2,887.59'	31,500.08'	50.0'
***** HENDERSON ATHENS MAINTENANCE SECTION SH0031 VARIOUS LOCATIONS 6048-57-001 SUP - 604857001 LITTER PICK UP		.001	130,895.90'	3,079.54'	65,447.95'	50.0'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90'	3,079.54'	65,447.95'	50.0'
***** HENDERSON VARIOUS LOCATIONS THROUGHOUT ATHENS, SH0019 CANTON AND S TYLER MAINTENANCE SECTIONS 6034-59-001 RMC - 603459001 TREE REMOVAL		.010	99,705.00'	23,865.00'	95,990.00'	96.2'
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	61			
QUALITY PLUMBING & ELECTRIC						
CONTRACT 11991001		TOTALS	99,705.00'	23,865.00'	95,990.00'	96.2'
***** HENDERSON HENDERSON COUNTY SH0031 ATHENS MAINTENANCE SECTION 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING		.100	80,870.00'	18,433.30'	34,949.50'	43.2'
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	61			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00'	18,433.30'	34,949.50'	43.2'
***** HENDERSON HENDERSON COUNTY US0175 ATHENS MAINTENANCE SECTION 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS		.010	106,653.00'	.00'	74,307.06'	69.6'
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	72			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00'	.00'	74,307.06'	69.6'
***** RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6053-68-001 RMC - 605368001 ROADSIDE MOWING		.010	114,415.99'	.00'	56,177.37'	49.4'
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	44			
TAYLOR MOWING SERVICE						
CONTRACT 02001004		TOTALS	114,415.99'	.00'	56,177.37'	49.4'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK GREGG COUNTY ROADWAY MAINTENANCE		.001	79,702.50	36,313.32	72,855.35	100.0
SH0323 RUSK COUNTY						
6047-37-001 RMC - 604737001 RIPRAP, CULVERT RPC REPLACEMENT						
WORK ORDER-	06-19-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-	08-22-00	TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	84			
AJAX EQUIPMENT COMPANY						
CONTRACT 05001001		TOTALS	79,702.50	36,313.32	72,855.35	100.0
RUSK HENDERSON MAINTENANCE SECTION		.010	21,720.00	.00	.00	.0
US0259 VARIOUS LOCATIONS						
6061-12-001 SUP - 606112001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001002		TOTALS	21,720.00	.00	.00	0.0
RUSK VARIOUS LOCATIONS IN THE HENDERSON MAINTENANCE SECTION		.010	86,448.65	.00	.00	.0
US0259						
6061-16-001 SUP - 606116001 LITTER PICK UP						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001006		TOTALS	86,448.65	.00	.00	0.0
RUSK HENDERSON MAINTENANCE SECTION		.010	3,780.00	.00	.00	2.7
FM0225 MAINTENANCE OFFICE						
6049-09-001 SUP - 604909001 LAWN MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991027		TOTALS	3,780.00	.00	.00	2.7
RUSK HENDERSON MAINTENANCE SECTION		.010	14,000.00	500.00	3,250.00	23.2
US0259 RUSK COUNTY						
6048-69-001 RMC - 604869001 LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	40			
CODE 3 MAINTENANCE						
CONTRACT 09991001		TOTALS	14,000.00	500.00	3,250.00	23.2
RUSK RUSK COUNTY		.010	67,575.00	.00	32,469.20	48.0
US0259 HENDERSON MAINTENANCE SECTION						
6036-85-001 RMC - 603685001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	44			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	.00	32,469.20	48.0



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK COUNTY US0259 HENDERSON MAINTENANCE SECTION 6036-92-001 RMC - 603692001 RAISED PAVEMENT MARKERS		.010	82,829.60	.00	35,306.90	42.6
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	.00	35,306.90	42.6
SMITH COUNTY IH0020 IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES 6050-76-001 RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT		.010	268,463.00	12,504.75	64,802.10	24.1
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	49			
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	12,504.75	64,802.10	24.1
SMITH COUNTY SH0031 VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO 6053-03-001 RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT		.010	272,991.00	10,508.00	35,361.55	12.9
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	40			
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	10,508.00	35,361.55	12.9
SMITH COUNTY IH0020 IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR		.100	37,433.62	.00	73,659.70	99.9
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62	.00	73,659.70	99.9
SMITH COUNTY US0069 ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION		.010	124,682.00	2,740.50	120,912.65	96.9
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	75			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00	2,740.50	120,912.65	96.9
SMITH COUNTY US0069 NORTH TYLER MAINTENANCE SECTION VARIOUS LOCATIONS 6053-75-001 RMC - 605375001 ROADSIDE MOWING		.010	75,821.23	18,447.57	28,729.12	49.8
WORK ORDER-	05-01-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	50			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001011		TOTALS	75,821.23	18,447.57	28,729.12	49.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH SOUTH TYLER MAINTENANCE SECTION			.010	105,255.60	.00	52,627.80	50.0
SH0155 VARIOUS LOCATIONS							
6053-76-001							
RMC - 605376001 ROADSIDE MOWING							
WORK ORDER-	04-20-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 0200102			TOTALS	105,255.60	.00	52,627.80	50.0
SMITH IH 20 THROUGH LONGVIEW AND NORTH TYLER MAINTENANCE SECTIONS			.010	56,283.50	.00	27,824.55	50.0
IH0020							
6053-77-001							
RMC - 605377001 ROADSIDE MOWING							
WORK ORDER-	04-25-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	39	*****			
TAYLOR MOWING SERVICE							
CONTRACT 0200103			TOTALS	56,283.50	.00	27,824.55	50.0
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION			.010	50,032.00	.00	.00	.0
US0069							
6054-98-001							
RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT MARKINGS							
CONTRACT 03001003			TOTALS	50,032.00	.00	.00	0.0
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION			.010	37,026.48	.00	.00	.0
SH0031							
6061-15-001							
SUP - 606115001 PICNIC AREA MAINTENANCE							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001005			TOTALS	37,026.48	.00	.00	0.0
SMITH VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION			.010	134,714.06	.00	.00	.0
SH0031							
6061-19-001							
SUP - 606119001 LITTER PICK UP							
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001009			TOTALS	134,714.06	.00	.00	0.0
SMITH US 271 AND IH 20			.010	15,600.00	.00	.00	.0
US0271							
6061-61-001							
SUP - 606161001 LANDSCAPED RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001011			TOTALS	15,600.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH0020 6047-75-001 SUP - 604775001 VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.010	88,039.92'	3,258.33'	39,715.70'	45.1'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92'	3,258.33'	39,715.70'	45.1'
SMITH SH0031 6048-64-001 SUP - 604864001 VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87'	4,687.29'	77,692.48'	45.6'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87'	4,687.29'	77,692.48'	45.6'
SMITH LP0323 6034-47-001 RMC - 603447001 SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50'	.00'	303,024.60'	99.9'
ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIEX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50'	.00'	303,024.60'	99.9'
SMITH SH0155 6047-84-001 RMC - 604784001 ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		.010	55,780.00'	8,793.00'	48,904.00'	87.6'
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68			
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00'	8,793.00'	48,904.00'	87.6'
SMITH SH0031 6050-99-001 RMC - 605099001 VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS		.010	182,325.00'	16,775.00'	130,525.00'	71.5'
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	52			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00'	16,775.00'	130,525.00'	71.5'
SMITH US0069 6036-78-001 RMC - 603678001 SMITH COUNTY TYLER MAINTENANCE SECTION		.010	119,220.00'	.00'	87,680.20'	73.5'
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00'	.00'	87,680.20'	73.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH US0069 6036-97-001 RMC - 603697001	NORTH TYLER MTNCE COUNTY, ETC  RAISED PAVEMENT MARKERS	SMITH .010	196,355.00	.00	31,248.67	15.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 730 284	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-99 11-22-99 0 39			
D & M CONTRACTORS		CONTRACT 12981003	TOTALS	196,355.00	.00	31,248.67 15.9
SMITH SH0155 6036-98-001 RMC - 603698001	SMITH COUNTY TYLER  RAISED PAVEMENT MARKERS	SOUTH .010	110,508.89	.00	103,351.35	94.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 50			
D & M CONTRACTORS		CONTRACT 12981004	TOTALS	110,508.89	.00	103,351.35 94.7
VAN ZANDT IH0020 6050-74-001 RMC - 605074001	KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY  DEBRIS PICKUP AND DISPOSAL	42.500	23,125.00	2,312.50	10,637.50	46.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-00 310 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 03-29-00 0 45			
JARRED I. PICKETT ENTERPRISES		CONTRACT 01001007	TOTALS	23,125.00	2,312.50	10,637.50 46.0
VAN ZANDT SH0198 6053-66-001 RMC - 605366001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS  ROADSIDE MOWING	.010	62,887.54	.00	31,443.77	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 48 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 05-15-00 0 48	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLANAGAN ENTERPRISES, INC.		CONTRACT 02001002	TOTALS	62,887.54	.00	31,443.77 50.0
VAN ZANDT IH0020 6053-67-001 RMC - 605367001	CANTON MAINTENANCE SECTION IH 20  ROADSIDE MOWING	.010	46,717.43	.00	23,358.71	49.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 38 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 05-15-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLANAGAN ENTERPRISES, INC.		CONTRACT 02001003	TOTALS	46,717.43	.00	23,358.71 49.9
VAN ZANDT IH0020 6047-71-001 SUP - 604771001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION  PICNIC AREA MAINTENANCE	.001	22,042.08	918.42	11,021.04	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 49			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		CONTRACT 08991005	TOTALS	22,042.08	918.42	11,021.04 50.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
VAN ZANDT IH0020 6047-77-001 SUP - 604777001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY REST AREA MAINTENANCE	.010	468,362.00'	18,931.75'	232,181.00'	49.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 49			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00'	18,931.75'	232,181.00'	49.5'
*****						
VAN ZANDT IH0020 6048-58-001 SUP - 604858001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP	.001	160,752.75'	3,372.44'	74,006.01'	46.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 49			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75'	3,372.44'	74,006.01'	46.3'
*****						
VAN ZANDT US0080 6036-75-001 RMC - 603675001	VAN ZANDT COUNTY CANTON MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	.100	78,310.00'	.00'	41,982.05'	53.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 730 333	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-04-99 0 46			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00'	.00'	41,982.05'	53.6'
*****						
VAN ZANDT SH0198 6036-91-001 RMC - 603691001	VAN ZANDT COUNTY CANTON MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	92,175.60'	.00'	37,804.35'	41.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 730 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-08-99 0 41			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60'	.00'	37,804.35'	41.0'
*****						
WOOD FM0312 6047-81-001 RMC - 604781001	MINEOLA MAINTENANCE SECTION NORTH TYLER MAINTENANCE SECTION TREE TRIMMING	.010	93,802.14'	11,748.60'	68,625.00'	73.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-00 150 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-00 03-20-00 0 73			
D & M CONTRACTORS						
CONTRACT 01001006		TOTALS	93,802.14'	11,748.60'	68,625.00'	73.1'
*****						
WOOD US0080 6053-72-001 RMC - 605372001	MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (NORTH) ROADSIDE MOWING	.010	66,152.81'	.00'	33,076.41'	50.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-00 54 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 0 26			
G.K. SERVICES						
CONTRACT 02001008		TOTALS	66,152.81'	.00'	33,076.41'	50.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOOD	MINEOLA MAINTENANCE SECTION	.010	96,596.00	12,725.76	46,459.34	49.9
US0080	VARIOUS LOCATIONS (SOUTH)					
6053-73-001						
RMC - 605373001	ROADSIDE MOWING					
WORK ORDER-	05-15-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50			
G.K. SERVICES						
CONTRACT 02001009		TOTALS	96,596.00	12,725.76	46,459.34	49.9
*****						
HOOD	VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION	.010	99,910.08	.00	.00	.0
US0080						
6061-14-001						
SUP - 606114001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001004		TOTALS	99,910.08	.00	.00	0.0
*****						
HOOD	VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION	.010	114,804.68	.00	.00	.0
US0069						
6061-18-001						
SUP - 606118001	LITTER PICK UP					
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001008		TOTALS	114,804.68	.00	.00	0.0
*****						
HOOD	VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION	.001	48,500.04	4,041.67	48,500.04	99.9
US0080						
6047-73-001						
SUP - 604773001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	4,041.67	48,500.04	99.9
*****						
HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION	.010	83,020.00	.00	50,802.40	61.1
US0080						
6036-88-001						
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	.00	50,802.40	61.1
*****						
HOOD	HOOD COUNTY MINEOLA MAINTENANCE SECTION	.010	128,789.60	.00	73,131.70	56.7
US0080						
6036-95-001						
RMC - 603695001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	.00	73,131.70	56.7
*****						
				DISTRICT CONTRACT AMOUNT	9,222,366.59	
				DISTRICT ESTIMATES THIS MONTH	725,383.37	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	4,223,977.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA ON CR 105 AT RED BAYOU		.053	143,828.12'	18,183.00'	18,183.00'	13.3'
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11			
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12'	18,183.00'	18,183.00'	13.3'
*****						
ANGELINA ETC SH 94		8.668	1,017,692.47'	94,540.21'	289,142.41'	29.9'
FM 324 ETC PERSHING ST. IN LUFKIN, ETC.						
0176-08-013 ETC						
CPM 176-8-13	MILL AND INLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	58			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05003047		TOTALS	1,017,692.47'	94,540.21'	289,142.41'	29.9'
*****						
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76'	985,042.08'	1,229,728.36'	22.2'
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK						
0244-10-004	REHAB EXISTING PAVEMENT					
CSR 244-10-4						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	20			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76'	985,042.08'	1,229,728.36'	22.2'
*****						
ANGELINA @ SH 63		.100	251,395.95'	69,277.32'	69,277.32'	29.0'
US 69						
0200-02-034	CHANNELIZATION					
STP 2000(679)HES						
WORK ORDER-	07-17-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06003032		TOTALS	251,395.95'	69,277.32'	69,277.32'	29.0'
*****						
ANGELINA S. LOOP 287		1.922	1,672,193.10'	.00'	.00'	.0'
US 59 FM 819						
0176-03-117	OVERLAY					
CPM 176-3-117						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10'	.00'	.00'	0.0'
*****						
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	304,963.04'	13,949,866.28'	90.5'
US 69 BU 69-J						
0199-04-057	CONSTRUCT INTERCHANGES					
NH 97(416)						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	98			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	304,963.04'	13,949,866.28'	90.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 324/FM 819		.804	567,603.20'	.00'	.00'	.0'
LP 287 US 59						
2553-01-088						
STP 2000(658)HES						
CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20'	.00'	.00'	0.0'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99'	.00'	12,028.42'	26.4'
CS						
0911-38-034						
BR 93(69)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-96					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 34					
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES		.100	335,034.25'	.00'	307,814.68'	96.7'
VA						
0911-00-041						
C 911-00-41						
INSTALL EXPRESSWAY SIGNS						
WORK ORDER- 11-05-99	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 91					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25'	.00'	307,814.68'	96.7'
HOUSTON ETC 2.1 MI N OF FM 2663 LP		194.934	4,459,533.68'	1,862,011.56'	3,053,388.66'	71.3'
US 287 ETC 531						
0109-03-026 ETC						
CPM 109-3-26						
SEALCOAT						
WORK ORDER- 03-07-00	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-31-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 58					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003006		TOTALS	4,459,533.68'	1,862,011.56'	3,053,388.66'	71.3'
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11'	298,165.03'	1,376,565.41'	40.6'
LP 304						
1854-01-033						
STP 99(429)UM						
CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 39					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11'	298,165.03'	1,376,565.41'	40.6'
HOUSTON FM 1280 IN LOVELADY WALKER C/L		16.151	3,880,176.54'	890,733.60'	3,105,949.80'	83.3'
FM 230						
0931-01-026						
CSR 931-1-26						
RECONSTRUCT PAVEMENT						
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 55					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54'	890,733.60'	3,105,949.80'	83.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOUSTON	0.225 KM SOUTH OF FM 1280	13.513	3,434,540.91'	508,360.36'	512,074.66'	15.5'
SH 21	SOUTH END OF TRINITY RIVER BRIDGE					
0117-06-036						
STP 99(416)R	ADD PAVED SHOULDERS					
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20			
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91'	508,360.36'	512,074.66'	15.5'
*****						
HOUSTON	SH 21	17.799	949,560.49'	23,545.61'	826,061.88'	92.3'
SH 7	TRINITY RIVER					
0335-02-021						
CPM 335-2-21	OVERLAY AND LEVEL-UP					
HOUSTON	LOOP 304 IN CROCKETT	13.753	727,582.11'	-3,407.45'	754,335.98'	99.9'
US 287	FM 232					
0340-01-032						
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	126			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 09983006		TOTALS	1,677,142.60'	20,138.16'	1,580,397.86'	99.9'
*****						
NACOGDOCHES	MILL CREEK	5.634	3,240,068.03'	23,854.50'	510,350.06'	16.5'
SH 21	5.6 KM WEST					
0118-06-046						
STP 98(106)RM	WIDEN, GRADING, BASE & SURF					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	13			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03'	23,854.50'	510,350.06'	16.5'
*****						
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13'	159,259.37'	2,453,363.73'	76.3'
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	97			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13'	159,259.37'	2,453,363.73'	76.3'
*****						
NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART	.200	204,555.10'	.00'	.00'	.0'
BU 59-F						
0175-08-037						
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CREACOM, INC.						
CONTRACT 08003030		TOTALS	204,555.10'	.00'	.00'	0.0'
*****						
POLK	SH 146	11.170	1,766,286.67'	.00'	.00'	.0'
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK BEAR CREEK		8.984	1,133,329.16'	.00'	.00'	.0'
US 287 WEST 8.984 KM						
CPM 341-2-41 OVERLAY						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993068		TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK CR 312 @ MOODS CREEK		.072	147,439.88'	17,974.11'	80,667.35'	57.5'
CR						
0911-04-030						
BR 2000(488)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	87			
DIAMOND K EQUIPMENT INC.						
CONTRACT 04003031		TOTALS	147,439.88'	17,974.11'	80,667.35'	57.5'
POLK US 59		13.507	2,558,687.49'	274,455.19'	1,346,692.47'	55.4'
FM 352 5.5 MILES EAST						
0929-01-017						
STP 2000(369)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	30			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003048		TOTALS	2,558,687.49'	274,455.19'	1,346,692.47'	55.4'
POLK US 59		15.557	2,661,801.59'	488,928.53'	2,602,065.11'	99.9'
FM 1987 US 59						
1877-01-016						
CSR 1877-1-16 REMORK BASE, SURF TREATMENT & MISC NORK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	70			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59'	488,928.53'	2,602,065.11'	99.9'
POLK US 59 (N)		8.993	3,529,906.93'	220,538.51'	220,538.51'	6.5'
LP 116 US 59 (S)						
0176-07-011						
AR 176-7-11 REHAB EXISTING ROADWAY						
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93'	220,538.51'	220,538.51'	6.5'
POLK UP/SP RR OVERPASS		3.440	5,052,663.07'	423,207.69'	3,873,145.83'	80.6'
US 59 US 190						
0176-05-129						
C 176-5-129 CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	52			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07'	423,207.69'	3,873,145.83'	80.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 SH 146				1.175	1,649,364.02	.00	.00	.0
0213-03-082 STP 2000(731)HES RERWORK SIGNALS								
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 07003013				TOTALS	1,649,364.02	.00	.00	0.0
POLK AT TRINITY RIVER (SBL)				1.567	6,346,557.85	126,012.80	4,517,983.86	74.9
US 59								
0177-01-069 BR 97(609) REPLACE BR & APPRS								
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	54					
KINSEL INDUSTRIES, INC.								
CONTRACT 07983067				TOTALS	6,346,557.85	126,012.80	4,517,983.86	74.9
POLK 0.85 MI EAST OF PR 56				2.328	1,324,005.12	166,956.58	837,065.11	66.5
US 190 3.27 MI EAST OF PR 56								
0213-05-028 STP 99(470)R ADD 2 - 10' SHOULDERS								
WORK ORDER-	02-07-00	WORK BEGAN-	03-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71					
SMITH & CO.								
CONTRACT 12993023				TOTALS	1,324,005.12	166,956.58	837,065.11	66.5
POLK @ FM 1988, FM 2665 & LP 393 (S)				.200	56,356.90	15,683.24	67,632.29	99.9
US 59								
0177-01-080 STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS								
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	108					
LUDCO, INC.								
CONTRACT 12993057				TOTALS	56,356.90	15,683.24	67,632.29	99.9
SABINE ETC SP 165				152.469	3,057,744.65	914,180.33	2,665,809.17	90.8
LP 149 ETC	JASPER COUNTY LINE, ETC.							
0064-13-002 ETC								
CPM 64-13-2	SEALCOAT							
WORK ORDER-	03-07-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003105				TOTALS	3,057,744.65	914,180.33	2,665,809.17	90.8
SABINE	NORTH OF PINELAND			7.526	494,135.54	.00	.00	.0
US 96	BRONSON							
0064-05-048								
CPM 64-5-48	PLANT MIX SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHENS CONSTRUCTION COMPANY, LTD.								
CONTRACT 08003084				TOTALS	494,135.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON SQUARE IN PINELAND		.010	87,532.00'	.00'	74,605.41'	89.7'
FM 1						
0064-10-018						
C 64-10-18						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00'	.00'	74,605.41'	89.7'
*****						
SAN AUGUSTINE SH 147		16.185	3,448,396.39'	391,267.91'	1,105,494.08'	33.7'
FM 1279 SHELBY C/L						
1409-01-007						
AR 1409-1-7						
REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	26			
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39'	391,267.91'	1,105,494.08'	33.7'
*****						
SAN AUGUSTINE FM 83		5.456	1,443,836.65'	260,119.48'	343,117.62'	25.0'
FM 1751 END OF PAVEMENT						
1680-04-003						
CSR 1680-4-3						
REHAB EXISTING PAVEMENT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65'	260,119.48'	343,117.62'	25.0'
*****						
SAN AUGUSTINE AT SANDY CREEK		.600	579,778.05'	.00'	.00'	.0'
FM 705						
1079-01-023						
BR 2000(735)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05'	.00'	.00'	0.0'
*****						
SAN JACINTO @ UNION PACIFIC RR IN SHEPARD		.100	65,751.00'	31,521.35'	55,383.69'	98.7'
US 59						
0177-02-061						
STP 2000(230)HES						
INSTALL OVERHEIGHT WARNING SYSTEM						
WORK ORDER-	03-07-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	151			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02003018		TOTALS	65,751.00'	31,521.35'	55,383.69'	98.7'
*****						
SAN JACINTO ON CR 151 AT MILL BRANCH		.075	236,090.85'	.00'	.00'	.0'
CR						
0911-07-027						
BR 2000(311)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06003084		TOTALS	236,090.85'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO SH 156		8.845	335,469.30'	.00'	.00'	.0'
FM 945 SH 150						
2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER- 09-06-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003042		TOTALS	335,469.30'	.00'	.00'	0.0'
SAN JACINTO RR UNDERPASS		8.877	1,107,046.76'	1,444,330.44'	1,509,343.75'	99.9'
US 59 LIBERTY C/L						
0177-02-060 ACP OVERLAY (SB LANE ONLY)						
NH 98(460)						
WORK ORDER- 10-26-99	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-11-99					
CONTRACT WORKING DAYS- 37	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 44					
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76'	1,444,330.44'	1,509,343.75'	99.9'
SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26'	118,570.72'	1,517,317.73'	60.2'
SH 150 E OF FM 222 IN COLDSRING						
0395-03-032 STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR						
WORK ORDER- 02-07-00	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-23-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 39					
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26'	118,570.72'	1,517,317.73'	60.2'
SHELBY AT BEAUCHAMP CREEK		.394	554,755.60'	98,877.03'	268,750.49'	50.9'
FM 2694						
2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-25-00	WORK BEGAN- 06-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 58					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60'	98,877.03'	268,750.49'	50.9'
SHELBY SH 7		16.980	5,652,434.91'	355,887.83'	540,792.35'	10.0'
FM 417 US 96						
0810-01-016 CSR 810-1-16 REHAB EXISTING ROADWAY						
WORK ORDER- 06-21-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 23					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91'	355,887.83'	540,792.35'	10.0'
SHELBY SH 7		19.390	311,337.95'	272,785.99'	272,785.99'	92.2'
FM 2913 ETC OF PAVEMENT						
0123-09-003 ETC SEALCOAT						
CPM 123-9-3						
WORK ORDER- 06-09-00	WORK BEGAN- 08-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 74					
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 05003052		TOTALS	311,337.95'	272,785.99'	272,785.99'	92.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY US 59 0175-04-061 STP 99(355)R				1.320	2,638,458.35'	215,900.34'	325,321.46'	12.9'
WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12					
CCE, INC.								
CONTRACT 05003077				TOTALS	2,638,458.35'	215,900.34'	325,321.46'	12.9'
SHELBY ETC	FM 417 E IN SHELBYVILLE	SH	.406	59.167	3,319,376.56'	158,624.90'	158,624.90'	5.0'
SH 87 ETC	147, ETC.							
0064-01-055 ETC								
CPM 64-1-55	MICRO-SURFACING							
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56'	158,624.90'	158,624.90'	5.0'
SHELBY ETC	.198 MILES NORTH OF SH 87		.406	15.153	2,041,401.37'	1,021,136.06'	1,021,136.06'	52.6'
US 96 ETC	MILES NORTH OF FLAT FORK CREEK							
0063-06-073 ETC								
CPM 63-6-73	MILL AND INLAY							
WORK ORDER-	07-12-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003092				TOTALS	2,041,401.37'	1,021,136.06'	1,021,136.06'	52.6'
SHELBY ETC	.20 MI N OF FM 417			1.726	1,697,511.99'	.00'	.00'	.0'
US 96 ETC	1.5 MI S OF LP 500							
0809-02-043 ETC								
STP 99(469)R	WIDEN GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99'	.00'	.00'	0.0'
SHELBY ETC	FM 2694			11.212	2,788,524.76'	.00'	.00'	.0'
FM 139 ETC	SH 87							
0742-01-041 ETC								
CSR 742-1-41	REHAB EXISTING ROADWAY							
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08003161				TOTALS	2,788,524.76'	.00'	.00'	0.0'
TRINITY ETC	US 287			16.966	4,640,491.39'	565,854.62'	725,412.86'	16.2'
FM 2262 ETC	FM 357 (N)							
2117-01-018 ETC								
CSR 2117-1-18	REHAB EXISTING ROADWAY							
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39'	565,854.62'	725,412.86'	16.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TRINITY	7 MILES N OF FM 356			9.556	2,577,214.75'	124,319.09'	124,319.09'	5.0'
FM 355	FM 356							
0930-01-020								
AR 930-1-20	REHAB EXISTING ROADWAY							
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	16					
SMITH & CO.								
CONTRACT 06003036				TOTALS	2,577,214.75'	124,319.09'	124,319.09'	5.0'
*****								
TRINITY	WHITE ROCK CREEK			15.876	3,400,731.32'	99,940.76'	394,178.68'	12.2'
FM 356	POLK C/L							
0475-09-034								
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY							
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	13					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 06003066				TOTALS	3,400,731.32'	99,940.76'	394,178.68'	12.2'
*****								
TRINITY	AT TRINITY RIVER AND RELIEF			2.891	16,700,594.42'	1,091,761.25'	9,978,450.89'	62.8'
SH 19								
0109-08-041								
BR 98(430)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	35					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42'	1,091,761.25'	9,978,450.89'	62.8'
*****								
				DISTRICT CONTRACT AMOUNT			135,991,849.93	
				DISTRICT ESTIMATES THIS MONTH			14,133,362.98	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			63,094,765.40	

MIS.CIS.19  
DISTRICT 11

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN			.010	414,269.00	.00	358,899.96	86.6
US0190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001	INSTALL/REINSTALL SMALL SIGN							
RMC - 604793001	ASSEMBLIES							
WORK ORDER-	12-15-99	WORK BEGAN-	04-04-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	61		*****			
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 10994012				TOTALS	414,269.00	.00	358,899.96	86.6
*****							DISTRICT CONTRACT AMOUNT	414,269.00
*****							DISTRICT ESTIMATES THIS MONTH	.00
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	358,899.96



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ANGELINA US 59 & VARIOUS LOCATIONS IN		.010	158,710.00'	25,056.00'	71,274.00'	44.9'
US0059 ANGELINA, HOUSTON, & TRINITY COUNTIES						
6052-94-001 RMC - 605294001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	48			
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00'	25,056.00'	71,274.00'	44.9'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.010	98,002.72'	15,554.97'	31,886.67'	33.2'
US0059 ANGELINA COUNTY MAINT SECTION						
6054-42-001 RMC - 605442001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72'	15,554.97'	31,886.67'	33.2'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA		.001	213,647.40'	165,456.25'	165,456.25'	77.4'
FM1818 COUNTY MAINTENANCE SECTION						
6056-13-001 RMC - 605613001 HOT MIX LEVEL-UP						
WORK ORDER-	08-14-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	33			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03001103		TOTALS	213,647.40'	165,456.25'	165,456.25'	77.4'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.001	231,700.00'	.00'	.00'	.0'
US0059 LUFKIN DISTRICT						
6056-15-001 RMC - 605615001 INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	05-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20			
DRS CONSTRUCTION, INC.						
CONTRACT 03001109		TOTALS	231,700.00'	.00'	.00'	0.0'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.001	50,245.00'	.00'	50,245.00'	100.0'
US0059 ANGELINA COUNTY MAINT SECTION						
6056-26-001 RMC - 605626001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	05-25-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-	08-23-00	TIME COMPUTED-	06-13-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
PATCO						
CONTRACT 04001106		TOTALS	50,245.00'	.00'	50,245.00'	100.0'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN		.010	192,684.55'	9,970.31'	19,522.26'	10.1'
US0059 LUFKIN DISTRICT (9 COUNTIES)						
6057-96-001 RMC - 605796001 ILLUMINATION						
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55'	9,970.31'	19,522.26'	10.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)				.010	112,596.00'	.00'	112,596.00'	99.9'
US0059 6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-98 07-01-98 0 13					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 05981125				TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)				.010	63,345.00'	9,855.00'	28,828.70'	45.5'
US0059 6047-95-001 RMC - 604795001 INSTALLATION AND/OR REPAIR OF SIGNAL DET								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 730 275	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 12-01-99 0 38					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10991107				TOTALS	63,345.00'	9,855.00'	28,828.70'	45.5'
HOUSTON SH 21 & VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION				.010	109,181.05'	.00'	53,037.25'	48.5'
SH0021 6054-39-001 RMC - 605439001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 90 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-00 06-05-00 0 17					
S. L. MOWING CONTRACTORS, INC.								
CONTRACT 02001103				TOTALS	109,181.05'	.00'	53,037.25'	48.5'
HOUSTON LOOP 304 4.1 MILES NORTH				.010	223,221.85'	.00'	.00'	.0'
FM2022 6056-12-001 RMC - 605612001 HOT MIX LEVEL-UP								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-00 08-03-00 0 0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001101				TOTALS	223,221.85'	.00'	.00'	0.0'
HOUSTON SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION				.010	136,241.00'	61,608.00'	61,608.00'	45.2'
SH0019 6056-85-001 RMC - 605685001 REMOVE/REPLACE SMALL ROADSIDE SIGNS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 75 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-00 07-19-00 0 43					
AC'S SPECIAL SERVICES								
CONTRACT 04001111				TOTALS	136,241.00'	61,608.00'	61,608.00'	45.2'
NACOGDOCHES US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION				.010	132,251.84'	19,372.96'	56,839.04'	42.9'
US0059 6054-43-001 RMC - 605443001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 120 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 07-03-00 0 29					
MIDSOUTH MOWING								
CONTRACT 02001108				TOTALS	132,251.84'	19,372.96'	56,839.04'	42.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION		.010	165,000.00'	.00'	5,612.75'	3.4'
6055-52-001 RMC - 605552001 JOINT/CRACK SEAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 0300110		TOTALS	165,000.00'	.00'	5,612.75'	3.4'
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION		.010	104,000.00'	14,160.00'	57,600.00'	55.3'
6055-74-001 RMC - 605574001 REMOVAL/DISPOSAL OF TREES & LIMBS						
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78	*****		
PATCO						
CONTRACT 04001103		TOTALS	104,000.00'	14,160.00'	57,600.00'	55.3'
NACOGDOCHES US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION		.010	32,254.17'	.00'	32,120.86'	99.5'
6056-33-001 RMC - 605633001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47	*****		
AC'S SPECIAL SERVICES						
CONTRACT 04001107		TOTALS	32,254.17'	.00'	32,120.86'	99.5'
NACOGDOCHES US 59 AND LOOP 224 IN NACOGDOCHES MAINTENANCE SECTION		.010	97,541.59'	.00'	.00'	.0'
6060-38-001 RMC - 606038001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001103		TOTALS	97,541.59'	.00'	.00'	0.0'
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		.010	139,280.00'	.00'	42,996.00'	30.8'
6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49	*****		
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00'	.00'	42,996.00'	30.8'
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION		.010	147,314.34'	.00'	34,233.93'	23.7'
6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	31	*****		
ROY LEE WALKER						
CONTRACT 02001106		TOTALS	147,314.34'	.00'	34,233.93'	23.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POLK	US 59 IN POLK COUNTY	.010	243,579.90'	.00'	.00'	.0'
US0059	MAINTENANCE SECTION					
6054-46-001						
RMC - 605446001	HOT MIX LEVEL UP					
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CCC BLACKTOPPING						
	CONTRACT 02001107	TOTALS	243,579.90'	.00'	.00'	0.0'
*****						
POLK	0.31 MILES WEST OF FM 2457	10.600	83,953.00'	.00'	.00'	.0'
US0190	1.93 MILES WEST OF FM 356					
6055-97-001						
RMC - 605597001	JOINT/CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
	CONTRACT 03001107	TOTALS	83,953.00'	.00'	.00'	0.0'
*****						
POLK	US 59 BYPASS IN POLK COUNTY	.010	54,165.01'	.00'	.00'	.0'
US0059	MAINTENANCE SECTION					
6057-78-001						
RMC - 605778001	REMOVE/REPLACE ROADSIDE SIGNS, ETC.					
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	25	*****		
TEXAS SANDBLASTING AND PAINTING, INC.						
	CONTRACT 05001102	TOTALS	54,165.01'	.00'	.00'	0.0'
*****						
POLK	FM 2610 IN POLK COUNTY AND	.010	98,481.00'	.00'	100,412.00'	100.0'
FM2610	SH 103 IN SAN AUGUSTINE COUNTY					
6058-45-001						
RMC - 605845001	SHEET PILING					
WORK ORDER-	07-12-00	WORK BEGAN-	07-26-00	*****		
DATE WORK COMPLETED-	08-07-00	TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	58	*****		
DIAMOND K EQUIPMENT INC.						
	CONTRACT 06001101	TOTALS	98,481.00'	.00'	100,412.00'	100.0'
*****						
POLK	US 59 & VARIOUS LOCATIONS IN	.010	67,100.00'	.00'	.00'	.0'
US0059	POLK COUNTY MAINTENANCE SECTION					
6058-47-001						
RMC - 605847001	REMOVAL/DISPOSAL OF TREES AND LIMBS					
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLARD CONTRACTORS						
	CONTRACT 06001102	TOTALS	67,100.00'	.00'	.00'	0.0'
*****						
POLK	US 59 & VARIOUS LOCATIONS IN	.010	102,988.00'	.00'	.00'	.0'
US0059	POLK & SAN JACINTO COUNTIES					
6058-48-001						
RMC - 605848001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	07-17-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAVCO						
	CONTRACT 06001103	TOTALS	102,988.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217'		.010	212,353.62'	.00'	.00'	.0'
FM2500 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4'						
6058-71-001						
RMC - 605871001 SEAL COAT						
ODEN METRO TURFING, INC.						
CONTRACT 06001105		TOTALS	212,353.62'	.00'	.00'	0.0'
SABINE US 96 AND VARIOUS LOCATIONS WITHIN		.010	79,959.78'	.00'	39,979.86'	49.9'
US0096 SABINE COUNTY MAINT SECTION						
6054-37-001						
RMC - 605437001 MOWING HIGHWAY RIGHT-OF-WAY						
TRIPLE J MOWERS, INC.						
CONTRACT 02001101		TOTALS	79,959.78'	.00'	39,979.86'	49.9'
SABINE FM 1 & VARIOUS LOCATIONS IN		.010	56,734.00'	56,734.00'	56,734.00'	100.0'
FM0001 SABINE MAINTENANCE SECTION						
6057-76-001						
RMC - 605776001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
BRIAN NELSON						
CONTRACT 05001101		TOTALS	56,734.00'	56,734.00'	56,734.00'	100.0'
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS WITHIN		.010	83,814.50'	.00'	40,168.41'	47.9'
US0096 SAN AUGUSTINE MAINT SECTION						
6054-44-001						
RMC - 605444001 MOWING HIGHWAY RIGHT-OF-WAY						
ACE CONTRACTORS, INC.						
CONTRACT 05001101		TOTALS	83,814.50'	.00'	40,168.41'	47.9'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103 SAN AUGUSTINE & SABINE COUNTIES						
6024-88-001						
RMC - 602488001 METAL BEAM GUARD FENCE						
SIGN SYSTEMS						
CONTRACT 02001109		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE FM 83 & VARIOUS LOCATIONS IN		.010	79,081.00'	.00'	.00'	.0'
FM0083 SAN AUGUSTINE MAINT SECTION						
6054-93-001						
RMC - 605493001 REMOVE/INSTALL SMALL ROADSIDE SIGNS						
CASTELLO, INC.						
CONTRACT 02981105		TOTALS	79,081.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN US0096 SAN AUGUSTINE MAINT SECTION 6058-56-001 RMC - 605856001		.010	77,750.30	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ODUM SERVICES						
CONTRACT 06001104		TOTALS	77,750.30	.00	.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINT SECTION 6054-45-001 RMC - 605445001		.010	81,817.84	.00	35,334.96	57.7
WORK ORDER- 05-26-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
ROY LEE WALKER						
CONTRACT 02001110		TOTALS	81,817.84	.00	35,334.96	57.7
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001		.160	43,010.22	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SH0150 SAN JACINTO MAINTENANCE SECTION 6055-54-001 RMC - 605554001		.010	24,500.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
KUNTZ CONTRACTING CORP.						
CONTRACT 03001106		TOTALS	24,500.00	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS IN SH0150 SAN JACINTO MAINTENANCE SECTION 6055-48-001 RMC - 605548001		.010	23,600.00	.00	14,450.00	67.2
WORK ORDER- 06-13-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
D & R PRESSURE WASHING						
CONTRACT 03001108		TOTALS	23,600.00	.00	14,450.00	67.2
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001		.010	18,425.00	.00	.00	.0
WORK ORDER- 08-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION		.010	22,125.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN FM0945 SAN JACINTO CTY MAINT SECTION 6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS		.010	22,389.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WALTER A. SMITH ENTERPRISES						
CONTRACT 08001101		TOTALS	22,389.25'	.00'	.00'	0.0'
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN US0059 SAN JACINTO MAINTENANCE SECTION 6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION		.100	41,400.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RILEY CONSTRUCTION COMPANY						
CONTRACT 08001102		TOTALS	41,400.00'	.00'	.00'	0.0'
SAN JACINTO REF MARKER 705.462 SH0150 REF MARKER 706.401 6060-55-001 RMC - 606055001 SPOT SEAL		.100	37,839.81'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08001104		TOTALS	37,839.81'	.00'	.00'	0.0'
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SH0007 SHELBY COUNTY MAINT SECTION 6054-38-001 RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY		.010	124,610.40'	25,020.00'	74,415.20'	59.7'
WORK ORDER- 06-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 27	WORK BEGAN- 06-05-00 TIME COMPUTED- 06-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40'	25,020.00'	74,415.20'	59.7'
SHELBY VARIOUS LOCATIONS IN SHELBY SH0007 COUNTY MAINTENANCE SECTION 6042-73-001 RMC - 604273001 REPAIR AND/OR UPGRADE MBGF		.010	47,305.00'	.00'	44,783.00'	94.6'
WORK ORDER- 04-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 11	WORK BEGAN- 04-19-99 TIME COMPUTED- 04-19-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00'	.00'	44,783.00'	94.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SHELBY	SH 7 & VARIOUS LOCATIONS IN	.010	118,900.00'	.00'	148,217.00'	100.0'
SH0007	SHELBY COUNTY MAINTENANCE SECTION					
6055-77-001						
RMC - 605577001	REMOVAL/DISPOSAL OF TREES AND LIMBS					
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-	08-30-00	TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	55	*****		
BALDWIN'S TREE SERVICE						
	CONTRACT 04001104	TOTALS	118,900.00'	.00'	148,217.00'	100.0'
*****						
SHELBY	FM 699 & VARIOUS LOCATIONS IN	.010	93,184.00'	.00'	93,184.00'	100.0'
FM0699	SHELBY MAINTENANCE SECTION					
6057-85-001						
RMC - 605785001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC					
WORK ORDER-	06-22-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-	08-12-00	TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47	*****		
BRIAN NELSON						
	CONTRACT 05001103	TOTALS	93,184.00'	.00'	93,184.00'	100.0'
*****						
SHELBY	FM 2572 & VARIOUS LOCATIONS IN	.010	236,456.16'	.00'	.00'	.0'
FM2572	SHELBY COUNTY MAINT SECTION					
6058-80-001						
RMC - 605880001	SPOT SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODEN METRO TURFING, INC.						
	CONTRACT 06001106	TOTALS	236,456.16'	.00'	.00'	0.0'
*****						
TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN	.010	85,655.84'	.00'	42,802.74'	49.9'
SH0094	TRINITY COUNTY MAINT SECTION					
6054-40-001						
RMC - 605440001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
DON YATES, INC.						
	CONTRACT 02001105	TOTALS	85,655.84'	.00'	42,802.74'	49.9'
*****						
TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN	.010	52,430.00'	25,137.00'	49,735.00'	94.8'
SH0094	TRINITY MAINTENANCE SECTION					
6055-83-001						
RMC - 605583001	REMOVAL/DISPOSAL OF TREES AND LIMBS					
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		
PATCO						
	CONTRACT 04001105	TOTALS	52,430.00'	25,137.00'	49,735.00'	94.8'
*****						
DISTRICT CONTRACT AMOUNT					4,732,013.14	
DISTRICT ESTIMATES THIS MONTH					427,924.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,565,500.08	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA BASTROP BAYOU OF CEMETERY ROAD NORTH		29.372	3,278,695.82	554,936.48	3,475,054.36	99.9
BS 288B ETC	0111-07-042 ETC					
CPM 111-7-42	ACP OVERLAY					
WORK ORDER- 03-03-00	WORK BEGAN- 03-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 33					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003071		TOTALS	3,278,695.82	554,936.48	3,475,054.36	99.9
BRAZORIA ENTRANCE/EXIT RAMPS AT ANGLETON		.002	233,477.28	.00	.00	.0
SH 288	0598-03-018					
CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER- 07-12-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	.00	.00	0.0
BRAZORIA CR 424 AT DRAINAGE DITCH M1		.087	233,938.80	.00	.00	.0
CR	0912-31-090					
BR 98(81)OX	REPLACE BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09003028		TOTALS	233,938.80	.00	.00	0.0
BRAZORIA AT VARIOUS LOCATIONS IN BRAZORIA COUNTY		.001	1,327,004.00	.00	.00	.0
VA	0912-31-112					
CSR 912-31-112	REHAB SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 227	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	.00	.00	0.0
BRAZORIA CEMETERY ROAD CR 220		1.800	518,273.35	.00	.00	.0
BS 288B	0111-07-043					
STP 2000(858)HES	INSTALL CONTINUOUS TURN LANE					
BRAZORIA DITCH 22 CR 220		.770	228,946.66	.00	.00	.0
BS 288B	0111-07-044					
CD 111-7-44	INSTALL CONTINUOUS TURN LANE					
BRAZORIA SH 36 FM 1495		1.290	190,973.02	.00	.00	.0
SH 288	0111-08-111					
CPM 111-8-111	ACP O/L					
BRAZORIA AT CR 44		.720	211,576.26	.00	.00	.0
FM 523	1003-01-081					
CSR 1003-1-81	INSTALL LEFT TURN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	FORT BEND C/L	3.011	9,827,737.52'	.00'	1,160,057.31'	12.0'
SH 6	SH 288					
0192-02-039						
STP 2000(140)RM	WDM GR, STRS & SURF					
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52'	.00'	1,160,057.31'	12.0'
*****						
FORT BEND	US 90A	2.305	452,302.95'	48,877.06'	208,625.62'	48.4'
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	104			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	48,877.06'	208,625.62'	48.4'
*****						
FORT BEND	BISSONNET	.001	58,112.10'	12,846.32'	65,393.19'	99.9'
FM 1464						
1415-02-027						
C 1415-2-27	TRAFFIC SIGNAL					
FORT BEND	AT FM 1092	.001	18,023.73'	5,567.00'	18,419.97'	99.9'
FM 3345						
3420-01-009						
CSR 3420-1-9	RESTRIPE FOR WESTBOUND TURN LANES					
WORK ORDER-	04-10-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	97			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03003063		TOTALS	76,135.83'	18,413.32'	83,813.16'	99.9'
*****						
FORT BEND	RAMPS AT SP 41/SUGAR CREEK BLVD	1.697	33,002,555.66'	167,815.57'	7,692,884.35'	24.5'
US 59	0.682 KM E OF WILLIAMS TRACE BLVD					
0027-12-060						
NH 99(155)	GR, STRS, BASE PVM & STM SEMERS					
FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	.001	176,120.05'	.00'	.00'	.0'
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	W OF S KIRKWOOD	.001	95,478.80'	.00'	.00'	.0'
US 59	RAMPS AT SPUR 41/SUGAR CREEK BLVD					
0027-12-091						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	0.682 KM E OF WILLIAMS TRACE BLVD.	2.413	33,582,193.83'	454,552.84'	12,769,876.67'	40.0'
US 59	0.44 KM W OF SH 6					
0027-12-095						
NH 99(155)	GR, STRS, BASE, PVM & STM SEMERS					
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	34			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	622,368.41'	20,462,761.02'	32.2'
*****						
FORT BEND	ENTRANCE TO STEPHEN F. AUSTIN	.001	81,707.80'	27,220.16'	27,220.16'	35.0'
FM 1464	HIGH SCHOOL					
1415-02-028						
C 1415-2-28	TRAFFIC SIGNAL					
WORK ORDER-	06-09-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	51			
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80'	27,220.16'	27,220.16'	35.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
FORT BEND SH 6 0192-01-070 NH 99(159) PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP		8.440	3,380,430.04'	196,305.97'	196,305.97'	6.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 204 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-00 08-05-00 0 9			
MARK TREVINO CONSTRUCTION, LTD. CONTRACT 06003009		TOTALS	3,380,430.04'	196,305.97'	196,305.97'	6.1'
FORT BEND US 90A 0027-08-148 MG 99(290) GR, STRS, BS & SURF		1.356	11,203,684.19'	71,461.42'	1,787,013.76'	16.7'
FORT BEND US 59 0027-12-059 NH 99(289) 0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF		1.897	46,712,491.71'	859,877.64'	14,156,126.78'	31.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 15			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90'	931,339.06'	15,943,140.54'	28.9'
FORT BEND CS 0912-34-078 CM 99(92) ON WILLIAMS TRACE BLVD @US 59 SH 6 SIGNAL, SYCHRON & INTERCONNECTOR		.002	293,311.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07003020		TOTALS	293,311.00'	.00'	.00'	0.0'
FORT BEND SH 99 3510-04-016 C 3510-4-16 CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL		.002	787,320.65'	86,691.11'	544,366.50'	72.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 79			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65'	86,691.11'	544,366.50'	72.7'
FORT BEND FM 359 0543-02-045 C 543-2-45 AT FM 1093 IN FULSHEAR TRAFFIC SIGNAL		.001	90,859.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 08003032		TOTALS	90,859.55'	.00'	.00'	0.0'
FORT BEND FM 1236 0527-09-009 AR 527-9-9 FM 442 SH 36 BS REP, WID SUBGR, SHLDRS, O/L & REPL BR		5.719	2,113,976.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DURWOOD GREENE CONSTRUCTION CO. CONTRACT 08003162		TOTALS	2,113,976.33'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HARRIS C/L US 59 0.4235 MI W OF S KIRKWOOD DR 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	1,414,420.02	26,316,390.36	95.3
FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS		.529	123,796.50	342.00	7,147.80	6.0
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS		1.325	372,667.50	26,391.00	237,123.80	66.9
WORK ORDER- 10-17-97 WORK BEGAN- 11-19-97 DATE WORK COMPLETED- TIME COMPUTED- 11-02-97 CONTRACT WORKING DAYS- 749 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 722 PERCENT TIME USED- 96						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	1,441,153.02	26,560,661.96	94.6
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	.00	5,032,060.17	27.4
WORK ORDER- 09-15-99 WORK BEGAN- 09-20-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 479 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 14						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	.00	5,032,060.17	27.4
FORT BEND AT THE BRAZOS RIVER US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS		.342	1,302,805.21	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	.00	.00	0.0
FORT BEND SH 36 US 59 FM 2218 0027-12-111 CPM 27-12-111 BASE REPAIR AND CRACK SEAL		1.933	71,428.20	.00	.00	.0
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD FM 521 BRAZORIA COUNTY LINE 0111-03-043 STP 2000(717)R BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS		5.659	1,427,154.91	.00	.00	.0
FORT BEND SH 36 FM 2218 US 59 2093-01-016 CSR 2093-1-16 OVERLAY AND STRIPING		3.697	331,765.83	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	.00	.00	0.0
FORT BEND IN ROSENBERG AT READING RD US 59 0027-12-065 NH 99(673) CONST INTERCHANGE		1.953	3,288,775.34	209,879.28	3,479,275.06	99.9
WORK ORDER- 10-20-99 WORK BEGAN- 11-09-99 DATE WORK COMPLETED- TIME COMPUTED- 11-05-99 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 211 PERCENT TIME USED- 128						
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	209,879.28	3,479,275.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT READING ROAD FM 2218 IN ROSENBERG 2093-01-015 C 2093-1-15 TRAFFIC SIGNAL		.001	80,473.92'	.00'	97,096.78'	99.9'
WORK ORDER- 01-03-00	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 28	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 124					
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 11993017		TOTALS	80,473.92'	.00'	97,096.78'	99.9'
GALVESTON 27TH STREET FM 646 0978-02-051 C 978-2-51 TRAFFIC SIGNAL		.003	83,626.17'	.00'	45,862.11'	57.7'
WORK ORDER- 02-09-00	WORK BEGAN- 03-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 104					
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17'	.00'	45,862.11'	57.7'
GALVESTON SH 146 FM 646 BAYSHORE DR. 0978-02-050 CSR 978-2-50 SC, ACP O/L, WDN SUBGR & PAV SHLDR		1.324	798,070.70'	65,507.09'	697,422.36'	92.4'
WORK ORDER- 03-06-00	WORK BEGAN- 05-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 107					
HUBCO, INC.						
CONTRACT 01003062		TOTALS	798,070.70'	65,507.09'	697,422.36'	92.4'
GALVESTON 59TH STREET SH 87 SEAWALL BLVD 0051-04-052 CPM 51-4-52 BS REP, CK SEAL, & ACP O/L		3.857	1,737,395.63'	633,168.09'	1,105,768.57'	67.7'
WORK ORDER- 04-18-00	WORK BEGAN- 06-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 127					
HUBCO, INC.						
CONTRACT 02003110		TOTALS	1,737,395.63'	633,168.09'	1,105,768.57'	67.7'
GALVESTON ENTRANCE TO CLEAR CREEK FM 518 HIGH SCHOOL IN LEAGUE CITY 0976-03-083 C 976-3-83 TRAFFIC SIGNAL		.001	99,955.24'	1,434.50'	92,003.25'	96.8'
WORK ORDER- 04-07-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 86					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03003013		TOTALS	99,955.24'	1,434.50'	92,003.25'	96.8'
GALVESTON IH 45 FM 2004 SH 3 1911-01-016 CPM 1911-1-16 BS REP & ACP O/L		2.510	589,499.16'	1,795.36'	465,965.45'	83.2'
WORK ORDER- 04-17-00	WORK BEGAN- 05-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 91					
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003038		TOTALS	589,499.16'	1,795.36'	465,965.45'	83.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	AT VARIOUS LOCATIONS	103.000	1,039,381.12'	42,322.60'	948,881.01'	97.3'
VA						
0912-73-074						
CPM 912-73-74	CK SEAL AND JOINT SEAL					
WORK ORDER-	04-14-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	138			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003087		TOTALS	1,039,381.12'	42,322.60'	948,881.01'	97.3'
*****						
GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	.500	146,919.60'	.00'	.00'	.0'
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60'	.00'	.00'	0.0'
*****						
GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	261,872.75'	11,261,923.98'	92.5'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDNY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	675	PERCENT TIME USED-	103			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	261,872.75'	11,261,923.98'	92.5'
*****						
GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	457,933.08'	9,548,502.32'	87.1'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	73			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	457,933.08'	9,548,502.32'	87.1'
*****						
GALVESTON	FM 517	3.555	1,148,919.24'	9,075.56'	1,082,233.21'	99.1'
FM 1266	FM 518					
0976-05-019						
CPM 976-5-19	OCST, BS REP & ACP O/L					
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	9,075.56'	1,082,233.21'	99.1'
*****						
GALVESTON	FM 2004	.914	158,886.45'	102,263.37'	102,263.37'	67.7'
SH 6	FM 519					
0192-04-083						
CM 2000(242)	INST ATMS					
WORK ORDER-	06-07-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	67			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45'	102,263.37'	102,263.37'	67.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 518 0976-05-020 CSR 976-5-20	FM 1266 SH 146 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG	1.274	448,033.33'	128,612.35'	376,554.06'	88.5'
GALVESTON FM 518 0976-05-021 C 976-5-21	LAHRENCE ROAD AND KEMAH OAKS BOULEVARD IN KEMAH TRAFFIC SIGNALS	.001	124,965.30'	-137.00'	100,756.13'	84.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 45 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-99 07-10-99 54 101			
HUBCO, INC. CONTRACT 05993040		TOTALS	572,998.63'	128,475.35'	477,310.19'	87.8'
GALVESTON FM 517 1002-02-007 CPM 1002-2-7	BRAZORIA C/L FM 646 SC & ACP O/L	7.090	919,648.19'	94.00'	1,183,449.08'	99.9'
GALVESTON FM 517 1002-02-008 STP 99(365)HES	BRAZORIA CO. LINE FM 646 IMPROVE GUARD RAIL TO DESIGN STANDARDS	.140	27,700.00'	61,728.12'	76,391.12'	99.9'
GALVESTON STOCK-ACCT 12-1-0303		.000	.00'	.00'	5,035.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 60 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-99 07-28-99 25 104			
ANGEL BROTHERS ENTERPRISES, INC. CONTRACT 05993072		TOTALS	947,348.19'	61,822.12'	1,264,875.20'	99.9'
GALVESTON SH 96 0976-07-001 DB 98(277)	IH 45 SH 146 GR, STRS & SURF	10.377	17,113,924.90'	90,774.46'	12,100,241.38'	74.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 393	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 92			
J. D. ABRAMS, INC. CONTRACT 06983065		TOTALS	17,113,924.90'	90,774.46'	12,100,241.38'	74.4'
GALVESTON IH 45 0500-04-102 C 500-4-102	AT JOHNNY PALMER/MONTICELLO ROAD AND DELANEY ROAD TRAFFIC SIGNALS	.001	141,295.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 30 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 3			
TRAF-TEX, INC. CONTRACT 07003021		TOTALS	141,295.00'	.00'	.00'	0.0'
GALVESTON IH 45 0500-04-101 CSR 500-4-101	DICKINSON LEAGUE CITY REHAB ILLUMINATION	.003	329,320.04'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 118 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
VADCO ELECTRIC, INC. CONTRACT 08003114		TOTALS	329,320.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
GALVESTON	SH 3		1.540	9,035,454.92'	4,275.00'	3,074,838.21'	35.8'
FM 517	EAST OF OMENS DRIVE						
0978-02-032							
STP 99(446)UM	GR, BS, SURF, STRS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11				
CONTRACTOR TECHNOLOGY, INC.							
CONTRACT 08993083			TOTALS	9,035,454.92'	4,275.00'	3,074,838.21'	35.8'
*****							
GALVESTON	IH 45		5.848	3,854,251.44'	.00'	.00'	.0'
FM 1764	34TH STREET						
1607-01-043							
NH 99(784)	THIN BOND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09003004			TOTALS	3,854,251.44'	.00'	.00'	0.0'
*****							
GALVESTON	ROLLOVER PASS		.004	375,854.00'	.00'	.00'	.0'
SH 87	BRIDGE						
0367-03-031							
C 367-3-31	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 09003014			TOTALS	375,854.00'	.00'	.00'	0.0'
*****							
GALVESTON	61ST ST		23.053	6,597,998.10'	207,568.50'	3,682,967.12'	58.7'
IH 45	S OF SH 6						
0500-01-111							
CM 99(643)	INST CTMS						
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	46				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 09993034			TOTALS	6,597,998.10'	207,568.50'	3,682,967.12'	58.7'
*****							
GALVESTON	25TH ST. FROM BROADWAY		.883	1,120,621.34'	33,181.24'	438,878.39'	40.7'
CS	HARBORSIDE DR. IN GALVESTON						
0912-73-063							
CUS 912-73-63	RECONST RDWY						
WORK ORDER-	10-29-99	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88				
HUBCO, INC.							
CONTRACT 09993064			TOTALS	1,120,621.34'	33,181.24'	438,878.39'	40.7'
*****							
GALVESTON	FM 646		5.188	11,714,644.80'	1,048,565.84'	9,530,987.60'	85.6'
FM 1764	0.08 KM W OF IH 45						
1607-02-008							
STP 98(428)UM	GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98				
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106				
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	84				
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80'	1,048,565.84'	9,530,987.60'	85.6'
*****							



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	IH 45	3.471	8,565,373.87'	9,854.00'	8,330,120.87'	99.9'
SH 6	T.C.T.R.R.					
0192-04-081						
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY					
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	130			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	84			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	9,854.00'	8,330,120.87'	99.9'
*****						
GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09'	397,585.20'	4,291,081.46'	40.7'
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PVMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	42			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09'	397,585.20'	4,291,081.46'	40.7'
*****						
GALVESTON	COLLEGE OF THE MAINLAND IN W TEXAS CITY	9.330	1,329,438.39'	19,382.82'	1,171,257.19'	92.7'
VA	BAY STREET PARK IN EAST TEXAS CITY					
0912-73-058						
STP 97(221)TE	TEXAS CITY TRAILS PHASE II					
WORK ORDER-	01-06-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39'	19,382.82'	1,171,257.19'	92.7'
*****						
GALVESTON	CLEARVIEW AVENUE	.002	131,437.45'	.00'	127,641.44'	99.9'
FM 518	IN FRIENDSMOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45'	.00'	127,641.44'	99.9'
*****						
GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL	.002	173,910.00'	.00'	176,470.38'	99.9'
SH 6	IN SANTA FE					
0192-04-085						
C 192-4-85	TRAFFIC SIGNAL					
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	.00'	176,470.38'	99.9'
*****						
GALVESTON	SH 6	6.393	1,112,097.18'	55,016.50'	1,297,616.42'	99.9'
FM 646	IH 45					
0978-01-030						
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY					
GALVESTON	IH 45	5.679	737,803.12'	7,274.44'	626,611.01'	88.4'
FM 646	FM 3436					
3049-01-021						
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 12993075		TOTALS	1,849,900.30'	62,290.94'	1,924,227.43'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BELTMAY 8 (NORTH)		1.269	36,367,956.36'	593,619.52'	9,093,961.90'	26.0'
IH 45						
0110-06-105						
NH 2000(198)						
GR, STRS, BASE & PVT						
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	17			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36'	593,619.52'	9,093,961.90'	26.0'
HARRIS SIMS BAYOU		6.318	86,073.50'	1,918.80'	83,173.52'	99.9'
SH 225						
0502-01-178						
STP 2000(200)HES						
IMPROVE GUARD RAIL TO DESIGN STANDARDS						
WORK ORDER-	03-14-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
KINSEL INDUSTRIES, INC.						
CONTRACT 02003041		TOTALS	86,073.50'	1,918.80'	83,173.52'	99.9'
HARRIS SH 134		3.670	1,230,890.81'	22,867.78'	637,861.14'	53.9'
SH 225						
0502-01-174						
CM 98(253)						
INST CTMS						
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	38			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81'	22,867.78'	637,861.14'	53.9'
HARRIS RED BLUFF		1.690	93,287.75'	.00'	81,593.98'	92.3'
SH 146						
0389-05-079						
CM 97(78)						
INST ATMS						
HARRIS 0.63 MI E OF SPACE CENTR BLVD		2.843	17,049,626.71'	.00'	17,912,972.11'	99.9'
NASA 1						
0981-01-082						
NH 97(81)						
GR, STRS, BASE & SURF						
HARRIS 0.63 MI E OF SPACE CENTER BLVD		.001	188,649.75'	.00'	164,489.71'	92.0'
NASA 1						
0981-01-085						
CM 97(78)						
INSTALL SCS						
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	888	PERCENT TIME USED-	103			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	.00'	18,159,055.80'	99.9'
HARRIS PORT OF HOUSTON AT STRANG YARD		7.950	11,182,284.18'	458,606.80'	8,298,612.92'	78.1'
VA						
0912-00-139						
CM 96(838)1						
PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	87			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	458,606.80'	8,298,612.92'	78.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	GREENS BAYOU	23.463	3,976,333.47	19,104.58	3,845,403.18	99.9
US 59	0.28 MI N OF SAUNDERS RD					
0177-07-098						
CM 98(56)	INST CTMS					
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	83			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071			TOTALS	3,976,333.47	19,104.58	3,845,403.18 99.9
*****						
HARRIS	GRISBY ROAD	4.417	1,514,519.56	104,766.74	1,525,755.25	99.9
SH 6	SCHILLER RD.					
1685-05-076						
CPM 1685-5-76	BS REP, CK SEAL, ACP OVERLAY, PAVE MRKS					
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	117			
CUTLER REPAVING, INC.						
CONTRACT 03003033			TOTALS	1,514,519.56	104,766.74	1,525,755.25 99.9
*****						
HARRIS	WASHINGTON AVE	1.873	928,355.51	325,949.84	668,457.49	76.6
IH 10	STUDEMONT					
0271-07-251						
CPM 271-7-251	REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.					
WORK ORDER-	04-14-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	115			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084			TOTALS	928,355.51	325,949.84	668,457.49 76.6
*****						
HARRIS	N OF CYPRESSHOOD	3.536	55,625,711.88	871,456.15	25,249,361.05	47.7
IH 45	MONTGOMERY C/L					
0110-05-064						
NH 99(16)	GR, STRS, BASE & PAVEMENT					
*****						
HARRIS	MONTGOMERY COUNTY LINE	3.745	1,698,184.46	.00	218,880.00	13.5
IH 45	N OF CYPRESSHOOD					
0110-05-101						
CM 99(17)	GR, STR & HOV LN					
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001			TOTALS	57,323,896.34	871,456.15	25,468,241.05 46.7
*****						
HARRIS	IN HOUSTON FR FRANKLIN ST	1.419	78,548,826.79	1,548,990.71	25,811,803.21	34.5
US 59	S OF LYONS ST					
0177-11-091						
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	147			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	22			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993035			TOTALS	78,548,826.79	1,548,990.71	25,811,803.21 34.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-00-176 C 912-00-176 REPLACEMENT OF CCTV EQUIPMENT		.001	142,204.96'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 125 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-31-00 0 63			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96'	.00'	.00'	0.0'
HARRIS US 290 FM 1960 SH 249 1685-01-081 CPM 1685-1-81 CK & SPALL REP & FULL DEPTH CONC REP		5.025	145,756.05'	.00'	950.00'	.6'
HARRIS IH 10 SH 6 US 290 (IN SECTIONS) 1685-05-079 CPM 1685-5-79 CK & SPALL REP & FULL DEPTH CONC REP		8.909	371,292.03'	79,999.02'	79,999.02'	22.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 130 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 05-31-00 4 41			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08'	79,999.02'	80,949.02'	16.4'
HARRIS AT BS 146D SH 146 0389-05-084 CSR 389-5-84 ADD LEFT TURN LANE		.158	95,948.49'	3,596.16'	81,379.52'	88.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 45 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-02-00 0 78			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04003041		TOTALS	95,948.49'	3,596.16'	81,379.52'	88.3'
HARRIS @ HARDY TOLL ROAD BM 8 3256-02-060 CM 2000(443) GR, STRS, BASE, PAVE, SIGN, MARK & CTMS		1.873	12,419,506.73'	2,680,048.40'	2,791,472.97'	23.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 624 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-13-00 0 7			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73'	2,680,048.40'	2,791,472.97'	23.6'
HARRIS WESTHEIMER PLACE FM 1093 DRIVE 1258-04-049 C 1258-4-49 TRAFFIC SIGNAL		.003	180,270.00'	47,627.89'	106,775.17'	62.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 66 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-00 05-25-00 0 85			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00'	47,627.89'	106,775.17'	62.3'
HARRIS LEE ROAD FM 1960 1.1 MI. EAST OF HUMBLE 1685-03-079 CPM 1685-3-79 MILL, ACP O/L & PV MRKS		3.486	1,180,685.31'	460,743.92'	565,101.39'	50.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 45 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 07-05-00 0 78			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31'	460,743.92'	565,101.39'	50.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS VA	FRONTAGE ROADS ALONG IH 10 IN FORT BEND HARRIS AND WALLER COUNTIES	8.103	1,177,001.78	414,930.52	936,882.55	82.9
0912-00-172						
CPM 912-00-172	ASPHALTIC CONCRETE SURFACE REHAB					
WORK ORDER-	05-12-00	WORK BEGAN-	07-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	77			
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78	414,930.52	936,882.55	82.9
*****						
HARRIS SP 330	2.0 MI N OF SH 146	.951	4,349,631.58	.00	.00	.0
0508-07-019	1.0 MI N OF SH 146					
STP 2000(126)MM	GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.					
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	.00	.00	0.0
*****						
HARRIS VA	AT VARIOUS LOCATIONS IN HARRIS COUNTY	.001	1,871,542.77	16,069.59	86,068.59	4.8
0912-71-664						
CSR 912-71-664	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	15			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77	16,069.59	86,068.59	4.8
*****						
HARRIS VA	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY	.001	1,757,437.44	.00	12,436.09	.7
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	20			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	.00	12,436.09	0.7
*****						
MONTGOMERY VA	HARRIS/MONTGOMERY COUNTY LINE 0.172 MILES NORTH OF KINGWOOD DR.	.928	19,661.61	1,399.68	21,313.10	100.0
0912-37-118						
CD 912-37-118	STRIPES AND RAISED PVMT MRKS					
HARRIS VA	ON FM 1485, LP 494 AND BF 1960	5.592	87,785.62	1,684.29	82,085.64	100.0
0912-71-661						
CD 912-71-661	STRIPES AND RAISED PVMT MRKS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-	08-08-00	TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	127			
PAIGE BARRICADES, INC.						
CONTRACT 05003014		TOTALS	107,447.23	3,083.97	103,398.74	100.0
*****						
HARRIS CS	IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE	.342	1,939,902.94	.00	.00	.0
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60'	.00'	.00'	.0'
IH 45	BW 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60'	.00'	.00'	0.0'
*****						
HARRIS	FM 2920	4.000	1,041,508.24'	122,666.64'	122,666.64'	12.3'
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					
WORK ORDER-	06-09-00	WORK BEGAN-	08-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24'	122,666.64'	122,666.64'	12.3'
*****						
HARRIS	SH 249	1.651	442,632.46'	105,809.43'	106,284.43'	25.2'
FM 2920	HOWARD ST.					
2941-02-038						
CSR 2941-2-38	MILL, ACP O/L & PV MK					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
HUBCO, INC.						
CONTRACT 05003109		TOTALS	442,632.46'	105,809.43'	106,284.43'	25.2'
*****						
HARRIS	AT SPENCER HIGHWAY (U-TURN LANE)	.020	92,381.65'	90,723.96'	90,723.96'	99.9'
BW 8						
3256-03-069						
CSR 3256-3-69	REPLACE ACP PAVEMENT					
WORK ORDER-	07-13-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05003112		TOTALS	92,381.65'	90,723.96'	90,723.96'	99.9'
*****						
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30'	99,910.72'	21,774,528.10'	74.0'
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	856	PERCENT TIME USED-	69			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	99,910.72'	21,774,528.10'	74.0'
*****						
MONTGOMERY	HARRIS COUNTY LINE	.277	1,585,554.89'	46,787.46'	716,668.56'	47.5'
US 59	0.277 MI N OF HARRIS COUNTY LINE					
0177-05-086						
NH 98(105)	WID TO 8 ML & 6 LN FR W/ CTMS					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HARRIS						
US 59	MONTGOMERY C/L	2.004	48,103,549.03'	366,505.32'	35,318,107.62'	77.2'
0177-06-044	BIRCHRIDGE					
NH 98(105)	GR, STRS, BASE, PAV, STORM SMRS & BR					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD	.389	2,662,909.42'	2,006.40'	1,881,043.72'	74.3'
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD					
0177-15-005						
NH 98(105)	RAISE & WIDEN RDWY					
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	58			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	415,299.18'	37,915,819.90'	76.2'
*****						
HARRIS	IH 10	3.881	17,935,696.15'	504,625.47'	9,966,355.95'	58.4'
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	63			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15'	504,625.47'	9,966,355.95'	58.4'
*****						
HARRIS	KIRBY	1.500	15,221,905.72'	492,488.11'	8,395,373.87'	58.0'
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	547	PERCENT TIME USED-	75			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72'	492,488.11'	8,395,373.87'	58.0'
*****						
HARRIS	VISTA RD.	3.739	634,763.30'	32,982.35'	746,031.40'	99.9'
BH 8	SH 225					
3256-03-068						
CD 3256-3-68	DRAINAGE IMPROVEMENTS					
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	120			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30'	32,982.35'	746,031.40'	99.9'
*****						
HARRIS	E OF SHEPHERD	.767	32,528,358.92'	897,161.70'	21,503,237.06'	69.5'
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	29			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92'	897,161.70'	21,503,237.06'	69.5'
*****						
HARRIS	RANKIN RD	10.064	1,840,070.43'	6,379.80'	6,379.80'	.3'
IH 45	CYPRESSWOOD					
0110-05-094						
CM 2000(496)	INST CTMS					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43'	6,379.80'	6,379.80'	0.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	HOLMES RD.	.508	625,666.58'	109,489.35'	109,489.35'	18.2'
FM 521	IH 610					
0111-01-081						
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	38			
BEAN CONSTRUCTION CO.						
CONTRACT 06003050		TOTALS	625,666.58'	109,489.35'	109,489.35'	18.2'
*****						
HARRIS	AT KEMAH BRIDGE	.728	219,788.50'	.00'	.00'	.0'
SH 146						
0389-05-032						
CSR 389-5-32	REPAIR AND REHAB BRIDGE					
HARRIS	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY	.804	153,181.70'	.00'	.00'	.0'
SH 146						
0389-05-085						
STP 2000(673)HES	SAFETY LIGHTING					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16			
YADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20'	.00'	.00'	0.0'
*****						
HARRIS	FRANKLIN ST S OF JENSEN ST	.900	48,213,699.79'	310,440.60'	45,158,800.98'	98.5'
US 59						
0177-11-119						
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	920	PERCENT TIME USED-	91			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	310,440.60'	45,158,800.98'	98.5'
*****						
HARRIS	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET	.944	7,386,010.10'	207,759.64'	4,917,022.17'	70.0'
MH						
8170-12-003						
C 8170-12-3	GR, STRS & SURF					
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	59			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10'	207,759.64'	4,917,022.17'	70.0'
*****						
HARRIS	NB AND SB AT BUFFALO BAYOU	.627	11,902,616.92'	.00'	.00'	.0'
IH 45						
0500-03-494						
BH 2000(485)	REHAB BR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY	.001	1,689,293.35'	.00'	.00'	.0'
VA						
0912-00-182						
CSR 912-00-182	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35'	.00'	.00'	0.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT ROBERTS ROAD	.003	543,915.30'	.00'	.00'	.0'
US 290						
0050-06-062						
C 50-6-62	TRAFFIC SIGNAL					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30'	.00'	.00'	0.0'
*****						
HARRIS	SB FRONTAGE ROAD AT CYPRESS CREEK	.079	81,079.00'	.00'	.00'	.0'
IH 45						
0110-05-102						
CPM 110-5-102	REPAIR AND REHAB BRIDGE					
HARRIS	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON	1.848	60,127.00'	.00'	.00'	.0'
IH 45						
0110-06-120						
CPM 110-6-120	REPAIR AND REHAB BRIDGE					
HARRIS	SB AT TIDWELL AND PARKER	.796	25,922.14'	.00'	.00'	.0'
US 59						
0177-11-137						
CPM 177-11-137	REPAIR AND REHAB BRIDGE					
HARRIS	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8'	5.559	88,853.62'	.00'	.00'	.0'
VA						
0912-71-662						
CPM 912-71-662	ARMOR JT REP					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76'	.00'	.00'	0.0'
*****						
HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	.001	2,312,948.55'	.00'	.00'	.0'
VA						
0912-71-667						
CSR 912-71-667	REHAB PAVEMENT MARKINGS					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55'	.00'	.00'	0.0'
*****						
HARRIS	IH 610	2.424	783,882.48'	.00'	.00'	.0'
SH 225	E. OF SCARBOROUGH					
0502-01-179						
STP 2000(680)R	PLANE & ACP O/L					
HARRIS	EAST OF MAGNOLIA	1.244	626,712.46'	.00'	.00'	.0'
IH 10	SAN JACINTO RIVER BRIDGE					
0508-01-291						
CPM 508-1-291	PLANE & ACP O/L					
WORK ORDER-	08-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 07003099		TOTALS	1,410,594.94'	.00'	.00'	0.0'
*****						
HARRIS	KIRBY	5.630	1,759,260.50'	.00'	.00'	.0'
IH 610	LONG DRIVE					
0271-16-112						
CPM 271-16-112	RESTORE PAVEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003118		TOTALS	1,759,260.50'	.00'	.00'	0.0'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	IH 610	6.703	860,978.81'	.00'	.00'	.0'
SH 288	CLEAR CREEK					
0598-01-064						
CPM 598-1-64	FULL DPTH REP, EDGE REP & JT SEAL					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81'	.00'	.00'	0.0'
*****						
HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	79,304.10'	16,784,198.15'	99.9'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	100			
HILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	79,304.10'	16,784,198.15'	99.9'
*****						
HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	185,235.66'	31,349,689.54'	56.7'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	560	PERCENT TIME USED-	38			
HILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	185,235.66'	31,349,689.54'	56.7'
*****						
HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	750,902.94'	12,483,387.43'	79.6'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	756,636.90'	12,518,974.38'	79.5'
*****						
HARRIS	AT BELTWAY 8 (W)	.252	161,040.00'	1,319.75'	338,209.66'	99.9'
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	189			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	112			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	1,319.75'	338,209.66'	99.9'
*****						
HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84'	.00'	497,177.58'	55.9'
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	127			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993027		TOTALS	958,433.84'	.00'	497,177.58'	55.9'
*****						

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VA 0912-71-434 STP 94(224)TE CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT BIKE ROUTES AND BIKE LANES-PHASE 1			25.680	1,914,343.59'	4,750.00'	1,647,277.06'	91.2'
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	112				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 07993083			TOTALS	1,914,343.59'	4,750.00'	1,647,277.06'	91.2'
HARRIS VA 0912-71-644 STP 94(337)TE CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT CONST BIKE ROUTES AND BIKE LANES-PHASE 1			45.070	1,261,993.83'	.00'	425,869.90'	37.2'
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	139				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07993087			TOTALS	1,261,993.83'	.00'	425,869.90'	37.2'
HARRIS US 290 0050-06-054 CM 2000(919) 0.3 MI EAST OF MUESCHKE ROAD 0.186 MI WEST OF TELGE ROAD INST CTMS			6.269	2,373,209.83'	.00'	.00'	.0'
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08003011			TOTALS	2,373,209.83'	.00'	.00'	0.0'
HARRIS VA 0912-71-684 CM 2000(882) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2 HARRIS COUNTY RCTSS PROGRAM			.001	1,283,566.90'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 08003013			TOTALS	1,283,566.90'	.00'	.00'	0.0'
HARRIS VA 0912-71-685 CM 2000(883) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM			.001	1,576,509.80'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VADCO ELECTRIC, INC.							
CONTRACT 08003014			TOTALS	1,576,509.80'	.00'	.00'	0.0'
HARRIS VA 0912-71-670 CM 2000(670) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1 HARRIS COUNTY RCTSS PROGRAM			.001	798,278.54'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 08003015			TOTALS	798,278.54'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-680 CM 2000(878)				.001	757,426.05'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
MICA CORPORATION								
CONTRACT 08003017				TOTALS	757,426.05'	.00'	.00'	0.0'
HARRIS VA 0912-71-673 CM 2000(871)				.001	389,771.45'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 41 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
VADCO ELECTRIC, INC.								
CONTRACT 08003018				TOTALS	756,517.65'	.00'	.00'	0.0'
HARRIS VA 0912-71-681 CM 2000(879)				.001	562,985.10'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
HUBCO, INC.								
CONTRACT 08003019				TOTALS	562,985.10'	.00'	.00'	0.0'
HARRIS VA 0912-71-677 CM 2000(875)				.001	437,588.30'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003022				TOTALS	437,588.30'	.00'	.00'	0.0'
HARRIS VA 0912-71-672 CM 2000(870)				.001	148,300.00'	.00'	.00'	.0'
VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
TRAF-TEX, INC.								
CONTRACT 08003031				TOTALS	148,300.00'	.00'	.00'	0.0'
HARRIS FM 529 1006-01-053 CD 1006-1-53				.210	89,277.40'	.00'	.00'	.0'
AT SETTLERS WAY WIDEN, ACP O/L & P'MRK FOR LEFT TURN								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
HUBCO, INC.								
CONTRACT 08003089				TOTALS	89,277.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS SH 249 0720-03-083 STP 2000(243)RM GR, STRS, BASE & SURF				3.954	12,891,724.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 288 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DEAVERS CONSTRUCTION, L.P.				TOTALS	12,891,724.30'	.00'	.00'	0.0'
HARRIS VA 0912-71-678 CM 2000(876) HARRIS COUNTY RCTSS PROGRAM				.001	3,257,309.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 121 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MICA CORPORATION				TOTALS	3,257,309.20'	.00'	.00'	0.0'
HARRIS VA 0912-71-683 CM 2000(881) HARRIS COUNTY RCTSS PROGRAM				.001	2,865,792.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
PFEIFFER & SON, INC.				TOTALS	2,865,792.00'	.00'	.00'	0.0'
HARRIS VA 0912-71-679 CM 2000(877) HARRIS COUNTY RCTSS PROGRAM				.001	1,931,313.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MICA CORPORATION				TOTALS	1,931,313.80'	.00'	.00'	0.0'
HARRIS VA 0912-71-666 CM 2000(460) HARRIS COUNTY RCTSS PROGRAM				.001	1,797,927.53'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 440 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STATEWIDE TRAFFIC SIGNAL COMPANY				TOTALS	1,797,927.53'	.00'	.00'	0.0'
HARRIS VA 0912-71-682 CM 2000(880) HARRIS COUNTY RCTSS PROGRAM				.001	1,112,906.69'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 334 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
VADCO ELECTRIC, INC.				TOTALS	1,112,906.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		.001	1,090,708.50'	.00'	.00'	.0'
VA PRECINCT 3 - SIGNAL PROJECT 2						
CM 2000(874) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003107		TOTALS	1,090,708.50'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		.001	449,013.64'	.00'	.00'	.0'
VA PRECINCT 2 - SIGNAL PROJECT 1						
CM 2000(725) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YADCO ELECTRIC, INC.						
CONTRACT 08003112		TOTALS	449,013.64'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		.001	353,472.50'	.00'	.00'	.0'
VA PRECINCT 2 - INTERCONNECT PROJECT 1						
CM 2000(873) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PFEIFFER & SON, INC.						
CONTRACT 08003115		TOTALS	353,472.50'	.00'	.00'	0.0'
HARRIS AT PLYMOUTH		.002	185,920.00'	.00'	.00'	.0'
FM 528 IN FRIENDSWOOD						
C 981-1-91 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY		.001	117,031.76'	.00'	.00'	.0'
VA PRECINCT 1 - SIGNAL PROJECT 1						
CM 99(569) HARRIS COUNTY RCTSS PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76'	.00'	.00'	0.0'
HARRIS 0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73'	668,035.72'	29,336,018.23'	99.9'
IH 10 0.5 MI. W. OF IH 45 (N)						
0271-07-210						
IM 10-7(361)762 REHAB PVMT						
HARRIS IH 10 (STA.335+00) W OF STUEDEMONT		1.536	15,424,704.39'	787,773.43'	13,043,530.63'	89.0'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,371	PERCENT TIME USED-	99	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	1,455,809.15'	42,379,548.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	214,639.60'	15,993,132.92'	58.1'
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070 NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	65			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	214,639.60'	15,993,132.92'	58.1'
HARRIS TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29'	44,161.30'	508,431.80'	99.9'
VA 0912-71-648 STP 94(340)TE TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	89			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29'	44,161.30'	508,431.80'	99.9'
HARRIS N. OF BRAESHOOD S. OF BELLAIRE		1.449	23,527,003.68'	1,733,082.55'	14,295,173.42'	63.9'
IH 610 0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS						
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	50			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68'	1,733,082.55'	14,295,173.42'	63.9'
HARRIS YALE EAST OF T.C. JESTER		1.981	2,749,115.95'	.00'	.00'	.0'
IH 610 0271-14-194 CD 271-14-194 PC WALL PANELS,DRILL SHAFTS,RIPRAP,SDWLK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95'	.00'	.00'	0.0'
HARRIS AT HAYARD		.249	219,250.22'	.00'	.00'	.0'
FM 2100 1062-02-019 CD 1062-2-19 LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS ON IH 10 W		.001	1,802,818.00'	.00'	.00'	.0'
IH 10 0271-07-253 CPM 271-7-253 REPAIR AND REHAB BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HARRIS EASTBOUND AT WAYSIDE DRIVE		.001	186,544.30'	.00'	.00'	.0'
IH 10 0508-01-295 CPM 508-1-295 REHAB AND REPAIR BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,802,818.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HARRIS	HOMESTEAD	3.688	5,268,081.59'	594,042.39'	4,992,251.47'	99.7'
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	97			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	594,042.39'	4,992,251.47'	99.7'
*****						
HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47'	369,381.65'	6,412,792.34'	87.7'
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	76			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	369,381.65'	6,412,792.34'	87.7'
*****						
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	.001	1,410,467.63'	57,242.99'	748,688.40'	55.8'
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	81			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	57,242.99'	748,688.40'	55.8'
*****						
HARRIS	MEADOW ST.	18.245	1,467,507.00'	107,737.60'	1,386,160.10'	99.4'
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	95			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	107,737.60'	1,386,160.10'	99.4'
*****						
HARRIS	11TH ST	4.864	3,155,374.36'	.00'	2,892,104.23'	96.4'
VA	S. OF PINEMONT					
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	109			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	.00'	2,892,104.23'	96.4'
*****						
HARRIS	US 59 (SOUTH)	5.000	778,378.10'	2,150.40'	862,945.08'	99.9'
IH 610	US 290					
0271-17-130						
IM 610-7(372)	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	98			
KINSEL INDUSTRIES, INC.						
CONTRACT 10993010		TOTALS	778,378.10'	2,150.40'	862,945.08'	99.9'
*****						

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT THREE LAKES BOULEVARD /	.003	420,888.33'	43,718.94'	275,684.20'	68.2'
SH 249	CANYON GATES					
0720-03-107						
C 720-3-107	TRAFFIC SIGNAL					
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	73			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33'	43,718.94'	275,684.20'	68.2'
*****						
HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON	27.800	1,170,345.15'	262,345.79'	833,747.13'	74.2'
VA	AND BIKEWAYS ALONG OLD KATY ROAD					
0912-71-502						
CM 96(729)	BIKE W HOUSTON ON - ST BIKEWAY					
	PHASE 1					
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	92			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15'	262,345.79'	833,747.13'	74.2'
*****						
HARRIS	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY	2.550	616,910.04'	4,482.40'	593,135.04'	99.9'
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN					
	BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	4,482.40'	593,135.04'	99.9'
*****						
HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55'	24,986.29'	4,546,737.46'	53.4'
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS	SH 146	.962	8,786,880.16'	-10,454.33'	6,946,977.18'	83.2'
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	31			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	14,531.96'	11,493,714.64'	68.2'
*****						
HARRIS	HUFFMEISTER RD	3.337	17,201,563.91'	1,236,469.06'	13,959,371.14'	85.4'
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
HARRIS	HUFFMEISTER ROAD	4.510	236,868.20'	30,345.61'	40,729.11'	18.0'
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	84			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	1,266,814.67'	14,000,100.25'	84.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-07-101 CM 2000(41)	AT BM 8 N  CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79'	388,135.72'	2,388,122.26'	27.0'
HARRIS BH 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1)  CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71'	279,142.53'	10,759,615.25'	42.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 200	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	667,278.25'	13,147,737.51'	38.6'
HARRIS VA 0912-71-649 STP 94(341)TE	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1)  TRANSPORTATION ENHANCEMENT	29.960	635,063.25'	85,888.17'	744,877.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 120 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 01-19-00 0 97			
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	85,888.17'	744,877.17'	99.9'
HARRIS US 290 0050-06-055 CM 2000(38)	1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD  GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.	2.861	7,845,176.41'	268,494.53'	3,615,191.32'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 225 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-00 02-03-00 3 48			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	268,494.53'	3,615,191.32'	48.0'
HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BM 8 AND GREENS BAYOU  CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12'	4,598.40'	550,768.20'	44.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 48 55			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	4,598.40'	550,768.20'	44.6'
HARRIS IH 10 0271-06-092 CD 271-6-92	1.23 MI EAST OF SH 6 EXIT RAMP OF SH 99  ACP, PLANING, CTB, AND PYMT MRK	8.731	3,371,880.23'	88,974.08'	1,470,327.54'	45.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 141 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 02-06-00 0 84			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23'	88,974.08'	1,470,327.54'	45.4'
MONTGOMERY SH 105 0338-02-031 CD 338-2-31	AT INTERSECTION OF FM 149 IN MONTGOMERY  TURN RAD MOD, ACP, CONC CURB&GTR, SDMLK, ETC	.057	186,026.58'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-22-00 0 0			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY LP 336 W			.604	1,097,749.99'	69,264.12'	69,264.12'	6.5'
SH 105 WILSON ROAD							
0338-03-081							
CSR 338-3-81 ADD C&G W/ STM SWR							
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	18				
HUBCO, INC.							
CONTRACT 03003086			TOTALS	1,097,749.99'	69,264.12'	69,264.12'	6.5'
MONTGOMERY ETC FM 1774			IH' 42.555	4,648,457.15'	258,246.64'	261,447.77'	5.8'
FM 1488 ETC 45, ETC.							
0523-10-022 ETC							
STP 2000(463)R BS REP, CR SL, ACP O/L & PV MARKS							
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	27				
HUBCO, INC.							
CONTRACT 04003004			TOTALS	4,648,457.15'	258,246.64'	261,447.77'	5.8'
MONTGOMERY ETC FM 3083			LP 84.010	1,296,518.89'	151,505.13'	330,637.01'	26.5'
SH 75 ETC 336 (S), ETC.							
0110-03-045 ETC							
STP 2000(489)R RESTORATION OF EXISTING ROAD							
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17				
SCR CONSTRUCTION CO., INC.							
CONTRACT 05003081			TOTALS	1,296,518.89'	151,505.13'	330,637.01'	26.5'
MONTGOMERY ON GOSLING RD FR SPRING CREEK			1.196	3,173,449.57'	.00'	.00'	.0'
CR FLINTRIDGE RD IN THE WOODLANDS							
0912-37-075							
STP 2000(490)UM GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK							
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 07003025			TOTALS	4,421,762.37'	.00'	.00'	0.0'
MONTGOMERY AT OWEN DR			.397	83,007.46'	.00'	.00'	.0'
LP 336							
0338-11-042							
CSR 338-11-42 ADD LEFT AND RIGHT TURN LANES							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07003065			TOTALS	158,023.26'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	ON WOODLANDS PKWY @ IH 45			.002	836,009.85'	.00'	.00'	.0'
CR	COCHRANS CROSSING							
0912-37-109								
CM 99(94)	SIGNAL SYNCHRONIZATION							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 07003078				TOTALS	836,009.85'	.00'	.00'	0.0'
MONTGOMERY	0.318 MI S OF TAMINA RD			4.392	41,735,182.90'	581,529.98'	21,104,595.07'	53.2'
IH 45	0.100 MI N OF FM 1488							
0110-04-141								
NH 98(426)	WDN GR, STRS & SURF							
MONTGOMERY	0.318 MI S OF TAMINA			.121	3,010,793.45'	15,717.75'	479,716.62'	16.7'
IH 45	0.100 MI N OF FM 1488							
0110-04-165								
CM 98(427)	GR, STR & HOV LN							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	540	PERCENT TIME USED-	55					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35'	597,247.73'	21,584,311.69'	50.7'
MONTGOMERY	0.110 MI N OF FM 1488			1.572	26,549,065.23'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DR							
0110-04-122								
STP 2000(495)HM	WDN GR, STRS & SURF							
MONTGOMERY	0.110 MI N OF FM 1488			1.572	7,402,881.90'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE							
0110-04-152								
CM 94(65)I	GR, STR & HOV LN							
MONTGOMERY	0.110 MI N OF FM 1488			1.572	29,850.00'	.00'	.00'	.0'
IH 45	0.280 MI N OF RIVER PLANTATION DR							
0110-04-171								
NH 2000(507)	UTILITY ADJUSTMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08003091				TOTALS	33,981,797.13'	.00'	.00'	0.0'
MONTGOMERY	WESTWOOD NORTH			.002	127,534.00'	.00'	.00'	.0'
FM 1488								
0523-10-025								
C 523-10-25	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CREACOM, INC.								
CONTRACT 08003118				TOTALS	127,534.00'	.00'	.00'	0.0'
MONTGOMERY	AT TRAM ROAD			.265	256,841.21'	.00'	.00'	.0'
FM 2090								
1912-02-010								
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09003037				TOTALS	256,841.21'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	LA SALLE			.002	161,885.00'	.00'	.00'	.0'
SH 105	AVENUE IN CONROE							
0338-03-082								
C 338-3-82	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 09003053				TOTALS	161,885.00'	.00'	.00'	0.0'
MONTGOMERY	CROCKETT MARTIN ROAD			.246	179,421.36'	.00'	.00'	.0'
SH 105								
0338-04-064								
CD 338-4-64	LEFT TURN CHANNEL AND TRAFFIC SIGNAL							
MONTGOMERY	AT COUNTY LINE ROAD IN WILLIS			.227	255,861.98'	.00'	.00'	.0'
FM 2432								
2325-01-011								
CSR 2325-1-11	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL							
MONTGOMERY	AT HARDIN STORE ROAD			.359	235,029.07'	.00'	.00'	.0'
FM 2978								
3050-02-012								
CD 3050-2-12	LEFT TURN CHANNEL AND TRAFFIC SIGNAL							
MONTGOMERY	AT JEFFERSON CHEMICAL ROAD			.265	218,576.47'	.00'	.00'	.0'
FM 3083								
3158-01-019								
CD 3158-1-19	LEFT TURN CHANNEL AND TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 09003070				TOTALS	888,888.88'	.00'	.00'	0.0'
MONTGOMERY	WALDEN RD FROM SH 105			4.271	5,510,916.37'	51,491.09'	5,479,277.32'	99.9'
CS	WALDEN ON LAKE CONROE SUBDIV							
0912-37-087								
STP 95(328)RM	MID 2 TO 4 LNS UNDIV							
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	100					
KINSEL INDUSTRIES, INC.								
CONTRACT 10983038				TOTALS	5,510,916.37'	51,491.09'	5,479,277.32'	99.9'
MONTGOMERY	ENTRANCE TO SPLENDORA FIRE DEPARTMENT			.004	377,356.80'	1,303.25'	374,823.93'	99.9'
BU 59-L	IN SPLENDORA							
0177-16-005								
C 177-16-5	TRAFFIC SIGNAL							
WORK ORDER-	12-03-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	98					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 11993014				TOTALS	377,356.80'	1,303.25'	374,823.93'	99.9'
MONTGOMERY	0.318 MI S OF TAMINA RD			3.488	33,222,684.45'	560,400.97'	26,901,704.41'	85.2'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD							
0110-04-123								
NH 97(22)	PAY, GR, RIPRAP, STM SEW, RET WALL, ETC							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IN 45	0.382 MI N OF RAYFORD-SANDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	846	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	560,400.97'	28,659,909.71'	85.8'
*****						
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86'	1,060,706.25'	3,043,454.00'	29.9'
US 59	0.617 MI N OF ROMAN FOREST BLVD					
0177-05-059						
NH 2000(45)	GR, STRS & SURF					
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.	1.225	8,732,199.11'	276,737.30'	2,110,883.17'	25.1'
US 59	0.792 MI N. OF CREEKWOOD LANE DR.					
0177-05-087						
NH 2000(45)	GR, STRS & SURF					
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	15			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97'	1,337,443.55'	5,154,337.17'	27.7'
*****						
WALLER	US 290	4.255	528,187.03'	.00'	.00'	.0'
SH 159	BRAZOS RIVER					
0409-02-025						
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PVMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 08003063		TOTALS	528,187.03'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					1,267,209,221.50	
DISTRICT ESTIMATES THIS MONTH					30,164,972.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE					661,053,580.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY		.100	446,358.87'	14,246.54'	129,787.31'	29.0'
SH0288 VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY						
6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY						
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	21			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87'	14,246.54'	129,787.31'	29.0'
BRAZORIA VARIOUS HMYS. IN NORTH BRAZORIA COUNTY		.001	439,537.96'	45,464.76'	127,291.07'	28.9'
SH0035 VARIOUS HMYS. IN NORTH BRAZORIA COUNTY						
6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	19			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96'	45,464.76'	127,291.07'	28.9'
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY		.001	383,140.76'	29,425.75'	123,598.49'	32.2'
FM0521 VARIOUS HMYS. IN S. BRAZORIA COUNTY						
6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	26			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76'	29,425.75'	123,598.49'	32.2'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	890,241.27'	.00'	279,081.81'	31.3'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	21			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27'	.00'	279,081.81'	31.3'
GALVESTON GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL		.001	858,970.00'	.00'	1,007,362.56'	99.9'
IH0045 GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL						
6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR						
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00'	.00'	1,007,362.56'	99.9'
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY		.001	211,500.00'	.00'	.00'	.0'
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6056-40-001 RMC - 605640001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GALVESTON CAUSEWAY AND SH 124 AT INTRACOASTAL CANAL				.001	521,000.00'	.00'	.00'	.0'
IHO045 6057-66-001 RMC - 605766001 FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 08004005				TOTALS	521,000.00'	.00'	.00'	0.0'
GALVESTON GALVESTON FERRY OPERATIONS PORT BOLIVAR FERRY OPERATIONS				.001	557,730.00'	.00'	.00'	.0'
SHO087 6059-59-001 RMC - 605959001 FERRY FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 09004003				TOTALS	557,730.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY VARIOUS HWYS. IN GALVESTON COUNTY				.001	285,441.31'	.00'	154,241.80'	58.6'
IHO045 6044-72-001 RMC - 604472001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)								
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74					
JOE VALENCIK, INC.								
CONTRACT 09994005				TOTALS	285,441.31'	.00'	154,241.80'	58.6'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY VARIOUS HWYS. IN GALVESTON COUNTY				.001	411,840.00'	18,230.00'	171,615.00'	41.6'
IHO045 6045-80-001 RMC - 604580001 CLEANING AND SHEEPING HIGHWAYS								
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09994006				TOTALS	411,840.00'	18,230.00'	171,615.00'	41.6'
GALVESTON GALVESTON FERRY OPERATIONS GALVESTON FERRY OPERATIONS				.001	544,480.00'	.00'	.00'	.0'
SHO087 6046-34-001 RMC - 604634001 FERRY FENDER SYSTEM REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS GULF CONSTRUCTION COMPANY, INC.								
CONTRACT 09994007				TOTALS	544,480.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY VARIOUS HIGHWAYS IN GALVESTON COUNTY				.001	446,358.93'	.00'	148,086.42'	33.1'
IHO045 6047-59-001 RMC - 604759001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	21					
B & G CONTRACTORS INC.								
CONTRACT 12994017				TOTALS	446,358.93'	.00'	148,086.42'	33.1'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.		.001	1,025,345.87'	.00'	544,909.04'	90.8'
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.						
6049-32-001 GENERAL ROUTINE MAINTENANCE OF						
RMC - 604932001 IH45, ETC						
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	52	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87'	.00'	544,909.04'	90.8'
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		.001	427,332.06'	.00'	86,103.74'	25.7'
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6047-42-001 LITTER PICKUP AND DISPOSAL						
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	25	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06'	.00'	86,103.74'	25.7'
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		.100	668,972.12'	.00'	.00'	.0'
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001 RAMP METERING SYSTEM MAINTENANCE						
RMC - 605291001						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN NORTH HARRIS COUNTY		.001	379,200.00'	.00'	53,350.00'	20.2'
US0059 VARIOUS HWYS. IN NORTH HARRIS COUNTY						
6047-32-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604732001						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00'	.00'	53,350.00'	20.2'
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT		.010	692,872.50'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN THE HOUSTON DISTRICT						
6052-37-001 FREEMWAY MANAGEMENT MAINTENANCE						
RMC - 605237001						
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 03004018		TOTALS	692,872.50'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	735,250.00'	21,250.00'	21,250.00'	2.8'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6053-02-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 605302001						
WORK ORDER-	07-19-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00'	21,250.00'	21,250.00'	2.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARRIS US0059 6053-85-001 RMC - 605385001 GENERAL MAINTENANCE US59, SH288 & SP 527		.001	1,062,440.00'	.00'	200,050.66'	34.3'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 22	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05004004		TOTALS	1,062,440.00'	.00'	200,050.66'	34.3'
HARRIS IH0610 6053-78-001 RMC - 605378001 GENERAL MAINTENANCE IH610, SH225 & SP548		.001	1,460,556.00'	.00'	338,167.52'	45.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 22	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05004008		TOTALS	1,460,556.00'	.00'	338,167.52'	45.6'
HARRIS IH0045 6038-85-001 RMC - 603885001 STOKES MONTGOMERY COUNTY LINE GENERAL MAINTENANCE FOR IH 45		20.000	924,423.80'	.00'	443,296.15'	52.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-99 793 417	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 53	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 05994012		TOTALS	924,423.80'	.00'	443,296.15'	52.0'
HARRIS IH0010 6028-96-001 RMC - 602896001 VARIOUS HWYS IN EAST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS		.001	340,952.50'	140,155.31'	216,318.50'	63.4'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-99 730 397	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-99 08-01-99 0 54	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
BATTERSON, INC.		CONTRACT 05994019		TOTALS	340,952.50'	140,155.31'	216,318.50'	63.4'
HARRIS US0290 6040-68-001 RMC - 604068001 VARIOUS HWYS. IN WEST HARRIS COUNTY CLEANING & SWEEPING HIGHWAYS		.010	429,200.00'	9,500.00'	295,000.00'	68.7'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-28-99 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-99 10-05-99 0 91	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 06994005		TOTALS	429,200.00'	9,500.00'	295,000.00'	68.7'
HARRIS IH0045 6057-36-001 RMC - 605736001 VARIOUS HWYS IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS		.001	460,300.00'	.00'	.00'	0.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-11-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
INFRASTRUCTURE SERVICES, INC.		CONTRACT 07004006		TOTALS	460,300.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	396,168.50'	12,786.25'	395,947.33'	99.9'
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT					
6042-92-001						
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE					
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	95			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 07994004		TOTALS	396,168.50'	12,786.25'	395,947.33'	99.9'
*****						
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY	.001	294,664.80'	9,473.90'	130,352.45'	44.2'
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY					
6044-40-001						
RMC - 604440001	GUARDRAIL REPAIR					
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48			
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80'	9,473.90'	130,352.45'	44.2'
*****						
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.010	992,320.00'	.00'	.00'	.0'
IH0610	VARIOUS HWYS IN HOUSTON DISTRICT					
6053-12-001						
RMC - 605312001	ILLUMINATION SYSTEM MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 08004012		TOTALS	992,320.00'	.00'	.00'	0.0'
*****						
HARRIS	IH 610	20.975	244,882.50'	.00'	.00'	.0'
IH0010	KATY FT BEND ROAD					
6030-62-001						
RMC - 603062001	PREPARE RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	1,317,800.00'	.00'	.00'	.0'
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6057-28-001						
RMC - 605728001	CLEANING, SWEEPING & DEBRIS REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09004004		TOTALS	1,317,800.00'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS HIGHWAYS	.001	1,241,554.41'	.00'	411,873.89'	38.6'
IH0610	VARIOUS HIGHWAYS					
6047-47-001						
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
JOE VALENCIK, INC.						
CONTRACT 09994010		TOTALS	1,241,554.41'	.00'	411,873.89'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS						
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT	.001	452,125.00'	43,758.90'	384,107.65'	84.9'
6043-09-001	VARIOUS HWYS IN HOUSTON DISTRICT					
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT					
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 09994013		TOTALS	452,125.00'	43,758.90'	384,107.65'	84.9'
*****						
HARRIS						
IH0010	VARIOUS HIGHWAYS IN HARRIS COUNTY	.001	1,106,300.00'	72,235.00'	483,402.00'	43.6'
6043-36-001	VARIOUS HIGHWAYS IN HARRIS COUNTY					
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT					
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	32			
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00'	72,235.00'	483,402.00'	43.6'
*****						
HARRIS						
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	161,785.00'	.00'	8,710.43'	10.5'
6046-52-001	VARIOUS HWYS IN NORTH HARRIS COUNTY					
RMC - 604652001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00'	.00'	8,710.43'	10.5'
*****						
HARRIS						
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY	.010	348,430.00'	64,000.00'	292,989.00'	84.0'
6029-62-001	VARIOUS HWYS IN EAST HARRIS COUNTY					
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	590	PERCENT TIME USED-	81			
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00'	64,000.00'	292,989.00'	84.0'
*****						
HARRIS						
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	442,780.33'	40,249.27'	127,028.38'	28.6'
6041-13-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33'	40,249.27'	127,028.38'	28.6'
*****						
HARRIS						
LPO008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	.001	362,061.45'	.00'	147,612.30'	48.7'
6047-41-001	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	40			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45'	.00'	147,612.30'	48.7'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO010 VARIOUS HWYS IN EAST HARRIS COUNTY		.001	559,214.52'	49,960.44'	155,250.90'	27.7'
6047-89-001 VARIOUS HWYS IN EAST HARRIS COUNTY						
RMC - 604789001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	24			
MARVIN BOOTH, INC.						
CONTRACT 12994019		TOTALS	559,214.52'	49,960.44'	155,250.90'	27.7'
HARRIS US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	802,719.78'	.00'	173,821.28'	27.7'
6048-75-001 VARIOUS HWYS. IN WEST HARRIS COUNTY						
RMC - 604875001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	26			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78'	.00'	173,821.28'	27.7'
MONTGOMERY IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	389,792.00'	.00'	.00'	4.5'
6056-68-001 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
RMC - 605668001 CLEANING AND SHEEPING HIGHWAYS						
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2			
TRI-CITY SHEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00'	.00'	.00'	4.5'
MONTGOMERY IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	891,019.12'	56,581.81'	198,829.26'	22.3'
6047-85-001 VARIOUS HWYS. IN MONTGOMERY COUNTY						
RMC - 604785001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12'	56,581.81'	198,829.26'	22.3'
MONTGOMERY IH0045 VARIOUS HIGHWAYS		.001	1,031,925.88'	.00'	1,013,198.40'	98.1'
6047-48-001 VARIOUS HIGHWAYS						
RMC - 604748001 REFLECTIVE PAVEMENT MARKINGS & MARKERS						
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	60			
PAIGE BARRICADES, INC.						
CONTRACT 12994025		TOTALS	1,031,925.88'	.00'	1,013,198.40'	98.1'
WALLER US0290 VARIOUS HIGHWAYS IN WALLER COUNTY		.001	386,525.30'	.00'	88,229.30'	22.8'
6048-74-001 VARIOUS HIGHWAYS IN WALLER COUNTY						
RMC - 604874001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	13			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12994012		TOTALS	386,525.30'	.00'	88,229.30'	22.8'

DISTRICT CONTRACT AMOUNT 26,025,512.54  
DISTRICT ESTIMATES THIS MONTH 627,317.93  
DISTRICT TOTAL ESTIMATES PAID TO DATE 8,350,862.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25'	.00'	16,323.01'	33.3'
*****						
BRAZORIA SH0035	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	48,935.25'	.00'	16,323.01'	33.3'
6047-27-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 604727001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
*****						
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50'	.00'	6,052.63'	5.5'
*****						
BRAZORIA SH0288	VARIOUS HMYS. IN S. BRAZORIA COUNTY	1.000	108,391.50'	.00'	6,052.63'	5.5'
6052-90-001	VARIOUS HMYS. IN S. BRAZORIA COUNTY					
RMC - 605290001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
*****						
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001202		TOTALS	257,300.00'	.00'	4,360.34'	1.6'
*****						
BRAZORIA SH0035	VARIOUS HMYS. IN N. BRAZORIA COUNTY	1.000	257,300.00'	.00'	4,360.34'	1.6'
6047-13-001	VARIOUS HMYS. IN N. BRAZORIA COUNTY					
RMC - 604713001	THERMOPLASTIC PYMT. MARKINGS (GRAPHICS)					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
*****						
EL DORADO PAVING COMPANY, INC.						
CONTRACT 04991211		TOTALS	94,974.00'	5,285.25'	91,397.85'	96.2'
*****						
BRAZORIA SH0332	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE'	1.000	72,250.00'	7,046.80'	72,250.00'	100.0'
6055-81-001	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE'					
RMC - 605581001	ATTENUATOR INSTALLATIONS					
WORK ORDER-	06-07-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-	08-03-00	TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
*****						
KINSEL INDUSTRIES, INC.						
CONTRACT 05001208		TOTALS	72,250.00'	7,046.80'	72,250.00'	100.0'
*****						
BRAZORIA SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY	1.000	118,386.80'	.00'	.00'	.0'
6057-82-001	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY					
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
				*****		
				* NO CURRENT ESTIMATE PROCESSED AT THE		
				* TIME OF THIS RUN		
				*****		
*****						
JOE VALENCIK, INC.						
CONTRACT 07001203		TOTALS	118,386.80'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY		1.000	61,485.00'	.00'	.00'	.0'
SH0288 VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY						
6058-11-001						
RMC - 605811001 GUARDRAIL REPAIR						
WORK ORDER-	08-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001204		TOTALS	61,485.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY		1.000	47,890.00'	.00'	.00'	.0'
SH0288 VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY						
6058-13-001						
RMC - 605813001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001205		TOTALS	47,890.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	51,019.25'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001						
SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	63,354.76'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001						
SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00'	12,455.00'	40,022.00'	83.7'
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001						
RMC - 603680001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00'	12,455.00'	40,022.00'	83.7'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	63,325.00'	14,500.00'	15,436.50'	24.3'
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001						
RMC - 602349001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****		
ECO RESOURCES, INC.						
CONTRACT 02001201		TOTALS	63,325.00'	14,500.00'	15,436.50'	24.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	222,937.50'	.00'	219,867.13'	98.6'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6055-64-001						
RMC - 605564001 RAISING AND/OR UNDERSEALING CONC PAVMT						
WORK ORDER-	06-01-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	22			
URETEK USA, INC.						
CONTRACT 04001208		TOTALS	222,937.50'	.00'	219,867.13'	98.6'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	76,035.00'	19,095.00'	35,830.00'	47.1'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6042-12-001						
RMC - 604212001 GUARDRAIL REPAIR						
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	72			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00'	19,095.00'	35,830.00'	47.1'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	196,757.75'	50,154.92'	59,206.22'	30.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6055-57-001						
RMC - 605557001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	24			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001206		TOTALS	196,757.75'	50,154.92'	59,206.22'	30.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	210,695.00'	75,497.50'	75,497.50'	35.8'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6055-63-001						
RMC - 605563001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06001201		TOTALS	210,695.00'	75,497.50'	75,497.50'	35.8'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	117,500.00'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6058-60-001						
RMC - 605860001 JOINT AND CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 07001206		TOTALS	117,500.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	276,900.00'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6058-61-001						
RMC - 605861001 FULL-DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001207		TOTALS	276,900.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HMYS IN FORT BEND CO.		.001	98,014.80'	.00'	.00'	.0'
US0059 VARIOUS HMYS IN FORT BEND CO.						
6061-57-001 LITTER PICK UP AND DISPOSAL						
SUP - 606157001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001210		TOTALS	98,014.80'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	108,120.00'	1,380.00'	70,700.00'	65.3'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6044-08-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604408001						
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62			
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202		TOTALS	108,120.00'	1,380.00'	70,700.00'	65.3'
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		.001	101,370.00'	26,855.52'	126,650.53'	99.9'
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6043-40-001 ASPHALT PAVEMENT REPAIR						
RMC - 604340001						
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205		TOTALS	101,370.00'	26,855.52'	126,650.53'	99.9'
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	79,000.00'	4,424.00'	78,817.04'	99.7'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6044-67-001 FULL DEPTH CONCRETE REPAIR						
RMC - 604467001						
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991210		TOTALS	79,000.00'	4,424.00'	78,817.04'	99.7'
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	167,910.00'	20,671.00'	152,094.50'	90.5'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6044-69-001 GUARDRAIL REPAIR						
RMC - 604469001						
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00'	20,671.00'	152,094.50'	90.5'
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		.001	228,900.00'	401.50'	109,303.60'	47.7'
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6045-85-001 STORM SEWER SYSTEM CLEANING						
RMC - 604585001						
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	37			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00'	401.50'	109,303.60'	47.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON	BOLIVAR FERRY LANDING	.001	231,480.00'	.00'	.00'	.0'
SH0087	BOLIVAR FERRY LANDING					
6049-57-001						
RMC - 604957001	DREDGING AT THE BOLIVAR FERRY LANDINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MIKE HOOKS, INC.						
CONTRACT 11991207		TOTALS	231,480.00'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	77,893.00'	.00'	13,717.03'	17.6'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6042-84-001						
RMC - 604284001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42	*****		
BIGAB COMPANY, L.C.						
CONTRACT 01001201		TOTALS	77,893.00'	.00'	13,717.03'	17.6'
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	234,445.00'	37,797.67'	247,186.72'	99.9'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-90-001						
RMC - 604790001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01001202		TOTALS	234,445.00'	37,797.67'	247,186.72'	99.9'
*****						
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	70,902.00'	.00'	72,259.20'	99.9'
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-01-001						
RMC - 604801001	DITCH CLEANING					
WORK ORDER-	04-13-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****		
ROBERT R. WHEELER						
CONTRACT 01001203		TOTALS	70,902.00'	.00'	72,259.20'	99.9'
*****						
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.001	75,280.50'	5,191.52'	53,472.40'	71.0'
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-12-001						
RMC - 604812001	TREE PRUNING AND UNDERBRUSH REMOVAL					
WORK ORDER-	02-25-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001204		TOTALS	75,280.50'	5,191.52'	53,472.40'	71.0'
*****						
HARRIS	IH 45 FROM IH 610 TO BELLFORT	.001	17,004.00'	1,417.00'	7,085.00'	41.6'
IH0045	IH 45 FROM IH 610 TO BELLFORT					
6051-14-001						
RMC - 605114001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01001205		TOTALS	17,004.00'	1,417.00'	7,085.00'	41.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	.001	144,760.00'	43,680.00'	86,275.98'	59.5'
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6050-03-001						
RMC - 605003001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001205		TOTALS	144,760.00'	43,680.00'	86,275.98'	59.5'
*****						
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	209,250.00'	71,424.00'	104,214.03'	49.8'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6052-13-001						
RMC - 605213001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001208		TOTALS	209,250.00'	71,424.00'	104,214.03'	49.8'
*****						
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON	.001	140,215.00'	.00'	.00'	.0'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON					
6023-90-001						
RMC - 602390001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00'	.00'	.00'	0.0'
*****						
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	65,886.40'	.00'	1,276.00'	4.0'
FM1960	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6047-22-001						
RMC - 604722001	GUARDRAIL REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001203		TOTALS	65,886.40'	.00'	1,276.00'	4.0'
*****						
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	.001	195,196.65'	.00'	27,298.30'	50.5'
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-44-001						
RMC - 604744001	ATTENUATOR REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001204		TOTALS	195,196.65'	.00'	27,298.30'	50.5'
*****						
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	147,247.50'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6050-84-001						
RMC - 605084001	REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001205		TOTALS	147,247.50'	.00'	.00'	0.0'
*****						

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*****						
HARRIS IH0045 6052-14-001 RMC - 605214001	VARIOUS HMYS IN SOUTH HARRIS COUNTY VARIOUS HMYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR	.001	86,510.53'	5,651.50'	14,356.65'	16.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 365 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 25			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53'	5,651.50'	14,356.65'	16.5'
*****						
HARRIS US0059 6038-97-001 RMC - 603897001	VARIOUS HMYS. IN NORTH HARRIS COUNTY VARIOUS HMYS. IN NORTH HARRIS COUNTY INSTALL SMALL SIGN POSTS	63.000	241,772.00'	.00'	.00'	24.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 45 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-11-00 30 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001201		TOTALS	241,772.00'	.00'	.00'	24.0'
*****						
HARRIS SH0003 6055-10-001 RMC - 605510001	VARIOUS HMYS. IN SOUTH HARRIS COUNTY VARIOUS HMYS. IN SOUTH HARRIS COUNTY JOINT & CRACK SEALING/ASPHALT PVMT. RPR	.001	121,168.96'	83,386.12'	120,609.16'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-00 08-21-00 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 06-09-00 0 100			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04001203		TOTALS	121,168.96'	83,386.12'	120,609.16'	100.0'
*****						
HARRIS LP0008 6055-60-001 RMC - 605560001	VARIOUS HMYS. IN N. HARRIS COUNTY VARIOUS HMYS. IN N. HARRIS COUNTY INSTALL SMALL SIGN POSTS	53.000	231,899.00'	.00'	.00'	30.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 45 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-11-00 30 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001206		TOTALS	231,899.00'	.00'	.00'	30.2'
*****						
HARRIS IH0010 6041-28-001 RMC - 604128001	VARIOUS HMYS IN EAST HARRIS COUNTY VARIOUS HMYS IN EAST HARRIS COUNTY GUARDRAIL REPAIR	.001	151,675.00'	2,698.00'	124,551.88'	82.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 730 428	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 59			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00'	2,698.00'	124,551.88'	82.1'
*****						
HARRIS US0090 6052-62-001 RMC - 605262001	US 90 AT LP 8 (SOUTHBOUND LANE) US 90 AT LP 8 (SOUTHBOUND LANE) BRIDGE BEAM REPAIR	.001	69,744.00'	64,495.00'	64,495.00'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 45 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 31			
NBG CONSTRUCTORS, INC.						
CONTRACT 05001201		TOTALS	69,744.00'	64,495.00'	64,495.00'	92.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY		.001	147,890.00'	.00'	.00'	.0'
IH0010 VARIOUS HMYS. IN WEST HARRIS COUNTY						
6053-51-001						
RMC - 605351001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00'	.00'	.00'	0.0'
HARRIS MAIN ST. (STA.108+34.93)		.757	84,014.00'	.00'	78,528.00'	100.0'
SH0003 MONROE_(STA.68+33.57)						
6054-27-001						
RMC - 605427001 JOINT AND CRACK SEALING						
WORK ORDER-	06-27-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-	08-10-00	TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05001203		TOTALS	84,014.00'	.00'	78,528.00'	100.0'
HARRIS DACOMA		.001	168,346.76'	.00'	6,852.41'	4.0'
US0290 FIELD STORE ROAD						
6055-12-001						
RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP						
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	26			
KINSEL INDUSTRIES, INC.						
CONTRACT 05001204		TOTALS	168,346.76'	.00'	6,852.41'	4.0'
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.001	281,600.00'	.00'	281,600.00'	100.0'
US0059 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6055-13-001						
RMC - 605513001 ATTENUATOR INSTALLATION						
WORK ORDER-	06-08-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-	07-08-00	TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05001205		TOTALS	281,600.00'	.00'	281,600.00'	100.0'
HARRIS IH 10		.001	66,000.00'	5,500.00'	11,000.00'	16.6'
LP0008 US 59						
6055-66-001						
RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00'	5,500.00'	11,000.00'	16.6'
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		.001	65,000.00'	.00'	14,745.00'	22.6'
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001						
RMC - 602739001 BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00'	.00'	14,745.00'	22.6'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.001	224,360.40	.00	.00	.0
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6056-67-001						
RMC - 605667001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	.00	.00	0.0
*****						
HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY	.001	262,049.00	.00	74,002.31	28.2
IH0045	VARIOUS HMYS IN N. HARRIS COUNTY					
6039-55-001						
RMC - 603955001	THERMOPLASTIC PVMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****		
JOE VALENCIK, INC.						
CONTRACT 06991204		TOTALS	262,049.00	.00	74,002.31	28.2
*****						
HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	.001	47,430.00	.00	.00	.0
FM1960	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6056-17-001						
RMC - 605617001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	.00	.00	0.0
*****						
HARRIS	VARIOUS HMYS IN EAST HARRIS COUNTY	.041	168,740.00	7,230.50	129,429.50	76.7
IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY					
6036-20-001						
RMC - 603620001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	48	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00	7,230.50	129,429.50	76.7
*****						
HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.001	72,850.00	7,443.25	78,197.00	99.9
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6044-37-001						
RMC - 604437001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	93	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991209		TOTALS	72,850.00	7,443.25	78,197.00	99.9
*****						
HARRIS	VARIOUS HMYS IN CENTRAL HARRIS AREA	.001	333,360.08	.00	.00	.0
IH0610	VARIOUS HMYS IN CENTRAL HARRIS AREA					
6060-73-001						
SUP - 606073001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-05-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	170,438.52	.00	.00	.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6058-16-001	VARIOUS HWYS IN EAST HARRIS COUNTY							
SUP - 605816001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
CONTRACT 08001207				TOTALS	170,438.52	.00	.00	0.0
*****								
HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY			.001	182,070.47	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY							
6060-18-001	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY							
SUP - 606018001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
CONTRACT 08001208				TOTALS	182,070.47	.00	.00	0.0
*****								
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			.001	330,306.40	.00	.00	.0
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY							
6061-53-001	VARIOUS HWYS IN WEST HARRIS COUNTY							
SUP - 606153001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
CONTRACT 08001209				TOTALS	330,306.40	.00	.00	0.0
*****								
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	188,970.00	.00	165,398.36	87.5
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6019-26-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
RMC - 601926001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82					
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00	.00	165,398.36	87.5
*****								
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	249,080.00	.00	110,169.79	44.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6043-89-001	VARIOUS HWYS. IN WEST HARRIS COUNTY							
RMC - 604389001	BRIDGE DECK REPAIR							
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	.00	110,169.79	44.2
*****								
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			.001	204,800.00	.00	110,574.50	69.2
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-43-001	VARIOUS HWYS IN N. HARRIS COUNTY							
RMC - 604743001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	26					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991204				TOTALS	204,800.00	.00	110,574.50	69.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	53,732.50	.00	44,834.72	83.4
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6048-56-001						
RMC - 604856001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50	.00	44,834.72	83.4
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	280,650.98	24,400.81	24,400.81	8.6
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-63-001						
RMC - 605663001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	24,400.81	24,400.81	8.6
*****						
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	.001	169,229.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6057-62-001						
RMC - 605762001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	.00	.00	0.0
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	75,975.00	.00	74,093.64	97.5
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6043-19-001						
RMC - 604319001	BRIDGE DECK AND SUBSTRUCTURE SPALL RPR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98			
KINSEL INDUSTRIES, INC.						
CONTRACT 07991205		TOTALS	75,975.00	.00	74,093.64	97.5
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	195,017.00	.00	163,186.91	83.6
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-18-001						
RMC - 604518001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
HUBCO, INC.						
CONTRACT 08991202		TOTALS	195,017.00	.00	163,186.91	83.6
*****						
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	.001	85,387.75	6,531.90	35,097.80	41.1
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6045-59-001						
RMC - 604559001	GUARDRAIL REPAIR					
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75	6,531.90	35,097.80	41.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	72,500.00'	.00'	73,400.00'	99.9'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6046-93-001						
RMC - 604693001 TREE CUTTING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64			
DURON & ASSOC., INC.						
CONTRACT 10991204		TOTALS	72,500.00'	.00'	73,400.00'	99.9'
*****						
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	70,750.00'	5,943.00'	61,255.35'	86.5'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6048-96-001						
RMC - 604896001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00'	5,943.00'	61,255.35'	86.5'
*****						
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	147,750.00'	5,519.94'	32,085.39'	21.7'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6049-41-001						
RMC - 604941001 DITCH AND CHANNEL CLEANING						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00'	5,519.94'	32,085.39'	21.7'
*****						
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	109,260.00'	.00'	20,937.75'	25.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6048-94-001						
RMC - 604894001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00'	.00'	20,937.75'	25.0'
*****						
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.001	218,105.00'	.00'	48,693.19'	22.3'
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6051-16-001						
RMC - 605116001 BRIDGE DECK REPAIR						
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00'	.00'	48,693.19'	22.3'
*****						
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.001	192,150.00'	29,793.33'	131,239.71'	68.3'
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6052-32-001						
RMC - 605232001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01001209		TOTALS	192,150.00'	29,793.33'	131,239.71'	68.3'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50'	3,983.10'	9,694.45'	11.3'
*****						
WALLER	VARIOUS HMYS. IN WALLER COUNTY	.001	85,439.50'	3,983.10'	9,694.45'	11.3'
US0290	VARIOUS HMYS. IN WALLER COUNTY					
6051-18-001						
RMC - 605118001	GUARDRAIL REPAIR					
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36			
*****						
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12'	.00'	6,650.41'	22.6'
*****						
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	.001	29,364.12'	.00'	6,650.41'	22.6'
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6058-02-001						
SUP - 605802001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
*****						
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50'	5,066.85'	5,066.85'	3.8'
*****						
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	.001	131,342.50'	5,066.85'	5,066.85'	3.8'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-17-001						
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
*****						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00'	3,060.00'	3,060.00'	2.1'
*****						
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	.001	141,280.00'	3,060.00'	3,060.00'	2.1'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-18-001						
RMC - 605718001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
*****						
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92'	2,810.41'	2,810.41'	8.3'
*****						
WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	.001	33,724.92'	2,810.41'	2,810.41'	8.3'
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6060-82-001						
SUP - 606082001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
*****						
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15'	.00'	.00'	0.0'
*****						
WALLER	VARIOUS HMYS IN WALLER COUNTY	.001	76,811.15'	.00'	.00'	.0'
IH0010	VARIOUS HMYS IN WALLER COUNTY					
6062-29-001						
SUP - 606229001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

DISTRICT CONTRACT AMOUNT 10,847,331.20  
DISTRICT ESTIMATES THIS MONTH 660,790.39  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,907,610.46

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AT STEPHEN F. AUSTIN SP ON CREEK		.001	135,103.00	.00	.00	.0
PH C 913-20-051 RIPRAP, SOIL STABILIZATION						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	.00	.00	0.0
AUSTIN AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	186,617.30	4,005,558.69	99.3
SH 36 BR 98(343) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	87			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	186,617.30	4,005,558.69	99.3
AUSTIN WASHINGTON C/L SH 159 # 200013004S		.003	2,394,866.93	.00	.00	.0
STP 2000(826)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	.00	.00	0.0
AUSTIN AT INTERSECTION OF US 90 AND LOOP 350		.722	1,262,270.59	.00	.00	.0
US 90 STP 2000(752)R BASE, EXCAVATION, BLADING, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	.00	.00	0.0
COLORADO AT COTTONWOOD CREEK CR 397 (CR 270) #AA0397001		.208	283,630.28	68,651.41	136,750.64	50.7
CR 0913-26-035 BR 98(415)OX REP BRID. & APPRS						
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28	68,651.41	136,750.64	50.7
COLORADO AT BOGGY CREEK CR 142 (BUXKEMPER RD) #AA0142001		.525	1,218,991.10	.00	.00	.0
CR 0913-26-036 BR 98(416)OX REPLACE BRIDGE & APPRS						
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS LOCATIONS ON IH 10				94.000	626,159.00'	78,207.66'	550,531.99'	92.7'
VA DISTRICT WIDE								
0913-00-054 IM 10-6(85) REPLACE SIGNS								
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 01003011				TOTALS	626,159.00'	78,207.66'	550,531.99'	92.7'
DEWITT FM 1447 NORTH				15.506	1,524,466.14'	244,284.12'	1,346,047.74'	92.0'
FM 682 FM 1447 SOUTH								
0840-02-019 CSR 840-2-19 BASE, WIDENING, SURFACING								
WORK ORDER-	03-17-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	59					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 02003109				TOTALS	1,524,466.14'	244,284.12'	1,346,047.74'	92.0'
FAYETTE ETC	0.02 MI. N. OF FM 954	2.78	40.805	3,273,316.40'	351,940.59'	3,078,611.94'	99.0'	
SH 237 ETC	MI. S. OF FM 1291							
0267-01-027 ETC								
CPM 267-1-27	ACP OVERLAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	84					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003057				TOTALS	3,273,316.40'	351,940.59'	3,078,611.94'	99.0'
FAYETTE	LEE C/L		16.749	1,117,306.08'	9,528.50'	9,528.50'	.8'	
US 77	SH 71 BYPASS	#200013002S						
0211-06-048								
STP 2000(671)HES	SAFETY TREAT FIXED OBJECTS							
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 05003084				TOTALS	1,117,306.08'	9,528.50'	9,528.50'	0.8'
FAYETTE	AT COLORADO RIVER BRIDGE		.268	942,600.00'	.00'	.00'	.0'	
BS 71-E	IN LAGRANGE							
0265-14-004								
CPM 265-14-4	BRIDGE PAINTING							
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KERRVILLE PAINTING CO., INC.								
CONTRACT 06003099				TOTALS	942,600.00'	.00'	.00'	0.0'
GONZALES	SH 97		7.642	2,598,005.68'	139,529.82'	142,981.98'	5.7'	
SH 304	IH 10							
0573-03-017								
STP 2000(672)R	ADD SHOULDERS, SET, MBGF							
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17					
BAY LTD.								
CONTRACT 05003010				TOTALS	2,598,005.68'	139,529.82'	142,981.98'	5.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES AT COTTONWOOD CREEK #034702005		.580	565,955.67'	121,591.47'	541,876.84'	99.7'
SH 97 0347-02-021 BR 99(667)						
REPLACE BRIDGE & APPRS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	88			
DEAN WORD COMPANY, LTD.						
CONTRACT 11993069		TOTALS	565,955.67'	121,591.47'	541,876.84'	99.7'
GONZALES ETC	GUADALUPE C/L	8.97	145.240	2,014,663.81'	79,046.79'	2,295,039.62'
US 90A ETC	MI. E. OF GUADALUPE C/L					
0025-05-017 ETC						
MC 25-5-17	SEAL COAT					
WORK ORDER-	12-30-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	117			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993076		TOTALS	2,014,663.81'	79,046.79'	2,295,039.62'	99.9'
JACKSON	US 59 @ EL TORO	16.562	3,626,817.94'	192,401.26'	1,479,276.49'	42.4'
FM 234	FM 616 IN VANDERBILT					
0515-01-056						
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF					
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	30			
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94'	192,401.26'	1,479,276.49'	42.4'
JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29'	42,444.57'	4,768,082.62'	88.1'
FM 616	CR 429 M OF LOLITA					
0497-02-035						
BR 98(72)	REPL BR & APPRS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	161			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29'	42,444.57'	4,768,082.62'	88.1'
JACKSON	VARIOUS LOCATIONS ON US 59	49.846	486,179.60'	136,915.20'	290,128.80'	62.1'
VA	IN JACKSON AND VICTORIA COUNTIES					
0913-18-013						
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	62			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 05003068		TOTALS	486,179.60'	136,915.20'	290,128.80'	62.1'
JACKSON	LAVACA C/L	10.769	1,959,933.96'	.00'	.00'	.0'
FM 530	10.77 MI. SOUTH TOWARD EDNA					
1090-01-019						
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08003163		TOTALS	1,959,933.96'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20'	283,291.87'	2,819,800.52'	61.0'
SH 111	.5 MI SOUTH OF CR 123					
0346-07-032						
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING					
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	50			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11993006		TOTALS	4,810,606.20'	283,291.87'	2,819,800.52'	61.0'
LAVACA	AT DRAW CR 194	1.118	1,341,855.50'	392,146.80'	392,146.80'	30.7'
CR	(CR 190) #AA0194001					
0913-29-021						
BR 98(454)OX	REPLACE BRIDGE & APPRS					
WORK ORDER-	06-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50'	392,146.80'	392,146.80'	30.7'
LAVACA	FAYETTE C/L	12.828	2,736,670.74'	22,519.68'	172,894.06'	6.5'
US 77	CATHY ST. IN HALLETTSVILLE					
0269-02-057						
STP 2000(475)R	LEVEL-UP, SEAL COAT, ACP					
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	39			
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74'	22,519.68'	172,894.06'	6.5'
LAVACA	AT S.P. RAILROAD CROSSING	.900	38,499.00'	.00'	.00'	.0'
US 77A	0.44 MI. N. OF DEWITT C/L					
0269-04-034						
CL 269-4-34	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00'	.00'	.00'	0.0'
MATAGORDA	FM 2611	8.008	1,538,635.04'	204,763.86'	327,241.47'	22.3'
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	54			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04'	204,763.86'	327,241.47'	22.3'
MATAGORDA	@ N. INTERSECTION OF BS 35 AND	2.160	39,735.00'	1,900.00'	26,049.42'	84.7'
SH 35	@ S. INTERSECTION OF BS 35					
0179-08-034						
CLM 179-8-34	LANSAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	143			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00'	1,900.00'	26,049.42'	84.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MATAGORDA 0.2 MILES NORTH OF FM 2540		8.399	3,998,280.56'	.00'	.00'	.0'
FM 457 FM 521						
0605-01-052 STP 2000(824)R WIDEN, BASE, SEAL, ACP, SET						
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56'	.00'	.00'	0.0'
MATAGORDA .2 MI. SOUTH OF FM 521		8.789	2,408,601.88'	167,068.79'	167,068.79'	7.2'
SH 60 1.1 MI. SOUTH OF FM 521						
0241-04-016 C 241-4-16 CEMENT, ADD SHOULDERS, SEAL, ACP, SET						
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6	*****		
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88'	167,068.79'	167,068.79'	7.2'
MATAGORDA SH 71		10.394	2,440,931.20'	.00'	.00'	.0'
FM 1468 SH 35						
0346-10-019 CPM 346-10-19 SUBGRADE WIDENING, BASE, SEAL, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20'	.00'	.00'	0.0'
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT		.001	134,200.00'	.00'	112,508.50'	88.2'
VA AREA (SH 35)						
0916-27-005 DPR 0110(003) TREE MITIGATION						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	180	*****		
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	112,508.50'	88.2'
VICTORIA @GUADALUPE RIVER BRIDGE		1.482	2,175,891.49'	179,019.18'	972,252.16'	46.5'
US 59 BU 59						
0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49	*****		
BAY LTD.						
CONTRACT 02003025		TOTALS	2,175,891.49'	179,019.18'	972,252.16'	46.5'
VICTORIA GOLIAD C/L		6.524	9,439,475.46'	66,365.54'	2,822,170.28'	31.4'
US 59 BU 59						
0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	66,365.54'	2,822,170.28'	31.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA LOOP 463		6.393	1,776,279.57	.00	.00	.0
US 87 FM 447 IN NURSERY						
0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003053		TOTALS	1,776,279.57	.00	.00	0.0
VICTORIA US 59		15.517	10,759,734.32	446,244.59	3,431,210.26	33.5
US 87 FM 1686						
0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE						
WORK ORDER- 10-01-99	WORK BEGAN- 01-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 297	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 28					
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32	446,244.59	3,431,210.26	33.5
VICTORIA BLOOMINGTON		4.713	1,076,459.44	4,266.08	1,062,970.04	99.9
FM 616 PLACEDO						
0497-05-030 CSR 497-5-30 RESTORE ROADWAY						
WORK ORDER- 12-02-99	WORK BEGAN- 01-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-99					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 96					
BAY LTD.						
CONTRACT 10993026		TOTALS	1,076,459.44	4,266.08	1,062,970.04	99.9
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41	153,542.35	3,395,649.53	97.9
SH 185 KING RD						
0432-02-066 STP 99(44)R CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER- 01-07-99	WORK BEGAN- 03-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-99					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 272	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41	153,542.35	3,395,649.53	97.9
WHARTON 0.5 MI N. OF US 59		1.000	260,971.70	131,637.36	235,613.63	94.4
BU 59-R 0.5 MI S. OF US 59						
0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-00	WORK BEGAN- 03-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 102					
HAMILTON MOWING						
CONTRACT 01003048		TOTALS	260,971.70	131,637.36	235,613.63	94.4
WHARTON ETC LP 525 S. OF EL CAMPO		0.18	23,718	3,129,635.22	597,490.17	749,918.64
US 59 ETC MI. S. OF LP 523 N. OF LOUISE						
0089-06-069 ETC ACP OVERLAY						
CPM 89-6-69						
WORK ORDER- 04-17-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
CONTRACT 03003058		TOTALS	3,129,635.22	597,490.17	749,918.64	25.2



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	1.3 MI S OF PEACH CREEK	1.710	5,048,426.48'	.00'	.00'	.0'
BU 59-R	FM 1301					
0089-10-002						
MG 2000(82)	GR, STRS, SURF, ADDL LANES					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48'	.00'	.00'	0.0'
*****						
WHARTON	US 59 @ BU 59-S W. OF EL CAMPO	2.000	288,068.00'	.00'	.00'	.0'
US 59	NORTH & SOUTH LANES					
0089-06-068						
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE					
WHARTON	CONNECTOR OVER US 59	1.034	156,386.00'	.00'	.00'	.0'
BU 59-R	@ UP RAILROAD OVERPASS					
0089-10-014						
CD 89-10-14	STRUCTURE, RAIL, CONCRETE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 08003066		TOTALS	444,454.00'	.00'	.00'	0.0'
*****						
WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90'	301,176.38'	2,092,115.18'	73.9'
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	70			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90'	301,176.38'	2,092,115.18'	73.9'
*****						
WHARTON	FM 442 IN BOLING	.500	63,079.25'	.00'	.00'	.0'
FM 1301	0.5 MI S. OF FM 442					
1412-03-031						
C 1412-3-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHC & SONS, INC.						
CONTRACT 12993018		TOTALS	63,079.25'	.00'	.00'	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	94,552,445.17
					DISTRICT ESTIMATES THIS MONTH	4,602,591.34
					DISTRICT TOTAL ESTIMATES PAID TO DATE	37,424,025.13

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS				.001	218,336.00	8,384.00	149,096.00	68.2
IH0010								
6039-25-001								
RMC - 603925001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	46					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	8,384.00	149,096.00	68.2
CALHOUN VARIOUS				.001	149,358.40	24,550.45	127,183.80	85.1
SH0035								
6039-26-001								
RMC - 603926001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	24,550.45	127,183.80	85.1
COLORADO VARIOUS				.001	147,798.80	.00	91,551.30	61.9
IH0010								
6039-27-001								
RMC - 603927001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	.00	91,551.30	61.9
COLORADO VARIOUS				.001	153,064.32	.00	76,532.16	50.0
US0090								
6039-28-001								
RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	.00	76,532.16	50.0
DENITT VARIOUS				.001	122,242.56	.00	62,930.03	51.4
US0087								
6039-29-001								
RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	.00	62,930.03	51.4
DENITT VARIOUS				.001	104,240.00	.00	50,272.00	48.2
US0087								
6039-30-001								
RMC - 603930001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20					
W F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	.00	50,272.00	48.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DEWITT FAYETTE, AUSTIN, COLORADO, GONZALES, LAVACA, DEWITT		.001	2,161,233.06'	50,089.30'	476,614.22'	22.0'
US0087						
6054-13-001						
RMC - 605413001						
MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61			
BAY LTD.						
CONTRACT 04004009		TOTALS	2,161,233.06'	50,089.30'	476,614.22'	22.0'
FAYETTE VARIOUS		.001	257,070.50'	.00'	252,868.98'	98.3'
BS0071E						
6051-39-001						
RMC - 605139001						
THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
LECTRIC LITES COMPANY						
CONTRACT 01004005		TOTALS	257,070.50'	.00'	252,868.98'	98.3'
FAYETTE VARIOUS		.001	192,217.20'	30,737.70'	121,965.90'	63.4'
US0077						
6039-31-001						
RMC - 603931001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	22			
WAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20'	30,737.70'	121,965.90'	63.4'
FAYETTE VARIOUS		.001	208,115.24'	34,093.63'	129,729.27'	62.3'
IH0010						
6039-32-001						
RMC - 603932001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	18			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24'	34,093.63'	129,729.27'	62.3'
GONZALES GONZALES, DEWITT, LAVACA COUNTY		.001	266,080.50'	.00'	289,641.08'	99.9'
US0087						
6051-42-001						
RMC - 605142001						
THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64			
LECTRIC LITES COMPANY						
CONTRACT 01004017		TOTALS	266,080.50'	.00'	289,641.08'	99.9'
GONZALES VARIOUS		.001	268,710.84'	40,690.68'	178,029.66'	66.2'
IH0010						
6039-33-001						
RMC - 603933001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	39			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84'	40,690.68'	178,029.66'	66.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GONZALES	VARIOUS			.001	118,136.00'	17,380.00'	75,029.00'	63.5'
US0183								
6039-34-001								
RMC - 603934001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38					
H F MOWING								
CONTRACT 02994022				TOTALS	118,136.00'	17,380.00'	75,029.00'	63.5'
*****								
JACKSON	VARIOUS			.001	111,440.00'	.00'	72,714.60'	65.2'
FM0616								
6039-35-001								
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00'	.00'	72,714.60'	65.2'
*****								
JACKSON	VARIOUS			.001	142,471.04'	20,874.78'	99,268.51'	69.6'
US0059								
6039-36-001								
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04'	20,874.78'	99,268.51'	69.6'
*****								
LAVACA	VARIOUS			.001	221,349.60'	.00'	144,270.00'	66.3'
US0077								
6039-37-001								
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60'	.00'	144,270.00'	66.3'
*****								
MATAGORDA	VARIOUS			.001	331,772.00'	.00'	25,786.00'	7.7'
FM0457								
6022-62-001								
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00'	.00'	25,786.00'	7.7'
*****								
MATAGORDA	VARIOUS			.001	324,654.40'	.00'	213,934.00'	65.8'
SH0035								
6039-38-001								
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40'	.00'	213,934.00'	65.8'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0077 6051-40-001 RMC - 605140001		.001	314,411.79'	.00'	380,990.31'	99.9'
INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES						
THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 25 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-13-00 6 58	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BATTERSON, INC.		CONTRACT 01004012	TOTALS	314,411.79'	.00'	380,990.31' 99.9'
VICTORIA US0059 6039-39-001 RMC - 603939001		.001	251,166.10'	29,133.65'	143,191.44'	57.3'
VARIOUS						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 135 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 39			
JOHNSON AGRIBUSINESS, INC.		CONTRACT 02994015	TOTALS	251,166.10'	29,133.65'	143,191.44' 57.3'
VICTORIA US0087 6039-40-001 RMC - 603940001		.001	147,490.52'	.00'	104,040.63'	70.8'
VARIOUS						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 90 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 63	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JOHNSON AGRIBUSINESS, INC.		CONTRACT 02994031	TOTALS	147,490.52'	.00'	104,040.63' 70.8'
VICTORIA US0059 6054-12-001 RMC - 605412001		.001	1,027,783.93'	193,003.11'	1,021,176.33'	99.3'
WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA						
MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 60 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-00 06-02-00 0 78			
HUNTER INDUSTRIES, INC.		CONTRACT 04004007	TOTALS	1,027,783.93'	193,003.11'	1,021,176.33' 99.3'
WHARTON US0059 6051-41-001 RMC - 605141001		.001	74,414.36'	13,891.90'	65,728.33'	88.3'
WHARTON COUNTY MATAGORDA COUNTY						
THERMOPLASTIC STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 7 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-10-00 0 100			
BATTERSON, INC.		CONTRACT 01004022	TOTALS	74,414.36'	13,891.90'	65,728.33' 88.3'
WHARTON US0059 6039-41-001 RMC - 603941001		.001	174,902.64'	24,547.02'	148,593.48'	84.9'
VARIOUS						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 110 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 55			
D.E. MUELLER FARM & R.O.W. SERVICES		CONTRACT 02994018	TOTALS	174,902.64'	24,547.02'	148,593.48' 84.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			.001	153,410.92'	.00'	106,707.51'	69.5'
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	35					
*****				*****	*****	*****	*****	*****
D.E. MUELLER FARM & R.D.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92'	.00'	106,707.51'	69.5'
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			.001	77,003.14'	.00'	141,579.80'	99.9'
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
*****				*****	*****	*****	*****	*****
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14'	.00'	141,579.80'	99.9'
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							7,718,873.86	
DISTRICT ESTIMATES THIS MONTH							487,376.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,749,424.34	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN ITH010 6055-80-001 RMC - 605580001			263.000	137,709.00'	1,755.00'	138,996.00'	99.9'
AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES							
CRACK SEALING, VARIOUS COUNTIES							
WORK ORDER-	04-27-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100				
JOHN M. SHILLING, INC.							
CONTRACT 03001305			TOTALS	137,709.00'	1,755.00'	138,996.00'	99.9'
AUSTIN SH0036 6051-43-001 RMC - 605143001			.001	71,988.11'	.00'	68,049.38'	94.5'
AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES							
SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 03001306			TOTALS	71,988.11'	.00'	68,049.38'	94.5'
AUSTIN SH0036 6060-19-001 SUP - 606019001			.001	7,815.00'	.00'	.00'	.0'
VARIOUS PICNIC AREA MAINTENANCE							
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRAZOS VALLEY SPECIAL INDUSTRIES							
CONTRACT 06001304			TOTALS	7,815.00'	.00'	.00'	0.0'
AUSTIN ITH010 6050-96-001 RMC - 605096001			.001	91,712.00'	4,322.50'	35,972.00'	39.2'
VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEWITT, GONZALES, LAVACA							
METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	27				
K-BAR SERVICES, INC.							
CONTRACT 12991302			TOTALS	91,712.00'	4,322.50'	35,972.00'	39.2'
CALHOUN FM1090 6058-28-001 RMC - 605828001			.001	48,798.00'	.00'	.00'	.0'
FM 1090 AT SCHOOL RD INTERSECTION							
ADD CONCRETE BOX CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNT CONTRACTORS, INC.							
CONTRACT 06001303			TOTALS	48,798.00'	.00'	.00'	0.0'
CALHOUN SH0035 6060-76-001 SUP - 606076001			.001	27,642.00'	1,980.00'	3,564.00'	12.8'
SH 35 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17				
GULF BEND INDUSTRIES							
CONTRACT 07001301			TOTALS	27,642.00'	1,980.00'	3,564.00'	12.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO VARIOUS				60.000	58,440.00	9,740.00	9,740.00	16.6
IHO010								
6055-29-001								
RMC - 605529001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
D & R PRESSURE WASHING								
CONTRACT 05001301				TOTALS	58,440.00	9,740.00	9,740.00	16.6
COLORADO IH 10				.001	233,945.44	17,709.00	41,639.48	17.7
IHO010 IH 10								
6060-75-001								
SUP - 606075001 REST AREA MAINTENANCE								
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001305				TOTALS	233,945.44	17,709.00	41,639.48	17.7
DEMITT UA 77				.001	7,397.00	.00	6,990.00	94.4
UA0077 AT GOLDMAN STREET IN YOAKUM								
6058-23-001								
RMC - 605823001 CURB & GUTTER WITH RIPRAP REPAIR								
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 06001301				TOTALS	7,397.00	.00	6,990.00	94.4
DEMITT US 87				.001	21,360.72	974.84	974.84	4.5
US0183 VARIOUS								
6062-47-001								
SUP - 606247001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
GULF BEND INDUSTRIES								
CONTRACT 08001302				TOTALS	21,360.72	974.84	974.84	4.5
DEMITT VARIOUS				87.000	86,700.00	.00	30,730.00	37.0
US0087								
6033-91-001								
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106					
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00	.00	30,730.00	37.0
DEMITT VARIOUS				.001	10,080.00	.00	10,340.00	99.9
US0183								
6034-05-001								
RMC - 603405001 PICNIC AREA MAINTENANCE, DEMITT COUNTY								
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
NIETO'S LANDSCAPING								
CONTRACT 09981310				TOTALS	10,080.00	.00	10,340.00	99.9



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEHITT VARIOUS		.001	8,550.00'	.00'	4,437.50'	56.1'
US0183						
6050-25-001						
RMC - 605025001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****		
NIETO'S LANDSCAPING						
CONTRACT 10991301		TOTALS	8,550.00'	.00'	4,437.50'	56.1'
DEHITT VARIOUS		132.000	119,470.00'	21,630.00'	121,620.00'	99.9'
US0087						
6050-56-001						
RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	94	*****		
JIM TOBOLA, JR.						
CONTRACT 11991305		TOTALS	119,470.00'	21,630.00'	121,620.00'	99.9'
FAYETTE VARIOUS		137.000	80,850.84'	.00'	48,789.30'	60.3'
IH0010						
6042-14-001						
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	44	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84'	.00'	48,789.30'	60.3'
FAYETTE US 77		.001	37,641.50'	3,205.25'	6,410.50'	17.0'
US0077						
6060-77-001						
SUP - 606077001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17	*****		
KENMAR OPPORTUNITY CENTER, INCORPORATED						
CONTRACT 07001302		TOTALS	37,641.50'	3,205.25'	6,410.50'	17.0'
FAYETTE VARIOUS		97.000	90,300.00'	.00'	97,380.00'	99.9'
US0077						
6033-90-001						
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****		
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00'	.00'	97,380.00'	99.9'
FAYETTE VARIOUS		.001	3,600.00'	.00'	1,500.00'	41.6'
SH0071						
6034-06-001						
RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****		
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00'	.00'	1,500.00'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS		119.200	144,421.32	.00	164,233.60	99.9
SH0159 6050-59-001 RMC - 605059001						
TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	94	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 11991308		TOTALS	144,421.32	.00	164,233.60	99.9
GONZALES GONZALES, LAVACA, DEWITT VICTORIA, JACKSON		353.000	200,236.00	35,538.50	172,325.00	86.0
SH0080 6055-79-001 RMC - 605579001						
CRACK SEALING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96	*****		
JOHN M. SHILLING, INC.						
CONTRACT 03001304		TOTALS	200,236.00	35,538.50	172,325.00	86.0
GONZALES GONZALES, LAVACA & DEWITT COUNTIES		.001	215,846.55	.00	75,068.05	34.7
IH0010 6051-44-001 RMC - 605144001						
SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03001307		TOTALS	215,846.55	.00	75,068.05	34.7
GONZALES VARIOUS		.001	9,198.96	.00	5,570.16	60.5
UA0090 6046-07-001 RMC - 604607001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	57	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991301		TOTALS	9,198.96	.00	5,570.16	60.5
GONZALES VARIOUS		70.000	44,000.00	.00	65,550.00	99.9
US0087 6050-36-001 RMC - 605036001						
CRACK SEALING						
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	86	*****		
BMH CONTRACTORS						
CONTRACT 11991304		TOTALS	44,000.00	.00	65,550.00	99.9
GONZALES VARIOUS		105.000	182,795.00	.00	199,320.00	99.9
US0087 6050-57-001 RMC - 605057001						
TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	95	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 11991306		TOTALS	182,795.00	.00	199,320.00	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JACKSON	FM 3131			.001	94,423.50'	.00'	181,359.00'	99.9'
FM3131								
6052-99-001								
RMC - 605299001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83					
HUNT CONTRACTORS, INC.								
CONTRACT 01001305				TOTALS	94,423.50'	.00'	181,359.00'	99.9'
LAVACA	VARIOUS			.001	9,198.96'	749.92'	8,574.00'	93.2'
US0077								
6046-08-001								
RMC - 604608001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96'	749.92'	8,574.00'	93.2'
LAVACA	VARIOUS			.001	8,535.00'	.00'	2,645.00'	30.9'
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00'	.00'	2,645.00'	30.9'
VICTORIA	VICTORIA, CALHOUN			.001	151,369.65'	.00'	124,568.30'	82.2'
US0059	JACKSON							
6051-45-001								
RMC - 605145001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 01001303				TOTALS	151,369.65'	.00'	124,568.30'	82.2'
VICTORIA	FM 616, FM 444, FM 2615			.001	124,913.00'	.00'	117,188.00'	94.5'
FM0444	US 59B							
6053-00-001								
RMC - 605300001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
HUNT CONTRACTORS, INC.								
CONTRACT 01001306				TOTALS	124,913.00'	.00'	117,188.00'	94.5'
VICTORIA	VARIOUS			26.000	24,000.00'	.00'	.00'	.0'
US0059								
6055-28-001								
RMC - 605528001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMPLE HANDY MAN SERVICES								
CONTRACT 03001301				TOTALS	24,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS		.001	155,529.92'	13,673.20'	66,228.88'	42.5'
US0059						
6057-64-001						
SUP - 605764001 REST AREA MAINTENANCE						
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92'	13,673.20'	66,228.88'	42.5'
VICTORIA VARIOUS		.001	6,840.00'	.00'	.00'	.0'
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA VARIOUS		.001	41,942.00'	.00'	39,039.09'	94.4'
US0059						
6041-45-001						
RMC - 604145001 REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****		
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00'	.00'	39,039.09'	94.4'
VICTORIA US 77		.001	51,750.50'	.00'	.00'	.0'
US0077						
6058-26-001						
RMC - 605826001 AT FM 446 STRUCTURE WIDENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 06001302		TOTALS	51,750.50'	.00'	.00'	0.0'
VICTORIA VARIOUS		.001	10,860.00'	.00'	8,460.00'	77.9'
US0077						
6046-09-001						
RMC - 604609001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74	*****		
NIETO'S LANDSCAPING						
CONTRACT 07991303		TOTALS	10,860.00'	.00'	8,460.00'	77.9'
VICTORIA VARIOUS		.001	14,736.00'	.00'	4,200.00'	28.5'
SH0185						
6046-26-001						
RMC - 604626001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	10	*****		
WHITCO INTERPRISES						
CONTRACT 07991305		TOTALS	14,736.00'	.00'	4,200.00'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	US 77	.001	22,590.00'	980.00'	980.00'	4.3'
US0077	VARIOUS					
6062-46-001						
SUP - 606246001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
GULF BEND INDUSTRIES						
CONTRACT 08001301			TOTALS	22,590.00'	980.00'	980.00' 4.3'
*****						
VICTORIA	VARIOUS	470.000	189,093.00'	.00'	189,092.85'	99.9'
US0059						
6050-34-001						
RMC - 605034001	CRACK SEALING					
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 11991302			TOTALS	189,093.00'	.00'	189,092.85' 99.9'
*****						
VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON	.001	110,542.00'	3,967.50'	22,994.00'	20.8'
US0059						
6050-97-001						
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	25			
K-BAR SERVICES, INC.						
CONTRACT 12991303			TOTALS	110,542.00'	3,967.50'	22,994.00' 20.8'
*****						
WHARTON	SH 60, FM 3012, FM 1161, WHARTON	.001	51,761.00'	.00'	61,163.25'	99.9'
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA					
6052-98-001						
RMC - 605298001	SPECIALIZED EXCAVATION WORK					
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56	*****		
OCHO MANOS, INC.						
CONTRACT 01001304			TOTALS	51,761.00'	.00'	61,163.25' 99.9'
*****						
WHARTON	VARIOUS	110.000	69,252.00'	3,582.00'	23,084.00'	33.3'
US0059						
6046-24-001						
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 07991304			TOTALS	69,252.00'	3,582.00'	23,084.00' 33.3'
*****						
WHARTON	VARIOUS	127.200	35,997.60'	.00'	33,359.90'	98.5'
US0059						
6050-33-001						
RMC - 605033001	CRACK SEALING					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	121	*****		
DEVTEX INC.						
CONTRACT 11991301			TOTALS	35,997.60'	.00'	33,359.90' 98.5'
*****						

MIS.CIS.19  
DISTRICT 13

MONTHLY LOCAL LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHARTON	VARIOUS			42.000	68,995.00	.00	131,145.00	99.9
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00	.00	131,145.00	99.9
DISTRICT CONTRACT AMOUNT							3,182,826.57	
DISTRICT ESTIMATES THIS MONTH							119,807.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,323,281.08	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BASTROP	ETC	VARIOUS	32.940	4,670,512.38'	4,367.40'	4,480,058.62'	99.9'
SH 71	ETC						
0265-03-031	ETC						
CPM 265-3-31		OVERLAY					
* WORK ORDER- 02-29-00 WORK BEGAN- 03-06-00							
DATE WORK COMPLETED- TIME COMPUTED- 03-16-00							
CONTRACT WORKING DAYS- 83 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 78							
HUNTER INDUSTRIES, INC.							
CONTRACT 02003004			TOTALS	4,670,512.38'	4,367.40'	4,480,058.62'	99.9'
BASTROP		W OF CR 113	1.000	259,281.57'	98,878.43'	179,196.09'	73.4'
US 290		E OF CR 57					
0114-04-054							
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE					
* WORK ORDER- 03-16-00 WORK BEGAN- 06-26-00							
DATE WORK COMPLETED- TIME COMPUTED- 04-01-00							
CONTRACT WORKING DAYS- 29 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 128							
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 02003062			TOTALS	259,281.57'	98,878.43'	179,196.09'	73.4'
BASTROP		AT FM 812 WEST OF CEDAR CREEK	1.640	2,913,180.51'	324,693.13'	914,906.42'	32.7'
SH 21							
0471-05-026							
STP 99(63)HES		CONST DIAMOND INTERCHANGE					
* WORK ORDER- 05-03-00 WORK BEGAN- 05-09-00							
DATE WORK COMPLETED- TIME COMPUTED- 05-19-00							
CONTRACT WORKING DAYS- 244 ADDL DAYS GRANTED- 7							
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 25							
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 02003087			TOTALS	2,913,180.51'	324,693.13'	914,906.42'	32.7'
BASTROP		ON CR 292 AT PEACH CREEK	.063	101,862.45'	18,954.71'	63,574.55'	71.9'
CR		STR AA02-92-001					
0914-18-052							
BR 99(589)OX		REPLACE BRIDGE & APPROACHES					
* WORK ORDER- 05-05-00 WORK BEGAN- 05-24-00							
DATE WORK COMPLETED- TIME COMPUTED- 05-21-00							
CONTRACT WORKING DAYS- 39 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 138							
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03003028			TOTALS	101,862.45'	18,954.71'	63,574.55'	71.9'
BASTROP		AT BUESCHER STATE PARK	1.000	358,172.27'	31,213.70'	353,492.50'	99.9'
PH							
0914-18-048							
C 914-18-48		GR,FL BS,2-CRSE SURF TRT,SIGN,STRIP,MISC					
* WORK ORDER- 04-13-00 WORK BEGAN- 05-09-00							
DATE WORK COMPLETED- TIME COMPUTED- 04-29-00							
CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 10							
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 98							
CAPITAL EXCAVATION COMPANY							
CONTRACT 03003046			TOTALS	358,172.27'	31,213.70'	353,492.50'	99.9'
BASTROP		3.3 MI N OF FM 2336	3.280	2,161,376.41'	144,090.71'	144,090.71'	6.9'
SH 95		500' N OF FM 2336					
0322-01-035							
STP 2000(664)R		WIDEN STRS,ADD SHLDRS,BASE & SURF					
* WORK ORDER- 08-07-00 WORK BEGAN- 08-16-00							
DATE WORK COMPLETED- TIME COMPUTED- 08-23-00							
CONTRACT WORKING DAYS- 166 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 4							
DEAN WORD COMPANY, LTD.							
CONTRACT 05003023			TOTALS	2,161,376.41'	144,090.71'	144,090.71'	6.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP SH 21 0471-05-032 STP 2000(789)HES		0.053 MI W OF FM 535 0.269 MI E OF FM 535 INSTALL CONTINUOUS TURN LANE	.835	696,122.24'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-13-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CAPITAL EXCAVATION COMPANY		CONTRACT 07003109	TOTALS	696,122.24'	.00'	.00'
BASTROP SH 21 0471-05-030 STP 99(401)HES		AT SH 71 CONSTRUCT GRADE SEPARATION	1.342	3,153,757.07'	400,671.37'	1,843,231.99'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 196 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 02-29-00 4 45	*****		
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 09993047	TOTALS	3,153,757.07'	400,671.37'	1,843,231.99'
BLANCO RM 165 0954-02-013 STP 2000(707)HES		5.0 MI E OF LP 163 5.3 MI E OF LP 163 IMPROVE HORIZONTAL ALIGNMENT	.333	287,802.79'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 66 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-30-00 0 0	*****		
CAPITAL EXCAVATION COMPANY		CONTRACT 06003031	TOTALS	287,802.79'	.00'	.00'
BLANCO US 290 0113-03-024 STP 2000(786)HES		GILLESPIE C/L 6.86 MI E OF GILLESPIE C/L SAFETY TREAT DRAINAGE STRUCTURE	14.600	253,830.94'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-27-00 0 0	*****		
MPB, INC.		CONTRACT 07003044	TOTALS	253,830.94'	.00'	.00'
BLANCO RM 1623 1534-01-015 CD 1534-1-15		IN BLANCO AT HIGH SCHOOL ENTRANCE ADD LEFT TURN LANE	.189	179,727.01'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 27 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LONE STAR PAVING CO.		CONTRACT 08003176	TOTALS	179,727.01'	.00'	.00'
BURNET US 281 0252-01-049 STP 99(196)R		0.84 KM S OF MARBLE FALLS N.C.L. SOUTH EXTEND LEFT TURN LANE	1.200	595,908.11'	42,847.68'	314,809.30'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 89 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 13 96	*****		
SHALLOW FORD CONSTRUCTION CO., INC.		CONTRACT 01003017	TOTALS	595,908.11'	42,847.68'	314,809.30'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BURNET	AT COLORADO RIVER	1.279	15,965,356.71	48,597.43	48,597.43	.3
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	48,597.43	48,597.43	0.3
*****						
BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	171,087.26	2,643,705.81	45.1
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	54			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	171,087.26	2,643,705.81	45.1
*****						
BURNET	AT INKS LAKE STATE PARK	.001	219,920.05	.00	.00	.0
VA						
0914-24-005						
C 914-24-5	ADD PARKING AREAS; IMPROVE ADA ACCESS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	.00	.00	0.0
*****						
BURNET	AT RM 1855	.680	576,924.40	.00	547,378.73	98.8
US 281						
0252-01-052						
STP 2000(26)HES	ADD LEFT TURN LANE					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40	.00	547,378.73	98.8
*****						
CALDWELL	DRY CREEK	4.888	2,874,052.98	282,251.71	707,482.10	25.6
SH 142	BORCHERT LOOP					
0384-01-017						
STP 99(371)R	REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF					
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	28			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	282,251.71	707,482.10	25.6
*****						
CALDWELL	AT FM 2001	.170	189,318.28	18,061.15	191,108.91	99.9
US 183	.2 MI S OF FM 2001					
0152-02-056						
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	05-31-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	96			
MAVERICK EXCAVATION, INC.						
CONTRACT 04003071		TOTALS	331,390.44	88,100.46	332,870.30	99.9
*****						

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*****						
CALDWELL	AT IH 10 SR	.400	103,771.90'	34,634.02'	64,186.66'	64.4'
US 183						
0153-01-009						
STP 2000(660)HES SAFETY LIGHTING AT INTERSECTION						
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90'	34,634.02'	64,186.66'	64.4'
*****						
CALDWELL	0.113 MI S OF FM 1984	.246	66,287.50'	4,749.10'	77,496.99'	100.0'
FM 1966						
1850-01-009						
AR 1850-1-9 REHABILITATE ROADWAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-	08-16-00	TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88			
AJAX EQUIPMENT COMPANY						
CONTRACT 05003055		TOTALS	66,287.50'	4,749.10'	77,496.99'	100.0'
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45'	246,355.12'	2,284,056.74'	99.9'
SH 142						
0384-01-012						
STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	102			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	246,355.12'	2,284,056.74'	99.9'
*****						
CALDWELL	FM 1322	9.796	2,191,419.94'	260,326.13'	2,019,835.87'	97.8'
FM 86						
0571-02-018						
STP 99(235)RM UPRG TO STANDARD & RECONST INTERSECTION						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	111			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	260,326.13'	2,019,835.87'	97.8'
*****						
GILLESPIE	NEAR STONEMALL AT US 290	.001	637,105.00'	25,924.80'	187,516.80'	30.6'
US 290						
0113-02-046						
STP 2000(450)TE RECONST OF REST AREA						
GILLESPIE	NEAR LBJ RANCH AT RR 1	.001	531,895.00'	29,880.00'	29,880.00'	5.8'
RR 1						
0113-14-009						
STP 2000(449)TE RECONST OF REST AREA						
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	22			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00'	55,804.80'	217,396.80'	19.3'
*****						
GILLESPIE	FORT MARTIN SCOTT	.001	249,600.00'	5,625.60'	5,625.60'	2.3'
VA						
0914-19-005						
STP 94(252)TE RESTORATION OF FORT MARTIN SCOTT						
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00'	5,625.60'	5,625.60'	2.3'
*****						

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*****						
GILLESPIE	US 290	.650	818,887.65'	12,423.86'	863,355.57'	99.9'
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
* WORK ORDER- 08-25-99 WORK BEGAN- 09-28-99						
DATE WORK COMPLETED- TIME COMPUTED- 09-10-99						
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 166 PERCENT TIME USED- 98						
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65'	12,423.86'	863,355.57'	99.9'
*****						
HAYS	AT CR 1492	.261	181,653.90'	92,368.75'	162,235.39'	93.0'
RM 12						
0285-03-035						
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE					
WORK ORDER- 05-15-00 WORK BEGAN- 06-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-31-00						
CONTRACT WORKING DAYS- 44 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 100						
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003040		TOTALS	181,653.90'	92,368.75'	162,235.39'	93.0'
*****						
HAYS	FM 3407	.852	2,132,126.83'	228,179.06'	1,755,996.24'	86.6'
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER- 06-09-99 WORK BEGAN- 07-12-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-25-99						
CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 262 PERCENT TIME USED- 96						
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83'	228,179.06'	1,755,996.24'	86.6'
*****						
HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92'	.00'	.00'	.0'
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 651 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92'	.00'	.00'	0.0'
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	324,618.68'	3,857,218.43'	56.6'
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS		.903	270,544.43'	7,653.48'	179,298.52'	69.7'
IH 35	CENTER POINT RD POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS		.877	426,799.42'	15,876.97'	434,001.21'	99.9'
IH 35	MCCARTY LANE CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS		.216	347,951.35'	-13,717.89'	514,995.91'	99.9'
CR	ON CENTER POINT RD FROM IH 35					
0914-33-024	0.25 MI EAST					
CC 914-33-24	RECONST RDWY					
WORK ORDER- 02-12-99 WORK BEGAN- 05-04-99						
DATE WORK COMPLETED- TIME COMPUTED- 02-28-99						
CONTRACT WORKING DAYS- 391 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 298 PERCENT TIME USED- 76						
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004		TOTALS	8,206,252.95'	334,431.24'	4,985,514.07'	63.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** LEE IN GIDDINGS FROM CALDWELL ST US 290 MONTGOMERY AVE 0114-07-059 NH 2000(788) RECONSTRUCT PAVEMENT		1.152	3,429,772.09'	.00'	.00'	.0'
WORK ORDER- 08-25-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-00					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003093		TOTALS	3,429,772.09'	.00'	.00'	0.0'
***** LEE 0.787 KM S OF SH 21 US 77 GIDDINGS N.C.L. 0211-04-018 STP 2000(838)R WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV		11.453	5,347,741.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003127		TOTALS	5,347,741.20'	.00'	.00'	0.0'
***** LLANO SH 71 SH 16 0.75 MI S OF SH 71 0290-01-038 C 290-1-38 LEFT TURN LANE AT NEW HIGH SCHOOL		.720	471,110.72'	1,417.24'	451,004.05'	99.7'
WORK ORDER- 01-20-00	WORK BEGAN- 02-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-00					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 85					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12993040		TOTALS	471,110.72'	1,417.24'	451,004.05'	99.7'
***** TRAVIS SH 71 IN BEE CAVES RM 3238 0.4 MI W OF SH 71 0683-04-009 AR 683-4-9 WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE		.373	297,040.86'	3,560.83'	331,870.48'	99.9'
WORK ORDER- 02-09-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 01003032		TOTALS	297,040.86'	3,560.83'	331,870.48'	99.9'
***** TRAVIS ETC VARIOUS LP 1 ETC 3136-01-114 ETC CPM 3136-1-114 MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF		13.984	4,598,429.92'	1,830,539.41'	3,874,846.01'	87.7'
WORK ORDER- 03-14-00	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 90					
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003068		TOTALS	4,598,429.92'	1,830,539.41'	3,874,846.01'	87.7'
***** TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-138 C 914-00-138 REFURBISH GUIDE SIGNS		.001	367,082.92'	86,027.15'	227,203.70'	65.1'
WORK ORDER- 03-06-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 52					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 02003078		TOTALS	367,082.92'	86,027.15'	227,203.70'	65.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46'	.00'	18,482,249.84'	68.8'
IH 35 0015-13-236 I 35-3(173)169						
CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	71	*****		
J. D. ABRAMS, INC.						
CONTRACT 02993001		TOTALS	28,245,490.46'	.00'	18,482,249.84'	68.8'
HAYS RM 2325		3.290	43,879.00'	1,149.50'	43,582.30'	99.9'
RM 12 0285-03-034 C 285-3-34						
LANDSCAPING						
TRAVIS AT 1.0 KM S OF FM 2322		1.460	60,267.00'	1,358.50'	51,929.94'	90.7'
SH 71 0700-03-074 C 700-3-74						
LANDSCAPING						
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98	*****		
NALLE LANDSCAPE COMPANY						
CONTRACT 02993081		TOTALS	104,146.00'	2,508.00'	95,512.24'	96.5'
TRAVIS BRAKER LANE		7.218	3,475,317.21'	316,393.04'	728,101.47'	22.0'
IH 35 0015-13-235 NH 2000(189)						
REINLI STREET INSTALL C&D AND FTM						
WORK ORDER-	04-13-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	15	*****		
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21'	316,393.04'	728,101.47'	22.0'
TRAVIS AT LP 1		2.708	337,019.98'	169,293.22'	361,218.24'	99.9'
US 290 0113-13-110 CL 113-13-110						
LANDSCAPING						
WORK ORDER-	04-12-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	74	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98'	169,293.22'	361,218.24'	99.9'
TRAVIS 35TH STREET		5.526	3,395,485.83'	.00'	.00'	.0'
LP 1 3136-01-098 NH 99(647)						
RM 2244 CONDUIT & DETECTION AND FTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83'	.00'	.00'	0.0'
TRAVIS AT CONVICT HILL ROAD		.514	469,976.52'	51,892.94'	253,260.23'	57.1'
US 290 0113-08-058 STP 2000(259)MM						
CONST WESTBOUND LEFT TURN LANE						
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	122	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003074		TOTALS	469,976.52'	51,892.94'	253,260.23'	57.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION		1.191	3,737,860.05'	23,066.37'	3,977,406.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 558	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 06-18-97 166 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	23,066.37'	3,977,406.34'	99.9'
TRAVIS US 290 0113-08-057 STP 2000(476)HES OLIVER RD SHALLOWFORD DR INSTALL CONTINUOUS TURN LANE		.643	604,715.25'	117,580.68'	117,580.68'	20.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 68 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 06-11-00 0 28			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25'	117,580.68'	117,580.68'	20.2'
TRAVIS SH 71 0700-03-076 STP 2000(479)HES BOB WIRE RD REIMERS RD INSTALL CONTINUOUS TURN LANE		.341	189,896.71'	54,119.14'	210,939.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 45 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-00 05-26-00 0 118			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003073		TOTALS	189,896.71'	54,119.14'	210,939.52'	99.9'
TRAVIS US 290 0113-13-109 NH 98(197) LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM		3.467	1,125,916.81'	27,547.40'	1,084,745.07'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-24-98 85 89			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81'	27,547.40'	1,084,745.07'	99.9'
TRAVIS RM 1431 1378-01-019 STP 98(268)HES 0.67 KM W OF WIRE RD WILLIAMSON C/L REALIGN CURVE		.980	1,151,553.31'	104,983.90'	1,053,645.10'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 135 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 131			
WILLIAMSON RM 1431 1378-02-016 STP 98(268)HES TRAVIS C/L 0.64 KM E OF TRAVIS C/L REALIGN CURVE		.640	323,314.79'	93,487.84'	320,545.17'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 53 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-05-00 0 38			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10'	198,471.74'	1,374,190.27'	99.9'
TRAVIS US 183 0151-09-124 STP 2000(777)MM 1434 FT N OF CAMERON RD 3414 FT S OF US 290 EAST RESTRIPE TO ADD THIRD LANE		1.837	73,316.17'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 53 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-05-00 0 38			
HIGHWAY SAFETY SERVICE CO.						
CONTRACT 06003014		TOTALS	73,316.17'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				.001	469,575.00'	.00'	.00'	.0'
VA 0914-00-146 C 914-00-146								
FY 2000 NSS SIGNALS								
* WORK ORDER- 07-11-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-26-00								
CONTRACT WORKING DAYS- 414 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06003068				TOTALS	469,575.00'	.00'	.00'	0.0'
TRAVIS SH 71 (BEN WHITE BLVD)				2.610	847,635.09'	204,363.84'	207,243.84'	25.4'
IH 35 SLAUGHTER LANE								
0015-13-279								
STP 2000(856)HES								
ADD CONCRETE BARRIERS & WIDEN SHOULDERS								
WORK ORDER- 07-13-00 WORK BEGAN- 07-31-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-29-00								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 19 PERCENT TIME USED- 42								
L D CONSTRUCTION CO.								
CONTRACT 06003080				TOTALS	847,635.09'	204,363.84'	207,243.84'	25.4'
TRAVIS 10TH ST IN PFLUGERVILLE				.790	3,713,525.54'	.00'	.00'	.0'
FM 1825 FM 685								
1902-01-020								
STP 2000(793)MM								
CONST 2-LN RDWY W/ CONT LEFT TURN								
WORK ORDER- 09-07-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 09-23-00								
CONTRACT WORKING DAYS- 235 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
RYAN-O EXCAVATING INCORPORATED								
CONTRACT 07003028				TOTALS	3,713,525.54'	.00'	.00'	0.0'
TRAVIS AT S 1ST				.186	148,340.31'	40,255.24'	40,255.24'	28.2'
FM 1626								
1539-02-025								
CC 1539-2-25								
ADD LEFT TURN LANE								
WORK ORDER- 08-11-00 WORK BEGAN- 08-21-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-27-00								
CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 12								
CAPITAL EXCAVATION COMPANY								
CONTRACT 07003064				TOTALS	148,340.31'	40,255.24'	40,255.24'	28.2'
TRAVIS IH 35 SB FRT RD				.175	97,854.21'	.00'	.00'	.0'
IH 35 WELLS BRANCH PARKWAY								
0015-10-043								
IM 35-3(215)								
ADD RIGHT TURN LANE								
WORK ORDER- 08-09-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-25-00								
CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 07003112				TOTALS	97,854.21'	.00'	.00'	0.0'
TRAVIS BRAKER LANE				5.145	1,994,945.51'	36,911.30'	2,031,003.32'	99.9'
LP 1 FAR WEST BLVD.								
3136-01-091								
NH 98(340)								
INSTALL C&D AND FTM								
WORK ORDER- 08-26-98 WORK BEGAN- 11-30-98								
DATE WORK COMPLETED- TIME COMPUTED- 02-22-99								
CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 17								
WORKING DAYS CHARGED- 230 PERCENT TIME USED- 93								
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983074				TOTALS	1,994,945.51'	36,911.30'	2,031,003.32'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00'	66,218.04'	330,363.19'	99.9'
YA 0914-00-137 C 914-00-137 FY 99 NSS SIGNALS						
WORK ORDER- 08-11-99 WORK BEGAN- 08-31-99 DATE WORK COMPLETED- TIME COMPUTED- 08-31-99 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 250 WORKING DAYS CHARGED- 257 PERCENT TIME USED- 64						
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00'	66,218.04'	330,363.19'	99.9'
TRAVIS AT SLAUGHTER LANE		.001	189,760.20'	.00'	.00'	.0'
IH 35 0015-13-303 C 15-13-303 INSTALL TRAFFIC SIGNAL						
TRAVIS AT HOLLY ST.		.001	113,613.60'	.00'	.00'	.0'
IH 35 0015-13-304 C 15-13-304 INSTALL TRAFFIC SIGNAL						
TRAVIS AT MANOR RD.		.001	111,837.60'	.00'	.00'	.0'
IH 35 0015-13-305 C 15-13-305 INSTALL TRAFFIC SIGNAL						
TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR.		.001	54,228.70'	.00'	.00'	.0'
FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08003020		TOTALS	469,440.10'	.00'	.00'	0.0'
TRAVIS 51ST ST IN AUSTIN		1.163	2,376,137.26'	.00'	.00'	.0'
IH 35 0015-13-278 IM 35-3(214) MLK BLVD RAMP IMPROVEMENTS ON LOWER LEVEL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003048		TOTALS	2,376,137.26'	.00'	.00'	0.0'
TRAVIS AT SH 71 & AT WILLIAMSON CREEK		3.550	43,334,213.69'	792,841.45'	5,254,807.47'	12.7'
IH 35 0015-13-256 BR 99(296) REPLACE BRIDGES & APPROACHES						
TRAVIS 0.321 KM E OF S CONGRESS		2.851	44,493,241.48'	2,270,041.00'	10,513,168.74'	24.8'
US 290 0113-13-116 NH 99(300) WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS						
WORK ORDER- 10-14-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00 CONTRACT WORKING DAYS- 1,129 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 140 PERCENT TIME USED- 12						
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17'	3,062,882.45'	15,767,976.21'	18.8'
TRAVIS N OF DESSAU RD		1.546	1,995,705.36'	32,689.41'	2,095,121.75'	99.9'
IH 35 0015-13-284 STP 99(496)MM N OF PARMER LANE MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS						
WORK ORDER- 09-29-99 WORK BEGAN- 01-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-28-99 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 36 WORKING DAYS CHARGED- 162 PERCENT TIME USED- 124						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36'	32,689.41'	2,095,121.75'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TRAVIS S OF RIVERSIDE DR		1.439	1,762,746.62'	68,922.40'	1,761,601.39'	99.9'
IH 35 N OF OLTORF ST						
0015-13-282						
IH 35-3(213) ADD AUXILIARY LANE						
WORK ORDER- 09-30-99		WORK BEGAN- 01-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 84		ADDL DAYS GRANTED- 29				
WORKING DAYS CHARGED- 115		PERCENT TIME USED- 102				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62'	68,922.40'	1,761,601.39'	99.9'
*****						
TRAVIS AT LOOP 1		.300	97,080.26'	.00'	.00'	.0'
US 183						
0151-06-122						
CD 151-6-122 REMOVE RAMP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
D & S LANDSCAPING AND CONSTRUCTION, INC.						
CONTRACT 09003038		TOTALS	97,080.26'	.00'	.00'	0.0'
*****						
TRAVIS MATTHEWS LN		.738	2,697,181.56'	13,611.52'	2,864,400.51'	99.9'
FM 2304 SHILOH LN						
2689-01-018						
STP 97(786)MM MDN, GRAD, STRS, BASE & SURF						
WORK ORDER- 12-11-97		WORK BEGAN- 10-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 284		ADDL DAYS GRANTED- 77				
WORKING DAYS CHARGED- 356		PERCENT TIME USED- 99				
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	13,611.52'	2,864,400.51'	99.9'
*****						
TRAVIS FAR NEST BLVD		5.155	2,133,724.72'	110,410.38'	1,105,528.02'	54.5'
LP 1 35TH STREET						
3136-01-097						
NH 99(55) CONDUIT & DETECTION AND FTMS						
WORK ORDER- 05-26-99		WORK BEGAN- 07-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 358		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 164		PERCENT TIME USED- 46				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72'	110,410.38'	1,105,528.02'	54.5'
*****						
TRAVIS HARRIS BRANCH PKWY		4.379	7,812,838.96'	555,189.48'	2,802,173.61'	37.3'
FM 734 US 290						
3417-03-005						
C 3417-3-5 CONST 4-LN RDHWY						
WORK ORDER- 01-07-00		WORK BEGAN- 01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 309		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 42				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96'	555,189.48'	2,802,173.61'	37.3'
*****						
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE		.001	381,402.50'	426.24'	495,916.29'	99.9'
VA						
0914-00-112						
CSR 914-00-112 ON-SYSTEM BRIDGE JOINT REHABILITATION						
WORK ORDER- 01-05-00		WORK BEGAN- 02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS- 71		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 81		PERCENT TIME USED- 100				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12993041		TOTALS	381,402.50'	426.24'	495,916.29'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ETC VARIOUS		89.853	2,036,667.93'	616,311.29'	1,267,093.69'	64.8'
SH 29 ETC						
0151-03-031 ETC						
CPM 151-3-31 SEAL COAT						
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	96			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003108		TOTALS	2,036,667.93'	616,311.29'	1,267,093.69'	64.8'
WILLIAMSON AT FM 397		.002	30,384.00'	11,530.56'	11,530.56'	39.5'
SH 95						
0320-03-076						
STP 2000(478)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003058		TOTALS	30,384.00'	11,530.56'	11,530.56'	39.5'
WILLIAMSON BELL COUNTY LINE		13.273	34,199,589.69'	.00'	.00'	.0'
IH 35 N BI 35-M N OF GEORGETOWN						
0015-08-108						
HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION						
WORK ORDER-	08-15-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69'	.00'	.00'	0.0'
WILLIAMSON 6.1 MI W OF IH 35		6.561	2,281,448.04'	60,816.98'	60,816.98'	2.7'
SH 195 IH 35						
0440-02-011						
STP 2000(748)R REHABILITATE ROADWAY						
WORK ORDER-	07-26-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04'	60,816.98'	60,816.98'	2.7'
WILLIAMSON AT FM 1325		.722	4,348,131.66'	394,234.60'	394,234.60'	9.4'
IH 35						
0015-09-127						
NH 2000(750) CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON AT IH 35		.001	729,242.88'	7,717.25'	7,717.25'	1.1'
SH 45 WBFR BRIDGE ONLY						
0683-06-006						
NH 2000(750) STRUCTURES						
WORK ORDER-	07-26-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54'	401,951.85'	401,951.85'	8.2'
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	759,964.57'	15,833,546.16'	80.1'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
WILLIAMSON STOCK-ACCT 14-1-0312			.000	.00'	.00'	905.35'	.0'
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	586	PERCENT TIME USED-	96				
DEAN WORD COMPANY, LTD.							
CONTRACT 06973065			TOTALS	20,782,540.12'	759,964.57'	15,834,451.51'	80.2'
WILLIAMSON N OF SH 29			6.830	3,960,624.79'	4,449.69'	3,927,670.73'	99.9'
SH 95 TAYLOR N.C.L							
0320-03-077							
STP 98(256)R REHABILITATE ROADWAY							
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06983073			TOTALS	3,960,624.79'	4,449.69'	3,927,670.73'	99.9'
WILLIAMSON BI 35M AT RM 2243			.676	1,414,455.66'	.00'	.00'	.0'
FM 1460 QUAIL VALLEY DRIVE							
2211-02-006							
A 2211-2-6 GR,STRS,BASE AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION LTD.							
CONTRACT 08003075			TOTALS	1,414,455.66'	.00'	.00'	0.0'
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD'			2.713	8,057,331.79'	.00'	.00'	.0'
CS W OF FM 734							
0914-05-072							
STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 08003125			TOTALS	8,057,331.79'	.00'	.00'	0.0'
WILLIAMSON US 183			15.378	3,055,338.97'	244,432.59'	1,343,378.97'	46.2'
SH 29 D.B. HOOD ROAD							
0337-01-026							
CSR 337-1-26 OVERLAY							
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	80				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983041			TOTALS	3,055,338.97'	244,432.59'	1,343,378.97'	46.2'
WILLIAMSON N OF RM 620			3.038	50,488,964.42'	728,855.06'	5,662,260.62'	11.8'
US 183 HUNTERS CHASE							
0151-05-072							
NH 99(556) CONST FRT ROADS AND MAIN LAINES							
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99				
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	10				
J. D. ABRAMS, INC.							
CONTRACT 08993066			TOTALS	50,488,964.42'	728,855.06'	5,662,260.62'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WILLIAMSON	TRAVIS COUNTY LINE	1.179	2,548,080.82'	112,447.85'	1,151,093.22'	47.0'
FM 973	FM 1660					
1200-01-017						
STP 99(465)RM	UPGRADE TO STANDARD					
WILLIAMSON		.113	589,095.68'	42,468.48'	402,291.11'	71.1'
FM 973	AT BRUSHY CREEK					
1200-01-020						
BR 99(466)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	57			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50'	154,916.33'	1,553,384.33'	51.5'
*****						
WILLIAMSON	CR 195	2.690	4,303,670.80'	12,810.24'	2,098,026.25'	50.7'
US 79	MCNUTT CREEK					
0204-01-050						
C 204-1-50	WIDEN TO DIVIDED ROADWAY					
WILLIAMSON		.349	133,970.32'	.00'	120,412.71'	93.6'
CS	ON HARRELL PARKWAY FROM US 79					
0914-05-104	0.349 MI N OF US 79					
CC 914-5-104	RECONSTRUCT ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12'	12,810.24'	2,218,438.96'	52.0'
*****						
WILLIAMSON	AT FM 487	.662	123,238.00'	.00'	115,048.80'	98.2'
IH 35						
0015-08-107						
C 15-8-107	LANDSCAPING					
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00'	.00'	115,048.80'	98.2'
*****						
		DISTRICT CONTRACT AMOUNT			386,432,949.63	
		DISTRICT ESTIMATES THIS MONTH			13,000,988.29	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			118,476,832.99	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP VARIOUS LOCATIONS			.001	848,872.29'	.00'	840,381.18'	98.9'
SH0304 DISTRICT WIDE							
6020-88-001							
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS							
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****			
PAIGE BARRICADES, INC.							
CONTRACT 12974045			TOTALS	848,872.29'	.00'	840,381.18'	98.9'
HAYS HAYS COUNTY AND TRAVIS COUNTY			.001	294,596.00'	40,170.20'	277,433.26'	94.1'
IH0035 UPGRADE SIGN MOUNTS							
6053-57-001							
RMC - 605357001							
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83	*****			
M. B. BENDER CO.							
CONTRACT 04004011			TOTALS	294,596.00'	40,170.20'	277,433.26'	94.1'
LEE VARIOUS LOCATIONS			17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290							
6026-62-001							
RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	346,789.98'	36.6'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	428,774.50'	31,385.25'	127,224.50'	29.6'
US0290							
6053-86-001							
RMC - 605386001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21	*****			
K. S. & R. MOHNG SERVICES, INC.							
CONTRACT 02004011			TOTALS	428,774.50'	31,385.25'	127,224.50'	29.6'
TRAVIS FM 1325 WILLIAM CANNON DR			.001	728,890.00'	118,103.00'	728,619.00'	99.9'
IH0035							
6052-87-001							
RMC - 605287001 REPLACING SMALL SIGN MOUNTS							
WORK ORDER-	04-14-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	86	*****			
DAYCO CONSTRUCTION CO.							
CONTRACT 03004012			TOTALS	728,890.00'	118,103.00'	728,619.00'	99.9'
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	336,100.00'	.00'	18,297.00'	5.4'
IH0035							
6050-37-001							
RMC - 605037001 ILLUMINATION MAINTENANCE							
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****			
BJ ELECTRIC COMPANY							
CONTRACT 03004023			TOTALS	336,100.00'	.00'	18,297.00'	5.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62'	.00'	339,512.08'	99.9'
LPO001							
6027-23-001							
RMC - 602723001							
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	63	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	793	PERCENT TIME USED-	100	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984003			TOTALS	338,311.62'	.00'	339,512.08'	99.9'
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26'	.00'	507,105.18'	99.9'
IH0035							
6027-20-001							
RMC - 602720001							
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	809	PERCENT TIME USED-	100	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26'	.00'	507,105.18'	99.9'
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00'	.00'	739,716.00'	48.9'
IH0035							
6040-41-001							
RMC - 604041001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62	*****			
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00'	.00'	739,716.00'	48.9'
TRAVIS HOWARD LANE BELL C/L			.001	139,957.71'	.00'	94,834.41'	67.7'
IH0035							
6014-17-001							
RMC - 601417001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95	*****			
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71'	.00'	94,834.41'	67.7'
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18'	.00'	202,839.00'	99.9'
IH0035							
6005-91-001							
RMC - 600591001							
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18'	.00'	202,839.00'	99.9'
TRAVIS VARIOUS LOCATIONS DISTRICT WIDE			.001	416,805.00'	.00'	244,334.00'	58.6'
IH0035							
6046-04-001							
RMC - 604604001							
REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	41	*****			
K-BAR SERVICES, INC.							
CONTRACT 10994013			TOTALS	416,805.00'	.00'	244,334.00'	58.6'

DISTRICT CONTRACT AMOUNT 6,617,839.31  
DISTRICT ESTIMATES THIS MONTH 189,658.45  
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,467,085.59

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP SH0071 6051-80-001 RMC - 605180001 VARIOUS LOCATIONS IN BASTROP COUNTY MOWING HIGHWAY RIGHT OF WAY		.001	297,818.03'	.00'	27,470.74'	22.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 147 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 06-05-00 0 20	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BROWNSBORO ENTERPRISES, INC. CONTRACT 02001403		TOTALS	297,818.03'	.00'	27,470.74'	22.7'
BASTROP US0290 6054-90-001 RMC - 605490001 VARIOUS ROADWAYS IN BASTROP COUNTY LITTER PICKUP AND DISPOSAL		.001	229,328.75'	.00'	38,675.00'	22.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 216 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-20-00 0 10	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LEE BARRY DAVIS CONTRACT 03001403		TOTALS	229,328.75'	.00'	38,675.00'	22.4'
BASTROP SH0071 6050-70-001 RMC - 605070001 VARIOUS LOCATIONS IN BASTROP COUNTY PICNIC AREA MAINTENANCE AND MOWING		.001	38,988.00'	1,599.00'	11,793.00'	30.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-27-99 730 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-00 01-10-00 0 32	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LORRAINE FLORES CONTRACT 12991402		TOTALS	38,988.00'	1,599.00'	11,793.00'	30.2'
BLANCO US0281 6051-85-001 RMC - 605185001 VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES MOWING HIGHWAY RIGHT-OF-WAY		.001	155,921.60'	.00'	26,098.40'	16.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 104 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-00 06-20-00 0 9	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SOUTH TEXAS MAINTENANCE, INC. CONTRACT 02001408		TOTALS	155,921.60'	.00'	26,098.40'	16.7'
BLANCO US0281 6055-15-001 RMC - 605515001 FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO. LITTER PICKUP AND DISPOSAL		.001	127,160.00'	.00'	15,869.50'	12.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 06-01-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LEE BARRY DAVIS CONTRACT 03001404		TOTALS	127,160.00'	.00'	15,869.50'	12.4'
BLANCO US0281 6027-00-001 RMC - 602700001 VARIOUS LOCATIONS CLEANING AND/OR SEALING BRIDGE JOINTS		.001	67,778.85'	.00'	66,921.84'	98.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-98 06-08-98 0 87	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
FLASHER EQUIPMENT COMPANY CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	37,393.23'	.00'	9,348.31'	25.0'
US0290								
6050-64-001								
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25					
BARRY BECKER								
CONTRACT 12991401				TOTALS	37,393.23'	.00'	9,348.31'	25.0'
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00'	.00'	45,144.00'	18.8'
US0183								
6052-21-001								
RMC - 605221001 SEAL CRACKS								
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 01001401				TOTALS	239,760.00'	.00'	45,144.00'	18.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY				.001	195,610.80'	.00'	33,460.20'	17.1'
US0281								
6051-86-001								
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001409				TOTALS	195,610.80'	.00'	33,460.20'	17.1'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	36,160.00'	1,465.00'	4,190.00'	11.5'
US0281								
6054-65-001								
RMC - 605465001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12					
R & R SERVICES								
CONTRACT 03001409				TOTALS	36,160.00'	1,465.00'	4,190.00'	11.5'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00'	.00'	20,331.00'	98.6'
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET WILLIAMSON/BURNET C/L 7 MI. NORTH				3.026	177,826.15'	.00'	.00'	96.6'
US0183								
6057-53-001								
RMC - 605753001 LEVELING OR OVERLAY H/LAYDOWN MACHINE								
WORK ORDER-	07-14-00	WORK BEGAN-	08-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06001401				TOTALS	177,826.15'	.00'	.00'	96.6'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS ROADWAYS IN BURNET COUNTY		.001	56,815.20'	.00'	16,243.20'	28.5'
US0281						
6050-89-001						
RMC - 605089001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20'	.00'	16,243.20'	28.5'
*****						
CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY		.001	257,017.37'	.00'	20,825.90'	8.1'
US0183						
6051-78-001						
RMC - 605178001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001401		TOTALS	257,017.37'	.00'	20,825.90'	8.1'
*****						
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	24,446.50'	.00'	1,953.25'	12.1'
US0183						
6055-35-001						
RMC - 605535001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50'	.00'	1,953.25'	12.1'
*****						
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00'	.00'	40,840.85'	99.9'
SH0080						
6012-59-001						
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****		
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00'	.00'	40,840.85'	99.9'
*****						
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	147,376.00'	.00'	.00'	89.4'
FM0086						
6056-11-001						
RMC - 605611001 JACK/BORE PIPE, BOX CULVERTS, ETC.						
WORK ORDER-	07-06-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMCO, INC.						
CONTRACT 05001407		TOTALS	147,376.00'	.00'	.00'	89.4'
*****						
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	179,907.20'	.00'	31,398.40'	17.4'
US0087						
6051-89-001						
RMC - 605189001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20'	.00'	31,398.40'	17.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	37,440.03'	1,560.00'	6,360.00'	16.9'
6054-63-001 RMC - 605463001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER- DATE WORK COMPLETED-	04-03-00	WORK BEGAN- TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
BARRY BECKER						
CONTRACT 02001419		TOTALS	37,440.03'	1,560.00'	6,360.00'	16.9'
GILLESPIE VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES		.001	50,416.40'	.00'	43,838.55'	86.9'
FM1631 6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP						
WORK ORDER- DATE WORK COMPLETED-	06-16-98	WORK BEGAN- TIME COMPUTED-	06-22-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40'	.00'	43,838.55'	86.9'
GILLESPIE VARIOUS LOCATIONS VARIOUS LOCATIONS		.001	75,023.27'	.00'	71,743.83'	95.6'
US0290 6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER- DATE WORK COMPLETED-	05-21-98	WORK BEGAN- TIME COMPUTED-	05-26-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	71,743.83'	95.6'
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	57,520.05'	.00'	26,802.09'	46.5'
US0290 6047-68-001 RMC - 604768001 LITTER PICKUP & DISPOSAL						
WORK ORDER- DATE WORK COMPLETED-	12-01-99	WORK BEGAN- TIME COMPUTED-	12-01-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35			
H W FENCING & CONSTRUCTION						
CONTRACT 09991402		TOTALS	57,520.05'	.00'	26,802.09'	46.5'
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES		.001	189,330.80'	.00'	48,741.00'	25.7'
IH0035 6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED-	05-12-00	WORK BEGAN- TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001407		TOTALS	189,330.80'	.00'	48,741.00'	25.7'
HAYS FM0012, LONG STREET FM0012, THORPE LANE		.080	30,513.65'	.00'	32,281.53'	99.9'
6021-06-001 RMC - 602106001 UP GRADE CROSSING						
WORK ORDER- DATE WORK COMPLETED-	07-31-98	WORK BEGAN- TIME COMPUTED-	08-19-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	.00'	32,281.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HAYS	1 MILE SOUTH OF KYLE AND	.001	24,995.00'	.00'	12,646.50'	75.0'
IH0035	RM 12 1 MILE NORTH OF RM 32					
6052-81-001						
RMC - 605281001	CLEAN/PAINT PICNIC AREAS/CONFORT STATION					
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	93	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 05001402	TOTALS	24,995.00'	.00'	12,646.50'	75.0'
*****						
HAYS	LOCATED ON IH 35 NEAR KYLE	.001	255,013.56'	.00'	42,502.26'	25.0'
IH0035						
6058-40-001						
SUP - 605840001	REST AREA JANITORIAL SERVICES					
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
WORLD TECHNICAL SERVICES, INC.						
	CONTRACT 05001409	TOTALS	255,013.56'	.00'	42,502.26'	25.0'
*****						
HAYS	SH 80	.001	103,530.00'	.00'	105,868.30'	99.9'
SH0080	BLANCO RIVER					
6032-00-001						
RMC - 603200001	INSTALL 60" RC PIPE					
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
	CONTRACT 08981408	TOTALS	103,530.00'	.00'	105,868.30'	99.9'
*****						
HAYS	IH 35	.001	90,288.00'	.00'	67,716.00'	79.1'
IH0035	IN HAYS COUNTY					
6046-98-001						
RMC - 604698001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	42	*****		
GREGORY LEE SCHKADE						
	CONTRACT 08991402	TOTALS	90,288.00'	.00'	67,716.00'	79.1'
*****						
LEE	VARIOUS ROADWAYS IN LEE COUNTY	.001	54,923.45'	.00'	26,426.54'	48.1'
US0290						
6039-94-001						
RMC - 603994001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****		
DANIEL & LORA'S LANDSCAPING						
	CONTRACT 01991402	TOTALS	54,923.45'	.00'	26,426.54'	48.1'
*****						
LEE	VARIOUS LOCATIONS	.001	244,435.07'	.00'	64,511.39'	26.3'
US0290	IN LEE COUNTY AND BASTROP COUNTY					
6051-81-001						
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE IMHOFF						
	CONTRACT 02001404	TOTALS	244,435.07'	.00'	64,511.39'	26.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEE	LEE CR 453			2.580	318,192.18'	.00'	352,580.24'	99.9'
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18'	.00'	352,580.24'	99.9'
LEE	VARIOUS LOCATIONS IN			.001	32,397.69'	.00'	1,917.40'	14.0'
US0290	LEE COUNTY							
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15					
KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69'	.00'	1,917.40'	14.0'
LLANO	VARIOUS LOCATIONS IN			.001	193,912.56'	.00'	33,743.64'	17.4'
SH0071	LLANO COUNTY							
6051-91-001								
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17					
LL&N								
CONTRACT 02001414				TOTALS	193,912.56'	.00'	33,743.64'	17.4'
LLANO	VARIOUS LOCATIONS			.001	39,064.00'	.00'	5,130.00'	16.6'
SH0029	IN LLANO AND BURNET COUNTY							
6054-19-001								
RMC - 605419001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17					
JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00'	.00'	5,130.00'	16.6'
LLANO	VARIOUS LOCATIONS			.001	99,243.00'	.00'	19,170.00'	19.3'
SH0016	IN LLANO COUNTY							
6053-88-001								
RMC - 605388001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
LEE BARRY DAVIS								
CONTRACT 02001421				TOTALS	99,243.00'	.00'	19,170.00'	19.3'
LLANO	VARIOUS LOCATIONS			.548	145,550.90'	.00'	44,957.52'	62.6'
SH0029	IN LLANO AND GILLESPIE COUNTIES							
6055-70-001								
RMC - 605570001	CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-31-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95					
MPB, INC.								
CONTRACT 04001403				TOTALS	145,550.90'	.00'	44,957.52'	62.6'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
LLANO	OATMAN CREEK		.001	233,594.64'	.00'	303,527.09'	99.9'
SH0071	RM 2233						
6032-21-001							
RMC - 603221001	HOT MIX LEVEL UP						
*****			*****	*****	*****	*****	*****
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	*****			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	* TIME OF THIS RUN *			
*****			*****	*****	*****	*****	*****
J. D. RAMMING PAVING CO., INC.							
CONTRACT 08981409			TOTALS	233,594.64'	.00'	303,527.09'	99.9'
*****			*****	*****	*****	*****	*****
MASON	VARIOUS LOCATIONS		.001	216,706.98'	.00'	40,010.85'	18.4'
US0087	IN MASON COUNTY						
6051-90-001							
RMC - 605190001	MOWING HIGHWAY RIGHT OF WAY						
*****			*****	*****	*****	*****	*****
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****			
*****			*****	*****	*****	*****	*****
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02001413			TOTALS	216,706.98'	.00'	40,010.85'	18.4'
*****			*****	*****	*****	*****	*****
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	24,994.00'	.00'	2,691.25'	14.4'
US0087							
6054-62-001							
RMC - 605462001	PICNIC AREA MAINTENANCE						
*****			*****	*****	*****	*****	*****
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17	*****			
*****			*****	*****	*****	*****	*****
SIMPLE HANDY MAN SERVICES							
CONTRACT 02001418			TOTALS	24,994.00'	.00'	2,691.25'	14.4'
*****			*****	*****	*****	*****	*****
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24'	16,335.00'	49,167.00'	74.6'
US0087							
6039-12-001							
RMC - 603912001	LITTER PICKUP AND DISPOSAL						
*****			*****	*****	*****	*****	*****
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****			
*****			*****	*****	*****	*****	*****
LEE BARRY DAVIS							
CONTRACT 12981403			TOTALS	65,874.24'	16,335.00'	49,167.00'	74.6'
*****			*****	*****	*****	*****	*****
TRAVIS	VARIOUS ROADWAYS		.001	276,288.75'	36,506.80'	62,887.50'	24.3'
SH0071	IN TRAVIS COUNTY						
6051-82-001							
RMC - 605182001	MOWING HIGHWAY RIGHT-OF-WAY						
*****			*****	*****	*****	*****	*****
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	*****			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39	*****			
*****			*****	*****	*****	*****	*****
NATHANIEL ANIEKWU							
CONTRACT 02001405			TOTALS	276,288.75'	36,506.80'	62,887.50'	24.3'
*****			*****	*****	*****	*****	*****
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES		.001	202,505.85'	26,771.75'	53,386.30'	26.8'
US0183							
6051-87-001							
RMC - 605187001	MOWING HIGHWAY RIGHT OF WAY						
*****			*****	*****	*****	*****	*****
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	*****			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****			
*****			*****	*****	*****	*****	*****
NATHANIEL ANIEKWU							
CONTRACT 02001410			TOTALS	202,505.85'	26,771.75'	53,386.30'	26.8'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	235,904.00'	.00'	62,407.00'	26.8'
SH0071						
6051-88-001						
RMC - 605188001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	33			
LL&N						
CONTRACT 02001420		TOTALS	235,904.00'	.00'	62,407.00'	26.8'
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		.001	279,679.00'	.00'	46,676.00'	34.3'
IH0035						
6044-94-001						
RMC - 604494001						
REPAIR/MODIFY MISC. TRAFFIC SIGNALS						
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03001405		TOTALS	279,679.00'	.00'	46,676.00'	34.3'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30'	.00'	68,015.30'	99.8'
US0290						
6025-99-001						
RMC - 602599001						
CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30'	.00'	68,015.30'	99.8'
TRAVIS FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222		.001	167,625.00'	.00'	16,237.50'	9.6'
IH0035						
6055-72-001						
RMC - 605572001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-17-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10	*****		
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001404		TOTALS	167,625.00'	.00'	16,237.50'	9.6'
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360		.001	55,715.00'	.00'	2,135.00'	3.8'
US0290						
6056-22-001						
RMC - 605622001						
MOWING HIGHWAY RIGHT OF WAY, ETC.						
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6	*****		
M.B. HOME CONSTRUCTION SERVICE INC.						
CONTRACT 04001405		TOTALS	55,715.00'	.00'	2,135.00'	3.8'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	223,146.60'	6,909.00'	163,945.40'	73.4'
US0183						
6042-31-001						
RMC - 604231001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	38	*****		
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60'	6,909.00'	163,945.40'	73.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	0.67 MI EAST OF BURNET RD	2.538	111,000.00'	.00'	109,914.88'	99.9'
US0183	0.21 MI EAST OF IH 35					
6054-59-001						
RMC - 605459001	REPAIR BRIDGE FINGER JOINTS					
*****						
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64	*****		
*****						
K-BAR SERVICES, INC.						
CONTRACT 05001403		TOTALS	111,000.00'	.00'	109,914.88'	99.9'
*****						
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD,	.001	66,996.80'	.00'	1,932.60'	7.6'
US0290	AND LP 360					
6055-86-001						
RMC - 605586001	LITTER PICKUP AND DISPOSAL					
*****						
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7	*****		
*****						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80'	.00'	1,932.60'	7.6'
*****						
TRAVIS	VARIOUS LOCATIONS	.001	290,940.00'	.00'	.00'	.0'
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES					
6057-91-001						
RMC - 605791001	LANE CLOSURES					
*****						
WORK ORDER-	08-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00'	.00'	.00'	0.0'
*****						
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON,	.001	260,615.70'	.00'	.00'	.0'
IH0035	HAYS, LEE, GILLESPIE, LLANO, ETC.					
6058-38-001						
RMC - 605838001	INSTALL/REMOVE PAVEMENT MARKERS					
*****						
WORK ORDER-	08-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
D. I. J. CONSTRUCTION, INC.						
CONTRACT 07001401		TOTALS	260,615.70'	.00'	.00'	0.0'
*****						
TRAVIS	FM 1325 TO ONION CREEK AND OTHER	36.280	223,912.00'	.00'	.00'	.0'
IH0035	VARIOUS ROADWAYS					
6055-56-001						
RMC - 605556001	LITTER PICKUP AND DISPOSAL					
*****						
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001402		TOTALS	223,912.00'	.00'	.00'	0.0'
*****						
TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKHY	.001	192,998.00'	.00'	.00'	.0'
LP0001	AND LP 1/183 INTERCHANGE AND ON US 183					
6055-69-001						
RMC - 605569001	LITTER PICKUP AND DISPOSAL					
*****						
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001403		TOTALS	192,998.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TRAVIS	VARIOUS LOCATIONS			.001	117,985.00'	.00'	119,374.31'	99.9'
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES							
6039-17-001								
RMC - 603917001	LANE CLOSURES							
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100					
ACTION TRAFFIC SERVICES, L.L.C.								
CONTRACT 07991401				TOTALS	117,985.00'	.00'	119,374.31'	99.9'
*****								
TRAVIS	VARIOUS LOCATIONS IN			.001	155,114.40'	9,970.80'	91,204.68'	58.9'
US0290	TRAVIS AND HAYS COUNTY							
6046-32-001								
RMC - 604632001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	22					
EARLY ENTERPRISES								
CONTRACT 07991403				TOTALS	155,114.40'	9,970.80'	91,204.68'	58.9'
*****								
TRAVIS	0.75 MILES NORTH OF PASCAL			.001	16,249.00'	.00'	16,249.00'	99.9'
LP0360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
NIXON ENGINEERING (INACTIVE)								
CONTRACT 11981401				TOTALS	16,249.00'	.00'	16,249.00'	99.9'
*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS			.001	51,718.00'	.00'	12,359.00'	27.6'
US0290	AND HAYS COUNTIES							
6050-72-001								
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					
MAINTENANCE MANAGEMENT SERVICES INC.								
CONTRACT 12991403				TOTALS	51,718.00'	.00'	12,359.00'	27.6'
*****								
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS			.001	119,782.95'	.00'	29,382.00'	25.2'
US0079	AND BASTROP COUNTY							
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	24					
TEXAS TREE & LANDSCAPE								
CONTRACT 01001402				TOTALS	119,782.95'	.00'	29,382.00'	25.2'
*****								
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON AND			.001	213,933.84'	.00'	58,511.97'	27.3'
US0079	TRAVIS COUNTIES							
6051-79-001								
RMC - 605179001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18					
LAWRENCE H. SIMS								
CONTRACT 02001402				TOTALS	213,933.84'	.00'	58,511.97'	27.3'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	336,660.38'	.00'	45,306.00'	27.6'
IH0035 6051-83-001 RMC - 605183001								
MOWING HIGHWAY RIGHT OF WAY								
HAMILTON MOWING								
CONTRACT 02001406				TOTALS	336,660.38'	.00'	45,306.00'	27.6'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	175,214.95'	.00'	.00'	.0'
FM0619 6057-80-001 RMC - 605780001								
MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.								
WORK ORDER- 09-09-00 WORK BEGAN- 05-17-00								
DATE WORK COMPLETED- TIME COMPUTED- 05-17-00								
CONTRACT WORKING DAYS- 109 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 33 PERCENT TIME USED- 30								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07001404				TOTALS	175,214.95'	.00'	.00'	0.0'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	143,368.29'	.00'	.00'	.0'
IH0035 6059-33-001 SUP - 605933001								
LITTER PICKUP AND DISPOAL								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 09-15-00								
CONTRACT WORKING DAYS- 169 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 07001405				TOTALS	143,368.29'	.00'	.00'	0.0'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	61,699.32'	.00'	.00'	.0'
FM0487 6060-96-001 SUP - 606096001								
LITTER PICKUP & DISPOSAL								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 07001406				TOTALS	61,699.32'	.00'	.00'	0.0'
WILLIAMSON LOCATED ON IH 35 NEAR KYLE NORTH AND SOUTH BOUND				.001	259,015.56'	.00'	.00'	.0'
IH0035 6062-44-001 SUP - 606244001								
JANITORIAL MAINTENANCE OF COMFORT STA.								
WORK ORDER- 08-25-00 WORK BEGAN- 09-01-00								
DATE WORK COMPLETED- TIME COMPUTED- 09-01-00								
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 08001401				TOTALS	259,015.56'	.00'	.00'	0.0'
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	285,400.80'	7,168.60'	277,699.30'	97.3'
IH0035 6032-38-001 RMC - 603238001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER- 11-23-98 WORK BEGAN- 12-01-98								
DATE WORK COMPLETED- TIME COMPUTED- 12-03-98								
CONTRACT WORKING DAYS- 312 ADDL DAYS GRANTED- 34								
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 43								
LEE BARRY DAVIS								
CONTRACT 08981410				TOTALS	285,400.80'	7,168.60'	277,699.30'	97.3'

MONTHLY LOCAL LET MAINTENANCE REPORT  
AS OF SEP 11, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HILLIAMSON VARIOUS ROADWAYS IN HILLIAMSON COUNTY				.001	62,442.00	.00	49,986.00	80.0
FMO487								
6038-14-001								
RMC - 603814001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00	.00	49,986.00	80.0
				DISTRICT CONTRACT AMOUNT			9,566,672.64	
				DISTRICT ESTIMATES THIS MONTH			108,285.95	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,100,506.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA	2.51 KM SO OF SP 199	15.041	3,766,226.26'	.00'	3,875,001.32'	99.9'
IH 37	1.29 KM N OF US 281A (N OF CAMPBELLTON)					
0073-05-058						
IM 37-2(66)	SEAL COAT & ACP					
WORK ORDER- 07-13-99 WORK BEGAN- 07-29-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-29-99						
CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 91 PERCENT TIME USED- 84						
*****						
NO CURRENT ESTIMATE PROCESSED AT THE						
TIME OF THIS RUN						
*****						
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	.00'	3,875,001.32'	99.9'
*****						
ATASCOSA	ON CR 414 AT BORREGO CREEK	.122	265,377.80'	2,983.00'	2,983.00'	1.1'
CR	(NEST CROSSING)					
0915-13-009						
BR 96(337)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-14-00 WORK BEGAN- 08-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-30-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80'	2,983.00'	2,983.00'	1.1'
*****						
ATASCOSA	BEXAR C/L, S	7.205	16,236,475.65'	1,091,771.99'	9,298,486.92'	60.2'
IH 37	1.70 MI N OF SH 97					
0073-10-037						
IM 37-7(42)	REHAB EXISTING ROADWAY					
WORK ORDER- 10-14-99 WORK BEGAN- 10-20-99						
DATE WORK COMPLETED- TIME COMPUTED- 10-30-99						
CONTRACT WORKING DAYS- 547 ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 163 PERCENT TIME USED- 29						
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65'	1,091,771.99'	9,298,486.92'	60.2'
*****						
ATASCOSA	0.04 MI N OF FM 1470, S	5.620	1,011,632.19'	29.93'	1,327,992.12'	99.9'
US 281	1.80 MI S OF FM 3006					
0073-03-054						
STP 99(453)RM	BASE, SEAL COAT, ACP					
WORK ORDER- 10-21-99 WORK BEGAN- 11-18-99						
DATE WORK COMPLETED- TIME COMPUTED- 11-06-99						
CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 37						
WORKING DAYS CHARGED- 49 PERCENT TIME USED- 61						
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	29.93'	1,327,992.12'	99.9'
*****						
BANDERA	AT PIPE CREEK, 0.31 MI E OF FM 1283	.587	1,190,458.92'	132,286.17'	706,654.74'	62.4'
SH 16						
0291-07-025						
ER 2000(254)	GRAD, STR, BASE, SURF					
WORK ORDER- 03-27-00 WORK BEGAN- 04-10-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-12-00						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 85 PERCENT TIME USED- 81						
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92'	132,286.17'	706,654.74'	62.4'
*****						
BANDERA	LOST MAPLES STATE PARK	.301	649,647.30'	.00'	.00'	.0'
VA						
0915-47-003						
C 915-47-3	GRAD, STR, BASE, SURF					
WORK ORDER- 08-11-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
*****						
NO CURRENT ESTIMATE PROCESSED AT THE						
TIME OF THIS RUN						
*****						
RELMO, INC.						
CONTRACT 07003062		TOTALS	649,647.30'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA PR 37 FM 1283 MEDINA C/L 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF			5.150	2,092,738.14	153,558.73	1,218,878.04	61.3
WORK ORDER- 01-03-00	WORK BEGAN- 02-07-00						
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00						
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 68						
CAPITAL EXCAVATION COMPANY			TOTALS	2,092,738.14	153,558.73	1,218,878.04	61.3
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS			.001	1,305,840.00	109,793.28	605,714.32	48.3
VA 0915-00-060							
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER- 02-15-00	WORK BEGAN- 03-14-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-00						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 56						
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,305,840.00	109,793.28	605,714.32	48.3
BEXAR ON ACKERMAN RD FROM IH 10			.241	777,900.00	106,953.37	663,207.83	88.8
CS 0915-12-261	DIETRICH RD						
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ						
WORK ORDER- 03-01-00	WORK BEGAN- 03-27-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-00						
CONTRACT WORKING DAYS- 111	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 81						
TEXAS-STERLING CONSTRUCTION INC.			TOTALS	777,900.00	106,953.37	663,207.83	88.8
BEXAR VILLAGE OAK DRIVE			2.791	1,389,319.62	166,059.33	334,857.95	25.3
SH 218 FM 78							
0465-01-049	UPGRADE VARIOUS TRAFFIC SIGNALS						
NH 2000(124)							
WORK ORDER- 02-15-00	WORK BEGAN- 05-15-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-00						
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 23						
E-Z BEL CONSTRUCTION COMPANY			TOTALS	1,389,319.62	166,059.33	334,857.95	25.3
BEXAR ETC AT PERRIN BEITEL CREEK			.009	280,417.95	.00	250,597.33	91.1
IH 410 ETC							
0521-04-250 ETC	GRADING AND DEBRIS REMOVAL						
ER 99(689)							
WORK ORDER- 03-14-00	WORK BEGAN- 03-31-00						
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 52						
DAYCO CONSTRUCTION CO.			TOTALS	280,417.95	.00	250,597.33	91.1
BEXAR BITTER ROAD			8.475	1,779,324.24	438,188.58	2,095,974.49	99.9
US 281 NAKOMA DRIVE							
0253-04-115	SEAL COAT, ACP OVERLAY & PAV MARK						
CPM 253-4-115							
WORK ORDER- 03-07-00	WORK BEGAN- 05-10-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00						
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 67						
CLARK CONSTRUCTION CO., INC.			TOTALS	1,779,324.24	438,188.58	2,095,974.49	99.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	0.28 MILE NORTH OF LP 1604	7.018	1,470,166.05	52,177.37	1,290,543.24	92.5
IH 37	ATASCOSA C/L					
0073-09-023						
IM 37-2(68)	SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 49 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-00 04-06-00 3 138			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003092		TOTALS	1,470,166.05	52,177.37	1,290,543.24	92.5
*****						
BEXAR	IN OLMOS PARK ON MCCULLOUGH FROM S CITY LIMITS TO N OF OLMOS DR & EL PRADO	.088	237,932.10	106,460.47	213,606.64	93.7
CS						
0915-12-277						
STP 2000(94)MM	GRAD, BASE, SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-00 45 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-25-00 03-25-00 0 102			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10	106,460.47	213,606.64	93.7
*****						
BEXAR	LOOP 13	5.500	634,440.70	176,285.11	1,405,306.02	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING, SURF TREAT, OVERLAY & PAV MARK					
BEXAR	LP 1604	2.390	425,013.38	134,873.41	150,109.51	37.1
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR, SURF TREAT, OVERLAY, PAV MARK					
BEXAR	LOOP 1604	2.560	244,004.41	.00	83,820.80	36.1
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-00 45 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-25-00 18 98			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	311,158.52	1,639,236.33	99.9
*****						
BEXAR	ON PRUE RD FROM LAUREATE	.534	1,097,452.22	.00	.00	.0
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-00 05-13-00 0 0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	.00	.00	0.0
*****						
BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	132,979.42	253,918.15	14.5
CS	HARRY WURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-00 171 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-08-00 0 24			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	132,979.42	253,918.15	14.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	LP 13	2.321	919,158.34'	325,720.24'	1,020,106.51'	99.9'
IH 35	US 90					
0017-09-078						
IH 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	65			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34'	325,720.24'	1,020,106.51'	99.9'
*****						
BEXAR	ON FRONT RD FROM OLYMPIA PKWY	.255	457,024.95'	69,979.85'	289,444.95'	66.6'
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAY MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	87			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95'	69,979.85'	289,444.95'	66.6'
*****						
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41'	3,010.38'	4,727,599.32'	99.9'
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	142			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	3,010.38'	4,727,599.32'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON EVERS RD AT	.287	428,682.16'	62,690.28'	128,696.61'	31.6'
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	49			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16'	62,690.28'	128,696.61'	31.6'
*****						
BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50'	167,823.84'	426,410.70'	24.8'
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	22			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50'	167,823.84'	426,410.70'	24.8'
*****						
BEXAR	0.554 KM N OF LP 1604	.200	2,147,967.47'	87,209.62'	2,198,644.93'	99.9'
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	88			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	87,209.62'	2,198,644.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS		2.227	395,056.47'	.00'	214,784.55'	57.2'
WORK ORDER- 06-17-99 WORK BEGAN- 07-03-99 DATE WORK COMPLETED- TIME COMPUTED- 07-03-99 CONTRACT WORKING DAYS- 134 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 89 PERCENT TIME USED- 66						
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	.00'	214,784.55'	57.2'
***** BEXAR LP 13 IH 37 1.30 MI S OF US 181 0073-08-122 NH 2000(663) TRAFFIC MANAGEMENT SYSTEM		4.900	5,164,424.09'	337,319.44'	341,527.94'	6.9'
WORK ORDER- 06-27-00 WORK BEGAN- 07-27-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 5						
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09'	337,319.44'	341,527.94'	6.9'
***** BEXAR ZARZAMORA LP 353 SURREY 0017-01-021 STP 2000(270)MM GRAD, STR, BASE, SURF, CURBS, SIDEWALKS		.534	2,612,141.97'	.00'	.00'	.0'
WORK ORDER- 07-12-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97'	.00'	.00'	0.0'
***** BEXAR ON S. NEW BRAUNFELS FROM FAIR AVE CS STEVES AVE 0915-12-346 CUS 915-12-346 GRAD, STR, BASE & SURF		.464	654,287.66'	62,489.57'	62,489.57'	9.9'
WORK ORDER- 07-17-00 WORK BEGAN- 08-10-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-00 CONTRACT WORKING DAYS- 84 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 12 PERCENT TIME USED- 14						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66'	62,489.57'	62,489.57'	9.9'
***** BEXAR IN SAN ANTONIO FROM CALLAGHAN RD IH 410 FREDERICKSBURG RD 0521-04-216 NH 2000(355) GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL		1.420	18,838,236.99'	.00'	.00'	.0'
WORK ORDER- 06-29-00 WORK BEGAN- 07-15-00 DATE WORK COMPLETED- TIME COMPUTED- 07-15-00 CONTRACT WORKING DAYS- 760 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 1						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99'	.00'	.00'	0.0'
***** BEXAR IN SAN ANTONIO ON HILDEBRAND FROM IH 10 CS BREEDEN 0915-12-161 STP 2000(93)MM GRAD, STR, BASE, SURF		.861	4,285,429.15'	.00'	.00'	.0'
WORK ORDER- 07-20-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 561 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS	.456	1,096,723.24'	.00'	.00'	.0'
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24'	.00'	.00'	0.0'
*****						
BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91'	.00'	280,105.28'	99.9'
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD	1.570	4,472,368.81'	.00'	.00'	.0'
CS	FROM GEORGE RD TO WHISPER PATH					
0915-12-193						
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81'	.00'	.00'	0.0'
*****						
BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM	1.327	2,088,139.88'	.00'	.00'	.0'
CS	KITTY HAWK TO GUILFORD FORGE					
0915-12-279						
STP 98(266)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88'	.00'	.00'	0.0'
*****						
BEXAR	IN SAN ANTONIO ON WETMORE RD	.455	628,773.09'	.00'	.00'	.0'
CS	AT BROADWAY					
0915-12-202						
STP 98(274)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09'	.00'	.00'	0.0'
*****						
BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS	1.489	380,391.50'	.00'	.00'	.0'
CS	GOLD CANYON					
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50'	.00'	.00'	0.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BEXAR	0.6 KM E OF SH 218, E FM 78 0025-09-063 NH 98(308)	3.164	8,283,328.10'	291,980.89'	3,537,231.02'	44.9'
GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	291,980.89'	3,537,231.02'	44.9'
*****						
BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52'	.00'	.00'	.0'
IH 410						
0521-05-111						
IM 410-4(312)	SIGNING (MISSION TRAILS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52'	.00'	.00'	0.0'
*****						
BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD	.481	3,455,700.07'	.00'	.00'	.0'
MH	FROM CROSSWINDS TO IH 35					
8000-15-013						
NH 99(490)	GR, STR, BS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07'	.00'	.00'	0.0'
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55'	136,254.81'	1,157,782.42'	96.7'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48'	906,046.99'	12,287,916.04'	91.6'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	564	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,055	PERCENT TIME USED-	93	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	1,042,301.80'	13,445,698.46'	92.0'
*****						
BEXAR	IH 410	2.056	6,650,231.58'	368,966.64'	6,274,413.26'	99.5'
SP 421	EVERS RD					
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	104	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	368,966.64'	6,274,413.26'	99.5'
*****						
BEXAR	IN SAN ANTONIO ON CALLAGHAN RD	2.701	6,475,226.37'	354,271.24'	5,889,552.50'	95.7'
CS	FROM OLD US 90W TO 0.16 KM N OF COMMERCE'					
0915-12-156						
STP 97(507)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	98	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	354,271.24'	5,889,552.50'	95.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.12 MI S OF CALLAGHAN ROAD		0.32	49,546,640.77	1,682,471.39	12,589,036.93	26.7
IH 10 MI S OF N CROSSROADS BLVD						
0072-12-102 ETC						
MH 99(412) GR, BS, STR, SURF, SIGN, UTILITIES						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	28			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	1,682,471.39	12,589,036.93	26.7
BEXAR IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24	129,465.49	1,499,000.35	64.9
CS FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192						
STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	74			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	129,465.49	1,499,000.35	64.9
BEXAR IN SAN ANTONIO ON BASSE RD AT		.431	778,205.54	120,988.05	363,622.00	49.1
MH SAN PEDRO AVE						
0915-12-127						
STP 99(284)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	51			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	120,988.05	363,622.00	49.1
BEXAR IN CASTLE HILLS ON WEST AVE		1.780	5,885,664.40	420,025.97	2,782,891.47	49.7
CS FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179						
STP 99(444)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	45			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	420,025.97	2,782,891.47	49.7
BEXAR 0.903 KM E OF CALLAGHAN RD		1.465	4,915,332.75	172,220.19	2,889,371.89	61.8
SH 151 0.562 KM W OF CALLAGHAN RD						
3508-01-017						
STP 99(47)HES GRAD, STR, BASE, SURF						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	172,220.19	2,889,371.89	61.8
BEXAR GUADALUPE COUNTY LINE		9.555	11,341,183.94	.00	.00	.0
IH 35 1.10 MI N OF FM 1976 (FRATT INTERCHANGE)						
0016-07-108						
NH 2000(806) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 08003009		TOTALS	11,341,183.94	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-223 STP 2000(692)MM IN SAN ANTONIO ON NEW LOCATION FROM FM 1535 TO FM 2696 GRAD, STRS, BASE & SURF		1.222	4,161,719.53'	.00'	.00'	.0'
BEXAR MH 8000-15-014 RM 8000-15-14 IN SAN ANTONIO ON NEW LOCATION FROM FM 1535 TO FM 2696 UTILITY ADJUSTMENTS		.001	23,079.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53'	.00'	.00'	0.0'
BEXAR CS 0915-12-243 STP 98(290)MM IN SAN ANTONIO ON PROBANDT ST FROM MITCHELL ST TO US 90 BASE REPAIR, PLANING, ASPHALT OVERLAY		.148	388,010.23'	.00'	.00'	.0'
BEXAR CS 0915-12-248 STP 98(290)MM IN SAN ANTONIO ON MITCHELL ST FROM PROBANDT TO SP 536 (ROOSEVELT AVE) GRAD, STR, BASE, SURF		1.201	3,385,391.34'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003047		TOTALS	3,773,401.57'	.00'	.00'	0.0'
BEXAR IH 410 0521-06-089 CPM 521-6-89 FM 78 0.038 MI N OF FM 1346 SEAL COAT		4.766	963,839.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56'	.00'	.00'	0.0'
BEXAR VA 0915-12-258 STP 94(330)TE MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 3 - E SOUTHCROSS TO MITCHELL ST ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS		.001	4,923,392.34'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34'	.00'	.00'	0.0'
BEXAR MH 0915-12-373 MA-STP 97(465)MM IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS		.635	4,167,500.10'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS--STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON BLANCO RD				.562	1,334,230.88'	.00'	.00'	.0'
CS AT JACKSON-KELLER RD								
0915-12-150 STP 99(285)MM GRAD,STR,BASE,SURF,SIGNALS,UTIL ADJ								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08003145				TOTALS	1,334,230.88'	.00'	.00'	0.0'
BEXAR ON GEVERS ST FROM IH 10				1.884	671,486.35'	.00'	.00'	.0'
CS IH 37								
0915-12-306 STP 2000(217)MM CONSTRUCT SIDEWALKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08003150				TOTALS	671,486.35'	.00'	.00'	0.0'
BEXAR AT JONES-MALTSBERGER				.002	301,587.60'	.00'	.00'	.0'
US 281								
0073-08-136 ER 99(690) REPAIR RIPRAP								
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THES LLC								
CONTRACT 08003156				TOTALS	301,587.60'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON S FLORES				3.164	2,182,826.26'	.00'	.00'	.0'
CS FROM DURANGO TO ALAMO								
0915-12-237 CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL WRK(WTR,SEW)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08003164				TOTALS	2,182,826.26'	.00'	.00'	0.0'
BEXAR FM 2536 (PEARSALL RD)				5.800	13,273,303.76'	34,466.76'	12,370,436.86'	98.1'
LP 13 US 90								
0521-03-049 NH 97(379) GR, STRS, BASE & SURF								
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	99					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 08973062				TOTALS	13,273,303.76'	34,466.76'	12,370,436.86'	98.1'
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10				2.950	584,172.25'	9,331.38'	623,257.78'	99.9'
IH 35								
0017-10-138 NH 99(629) LANDSCAPING								
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84					
IHS CONSTRUCTION, INC.								
CONTRACT 08993019				TOTALS	584,172.25'	9,331.38'	623,257.78'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR UNDERPASS AT FOSTER RD		.268	3,104,270.11'	166,179.33'	1,205,363.59'	40.8'
IH 10						
0025-02-153						
BR 98(94)						
GR,STR,RET WALL,ACP,SIGNALS,PAV MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	74			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11'	166,179.33'	1,205,363.59'	40.8'
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK		2.258	1,352,764.49'	155,130.83'	1,279,631.32'	99.5'
CS TO LP 345 (FREDERICKSBURG RD)						
0915-12-246						
STP 98(276)MM						
BASE, SURF						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	40			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49'	155,130.83'	1,279,631.32'	99.5'
BEXAR VARIOUS		21.003	68,884.40'	.00'	.00'	.0'
LP 368 ETC						
0016-08-025 ETC						
STP 2000(228)MM						
BICYCLE WARNING SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003054		TOTALS	68,884.40'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HWY)		3.058	8,289,723.10'	20,182.66'	8,108,924.63'	99.9'
LP 353 FROM LP 13 TO ZARZAMORA ST						
0017-01-019						
STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	106			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10'	20,182.66'	8,108,924.63'	99.9'
BEXAR 0.1 MI N OF LP 1604, S		5.121	21,350,000.13'	589,253.29'	11,131,873.25'	54.8'
FM 2696 WEST AVE						
2708-01-017						
NH 98(386)						
GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	48			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13'	589,253.29'	11,131,873.25'	54.8'
BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE)		1.770	1,346,183.05'	46,011.60'	1,255,450.04'	97.1'
IH 35 FM 1976 (WALZEM RD)						
0017-10-195						
NH 99(543)						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	97			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05'	46,011.60'	1,255,450.04'	97.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1C)	.001	8,349,894.10'	732,519.24'	3,531,560.97'	44.0'
IH 410	FROM US 281 TO AIRPORT BLVD					
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	32			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10'	732,519.24'	3,531,560.97'	44.0'
*****						
BEXAR	IH 10	6.345	2,916,786.75'	181,375.32'	1,843,395.96'	66.5'
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	41			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75'	181,375.32'	1,843,395.96'	66.5'
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.947	2,874,453.96'	76,460.95'	3,308,744.40'	99.9'
MH	LOCKHILL-SELMA RD TO FM 1535					
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	99			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96'	76,460.95'	3,308,744.40'	99.9'
*****						
BEXAR	ON PECAN ST FROM SOLEDAD	.576	726,663.24'	45,026.83'	359,141.80'	52.1'
CS	BROADWAY					
0915-12-272						
STP 99(681)MM	SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	101			
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24'	45,026.83'	359,141.80'	52.1'
*****						
BEXAR	BERTETTI DR	1.251	269,968.97'	.00'	259,428.99'	99.9'
IH 410	MARBACH RD					
0521-04-244						
STP 2000(35)MM	SIDEMALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97'	.00'	259,428.99'	99.9'
*****						
BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST	2.634	3,664,914.16'	180,055.11'	3,450,964.14'	99.9'
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)					
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEMALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	112			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	180,055.11'	3,450,964.14'	99.9'
*****						

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM		9.100	10,673,586.10'	639,101.05'	5,290,435.62'	52.1'
* WORK ORDER- 01-03-00 WORK BEGAN- 01-24-00 DATE WORK COMPLETED- TIME COMPUTED- 01-19-00 CONTRACT WORKING DAYS- 248 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 115 PERCENT TIME USED- 41						
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10'	639,101.05'	5,290,435.62'	52.1'
***** BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF		1.093	1,350,174.57'	267,396.93'	768,762.63'	59.3'
* WORK ORDER- 02-15-00 WORK BEGAN- 03-02-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-00 CONTRACT WORKING DAYS- 164 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 76 PERCENT TIME USED- 46						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993081		TOTALS	1,350,174.57'	267,396.93'	768,762.63'	59.3'
***** BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IH 37-2(67) PLANING, SEAL COAT & ACP OVERLAY		6.535	6,253,943.01'	800,022.52'	8,689,368.37'	99.9'
* WORK ORDER- 01-20-00 WORK BEGAN- 01-26-00 DATE WORK COMPLETED- TIME COMPUTED- 02-05-00 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 173 PERCENT TIME USED- 49						
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 12993049		TOTALS	6,253,943.01'	800,022.52'	8,689,368.37'	99.9'
***** COMAL 0.16 KM N OF FM 725 IH 35 0.8 KM S OF SH 46 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL		1.760	21,685,885.90'	1,185,848.70'	3,712,459.06'	17.8'
* WORK ORDER- 03-03-00 WORK BEGAN- 04-24-00 DATE WORK COMPLETED- TIME COMPUTED- 03-19-00 CONTRACT WORKING DAYS- 790 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 88 PERCENT TIME USED- 11						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90'	1,185,848.70'	3,712,459.06'	17.8'
***** COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN		1.780	11,358,496.21'	117,453.40'	3,952,297.53'	36.6'
* WORK ORDER- 07-28-98 WORK BEGAN- 11-02-98 DATE WORK COMPLETED- TIME COMPUTED- 08-13-98 CONTRACT WORKING DAYS- 395 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 356 PERCENT TIME USED- 90						
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	117,453.40'	3,952,297.53'	36.6'
***** COMAL ETC VARIOUS LOCATIONS SH 46 ETC 0215-02-039 ETC C 215-2-39 INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS		.500	263,329.48'	.00'	.00'	.0'
* WORK ORDER- 08-11-00 WORK BEGAN- 08-27-00 DATE WORK COMPLETED- TIME COMPUTED- 08-27-00 CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07003085		TOTALS	263,329.48'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		.005	553,859.60	91,920.02	697,766.06	99.9
FM 3009 ETC						
3107-01-028 ETC						
C 3107-1-28						
INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	67			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60	91,920.02	697,766.06	99.9
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23	229,404.80	7,590,593.82	31.4
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089						
NH 98(309)						
GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	66			
DEAN NORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	229,404.80	7,590,593.82	31.4
COMAL 0.16 KM N OF BI 35-H		1.215	1,653,590.28	154,426.41	1,112,826.57	70.8
LP 337 0.48 KM N OF UPRR (MPRR)						
0216-01-039						
STP 99(458)UM						
GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	57			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093		TOTALS	1,653,590.28	154,426.41	1,112,826.57	70.8
GUADALUPE FM 1339		3.887	1,410,193.46	87,998.86	342,754.16	25.5
FM 621 FM 20						
0987-01-025						
STP 2000(96)RM						
GRAD, STR, BASE, SURF, PAV MARK & SIGN						
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	49			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030		TOTALS	1,410,193.46	87,998.86	342,754.16	25.5
GUADALUPE SH 123		6.073	946,601.66	.00	998,289.41	99.9
FM 20 4.603 KM EAST						
0987-01-027						
CSR 987-1-27						
GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096		TOTALS	946,601.66	.00	998,289.41	99.9
GUADALUPE ETC FM 1117		70.254	1,308,062.55	275,846.51	1,095,649.83	88.1
US 90A ETC GUADALUPE/GONZALES COUNTY LINE						
0025-04-043 ETC						
CPM 25-4-43						
SEAL COAT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	53			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039		TOTALS	1,308,062.55	275,846.51	1,095,649.83	88.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GUADALUPE FM 466 FM 1117 GONZALES C/L 0216-05-009 CSR 216-5-9 GRAD, STR, BASE, SURF, PAV MARK		10.316	3,673,268.25'	493,254.10'	747,071.21'	21.1'
* WORK ORDER- 06-13-00 WORK BEGAN- 06-29-00 DATE WORK COMPLETED- TIME COMPUTED- 06-29-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 16						
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063		TOTALS	3,673,268.25'	493,254.10'	747,071.21'	21.1'
***** GUADALUPE HAYS COUNTY LINE FM 621 FM 1339 0987-01-024 STP 2000(97)R GRAD, STR, BASE, SURF		6.057	3,046,793.27'	.00'	.00'	.0'
* WORK ORDER- 08-14-00 WORK BEGAN- 08-30-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNTER INDUSTRIES, INC.						
CONTRACT 05003073		TOTALS	3,046,793.27'	.00'	.00'	0.0'
***** GUADALUPE 2.5 MI N OF IH 10 (SEGUN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35'	339,063.03'	4,300,775.06'	98.1'
* WORK ORDER- 08-25-98 WORK BEGAN- 09-10-98 DATE WORK COMPLETED- TIME COMPUTED- 09-10-98 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 60 WORKING DAYS CHARGED- 290 PERCENT TIME USED- 107						
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	339,063.03'	4,300,775.06'	98.1'
***** GUADALUPE 2.00 MI S OF FM 1104 FM 1150 SH 80 1269-01-017 STP 99(674)RM GRAD, STR, BASE, SURF, PAV MARK		8.657	3,119,395.90'	.00'	.00'	.0'
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90'	.00'	.00'	0.0'
***** GUADALUPE 5.8 MI SW OF B123 FM 467 FM 775 0851-01-019 CSR 851-1-19 GRAD, STR, BASE, SURF		7.400	2,429,554.56'	.00'	.00'	.0'
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56'	.00'	.00'	0.0'
***** GUADALUPE IH 10 FM 1104 FM 1150 1272-04-009 AR 1272-4-9 GRAD, STR, BASE, SURF, PAV MARK		2.683	1,083,605.73'	.00'	.00'	.0'
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 08983047 *****		TOTALS	720,401.85'	.00'	1,171,811.35'	99.9'
GUADALUPE	FM 78 IN MARION	5.570	720,401.85'	.00'	1,171,811.35'	99.9'
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
***** CONTRACT 08993085 *****		TOTALS	3,520,402.48'	64,519.07'	857,163.66'	25.6'
GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L),N'	2.220	3,520,402.48'	64,519.07'	857,163.66'	25.6'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	56	*****		
DEAN WORD COMPANY, LTD.						
***** CONTRACT 08993115 *****		TOTALS	1,504,758.00'	.00'	1,408,171.80'	95.4'
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	1,504,758.00'	.00'	1,408,171.80'	95.4'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****		
EVANS AND EVANS, INC.						
***** CONTRACT 11993024 *****		TOTALS	737,851.00'	159,352.96'	407,303.73'	58.1'
KENDALL	AT SH46/CIBOLO CREEK	.093	737,851.00'	159,352.96'	407,303.73'	58.1'
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19	*****		
ACME BRIDGE COMPANY, INC.						
***** CONTRACT 04003023 *****		TOTALS	1,060,370.09'	203,051.67'	290,570.61'	28.8'
KERR	ETC VARIOUS LOCATIONS	160.318	1,060,370.09'	203,051.67'	290,570.61'	28.8'
IH 10						
0142-02-023						
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	19	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
***** CONTRACT 02003088 *****		TOTALS	2,339,454.78'	771,908.48'	1,401,953.27'	63.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR AT GUADALUPE RIVER (AT HALDEMAR)		.076	255,992.48'	1,377.50'	1,377.50'	.5'
FM 1340						
0829-04-022						
STP 2000(734)RM						
GRAD, STR, BASE, SURF						
KERR AT GUADALUPE RIVER (AT QUINNS)		.054	230,412.34'	.00'	.00'	.0'
FM 1340						
0829-04-023						
STP 2000(734)RM						
GRAD, STR, BASE, SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
RELMCO, INC.						
CONTRACT 06003029		TOTALS	486,404.82'	1,377.50'	1,377.50'	0.2'
KERR ETC 2.9 M EAST OF FM 479(FALL BRNCH CO)1.0 M'		.006	238,526.00'	82,635.76'	82,635.76'	36.0'
SH 27 ETC EAST (IN SECTIONS)						
0142-03-026 ETC						
CL 142-3-26 EROSION PROTECTION						
WORK ORDER-	07-17-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
MPB, INC.						
CONTRACT 06003054		TOTALS	238,526.00'	82,635.76'	82,635.76'	36.0'
KERR 0.48 KM E OF LP 534		1.082	1,732,278.28'	80,781.34'	1,614,067.75'	98.0'
SH 27 0.64 KM E OF SP 100						
0142-05-061						
CD 142-5-61 GRAD, STR, BASE & SURF						
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	99			
LANGE CONSTRUCTION COMPANY M. B. BENDER CO.						
CONTRACT 10993009		TOTALS	1,732,278.28'	80,781.34'	1,614,067.75'	98.0'
KERR ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25'	47,998.46'	461,109.38'	99.9'
CR						
0915-15-015						
BR 96(335)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	01-20-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	102			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072		TOTALS	483,867.25'	47,998.46'	461,109.38'	99.9'
MCMULLEN SH 16 IN TILDEN		12.975	3,869,220.24'	66,595.51'	3,650,147.84'	99.3'
SH 72 0.161 KM EAST OF PR 7						
0483-03-026						
STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	90			
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	66,595.51'	3,650,147.84'	99.3'
MCMULLEN 0.14 MI E OF PR 7		5.193	2,440,363.00'	312,554.01'	1,043,066.92'	44.5'
SH 72 LIVE OAK CO LINE						
0483-03-027						
STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	41			
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00'	312,554.01'	1,043,066.92'	44.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
*****							
MEDINA	SH 173, E	8.973	2,196,131.81'	181,785.19'	1,287,486.68'	61.7'	
FM 2676	9.012 KM E OF SH 173						
2649-01-021							
STP 99(387)R	GRAD, STR, BASE, SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	63				
RAY FARIS, INC.							
CONTRACT 07993024		TOTALS	2,196,131.81'	181,785.19'	1,287,486.68'	61.7'	
*****							
MEDINA	SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)	.002	1,204,647.44'	55,743.60'	1,297,382.72'	99.9'	
IH 35							
0017-05-071							
IM 35-2(291)	GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90				
DEAN WORD COMPANY, LTD.							
CONTRACT 12993068		TOTALS	1,204,647.44'	55,743.60'	1,297,382.72'	99.9'	
*****							
UVALDE	SILVERMINE PASS	10.312	3,462,238.10'	117,715.86'	344,546.22'	10.3'	
US 83	REAL C/L						
0036-07-026							
CSR 36-7-26	REHAB BASE & SURF						
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	31				
E. E. HOOD & SONS, INC.							
CONTRACT 04003047		TOTALS	3,462,238.10'	117,715.86'	344,546.22'	10.3'	
*****							
UVALDE	ETC FM 481	0.091'	6.102	1,382,621.48'	412,422.37'	420,829.87'	32.0'
US 90	ETC MILES WEST OF FM 481						
0023-05-066	ETC						
CPM 23-5-66	OVERLAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05003042		TOTALS	1,382,621.48'	412,422.37'	420,829.87'	32.0'	
*****							
UVALDE	0.2 KM E OF US 90	2.897	2,083,385.59'	.00'	2,290,876.41'	99.9'	
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)						
0678-03-008							
STP 99(48)UM	GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	98				
E. E. HOOD & SONS, INC.							
JASCON, INC.							
CONTRACT 06993021		TOTALS	2,083,385.59'	.00'	2,290,876.41'	99.9'	
*****							
UVALDE	0.298 MI E OF FM 2369	8.195	6,387,565.31'	1,288,658.84'	6,586,785.39'	99.9'	
US 90	M END OF FRIO RIVER BRIDGE						
0024-01-082							
STP 2000(33)RM	REHAB BASE & SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	59				
E. E. HOOD & SONS, INC.							
CONTRACT 10993003		TOTALS	6,387,565.31'	1,288,658.84'	6,586,785.39'	99.9'	
*****							

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WILSON	ON CR 434 AT ECLETO CREEK	.147	376,980.56'	11,834.65'	140,738.60'	39.2'
CR						
0915-14-008						
BR 96(204)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	50			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03003075		TOTALS	376,980.56'	11,834.65'	140,738.60'	39.2'
*****						
WILSON	ON CR 202 AT MARCELINAS CREEK	.293	593,670.50'	4,750.00'	287,454.55'	50.9'
CR						
0915-14-010						
BR 96(206)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	41			
AARON CONSTRUCTION CO.						
CONTRACT 04003025		TOTALS	593,670.50'	4,750.00'	287,454.55'	50.9'
*****						
WILSON	US 87, W OF LAVERNIA, SE	1.046	1,263,502.11'	.00'	.00'	.0'
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11'	.00'	.00'	0.0'
*****						
WILSON	BEXAR C/L	4.729	6,185,745.23'	477,176.58'	500,523.19'	8.4'
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	6			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23'	477,176.58'	500,523.19'	8.4'
*****						
WILSON	US 181	7.100	1,680,334.73'	36,201.40'	1,840,314.87'	99.9'
FM 537	FM 1922					
1009-02-014						
AR 1009-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	96			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73'	36,201.40'	1,840,314.87'	99.9'
*****						
		DISTRICT CONTRACT AMOUNT			459,695,558.04	
		DISTRICT ESTIMATES THIS MONTH			19,798,127.92	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			216,787,896.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA LP282 AT THE SOUTH CITY LIMITS OF POTEET		6.134	367,024.67	.00	209,046.54	56.9
SH0016 NORTH OF SH 173 IN ATASCOSA COUNTY						
6051-09-001 RMC - 605109001 INPLACE BASE REPAIR						
WORK ORDER-	05-25-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03004014		TOTALS	367,024.67	.00	209,046.54	56.9
ATASCOSA VARIOUS HIGHWAYS IN		.001	215,865.00	.00	.00	.0
IH0037 ATASCOSA COUNTY						
6003-23-001 RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA VARIOUS HIGHWAY IN		.001	197,880.20	27,360.50	42,626.60	21.5
IH0037 ATASCOSA COUNTY						
6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	27,360.50	42,626.60	21.5
BANDERA BANDERA/KERR C/L		.001	84,063.20	.00	.00	.0
SH0016 BEXAR/MEDINA C/L						
6003-43-001 RMC - 600343001 MOWING R.O.W.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN		.001	111,200.00	15,150.00	70,625.00	63.5
SH0016 BANDERA & MEDINA COUNTIES						
6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	30	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	15,150.00	70,625.00	63.5
BEXAR VARIOUS ROADWAYS		.001	315,612.50	18,373.25	73,734.50	23.3
IH0035 VARIOUS ROADWAYS						
6045-72-001 RMC - 604572001 GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	18,373.25	73,734.50	23.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IH0010 6051-00-001 RMC - 605100001	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT CONSTRUCT AND INSTALL LG INTERSTATE SIGN	.001	232,544.00'	30,970.80'	30,970.80'	13.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 260 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-00 03-15-00 0 46			
MICA CORPORATION						
CONTRACT 01004013		TOTALS	232,544.00'	30,970.80'	30,970.80'	13.3'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR LP1604 6011-56-001 RMC - 601156001	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	283,584.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH0010 6023-95-001 RMC - 602395001	IH 0010 AT GEVERS STEEL BRIDGE BEAM REPAIR	.001	123,427.00'	.00'	120,882.00'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 32 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 94	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR IH0035 6055-71-001 RMC - 605571001	VARIOUS HIGHWAYS IN BEXAR COUNTY REMOVE AND REPLACE SMALL ROADSIDE SIGNS	.001	381,920.80'	59,996.80'	121,384.00'	31.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-00 140 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-00 06-30-00 0 31			
TONY A. ENTERPRISES, INC.						
CONTRACT 05004001		TOTALS	381,920.80'	59,996.80'	121,384.00'	31.7'
BEXAR IH0010 6056-39-001 RMC - 605639001	VARIOUS HIGHWAYS IN BEXAR COUNTY REMOVE AND REPLACE SMALL ROADSIDE SIGNS	.001	445,714.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 140 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-00 08-30-00 0 1			
K-BAR SERVICES, INC.						
CONTRACT 05004006		TOTALS	445,714.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IHO035 VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	814,815.47	33,816.14	414,292.34	50.8
6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47	33,816.14	414,292.34	50.8
BEXAR IHO010 VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		.001	623,750.00	.00	.00	.0
6055-14-001 RMC - 605514001 PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL						
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 06004001		TOTALS	623,750.00	.00	.00	0.0
BEXAR IHO010 VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	402,475.00	.00	.00	.0
6056-59-001 RMC - 605659001 GUARDRAIL REPAIR AND/OR UPGRADE						
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06004002		TOTALS	402,475.00	.00	.00	0.0
BEXAR IHO010 VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	760,569.40	.00	676,273.40	88.9
6013-91-001 RMC - 601391001 INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06974002		TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR IHO410 VARIOUS LOCATIONS IN BEXAR COUNTY		.001	215,023.68	.00	.00	.0
6057-99-001 RMC - 605799001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NATIVE LANDSCAPING, INC.						
CONTRACT 07004001		TOTALS	215,023.68	.00	.00	0.0
BEXAR IHO010 VARIOUS VARIOUS		.001	383,140.00	.00	.00	.0
6057-41-001 RMC - 605741001 THERMOPLASTIC SPOT PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004001		TOTALS	383,140.00	.00	.00	0.0



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR US0087 6057-84-001 RMC - 605784001 VARIOUS VARIOUS PLACEMENT OF THERMOPLASTIC LONG-LINE			.001	1,013,903.95'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
FLASHER EQUIPMENT COMPANY			TOTALS	1,013,903.95'	.00'	.00'	0.0'
BEXAR IH0010 6060-51-001 RMC - 606051001 VARIOUS VARIOUS CONSTRUCT AND INSTALL INTERSTATE SIGNS			.001	225,080.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
CASTELLO, INC.			TOTALS	225,080.00'	.00'	.00'	0.0'
BEXAR IH0410 6046-59-001 RMC - 604659001 VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION METAL BEAM GUARDRAIL REPAIR/UPGRADE			.001	272,715.00'	.00'	93,852.50'	34.4'
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36	* TIME OF THIS RUN *			
K-BAR SERVICES, INC.			TOTALS	272,715.00'	.00'	93,852.50'	34.4'
BEXAR IH0410 6003-15-001 RMC - 600315001 VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION MOWING HIGHWAY R.O.W.			.001	314,716.16'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
CANHAM CONTRACTING, INC.			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR IH0010 6034-00-001 RMC - 603400001 UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY SPOT LITTER PICKUP AND DISPOSAL			.001	104,160.00'	4,368.00'	77,201.04'	74.1'
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	*****			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	81	* TIME OF THIS RUN *			
INFRASTRUCTURE SERVICES, INC.			TOTALS	104,160.00'	4,368.00'	77,201.04'	74.1'
BEXAR IH0410 6033-12-001 RMC - 603312001 VARIOUS HIGHWAYS IN SW BEXAR COUNTY MOWING HIGHWAY RIGHT OF WAY			.001	435,061.20'	.00'	255,838.87'	60.3'
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	*****			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49	* TIME OF THIS RUN *			
K-BAR SERVICES, INC.			TOTALS	435,061.20'	.00'	255,838.87'	60.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	435,522.00	25,085.00	280,227.00	64.3
IHO035 6034-19-001 RMC - 603419001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	71			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00	25,085.00	280,227.00	64.3
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	401,304.90	.00	225,802.35	56.9
IHO010 6034-22-001 RMC - 603422001 MOWING ROW						
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63	*****		
NATHANIEL ANIEKMU						
CONTRACT 11984012		TOTALS	401,304.90	.00	225,802.35	56.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	598,044.00	81,141.00	507,950.40	84.9
IHO037 6034-24-001 RMC - 603424001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	54			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	81,141.00	507,950.40	84.9
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	811,000.96	243,527.80	857,332.51	99.9
IHO035 6049-13-001 RMC - 604913001 LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	68			
PAIGE BARRICADES, INC.						
CONTRACT 12994001		TOTALS	811,000.96	243,527.80	857,332.51	99.9
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		.001	516,900.00	15,856.70	393,529.65	76.1
IHO410 6049-84-001 RMC - 604984001 REPLAC OF REFL PAVEMENT MRKRS						
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
FLASHER EQUIPMENT COMPANY						
CONTRACT 12994002		TOTALS	516,900.00	15,856.70	393,529.65	76.1
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		.001	259,469.20	6,489.72	274,348.84	99.9
IHO410 6049-65-001 RMC - 604965001 THERMOPLASTIC MARKINGS REVISIONS						
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	84			
PAVEMENT MARKINGS						
CONTRACT 12994014		TOTALS	259,469.20	6,489.72	274,348.84	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL		1.012	596,563.84	188,698.20	218,269.07	36.5
SH0046						
6052-74-001						
RMC - 605274001						
GRAD, STR, BASE, SURF, PAVMT MRK, SIGNAL						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	52			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	188,698.20	218,269.07	36.5
COMAL		.001	247,926.00	34,293.00	171,486.00	69.1
IH0035						
6033-74-001						
RMC - 603374001						
MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00	34,293.00	171,486.00	69.1
COMAL		.001	189,410.00	.00	.00	.0
IH0035						
6002-94-001						
RMC - 600294001						
MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0
FRIO		.001	435,636.20	.00	.00	.0
FM0472						
6009-38-001						
RMC - 600938001						
PAYEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAYING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
FRIO		.001	192,110.00	.00	42,509.00	22.1
IH0035						
6049-16-001						
RMC - 604916001						
MOHING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12			
K-BAR SERVICES, INC.						
CONTRACT 11994004		TOTALS	192,110.00	.00	42,509.00	22.1
GUADALUPE		.001	370,698.00	.00	.00	.0
IH0010						
6007-91-001						
RMC - 600791001						
MOHING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75'	31,762.50'	274,553.35'	63.2'
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	36				
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75'	31,762.50'	274,553.35'	63.2'
*****							
KENDALL	VARIOUS HIGHWAYS		.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00'	.00'	.00'	0.0'
*****							
KENDALL	VARIOUS HIGHWAY		.001	180,731.74'	.00'	104,956.40'	58.4'
IH0010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29				
CASTELLO, INC.							
CONTRACT 11984009			TOTALS	180,731.74'	.00'	104,956.40'	58.4'
*****							
KERR	VARIOUS LOCATIONS		.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58'	.00'	.00'	0.0'
*****							
KERR	VARIOUS HIGHWAYS		.001	217,968.00'	.00'	.00'	.0'
US0083	IN KERR COUNTY						
6003-70-001							
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITEWOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00'	.00'	.00'	0.0'
*****							
KERR	VARIOUS LOCATIONS		.001	201,306.42'	18,533.76'	127,750.56'	63.4'
IH0010	VARIOUS LOCATIONS						
6033-95-001							
RMC - 603395001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	32				
CASTELLO, INC.							
CONTRACT 11984020			TOTALS	201,306.42'	18,533.76'	127,750.56'	63.4'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCMULLEN	VARIOUS LOCATIONS		.001	101,934.00'	.00'	.00'	.0'	
SH0016	IN MCMULLEN COUNTY							
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00'	.00'	.00'	0.0'
MCMULLEN	VARIOUS HIGHWAYS IN		.001	105,046.00'	13,750.00'	20,581.00'	19.5'	
SH0016	MCMULLEN COUNTY							
6049-20-001								
RMC - 604920001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15	*****				
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00'	13,750.00'	20,581.00'	19.5'
MEDINA	VARIOUS LOCATIONS		.001	109,360.80'	.00'	.00'	.0'	
IH0035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA	VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'	
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20'	.00'	.00'	0.0'
MEDINA	MP 129		.001	143,376.00'	6,099.00'	123,679.00'	86.2'	
IH0035	MP 130							
6033-16-001								
RMC - 603316001	CLEAN AND MOW REST AREA							
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	636	PERCENT TIME USED-	87	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00'	6,099.00'	123,679.00'	86.2'
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00'	.00'	96,146.40'	72.4'	
US0090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31	*****				
MALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00'	.00'	96,146.40'	72.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MEDINA VARIOUS LOCATIONS IN DEVINE MAINTENANCE SECTION		.001	140,703.20	.00	103,226.40	73.3
IH0035						
6033-98-001						
RMC - 603398001						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29			
HALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20	.00	103,226.40	73.3
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY		.001	218,120.76	.00	.00	.0
US0090						
6002-84-001						
RMC - 600284001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	.00	.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY		.001	169,881.04	.00	37,711.80	22.1
US0090						
6049-17-001						
RMC - 604917001						
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13	*****		
JAMES M. THILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	.00	37,711.80	22.1
WILSON VARIOUS LOCATIONS IN WILSON COUNTY		.001	268,808.76	35,847.90	169,545.42	63.0
US0181						
6033-32-001						
RMC - 603332001						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	45			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76	35,847.90	169,545.42	63.0
					DISTRICT CONTRACT AMOUNT	16,550,444.58
					DISTRICT ESTIMATES THIS MONTH	891,120.07
					DISTRICT TOTAL ESTIMATES PAID TO DATE	6,216,332.74

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA	RM 474	1.000	124,364.10'	.00'	.00'	.0'
FM3175	RM 475					
6054-23-001						
RMC - 605423001	RIPRAP FOR CHANNEL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03001505		TOTALS	124,364.10'	.00'	.00'	0.0'
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	43,964.00'	1,748.50'	32,442.00'	73.7'
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY					
6038-98-001						
RMC - 603898001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	75	*****		
KENNETH SNOW CONTRACTING						
CONTRACT 01991502		TOTALS	43,964.00'	1,748.50'	32,442.00'	73.7'
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY	.001	87,955.32'	6,576.02'	50,317.92'	57.2'
SH0016	VARIOUS LOCATIONS IN KERR COUNTY					
6042-93-001						
RMC - 604293001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	53	*****		
W H FENCING & CONSTRUCTION						
CONTRACT 04991508		TOTALS	87,955.32'	6,576.02'	50,317.92'	57.2'
BANDERA	VARIOUS LOCATIONS	10.000	155,210.00'	.00'	.00'	.0'
SH0016	VARIOUS LOCATIONS					
6051-99-001						
RMC - 605199001	TREE TRIMMING & BRUSH REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVING & DESIGN						
CONTRACT 08001501		TOTALS	155,210.00'	.00'	.00'	0.0'
BEXAR	US 0281	1.000	179,998.08'	7,499.92'	45,885.12'	25.4'
LP1604	FM 0471					
6049-68-001						
RMC - 604968001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	15	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 01001503		TOTALS	179,998.08'	7,499.92'	45,885.12'	25.4'
BEXAR	WEST OF WETMORE ROAD	.100	39,670.00'	1,698.51'	7,875.15'	19.8'
PA1502	NACOGDOCHES ROAD					
6052-82-001						
RMC - 605282001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23	*****		
SOIL-TECH, INC.						
CONTRACT 01001504		TOTALS	39,670.00'	1,698.51'	7,875.15'	19.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES IH0035 IN BEXAR COUNTY 6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING		.001	104,750.00'	.00'	69,750.00'	66.5'
WORK ORDER- 05-05-99	WORK BEGAN- 05-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 481	PERCENT TIME USED- 66					
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00'	.00'	69,750.00'	66.5'
BEXAR VARIOUS LOCATIONS IH0410 IN BEXAR COUNTY 6053-04-001 RMC - 605304001 LANDSCAPE MAINTENANCE		.001	60,000.00'	2,683.00'	9,499.00'	15.8'
WORK ORDER- 04-25-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 182	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 16					
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00'	2,683.00'	9,499.00'	15.8'
BEXAR VARIOUS LOCATIONS US0281 IN BEXAR COUNTY 6054-21-001 RMC - 605421001 LITTER PICKUP AND DISPOSAL		.001	230,976.00'	.00'	28,872.00'	12.5'
WORK ORDER- 04-20-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 8					
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00'	.00'	28,872.00'	12.5'
BEXAR VARIOUS LOCATIONS US0281 VARIOUS LOCATIONS 6054-86-001 RMC - 605486001 GRADING & STRUCTURES		.100	59,991.50'	.00'	23,295.05'	38.8'
WORK ORDER- 06-21-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 44					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03001506		TOTALS	59,991.50'	.00'	23,295.05'	38.8'
BEXAR VARIOUS ROADWAYS LP1604 IN BEXAR COUNTY 6041-59-001 RMC - 604159001 LANDSCAPE MAINTENANCE		.001	69,048.00'	3,012.80'	42,016.40'	60.8'
WORK ORDER- 05-11-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 454	PERCENT TIME USED- 62					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00'	3,012.80'	42,016.40'	60.8'
BEXAR VARIOUS LOCATIONS IH0035 VARIOUS LOCATIONS 6051-21-001 RMC - 605121001 CONCRETE RAIL AND BARRIER REPAIR		.100	228,400.00'	.00'	.00'	0.0'
WORK ORDER- 07-21-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 11					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR FM 1518 FM1346 LP 1604 6052-11-001 RMC - 605211001 ADDING SHOULDERS AND EDGE REPAIR		2.020	248,352.04'	10,173.93'	277,090.76'	100.0'
* WORK ORDER- 06-08-00 WORK BEGAN- 06-12-00 DATE WORK COMPLETED- 08-08-00 TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 53						
E. E. HOOD & SONS, INC.						
CONTRACT 04001503		TOTALS	248,352.04'	10,173.93'	277,090.76'	100.0'
***** BEXAR VARIOUS HIGHWAYS IN IH0410 SW BEXAR COUNTY 6039-64-001 RMC - 603964001 GUARDRAIL REPAIR		.001	66,425.00'	3,126.25'	99,028.88'	99.9'
* WORK ORDER- 05-28-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 06-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 454 PERCENT TIME USED- 62						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00'	3,126.25'	99,028.88'	99.9'
***** BEXAR ON VARIOUS ROADWAYS IN N.E. IH0035 BEXAR COUNTY MAINTENANCE SECTION 6041-48-001 RMC - 604148001 LITTER PICKUP AND DISPOSAL		.001	159,840.00'	6,660.00'	83,250.00'	52.0'
* WORK ORDER- 07-14-99 WORK BEGAN- 08-16-99 DATE WORK COMPLETED- TIME COMPUTED- 08-16-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 367 PERCENT TIME USED- 50						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00'	6,660.00'	83,250.00'	52.0'
***** BEXAR VARIOUS ROADWAYS IN N.E. IH0410 BEXAR MAINTENANCE SECTION 6041-63-001 RMC - 604163001 LITTER PICK UP AND DISPOSAL		.001	148,800.00'	8,060.50'	86,852.50'	58.3'
* WORK ORDER- 09-01-99 WORK BEGAN- 09-01-99 DATE WORK COMPLETED- TIME COMPUTED- 09-01-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 362 PERCENT TIME USED- 50						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00'	8,060.50'	86,852.50'	58.3'
***** BEXAR VARIOUS HWYS IN NW & IH0410 SW MAINT. SECTIONS 6041-46-001 RMC - 604146001 TREE AND UNDERBRUSH REMOVAL		.001	118,259.00'	.00'	25,200.00'	21.3'
* WORK ORDER- 06-30-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 07-10-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 18						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001501		TOTALS	118,259.00'	.00'	25,200.00'	21.3'
***** BEXAR AT INTERSECTION OF IH 410 & IH 35 IH0410 AT INTERSECTION OF IH 410 & IH 35 6056-77-001 RMC - 605677001 REPAIR RETAINING WALL DAMAGE		.001	14,205.00'	11,405.00'	11,405.00'	100.0'
* WORK ORDER- 06-30-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 07-10-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 18						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001502		TOTALS	14,205.00'	11,405.00'	11,405.00'	100.0'
***** BEXAR AT LP 1604 & LOOKOUT RD LP1604 AT LP 1604 & LOOKOUT RD 6056-77-002 RMC - 605677002 REPAIR RETAINING WALL DAMAGE		.001	9,155.00'	-2,370.00'	9,155.00'	100.0'
* WORK ORDER- 06-30-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 07-10-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 18						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001503		TOTALS	9,155.00'	-2,370.00'	9,155.00'	100.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	AT FRATT INTERCHANGE	.001	11,340.00'	8,540.00'	8,540.00'	100.0'
IH0035	AT FRATT INTERCHANGE					
6056-77-003						
RMC - 605677003	REPAIR RETAINING WALL DAMAGE					
WORK ORDER-	07-24-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-	08-24-00	TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
RELMO, INC.						
CONTRACT 05001505		TOTALS	34,700.00'	17,575.00'	29,100.00'	100.0'
*****						
BEXAR	VARIOUS LOCATIONS	.001	20,400.00'	850.00'	1,700.00'	8.3'
IH0037	WITHIN BEXAR METRO MAINTENANCE					
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
STAVCO						
CONTRACT 05001506		TOTALS	20,400.00'	850.00'	1,700.00'	8.3'
*****						
BEXAR	VARIOUS LOCATIONS	.001	51,840.00'	1,702.00'	3,049.00'	5.8'
LP1604	IN N.W. MAINTENANCE SECTION					
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	7			
STAVCO						
CONTRACT 05001507		TOTALS	51,840.00'	1,702.00'	3,049.00'	5.8'
*****						
BEXAR	SOMERSET RD.	2.400	106,175.08'	88,177.13'	88,177.13'	83.0'
IH0410	SH 16					
6046-70-001						
RMC - 604670001	SEAL COAT					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06001501		TOTALS	106,175.08'	88,177.13'	88,177.13'	83.0'
*****						
BEXAR	E'BND EXIT RAMP TO LP 1604	.675	169,516.31'	109,359.26'	153,442.72'	90.5'
US0090	LP 1604					
6054-87-001						
RMC - 605487001	GRADING					
WORK ORDER-	07-24-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
E. E. HOOD & SONS, INC.						
CONTRACT 06001503		TOTALS	169,516.31'	109,359.26'	153,442.72'	90.5'
*****						
BEXAR	VARIOUS ROADWAYS	.001	100,274.40'	4,178.10'	4,178.10'	4.1'
US0281	IN NORTHWEST MAINT.					
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
STAVCO						
CONTRACT 06001505		TOTALS	100,274.40'	4,178.10'	4,178.10'	4.1'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR LP 1604		1.000	53,697.71	.00	.00	.0
IHO035 TOEPPERWEIN RD.						
6055-16-001 RMC - 605516001 SEAL COAT						
BEXAR US 281		.114	42,520.50	.00	.00	.0
LP1604 0.114 MI. E. OF US 281						
6055-16-002 RMC - 605516002 OVERLAY, SEAL COAT & PLANE ACP						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	.00	.00	0.0
BEXAR .89 KM N OF WALZEM RD		.001	71,077.46	.00	82,804.91	99.9
IHO035 .89 KM N OF WALZEM RD						
6026-54-001 RMC - 602654001 PLACE SLOTTED DRAIN AND OUTFALL						
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9
BEXAR VARIOUS HIGHWAYS		.001	37,892.00	1,533.00	36,627.00	96.6
IHO410 NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001 RMC - 602980001 LANDSCAPE MAINTENANCE						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	36,627.00	96.6
BEXAR AT SALATRILLO CREEK		.040	23,900.00	.00	.00	.0
IHO010 AT SALATRILLO CREEK						
6056-60-001 RMC - 605660001 CLEAN AND REGRADE CHANNEL						
LOWMAN LAND CLEARING, INC.						
CONTRACT 07001501		TOTALS	23,900.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS		.001	247,619.00	8,197.65	311,249.08	99.9
IHO037 IN BEXAR COUNTY						
6029-05-001 RMC - 602905001 GUARDRAIL REPAIR						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00	8,197.65	311,249.08	99.9
BEXAR VARIOUS HIGHWAYS		.001	19,949.00	.00	11,536.00	57.8
IHO037 IN BEXAR COUNTY						
6030-31-001 RMC - 603031001 LANDSCAPE MAINTENANCE						
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	.00	11,536.00	57.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IHO035 6044-88-001 RMC - 604488001		.001	63,696.00'	2,444.00'	22,868.00'	36.4'
VARIOUS LOCATIONS LANDSCAPE MAINTENANCE						
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	2,444.00'	22,868.00'	36.4'
BEXAR IHO035 6059-41-001 RMC - 605941001		.001	24,994.80'	.00'	.00'	.0'
VARIOUS LOCATIONS ON IH 35 & IH 10 IN DOWNTOWN SAN ANTONIO LANDSCAPE AND IRRIGATION MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80'	.00'	.00'	0.0'
BEXAR IHO410 6046-66-001 RMC - 604666001		.001	88,890.00'	3,751.14'	32,007.18'	36.0'
VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY LANDSCAPE MAINTENANCE						
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	29			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00'	3,751.14'	32,007.18'	36.0'
BEXAR IHO037 6047-21-001 RMC - 604721001		.001	181,839.35'	7,472.85'	67,255.65'	36.9'
VARIOUS HIGHWAYS IN BEXAR COUNTY LITTER PICKUP AND DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35'	7,472.85'	67,255.65'	36.9'
BEXAR IHO010 6049-23-001 RMC - 604923001		.001	288,190.00'	33,619.75'	193,443.25'	67.1'
VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT TRAFFIC SIGNAL MAINTENANCE AND REPAIR						
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	74			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00'	33,619.75'	193,443.25'	67.1'
COMAL IHO035 6047-57-001 RMC - 604757001		.001	82,030.00'	4,495.00'	12,320.00'	15.0'
VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION GUARDRAIL REPAIR						
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00'	4,495.00'	12,320.00'	15.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COMAL	VARIOUS LOCATIONS IN SECTION	.001	92,924.00'	3,574.00'	19,657.00'	21.1'
IH0035	VARIOUS LOCATIONS IN SECTION					
6052-42-001						
RMC - 605242001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00'	3,574.00'	19,657.00'	21.1'
*****						
COMAL	VARIOUS LOCATIONS IN	.001	29,687.50'	737.49'	9,274.00'	31.2'
FM0306	COMAL COUNTY MAINTENANCE SECTION					
6047-16-001						
RMC - 604716001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	37			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50'	737.49'	9,274.00'	31.2'
*****						
FRIO	ON NORTH BOUND LANE	.400	155,589.19'	188,686.00'	218,496.70'	99.9'
IH0035	AT THE FRIO RIVER BRIDGE					
6054-35-001						
RMC - 605435001	PLANING, SEALCOAT, OVERLAY, HEADER JOINTS					
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	108			
PRICE CONSTRUCTION, INC.						
CONTRACT 04001505		TOTALS	155,589.19'	188,686.00'	218,496.70'	99.9'
*****						
FRIO	VARIOUS LOCATIONS	.001	41,996.40'	1,601.40'	3,217.80'	7.6'
IH0035	IN FRIO COUNTY					
6056-64-001						
RMC - 605664001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40'	1,601.40'	3,217.80'	7.6'
*****						
GUADALUPE	EAST SIDE OF BU 123 ON IH 10	.100	47,300.00'	51,860.00'	51,860.00'	99.9'
IH0010	EAST SIDE OF BU 123 ON IH 10					
6052-70-001						
RMC - 605270001	REPAIR WINGMALL					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	67			
COTTER RESOURCES, INC.						
CONTRACT 06001502		TOTALS	47,300.00'	51,860.00'	51,860.00'	99.9'
*****						
GUADALUPE	570 FEET EAST OF KLEIN ROAD	.215	172,313.20'	144,152.37'	144,152.37'	84.1'
FM0725	570 FEET WEST OF KLEIN ROAD					
6055-05-001						
RMC - 605505001	INSTALL TURNING LANES					
WORK ORDER-	07-31-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	111			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 06001504		TOTALS	172,313.20'	144,152.37'	144,152.37'	84.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73'	1,109.18'	12,288.12'	34.1'
SH0123						
6044-35-001						
RMC - 604435001 JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	26			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73'	1,109.18'	12,288.12'	34.1'
*****						
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	.100	87,100.00'	1,397.50'	32,452.50'	37.2'
IH0010						
6044-34-001						
RMC - 604434001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	40			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00'	1,397.50'	32,452.50'	37.2'
*****						
GUADALUPE	EAST BOUND WEST BOUND	.100	159,995.06'	7,040.79'	46,903.95'	29.3'
IH0010						
6046-48-001						
RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	29			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06'	7,040.79'	46,903.95'	29.3'
*****						
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	.001	59,976.00'	2,499.00'	44,982.00'	75.0'
IH0010						
6039-66-001						
RMC - 603966001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	68			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	44,982.00'	75.0'
*****						
KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	.001	42,744.04'	1,781.00'	21,262.41'	49.7'
IH0010						
6045-69-001						
RMC - 604569001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	33			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04'	1,781.00'	21,262.41'	49.7'
*****						
KERR	1.88 KM S OF SH 173 2.11 KM S OF SH 173	.230	47,476.48'	.00'	52,094.01'	99.9'
SH0173						
6026-89-001						
RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'
*****						

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KERR	VARIOUS LOCATIONS	.001	192,655.20'	3,981.25'	95,064.60'	49.3'
IH0010	VARIOUS LOCATIONS					
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					
*****						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	476	PERCENT TIME USED-	65			
*****						
LANGE CONSTRUCTION COMPANY						
	CONTRACT 04991501	TOTALS	192,655.20'	3,981.25'	95,064.60'	49.3'
*****						
KERR	MILE MARKER 513	1.000	137,650.00'	5,786.69'	129,486.69'	94.1'
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
*****						
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	95			
*****						
ARRENDELL ENTERPRISES, INC.						
	CONTRACT 08981503	TOTALS	137,650.00'	5,786.69'	129,486.69'	94.1'
*****						
KERR	VARIOUS HIGHWAYS	.001	44,464.00'	1,846.00'	35,170.00'	79.0'
SH0039	VARIOUS HIGHWAYS					
6034-73-001						
RMC - 603473001	PICNIC AREA MAINTENANCE					
*****						
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	79			
*****						
BARRY BECKER						
	CONTRACT 11981501	TOTALS	44,464.00'	1,846.00'	35,170.00'	79.0'
*****						
MEDINA	ROUTE MARKER 508.	4.000	89,428.95'	.00'	81,146.38'	100.0'
FM0471	ROUTE MARKER 512.					
6053-40-001						
RMC - 605340001	INSTALLATION OF CULVERTS					
*****						
WORK ORDER-	06-14-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-	07-07-00	TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24			
*****						
E. E. HOOD & SONS, INC.						
	CONTRACT 04001504	TOTALS	89,428.95'	.00'	81,146.38'	100.0'
*****						
MEDINA	US90	.001	17,700.00'	650.00'	9,750.00'	55.0'
US0090	VARIOUS PARKS					
6041-87-001						
RMC - 604187001	PICNIC AREA MAINTENANCE					
*****						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58			
*****						
M J M						
	CONTRACT 05991503	TOTALS	17,700.00'	650.00'	9,750.00'	55.0'
*****						
LIVALDE	US 83 AT HAPPY HOLLOW	.001	86,412.00'	3,078.00'	60,306.00'	69.7'
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
*****						
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	501	PERCENT TIME USED-	46			
*****						
KENNETH SNOW CONTRACTING						
	CONTRACT 06981503	TOTALS	86,412.00'	3,078.00'	60,306.00'	69.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WILSON	VARIOUS LOCATIONS			.010	32,807.15'	1,381.05'	11,916.70'	36.3'
US0181	IN WILSON COUNTY							
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	22					
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15'	1,381.05'	11,916.70'	36.3'
*****								
WILSON	FM 537			11.000	72,472.10'	1,955.00'	111,600.05'	100.0'
US0181	KARNES CO. LINE							
6048-76-001								
RMC - 604876001	GUARDRAIL REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-	08-07-00	TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12991502				TOTALS	72,472.10'	1,955.00'	111,600.05'	100.0'
*****								
				DISTRICT CONTRACT AMOUNT			5,481,917.65	
				DISTRICT ESTIMATES THIS MONTH			757,711.03	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,122,214.08	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		.001	73,423.00'	.00'	71,974.08'	99.9'
BS 35-L 0180-05-052 C 180-5-52						
LANDSCAPE DEVELOPMENT						
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00'	.00'	71,974.08'	99.9'
BEE 1.30 MI N. OF BU 181J (NORTH "Y")		11.520	186,056.75'	.00'	.00'	.0'
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")						
0100-08-079 CSR 100-8-79						
SIGN REWORK						
WORK ORDER- 07-10-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 07-26-00		TIME COMPUTED- 07-26-00				
CONTRACT WORKING DAYS- 44		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06003012		TOTALS	186,056.75'	.00'	.00'	0.0'
BEE BU 181-J		9.859	1,799,227.57'	.00'	.00'	.0'
FM 888 FM 797						
1063-02-012 A 1063-2-12						
CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 00-00-00		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 143		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BAY LTD.						
CONTRACT 09003031		TOTALS	1,799,227.57'	.00'	.00'	0.0'
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE		6.822	595,660.76'	.00'	.00'	.0'
US 183 REFUGIO COUNTY LINE						
0155-04-042 CPM 155-4-42						
MICROSURFACING						
WORK ORDER- 07-11-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 00-00-00		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 34		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
COX PAYING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76'	.00'	.00'	0.0'
GOLIAD US 183		14.988	1,599,226.60'	.00'	.00'	.0'
FM 622 VICTORIA COUNTY LINE						
0943-04-027 CD 943-4-27						
REHABILITATE ROADWAY						
WORK ORDER- 08-15-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 08-31-00		TIME COMPUTED- 08-31-00				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 1				
BAY LTD.						
CONTRACT 07003120		TOTALS	1,599,226.60'	.00'	.00'	0.0'
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		.001	198,444.84'	.00'	192,651.83'	99.9'
US 281 FM 1554						
0254-03-070 HP 941(1)						
LANDSCAPE DEVELOPMENT						
JIM WELLS FM 1554		.001	5,615.33'	.00'	5,390.72'	99.9'
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064 HP 941(1)						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-09-00		WORK BEGAN- 04-04-00				
DATE WORK COMPLETED- 03-25-00		TIME COMPUTED- 03-25-00				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 65				
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17'	.00'	198,042.55'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
JIM WELLS	APPROX. 0.10 MILES NORTH OF FM 625			10.261	2,446,021.02'	.00'	.00'	.0'
US 281	APPROX. 0.75 MILES SOUTH OF SH 141							
0255-01-067								
CPM 255-1-67	OVERLAY							
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07003048				TOTALS	2,446,021.02'	.00'	.00'	0.0'
*****								
JIM WELLS	ORANGE GROVE			10.421	5,722,745.91'	655,725.01'	3,715,766.82'	67.6'
FM 624	NUECES COUNTY LINE							
0989-01-028								
STP 99(648)R	GRAD, STRS, BASE AND SURF							
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	71					
*****								
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993003				TOTALS	5,722,745.91'	655,725.01'	3,715,766.82'	67.6'
*****								
KARNES	0.4 MI NORTH OF FM 1144			7.082	1,809,172.23'	322,263.54'	322,263.54'	18.7'
US 181	APPROX. 1.5 MI S OF SH 80 INTERSECTION							
0100-05-066								
CPM 100-5-66	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	03-14-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	50					
*****								
HUNTER INDUSTRIES, INC.								
CONTRACT 02003047				TOTALS	1,809,172.23'	322,263.54'	322,263.54'	18.7'
*****								
KARNES	.10 MILE SOUTH OF FM 1145			9.689	1,641,594.89'	1,177,290.02'	1,352,635.30'	85.8'
US 181	BEE COUNTY LINE							
0100-06-056								
CPM 100-6-56	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	05-15-00	WORK BEGAN-	07-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	41					
*****								
BAY LTD.								
CONTRACT 04003033				TOTALS	1,641,594.89'	1,177,290.02'	1,352,635.30'	85.8'
*****								
KARNES	WILSON COUNTY LINE			10.390	2,225,340.89'	.00'	.00'	.0'
US 181	APPROX .40 MILES NORTH OF FM 1144							
0100-05-067								
CPM 100-5-67	OVERLAY ROADWAY & BACKFILL EDGES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
HUNTER INDUSTRIES, LTD.								
CONTRACT 09003048				TOTALS	2,225,340.89'	.00'	.00'	0.0'
*****								
KARNES	ETC	VARIOUS INTERSECTIONS IN	CRP	.010	822,042.85'	86,195.04'	798,946.51'	99.9'
US 181	ETC	DISTRICT						
0100-06-054	ETC							
C 100-6-54		TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81					
*****								
V. C. HUFF, INC.								
CONTRACT 10993047				TOTALS	822,042.85'	86,195.04'	798,946.51'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75'	20,106.53'	5,035,238.47'	98.5'
US 77 0.975 KM S OF FM 1356						
0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES						
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 401	PERCENT TIME USED- 99					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	20,106.53'	5,035,238.47'	98.5'
KLEBERG INTERSECTION OF US 77		13.647	2,003,620.45'	.00'	.00'	.0'
SH 285 BROOKS COUNTY LINE						
0102-06-025 OVERLAY						
CPM 102-6-25						
WORK ORDER- 07-19-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45'	.00'	.00'	0.0'
KLEBERG AT INTERSECTION OF FM 425 AND US 77		.360	258,363.50'	56,688.19'	56,688.19'	22.8'
US 77						
0102-04-085 REPAIR RIPRAP						
MC 102-4-85						
WORK ORDER- 07-17-00	WORK BEGAN- 08-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 18					
BAY LTD.						
CONTRACT 06003103		TOTALS	258,363.50'	56,688.19'	56,688.19'	22.8'
KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT		280.099	4,656,123.27'	1,117,559.70'	3,238,159.67'	73.2'
US 77 ETC CORPUS CHRISTI DISTRICT						
0102-04-084 ETC						
CPM 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM						
WORK ORDER- 12-16-99	WORK BEGAN- 01-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-00					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 71					
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993054		TOTALS	4,656,123.27'	1,117,559.70'	3,238,159.67'	73.2'
LIVE OAK 0.9 M. N. US 59		11.866	3,427,518.48'	754,472.88'	3,468,848.81'	99.9'
IH 37 BEGIN OF SH 72 OVERPASS						
0074-01-041						
IM 37-1(115) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 03-14-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-30-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 86					
BAY LTD.						
CONTRACT 02003009		TOTALS	3,427,518.48'	754,472.88'	3,468,848.81'	99.9'
LIVE OAK AT REST AREAS NORTH OF FM 2049		.001	1,750,000.00'	67,735.19'	247,049.34'	14.8'
IH 37						
0073-07-053						
C 73-7-53 REHABILITATE REST AREAS						
WORK ORDER- 04-24-00	WORK BEGAN- 06-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 30					
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00'	67,735.19'	247,049.34'	14.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONTRACT 06003049		TOTALS	651,654.48'	90,346.89'	90,346.89'	14.4'
*****						
LIVE OAK	U.S. 281	4.924	651,654.48'	90,346.89'	90,346.89'	14.4'
FM 889	F.M. 1873					
1205-01-014						
AR 1205-1-14						
REHABILITATE ROADWAY						
WORK ORDER- 07-17-00		WORK BEGAN- 08-09-00				
DATE WORK COMPLETED-		TIME COMPUTED- 08-02-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
BAY LTD.						
*****						
CONTRACT 08003143		TOTALS	596,786.07'	.00'	.00'	0.0'
*****						
LIVE OAK	US 281	44.313	596,786.07'	.00'	.00'	.0'
IH 37	ATASCOSA COUNTY LINE					
0073-07-050						
IH 37-1(116)						
SCOUR MITIGATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
*****						
CONTRACT 01003053		TOTALS	545,877.16'	451,466.50'	647,646.22'	99.9'
*****						
NUECES	ON CORNETT DRIVE FROM REDBIRD LANE	.298	545,877.16'	451,466.50'	647,646.22'	99.9'
CS	US 77					
0916-35-068						
STP 2000(29)MM						
ROADWAY WIDENING						
WORK ORDER- 02-10-00		WORK BEGAN- 05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED- 02-26-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	50			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
*****						
CONTRACT 03003034		TOTALS	1,149,890.32'	843,699.69'	1,035,170.78'	94.7'
*****						
NUECES	AVE G IN PORT ARANSAS	17.504	1,149,890.32'	843,699.69'	1,035,170.78'	94.7'
SH 361	7 MILES SOUTH					
2263-03-027						
CPM 2263-3-27						
OVERLAY ROADWAY						
WORK ORDER- 04-12-00		WORK BEGAN- 07-07-00				
DATE WORK COMPLETED-		TIME COMPUTED- 07-07-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55			
HAAS - ANDERSON CONSTRUCTION, INC.						
*****						
CONTRACT 03003066		TOTALS	3,095,866.30'	210,480.67'	938,350.32'	31.5'
*****						
NUECES	ON MCARDLE ROAD FROM WEBER ROAD	1.044	3,095,866.30'	210,480.67'	938,350.32'	31.5'
CS	EVERHART ROAD					
0916-35-067						
STP 2000(127)MM						
CONST 3 LN SECT W/C&G AND SIDEWALKS						
WORK ORDER- 04-27-00		WORK BEGAN- 05-16-00				
DATE WORK COMPLETED-		TIME COMPUTED- 05-13-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	20			
PATE & PATE ENTERPRISES, INC.						
*****						
CONTRACT 04003001		TOTALS	12,662,707.09'	908,236.65'	931,408.49'	7.6'
*****						
NUECES	SH 358	3.733	12,662,707.09'	908,236.65'	931,408.49'	7.6'
SP 3	OCEAN DRIVE					
3596-01-002						
NH 2000(387)						
GR, BASE, SURF & STRS						
WORK ORDER- 05-23-00		WORK BEGAN- 06-15-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-08-00				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES ON LEOPARD FROM VIOLET		2.328	2,930,566.83'	145,924.00'	145,924.00'	5.2'
CS REHFIELD						
0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05003008		TOTALS	2,930,566.83'	145,924.00'	145,924.00'	5.2'
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD		1.588	2,555,402.80'	.00'	.00'	.0'
CS SARATOGA BLVD (SH 357)						
0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK						
BAY LTD.						
CONTRACT 05003080		TOTALS	2,555,402.80'	.00'	.00'	0.0'
NUECES S.H. 44		4.557	638,743.95'	.00'	.00'	.0'
FM 70 FM 665						
1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003058		TOTALS	638,743.95'	.00'	.00'	0.0'
NUECES ON MCARDLE ROAD FROM CARROLL LANE		.485	2,744,121.78'	.00'	.00'	.0'
CS WEBER ROAD						
0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS						
BAY LTD.						
CONTRACT 07003097		TOTALS	2,744,121.78'	.00'	.00'	0.0'
NUECES AT NUECES BAY BLVD.		.004	472,089.50'	.00'	.00'	.0'
IH 37						
0074-06-195 CL 74-6-195 LANDSCAPE						
TOMMY L. JOHNSON, INC.						
CONTRACT 08003121		TOTALS	472,089.50'	.00'	.00'	0.0'
NUECES ON LEOPARD FROM MCKINZIE RD.		1.821	2,708,315.91'	.00'	.00'	.0'
CS RAND MORGAN RD. (PHASE III)						
0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08003133		TOTALS	2,708,315.91'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS		1.160	818,782.43'	247,895.62'	251,489.47'	32.3'
CS .6 MI EAST OF CORN PRODUCTS ROAD						
0916-35-071						
CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43'	247,895.62'	251,489.47'	32.3'
NUECES AT FERRY LANDINGS IN PORT ARANSAS		.001	952,600.00'	.00'	.00'	.0'
SH 361						
2263-02-070						
FBD 001(006) RECONSTRUCT FERRY LANDINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
CONTRACT 09003022		TOTALS	952,600.00'	.00'	.00'	0.0'
NUECES GREENWOOD DR.		4.671	4,905,787.46'	.00'	.00'	.0'
SH 358						
0617-01-152						
STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 09003043		TOTALS	4,905,787.46'	.00'	.00'	0.0'
NUECES COLE PARK		2.173	601,630.60'	122,333.91'	774,780.00'	99.9'
VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION						
0916-35-039						
STP 94(327)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	111			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	62			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60'	122,333.91'	774,780.00'	99.9'
NUECES FM 70		1.686	3,413,434.70'	60,875.50'	1,490,379.35'	45.4'
SH 44 DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040						
STP 98(341)R RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	52			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70'	60,875.50'	1,490,379.35'	45.4'
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT		.001	588,050.00'	167,829.00'	236,541.64'	42.3'
VA						
0916-00-043						
C 916-00-43 TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00'	167,829.00'	236,541.64'	42.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	.919	1,618,940.15'	198,228.15'	725,310.74'	46.6'
MH	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
*****						
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	33			
*****						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
*****						
CONTRACT 12993078		TOTALS	1,618,940.15'	198,228.15'	725,310.74'	46.6'
*****						
SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86'	153,771.92'	2,934,247.61'	42.1'
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					
*****						
SAN PATRICIO	0.206 KM SOUTH OF FM 893	.180	73,595.30'	.00'	.00'	.0'
US 181	0.386 KM SOUTH OF FM 893					
0101-05-032						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. MALL					
*****						
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	58			
*****						
HAAS - ANDERSON CONSTRUCTION, INC.						
*****						
CONTRACT 07993064		TOTALS	7,397,408.16'	153,771.92'	2,934,247.61'	41.7'
*****						
SAN PATRICIO	0.4 MI N OF MCCAMPBELL SLOUGH	11.188	1,162,617.10'	.00'	.00'	.0'
SH 35	0.2 MI S OF FM 136					
0180-06-077						
CPM 180-6-77	OVERLAY					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BAY LTD.						
*****						
CONTRACT 08003078		TOTALS	1,162,617.10'	.00'	.00'	0.0'
*****						
SAN PATRICIO	68' S OF COOPER RD	1.115	482,665.32'	.00'	.00'	.0'
US 77	600' N OF BULLARD ST					
0372-01-084						
CSR 372-1-84	MILL ACP AND OVERLAY					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BAY LTD.						
*****						
CONTRACT 09003068		TOTALS	482,665.32'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					89,294,909.20	
DISTRICT ESTIMATES THIS MONTH					7,859,124.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,707,208.79	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES	VARIOUS			53.000	353,886.82	10,521.63	280,114.32	79.2
SH0358	.							
6034-54-001								
RMC - 603454001	MONING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	541	PERCENT TIME USED-	74					
BENTEX, INC.								
		CONTRACT 10984016		TOTALS	353,886.82	10,521.63	280,114.32	79.2
					DISTRICT CONTRACT AMOUNT		353,886.82	
					DISTRICT ESTIMATES THIS MONTH		10,521.63	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		280,114.32	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS			168.960	195,726.40'	.00'	21,133.90'	10.7'
SH0035								
6052-50-001								
RMC - 605250001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	7					
K-BAR SERVICES, INC.								
CONTRACT 01001609				TOTALS	195,726.40'	.00'	21,133.90'	10.7'
*****								
ARANSAS	VARIOUS			59.000	81,576.00'	.00'	20,011.43'	57.1'
SH0035								
6056-35-001								
RMC - 605635001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	06-28-00	WORK BEGAN-	07-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
TAYLOR EXHIBITS & DISPLAYS, INC								
CONTRACT 04001602				TOTALS	81,576.00'	.00'	20,011.43'	57.1'
*****								
ARANSAS	VARIOUS			1.000	116,088.00'	.00'	.00'	0.0'
SH0035								
6062-86-001								
SUP - 606286001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WORLD TECHNICAL SERVICES								
CONTRACT 08001612				TOTALS	116,088.00'	.00'	.00'	0.0'
*****								
ARANSAS	VARIOUS			45.220	119,928.00'	.00'	52,970.00'	48.7'
SH0035								
6046-68-001								
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	45					
BENTEX SWEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00'	.00'	52,970.00'	48.7'
*****								
BEE	VARIOUS			278.000	250,902.00'	.00'	38,213.90'	15.2'
US0181								
6052-49-001								
RMC - 605249001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11					
K-BAR SERVICES, INC.								
CONTRACT 01001608				TOTALS	250,902.00'	.00'	38,213.90'	15.2'
*****								
BEE	VARIOUS			22.770	34,560.00'	1,440.00'	2,880.00'	8.3'
US0181								
6055-36-001								
RMC - 605536001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6					
BENTEX SWEEPING, INC.								
CONTRACT 03001605				TOTALS	34,560.00'	1,440.00'	2,880.00'	8.3'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE VARIOUS		42.000	88,701.00'	.00'	92,071.00'	100.0'
US0181						
6056-36-001						
RMC - 605636001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00	*****		
DATE WORK COMPLETED-	08-11-00	TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62	*****		
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 04001603		TOTALS	88,701.00'	.00'	92,071.00'	100.0'
BEE VARIOUS		88.000	167,057.78'	.00'	.00'	37.5'
US0181						
6057-63-001						
RMC - 605763001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	08-02-00	WORK BEGAN-	08-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****		
PAIGE BARRICADES, INC.						
CONTRACT 05001603		TOTALS	167,057.78'	.00'	.00'	37.5'
BEE VARIOUS		836.000	63,550.00'	.00'	.00'	.0'
US0181						
6058-75-001						
RMC - 605875001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00'	.00'	.00'	0.0'
BEE VARIOUS		172.000	127,280.00'	.00'	.00'	.0'
US0181						
6060-35-001						
RMC - 606035001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001604		TOTALS	127,280.00'	.00'	.00'	0.0'
BEE VARIOUS		1.000	67,968.00'	.00'	.00'	.0'
US0181						
6062-78-001						
SUP - 606278001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00'	.00'	.00'	0.0'
GOLIAD VARIOUS		267.700	194,003.36'	.00'	48,495.84'	24.9'
US0059						
6052-47-001						
RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36'	.00'	48,495.84'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD VARIOUS		55.000	119,459.14'	124,811.95'	124,811.95'	100.0'
US0059						
6050-32-001						
RMC - 605032001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	07-31-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-	08-31-00	TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
PAIGE BARRICADES, INC.						
CONTRACT 05001601		TOTALS	119,459.14'	124,811.95'	124,811.95'	100.0'
GOLIAD VARIOUS		1.000	84,871.68'	.00'	.00'	.0'
US0183						
6062-75-001						
SUP - 606275001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WORLD TECHNICAL SERVICES						
CONTRACT 08001608		TOTALS	84,871.68'	.00'	.00'	0.0'
JIM WELLS VARIOUS		224.000	256,719.42'	.00'	45,254.89'	17.6'
US0281						
6052-43-001						
RMC - 605243001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14			
REKCA, INC.						
CONTRACT 01001602		TOTALS	256,719.42'	.00'	45,254.89'	17.6'
JIM WELLS VARIOUS		64.000	111,119.00'	.00'	.00'	.0'
SH0141						
6043-41-001						
RMC - 604341001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 06001602		TOTALS	111,119.00'	.00'	.00'	0.0'
JIM WELLS VARIOUS		67.270	60,480.00'	2,520.00'	55,440.00'	91.6'
FM1352						
6030-71-001						
RMC - 603071001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	690	PERCENT TIME USED-	95			
COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00'	2,520.00'	55,440.00'	91.6'
JIM WELLS VARIOUS		403.000	205,762.00'	2,061.00'	36,551.17'	17.7'
US0281						
6050-80-001						
RMC - 605080001 GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	32			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00'	2,061.00'	36,551.17'	17.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES VARIOUS		292.000	224,925.80'	19,684.60'	56,038.80'	24.9'
US0181						
6052-46-001						
RMC - 605246001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80'	19,684.60'	56,038.80'	24.9'
KARNES VARIOUS		1.000	51,311.58'	.00'	.00'	.0'
US0181						
6062-77-001						
SUP - 606277001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WORLD TECHNICAL SERVICES						
CONTRACT 08001610		TOTALS	51,311.58'	.00'	.00'	0.0'
KARNES VARIOUS		93.000	80,910.00'	.00'	38,280.00'	47.3'
FM1144						
6049-81-001						
RMC - 604981001 TREE TRIMMING						
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
PAVING & DESIGN						
CONTRACT 11991604		TOTALS	80,910.00'	.00'	38,280.00'	47.3'
KLEBERG VARIOUS		241.000	242,270.40'	.00'	60,562.60'	24.9'
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40'	.00'	60,562.60'	24.9'
KLEBERG VARIOUS		241.000	128,329.77'	.00'	98,470.06'	76.7'
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	.00'	98,470.06'	76.7'
KLEBERG VARIOUS		35.500	23,785.00'	.00'	4,020.00'	16.9'
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00'	.00'	4,020.00'	16.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK VARIOUS		244.000	174,096.02	28,496.00	43,823.00	25.1
US0281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
ANTHONY SERVICES						
CONTRACT 0100160		TOTALS	174,096.02	28,496.00	43,823.00	25.1
LIVE OAK VARIOUS		84.000	190,850.02	.00	20,612.50	10.8
IH0037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	15			
ANTHONY SERVICES						
CONTRACT 0100161		TOTALS	190,850.02	.00	20,612.50	10.8
LIVE OAK S. CITY LIMITS OF THREE RIVERS (RM622)		28.000	164,292.00	.00	.00	.0
US0281						
6060-53-001						
RMC - 606053001 SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 08001606		TOTALS	164,292.00	.00	.00	0.0
LIVE OAK VARIOUS		182.000	164,918.00	.00	.00	.0
FM0534						
6060-59-001						
RMC - 606059001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & S CO-OP						
CONTRACT 08001607		TOTALS	164,918.00	.00	.00	0.0
NUECES VARIOUS		185.700	189,993.86	24,493.47	48,986.94	25.7
US0077						
6052-48-001						
RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	14			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	24,493.47	48,986.94	25.7
NUECES VARIOUS		58.000	92,876.10	.00	70,762.83	76.1
SH0286						
6038-37-001						
RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	67			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	.00	70,762.83	76.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NUECES VARIOUS		18.000	57,960.00	2,415.00	4,830.00	8.3
IH0037 6057-68-001 RMC - 605768001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8			
COASTAL SWEEPING SERVICES						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	4,830.00	8.3
***** NUECES VARIOUS		21.000	90,360.00	3,765.00	7,530.00	8.3
SH0358 6057-69-001 RMC - 605769001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8			
COASTAL SWEEPING SERVICES						
CONTRACT 05001605		TOTALS	90,360.00	3,765.00	7,530.00	8.3
***** NUECES VARIOUS		21.000	81,480.00	3,395.00	6,790.00	8.3
US0181 6057-70-001 RMC - 605770001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8			
COASTAL SWEEPING SERVICES						
CONTRACT 05001606		TOTALS	81,480.00	3,395.00	6,790.00	8.3
***** NUECES VARIOUS		75.000	209,175.44	.00	.00	0.0
IH0037 6057-73-001 RMC - 605773001						
THERMOPLASTIC STRIPING/PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001607		TOTALS	209,175.44	.00	.00	0.0
***** NUECES VARIOUS		8.200	35,976.00	1,499.00	2,998.00	8.3
US0077 6058-43-001 RMC - 605843001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	6			
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	1,499.00	2,998.00	8.3
***** NUECES 6TH STREET		1.000	15,118.00	.00	.00	0.0
SH0361 6056-69-001 RMC - 605669001						
INSTALL PEDESTRIAN CROSSWALK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAYING & DESIGN						
CONTRACT 08001601		TOTALS	15,118.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS.		4.000	234,200.00	.00	.00	.0
IH0037						
6060-16-001						
RMC - 606016001 CLEANING & PAINTING EXISTING STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KERRVILLE PAINTING CO., INC.						
CONTRACT 08001602		TOTALS	234,200.00	.00	.00	0.0
NUECES VARIOUS.		30.000	58,150.00	.00	.00	.0
US0077						
6060-36-001						
RMC - 606036001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 08001605		TOTALS	58,150.00	.00	.00	0.0
NUECES VARIOUS		125.000	122,300.00	2,576.00	55,169.50	45.1
IH0037						
6047-24-001						
RMC - 604724001 GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	80	*****		
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00	2,576.00	55,169.50	45.1
NUECES VARIOUS		85.270	78,235.00	.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	.00	91,747.00	99.9
NUECES VARIOUS		57.500	155,700.00	13,950.00	137,108.00	88.0
SH0358						
6050-94-001						
RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 12991601		TOTALS	155,700.00	13,950.00	137,108.00	88.0
REFUGIO VARIOUS		195.000	190,364.00	18,130.00	47,586.00	24.9
FM0136						
6052-45-001						
RMC - 605245001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	14	*****		
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01001604		TOTALS	190,364.00	18,130.00	47,586.00	24.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO	VARIOUS		195.000	101,980.00'	.00'	101,970.00'	99.9'
FM0136							
6038-04-001							
RMC - 603804001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****			
DOUBRAYA MAINTENANCE, INC.							
CONTRACT 01991603			TOTALS	101,980.00'	.00'	101,970.00'	99.9'
REFUGIO	VARIOUS.		1.000	22,475.84'	.00'	.00'	.0'
US0077							
6062-76-001							
SUP - 606276001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001609			TOTALS	22,475.84'	.00'	.00'	0.0'
SAN PATRICIO	VARIOUS		238.000	255,357.40'	.00'	71,536.00'	28.0'
IH0037							
6052-88-001							
RMC - 605288001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16	*****			
K-BAR SERVICES, INC.							
CONTRACT 01001612			TOTALS	255,357.40'	.00'	71,536.00'	28.0'
SAN PATRICIO	VARIOUS		101.000	256,957.00'	.00'	.00'	.0'
US0181							
6057-83-001							
RMC - 605783001	THERMOPLASTIC STRIPING/PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001609			TOTALS	256,957.00'	.00'	.00'	0.0'
SAN PATRICIO	VARIOUS.		25.000	13,789.00'	.00'	.00'	.0'
FM0666							
6060-34-001							
RMC - 606034001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & S CO-OP							
CONTRACT 08001603			TOTALS	13,789.00'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	6,053,888.01
						DISTRICT ESTIMATES THIS MONTH	249,237.02
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,506,655.31



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		.327	100,573.54'	.00'	.00'	.0'
FM 1179						
1316-01-037						
STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	05-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	50			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54'	.00'	.00'	0.0'
BRAZOS FM 2818		2.543	698,826.40'	14,494.70'	752,652.99'	99.9'
FM 60 FM 2154						
0506-01-075						
NH 2000(201) SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.						
WORK ORDER-	05-10-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	104			
YOUNG CONTRACTORS, INC.						
CONTRACT 04003067		TOTALS	698,826.40'	14,494.70'	752,652.99'	99.9'
BRAZOS BS 6-R IN BRYAN		.001	125,750.00'	13,018.61'	83,408.86'	69.8'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	63			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	13,018.61'	83,408.86'	69.8'
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	.00'	1,071,462.63'	97.5'
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033						
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	.00'	1,071,462.63'	97.5'
BRAZOS 29TH STREET		2.172	1,278,764.31'	.00'	.00'	.0'
FM 1179 MELLBORN ROAD						
1316-01-031						
STP 2000(203)R PAV REPAIRS, 1-CSR, HMA OVERLAY & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31'	.00'	.00'	0.0'
BRAZOS PEACH CREEK CUT-OFF RD		4.721	952,598.76'	.00'	.00'	.0'
SH 6 1.15 KM SOUTH OF FM 159						
0050-02-079						
CD 50-2-79 PLACEMENT OF CONCRETE TRAFFIC BARRIER						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRAZOS	TARROW STREET,			2.800	6,025,952.88'	.00'	.00'	.0'
FM 60	CARTER CREEK RELIEF							
0506-01-069								
STP 2000(253)UM	WIDENING OF A BRIDGE FACILITY							
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 07003090				TOTALS	6,025,952.88'	.00'	.00'	0.0'
*****								
BRAZOS	OSR			16.437	217,328.30'	.00'	.00'	.0'
SH 6	BS 6-R							
0049-09-058								
C 49-9-58	REPLACEMENT OF LARGE ROADSIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLOW CITY SIGN & RAIL, INC.								
CONTRACT 08003026				TOTALS	217,328.30'	.00'	.00'	0.0'
*****								
BRAZOS	FM 158, NE			2.137	6,805,015.18'	66,725.74'	3,440,233.46'	53.2'
SH 21	SIMS STREET							
0116-04-067								
NH 98(136)	GR, BS & SURF							
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	50					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983006				TOTALS	6,805,015.18'	66,725.74'	3,440,233.46'	53.2'
*****								
BRAZOS	SH 6 WEST FRGTG RD, E			1.785	5,433,787.06'	196,681.84'	4,609,842.53'	89.3'
FM 158	FM 1179							
0212-03-026								
STP 98(16)UM	MDN GR, STRS & SURF							
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	97					
YOUNG CONTRACTORS, INC.								
CONTRACT 08983007				TOTALS	5,433,787.06'	196,681.84'	4,609,842.53'	89.3'
*****								
BRAZOS	FM 60 SOUTH			1.223	4,786,823.06'	.00'	4,942,566.68'	99.9'
BS 6-R	DOMINIK STREET							
0050-01-056								
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 11950044				TOTALS	4,786,823.06'	.00'	4,942,566.68'	99.9'
*****								
BRAZOS	FM 2038			11.785	2,210,358.18'	509,612.52'	1,473,107.23'	69.4'
FM 974	MACEY ROAD							
1691-02-009								
AR 1691-2-9	PAV SPOT REPAIRS AND 1 CRSE SURF TREAT							
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	53					
A. L. HELMCAMP, INC.								
CONTRACT 11993031				TOTALS	2,210,358.18'	509,612.52'	1,473,107.23'	69.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS BS 6-R		2.959	465,087.53'	274,219.02'	438,706.68'	98.2'
FM 158 SH 6						
0212-03-040						
CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS						
WORK ORDER-	01-21-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	90			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53'	274,219.02'	438,706.68'	98.2'
BRAZOS BS 6-R		4.109	983,850.50'	.00'	.00'	.0'
SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD						
0049-12-059						
CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS						
WORK ORDER-	01-05-00	WORK BEGAN-	07-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	78			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50'	.00'	.00'	0.0'
BURLESON 0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69'	1,037,563.52'	6,449,831.89'	65.2'
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE						
0186-03-035						
NH 99(5) WDN GR STRS & SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	59			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	1,037,563.52'	6,449,831.89'	65.2'
BURLESON THE BRAZOS RIVER		3.222	4,765,538.28'	304,367.65'	3,364,610.13'	74.3'
FM 60 FM 50						
0506-02-017						
STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	64			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	304,367.65'	3,364,610.13'	74.3'
BURLESON ON COUNTY ROAD 190		.223	320,823.22'	.00'	.00'	.0'
CR AT DAVIDSON CREEK						
0917-30-024						
BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22'	.00'	.00'	0.0'
BURLESON ON COUNTY ROAD 291		.488	788,788.09'	.00'	.00'	.0'
CR AT OLD RIVER						
0917-30-026						
BR 96(495)OX GRADING, STRUCTURES AND BASE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BURLESON	ON COUNTY ROAD 252	.230	323,180.07'	.00'	.00'	.0'
CR	AT PORTER BRANCH, ETC.					
0917-30-025						
BR 96(494)OX	GRADING, BASE AND BRIDGE STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07'	.00'	.00'	0.0'
*****						
BURLESON	0.2 MILE EAST OF SH 36	11.176	2,941,979.71'	710,219.05'	1,865,573.67'	66.7'
SH 21	THE BRAZOS RIVER					
0116-03-055						
CSR 116-3-55	PAY REPAIRS, 1 CRSE SURF TREAT AND HMA					
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	128	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71'	710,219.05'	1,865,573.67'	66.7'
*****						
FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65'	157,703.32'	739,006.77'	84.3'
PH						
0917-20-020						
C 917-20-20	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	66	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65'	157,703.32'	739,006.77'	84.3'
*****						
FREESTONE	AT INTERSECTION OF US 79 AND US 84	.500	108,069.10'	.00'	.00'	.0'
US 79						
0205-06-024						
STP 2000(497)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10'	.00'	.00'	0.0'
*****						
FREESTONE	2.6 KM E OF FM 80	5.297	3,346,838.44'	.00'	.00'	.0'
SH 164	7.5 KM E OF FM 80					
0413-05-022						
CC 413-5-22	NEW LOCATION NON-FREEMAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44'	.00'	.00'	0.0'
*****						
FREESTONE	2.09 MI N OF FM 27	.136	198,028.42'	.00'	.00'	.0'
FM 246	2.22 MI N OF FM 27					
0998-01-015						
CC 998-1-15	CONSTRUCTION OF MISCELLANEOUS WORK					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELNCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ON IH 45 WFR FROM FM 27		4.635	822,013.76'	.00'	.00'	.0'
IH 45 CR 1080 (KIRVIN ROAD)						
0675-01-037						
CSR 675-1-37 SUB WDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76'	.00'	.00'	0.0'
*****						
FREESTONE ETC	BU 84-R	FM	90.038	1,484,575.77'	.00'	1,384,793.48'
US 84 ETC	553					95.1'
0057-03-026 ETC						
CPM 57-3-26	ONE COURSE SURFACE TREATMENT					
WORK ORDER-	12-02-99	WORK BEGAN-	01-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	94	*****		
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993079		TOTALS	1,484,575.77'	.00'	1,384,793.48'	95.1'
*****						
GRIMES ETC	SH 6 NORTH OF NAVASOTA	SH 6	34.036	4,596,285.74'	.00'	.00'
BS 6-S ETC	SOUTH OF NAVASOTA					.0'
0050-11-014 ETC						
CSR 50-11-14	ONE COURSE SURFACE TREATMENT AND HMA OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003158		TOTALS	4,596,285.74'	.00'	.00'	0.0'
*****						
GRIMES	FM 2445		5.667	1,304,462.90'	4,662.51'	1,132,808.50'
FM 1774	SH 105					91.4'
1400-01-023						
CSR 1400-1-23	GRADING, STRS, BASE AND SURFACING					
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	96	*****		
GLENN FUQUA, INC.						
CONTRACT 12993033		TOTALS	1,304,462.90'	4,662.51'	1,132,808.50'	91.4'
*****						
LEON	FM 39		8.897	1,078,590.93'	313,460.13'	461,184.55'
SH 7	SH 75					45.3'
0335-03-037						
CPM 335-3-37	SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER					
WORK ORDER-	02-15-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	111	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01003026		TOTALS	1,078,590.93'	313,460.13'	461,184.55'	45.3'
*****						
LEON	FM 39		14.276	2,492,407.14'	.00'	.00'
FM 977	6.4 MILES WEST					.0'
1147-01-023						
CSR 1147-1-23	SUB WDN, CMT TRT, FLEX BS, ST, STR & PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 08003160		TOTALS	2,492,407.14'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON FORT BOGGY STATE PARK		1.327	684,538.51'	34,063.82'	511,589.24'	77.8'
PH						
0917-16-015						
C 917-16-15 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	100			
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51'	34,063.82'	511,589.24'	77.8'
LEON KEECHI CREEK WILDLIFE MANAGEMENT AREA		3.744	517,589.47'	.00'	344,328.84'	70.0'
PH						
0917-16-014						
C 917-16-14 MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47'	.00'	344,328.84'	70.0'
LEON THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO		14.502	2,723,203.73'	40,513.37'	819,295.39'	31.6'
US 79						
0205-05-040						
CSR 205-5-40 PLANING BRIDGES/APPR, 1 CST & HMA O/L						
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	61			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73'	40,513.37'	819,295.39'	31.6'
LEON FM 831 FM 3178		6.338	1,030,162.38'	185,752.77'	812,093.82'	82.9'
FM 1511						
1145-01-035						
MC 1145-1-35 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	94			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38'	185,752.77'	812,093.82'	82.9'
MADISON ON THE IH 45 WFR FROM SP 104 SH 21		2.113	430,874.33'	.00'	428,628.00'	99.7'
IH 45						
0675-05-049						
CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33'	.00'	428,628.00'	99.7'
MADISON 4.9 MILES EAST OF THE BRAZOS COUNTY LINE		8.473	1,866,990.62'	1,705.20'	1,790,016.36'	99.8'
OSR FM 39						
0475-03-053						
CSR 475-3-53 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97			
A. L. HELMCAMP, INC.						
CONTRACT 11993033		TOTALS	1,866,990.62'	1,705.20'	1,790,016.36'	99.8'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 01003005 *****						
MILAM	CEDAR PARK	6.686	1,219,593.80'	55,914.28'	346,150.26'	29.5'
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					
ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK	10.116	1,961,196.58'	302,327.03'	302,327.03'	16.0'
US 79	THE SH 6 INTERCHANGE					
0205-01-034						
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005		TOTALS	3,180,790.38'	358,241.31'	648,477.29'	21.2'
***** CONTRACT 06993065 *****						
MILAM	ON COUNTY ROAD 212 AT ELM CREEK	.393	481,003.31'	.00'	470,164.65'	99.9'
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	125			
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31'	.00'	470,164.65'	99.9'
***** CONTRACT 08003067 *****						
MILAM	ON COUNTY ROAD 278	.280	324,597.70'	.00'	.00'	.0'
CR	AT DONAHOE CREEK					
0917-12-048						
BR 96(441)OX	GRADING, STRUCTURES AND BASE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 08003067		TOTALS	324,597.70'	.00'	.00'	0.0'
***** CONTRACT 08003124 *****						
MILAM	CR 306	1.963	9,542,652.80'	.00'	.00'	.0'
US 79	1.0 MILE WEST OF FM 908 IN ROCKDALE					
0204-06-044						
NH 2000(722)	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08003124		TOTALS	9,542,652.80'	.00'	.00'	0.0'
***** CONTRACT 08003134 *****						
MILAM	ADAMS STREET IN CAMERON	14.094	2,768,239.00'	.00'	.00'	.0'
US 77	US 77 SOUTH					
0185-04-042						
STP 2000(894)R	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C.D.S. ENTERPRISES, INC.						
CONTRACT 08003134		TOTALS	2,768,239.00'	.00'	.00'	0.0'
***** CONTRACT 08993074 *****						
MILAM	0.3 MI EAST OF ROCKY CREEK	4.860	10,722,511.88'	802,969.65'	3,518,916.89'	34.5'
US 79	CR 306					
0204-06-032						
NH 99(542)	GR STRS BASE & SURF					
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	37			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88'	802,969.65'	3,518,916.89'	34.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45'	.00'	2,947,758.78'	91.3'
SH 36 US 79 IN MILANO						
0185-04-041						
STP 99(645)R SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45'	.00'	2,947,758.78'	91.3'
ROBERTSON 2.4 KM N OF OSR		7.351	3,968,987.64'	209,164.92'	3,666,280.37'	97.3'
SH 6 OSR (BRAZOS COUNTY LINE)						
0049-08-051						
NH 98(310) REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	102	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64'	209,164.92'	3,666,280.37'	97.3'
WALKER MONTGOMERY COUNTY LINE		38.281	7,477,658.31'	55,928.75'	6,496,636.37'	91.4'
IH 45 SH 19 (NORTHBOUND LANES)						
0675-07-058						
IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS						
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	70	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31'	55,928.75'	6,496,636.37'	91.4'
WALKER ON IH 45 NORTHBOUND LANES		2.139	3,556,411.58'	18,525.00'	3,429,743.97'	99.9'
IH 45 AT .8 KM N OF CANEY CREEK						
0675-07-060						
C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION						
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	80	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	18,525.00'	3,429,743.97'	99.9'
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93'	.00'	4,697,748.50'	99.9'
IH 45						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93	*****		
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	.00'	4,697,748.50'	99.9'
WALKER SHEET GUM AVENUE		8.145	490,263.64'	.00'	496,729.97'	99.9'
US 190 FM 2296						
0213-01-031						
CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72	*****		
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64'	.00'	496,729.97'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
WALKER SH 30		8.434	4,358,732.73'	94,356.17'	3,585,944.08'	86.6'
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	98			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73'	94,356.17'	3,585,944.08'	86.6'
*****						
WALKER SH 19		8.783	2,284,933.31'	.00'	.00'	.0'
0109-09-050						
STP 2000(917)R PAY REPAIR, ONE CRSE SURF TRT AND HMA OV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 08003049		TOTALS	2,284,933.31'	.00'	.00'	0.0'
*****						
WALKER SH 19		.001	21,172.92'	.00'	.00'	.0'
0109-09-049						
STP 2000(721)HES AT THE INTERSECTION WITH OLD HOUSTON RD. INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 08003120		TOTALS	21,172.92'	.00'	.00'	0.0'
*****						
WALKER FM 247		9.629	2,126,958.16'	383,181.84'	1,872,377.88'	92.6'
0578-02-029						
AR 578-2-29 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	77			
SMITH & CO.						
CONTRACT 11993032		TOTALS	2,126,958.16'	383,181.84'	1,872,377.88'	92.6'
*****						
WALKER FM 405		5.000	1,683,251.59'	127,943.21'	1,525,112.87'	97.2'
0756-01-018						
AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	137			
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59'	127,943.21'	1,525,112.87'	97.2'
*****						
WALKER SH 150		.001	18,878.70'	760.00'	20,306.91'	99.9'
0395-01-024						
STP 2000(55)HES INTERSECTION OF SH 150 AND FM 1097 INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	23			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70'	760.00'	20,306.91'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON AT US 290 AND FM 577 INTERSECTION		1.300	366,918.34'	47,341.31'	349,400.07'	99.9'
US 290 0186-06-058 CC 186-6-58						
RECONSTRUCTION OF EXISTING INTERSECTION						
WORK ORDER- 02-09-00	WORK BEGAN- 03-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 100					
W. T. BYLER CO., INC.						
CONTRACT 01003065		TOTALS	366,918.34'	47,341.31'	349,400.07'	99.9'
WASHINGTON AT INTERSECTION OF US 290 AND FM 577		.100	136,445.88'	11,294.21'	11,294.21'	8.7'
US 290 0186-06-057 STP 99(112)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER- 03-08-00	WORK BEGAN- 08-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 6					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88'	11,294.21'	11,294.21'	8.7'
WASHINGTON WOODWARD CREEK THE BRAZOS RIVER		10.539	2,079,565.92'	190,689.32'	988,330.60'	49.5'
US 290 0114-10-082 CSR 114-10-82						
SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER- 05-15-00	WORK BEGAN- 06-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 71					
C.D.S. ENTERPRISES, INC.						
CONTRACT 04003010		TOTALS	2,079,565.92'	190,689.32'	988,330.60'	49.5'
WASHINGTON 0.700 MILES W OF SH 36		.700	71,524.99'	.00'	.00'	.0'
US 290 0114-09-059 STP 2000(493)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER- 06-15-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 05003016		TOTALS	71,524.99'	.00'	.00'	0.0'
WASHINGTON WOODWARD CREEK THE BRAZOS RIVER		10.539	5,772,997.29'	.00'	.00'	.0'
US 290 0114-10-083 NH 2000(893)						
PLANING, CEM TRT EXIST MATL AND HMA OV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003034		TOTALS	5,772,997.29'	.00'	.00'	0.0'
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45'	190,911.91'	8,184,465.06'	89.1'
SH 105 0315-07-010 DB 98(379)						
0.1 MI W OF FM 577 MDN GR, STRS & SURF						
WORK ORDER- 10-02-98	WORK BEGAN- 11-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 93					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45'	190,911.91'	8,184,465.06'	89.1'
DISTRICT CONTRACT AMOUNT					153,371,888.11	
DISTRICT ESTIMATES THIS MONTH					6,356,071.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE					79,825,430.17	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS			.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06'	.00'	111,384.46'	99.9'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01'	.00'	116,331.21'	99.7'
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01'	.00'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87'	.00'	88,880.09'	78.6'
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE W. SIMS								
CONTRACT 02984053				TOTALS	113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON	VARIOUS			1.000	162,219.50'	1,880.11'	44,016.36'	27.1'
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	693	PERCENT TIME USED-	95					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50'	1,880.11'	44,016.36'	27.1'
WASHINGTON	VARIOUS			1.000	329,261.50'	20,136.00'	221,749.74'	67.3'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	76					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	20,136.00'	221,749.74'	67.3'
DISTRICT CONTRACT AMOUNT							836,506.94	
DISTRICT ESTIMATES THIS MONTH							22,016.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE							582,361.86	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS				.001	197,548.00'	8,407.10'	148,432.44'	75.1'
US0190								
6037-78-001								
RMC - 603778001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	71					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00'	8,407.10'	148,432.44'	75.1'
BRAZOS VARIOUS				.001	252,779.04'	37,537.92'	156,581.28'	61.9'
US0190								
6051-95-001								
RMC - 605195001 MOHING								
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04'	37,537.92'	156,581.28'	61.9'
BRAZOS SH 21				.001	96,840.00'	.00'	.00'	.0'
US0190 NAVASOTA RIVER								
6053-29-001								
RMC - 605329001 SIGN UPGRADE								
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00'	.00'	.00'	0.0'
BRAZOS VARIOUS				.001	134,260.00'	.00'	.00'	.0'
SH0006 VARIOUS								
6054-04-001								
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE								
WORK ORDER-	05-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00'	.00'	.00'	0.0'
BRAZOS WOODVILLE ROAD BRIDGE				.001	78,373.89'	.00'	76,679.38'	97.8'
US0190 SH 6 FRONTAGE ROADS								
6030-24-001								
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT								
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89'	.00'	76,679.38'	97.8'
BRAZOS VARIOUS				.001	206,834.61'	.00'	206,834.61'	100.0'
SH0006 VARIOUS								
6056-30-001								
RMC - 605630001 THERMOPLASTIC STRIPING								
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-	08-24-00	TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	73					
PAIGE BARRICADES, INC.								
CONTRACT 05001711				TOTALS	206,834.61'	.00'	206,834.61'	100.0'

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* ESTIMATE \* TO DATE \* COMP\*

BRAZOS VARIOUS .001 40,381.12' 1,531.92' 6,598.80' 16.3'  
SH0006 VARIOUS  
6057-71-001  
SUP - 605771001 PICNIC AREA MAINTENANCE  
- WORK ORDER- 05-01-00 WORK BEGAN- 05-01-00  
DATE WORK COMPLETED- TIME COMPUTED- 05-01-00  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 123 PERCENT TIME USED- 17

JUNCTION FIVE-O-FIVE  
CONTRACT 05001715 TOTALS 40,381.12' 1,531.92' 6,598.80' 16.3'

BRAZOS VARIOUS .001 47,140.00' 11,670.00' 17,565.00' 37.2'  
SH0006  
6048-83-001  
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR  
- WORK ORDER- 12-29-99 WORK BEGAN- 01-03-00  
DATE WORK COMPLETED- TIME COMPUTED- 01-05-00  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 240 PERCENT TIME USED- 33

MERKEL CONSTRUCTION CO INC  
CONTRACT 11991702 TOTALS 47,140.00' 11,670.00' 17,565.00' 37.2'

BRAZOS SH 21 .001 40,455.00' .00' 23,998.34' 59.3'  
SH0006 BS-6R  
6049-47-001  
RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS  
- WORK ORDER- 02-03-00 WORK BEGAN- 02-08-00  
DATE WORK COMPLETED- TIME COMPUTED- 02-14-00  
CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 61  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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N-LINE TRAFFIC MAINTENANCE, L.P.  
CONTRACT 12991706 TOTALS 40,455.00' .00' 23,998.34' 59.3'

BURLESON VARIOUS ROADWAYS 229.770 67,291.50' .00' 33,645.75' 50.0'  
SH0036 VARIOUS ROADWAYS  
6051-74-001  
RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY  
- WORK ORDER- 06-15-00 WORK BEGAN- 06-19-00  
DATE WORK COMPLETED- TIME COMPUTED- 06-22-00  
CONTRACT WORKING DAYS- 89 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 18  
\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

BRENHAM MOWING  
CONTRACT 02001703 TOTALS 67,291.50' .00' 33,645.75' 50.0'

BURLESON VARIOUS .001 24,516.00' 2,326.00' 2,326.00' 9.4'  
SH0021 VARIOUS  
6054-08-001  
RMC - 605408001 METAL BEAM GUARD FENCE & TERMINAL REPAIR  
- WORK ORDER- 07-31-00 WORK BEGAN- 08-07-00  
DATE WORK COMPLETED- TIME COMPUTED- 08-07-00  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 3

T & L CLEANING SERVICES  
CONTRACT 03001708 TOTALS 24,516.00' 2,326.00' 2,326.00' 9.4'

BURLESON VARIOUS .001 63,820.44' 3,681.28' 15,651.91' 24.5'  
SH0021 VARIOUS  
6054-25-001  
SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW  
- WORK ORDER- 04-11-00 WORK BEGAN- 04-11-00  
DATE WORK COMPLETED- TIME COMPUTED- 04-11-00  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 143 PERCENT TIME USED- 20

BRENHAM OUTREACH ADVISORY COUNCIL, INC.  
CONTRACT 04001705 TOTALS 63,820.44' 3,681.28' 15,651.91' 24.5'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	VARIOUS ROADWAYS	.001	19,906.11	19,906.11	19,906.11	100.0
FMO060	VARIOUS ROADWAYS					
6056-95-001						
RMC - 605695001	INSTALLATION/REMOVAL OF PAVEMENT MARKERS					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-	08-22-00	TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
ROBERT R. WHEELER						
CONTRACT 05001713		TOTALS	19,906.11	19,906.11	19,906.11	100.0
BURLESON	VARIOUS	.001	29,219.04	1,870.48	8,883.75	30.4
SH0021	VARIOUS					
6057-50-001						
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE					
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001716		TOTALS	29,219.04	1,870.48	8,883.75	30.4
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	10.000	84,800.00	15,270.00	50,170.00	59.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-13-001						
RMC - 605113001	TREE REMOVAL					
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	16			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 01001701		TOTALS	84,800.00	15,270.00	50,170.00	59.1
FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	340.700	149,585.88	.00	74,531.35	49.8
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-77-001						
RMC - 605177001	TYPE II (FULL WIDTH MOWING)					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37			
LAWRENCE H. SIMS						
CONTRACT 02001704		TOTALS	149,585.88	.00	74,531.35	49.8
FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	1.000	42,170.00	41,860.00	41,860.00	99.2
FMO080	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6049-97-001						
RMC - 604997001	FABRICATE AND INSTALL GRATES					
WORK ORDER-	08-14-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	41			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001701		TOTALS	42,170.00	41,860.00	41,860.00	99.2
FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	.373	84,300.54	.00	.00	.0
FMO489	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6055-53-001						
RMC - 605553001	GUARDRAIL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODUM SERVICES						
CONTRACT 07001702		TOTALS	84,300.54	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		.010	157,500.00	35,516.25	171,255.00	99.9
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-58-001						
RMC - 604558001 BASE REPAIR						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	66			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	35,516.25	171,255.00	99.9
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY		.001	68,600.00	.00	24,332.00	35.4
SH0075 VARIOUS ROADS IN FREESTONE COUNTY						
6045-60-001						
RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	33			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	.00	24,332.00	35.4
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	92,450.00	99.9
US0084 VARIOUS ROADS WITHIN FREESTONE COUNTY						
6035-05-001						
RMC - 603505001 TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	553	PERCENT TIME USED-	76			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	92,450.00	99.9
FREESTONE VARIOUS ROADS		.001	51,380.00	8,474.75	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO						
6048-84-001						
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	8,474.75	8,474.75	16.4
GRIMES VARIOUS		.001	75,012.54	2,523.98	41,431.92	55.2
SH0006 VARIOUS						
6052-01-001						
RMC - 605201001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18			
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	2,523.98	41,431.92	55.2
GRIMES VARIOUS		.001	82,172.09	.00	81,464.35	99.9
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	.00	81,464.35	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS	.001	105,000.00'	.00'	100,590.00'	95.8'
FM2988	VARIOUS					
6039-81-001						
RMC - 603981001	DITCH & CULVERT END CLEANING					
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00'	.00'	100,590.00'	95.8'
GRIMES	VARIOUS	.001	28,397.10'	1,870.48'	7,012.76'	24.6'
SH0006	VARIOUS					
6057-46-001						
SUP - 605746001	PICNIC AREA MAINTENANCE IN GRIMES COUNTY					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10'	1,870.48'	7,012.76'	24.6'
GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY	30.000	140,999.22'	.00'	.00'	.0'
SH0105	VARIOUS LOCATIONS IN GRIMES COUNTY					
6054-67-001						
RMC - 605467001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22'	.00'	.00'	0.0'
GRIMES	VARIOUS ROADWAYS	.001	34,030.50'	.00'	15,075.92'	44.3'
SH0006	VARIOUS ROADWAYS					
6025-96-001						
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	705	PERCENT TIME USED-	97	*****		
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50'	.00'	15,075.92'	44.3'
LEON	VARIOUS LOCATIONS	.001	74,850.00'	3,000.00'	18,450.00'	24.6'
IH0045	VARIOUS LOCATIONS					
6052-04-001						
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE					
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25	*****		
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00'	5,100.00'	31,650.00'	24.7'
LEON	VARIOUS LOCATIONS	.001	139,452.63'	28,603.02'	66,864.97'	48.1'
IH0045	VARIOUS LOCATIONS					
6051-72-001						
RMC - 605172001	ROADSIDE MOWING					
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	54	*****		
LAWRENCE H. SIMS						
CONTRACT 02001702		TOTALS	139,452.63'	28,603.02'	66,864.97'	48.1'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LEON	VARIOUS ROADS	.001	39,094.00'	39,094.00'	39,094.00'	99.9'
IH0045	VARIOUS ROADS					
6056-38-001						
RMC - 605638001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	07-18-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
BT&A SERVICES, LTD.						
CONTRACT 05001712			TOTALS	39,094.00'	39,094.00'	99.9'
*****						
LEON	EAST SIDE OF US 79	.001	10,137.16'	.00'	.00'	.0'
US0079	0.1 MILES NORTH OF FM 3					
6043-03-001						
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE					
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703			TOTALS	10,137.16'	.00'	0.0'
*****						
LEON	VARIOUS ROADS	.001	62,130.00'	.00'	.00'	.0'
SH0075	VARIOUS ROADS					
6058-62-001						
RMC - 605862001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 08001702			TOTALS	62,130.00'	.00'	0.0'
*****						
LEON	VARIOUS LOCATIONS	.001	75,247.20'	.00'	.00'	.0'
FM0811	VARIOUS LOCATIONS					
6059-26-001						
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOSS CONSTRUCTION						
CONTRACT 08001703			TOTALS	75,247.20'	.00'	0.0'
*****						
LEON	VARIOUS LOCATIONS	.001	129,920.00'	5,594.68'	61,549.60'	47.3'
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	38			
L & M CLEANING SERVICE						
CONTRACT 09991702			TOTALS	129,920.00'	5,594.68'	61,549.60'
*****						
LEON	VARIOUS LOCATIONS	.001	60,100.00'	4,470.00'	44,170.00'	73.4'
SH0075	VARIOUS LOCATIONS					
6047-87-001						
RMC - 604787001	TREE REMOVAL					
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23			
MCKINNEY CO						
CONTRACT 10991702			TOTALS	60,100.00'	4,470.00'	44,170.00'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LEON	VARIOUS LOCATIONS	.001	52,146.75'	1,460.50'	65,728.25'	99.9'
SH0075	VARIOUS LOCATIONS					
6049-03-001						
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62			
K & M SERVICES						
CONTRACT 11991703		TOTALS	52,146.75'	1,460.50'	65,728.25'	99.9'
*****						
MADISON	COUNTY LINE	.001	87,879.12'	.00'	43,939.56'	50.0'
IH0045	COUNTY LINE					
6052-07-001						
RMC - 605207001	ROADSIDE MOWING					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	31			
DON YATES, INC.						
CONTRACT 02001707		TOTALS	87,879.12'	.00'	43,939.56'	50.0'
*****						
MADISON	VARIOUS	.001	28,350.00'	.00'	.00'	.0'
FM0039	VARIOUS					
6053-22-001						
RMC - 605322001	DITCH AND CULVERT CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
OCHO MANOS, INC.						
CONTRACT 05001703		TOTALS	28,350.00'	.00'	.00'	0.0'
*****						
MADISON	VARIOUS	.001	72,029.89'	.00'	72,029.89'	99.9'
IH0045	VARIOUS					
6022-06-001						
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89'	.00'	72,029.89'	99.9'
*****						
MADISON	VARIOUS ROADS IN MADISON COUNTY	.001	64,000.00'	.00'	60,954.00'	95.2'
IH0045	VARIOUS ROADS IN MADISON COUNTY					
6022-21-001						
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	.00'	60,954.00'	95.2'
*****						
MADISON	VARIOUS	.001	52,414.20'	.00'	.00'	.0'
IH0045	VARIOUS					
6058-54-001						
SUP - 605854001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. & D HELPING OTHERS, INC.						
CONTRACT 08001707		TOTALS	52,414.20'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON IHO045 6050-00-001 RMC - 605000001 VARIOUS VARIOUS TREE REMOVAL				.001	17,700.00	.00	6,445.00	36.4
WORK ORDER- 01-11-00 WORK BEGAN- 01-20-00 DATE WORK COMPLETED- TIME COMPUTED- 01-20-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 225 PERCENT TIME USED- 62								
ROY LEE WALKER								
CONTRACT 12991708				TOTALS	17,700.00	.00	6,445.00	36.4
MADISON IHO045 6050-24-001 RMC - 605024001 VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL				.001	68,816.00	.00	21,760.00	31.6
WORK ORDER- 04-13-00 WORK BEGAN- 05-08-00 DATE WORK COMPLETED- TIME COMPUTED- 05-01-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 70								
WELLMANN ENTERPRISES								
CONTRACT 12991710				TOTALS	68,816.00	.00	21,760.00	31.6
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
MILAM FM1600 6035-98-001 RMC - 603598001 VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP				.001	65,658.23	.00	8,696.22	13.2
WORK ORDER- 04-07-99 WORK BEGAN- 04-15-99 DATE WORK COMPLETED- TIME COMPUTED- 04-15-99 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 10								
M&M								
CONTRACT 01991702				TOTALS	65,658.23	.00	8,696.22	13.2
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
MILAM US0079 6037-17-001 RMC - 603717001 AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE				.437	7,288.50	.00	7,288.50	99.9
WORK ORDER- 05-05-99 WORK BEGAN- 05-11-99 DATE WORK COMPLETED- TIME COMPUTED- 05-11-99 CONTRACT WORKING DAYS- 10 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 100								
FOUR SEASONS DEVELOPMENT CO., INC.								
CONTRACT 01991705				TOTALS	7,288.50	.00	7,288.50	99.9
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
MILAM FM1600 6052-25-001 RMC - 605225001 VARIOUS HIGHWAYS RIGHT OF WAY MOWING				.001	92,471.24	.00	43,989.99	49.3
WORK ORDER- 04-19-00 WORK BEGAN- 04-26-00 DATE WORK COMPLETED- TIME COMPUTED- 05-01-00 CONTRACT WORKING DAYS- 49 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 39								
HAMILTON MOWING								
CONTRACT 02001710				TOTALS	92,471.24	.00	43,989.99	49.3
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
MILAM US0079 6039-14-001 RMC - 603914001 VARIOUS REST AREAS IN MILAM COUNTY VARIOUS REST AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE				.001	21,012.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MILAM	VARIOUS	.100	72,976.00'	17,196.00'	73,010.00'	100.0'
US0077						
6046-85-001						
RMC - 604685001	INSTALL SMALL ROADSIDE SIGNS					
WORK ORDER-	06-23-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-	08-04-00	TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	92			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 03001701		TOTALS	72,976.00'	17,196.00'	73,010.00'	100.0'
*****						
MILAM	VARIOUS	.100	70,199.70'	16,494.95'	54,076.00'	100.0'
US0077						
6046-86-001						
RMC - 604686001	INSTALL DELINEATORS					
WORK ORDER-	05-31-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-	08-25-00	TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	65			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001702		TOTALS	70,199.70'	16,494.95'	54,076.00'	100.0'
*****						
MILAM	VARIOUS HIGHWAYS	.210	8,039.84'	.00'	384.80'	4.7'
US0079	VARIOUS HIGHWAYS					
6052-89-001						
RMC - 605289001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84'	.00'	384.80'	4.7'
*****						
MILAM	VARIOUS	.001	46,407.00'	26,141.30'	43,257.00'	100.0'
US0077						
6046-88-001						
RMC - 604688001	TREE TRIMMING AND BRUSH REMOVAL					
WORK ORDER-	06-22-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-	08-22-00	TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	138			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 05001701		TOTALS	46,407.00'	26,141.30'	43,257.00'	100.0'
*****						
MILAM	VARIOUS ROADWAYS	.001	48,700.00'	15,251.50'	15,701.50'	32.2'
US0079	VARIOUS ROADWAYS					
6053-61-001						
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24			
T & L CLEANING SERVICES						
CONTRACT 05001706		TOTALS	48,700.00'	15,251.50'	15,701.50'	32.2'
*****						
MILAM	0.5 MILE WEST OF FM 908	1.175	11,386.00'	5,072.00'	5,072.00'	53.7'
US0079	0.7 MILE EAST OF FM 908					
6054-17-001						
RMC - 605417001	RAISING MANHOLES AND PLACING CURB					
WORK ORDER-	07-26-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	130			
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 05001707		TOTALS	11,386.00'	5,072.00'	5,072.00'	53.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM	0.5 MILE WEST OF FM 908	1.175	15,203.35'	10,105.57'	10,105.57'	66.4'
US0079	0.7 MILE EAST OF FM 908					
6054-89-001						
RMC - 605489001	PLANING HOT MIX OVERLAY					
4 WORK ORDER-	08-18-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	50			
YOUNG CONTRACTORS, INC.						
CONTRACT 05001708		TOTALS	15,203.35'	10,105.57'	10,105.57'	66.4'
MILAM	VARIOUS	.001	91,260.00'	24,685.00'	35,365.00'	38.7'
US0077	VARIOUS					
6055-21-001						
RMC - 605521001	TREE REMOVAL					
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	19			
RIOS TREE SERVICE						
CONTRACT 05001709		TOTALS	91,260.00'	24,685.00'	35,365.00'	38.7'
MILAM	PICNIC AREAS IN MILAM COUNTY	.001	22,749.36'	759.12'	11,703.48'	51.4'
US0079	PICNIC AREAS IN MILAM COUNTY					
6044-70-001						
RMC - 604470001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 06991704		TOTALS	22,749.36'	759.12'	11,703.48'	51.4'
MILAM	VARIOUS	.100	42,250.00'	.00'	.00'	.0'
FM0487	VARIOUS					
6053-99-001						
RMC - 605399001	INSTALL SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T & L CLEANING SERVICES						
CONTRACT 07001701		TOTALS	42,250.00'	.00'	.00'	0.0'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY	.001	83,565.02'	.00'	30,415.28'	36.3'
FM1600						
6049-22-001						
RMC - 604922001	LITTER PICKUP					
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	32			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02'	.00'	30,415.28'	36.3'
MILAM	IN MILANO	.132	4,300.02'	.00'	4,300.02'	99.9'
US0079						
6035-06-001						
RMC - 603506001	_CULVERT CLEANING					
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
HELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02'	.00'	4,300.02'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS				.001	81,999.09'	.00'	39,880.28'	48.6'
US0190								
6052-24-001								
RMC - 605224001 RIGHT OF WAY MOWING								
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24					
LAWRENCE W. SIMS								
CONTRACT 02001709				TOTALS	81,999.09'	.00'	39,880.28'	48.6'
ROBERTSON US 79				6.300	136,485.00'	.00'	.00'	.0'
FM1940 CAMP CREEK,ETC								
6040-00-001								
RMC - 604000001 INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS				.001	21,100.00'	.00'	.00'	.0'
FM0046 VARIOUS								
6041-84-001								
RMC - 604184001 PAYEMENT MARKINGS								
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	47,305.55'	.00'	718.67'	1.5'
US0190								
6041-85-001								
RMC - 604185001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55'	.00'	718.67'	1.5'
ROBERTSON VARIOUS				3.369	20,805.13'	5,093.72'	8,070.72'	38.7'
SH0006								
6053-01-001								
RMC - 605301001 TREE & BRUSH REMOVAL								
WORK ORDER-	06-30-00	WORK BEGAN-	07-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	91					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001702				TOTALS	20,805.13'	5,093.72'	8,070.72'	38.7'
ROBERTSON VARIOUS				.001	39,300.00'	.00'	.00'	.0'
US0079								
6053-26-001								
RMC - 605326001 INSTALL SMALL ROADSIDE SIGN ASSEMBLIES								
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001705				TOTALS	39,300.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS				.001	52,190.00'	.00'	.00'	.0'
SH0006								
6042-62-001								
RMC - 604262001 TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS				.001	38,208.52'	1,335.69'	2,904.16'	7.6'
SH0006								
6059-79-001								
SUP - 605979001 PICNIC AREA AND MISCELLANEOUS MAINT								
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	8					
JUNCTION FIVE-O-FIVE								
CONTRACT 06001704				TOTALS	38,208.52'	1,335.69'	2,904.16'	7.6'
ROBERTSON AT 0.3 MILES NORTH OF CEDAR CREEK BRIDGE				1.000	2,186.50'	.00'	.00'	.0'
FM0046								
6056-61-001								
RMC - 605661001 REMOVE AND RELAY PIPE STORM SEMER								
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 07001703				TOTALS	2,186.50'	.00'	.00'	0.0'
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00'	.00'	72,062.10'	99.9'
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00'	.00'	72,062.10'	99.9'
ROBERTSON VARIOUS ROADWAY				.001	41,112.50'	.00'	.00'	.0'
US0190								
6059-28-001								
RMC - 605928001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES								
CONTRACT 08001704				TOTALS	41,112.50'	.00'	.00'	0.0'
ROBERTSON SH 6 AT BENCHLEY UNDERPASS				.001	89,580.00'	.00'	.00'	.0'
SH0006								
6059-29-001								
RMC - 605929001 INSTALLATION OF CRASH ATTENUATORS.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODUM SERVICES								
CONTRACT 08001705				TOTALS	89,580.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON VARIOUS				.001	30,434.50	.00	30,419.98	99.9
FMO046 VARIOUS								
6049-26-001								
RMC - 604926001 PAVEMENT MARKINGS								
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	63					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50	.00	30,419.98	99.9
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	59,920.36	4,516.94	20,449.81	34.1
US0190								
6049-27-001								
RMC - 604927001 LITTER PICKUP								
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31					
MGS SERVICES, INC.								
CONTRACT 10991705				TOTALS	59,920.36	4,516.94	20,449.81	34.1
WALKER VARIOUS				.001	98,091.44	.00	29,689.93	53.0
IH0045 VARIOUS								
6052-15-001								
RMC - 605215001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	83					
ROY LEE WALKER								
CONTRACT 02001708				TOTALS	98,091.44	.00	29,689.93	53.0
WALKER VARIOUS				.001	47,820.00	.00	44,127.00	92.2
IH0045 VARIOUS								
6021-13-001								
RMC - 602113001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	.00	44,127.00	92.2
WALKER VARIOUS				.001	90,993.76	.00	86,532.16	95.0
IH0045 VARIOUS								
6037-18-001								
RMC - 603718001 MOWING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0
WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES				.001	86,210.75	.00	.00	0.0
IH0045								
6052-39-001								
RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER	VARIOUS		32.000	69,917.56'	.00'	107,587.56'	99.9'
FM1791	VARIOUS						
6035-22-001							
RMC - 603522001	TREES, UNDERBRUSH AND SHRUBS						
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72	*****			
ROY LEE WALKER							
CONTRACT 05991701			TOTALS	69,917.56'	.00'	107,587.56'	99.9'
WALKER	VARIOUS		879.000	157,528.80'	1,861.20'	67,140.72'	42.6'
IH0045	VARIOUS						
6040-96-001							
RMC - 604096001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	57	*****			
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80'	1,861.20'	67,140.72'	42.6'
WALKER	SH 75 ENTRANCE RAMPS		1.000	30,583.20'	.00'	2,160.00'	7.0'
IH0045	SH 75 EXIT RAMPS						
6059-30-001							
SUP - 605930001	LANDSCAPE MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 06001703			TOTALS	30,583.20'	.00'	2,160.00'	7.0'
WALKER	IH 45 PICNIC AREA		.001	268,118.00'	.00'	.00'	4.1'
IH0045	IH 45 SOUTH BOUND REST AREA						
6061-48-001							
SUP - 606148001	REST AND PICNIC AREA MAINTENANCE						
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 08001706			TOTALS	268,118.00'	.00'	.00'	4.1'
WALKER	VARIOUS		.001	45,000.00'	.00'	45,000.00'	99.9'
FM1375	VARIOUS						
6045-03-001							
RMC - 604503001	DITCH AND CULVERT CLEANING						
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50	*****			
JEFF SAUTTER							
CONTRACT 08991701			TOTALS	45,000.00'	.00'	45,000.00'	99.9'
WALKER	VARIOUS ROADS IN WALKER AND		1.600	45,050.00'	.00'	11,771.50'	34.0'
IH0045	MADISON COUNTIES						
6046-00-001							
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	36	*****			
T & L CLEANING SERVICES							
CONTRACT 10991701			TOTALS	45,050.00'	.00'	11,771.50'	34.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WALKER	VARIOUS			.001	23,324.82'	.00'	23,774.34'	99.9'
US0190	VARIOUS							
6047-35-001								
RMC - 604735001	MAILBOX SUPPORTS							
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12991703				TOTALS	23,324.82'	.00'	23,774.34'	99.9'
*****								
WALKER	VARIOUS			46.500	123,926.00'	.00'	86,956.00'	70.1'
SH0030	VARIOUS							
6050-04-001								
RMC - 605004001	SMALL ROADSIDE SIGN ASSEMBLIES.							
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	63					
CASTELLO, INC.								
CONTRACT 12991709				TOTALS	123,926.00'	.00'	86,956.00'	70.1'
*****								
WASHINGTON	VARIOUS			1.000	63,581.76'	22,358.16'	29,413.86'	46.3'
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MOWING RIGHTS OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	38					
WELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76'	22,358.16'	29,413.86'	46.3'
*****								
WASHINGTON	VARIOUS			.001	205,762.45'	44,653.08'	199,258.48'	100.0'
US0290	VARIOUS							
6056-29-001								
RMC - 605629001	THERMOPLASTIC STRIPING							
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-	08-24-00	TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	119					
PAIGE BARRICADES, INC.								
CONTRACT 05001710				TOTALS	205,762.45'	44,653.08'	199,258.48'	100.0'
*****								
WASHINGTON	@ PICNIC AREA			.001	14,916.00'	1,016.00'	4,689.00'	31.4'
US0290								
6057-97-001								
SUP - 605797001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34					
JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00'	1,016.00'	4,689.00'	31.4'
*****								
WASHINGTON	VARIOUS			1.000	89,830.00'	3,551.48'	76,456.48'	85.1'
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	87					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00'	3,551.48'	76,456.48'	85.1'

DISTRICT CONTRACT AMOUNT 6,430,906.52  
DISTRICT ESTIMATES THIS MONTH 476,860.18  
DISTRICT TOTAL ESTIMATES PAID TO DATE 3,272,364.80

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COLLIN AT INTERSECTION OF RANDY LEE ROAD FM 3038 IN THE CITY OF MCKINNEY 3132-01-007 C 3132-1-7 TRAFFIC SIGNAL INSTALLATION		.002	384,600.00	86,986.40	233,719.87	63.9
WORK ORDER- 03-10-00	WORK BEGAN- 07-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 48					
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00	86,986.40	233,719.87	63.9
***** COLLIN AT SH 121 SH 289 0091-05-044 CD 91-5-44 INTERSECTION IMPROVEMENTS		.358	599,809.88	113,525.10	265,132.82	46.5
WORK ORDER- 06-13-00	WORK BEGAN- 06-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 62					
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88	113,525.10	265,132.82	46.5
***** COLLIN SH 5 FM 1378 FM 2170 1392-01-024 CPM 1392-1-24 ACP OVERLAY		8.693	1,298,658.83	527,902.29	527,902.29	42.3
WORK ORDER- 06-13-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 38					
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83	527,902.29	527,902.29	42.3
***** COLLIN SH 5 FM 546 MILLWOOD ST. 1013-01-022 CPM 1013-1-22 CONCRETE PAVEMENT REPAIR		.966	350,496.00	.00	.00	.0
WORK ORDER- 08-22-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC.						
CONTRACT 06003052		TOTALS	350,496.00	.00	.00	0.0
***** COLLIN AT ELDORADO PARKWAY US 75 0047-06-116 CC 47-6-116 GRADING BASE & PAVEMENT		.420	644,889.50	150,765.82	150,765.82	24.3
WORK ORDER- 08-01-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-00					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 13					
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50	150,765.82	150,765.82	24.3
***** COLLIN SKYLINE DRIVE US 380 U.S. 75 0135-02-042 CLM 135-2-42 LANDSCAPE DEVELOPMENT		.972	84,820.50	20,686.25	20,686.25	25.6
WORK ORDER- 08-04-00	WORK BEGAN- 08-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 19					
MARCOM'S MOWING SERVICE						
CONTRACT 07003024		TOTALS	84,820.50	20,686.25	20,686.25	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS		.740	2,269,559.34'	.00'	.00'	.0'
FM 545						
1012-02-014						
BR 99(237) REPL BR & APPRS						
WORK ORDER-	09-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34'	.00'	.00'	0.0'
COLLIN GRAYSON COUNTY LINE		9.887	2,227,713.95'	.00'	.00'	.0'
SH 289 FM 455						
0091-03-019						
CPM 91-3-19 ACP OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95'	.00'	.00'	0.0'
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		.100	276,538.00'	.00'	.00'	.0'
VA						
0918-24-077						
CPM 918-24-77 SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00'	.00'	.00'	0.0'
COLLIN NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30'	300,768.07'	2,771,576.53'	35.9'
SH 78 FM 544						
0281-02-047						
STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00	*****		
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	35	*****		
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30'	300,768.07'	2,771,576.53'	35.9'
COLLIN AT THROCKMORTON CRK		.663	1,292,957.69'	37,139.87'	1,243,818.03'	98.2'
FM 455						
0816-04-032						
CC 816-4-32 REVIEM PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	*****		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35	*****		
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101	*****		
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69'	37,139.87'	1,243,818.03'	98.2'
COLLIN SPUR 399		8.008	4,946,652.57'	.00'	.00'	.0'
US 75 BEGIN WILSON CREEK BRIDGE						
0047-06-118						
NH 2000(812) CONC REPAIR, OCST & HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
COLLIN SH 78, NORTH		.768	1,080,023.82'	.00'	.00'	.0'
SH 160 SH 121						
0410-03-012						
STP 99(238)R RECONST & WDN, GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82'	.00'	.00'	0.0'
COLLIN ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57'	154,047.84'	1,646,058.63'	99.6'
CS FLOYD ROAD						
0918-24-064						
STP 97(413)MM GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	98	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57'	154,047.84'	1,646,058.63'	99.6'
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90'	115,341.39'	1,158,326.41'	86.1'
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	64	*****		
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90'	115,341.39'	1,158,326.41'	86.1'
COLLIN FM 720		4.024	14,530,977.24'	582,774.41'	13,271,600.35'	96.1'
SH 289 SH 121						
0091-05-029						
STP 97(601)UM MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	127	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	94	*****		
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	582,774.41'	13,271,600.35'	96.1'
COLLIN 0.2 MILE EAST OF SP RR		2.173	11,119,803.95'	.00'	11,130,877.01'	99.9'
US 380 WEST OF FM 1827						
0135-03-037						
NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	94	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	.00'	11,130,877.01'	99.9'
COLLIN CHAPARRAL RD, N		3.266	11,337,445.71'	124,840.34'	10,744,038.75'	99.7'
SH 5 FM 2170						
0047-09-019						
STP 98(117)MM GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	76	*****		
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	124,840.34'	10,744,038.75'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COLLIN	WILSON CREEK	3.860	1,476,969.27'	28,345.54'	1,417,444.59'	99.9'
US 75	SH 121					
0047-06-114						
STP 99(472)HES	PLACE CONCRETE BARRIER IN MEDIAN					
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
CONTRACT 12993024		TOTALS	1,476,969.27'	28,345.54'	1,417,444.59'	99.9'
*****						
COLLIN	FM 2551	2.200	6,538,553.09'	38,624.54'	1,515,977.78'	24.1'
FM 544	FM 1378					
0619-03-037						
STP 99(236)RM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	20			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09'	38,624.54'	1,515,977.78'	24.1'
*****						
DALLAS	S OF MACARTHUR	1.343	36,839,998.90'	1,781,017.62'	11,113,003.48'	31.4'
SH 161	N OF IH 635					
2964-01-015						
NH 2000(171)	GR, STRS & SURF NEW LOC					
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	15			
J. D. ABRAMS, INC.						
CONTRACT 01003001		TOTALS	36,839,998.90'	1,781,017.62'	11,113,003.48'	31.4'
*****						
DALLAS	US 75 TO IH 35E,	17.311	1,370,000.00'	295,852.80'	515,632.16'	39.6'
IH 635	ETC.					
2374-01-119	ETC					
CM 2000(85)	INSTALLATION OF VIDEO DETECTORS					
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	42			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00'	295,852.80'	515,632.16'	39.6'
*****						
DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67'	228,360.51'	7,594,340.56'	99.9'
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	152			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	99			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	228,360.51'	7,594,340.56'	99.9'
*****						
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS	164.612	2,950,129.40'	953,749.58'	1,274,993.80'	45.4'
VA	AND NAVARRO COUNTIES					
0918-00-047						
CPM 918-00-47	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	63			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40'	953,749.58'	1,274,993.80'	45.4'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS KINGSLEY ROAD		.002	1,816,162.95'	227,026.59'	851,849.30'	49.3'
IH 635 BNRR						
2374-01-121						
IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	40			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95'	227,026.59'	851,849.30'	49.3'
DALLAS VARIOUS		.009	1,539,594.67'	870,583.41'	1,302,799.26'	89.0'
SH 180 ETC						
0008-08-064 ETC						
CPM 8-8-64 CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	67			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67'	870,583.41'	1,302,799.26'	89.0'
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES		150.225	2,608,447.79'	190,785.56'	206,411.16'	8.3'
VA						
0918-00-046						
CPM 918-00-46 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79'	190,785.56'	206,411.16'	8.3'
DALLAS INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW		.001	121,748.00'	.00'	.00'	.0'
FM 1382						
1047-03-054						
C 1047-3-54 TRAFFIC SIGNALS						
WORK ORDER-	03-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00'	.00'	.00'	0.0'
DALLAS DENTON DRIVE		2.645	2,777,334.57'	749,255.81'	2,179,074.09'	81.7'
LP 12						
0353-05-101						
NH 2000(290) PLANING, FULL DEPTH PAVE REP, OVR, PAVMK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57'	749,255.81'	2,179,074.09'	81.7'
DALLAS S OF SH 183		.718	18,911,549.42'	160,177.08'	18,042,283.67'	99.9'
SH 161						
2964-01-014						
NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	160,177.08'	18,042,283.67'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT GALATYN CROSSING		.161	10,374,177.54'	355,846.13'	6,507,548.17'	66.0'
US 75						
0047-07-176						
STP 99(313)MM CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	78			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54'	355,846.13'	6,507,548.17'	66.0'
DALLAS BOEDECKER		2.168	2,281,591.58'	.00'	2,714,164.27'	99.9'
LP 12 DALLAS NORTH TOLLWAY						
0353-05-098						
CSR 353-5-98 PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK						
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	121	*****		
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58'	.00'	2,714,164.27'	99.9'
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56'	412,858.64'	3,940,069.85'	69.5'
MH BUCKINGHAM RD						
0918-45-190						
STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	95			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56'	412,858.64'	3,940,069.85'	69.5'
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	1,898,663.31'	87,496.46'	1,386,942.10'	76.8'
VA						
0918-45-203						
CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	70			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31'	87,496.46'	1,386,942.10'	76.8'
DALLAS IH 35E		2.308	134,941.69'	.00'	.00'	.0'
SP 366 US 75						
0196-07-019						
C 196-7-19 GUIDE SIGN REFURBISHING						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69'	.00'	.00'	0.0'
DALLAS VARIOUS INTERSECTIONS IN THE		.004	1,389,785.20'	.00'	.00'	.0'
CS CITY OF DALLAS						
0918-45-457						
CM 2000(364) 15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
DALLAS MALLOY BRIDGE ROAD		7.972	49,277,981.19	1,706,677.17	34,359,438.23	73.3
IH 45 S.H. 310						
0092-02-090 GR, STRS, DR & PAV						
NH 97(25)						
* WORK ORDER- 07-06-98 WORK BEGAN- 07-17-98						
DATE WORK COMPLETED- TIME COMPUTED- 07-22-98						
CONTRACT WORKING DAYS- 623 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 466 PERCENT TIME USED- 70						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,706,677.17	34,359,438.23	73.3
DALLAS AT SANDY LAKE ROAD IN THE CITY OF		.001	1,395,362.68	22,486.66	874,168.11	69.4
IH 35E CARROLLTON						
0196-03-200 INTERSECTION IMPROVEMENTS						
IM 35E-6(327)						
* WORK ORDER- 06-23-99 WORK BEGAN- 08-01-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-09-99						
CONTRACT WORKING DAYS- 254 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 326 PERCENT TIME USED- 123						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	22,486.66	874,168.11	69.4
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT		.001	415,993.20	94,867.85	393,202.05	99.4
VA						
0918-00-044						
C 918-00-44 TRAFFIC SIGNALS						
* WORK ORDER- 05-17-99 WORK BEGAN- 12-03-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-07-99						
CONTRACT WORKING DAYS- 359 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 33						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	94,867.85	393,202.05	99.4
DALLAS TARRANT COUNTY LINE		10.060	391,564.61	.00	.00	.0
SH 183 SPUR 482						
0094-03-083						
C 94-3-83 GUIDE SIGN REFURBISHING						
* WORK ORDER- 06-20-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	.00	.00	0.0
DALLAS AT DANIELDALE RD IN DUNCANVILLE		.097	99,363.68	16,286.72	48,781.45	51.1
US 67						
0261-02-048						
CM 96(115) 1 INTERSECTION IMPROVEMENT						
DALLAS PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO		.083	70,065.68	26,433.30	52,633.92	78.2
CS						
0918-45-315						
CM 96(117) INTERSECTION IMPROVEMENTS						
DALLAS AT DUNCANVILLE RD IN CEDAR HILL		.134	85,684.66	28,976.31	32,816.31	39.8
FM 1382						
1047-02-034						
CM 96(112) INTERSECTION IMPROVEMENTS						
* WORK ORDER- 06-12-00 WORK BEGAN- 06-27-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-28-00						
CONTRACT WORKING DAYS- 76 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 53 PERCENT TIME USED- 70						
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003032		TOTALS	255,114.02	71,696.33	134,231.68	54.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CS 0918-45-442 STP 2000(690)HES INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD TRAFFIC LIGHT INSTALLATION		.001	88,257.21'	.00'	.00'	.0'
WORK ORDER- 06-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21'	.00'	.00'	0.0'
DALLAS IH 635 2374-07-019 IH 635-6(349) VALLEY VIEW LN E END CRI&P RR PAVEMENT MARKING, SIGNING AND ITS		2.670	370,162.57'	.00'	.00'	.0'
WORK ORDER- 07-12-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 8					
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57'	.00'	.00'	0.0'
DALLAS FM 1382 1047-02-039 CPM 1047-2-39 ROARING SPRINGS DRIVE IH 35E REHAB OF EXISTING ROADWAY		1.582	323,186.37'	207,259.41'	283,936.84'	91.5'
WORK ORDER- 06-13-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
APAC-TEXAS, INC.						
CONTRACT 05003108		TOTALS	323,186.37'	207,259.41'	283,936.84'	91.5'
DALLAS SH 310 0092-02-098 BR 99(382) AT TRINITY RIVER REPL BR & APPRS		1.089	6,717,774.74'	498,193.19'	3,868,994.47'	60.6'
WORK ORDER- 07-27-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-99					
CONTRACT WORKING DAYS- 456	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 36					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74'	498,193.19'	3,868,994.47'	60.6'
DALLAS YA 0918-45-337 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE		.001	540,343.76'	.00'	480,491.59'	93.6'
DALLAS YA 0918-45-338 CM 97(59) VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE		.001	17,856.24'	.00'	15,089.04'	88.9'
WORK ORDER- 06-17-99	WORK BEGAN- 07-19-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-99					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 77					
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00'	.00'	495,580.63'	93.4'
DALLAS US 75 0047-07-188 CL 47-7-188 DALLAS CITY LIMITS SPUR 366 (HOODALL ROGERS FREEMAY) LANDSCAPE ESTABLISHMENT		10.636	742,801.20'	52,453.47'	80,098.47'	11.3'
WORK ORDER- 07-13-00	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 12					
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20'	52,453.47'	80,098.47'	11.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT REGAL RON IN THE CITY OF DALLAS		.309	1,138,441.87'	.00'	.00'	.0'
IH 35E 0196-03-193 CM 2000(273) GRADING, BASE AND PAVING						
* WORK ORDER- 08-04-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-20-00						
CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87'	.00'	.00'	0.0'
DALLAS AT CAMPBELL RD		.422	1,089,144.53'	.00'	.00'	.0'
SH 289 0091-06-033 CM 2000(88) GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER- 07-24-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-09-00						
CONTRACT WORKING DAYS- 116 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53'	.00'	.00'	0.0'
DALLAS MACARTHUR BOULEVARD TRA RAILROAD SPUR		1.107	4,598,085.62'	2,243.26'	2,243.26'	.0'
IH 30 1068-04-120 STP 2000(753)MM GR. STRS., PAV.						
WORK ORDER- 07-31-00 WORK BEGAN- 08-24-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-16-00						
CONTRACT WORKING DAYS- 231 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 5						
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62'	2,243.26'	2,243.26'	0.0'
DALLAS SH 114 NORTH ABUTMENT OF TRINITY RIVER BRIDGE		4.147	449,969.80'	247,729.07'	247,729.07'	57.3'
LP 12 0581-02-108 CPM 581-2-108 FULL DEPTH PAVEMENT & JOINT REPAIR						
WORK ORDER- 07-18-00 WORK BEGAN- 08-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-03-00						
CONTRACT WORKING DAYS- 37 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 68						
J.L. STEEL, L.P.						
CONTRACT 06003102		TOTALS	449,969.80'	247,729.07'	247,729.07'	57.3'
DALLAS HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20		.001	407,732.35'	2,991.88'	402,604.40'	99.9'
FM 1382 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 07-06-99 WORK BEGAN- 10-18-99						
DATE WORK COMPLETED- TIME COMPUTED- 10-18-99						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 132 PERCENT TIME USED- 94						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06993013		TOTALS	407,732.35'	2,991.88'	402,604.40'	99.9'
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		.100	1,064,840.00'	.00'	.00'	.0'
VA 0918-45-477 CPM 918-45-477 SIGNING AND DELINEATION						
WORK ORDER- 08-21-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS I.H. 35E		14.527	555,770.34	.00	.00	.0
IH 635 WEST ABUTMENT OF AT&SF RAILROAD						
2374-01-123						
IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	.00	.00	0.0
DALLAS NORTH OF SH 183		7.790	1,625,515.12	.00	.00	.0
SH 161 IH 635						
2964-01-025						
NH 2000(195) FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	08-31-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	.00	.00	0.0
DALLAS LP 12		4.018	6,924,528.53	.00	.00	.0
SP 408 IH 20						
3000-01-006						
NH 2000(761) MDN GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	.00	.00	0.0
DALLAS SH 183		8.208	1,757,277.88	.00	.00	.0
IH 35E IH 30						
0196-03-209						
STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	.00	.00	0.0
DALLAS .25 MILES WEST OF BELT LINE ROAD		.001	667,229.15	.00	.00	.0
IH 30 .50 MILES EAST OF CHAHA ROAD						
0009-11-184						
CL 9-11-184 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-28-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	.00	.00	0.0
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	334,816.68	4,549,266.65	25.9
IH 30 W OF LOOP 12						
1068-04-111						
HP 266(1) MDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	24			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	334,816.68	4,549,266.65	25.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 IH 35E (DIRECT CONNECTION TO IH 30) 0196-03-178 BR 99(332) STRUCTURE		4.148	22,319,176.52'	674,636.00'	9,256,226.74'	43.6'
WORK ORDER- 02-01-00	WORK BEGAN- 02-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 409	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 31					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52'	674,636.00'	9,256,226.74'	43.6'
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT		.001	543,900.00'	.00'	.00'	.0'
VA 0918-00-050 C 918-00-50 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00'	.00'	.00'	0.0'
DALLAS INTERSECTION OF MACARTHUR BLVD. SH 183 AND STORY RD.		.001	292,350.00'	.00'	.00'	.0'
C 094-03-085 C 94-3-85 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 73	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00'	.00'	.00'	0.0'
DALLAS US 175 IH 45 SOUTH SIDE OF IH 30 INTERCHANGE		.952	2,124,640.00'	.00'	.00'	.0'
C 0092-14-066 IM 45-3(111) REPNT BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00'	.00'	.00'	0.0'
DALLAS SPUR 366 IH 35E 0.1 MI NORTH OF WHITLOCK ROAD		15.600	3,989,751.92'	.00'	.00'	.0'
C 0196-03-206 IM 35E-6(350) PLANING, OVERLAY, PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92'	.00'	.00'	0.0'
DALLAS TARRANT COUNTY LINE SP 303 SE 14TH STREET		3.030	412,279.77'	.00'	.00'	.0'
C 2208-02-014 CD 2208-2-14 ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTHSIDE OF IH 30 INTERCHANGE		1.159	3,114,838.00'	.00'	.00'	.0'
IH 345 SPUR 366						
0092-14-065						
IM 45-3(109) REPAINT BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00'	.00'	.00'	0.0'
DALLAS SOUTH SIDE OF IH 30 INTERCHANGE		.210	896,310.00'	.00'	.00'	.0'
IH 345 NORTH SIDE OF IH 30 INTERCHANGE						
0092-14-067						
IM 45-3(112) REPNT BR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00'	.00'	.00'	0.0'
DALLAS IH 635 WB FRONTAGE RD AT MACARTHUR BLVD.		.170	212,236.58'	.00'	.00'	.0'
IH 635						
2374-07-044						
IM 635-6(351) ADD RIGHT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 08003157		TOTALS	212,236.58'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	1,116.04'	11,053,177.46'	99.9'
FM 1382 I.H. 20						
1047-03-038						
STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35	*****		
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99	*****		
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	1,116.04'	11,053,177.46'	99.9'
DALLAS AT TRINITY RIVER		.638	8,577,363.60'	.00'	8,197,772.56'	99.3'
LP 12						
0581-01-094						
BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	54	*****		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	96	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60'	.00'	8,197,772.56'	99.3'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF		.002	777,800.00'	36,485.51'	746,466.60'	99.9'
VA MESQUITE						
0918-45-332						
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	97	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00'	36,485.51'	746,466.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8075-18-005 C 8075-18-5		.625	13,873,885.26	783,405.04	3,456,669.35	26.2
IN RICHARDSON ON SPRING VALLEY ROAD AT US 75						
RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER- 10-15-99		WORK BEGAN- 01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED- 01-03-00				
CONTRACT WORKING DAYS- 690		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 3				
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26	783,405.04	3,456,669.35	26.2
DALLAS MH 8050-18-034 CM 97(449)		.333	1,901,500.19	188,482.83	1,635,979.61	90.5
IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD						
GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER- 09-30-99		WORK BEGAN- 01-25-00				
DATE WORK COMPLETED-		TIME COMPUTED- 01-25-00				
CONTRACT WORKING DAYS- 105		ADDL DAYS GRANTED- 81				
WORKING DAYS CHARGED- 186		PERCENT TIME USED- 100				
J.L. STEEL, L.P.						
CONTRACT 08993032		TOTALS	1,901,500.19	188,482.83	1,635,979.61	90.5
DALLAS CS 0918-45-382 ETC STP 99(218)HES		.019	855,803.99	18,071.06	212,276.45	26.1
EASTRIDGE AND SKILLMAN, (19 LOCATIONS)						
ETC. TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 09-13-99		WORK BEGAN- 02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED- 12-12-99				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 146		PERCENT TIME USED- 61				
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99	18,071.06	212,276.45	26.1
DALLAS IH 30 1068-04-114 CPM 1068-4-114		.001	42,600.00	.00	.00	.0
AT INDUSTRIAL BLVD						
FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER- 09-14-99		WORK BEGAN- 10-14-99				
DATE WORK COMPLETED-		TIME COMPUTED- 10-14-99				
CONTRACT WORKING DAYS- 17		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 147				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00	.00	.00	0.0
DALLAS CR 0918-45-162 BR 93(301)O		.160	466,373.99	.00	.00	.0
AT GOODE ROAD						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 153		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	.00	.00	0.0
DALLAS CS 0918-45-310 CUS 918-45-310		.173	583,887.84	.00	.00	.0
ON EASTON ROAD FROM LAKE HIGHLANDS DR DIXON BRANCH CREEK						
RECONSTRUCT CITY STREET						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 54		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VICTORIA DRIVE		2.117	1,220,077.40'	18,758.92'	1,337,189.50'	99.9'
FM 1382 BOLD FORBES DRIVE						
1047-03-050						
STP 98(368)MM GR, STRS						
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	101			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	18,758.92'	1,337,189.50'	99.9'
DALLAS HAMPTON ROAD		3.277	5,651,920.86'	432,554.45'	3,427,130.01'	63.1'
IH 20 SOUTH POLK STREET						
2374-04-032						
STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	43			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	432,554.45'	3,427,130.01'	63.1'
DALLAS WALNUT HILL LANE		1.149	14,094,250.45'	37,839.77'	13,507,469.59'	99.9'
LP 354 ROYAL LANE IN DALLAS						
0196-06-019						
STP 97(558)MM GR, BASE & CONC PAV						
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	109			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	37,839.77'	13,507,469.59'	99.9'
DALLAS IH 35E		.849	92,385,879.13'	1,871,817.16'	58,396,013.65'	66.5'
SH 190 E OF DICKERSON PKWY (PHASE I)						
2964-03-002						
NH 98(457) GR, STR, SSWR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	46			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	1,871,817.16'	58,396,013.65'	66.5'
DALLAS MACARTHUR BLVD.		2.480	9,071,135.87'	889,468.70'	7,078,980.70'	81.2'
IH 635 BELTLINE RD						
2374-07-041						
CC 2374-7-41 BASE, GR, STR						
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	56			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87'	889,468.70'	7,078,980.70'	81.2'
DALLAS SH 180		2.070	4,928,350.95'	601,520.51'	3,069,945.61'	65.5'
CS IH 30						
0918-45-387						
STP 97(628)MM GRADING AND PAVEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	67			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95'	601,520.51'	3,069,945.61'	65.5'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS TARRANT CO LINE		1.815	5,177,254.76	244,383.95	5,513,126.32	99.9
IH 20 ROBINSON RD BRIDGE						
2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	84			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	111			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76	244,383.95	5,513,126.32	99.9
DALLAS TOWN EAST BLVD		10.490	4,454,318.83	363,253.97	2,387,496.21	55.8
US 80 SH 352						
0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP						
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83	363,253.97	2,387,496.21	55.8
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.002	514,000.00	147,396.77	198,509.09	40.2
VA CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	44			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016		TOTALS	514,000.00	147,396.77	198,509.09	40.2
DALLAS 0.3 KM EAST OF LOOP 12		.312	496,686.32	34,830.60	437,631.26	96.6
IH 30 1.0 KM WEST OF BIG TOWN BLVD.						
0009-11-182 CL 9-11-182 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	151			
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018		TOTALS	496,686.32	34,830.60	437,631.26	96.6
DALLAS E OF NW 7TH STREET		2.824	21,273,453.60	1,542,463.66	7,034,116.83	34.4
IH 30 W OF MACARTHUR BLVD						
1068-04-112 HP 266(2) WDN GR STRS & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	21			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	1,542,463.66	7,034,116.83	34.4
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT		1.270	10,757,791.23	1,194,561.05	5,967,461.29	57.7
MH LINE ROAD TO OLD DENTON ROAD						
8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	45			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	1,194,561.05	5,967,461.29	57.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS MH 8075-18-006 STP 98(451)MM		1.448	7,370,867.82'	223,021.43'	4,173,220.34'	59.5'
ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA						
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 06-23-99	WORK BEGAN- 07-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 49					
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82'	223,021.43'	4,173,220.34'	59.5'
DALLAS CR 0918-45-168 BR 93(326)0		1.270	3,504,127.99'	126,137.21'	3,258,079.03'	97.8'
TRINITY RIVER AT MALLOY RD BR						
REPL BR & APPRS						
WORK ORDER- 02-23-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-11-99					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 298	PERCENT TIME USED- 99					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99'	126,137.21'	3,258,079.03'	97.8'
DALLAS IH 35E 0442-02-087 NH 98(385)		4.801	75,123,519.62'	1,668,713.45'	11,087,607.41'	15.3'
NEAR PARKERVILLE RD IH 20						
GR STRS & SURF						
WORK ORDER- 02-11-00	WORK BEGAN- 04-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-00					
CONTRACT WORKING DAYS- 1,334	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 11					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62'	1,668,713.45'	11,087,607.41'	15.3'
DALLAS IH 30 0009-11-177 IM 30-5(67)		7.000	1,076,426.03'	402,916.01'	961,674.12'	93.1'
IH 45 BIG TOWN BLVD						
SIGNING						
WORK ORDER- 12-29-99	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03'	402,916.01'	961,674.12'	93.1'
DALLAS LP 12 0581-01-112 CD 581-1-112		.217	1,384,104.97'	460,752.12'	859,682.66'	64.6'
AT FIVE MILE CREEK						
CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER- 01-06-00	WORK BEGAN- 02-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 43					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97'	460,752.12'	859,682.66'	64.6'
DENTON FM 1384 1310-02-008 AR 1310-2-8		4.963	1,769,248.49'	205,242.88'	1,242,809.75'	73.1'
DROP FM 156						
GR, STRS, BS REP, SBGR MDN, OVLY & PVMRK						
WORK ORDER- 03-03-00	WORK BEGAN- 03-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 90					
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49'	205,242.88'	1,242,809.75'	73.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON E OF IH 35E		5.269	45,502,101.11'	1,470.00'	45,602,985.06'	99.9'
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004 GR, STRS & SURF (STAGE I)						
C 3547-1-4						
* WORK ORDER- 03-26-96 WORK BEGAN- 04-11-96						
DATE WORK COMPLETED- TIME COMPUTED- 04-11-96						
CONTRACT WORKING DAYS- 495 ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED- 508 PERCENT TIME USED- 98						
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	1,470.00'	45,602,985.06'	99.9'
DENTON AT LOVING BRANCH		.148	739,291.70'	52,640.11'	219,188.83'	31.2'
FM 1830						
1785-01-025						
BR 2000(258) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-30-00 WORK BEGAN- 05-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-15-00						
CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 75						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70'	52,640.11'	219,188.83'	31.2'
DENTON ELIZABETH_CREEK		.509	794,237.56'	238,181.36'	566,421.77'	74.2'
IH 35H SH 114						
0081-13-037 GR, STR., AND PAVE						
CC 81-13-37						
WORK ORDER- 04-13-00 WORK BEGAN- 05-12-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-29-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 86						
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56'	238,181.36'	566,421.77'	74.2'
DENTON NEAR HICKORY ST		13.082	382,231.22'	27,990.92'	172,943.16'	47.6'
VA SWISHER RD						
0918-46-060 RESTOR EXIST TREST & INSTALL TRAIL						
STP 94(160)TE BED						
WORK ORDER- 04-18-00 WORK BEGAN- 05-04-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-04-00						
CONTRACT WORKING DAYS- 168 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 83 PERCENT TIME USED- 49						
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22'	27,990.92'	172,943.16'	47.6'
DENTON IH 35 IN DENTON COUNTY		12.544	955,362.90'	15,814.55'	946,530.20'	99.9'
US 380 WISE COUNTY LINE						
0134-09-056 ASPHALT EMULSION SURFACE TREATMENT						
CPM 134-9-56						
WORK ORDER- 05-09-00 WORK BEGAN- 06-12-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-12-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 100						
APAC-TEXAS, INC.						
CONTRACT 04003037		TOTALS	955,362.90'	15,814.55'	946,530.20'	99.9'
DENTON SP 553		4.376	1,172,826.07'	86,705.14'	247,871.60'	22.0'
IH 35E FM 1171						
0196-02-092 REHABILITATION OF ROADWAY						
IM 35E-6(339)						
WORK ORDER- 05-12-00 WORK BEGAN- 06-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-28-00						
CONTRACT WORKING DAYS- 189 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 68 PERCENT TIME USED- 33						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07'	86,705.14'	247,871.60'	22.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	.00	.00	.0
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	.00	.00	0.0
*****						
DENTON	FM 1190	8.486	917,898.59	96,932.65	96,932.65	11.0
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	27			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	96,932.65	96,932.65	11.0
*****						
DENTON	AT NORTH HICKORY CREEK	.613	2,042,692.08	.00	.00	.0
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	.00	.00	0.0
*****						
DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	56,149.00	1,034,227.43	26.1
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	36			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	56,149.00	1,034,227.43	26.1
*****						
DENTON	N OF NORTH COLONY BLVD.	2.220	802,840.64	.00	.00	.0
FM 423	SH 121					
1567-02-021						
CSR 1567-2-21	MILL, PVMT. PVMT. MKR					
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 07003055		TOTALS	802,840.64	.00	.00	0.0
*****						
DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	.00	.00	.0
SH 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 07003075		TOTALS	8,359,646.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VA 0918-46-107 CPM 918-46-107		.001	548,795.00'	.00'	.00'	.0'
VARIOUS LOCATIONS IN DENTON COUNTY SIGNING AND DELINEATION						
* WORK ORDER- 08-04-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MARCUM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00'	.00'	.00'	0.0'
DENTON IH 35E 0195-03-048 BR 98(453)		.750	8,547,079.17'	.00'	.00'	.0'
OVERPASS OF US 377 REPL BRS & APPRS						
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 431 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17'	.00'	.00'	0.0'
DENTON US 380 0135-10-025 NH 2000(730)		9.629	27,773,215.77'	.00'	.00'	.0'
US 377 COLLIN C/L GR STRS & SURF ADDL LANES						
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77'	.00'	.00'	0.0'
DENTON CR 0918-46-023 BR 88(372)OX		7.896	3,359,238.17'	.00'	.00'	.0'
IH 35W FM 1830 GRADING, STRUCTURES, BASE AND SURFACING						
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17'	.00'	.00'	0.0'
DENTON CR 0918-46-023 BR 88(372)OX		.308	897,501.78'	.00'	.00'	.0'
ON OLD ALTON ROAD AT HICKORY CREEK REPLACE BRIDGE AND APPROACHES						
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 69 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78'	.00'	.00'	0.0'
DENTON US 380 0135-10-024 NH 97(514)		5.431	24,387,402.55'	13,246.20'	25,007,017.20'	99.9'
LOOP 288 US 380-US 377 N GR STRS & SURF						
* WORK ORDER- 09-25-97 WORK BEGAN- 10-24-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-11-97						
CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 350 PERCENT TIME USED- 78						
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	13,246.20'	25,007,017.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON 0.2 MILES NORTH OF FM 428		13.772	1,887,949.55'	3,381.05'	1,993,612.12'	99.9'
US 377 GRAYSON COUNTY LINE						
0081-06-024 OVERLAY AND STRIP						
CPM 81-6-24						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	3,381.05'	1,993,612.12'	99.9'
DENTON SH 114		2.774	7,376,292.08'	.00'	.00'	.0'
IH 35M 2.8 KM N OF SH 114						
0081-13-032 GRADING, BASE, STRUCTURES						
C 81-13-32						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08'	.00'	.00'	0.0'
DENTON FM 1384		7.426	1,044,557.26'	.00'	.00'	.0'
FM 156 SH 114						
0718-01-046 OVERLAY, BASE REPAIR AND PAVING						
AR 718-1-46						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26'	.00'	.00'	0.0'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07'	3,800.00'	4,387,759.33'	99.9'
CS ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089 WDN RDMY						
STP 95(319)MM						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	3,800.00'	4,387,759.33'	99.9'
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90'	609,358.77'	1,258,814.73'	79.8'
FM 2181 LAKE SHARON DRIVE						
2054-02-012 GRADING, STRUCTURES, PAVING						
STP 99(516)R						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	80			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	609,358.77'	1,258,814.73'	79.8'
DENTON AT HARRIET CREEK		.238	983,736.31'	17,217.60'	961,933.53'	99.9'
FM 156						
0718-01-041 REPLACE BR & APPRS						
BR 99(457)						
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31'	17,217.60'	961,933.53'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS LOCATIONS IN DENTON COUNTY		.001	531,970.00	1,300.00	971,515.55	99.9
VA 0918-46-097 CPM 918-46-97						
LEVELING OVERLAY & FLEXIBLE BASE REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00	1,300.00	971,515.55	99.9
DENTON IH 35H		3.923	18,995,349.03	46,629.34	19,502,968.73	99.9
SH 114 0353-02-027 NH 98(38)						
0.6 MI E OF US 377 GR STRS & SURF FRTG RDS & 0.5 MI ML						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	46,629.34	19,502,968.73	99.9
ELLIS AT RED OAK CREEK		.323	1,304,388.02	66,873.10	367,464.94	29.6
SH 342 0048-03-061 BR 2000(15)						
REPL BR & APPRS						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	66,873.10	367,464.94	29.6
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.001	4,761,851.40	601,225.17	1,189,246.34	26.0
VA 0918-22-058 CPM 918-22-58						
REPR OF FLEX BASE & ASPH CONC PVMT L/U						
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	28			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	601,225.17	1,189,246.34	26.0
ELLIS AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS		.001	196,600.00	.00	.00	.0
FM 664 1051-01-029 C 1051-1-29						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 04003056		TOTALS	196,600.00	.00	.00	0.0
ELLIS 0.21 KM N OF FM 878		.572	354,417.74	196,407.61	375,196.58	99.9
US 287 0172-05-084 CD 172-5-84						
0.36 KM S. OF FM 878 UPGRADE EXISTING INTERSECTION						
WORK ORDER-	06-13-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	132			
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74	196,407.61	375,196.58	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	AT INTERSECTION WITH US 287	.400	119,730.00'	17,765.00'	17,765.00'	15.6'
IH 35E						
0048-04-076						
CL 48-4-76						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	42			
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00'	17,765.00'	17,765.00'	15.6'
*****						
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	.100	322,422.00'	.00'	.00'	.0'
VA						
0918-22-060						
CPM 918-22-60						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00'	.00'	.00'	0.0'
*****						
ELLIS	AT RUDD ROAD IN ENNIS	.588	418,232.98'	.00'	.00'	.0'
US 287						
0172-08-045						
CD 172-8-45						
GR,LTS, BASE, ACP, FLASHING BEACON						
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98'	.00'	.00'	0.0'
*****						
ELLIS	AT VARIOUS INTERSECTIONS	.008	633,563.55'	.00'	.00'	.0'
IH 35E ETC						
0442-03-034 ETC						
IM 35E-6(355)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55'	.00'	.00'	0.0'
*****						
ELLIS	2.0 MI S OF MIDLOTHIAN	3.399	10,093,993.13'	304,365.13'	6,523,253.89'	68.0'
US 67						
0260-02-025						
NH 98(201)						
GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	49			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13'	304,365.13'	6,523,253.89'	68.0'
*****						
ELLIS	AT INTERSECTION WITH FM 387	.265	396,674.25'	.00'	.00'	.0'
US 77						
0048-03-071						
STP 2000(855)HES						
ACP SURFACING AND PAYMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25'	.00'	.00'	0.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT THE INTERCHANGE OF FM 664 AND RED OAK RD.		.001	213,616.63'	.00'	.00'	.0'
IH 35E 0442-03-032 IM 35E-6(353) INTALLATION OF SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 0800316		TOTALS	213,616.63'	.00'	.00'	0.0'
ELLIS AT RAHLS BRANCH NORTHBOUND SERVICE ROAD		.141	247,979.00'	.00'	.00'	.0'
US 67 0260-02-030 BR 2000(852) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 0800314		TOTALS	247,979.00'	.00'	.00'	0.0'
ELLIS AT FM 664 UNDERPASS		.385	1,926,084.47'	17,046.82'	1,811,207.05'	99.9'
IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.						
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	146	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09983007		TOTALS	1,926,084.47'	17,046.82'	1,811,207.05'	99.9'
ELLIS NAVARRO CO LINE		7.162	16,739,686.48'	892,003.28'	8,318,931.04'	52.3'
IH 45 0092-05-036 IM 45-3(98)243 0.7 MI S OF US 287 BYPASS ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	87	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	892,003.28'	8,318,931.04'	52.3'
KAUFMAN INTERSECTION WITH SPUR 87 (DELLIS ST)		.002	296,815.15'	6,643.35'	9,018.35'	3.1'
US 80 0095-05-048 C 95-5-48 TRAFFIC SIGNAL INSTALL						
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15'	6,643.35'	9,018.35'	3.1'
KAUFMAN DALLAS COUNTY LINE		.009	573,910.63'	44,099.95'	412,959.30'	75.7'
IH 20 ETC 557 0095-14-015 ETC IM 20-6(89) UPGRADE TERMINAL ANCHOR SECTIONS						
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	55	*****		
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63'	44,099.95'	412,959.30'	75.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44'	142,679.75'	219,606.57'	33.6'
FM 2860	FM 1895 @ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-	06-13-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	27			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44'	142,679.75'	219,606.57'	33.6'
*****						
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	.132	1,230,701.44'	.00'	.00'	.0'
US 175						
0197-05-038						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	.127	744,571.74'	.00'	.00'	.0'
US 175						
0197-05-039						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.082	371,586.69'	.00'	.00'	.0'
US 175						
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.076	320,975.95'	.00'	.00'	.0'
US 175						
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82'	.00'	.00'	0.0'
*****						
KAUFMAN	US 80	13.172	2,625,990.18'	183,309.31'	183,309.31'	7.2'
FM 429	0.02 MI N OF CR 335					
1089-02-014						
CSR 1089-2-14	REHAB OF EXISTING FM ROAD					
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	9			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18'	183,309.31'	183,309.31'	7.2'
*****						
KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	.100	453,596.00'	.00'	.00'	.0'
VA						
0918-11-045						
CPM 918-11-45	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS	453,596.00'	.00'	.00'	0.0'
*****						
KAUFMAN	IH 20 EAST OF FM 2578	1.261	1,585,537.96'	2,346.59'	2,346.59'	.1'
IH 20	SH 34					
0495-01-045						
IM 20-5(121)	UPGRADE EXISTING FREEWAY FACILITY					
WORK ORDER-	08-04-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.						
CONTRACT 07003102		TOTALS	1,585,537.96'	2,346.59'	2,346.59'	0.1'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
KAUFMAN	AT TRINITY RIVER	1.137	20,699.00'	475.00'	16,777.85'	85.3'
SH 34						
0173-02-030						
BR 99(688)						
ENVIRONMENTAL MITIGATION						
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00'	475.00'	16,777.85'	85.3'
*****						
NAVARRO	N END OF US 287 OVERPASS BRIDGE	2.775	8,344,461.29'	268,490.01'	1,781,923.96'	22.2'
IH 45						
0093-01-063						
IM 45-3(103)						
RECONST GR STRS & SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	28			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29'	268,490.01'	1,781,923.96'	22.2'
*****						
NAVARRO	FIRE STATION #5	.002	134,600.00'	55,161.75'	122,848.30'	96.0'
SH 31						
0163-01-051						
C 163-1-51						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00'	55,161.75'	122,848.30'	96.0'
*****						
NAVARRO	VARIOUS LOCATIONS	.001	133,142.00'	1,906.18'	131,143.58'	99.9'
IH 45						
0092-06-089						
IM 45-3(106)						
REHABILITATION OF EXISTING ROAD						
NAVARRO	VARIOUS LOCATIONS	.001	145,651.00'	68,264.56'	136,728.13'	98.8'
SH 31						
0162-04-044						
CPM 162-4-44						
REHAB OF EXISTING ROADWAY						
NAVARRO	VARIOUS LOCATIONS	.001	17,737.40'	.00'	34,432.10'	99.9'
SH 31						
0163-02-030						
CPM 163-2-30						
REHAB OF EXISTING ROAD						
WORK ORDER-	05-10-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	76			
TENSON CONSTRUCTION, INC.						
CONTRACT 04003030		TOTALS	296,530.40'	70,170.74'	302,303.81'	99.9'
*****						
NAVARRO	SH 31, N	4.353	3,484,022.52'	39,093.47'	277,461.47'	8.2'
IH 45						
0092-06-084						
NH 2000(194)						
GR, BS & SURF						
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	17			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52'	39,093.47'	277,461.47'	8.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO SH 31 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40'	546,078.38'	5,369,147.25'	80.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 370 298	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-99 06-25-99 41 73			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	546,078.38'	5,369,147.25'	80.5'
NAVARRO IH 45 0092-06-090 IM 45-3(108) PAVEMENT REPAIR AND OVERLAY		1.954	658,893.16'	370,692.35'	370,692.35'	59.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 50 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 06-28-00 0 90			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003028		TOTALS	658,893.16'	370,692.35'	370,692.35'	59.2'
NAVARRO SH 31 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 178 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10'	.00'	.00'	0.0'
NAVARRO FM 709 0162-09-032 CPM 162-9-32 ASPHALT CONCRETE PAVEMENT OVERLAY		1.457	204,897.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC.						
CONTRACT 06003104		TOTALS	204,897.54'	.00'	.00'	0.0'
NAVARRO IH 45 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 550 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003008		TOTALS	8,689,314.38'	.00'	.00'	0.0'
NAVARRO VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION		.100	347,056.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003083		TOTALS	347,056.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	4,093.66'	2,346,381.77'	99.9'
CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	92			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	4,093.66'	2,346,381.77'	99.9'
NAVARRO FM 709		8.762	1,748,928.32'	347,977.02'	2,472,965.93'	99.9'
FM 642 FM 638						
1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD						
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	93			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	347,977.02'	2,472,965.93'	99.9'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	115,708.73'	14,343,321.26'	99.9'
IH 45 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	663	PERCENT TIME USED-	98			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	115,708.73'	14,343,321.26'	99.9'
ROCKWALL VARIOUS LOCATIONS IN ROCKWALL COUNTY		.100	381,762.00'	.00'	.00'	.0'
VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003018		TOTALS	381,762.00'	.00'	.00'	0.0'
ROCKWALL AT THE ROCKWALL COUNTY COURTHOUSE		.001	398,000.00'	.00'	.00'	.0'
VA 0918-25-005 STP 94(194)TE TRANSPORTATION ENHANCEMENT PROJECT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 07003110		TOTALS	398,000.00'	.00'	.00'	0.0'
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97'	163,849.29'	4,258,506.07'	10.9'
SH 66 SH 205						
0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	8			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	163,849.29'	4,258,506.07'	10.9'

MIS.CIS.19  
 DISTRICT 18

MONTHLY STATE LET CONSTRUCTION REPORT  
 AS OF SEP 11, 2000

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ROCKMALL	IH 30			1.776	7,286,710.76'	276,982.68'	1,315,495.98'	19.0'
FM 740	SH 205							
1014-03-033								
STP 99(413)MM	GR, STRS, BASE & SURF							
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	19					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76'	276,982.68'	1,315,495.98'	19.0'
DISTRICT CONTRACT AMOUNT							917,437,461.56	
DISTRICT ESTIMATES THIS MONTH							30,008,356.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							469,294,095.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN VARIOUS ROADS IN COLLIN COUNTY		.001	289,560.00	.00	151,300.00	52.2
US0075 RMC - 604921001						
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	18			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00	.00	151,300.00	52.2
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		.001	254,880.00	.00	.00	.0
US0075 RMC - 605942001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	.00	.00	0.0
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	19,027.00	196,851.50	50.0
US0075 RMC - 604520001						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	19,027.00	196,851.50	50.0
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	68,195.05	467,063.91	39.8
US0075 RMC - 604491001						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	24			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	68,195.05	467,063.91	39.8
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		.010	108,932.16	.00	717.18	4.3
IH0030 RMC - 604731001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****		
DEVTEX INC.						
CONTRACT 01004003		TOTALS	108,932.16	.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		.001	362,064.00	9,384.00	75,984.00	20.9
IH0030 RMC - 604794001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	9,384.00	75,984.00	20.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS ROADWAYS IN		.001	138,984.16'	.00'	23,727.36'	17.0'	
IH0035E	DALLAS SOUTHWEST COUNTY							
6047-49-001								
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004015				TOTALS	138,984.16'	.00'	23,727.36'	17.0'
DALLAS	VARIOUS ROADS IN		.001	109,193.00'	.00'	21,838.60'	20.0'	
IH0635	SOUTHEAST DALLAS COUNTY							
6047-99-001								
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
SPERLING TRACTOR MOWING, INC.								
CONTRACT 01004016				TOTALS	109,193.00'	.00'	21,838.60'	20.0'
DALLAS	VARIOUS ROADWAYS IN		.001	393,780.00'	56,060.00'	209,971.50'	53.3'	
IH0030	THE DALLAS DISTRICT							
6051-01-001								
RMC - 605101001	ATTENUATOR REPAIR							
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	22					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02004005				TOTALS	393,780.00'	56,060.00'	209,971.50'	53.3'
DALLAS	VARS		.001	632,650.00'	54,440.00'	371,707.50'	58.7'	
US0175	VARS							
6037-39-001								
RMC - 603739001	GUARD FENCE REPAIR							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	437	PERCENT TIME USED-	60					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02994004				TOTALS	632,650.00'	54,440.00'	371,707.50'	58.7'
DALLAS	VARIOUS ROADWAYS IN		.001	857,660.00'	71,004.69'	461,373.03'	53.7'	
IH0635	SOUTHEAST DALLAS COUNTY							
6050-85-001								
RMC - 605085001	THERMOPLASTIC STRIPING							
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 03004001				TOTALS	857,660.00'	71,004.69'	461,373.03'	53.7'
DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY		.001	824,573.00'	166,248.50'	305,285.75'	37.0'	
IH0030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY							
6051-15-001								
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	15					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03004002				TOTALS	824,573.00'	166,248.50'	305,285.75'	37.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		.001	364,721.44'	15,203.13'	65,780.26'	18.0'
SH0183 VARIOUS ROADS IN N/W DALLAS CO.						
6051-47-001						
RMC - 605147001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44'	15,203.13'	65,780.26'	18.0'
DALLAS VARIOUS ROADS IN N/W DALLAS CO.		.001	385,200.00'	101,028.33'	229,017.45'	59.4'
IH0635 IN N/W DALLAS CO.						
6049-69-001						
RMC - 604969001 INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00'	101,028.33'	229,017.45'	59.4'
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.001	341,477.05'	108,339.37'	146,145.22'	42.7'
US0067 SOUTHWEST DALLAS COUNTY						
6050-69-001						
RMC - 605069001 REFLECTORIZED PAVEMENT MARKINGS & PROFIL						
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05'	108,339.37'	146,145.22'	42.7'
DALLAS VARIOUS VARIOUS		.001	486,726.00'	.00'	56,245.00'	11.5'
IH0635 VARIOUS						
6040-70-001						
RMC - 604070001 OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	55			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00'	.00'	56,245.00'	11.5'
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		.001	1,061,850.00'	17,543.75'	17,543.75'	1.6'
IH0035E NORTHWEST DALLAS COUNTY						
6056-81-001						
RMC - 605681001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	3			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00'	17,543.75'	17,543.75'	1.6'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	527,900.00'	.00'	.00'	0.0'
IH0045 SOUTHEAST DALLAS COUNTY						
6057-25-001						
RMC - 605725001 STORM SEWER AND INLET CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00'	.00'	.00'	0.0'

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NO CURRENT ESTIMATE PROCESSED AT THE  
TIME OF THIS RUN  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS HWAYS IN NORTHWEST DALLAS CO.		.001	896,354.20	.00	612,030.99	68.2
IH0635 VARIOUS HWAYS IN NORTHWEST DALLAS CO.						
6042-25-001						
RMC - 604225001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	340	PERCENT TIME USED-	47			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	.00	612,030.99	68.2
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		.002	1,086,650.00	10,702.50	10,702.50	.9
IH0030 SOUTHWEST DALLAS COUNTY						
6058-12-001						
RMC - 605812001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	10,702.50	10,702.50	0.9
DALLAS VAN ZANDT COUNTY LINE TARRANT COUNTY LINE		63.000	11,300,000.00	.00	2,300,385.26	22.2
IH0020						
6045-71-001						
RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	20			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	.00	2,300,385.26	22.2
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	24,469.77	241,117.19	40.1
IH0020						
6045-14-001						
RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	24,469.77	241,117.19	40.1
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		.001	353,400.00	.00	.00	.0
IH0635						
6058-70-001						
RMC - 605870001 POST AND CABLE FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	543,892.00	.00	.00	.0
SH0342						
6059-87-001						
RMC - 605987001 CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****						
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY	.001	1,269,679.80'	45,507.50'	349,013.00'	27.4'
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY					
6044-43-001						
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL					
*****						
* WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	42			
*****						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004			TOTALS	1,269,679.80'	45,507.50'	349,013.00' 27.4'
*****						
DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	.001	424,820.00'	6,200.00'	97,370.00'	22.9'
US0075						
6045-63-001						
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY					
*****						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	12			
*****						
MARCOM'S MOWING SERVICE						
CONTRACT 11994003			TOTALS	424,820.00'	6,200.00'	97,370.00' 22.9'
*****						
DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY	.001	318,363.60'	.00'	63,672.72'	20.0'
SH0114						
6045-67-001						
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY					
*****						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
*****						
ANTHONY SERVICES						
CONTRACT 11994017			TOTALS	318,363.60'	.00'	63,672.72' 20.0'
*****						
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	.001	1,436,989.75'	59,877.74'	406,306.89'	28.2'
IH0635						
6048-95-001						
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL					
*****						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31			
*****						
TERRY JONES SERVICES, INC.						
CONTRACT 12994003			TOTALS	1,436,989.75'	59,877.74'	406,306.89' 28.2'
*****						
DENTON	VARIOUS ROADS IN DENTON CO.	.001	526,502.29'	.00'	365,444.53'	69.4'
IH0035	VARIOUS_ROADS IN DENTON CO.					
6040-02-001						
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE					
*****						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	55			
*****						
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006			TOTALS	526,502.29'	.00'	365,444.53' 69.4'
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	1,367,978.00'	90,727.39'	630,780.46'	46.1'
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
*****						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52			
*****						
LECTRIC LITES COMPANY						
CONTRACT 05994007			TOTALS	1,367,978.00'	90,727.39'	630,780.46' 46.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.001	427,000.00	17,018.00	211,695.00	49.5
IH0035H	VARIOUS ROADWAYS_IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SNEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	55			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	17,018.00	211,695.00	49.5
*****						
KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	.001	325,200.00	79,249.20	111,173.45	34.1
US0175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	79,249.20	111,173.45	34.1
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	507,866.41	202,736.98	444,817.86	87.5
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6051-94-001						
RMC - 605194001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	91			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004009		TOTALS	507,866.41	202,736.98	444,817.86	87.5
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	460,850.00	62,686.10	417,508.44	90.5
IH0020	IN KAUFMAN COUNTY					
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	36			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	62,686.10	417,508.44	90.5
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	330,000.00	37,191.66	206,007.12	62.4
FMO148	KAUFMAN COUNTY					
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	31			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	37,191.66	206,007.12	62.4
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84	55,418.39	323,933.88	73.3
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-MAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	39			
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	55,418.39	323,933.88	73.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.010	438,101.00'	14,283.58'	167,271.07'	38.1'
IH0030								
6043-78-001								
RMC - 604378001	SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00'	14,283.58'	167,271.07'	38.1'
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			.001	376,500.00'	1,031.00'	376,352.00'	99.9'
IH0030								
6044-75-001								
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	46					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00'	1,031.00'	376,352.00'	99.9'
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES			.001	309,489.76'	5,034.12'	65,904.56'	21.2'
IH0030								
6046-99-001								
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 11994009				TOTALS	309,489.76'	5,034.12'	65,904.56'	21.2'
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES			.001	266,000.00'	.00'	.00'	.0'
IH0030								
6049-29-001								
RMC - 604929001	POTHOLE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 12994011				TOTALS	266,000.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							32,713,156.74	
DISTRICT ESTIMATES THIS MONTH							1,398,607.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							10,202,038.93	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
COLLIN	VARIOUS ROADS IN COLLIN COUNTY	17.700	24,444.00'	6,111.00'	10,422.00'	42.6'
US0075						
6049-62-001						
RMC - 604962001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	21			
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00'	6,111.00'	10,422.00'	42.6'
*****						
COLLIN	SH 289	13.855	129,859.13'	55,914.00'	129,859.13'	100.0'
US0380	FM 1461, ETC.					
6053-52-001						
RMC - 605352001	REFLECTORIZED PROFILE PAVEMENT MARKINGS					
WORK ORDER-	05-30-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-	08-18-00	TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	113			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04001801		TOTALS	129,859.13'	55,914.00'	129,859.13'	100.0'
*****						
COLLIN	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75	60.000	224,769.62'	12,427.06'	106,168.16'	47.2'
US0075						
6044-36-001						
RMC - 604436001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	49			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	12,427.06'	106,168.16'	47.2'
*****						
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	179,271.08'	19,379.74'	145,891.09'	81.3'
FM2933	VARIOUS ROADSMAY IN COLLIN COUNTY					
6037-32-001						
RMC - 603732001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	71			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	19,379.74'	145,891.09'	81.3'
*****						
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	179,995.50'	34,588.75'	146,361.50'	81.3'
FM0982	VARIOUS ROADWAYS IN COLLIN COUNTY					
6037-33-001						
RMC - 603733001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	71			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50'	34,588.75'	146,361.50'	81.3'
*****						
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	122,871.78'	7,961.13'	95,349.97'	77.6'
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY					
6037-34-001						
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78'	7,961.13'	95,349.97'	77.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.	.001	114,585.25'	.00'	97,058.25'	84.7'
IH0030	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.					
6048-82-001						
RMC - 604882001	RAISED PAVEMENT MARKERS					
* WORK ORDER- 03-15-00 WORK BEGAN- 03-20-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-22-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 163 PERCENT TIME USED- 45						
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25'	.00'	97,058.25'	84.7'
*****						
DALLAS	VARIOUS ROADWAYS IN	.001	175,000.00'	38,500.00'	102,068.75'	58.3'
IH0030	DALLAS SOUTHWEST COUNTY					
6049-37-001						
RMC - 604937001	POTHOLE REPAIR					
* WORK ORDER- 02-10-00 WORK BEGAN- 02-17-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-17-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 197 PERCENT TIME USED- 27						
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00'	38,500.00'	102,068.75'	58.3'
*****						
DALLAS	VARIOUS ROAD IN	.001	180,000.00'	2,006.00'	28,306.00'	15.7'
IH0035E	DALLAS SOUTHWEST COUNTY					
6049-40-001						
RMC - 604940001	INLET & STORM SEWER CLEANING					
* WORK ORDER- 02-23-00 WORK BEGAN- 02-24-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-01-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 184 PERCENT TIME USED- 25						
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00'	2,006.00'	28,306.00'	15.7'
*****						
DALLAS	VARIOUS ROADS IN	.001	181,000.00'	.00'	34,326.75'	18.9'
US0075	NORTHWEST DALLAS COUNTY					
6049-85-001						
RMC - 604985001	INLET AND STORM SEWER CLEANING					
* WORK ORDER- 03-01-00 WORK BEGAN- 03-07-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-08-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 177 PERCENT TIME USED- 24						
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00'	.00'	34,326.75'	18.9'
*****						
DALLAS	VARIOUS ROADS IN	.001	142,049.16'	.00'	35,512.29'	25.0'
SH0114	DALLAS NORTHWEST COUNTY					
6050-40-001						
RMC - 605040001	WICK APPLICATION FOR HERBICIDE					
* WORK ORDER- 06-09-00 WORK BEGAN- 06-09-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-16-00						
CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 7						
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16'	.00'	35,512.29'	25.0'
*****						
DALLAS	VARIOUS ROADWAYS	.001	58,705.92'	.00'	14,676.48'	25.0'
IH0635	DALLAS SOUTHEAST COUNTY					
6050-60-001						
RMC - 605060001	WICK APPLICATION FOR HERBICIDES					
* WORK ORDER- 05-26-00 WORK BEGAN- 05-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-02-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 18						
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92'	.00'	14,676.48'	25.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	VARIOUS ROADS IN	.100	377,100.00'	.00'	394,295.50'	99.9'
IH0035E	SOUTHWEST DALLAS COUNTY					
6038-93-001						
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00'	.00'	394,295.50'	99.9'
*****						
DALLAS	VARIOUS ROADS IN	.001	120,825.00'	14,196.00'	14,196.00'	11.7'
IH0635	NORTHWEST DALLAS COUNTY					
6049-02-001						
RMC - 604902001	CHAIN LINK & HEADLIGHT-BARRIER FENCE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	3	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00'	14,196.00'	14,196.00'	11.7'
*****						
DALLAS	VARIOUS ROADWAYS IN	.001	114,000.00'	.00'	.00'	.0'
IH0045	DALLAS SOUTHEAST COUNTY					
6056-74-001						
RMC - 605674001	CONCRETE STRUCTURE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00'	.00'	.00'	0.0'
*****						
DALLAS	AT IH35E NORTHBOUND SOUTH OF LP 12	.001	31,899.00'	.00'	.00'	.0'
IH0035E	AT IH35E NORTHBOUND SOUTH OF LP 12					
6056-75-001						
RMC - 605675001	CANTILEVER SIGN SUPPORT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00'	.00'	.00'	0.0'
*****						
DALLAS	VARIOUS ROADWAYS IN	.001	62,850.00'	13,103.00'	13,103.00'	20.8'
US0175	SOUTHEAST DALLAS COUNTY					
6057-24-001						
RMC - 605724001	POST AND CABLE FENCE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00'	13,103.00'	13,103.00'	20.8'
*****						
DALLAS	RENNER RD.	.010	136,950.00'	71,338.50'	71,338.50'	52.0'
US0075	RENNER RD.					
6057-42-001						
RMC - 605742001	SLAB STABILIZATION/JACKING					
WORK ORDER-	08-11-00	WORK BEGAN-	08-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	47	*****		
URETEK USA, INC.						
CONTRACT 07001801		TOTALS	136,950.00'	71,338.50'	71,338.50'	52.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	DALLAS DISTRICT	.001	108,000.00'	.00'	51,927.25'	48.0'
IH0020	DALLAS DISTRICT					
6038-71-001						
RMC - 603871001	REPAIR AND INSTALLATION OF LOOP DETECTOR					
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801			TOTALS	108,000.00'	.00'	51,927.25' 48.0'
*****						
DALLAS	VARIOUS ROADS IN	.100	236,600.00'	10,580.00'	46,940.00'	19.8'
IH0035E	DALLAS SOUTHWEST COUNTY					
6043-02-001						
RMC - 604302001	CHAIN LINK FENCE REPAIR/UPGRADE					
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	38			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801			TOTALS	236,600.00'	10,580.00'	46,940.00' 19.8'
*****						
DALLAS	VARIOUS ROADWAYS IN	.001	159,376.00'	40,992.16'	157,131.17'	98.5'
US0175	SOUTHEAST DALLAS COUNTY					
6047-63-001						
RMC - 604763001	POTHOLE REPAIR					
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802			TOTALS	159,376.00'	40,992.16'	157,131.17' 98.5'
*****						
DALLAS	VARIOUS ROADS IN	.001	102,000.00'	2,652.00'	84,225.82'	82.5'
IH0035E	SOUTHWEST DALLAS COUNTY					
6048-33-001						
RMC - 604833001	CONCRETE BARRIER REPAIR					
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	59			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804			TOTALS	102,000.00'	2,652.00'	84,225.82' 82.5'
*****						
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	.100	297,958.00'	.00'	175,750.00'	58.9'
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY					
6037-28-001						
RMC - 603728001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	28			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804			TOTALS	297,958.00'	.00'	175,750.00' 58.9'
*****						
DENTON	VARIOUS ROADWAYS IN DENTON & DALLAS CO	.100	287,035.20'	24,459.72'	179,184.81'	62.4'
IH0035E	VARIOUS ROADWAYS IN DENTON & DALLAS CO					
6037-29-001						
RMC - 603729001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	39			
J AND R SERVICE						
CONTRACT 12981809			TOTALS	287,035.20'	24,459.72'	179,184.81' 62.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	.001	144,934.92'	.00'	.00'	.0'
IH0045						
6052-02-001						
RMC - 605202001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92'	.00'	.00'	0.0'
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	.001	93,300.00'	.00'	.00'	.0'
IH0035E						
6058-10-001						
RMC - 605810001	TREE/UNDERBRUSH REMOVAL & TREE TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T & L CLEANING SERVICES						
CONTRACT 07001802		TOTALS	93,300.00'	.00'	.00'	0.0'
ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	.001	250,140.00'	55,623.50'	55,623.50'	22.2'
IH0035E						
6058-57-001						
RMC - 605857001	NEW, UPGRADE AND REPAIR OF GUARDRAIL					
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****		
FIREMAN EXCAVATING						
CONTRACT 07001803		TOTALS	250,140.00'	55,623.50'	55,623.50'	22.2'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	224,638.56'	31,543.68'	149,028.66'	66.7'
US0287						
6037-35-001						
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	40	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981808		TOTALS	224,638.56'	31,543.68'	149,028.66'	66.7'
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	190,124.00'	8,357.80'	126,930.10'	66.7'
FM0879						
6037-36-001						
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	46	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00'	8,357.80'	126,930.10'	66.7'
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.	.100	221,884.00'	.00'	142,069.00'	18.5'
US0077						
6037-37-001						
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	47	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 12981813		TOTALS	221,884.00'	.00'	142,069.00'	18.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	163,880.00'	20,078.62'	50,532.82'	30.8'
FMO148						
6049-61-001						
RMC - 604961001 DITCH & CULVERT MAINTENANCE						
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14			
MANN ROBINSON & SON, INC.						
CONTRACT 01001808		TOTALS	163,880.00'	20,078.62'	50,532.82'	30.8'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	72,940.75'	9,167.25'	58,853.80'	80.6'
FMO740						
6049-64-001						
RMC - 604964001 SIGN SUPPORT AND DELINEATOR REPLACEMENT						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	60			
D & G SERVICES						
CONTRACT 01001810		TOTALS	72,940.75'	9,167.25'	58,853.80'	80.6'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	70,518.24'	17,629.56'	35,259.12'	50.0'
US0175						
6050-26-001						
RMC - 605026001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20			
PANNEL INDUSTRIES, INC.						
CONTRACT 01001812		TOTALS	70,518.24'	17,629.56'	35,259.12'	50.0'
KAUFMAN VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY		.001	121,872.00'	4,985.80'	27,730.80'	22.7'
US0080						
6050-73-001						
RMC - 605073001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00'	4,985.80'	27,730.80'	22.7'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	66,834.50'	.00'	4,191.00'	6.2'
FMO148						
6052-20-001						
RMC - 605220001 TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50'	.00'	4,191.00'	6.2'
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	94,374.00'	13,658.75'	27,440.00'	29.0'
IH0020						
6044-14-001						
RMC - 604414001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	13,658.75'	27,440.00'	29.0'

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NO CURRENT ESTIMATE PROCESSED AT THE  
TIME OF THIS RUN  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
KAUFMAN FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY	.010	187,915.04'	36,585.66'	171,923.98'	91.4'
6037-30-001	VARIOUS ROADWAYS IN KAUFMAN COUNTY					
RMC - 603730001	MOVING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	51			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	36,585.66'	171,923.98'	91.4'
*****						
KAUFMAN US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY	.100	184,343.88'	.00'	120,798.72'	65.5'
6037-31-001	VARIOUS ROADWAYS IN KAUFMAN COUNTY					
RMC - 603731001	MOVING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	51	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	.00'	120,798.72'	65.5'
*****						
NAVARRO IH0045	VARIOUS LOCATIONS	.001	143,680.25'	75,282.54'	151,152.44'	99.9'
6037-25-001	VARIOUS LOCATIONS					
RMC - 603725001	EROSION CONTROL					
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	75,282.54'	151,152.44'	99.9'
*****						
NAVARRO B10045F	VARIOUS LOCATIONS	.001	95,170.00'	.00'	.00'	.0'
6054-06-001	NAVARRO COUNTY					
RMC - 605406001	INSTALL/REMOVE RAISE PAVEMENT MARKERS					
WORK ORDER-	06-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04001802		TOTALS	95,170.00'	.00'	.00'	0.0'
*****						
NAVARRO IH0045	VARIOUS LOCATIONS	.001	142,600.00'	2,125.00'	82,630.00'	57.9'
6042-90-001	COUNTY WIDE					
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL					
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	37			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00'	2,125.00'	82,630.00'	57.9'
*****						
ROCKWALL SH0205	VARIOUS ROADS IN	.001	40,412.50'	.00'	.00'	.0'
6044-16-001	ROCKWALL/DALLAS COUNTY					
RMC - 604416001	WICK APPLICATION FOR HERBICIDE					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991808		TOTALS	40,412.50'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					6,256,707.28	
DISTRICT ESTIMATES THIS MONTH					629,247.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,338,256.36	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BOWIE	2.3 MI. S. OF FM 561	10.312	867,589.66'	733,212.03'	774,890.64'	94.0'
US 259	0.3 MI. S. OF FM 44(S)					
0085-02-038						
CPM 85-2-38	ACP SURFACE AND PAVEMENT MARKINGS					
* WORK ORDER-	02-10-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01003027		TOTALS	867,589.66'	733,212.03'	774,890.64'	94.0'
*****						
BOWIE	AT ENTRANCE MAULDIN LAKE PARK CAMPGROUND	.372	223,160.48'	4,163.23'	203,997.96'	93.2'
SH 8	0.5 MI. N. OF SULPHUR RIVER					
0062-01-030						
CD 62-1-30	GR,STR,BS,SURF & PAV MK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
H. H. HOWARD & SONS, INC.						
CONTRACT 02003063		TOTALS	223,160.48'	4,163.23'	203,997.96'	93.2'
*****						
BOWIE	US 82	2.965	905,711.96'	163,811.92'	411,256.73'	47.7'
FM 2148	US 67					
2050-01-015						
AR 2050-1-15	FL BS, LTB, OCST, ACP SURF, SET, PAV MK					
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	73			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96'	163,811.92'	411,256.73'	47.7'
*****						
BOWIE	US 59	1.599	6,355,372.64'	318,367.99'	318,367.99'	5.2'
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4			
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64'	318,367.99'	318,367.99'	5.2'
*****						
BOWIE	0.5 MI. S. OF FM 2148	2.221	4,442,131.86'	.00'	.00'	.0'
US 59	N. END SULPHUR RIVER BRIDGE					
0218-01-072						
CSR 218-1-72	PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86'	.00'	.00'	0.0'
*****						
BOWIE	US 59	5.792	52,847,428.78'	2,135,628.91'	19,600,424.78'	39.0'
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	21			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78'	2,135,628.91'	19,600,424.78'	39.0'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE	ETC	70.398	154,364.12	.00	.00	.0
FM 991	ETC					
0010-19-007	ETC					
STP 2000(890)HES	INSTALL EDGE MARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS						
CONTRACT 09003015		TOTALS	154,364.12	.00	.00	0.0
*****						
BOWIE	IH 30 S.F.R. IN NEW BOSTON	.874	324,495.36	107,228.40	398,576.44	99.9
SH 8	US 82					
0060-02-027						
CPM 60-2-27	ACP LEVEL-UP & SURFACE, PAV MARK					
BOWIE	AT SH 8 UNDERPASS	.205	2,413,241.17	.00	2,207,478.21	96.2
IH 30						
0610-06-065						
IM 30-3(106)	WIDEN GRADE SEPARATION & APPROACHES					
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	87	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	107,228.40	2,606,054.65	99.9
*****						
CAMP	ETC AT LP 238 IN PITTSBURG, ETC.	.005	544,544.10	.00	.00	.0
SH 11	ETC					
0083-07-025	ETC					
C 83-7-25	TRAFFIC SIGNALS, CLOSED LOOP SYSTEM					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	.00	.00	0.0
*****						
CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	87,048.27	87,048.27	3.1
SH 11	WOOD COUNTY LINE					
0083-07-026						
CSR 83-7-26	GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK					
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	87,048.27	87,048.27	3.1
*****						
CASS	0.1 MI N OF FM 3129	2.213	947,844.51	19,162.40	873,420.79	94.2
US 59	0.1 MI S OF SULPHUR RIVER					
0218-03-071						
STP 2000(281)R	PAV REPAIR,EDGE DR,ACP SF,PAV MK & PLN					
WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100	*****		
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 02003032		TOTALS	947,844.51	19,162.40	873,420.79	94.2
*****						
CASS	AT LITTLE CYPRESS CREEK	.400	471,515.48	19,584.00	144,031.53	31.8
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	46	*****		
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	19,584.00	144,031.53	31.8
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES		.605	1,739,864.48	90,899.34	274,567.73	16.4
SH 155						
0520-03-027						
CD 520-3-27 GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	20			
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	90,899.34	274,567.73	16.4
CASS ATLANTA DEPOT		.001	373,870.00	.00	.00	.0
VA						
0919-00-056						
STP 97(207)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	.00	.00	0.0
CASS VARIOUS		18.787	2,142,840.90	.00	.00	.0
SH 11 ETC						
0218-05-023 ETC						
CPM 218-5-23 RESURFACE EXISTING 2 LANE ROADWAY WITH ACP						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	.00	.00	0.0
CASS FM 74 IN QUEEN CITY FM 251 IN ATLANTA		1.731	563,059.30	76,080.00	76,080.00	14.0
FM 785						
2339-01-005						
CSR 2339-1-5 GRADING, STR, FLEX BASE, ACP & PAV MARK						
WORK ORDER-	08-03-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18			
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30	76,080.00	76,080.00	14.0
CASS 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN		5.020	18,721,566.30	256,020.23	4,674,756.82	26.2
US 59						
0218-04-075						
*NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	22			
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	256,020.23	4,674,756.82	26.2
HARRISON FM 2625 0.6 MI. S. OF FM 451		6.568	1,853,057.88	186,312.88	363,043.81	20.6
FM 31						
0640-01-034						
CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK						
WORK ORDER-	05-12-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	42			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04003035		TOTALS	1,853,057.88	186,312.88	363,043.81	20.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRISON FM 450		7.986	385,997.80'	132,119.35'	269,677.45'	73.5'
US 80 FM 968						
0096-08-043						
STP 2000(657)HES						
GUARDRAIL & SFTY TRT. DRAINAGE STRS.						
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
P.R. PARKER COMPANY, INC.						
CONTRACT 05003029		TOTALS	385,997.80'	132,119.35'	269,677.45'	73.5'
HARRISON US 80 W. OF MARSHALL		4.054	1,295,400.29'	269,652.42'	542,855.20'	44.1'
LP 390 US 59 N. OF MARSHALL						
1575-04-009						
CD 1575-4-9						
GR, LIME TRT BS, OCST, ACP SURF						
WORK ORDER-	06-09-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	57			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05003099		TOTALS	1,295,400.29'	269,652.42'	542,855.20'	44.1'
HARRISON 0.2 MI S OF IH 20 S FRTG RD		3.708	793,760.15'	604,737.92'	753,992.05'	99.9'
US 59 0.2 MI N OF FM 2625						
0063-01-063						
CSR 63-1-63						
ACP, PM						
WORK ORDER-	07-11-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003047		TOTALS	793,760.15'	604,737.92'	753,992.05'	99.9'
HARRISON ETC GREGG COUNTY LINE SH		89.122	74,896.00'	41,785.75'	41,785.75'	58.7'
IH 20 ETC 43, ETC.						
0495-08-071 ETC						
IM 20-7(54)						
RAISED REFLECTIVE PAYEMENT MARKERS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	44			
DRS CONSTRUCTION, INC.						
CONTRACT 06003072		TOTALS	74,896.00'	41,785.75'	41,785.75'	58.7'
HARRISON 0.5 MI WEST OF SH 43		6.841	413,617.82'	190,566.60'	190,566.60'	48.4'
IH 20 E END OF EIGHT MILE CREEK BRIDGE						
0495-09-042						
IM 20-7(53)						
PLANE AND INLAY ACP, MICROSURFACING, PM						
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07003038		TOTALS	807,295.28'	343,318.43'	343,318.43'	44.7'
HARRISON US 80 IN MASKOM		4.499	1,345,521.30'	.00'	.00'	0.0'
FM 9 4.5 MI. NORTH OF US 80						
2340-02-016						
CSR 2340-2-16						
PLANING,LIME TRT BS,SURF TRT,ACP,PV MK						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. V. CAVER, INC.						
CONTRACT 07003053		TOTALS	1,345,521.30'	.00'	.00'	0.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SH 43 0569-04-013 CSR 569-4-13	AT INTERSECTION OF SP 449 GR,STRS,LFA TRT BASE,OCST,ACP & PV MK	.265	333,796.56'	.00'	.00'	.0'
HARRISON SH 43 0569-04-014 CSR 569-4-14	NORTH OF SP 449 IN KARNACK BIG CYPRESS CREEK BRIDGE LFA TRT BASE,OCST,ACP & PV MK	2.662	1,259,225.49'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 07003119		TOTALS	1,593,022.05'	.00'	.00'	0.0'
HARRISON SH 154 0402-05-001 HP 243(1)	0.2 MI S OF W UNIVERSITY AVE US 80 IN MARSHALL GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK	1.150	4,210,384.39'	245,069.69'	3,570,313.70'	89.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-99 02-01-00 1 56			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39'	245,069.69'	3,570,313.70'	89.2'
HARRISON IH 20 0495-08-075 IM 20-7(55)	GREGG COUNTY LINE 0.5 MI. N OF SH 43 CONC TRAFFIC BARRIER & CRASH CUSHIONS	16.891	805,817.00'	.00'	.00'	.0'
HARRISON IH 20 0495-09-043 IM 20-7(55)	0.5 MI. N OF SH 43 E. END EIGHT MILE CREEK BRIDGE CONC TRAFFIC BARRIER & CRASH CUSHIONS	6.841	173,230.00'	.00'	.00'	.0'
HARRISON IH 20 0495-10-067 IM 20-7(55)	E. END EIGHT MILE CREEK BRIDGE LOUISIANA STATE LINE CONC TRAFFIC BARRIER & CRASH CUSHIONS	15.468	727,668.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 09003059		TOTALS	1,706,715.00'	.00'	.00'	0.0'
HARRISON ETC US 59 ETC 0063-01-062 ETC STP 2000(108)HES	VARIOUS LOCATIONS ALONG US 59 TRAFFIC SIGNAL INSTALLATION	3.079	696,955.35'	51,795.99'	472,803.12'	71.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 100 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-01-00 0 86			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35'	51,795.99'	472,803.12'	71.4'
MARION US 59 0062-06-046 STP 2000(403)R	LITTLE CYPRESS CK REL BR #2 0.5 MI. NORTH (S.B. LANES ONLY) PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT	.715	250,577.34'	4,578.45'	233,251.13'	94.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 25 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 04-26-00 0 84			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34'	4,578.45'	233,251.13'	94.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MARION	AT SCOTTS CREEK	.280	449,460.11'	126,733.04'	360,892.84'	84.5'
FM 1324	1.5 KM E OF US 59					
1577-01-008						
BR 99(194)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	89			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11'	126,733.04'	360,892.84'	84.5'
*****						
MARION	AT BEAR CREEK, 0.2 MI S OF CASS C/L	.207	385,235.02'	135,025.11'	158,782.71'	43.3'
FM 248						
0138-11-018						
BR 2000(392)	REPLACE BRIDGE & APPRS					
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	38			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02'	135,025.11'	158,782.71'	43.3'
*****						
MARION	0.6 MI S OF FM 2208	1.080	4,113.40'	.00'	.00'	.0'
US 59	HARRISON COUNTY LINE					
0062-06-047						
NCL 2000(905)HES	TEXTURIZE SHOULDERS (MILLED)					
PANOLA	0.1 MI S OF SH 149	2.110	3,827.80'	.00'	.00'	.0'
US 59	FM 2517					
0063-04-048						
NCL 2000(905)HES	TEXTURIZE SHOULDERS (MILLED)					
CASS	0.6 MI N OF FM 3129	7.441	9,336.20'	.00'	.00'	.0'
US 59	0.1 MI N OF LP 236					
0218-03-072						
NCL 2000(905)HES	TEXTURIZE SHOULDERS (MILLED)					
HARRISON	IH 20 FROM FM 3251 TO SH 43	3.000	5,812.70'	.00'	.00'	.0'
IH 20						
0495-08-073						
NCL 2000(905)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUSTROL, INC.						
CONTRACT 08003070		TOTALS	23,090.10'	.00'	.00'	0.0'
*****						
MARION	AT BLACK CYPRESS CREEK AND RELIEF	2.300	2,820,303.23'	127,401.38'	1,533,250.08'	57.2'
SH 49						
0223-01-024						
BR 98(149)	REPLACE 2 BRIDGES AND APPROACHES					
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	44			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23'	127,401.38'	1,533,250.08'	57.2'
*****						
MORRIS	1.5 MI N OF FM 144	2.827	2,281,953.45'	.00'	.00'	.0'
US 259	1.5 MI S OF FM 144					
0392-01-052						
CSR 392-1-52	LIME TRT BASE, OCST, ACP & PAV MARK					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TITUS	1.9 MILES W. OF MORRIS COUNTY LINE	1.889	572,295.61'	.00'	.00'	.0'
FM 71	MORRIS COUNTY LINE					
0546-01-028						
CSR 546-1-28	GR, FLEX BASE, OCST & PAV MARKS					
*****						
MORRIS	TITUS COUNTY LINE	4.790	1,546,718.19'	15,963.42'	15,963.42'	1.0'
FM 71	US 259					
0546-02-011						
CSR 546-2-11	GR, FLEX BASE, OCST & PAV MARKS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80'	15,963.42'	15,963.42'	0.7'
*****						
PANOLA	RUSK COUNTY LINE	3.719	1,511,670.09'	.00'	.00'	.0'
SH 43	1.3 MI S OF SABINE RIVER					
0207-04-031						
CSR 207-4-31	GR, FLEX BASE, PAV REPAIR, ACP, PAV MK					
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09'	.00'	.00'	0.0'
*****						
PANOLA	NORTH END SABINE RIVER BRIDGE	3.268	1,308,347.54'	121,105.01'	121,105.01'	9.7'
US 79	0.2 MI SOUTH OF MILL CREEK					
0247-02-039						
CSR 247-2-39	GRD, FL BS, ACP SURF, PAV MRKS					
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
*****						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54'	121,105.01'	121,105.01'	9.7'
*****						
PANOLA	0.7 MI SOUTH OF FISH LAKE SLOUGH	1.802	7,818,001.90'	481,499.59'	481,499.59'	6.4'
US 79	0.3 MI SOUTH OF SABINE RIVER RELIEF BR					
0247-01-037						
BR 2000(733)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-24-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	6			
*****						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90'	481,499.59'	481,499.59'	6.4'
*****						
PANOLA	SH 149	8.167	2,885,095.82'	.00'	.00'	.0'
US 79	4.4 MI E OF RUSK CO. LINE					
0246-02-037						
CSR 246-2-37	ACP, SET STRUCT., BRIDGE RAIL, PAV MRK					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003089		TOTALS	2,885,095.82'	.00'	.00'	0.0'
*****						
PANOLA	US 79 E OF CARTHAGE	1.893	5,988,224.02'	.00'	.00'	.0'
US 59	BU 59-D S OF CARTHAGE					
0063-04-047						
NH 2000(960)	GRD, CEM STAB SUBGR, ACP, CPCR, CPCD & PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
DUININCK BROS, INC.						
CONTRACT 09003003		TOTALS	5,988,224.02'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS 0.3 MI N OF BU 271E US 271 FM 1896		6.518	3,107,380.11	.00	.00	.0
0221-05-073 CSR 221-5-73 FLEX PAV REP, ACP BS & SF, PAV MK						
WORK ORDER- 08-15-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	.00	.00	0.0
TITUS US 271 IN TALCO FM 71 2.8 MI E OF US 271		4.114	2,038,365.11	.00	.00	.0
0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	.00	.00	0.0
TITUS FRANKLIN COUNTY LINE IH 30 0.7 KM E. OF FM 1001		20.664	6,960,002.90	48,056.44	6,661,539.93	99.9
0610-03-065 IM 30-1(105) REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM						
WORK ORDER- 10-15-98	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 96					
APAC-TEXAS, INC.						
CONTRACT 08983004		TOTALS	6,960,002.90	48,056.44	6,661,539.93	99.9
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC.		3.900	1,116,356.40	.00	.00	.0
US 271 ETC 0221-05-072 ETC STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09003052		TOTALS	1,116,356.40	.00	.00	0.0
TITUS 0.4 MI. E. OF FM 1001 IH 30 MORRIS COUNTY LINE		7.690	4,919,553.44	63,615.36	4,605,359.31	98.5
0610-03-067 IM 30-3(108) REM ACP, CPR, ACP BS & SF, EDGE DRN, PV MK						
WORK ORDER- 12-31-99	WORK BEGAN- 02-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 99					
APAC-TEXAS, INC.						
CONTRACT 11993053		TOTALS	4,919,553.44	63,615.36	4,605,359.31	98.5
UPSHUR 0.2 MI S OF US 271 IN GILMER SH 300 3.0 MI N OF FM 726		4.730	9,536,973.83	876,773.95	2,212,826.33	24.4
1385-01-019 NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK						
WORK ORDER- 03-21-00	WORK BEGAN- 04-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 22					
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	876,773.95	2,212,826.33	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
UPSHUR	0.3 MI. S. OF US 271 IN GILMER	5.266	1,405,366.05'	152,445.09'	1,442,953.00'	99.9'
SH 155	0.1 MI. S. OF FM 1404 AT PRITCHETT					
0520-02-040						
STP 2000(404)R	ACP BS, ACP SF, SET, MBGF, PVMK					
WORK ORDER-	04-28-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003069		TOTALS	1,405,366.05'	152,445.09'	1,442,953.00'	99.9'
*****						
UPSHUR	AT HARMONY SCHOOL	.530	456,147.55'	110,539.96'	278,825.39'	64.3'
SH 154	9 MILES W. OF GILMER					
0401-04-022						
CD 401-4-22	GR, STR, BS, SURF, PAV MK					
WORK ORDER-	05-10-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	65			
REYNOLDS & KAY, INC.						
CONTRACT 04003079		TOTALS	456,147.55'	110,539.96'	278,825.39'	64.3'
*****						
UPSHUR	FM 726 IN WEST MOUNTAIN	2.100	2,470,457.33'	125,845.32'	2,189,163.59'	93.2'
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN					
1763-01-006						
A 1763-1-6	GR, STRS, BS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	85			
REYNOLDS & KAY, INC.						
CONTRACT 06993071		TOTALS	2,470,457.33'	125,845.32'	2,189,163.59'	93.2'
*****						
UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34'	190,708.01'	1,711,581.42'	57.2'
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	47			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34'	190,708.01'	1,711,581.42'	57.2'
*****						
UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31'	250,641.01'	3,248,850.88'	36.3'
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	28			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31'	250,641.01'	3,248,850.88'	36.3'
*****						
UPSHUR	AT LITTLE CYPRESS CREEK	.529	1,271,294.98'	45,821.94'	1,191,931.99'	98.6'
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	92			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98'	45,821.94'	1,191,931.99'	98.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	667,260.76	3,232,587.73	35.6
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR,STRS,BS,C&G,SURF,PAV MRKS,SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	18			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	667,260.76	3,232,587.73	35.6
DISTRICT CONTRACT AMOUNT					194,910,987.22	
DISTRICT ESTIMATES THIS MONTH					9,430,012.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					66,083,051.75	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BONIE	VARIOUS		.001	419,865.46'	6,436.80'	33,969.60'	8.0'
US0082	VARIOUS						
6040-62-001							
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS						
* WORK ORDER- 05-01-00			WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-			TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	26			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004016			TOTALS	419,865.46'	6,436.80'	33,969.60'	8.0'
*****							
BONIE	VARIOUS		.001	1,113,481.22'	.00'	.00'	.0'
US0067	VARIOUS						
6053-20-001							
RMC - 605320001	PAYEMENT MARKINGS & RAISED PYMT MRKRS						
WORK ORDER- 09-14-00			WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-			TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY							
CONTRACT 07004002			TOTALS	1,113,481.22'	.00'	.00'	0.0'
*****							
BONIE	VARIOUS		.001	798,418.08'	.00'	.00'	.0'
FM0559	VARIOUS						
6053-24-001							
RMC - 605324001	RESURFACING EXISTING ROADWAYS						
WORK ORDER- 00-00-00			WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.							
CONTRACT 08004010			TOTALS	798,418.08'	.00'	.00'	0.0'
*****							
BONIE	VARIOUS		.001	137,100.00'	.00'	106,516.00'	87.2'
US0059	VARIOUS						
6033-30-001							
RMC - 603330001	METAL BEAM GUARD FENCE						
WORK ORDER- 12-14-98			WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-			TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	82			
ODUM SERVICES							
CONTRACT 10984001			TOTALS	137,100.00'	.00'	106,516.00'	87.2'
*****							
CASS	VARIOUS		.001	347,955.00'	13,415.00'	250,935.00'	72.1'
US0059	VARIOUS						
6046-57-001							
RMC - 604657001	TREE AND STUMP REMOVAL						
WORK ORDER- 12-28-99			WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-			TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	65			
K & R CONTRACTORS							
CONTRACT 11994002			TOTALS	347,955.00'	13,415.00'	250,935.00'	72.1'
*****							
HARRISON	US 59		.001	427,216.45'	.00'	423,545.20'	99.9'
LP0390	US 80 E						
6053-82-001							
RMC - 605382001	RESURFACING EXISTING ROADWAY						
WORK ORDER- 05-19-00			WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-			TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-			PERCENT TIME USED-	172			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03004019			TOTALS	427,216.45'	.00'	423,545.20'	99.9'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON	VARIOUS			.001	417,524.00'	.00'	.00'	.0'
FM0009	VARIOUS							
6054-82-001								
RMC - 6054B2001	EXTEND. STR., WINGHALLS, SAFETY TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 08004013				TOTALS	417,524.00'	.00'	.00'	0.0'
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT			.001	1,290,561.97'	.00'	.00'	.0'
US0067	.07 MI W OF IH 30							
6053-06-001								
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08004016				TOTALS	1,290,561.97'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	4,952,122.18
							DISTRICT ESTIMATES THIS MONTH	19,851.80
							DISTRICT TOTAL ESTIMATES PAID TO DATE	814,965.80



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BOWIE	VARIOUS			.001	68,014.00'	.00'	.00'	6.4'
IH0030	VARIOUS							
6055-33-001								
RMC - 605533001	BRIDGE POWER WASHING							
*****								
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40					
*****								
KH CONSULTING & DESIGN, INC.								
CONTRACT 06001901				TOTALS	68,014.00'	.00'	.00'	6.4'
*****								
BOWIE	.4 MI NORTH OF US 82			3.181	59,800.00'	2,800.00'	32,675.00'	54.6'
US0259	3.2 MI SOUTH OF US 82							
6038-45-001								
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE							
*****								
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	52					
*****								
DAN B. SERVICE CO.								
CONTRACT 06991901				TOTALS	59,800.00'	2,800.00'	32,675.00'	54.6'
*****								
BOWIE	IH 30			.001	132,828.00'	5,734.50'	59,872.95'	45.4'
IH0030	IH 30							
6045-64-001								
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA							
*****								
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46					
*****								
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991903				TOTALS	132,828.00'	5,734.50'	59,872.95'	45.4'
*****								
BOWIE	VARIOUS			.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS							
6018-35-001								
RMC - 601835001	REMOVAL OF TREES, ETC.							
*****								
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00'	.00'	.00'	0.0'
*****								
BOWIE	VARIOUS			.001	60,654.00'	.00'	31,217.50'	51.5'
US0259	VARIOUS							
6051-56-001								
RMC - 605156001	MOWING HIGHWAY ROW TRACT 8							
*****								
WORK ORDER-	05-17-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-	07-31-00	TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38					
*****								
BRADFORD MOWING CO.								
CONTRACT 12991909				TOTALS	60,654.00'	.00'	31,217.50'	51.5'
*****								
BOWIE	VARIOUS			.001	49,032.00'	.00'	24,391.00'	50.0'
IH0030	VARIOUS							
6051-57-001								
RMC - 605157001	MOWING HIGHWAY ROW TRACT 8I							
*****								
WORK ORDER-	05-17-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-	07-20-00	TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
*****								
D/FW GROUP, INC.								
CONTRACT 12991910				TOTALS	49,032.00'	.00'	24,391.00'	50.0'
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE		.001	42,198.60'	17,409.90'	18,920.40'	51.0'
IH0030						
6051-58-001						
RMC - 605158001						
MOWING HIGHWAY ROW TRACT 9						
WORK ORDER- 05-26-00		WORK BEGAN- 06-13-00				
DATE WORK COMPLETED- 08-03-00		TIME COMPUTED- 06-12-00				
CONTRACT WORKING DAYS- 44		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 29		PERCENT TIME USED- 64				
MICHAEL LANSDELL						
CONTRACT 12991911		TOTALS	42,198.60'	17,409.90'	18,920.40'	51.0'
*****						
BOWIE		.001	42,060.00'	.00'	27,990.00'	66.6'
IH0030						
6051-59-001						
RMC - 605159001						
MOWING HIGHWAY ROW TRACT 10N						
WORK ORDER- 06-26-00		WORK BEGAN- 05-08-00				
DATE WORK COMPLETED- 05-25-00		TIME COMPUTED- 07-10-00				
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 50				
BRADFORD MOWING CO.						
CONTRACT 12991912		TOTALS	42,060.00'	.00'	27,990.00'	66.6'
*****						
CASS		.001	66,000.00'	2,675.00'	23,981.66'	36.5'
US0059						
6045-66-001						
RMC - 604566001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER- 11-19-99		WORK BEGAN- 12-01-99				
DATE WORK COMPLETED- 05-25-00		TIME COMPUTED- 12-01-99				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 275		PERCENT TIME USED- 38				
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00'	2,675.00'	23,981.66'	36.5'
*****						
CASS		.001	90,937.80'	10,037.70'	46,768.50'	51.4'
FM0251						
6051-52-001						
RMC - 605152001						
MOWING HIGHWAY ROW TRACT 5						
WORK ORDER- 05-17-00		WORK BEGAN- 05-24-00				
DATE WORK COMPLETED- 08-17-00		TIME COMPUTED- 05-30-00				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 47				
MORRIS MOWING CONTRACTORS						
CONTRACT 12991905		TOTALS	90,937.80'	10,037.70'	46,768.50'	51.4'
*****						
HARRISON		.001	108,000.00'	.00'	26,027.60'	29.0'
IH0020						
6045-65-001						
RMC - 604565001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER- 09-16-99		WORK BEGAN- 10-01-99				
DATE WORK COMPLETED- 08-17-00		TIME COMPUTED- 10-01-99				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 244		PERCENT TIME USED- 33				
CODE 3 MAINTENANCE						
CONTRACT 06991904		TOTALS	108,000.00'	.00'	26,027.60'	29.0'
*****						
HARRISON		63.088	212,385.90'	.00'	.00'	.0'
IH0020						
6031-59-001						
RMC - 603159001						
PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED- 00-00-00		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J.L. STEEL, INC.						
CONTRACT 09984013		TOTALS	212,385.90'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US0080 6051-53-001 RMC - 605153001				.001	83,556.00	.00	40,852.00	50.3
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 6								
D/FW GROUP, INC.								
CONTRACT 12991906				TOTALS	83,556.00	.00	40,852.00	50.3
* WORK ORDER- 05-09-00 WORK BEGAN- 05-23-00								
DATE WORK COMPLETED- 07-12-00 TIME COMPUTED- 05-30-00								
CONTRACT WORKING DAYS- 78 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 40								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HARRISON IH0020 6051-54-001 RMC - 605154001				.001	31,554.04	.00	15,077.02	50.0
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 61								
D/FW GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04	.00	15,077.02	50.0
* WORK ORDER- 05-12-00 WORK BEGAN- 06-07-00								
DATE WORK COMPLETED- 06-20-00 TIME COMPUTED- 06-07-00								
CONTRACT WORKING DAYS- 28 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 36								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HARRISON IH0020 6051-60-001 RMC - 605160001				.001	30,660.00	.00	20,015.00	66.6
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 10S								
D/FW GROUP, INC.								
CONTRACT 12991908				TOTALS	30,660.00	.00	20,015.00	66.6
* WORK ORDER- 04-27-00 WORK BEGAN- 05-11-00								
DATE WORK COMPLETED- 05-24-00 TIME COMPUTED- 05-15-00								
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 57								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MARION SH0049 6051-51-001 RMC - 605151001				.001	70,380.00	3,322.00	34,490.00	50.0
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 4								
D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	70,380.00	3,322.00	34,490.00	50.0
* WORK ORDER- 05-19-00 WORK BEGAN- 06-07-00								
DATE WORK COMPLETED- 08-01-00 TIME COMPUTED- 06-06-00								
CONTRACT WORKING DAYS- 66 ADDL DAYS GRANTED- 1								
WORKING DAYS CHARGED- 36 PERCENT TIME USED- 54								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MORRIS FM0161 6051-49-001 RMC - 605149001				.001	71,613.00	.00	35,888.25	50.1
VARIOUS VARIOUS MOWING HIGHWAY ROW TRACT 2								
EDDY MOWING CONTRACTORS								
CONTRACT 12991904				TOTALS	71,613.00	.00	35,888.25	50.1
* WORK ORDER- 05-11-00 WORK BEGAN- 05-30-00								
DATE WORK COMPLETED- 07-26-00 TIME COMPUTED- 06-06-00								
CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 43								
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
PANOLA US0079 6057-34-001 RMC - 605734001				.001	205,761.00	42,222.79	170,562.40	84.8
VARIOUS VARIOUS MAINTENANCE OF EXISTING CULVERTS								
AJAX EQUIPMENT COMPANY								
CONTRACT 05001901				TOTALS	205,761.00	42,222.79	170,562.40	84.8
* WORK ORDER- 05-30-00 WORK BEGAN- 06-20-00								
DATE WORK COMPLETED- 06-08-00 TIME COMPUTED- 06-08-00								
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 7								
WORKING DAYS CHARGED- 46 PERCENT TIME USED- 124								

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****								
PANOLA	VARIOUS			237.480	207,082.56'	.00'	115,866.08'	59.3'
FM0959	VARIOUS							
6046-61-001								
RMC - 604661001	TREE TRIMMING							
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	128					
TAWNYA LANSDELL								
CONTRACT 10991901				TOTALS	207,082.56'	.00'	115,866.08'	59.3'
*****								
PANOLA	VARIOUS			.001	80,637.90'	164.50'	40,925.75'	51.7'
US0059	VARIOUS							
6051-48-001								
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1							
WORK ORDER-	05-22-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-	08-07-00	TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	51					
B & G CONTRACTORS INC.								
CONTRACT 12991901				TOTALS	80,637.90'	164.50'	40,925.75'	51.7'
*****								
TITUS	VARIOUS			.001	61,435.84'	.00'	32,094.11'	52.2'
US0271	VARIOUS							
6051-55-001								
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7							
WORK ORDER-	05-17-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-	07-26-00	TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	36					
JOHNNY DREW								
CONTRACT 12991908				TOTALS	61,435.84'	.00'	32,094.11'	52.2'
*****								
UPSHUR	VARIOUS			.001	84,322.70'	.00'	25,883.23'	51.7'
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3							
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	45					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70'	.00'	25,883.23'	51.7'
*****								
							DISTRICT CONTRACT AMOUNT	1,894,763.34
							DISTRICT ESTIMATES THIS MONTH	84,366.39
							DISTRICT TOTAL ESTIMATES PAID TO DATE	823,498.45

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CHAMBERS	FM 3180, E	5.004	10,381,768.83'	881,261.70'	11,640,356.98'	99.9'
IM 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	76			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83'	881,261.70'	11,640,356.98'	99.9'
*****						
CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	.201	659,714.68'	.00'	.00'	.0'
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68'	.00'	.00'	0.0'
*****						
HARDIN	US 69	2.069	291,970.52'	19,301.01'	78,177.71'	28.1'
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95'	221,667.16'	337,099.98'	30.9'
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	53			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47'	240,968.17'	415,277.69'	30.3'
*****						
HARDIN	CR 568 AT MENARD CREEK	.049	196,349.69'	25,730.94'	133,928.72'	71.7'
CR						
0920-03-047						
BR 95(77)OX	REPLACE BRIDGE					
WORK ORDER-	04-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	69			
PLACO, INC.						
CONTRACT 03003078		TOTALS	196,349.69'	25,730.94'	133,928.72'	71.7'
*****						
HARDIN	1.142 MI N OF VILLAGE CREEK, SOUTH	.767	493,853.49'	14,374.43'	469,564.85'	97.0'
US 69	0.375 MI N OF VILLAGE CREEK					
0200-09-070						
CD 200-9-70	GR, FL BS, PLN, ACP OVERLAY, AND STRIP					
WORK ORDER-	05-17-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	94			
BO-MAC CONTRACTORS, INC.						
CONTRACT 04003078		TOTALS	493,853.49'	14,374.43'	469,564.85'	97.0'
*****						
HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73'	19,235.60'	19,235.60'	3.7'
BU 96-F	US 96 SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN NORTH SILSBEE CITY LIMIT, SOUTH		.563	306,128.06'	66,180.66'	66,180.66'	22.7'
FM 92 BU 96-F						
0703-02-045						
C 703-2-45 TRAFFIC SIGNAL						
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79'	85,416.26'	85,416.26'	10.6'
HARDIN SOUR LAKE, EAST		6.269	886,564.88'	.00'	.00'	.0'
SH 105 JEFFERSON COUNTY LINE						
0339-04-028						
NH 2000(759) GR, STR, BS, ACP, STRIPE						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88'	.00'	.00'	0.0'
HARDIN EAST CHANCE CUT-OFF RD, SOUTH		3.237	268,118.75'	272,904.19'	272,904.19'	99.9'
FM 3513 MITCHELL RD, IN LUMBERTON						
0065-15-002						
CPM 65-15-2 ACP OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	66			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003053		TOTALS	268,118.75'	272,904.19'	272,904.19'	99.9'
HARDIN AT LITTLE PINE ISLAND BAYOU		.450	630,407.02'	158,718.67'	637,935.39'	99.9'
FM 787						
0813-02-027						
BR 99(302) REPLACE BRIDGE						
HARDIN AT LITTLE PINE ISLAND BAYOU		.210	740,318.51'	-18,595.77'	761,371.50'	99.9'
FM 770						
1096-01-046						
BR 99(302) REPLACE BRIDGE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	89			
ALLCO, INC.						
CONTRACT 06993023		TOTALS	1,370,725.53'	140,122.90'	1,399,306.89'	99.9'
HARDIN FM 770, EAST		12.543	4,385,520.42'	.00'	.00'	.0'
SH 105 SOUR LAKE						
0339-03-020						
C 339-3-20 ADD SHOULDERS & SAFETY UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08003071		TOTALS	4,385,520.42'	.00'	.00'	0.0'
JASPER CR 308 AT LITTLE WALNUT RUN CREEK		.235	301,565.48'	41,238.17'	264,645.48'	91.4'
CR						
0920-12-021						
BR 97(645)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
PLACO, INC.						
CONTRACT 02003100		TOTALS	301,565.48'	41,238.17'	264,645.48'	91.4'

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 !\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 !\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JASPER 4.147 MI EAST OF SH 63 US 190 NEWTON COUNTY LINE 0244-03-052 STP 99(216)R GR, STRS, BS & PAV		3.302	5,831,400.15'	306,295.25'	5,004,919.67'	90.3'
* WORK ORDER- 04-28-99 WORK BEGAN- 05-14-99						
DATE WORK COMPLETED- TIME COMPUTED- 05-14-99						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 226 PERCENT TIME USED- 61						
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15'	306,295.25'	5,004,919.67'	90.3'
***** JASPER FM 1004 AT CALL JUNCTION US 96 BUNA 0065-03-030 NH 2000(674) GR STRS BS & SURF		16.602	26,385,976.78'	.00'	.00'	.0'
* WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 720 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 08003093		TOTALS	26,385,976.78'	.00'	.00'	0.0'
***** JEFFERSON 550 FEET S OF US 90, SOUTH FM 365 FM 1406 0932-02-037 CSR 932-2-37 GR, BS, STRIPE		13.150	823,548.42'	205,469.42'	623,451.30'	80.2'
* WORK ORDER- 04-13-00 WORK BEGAN- 06-09-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-29-00						
CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 48 PERCENT TIME USED- 117						
L D CONSTRUCTION CO.						
CONTRACT 03003037		TOTALS	823,548.42'	205,469.42'	623,451.30'	80.2'
***** JEFFERSON AT US 69 IN PORT ARTHUR SH 73 0508-04-133 CL 508-4-133 LANDSCAPE		.001	103,581.50'	63,116.42'	134,131.99'	99.9'
* WORK ORDER- 04-12-00 WORK BEGAN- 05-23-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-28-00						
CONTRACT WORKING DAYS- 52 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 46 PERCENT TIME USED- 72						
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064		TOTALS	103,581.50'	63,116.42'	134,131.99'	99.9'
***** JEFFERSON HEBERT ROAD SP 93 FM 365 1075-01-012 NH 2000(3) GR, STRS & SURF		8.360	9,373,962.34'	.00'	.00'	.0'
* WORK ORDER- 09-01-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-17-00						
CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ALLCO, INC.						
CONTRACT 04003043		TOTALS	9,373,962.34'	.00'	.00'	0.0'
***** JEFFERSON FM 365 O/P AT SH 347 & K C S RR - DOT NO. 3295300 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM		.869	9,195,566.16'	.00'	.00'	.0'
* WORK ORDER- 08-25-00 WORK BEGAN- 09-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 09-10-00						
CONTRACT WORKING DAYS- 441 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 06003057		TOTALS	9,195,566.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
JEFFERSON 3.6 MI E OF FM 365 EAST		8.870	518,058.72'	.00'	.00'	.0'
US 90 0.35 MI W OF FM 364 (EASTBOUND LANES)						
0028-06-062 CPM 28-6-62 SURF TREAT, STRIPE						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 07003060		TOTALS	518,058.72'	.00'	.00'	0.0'
JEFFERSON US 90 EAST		1.042	12,870,991.18'	.00'	.00'	.0'
IH 10 0.54 MI E OF MP-SPT RR OVERPASS						
0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES						
JEFFERSON 0.5 MI W OF IS 90 EAST		.551	4,314,060.33'	.00'	.00'	.0'
IH 10 US 90						
0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 07003068		TOTALS	17,185,051.51'	.00'	.00'	0.0'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	274,716.23'	22,658,228.28'	94.6'
SH 73 WEST OF JAP RD						
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	744	PERCENT TIME USED-	99	*****		
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	274,716.23'	22,658,228.28'	94.6'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	.00'	11,012,422.67'	99.9'
SH 105 HARDIN CO LINE						
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	11,012,422.67'	99.9'
JEFFERSON AT MAIN A CANAL		.640	1,371,076.21'	.00'	.00'	.0'
US 69						
0200-16-004 BR 2000(461) GR, BS, PAVMT & STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08003057		TOTALS	1,371,076.21'	.00'	.00'	0.0'
JEFFERSON SH 347, EAST		1.780	354,396.63'	.00'	.00'	.0'
SH 87 US 69						
0306-03-107 CSR 306-3-107 MILL, ACP, STRIPE						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	US 69, EAST			2.731	302,372.25'	.00'	.00'	.0'
SH 87	TERMINAL RD							
0307-01-130								
CSR 307-1-130	MILL, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08003081				TOTALS	656,768.88'	.00'	.00'	0.0'
JEFFERSON	AT 9TH AVE, IN PORT ARTHUR			.084	308,471.95'	.00'	.00'	.0'
SH 73								
0508-04-135								
CM 2000(758)	GR, BS, PVMT							
JEFFERSON	9TH AVE FROM 60TH ST, NORTH			1.674	2,288,121.05'	.00'	.00'	.0'
CS	LAKE ARTHUR DR							
0920-38-126								
STP 98(247)UM	GR, STR, BS, PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L D CONSTRUCTION CO.								
CONTRACT 08003136				TOTALS	2,596,593.00'	.00'	.00'	0.0'
JEFFERSON	DISTRICTWIDE			.001	513,003.42'	.00'	512,156.52'	99.8'
VA								
0920-00-056								
C 920-00-56	REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42'	.00'	512,156.52'	99.8'
JEFFERSON	AT FM 3514			2.730	10,761,705.84'	174,035.19'	9,416,665.94'	92.1'
US 69								
0200-15-006								
CM 98(361)	GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	73					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 08983059				TOTALS	10,761,705.84'	174,035.19'	9,416,665.94'	92.1'
JEFFERSON	VARIOUS INTERSECTIONS IN JEFFERSON,			2.341	2,465,708.69'	115,673.14'	1,111,732.99'	47.4'
VA	ORANGE AND HARDIN COUNTIES							
0920-00-044								
CM 95(145)	GR, BS, PAV, STRIPING & SIGNALS							
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99					
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	32					
APAC-TEXAS, INC.								
CONTRACT 08993091				TOTALS	2,465,708.69'	115,673.14'	1,111,732.99'	47.4'
LIBERTY	1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH			.949	533,540.88'	.00'	471,521.16'	93.0'
FM 1409	CHAMBERS COUNTY LINE							
0762-02-027								
CSR 762-2-27	WDN & RECONST BS & SURF							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CHAMBERS	LIBERTY COUNTY LINE	3.045	2,955,021.55'	121,952.33'	2,583,795.03'	92.0'
FM 1409	FM 565					
0762-03-008						
CSR 762-3-8	RECONST BS & RESURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	85			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43'	121,952.33'	3,055,316.19'	92.1'
*****						
LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97'	164,507.83'	2,398,083.89'	59.8'
US 59						
0177-03-070						
BR 2000(12)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	57			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97'	164,507.83'	2,398,083.89'	59.8'
*****						
NEWTON	0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44'	161,038.01'	4,198,721.42'	91.1'
SH 87	0.966KM N OF TROUT CREEK					
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	97			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	161,038.01'	4,198,721.42'	91.1'
*****						
ORANGE	LITTLE CYPRESS DR, SOUTH	1.853	3,416,950.53'	244,016.65'	907,085.41'	27.6'
FM 1130	FM 3247					
1284-01-053						
CM 2000(14)	GR, BS, STR, PVMT					
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	16			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53'	244,016.65'	907,085.41'	27.6'
*****						
ORANGE	1.8 KM WEST OF SABINE RIVER	2.875	39,350,080.86'	590,789.55'	14,238,350.59'	38.0'
IH 10	1.3 KM EAST OF SABINE RIVER					
0028-14-073						
BR 98(476)	REPLACE BRIDGE					
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	32			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86'	590,789.55'	14,238,350.59'	38.0'
*****						
ORANGE	FM 105	2.376	13,533,528.90'	562,061.61'	4,245,140.37'	33.0'
SH 87	BU 90-Y (OLD LP 358)					
0306-01-041						
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS					
	STR					
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	24			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90'	562,061.61'	4,245,140.37'	33.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ORANGE	AT SH 62	1.560	17,146,874.61'	636,807.69'	5,348,705.74'	32.8'
IH 10	.					
0028-11-166	.					
CM 99(33)	STR, GR, BS & PAV					
* WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	34			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61'	636,807.69'	5,348,705.74'	32.8'
*****						
ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08'	3,021.00'	120,450.10'	18.1'
FM 1130	.					
1284-01-052	.					
AR 1284-1-52	BS, OCST, STRIPE					
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08'	3,021.00'	120,450.10'	18.1'
*****						
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88'	203,208.48'	1,831,873.79'	37.3'
FM 105	0.3 MI N OF FM 1132					
0710-02-044	.					
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	56			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88'	203,208.48'	1,831,873.79'	37.3'
*****						
TYLER	CR 526 AT TURKEY CREEK	.092	120,235.60'	.00'	121,753.45'	99.9'
CR	.					
0920-13-007	.					
BR 96(116)OX	REPL BR & APPRS					
TYLER	CR 230 AT BEALE BRANCH	.098	126,130.56'	24,211.57'	109,234.84'	91.1'
CR	.					
0920-13-009	.					
BR 96(118)OX	REPL BR & APPRS					
TYLER	CR 277 AT BRANCH	.099	107,192.83'	.00'	96,952.40'	95.2'
CR	.					
0920-13-012	.					
BR 96(121)OX	REPL BR & APPRS					
TYLER	CR 124 AT CANEY CREEK	.100	235,812.33'	19,844.06'	227,094.12'	99.9'
CR	.					
0920-13-020	.					
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	96			
BO-MAC CONTRACTORS, INC.						
CONTRACT 05993075		TOTALS	589,371.32'	44,055.63'	555,034.81'	99.1'
*****						
TYLER	11.7 KM W OF WOODVILLE, WEST 5.153 KM	5.153	2,605,929.55'	197,918.40'	1,799,789.21'	71.9'
US 190	POLK COUNTY LINE					
0213-06-034	.					
STP 99(303)R	GR, BS, ACP, STR, STRIPE					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	46			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55'	197,918.40'	1,799,789.21'	71.9'
*****						
		DISTRICT CONTRACT AMOUNT			240,064,413.17	
		DISTRICT ESTIMATES THIS MONTH			5,770,699.59	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			103,853,661.94	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
JEFFERSON	US 69, SH 73 AND SH 87	25.000	942,539.70'	94,677.90'	228,394.07'	24.2'
US0069	IN JEFFERSON COUNTY					
6053-33-001						
RMC - 605333001	REPLACE PAVEMENT MARKINGS					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	33			
PAIGE BARRICADES, INC.						
CONTRACT 03004008		TOTALS	942,539.70'	94,677.90'	228,394.07'	24.2'
*****						
JEFFERSON	DISTRICTWIDE	.001	658,110.00'	.00'	.00'	.0'
US0069	DISTRICTWIDE					
6053-31-001						
RMC - 605331001	PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06004008		TOTALS	658,110.00'	.00'	.00'	0.0'
*****						
JEFFERSON	US 69 IN S JEFFERSON COUNTY	81.000	1,420,118.56'	57,652.36'	760,663.42'	53.5'
US0069	US 69 IN TYLER COUNTY					
6045-19-001						
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56'	57,652.36'	760,663.42'	53.5'
*****						
LIBERTY	VARIOUS LOCATIONS	27.141	737,919.27'	211,705.85'	249,089.13'	33.7'
US0090	VARIOUS LOCATIONS					
6050-31-001						
RMC - 605031001	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39			
KINSEL INDUSTRIES, INC.						
CONTRACT 03004010		TOTALS	737,919.27'	211,705.85'	249,089.13'	33.7'
*****						
DISTRICT CONTRACT AMOUNT					3,758,687.53	
DISTRICT ESTIMATES THIS MONTH					364,036.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,238,146.62	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHAMBERS HARRIS COUNTY LINE			10.000	119,429.46'	46,937.10'	93,268.50'	78.0'
IH0010 FM 365							
6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00				
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27				
B & G CONTRACTORS INC.							
CONTRACT 01002001			TOTALS	119,429.46'	46,937.10'	93,268.50'	78.0'
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45			1.000	85,187.22'	.00'	.00'	.0'
IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45							
6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002015			TOTALS	85,187.22'	.00'	.00'	0.0'
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & WEIGH STATION IH10 1 MI E SH61			1.000	24,850.42'	.00'	.00'	.0'
IH0010							
6061-32-001 SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002016			TOTALS	24,850.42'	.00'	.00'	0.0'
HARDIN TYLER COUNTY LINE			10.000	64,745.81'	2,428.71'	29,380.11'	45.3'
US0096 JEFFERSON COUNTY LINE							
6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00				
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-19-00				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33				
B & G CONTRACTORS INC.							
CONTRACT 01002008			TOTALS	64,745.81'	2,428.71'	29,380.11'	45.3'
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57			1.000	104,032.49'	.00'	.00'	.0'
US0096 LITTER PICKUP (9) ITEMS 28 THRU 57							
6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002005			TOTALS	104,032.49'	.00'	.00'	0.0'
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69			1.000	21,677.40'	.00'	.00'	.0'
US0069							
6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002006			TOTALS	21,677.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	55,068.55'	.00'	24,871.47'	45.1'
WORK ORDER- 04-24-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 18					
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55'	.00'	24,871.47'	45.1'
***** JASPER 6.2 MILES SOUTH OF FM 1005 US0096 6.4 MILES SOUTH OF FM 1005 6052-66-001 RMC - 605266001 REPAIR CONCRETE PAVEMENT		.250	68,720.00'	.00'	78,825.74'	100.0'
WORK ORDER- 04-24-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED- 06-01-00	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 47					
L D CONSTRUCTION CO.						
CONTRACT 04002001		TOTALS	68,720.00'	.00'	78,825.74'	100.0'
***** JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 US96 N OF BUNA & FM1007 NW OF JASPER 6061-23-001 SUP - 606123001 PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002007		TOTALS	14,607.11'	.00'	.00'	0.0'
***** JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 LITTER PICKUP (4) ITEM 2 THRU ITEM 26 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002008		TOTALS	135,942.18'	.00'	.00'	0.0'
***** JEFFERSON US 0069 US0069 US 0069 6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	123,755.36'	10,996.20'	72,186.86'	58.3'
WORK ORDER- 03-14-00	WORK BEGAN- 03-21-00					
DATE WORK COMPLETED- 04-28-00	TIME COMPUTED- 03-21-00					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 32					
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36'	10,996.20'	72,186.86'	58.3'
***** JEFFERSON SPUR 380 SH0087 SH 87 6053-48-001 RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,810.61'	.00'	70,383.40'	50.7'
WORK ORDER- 03-14-00	WORK BEGAN- 03-22-00					
DATE WORK COMPLETED- 03-28-00	TIME COMPUTED- 03-21-00					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 15					
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61'	.00'	70,383.40'	50.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON FM 366 AT PT NECHES/NEDERLAND AVE, FM0366 AT 8TH ST AND AT PARK ST IN PT NECHES 6053-32-001 RMC - 605332001 TRAFFIC SIGNALS		1.000	204,995.15'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08002001		TOTALS	204,995.15'	.00'	.00'	0.0'
JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21 US0069 LITTER PICKUP (2) ITEMS 2 THRU 21 6061-26-001 SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21		1.000	129,216.80'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES						
CONTRACT 08002010		TOTALS	129,216.80'	.00'	.00'	0.0'
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14 US0069 LITTER PICKUP (08) ITEMS 2 THRU 14 6061-28-001 SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES						
CONTRACT 08002012		TOTALS	127,528.18'	.00'	.00'	0.0'
JEFFERSON LANDSCAPE (2) US0069 LANDSCAPE (2) 6020-25-001 SUP - 602025001 LANDSCAPE (2)		1.000	364,622.25'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25'	.00'	.00'	0.0'
JEFFERSON LANDSCAPE (8) US0069 LANDSCAPE (8) 6020-26-001 SUP - 602026001 LANDSCAPE (8)		1.000	26,970.86'	.00'	.00'	.0'
WORK ORDER- 09-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86'	.00'	.00'	0.0'
LIBERTY HARRIS COUNTY LINE US0090 JEFFERSON COUNTY LINE 6053-44-001 RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	122,428.40'	22,466.08'	59,615.04'	48.6'
WORK ORDER- 06-29-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED- 06-08-00	TIME COMPUTED- 07-10-00					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 53					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 18					
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40'	22,466.08'	59,615.04'	48.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LIBERTY AT DRAINAGE STRUCTURE 2.2 MI S. OF US 90'		1.04	136,660.95	66,839.62	202,321.57	100.0
FMO563 2.3 MI S. OF US 90						
6059-64-001						
EMC - 605964001 REMOVE AND REPLACE EXISTING CULVERT						
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-	08-08-00	TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	70			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 06002001		TOTALS	136,660.95	66,839.62	202,321.57	100.0
*****						
LIBERTY U.S. 90 IN LIBERTY		3.504	269,727.35	230,461.04	230,461.04	85.4
FMO563 3.504 MILES SOUTH						
6053-30-001						
RMC - 605330001 MILL 1" A.C.P. AND OVERLAY 1 1/2" ACP						
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	26			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 07002001		TOTALS	269,727.35	230,461.04	230,461.04	85.4
*****						
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22		1.000	80,852.92	.00	.00	.0
US0059 LITTER PICKUP (03) ITEM 2 THRU 22						
6061-29-001						
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22						
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHR SERVICES						
CONTRACT 08002013		TOTALS	80,852.92	.00	.00	0.0
*****						
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	.00	.00	.0
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHR SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	.00	.00	0.0
*****						
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	.00	.00	.0
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC.						
GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	.00	.00	0.0
*****						
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,565.00	12,370.00	43.4
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	12			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,565.00	12,370.00	43.4
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
NEWTON	JASPER COUNTY LINE			10.000	42,900.00'	.00'	20,164.60'	47.0'
US0190	LOUISIANA STATE LINE ON US 190							
6053-46-001								
RMC - 605346001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-	06-19-00	TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47					
THE ONE STOP								
*****								
CONTRACT 04002002				TOTALS	42,900.00'	.00'	20,164.60'	47.0'
*****								
NEWTON	PICNICS @ SH63 E BURKEVILLE, US190 E NEM			1.000	12,681.63'	.00'	.00'	.0'
SH0063	& PARK & POOL ON SH87 @ US190							
6023-93-001								
SUP - 602393001	PICNICS @ SH63, US190 & PARK/POOL SH87							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. BURKE CENTER								
*****								
CONTRACT 08002002				TOTALS	12,681.63'	.00'	.00'	0.0'
*****								
ORANGE	JEFFERSON COUNTY LINE			10.000	82,421.00'	.00'	.00'	.0'
IH0010	LOUISIANA STATE LINE							
6060-99-001								
SUP - 606099001	LITTER PICKUP (06) ITEMS 2 THRU 20							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. BURKE CENTER								
*****								
CONTRACT 08002003				TOTALS	82,421.00'	.00'	.00'	0.0'
*****								
ORANGE	JEFFERSON COUNTY LINE			1.000	98,132.94'	.00'	.00'	.0'
IH0010	LOUISIANA STATE LINE							
6061-27-001								
SUP - 606127001	LITTER PICKUP (07) ITEMS 15 THRU 41							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES								
*****								
CONTRACT 01002006				TOTALS	74,480.96'	.00'	30,657.70'	41.1'
*****								
ORANGE	PICNIC AREA MAINT SH 12 - DEWEYVILLE			1.000	23,140.11'	.00'	.00'	.0'
SH0012	PICNIC AREA MAINT SH 12 - DEWEYVILLE							
6061-33-001								
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEWEYVILLE							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES								
*****								
CONTRACT 08002011				TOTALS	98,132.94'	.00'	.00'	0.0'
*****								
ORANGE	PICNIC AREA MAINT SH 12 - DEWEYVILLE			1.000	23,140.11'	.00'	.00'	.0'
SH0012	PICNIC AREA MAINT SH 12 - DEWEYVILLE							
6061-33-001								
SUP - 606133001	PICNIC AREA MAINT SH 12 - DEWEYVILLE							
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. SPINDLETOP MHMR SERVICES								
*****								
CONTRACT 08002017				TOTALS	23,140.11'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	REST AREA MAINTENANCE IH 10	1.000	199,417.75'	.00'	.00'	.0'
IH0010	REST AREA MAINTENANCE IH 10					
6061-35-001						
SUP - 606135001	REST AREA MAINTENANCE IH 10					
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002019		TOTALS	199,417.75'	.00'	.00'	0.0'
TYLER	POLK COUNTY LINE	10.000	48,975.91'	.00'	21,590.40'	44.0'
US0190	JASPER COUNTY LINE					
6053-50-001						
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 03002002		TOTALS	48,975.91'	.00'	21,590.40'	44.0'
TYLER	COUNTY WIDE	.010	208,092.74'	.00'	.00'	.0'
US0069	COUNTY WIDE					
6053-34-001						
RMC - 605334001	SMALL SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS						
CONTRACT 07002002		TOTALS	208,092.74'	.00'	.00'	0.0'
TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23	1.000	170,319.18'	.00'	.00'	.0'
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23					
6061-01-001						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23					
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18'	.00'	.00'	0.0'
TYLER	PICNIC AREA US 287	1.000	24,349.95'	.00'	.00'	.0'
US0287	PICNIC AREA US 190					
6061-25-001						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190					
WORK ORDER-	09-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002009		TOTALS	24,349.95'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					3,482,980.93	
DISTRICT ESTIMATES THIS MONTH					381,693.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					946,096.43	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS 1.28 MI E OF US 281		4.194	3,421,346.97'	346,115.16'	707,651.38'	21.5'
SH 285 FM 2191						
0102-07-028						
STP 2000(464)UM WIDEN TO 4 LANE WITH C&G						
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	38			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008		TOTALS	3,421,346.97'	346,115.16'	707,651.38'	21.5'
BROOKS US 281, EAST		6.319	1,912,876.77'	95,140.38'	95,140.38'	5.1'
FM 2191 US 285						
1703-01-010						
CSR 1703-1-10 RECONSTRUCT, ADD SHOULDERS, REP.CULVERTS						
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093		TOTALS	1,912,876.77'	95,140.38'	95,140.38'	5.1'
BROOKS 15TH ST		1.547	2,105,752.22'	15,628.94'	1,499,346.48'	74.9'
US 281 SH 285 IN FALFURRIAS						
0255-03-021						
NH 98(140) GR, STRS & SURF						
BROOKS SH 285		1.770	2,160,713.97'	117,337.84'	1,471,090.62'	71.6'
US 281 TAYLOR ROAD IN FALFURRIAS						
0255-04-057						
NH 98(142) GR, STRS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	70			
FOREMOST PAVING, INC.						
CONTRACT 06993007		TOTALS	4,266,466.19'	132,966.78'	2,970,437.10'	73.2'
CAMERON US 77/83		2.278	1,473,451.40'	153,941.50'	1,121,323.80'	80.1'
FM 3248 1.385 KM WEST OF FM 1847						
2717-01-016						
STP 2000(182)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	92			
G & T PAVING COMPANY						
CONTRACT 01003009		TOTALS	1,473,451.40'	153,941.50'	1,121,323.80'	80.1'
CAMERON ETC 3 MILES N. OF FM 508		51.422	314,932.00'	29,483.25'	397,014.02'	99.9'
US 83 ETC 732						
0039-07-216 ETC						
MC 39-7-216 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	69			
VELA ENTERPRISES						
CONTRACT 01003030		TOTALS	314,932.00'	29,483.25'	397,014.02'	99.9'
CAMERON 0.25 MI. EAST OF FM 3195		.100	996,563.00'	41,841.04'	877,570.92'	92.6'
US 83 0.3 MI. EAST						
0039-19-047						
CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE						
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00'	41,841.04'	877,570.92'	92.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON SH 48		1.731	1,695,055.37'	102,731.41'	283,603.78'	17.4'
FM 313 SH 4						
1806-01-009						
STP 2000(368)UM WIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	19			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37'	102,731.41'	283,603.78'	17.4'
CAMERON SH 107		4.538	1,940,992.64'	68,284.26'	68,284.26'	3.6'
FM 800 US 83						
1136-01-012						
AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64'	68,284.26'	68,284.26'	3.6'
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89'	442,683.52'	1,618,228.72'	75.1'
US 77 FM 732						
0039-07-192						
STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	33			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89'	442,683.52'	1,618,228.72'	75.1'
CAMERON AT ARROYO COLORADO		.099	1,587,524.00'	296,789.73'	435,687.77'	28.8'
FM 106						
0630-02-032						
BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	36			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00'	296,789.73'	435,687.77'	28.8'
CAMERON SH 48 (@ FM 511)		.153	1,104,650.73'	117,878.99'	350,610.06'	33.0'
SH 48						
0220-05-057						
MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70			
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73'	117,878.99'	350,610.06'	33.0'
CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96'	1,458.35'	1,082,503.64'	99.9'
CS FM 1846						
0921-06-124						
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96'	1,458.35'	1,082,503.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN				4.520	35,655,226.05'	899,800.05'	15,634,986.09'	46.1'
0039-19-033 HP 302(1) GR, STR & SURF								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	34					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06993041				TOTALS	35,655,226.05'	899,800.05'	15,634,986.09'	46.1'
CAMERON NORTH SIDE OF OLD ALICE RD SOUTH SIDE OF MERRYMAN RD				1.098	10,669,905.38'	1,125,875.21'	9,633,086.17'	95.0'
0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION								
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06993044				TOTALS	10,669,905.38'	1,125,875.21'	9,633,086.17'	95.0'
CAMERON AT RESACA DE LOS CUATES (SAN ROMAN RD)				.123	195,561.06'	.00'	.00'	.0'
0921-06-087 BR 99(612)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT RESACA DE LOS FRESNOS (CR 725)				.080	190,510.73'	.00'	.00'	.0'
0921-06-088 BR 99(613)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHEEZY CONSTRUCTION, INC.								
CONTRACT 07003041				TOTALS	386,071.79'	.00'	.00'	0.0'
CAMERON FM 508 FM 1595 IN HARLINGEN				2.238	1,253,300.03'	.00'	.00'	.0'
2369-01-006 STP 2000(107)UM GR, STRS & SURF								
WORK ORDER-	08-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07003106				TOTALS	1,253,300.03'	.00'	.00'	0.0'
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY				2.935	798,455.10'	69,048.37'	563,842.85'	74.3'
0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	52					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993090				TOTALS	798,455.10'	69,048.37'	563,842.85'	74.3'
CAMERON AT INTERSECTION OF US 77/83 AND FM 802				.597	549,461.78'	9,159.27'	548,480.50'	99.9'
0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS								
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	97					
FOREMOST PAVING, INC.								
CONTRACT 08993037				TOTALS	549,461.78'	9,159.27'	548,480.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET)		.044	164,774.00'	.00'	.00'	.0'
CR 0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SNEEZY CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00'	.00'	.00'	0.0'
*****						
CAMERON ETC	DISTRICTWIDE	.407	672,809.06'	13,109.26'	623,334.59'	97.5'
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES	TRAFFIC SIGNALS					
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	98	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	13,109.26'	623,334.59'	97.5'
*****						
HIDALGO	BUS 83	3.931	2,764,907.53'	171,824.69'	940,082.29'	35.4'
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	47	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53'	171,824.69'	940,082.29'	35.4'
*****						
HIDALGO	SH 107	2.517	1,037,140.71'	149,665.10'	566,620.68'	56.9'
FM 2220	FM 1925					
2094-01-034						
STP 2000(232)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71'	149,665.10'	566,620.68'	56.9'
*****						
HIDALGO	FM 1925, SOUTH	2.536	1,239,143.32'	341,665.34'	1,218,067.48'	99.9'
FM 907	SH 107					
1586-01-030						
STP 2000(262)R	RECONST PAV & ADD PAVED SHLDRS					
WORK ORDER-	03-23-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02003093		TOTALS	1,239,143.32'	341,665.34'	1,218,067.48'	99.9'
*****						
HIDALGO ETC	AT BUS 83 SOUTH, ETC.	1.800	1,108,290.40'	36,550.06'	294,340.75'	27.9'
BU 83-S ETC						
0039-04-100 ETC						
STP 2000(173)HES	TRAFFIC SIGNAL, ETC.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	24	*****		
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40'	36,550.06'	294,340.75'	27.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO I ROAD - BUSINESS 83		1.500	1,353,011.71	60,021.74	326,762.78	25.1
CS RIDGE ROAD						
0921-02-071						
STP 2000(275)MM RECONSTRUCT CITY STREET						
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71	60,021.74	326,762.78	25.1
HIDALGO IN MISSION FROM HOLLAND AVE		.987	1,288,535.18	.00	.00	.0
BU 83-S SH 107						
0039-03-081						
NH 99(161) NEW ROADWAY LOCATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 04003065		TOTALS	1,288,535.18	.00	.00	0.0
HIDALGO FM 1926 EAST		7.740	1,353,741.94	684,578.85	967,475.41	74.4
BU 83-S US 83						
0039-03-085						
CPM 39-3-85 RUBBER SEAL AND OVERLAY						
WORK ORDER-	06-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
FOREMOST PAVING, INC.						
CONTRACT 05003040		TOTALS	1,353,741.94	684,578.85	967,475.41	74.4
HIDALGO US 83, S 1.3 MI.		1.821	1,854,346.59	229,867.93	599,965.77	33.7
FM 1427 THRU PENITAS						
0862-02-015						
AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59	229,867.93	599,965.77	33.7
HIDALGO SH 107		1.767	2,251,887.14	151,670.51	1,177,505.92	55.0
FM 1426 CANTON ROAD						
1429-02-023						
CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN						
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	65			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	151,670.51	1,177,505.92	55.0
HIDALGO TRENTON ROAD - FM 2061		3.598	2,836,760.62	76,518.86	2,671,281.02	99.1
CS US 281						
0921-02-072						
STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK						
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	69			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	76,518.86	2,671,281.02	99.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SH 107 SOUTH		6.620	2,760,718.00'	275,880.52'	275,880.52'	10.4'
FM 1423 0.5 MI NORTH OF FM 495						
1427-01-017						
CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	9			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00'	275,880.52'	275,880.52'	10.4'
HIDALGO CITY OF MCALLEN		4.674	981,352.00'	.00'	.00'	.0'
VA						
0921-02-041						
STP 94(272)TE HIKE/BIKE TRAILS						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SNEEZY CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00'	.00'	.00'	0.0'
HIDALGO FM 1925 SOUTH		2.760	1,111,598.57'	100,541.30'	100,541.30'	9.5'
FM 2993 FM 681						
3046-01-004						
AR 3046-1-4 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10			
SNEEZY CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57'	100,541.30'	100,541.30'	9.5'
HIDALGO BUS 83		1.086	2,159,201.97'	.00'	.00'	.0'
FM 494 FM 495						
0864-01-043						
STP 2000(205)MM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SNEEZY CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97'	.00'	.00'	0.0'
HIDALGO SUGAR ROAD, EAST		14.145	1,452,325.53'	.00'	.00'	.0'
US 83 I ROAD IN PHARR						
0039-17-141						
CPM 39-17-141 ACP OVERLAY						
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53'	.00'	.00'	0.0'
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN		.046	2,109,859.33'	.00'	.00'	.0'
US 83 IN PALMVIEN						
0039-17-134						
STP 99(204)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53'	.00'	.00'	0.0'
HIDALGO AT INTERSECTION US 83		.049	2,331,501.89'	.00'	.00'	.0'
US 83 WITH LA HOMA ROAD IN PALMVIEN						
0039-17-138						
STP 99(204)HES GRADE SEPARATION						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 1 MI W OF SHOWERS ROAD, E		5.502	28,711,097.49	.00	.00	.0
US 83 BUS 83/INSPIRATION ROAD OVERPASS						
0039-17-139 C 39-17-139						
CONSTRUCT FOUR MAIN LANES & OVERPASSES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	.00	.00	0.0
HIDALGO US 83 EXPRESSWAY, NORTH		1.687	1,974,830.28	.00	.00	.0
FM 1015 MILE 9 ROAD						
1228-03-024						
STP 2000(693)RM						
WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	.00	.00	0.0
HIDALGO CANTON		2.950	3,385,168.41	.00	.00	.0
FM 1426 NOLANA						
1429-02-024						
STP 2000(782)MM						
WIDEN TO 4 LANE W/ LEFT TURN LANE						
WORK ORDER-	08-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	.00	.00	0.0
HIDALGO FM 3072		3.216	3,413,812.88	.00	.00	.0
FM 2061 SP 241						
1939-02-015						
STP 2000(32)MM						
WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	.00	.00	0.0
HIDALGO RIDGE ROAD		1.763	2,157,753.57	.00	.00	.0
FM 2061 1.763 MI S OF RIDGE ROAD						
1939-02-020						
STP 2000(944)HES						
IMPROVE TRA SIG, & ADD LANES WITH CTL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	.00	.00	0.0
HIDALGO MADERO		3.450	3,704,552.23	.00	.00	.0
FM 1016 0.20 MI EAST OF BENTSEN RD						
0219-01-039						
STP 2000(920)MM						
RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HIDALGO MILE 9				2.945	3,798,386.12	.00	.00	.0	
FM 88 MILE 12									
0698-03-046									
STP 2000(921)RM CONSTRUCT 4 LANE ROADWAY									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 08003131				TOTALS	3,798,386.12	.00	.00	0.0	
HIDALGO YUMA ST				2.171	2,939,065.26	13,307.53	2,763,657.59	98.9	
FM 2220 FM 1016									
2094-01-029									
C 2094-1-29 CONST 4 LN HIGHWAY									
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99						
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99						
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	8						
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	95						
FOREMOST PAVING, INC.									
CONTRACT 08993107				TOTALS	2,939,065.26	13,307.53	2,763,657.59	98.9	
HIDALGO FM 2557 ON SAN JUAN				8.510	8,296,069.69	.00	.00	.0	
BU 83-S FIRST ST IN DONNA									
0039-04-082									
NH 2000(732) WIDEN GR, STRS & SURF									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	439	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
SHEEZY CONSTRUCTION, INC.									
CONTRACT 09003040				TOTALS	8,296,069.69	.00	.00	0.0	
HIDALGO FM 2557 EAST				7.379	39,643,762.59	889,621.72	11,994,323.07	31.5	
US 83 .8 KM E OF FM 1423									
0039-18-075									
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.									
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00						
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99						
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	20						
FOREMOST PAVING, INC.									
CONTRACT 10993001				TOTALS	39,643,762.59	889,621.72	11,994,323.07	31.5	
HIDALGO DISTRICTWIDE				.001	654,878.44	50,923.36	602,703.08	96.8	
VA									
0921-00-041									
MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS									
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99						
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99						
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	60						
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	87						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.									
CONTRACT 12983040				TOTALS	654,878.44	50,923.36	602,703.08	96.8	
KENEDY ETC WILLACY/KENEDY COUNTY LINE				12.99	89.064	6,848,600.58	928,246.48	5,186,173.32	78.8
US 77 ETC MILES NORTH									
0327-05-031 ETC									
CPM 327-5-31 ACP OVERLAY									
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00						
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	59						
BALLENGER CONSTRUCTION COMPANY									
CONTRACT 01003036				TOTALS	6,848,600.58	928,246.48	5,186,173.32	78.8	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KENEDY AT US 77		.001	2,308,000.00'	.00'	.00'	.0'
US 77 4 MILES SOUTH OF SARITA						
0327-02-043 STP 2000(360)TE RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RIO VALLEY CONSTRUCTION, INC.						
CONTRACT 06003105		TOTALS	2,308,000.00'	.00'	.00'	0.0'
*****						
STARR	2 MI N OF US 83	3.071	1,209,811.66'	179,381.76'	1,152,859.79'	99.9'
FM 3167	5.071 MI N OF US 83					
3217-01-014						
STP 2000(183)R	GR, LIME TRT SUBGR, FLEX BS, STRS, ACP					
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 01003016		TOTALS	1,209,811.66'	179,381.76'	1,152,859.79'	99.9'
*****						
STARR	0.7 MI E OF FM 2360	2.080	6,645,634.28'	181,874.48'	6,569,547.93'	99.9'
US 83	2.9 MI E OF FM 1430					
0039-01-055						
NH 98(486)	GR, STRS & SURF TWO ADDL LA					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	78			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	181,874.48'	6,569,547.93'	99.9'
*****						
STARR	US 83 THROUGH GARCIASVILLE	4.100	3,325,500.78'	279,649.05'	1,437,842.64'	45.0'
FM 1430	US 83					
0039-13-014						
STP 99(672)R	WIDEN TO 52' F-F					
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	62			
FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78'	279,649.05'	1,437,842.64'	45.0'
*****						
		DISTRICT CONTRACT AMOUNT		221,336,783.14		
		DISTRICT ESTIMATES THIS MONTH		8,748,095.81		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		75,857,417.37		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY			1.000	1,298,367.00'	.00'	.00'	.0'
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY							
6059-15-001								
RMC - 605915001	SIGN POST REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
		CONTRACT 07004007	TOTALS		1,298,367.00'	.00'	.00'	0.0'
*****								
HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY			.100	466,724.40'	.00'	.00'	.0'
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY							
6060-03-001								
RMC - 606003001	REN/INSTALLATION OF RAISED PYMT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
		CONTRACT 08004006	TOTALS		466,724.40'	.00'	.00'	0.0'
*****								
HILLACY	DISTRICT WIDE			1.000	908,371.04'	223,731.04'	535,463.53'	58.9'
SH0186	DISTRICT WIDE							
6055-32-001								
RMC - 605532001	THERMOPLASTIC STRIPING (LONG-LINE)							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	56					
LECTRIC LITES COMPANY								
		CONTRACT 03004024	TOTALS		908,371.04'	223,731.04'	535,463.53'	58.9'
*****								
					DISTRICT CONTRACT AMOUNT		2,673,462.44	
					DISTRICT ESTIMATES THIS MONTH		223,731.04	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		535,463.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROOKS	US 281 REST AREA	1.000	104,303.88	7,215.24	36,860.84	35.3
USO281	BROOKS COUNTY					
6055-87-001						
SUP - 605587001	REST AREA MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	7,215.24	36,860.84	35.3
*****						
BROOKS	VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES	1.000	69,935.00	5,609.00	36,263.25	51.8
USO281						
6056-09-001						
SUP - 605609001	PALM TREE TRIMMING					
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	5,609.00	36,263.25	51.8
*****						
BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY	1.000	102,542.26	10,176.00	39,479.45	38.5
FM1418	VARIOUS ROADWAYS KENEDY/STARR COUNTIES					
6055-96-001						
SUP - 605596001	LITTER PICKUP SERVICE					
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	10,176.00	39,479.45	38.5
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	278,975.00	5,285.47	306,264.00	100.0
FM0800	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-34-001						
RMC - 605234001	REFL PYMT MARKINGS (THERMOPLASTIC)					
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-	08-29-00	TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
S T E INC.						
CONTRACT 01002102		TOTALS	278,975.00	5,285.47	306,264.00	100.0
*****						
CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY	1.000	57,495.00	5,673.00	17,876.00	31.0
US0077	VARIOUS HIGHWAYS IN CAMERON COUNTY					
6052-55-001						
RMC - 605255001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002105		TOTALS	57,495.00	5,673.00	17,876.00	31.0
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	134,680.00	10,482.50	100,759.50	74.8
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6052-60-001						
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	10,482.50	100,759.50	74.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH		1.000	49,800.00'	3,900.00'	13,300.00'	26.7'
US0077 INTERNATIONAL BLVD (SH 4)						
6054-74-001						
RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00'	3,900.00'	13,300.00'	26.7'
*****						
CAMERON ON US 77 FROM FM 511		1.000	57,700.00'	4,550.00'	15,650.00'	27.1'
US0077 .15 MILES NORTH OF FM 802						
6054-75-001						
RMC - 605475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00'	4,550.00'	15,650.00'	27.1'
*****						
CAMERON FM 511		1.000	2,638.35'	319.80'	1,199.25'	45.4'
FM0511 SH 48 IN CAMERON COUNTY						
6055-90-001						
SUP - 605590001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	37			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35'	319.80'	1,199.25'	45.4'
*****						
CAMERON SH 48		1.000	7,804.92'	605.47'	3,229.58'	41.3'
SH0048 CAMERON COUNTY						
6055-91-001						
SUP - 605591001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92'	605.47'	3,229.58'	41.3'
*****						
CAMERON VARIOUS UNDERPASSES IN		1.000	7,879.92'	656.66'	3,283.30'	41.6'
US0077 CAMERON COUNTY						
6056-03-001						
SUP - 605603001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002105		TOTALS	7,879.92'	656.66'	3,283.30'	41.6'
*****						
CAMERON INTERSECTION OF US 77 & LP 499		1.000	17,908.80'	1,492.40'	7,462.00'	41.6'
US0077 IN CAMERON COUNTY						
6056-04-001						
SUP - 605604001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	17,908.80'	1,492.40'	7,462.00'	41.6'
*****						
CAMERON INTERSECTION OF US 77 & LP 499		1.000	17,908.80'	1,492.40'	7,462.00'	41.6'
US0077 IN CAMERON COUNTY						
6056-04-001						
SUP - 605604001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80'	1,492.40'	7,462.00'	41.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US0077 6056-07-001 SUP - 605607001		1.000	11,011.14'	786.51'	3,932.55'	35.7'
VARIOUS UNDERPASSES IN CAMERON COUNTY						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14'	786.51'	3,932.55'	35.7'
CAMERON US0077 6056-28-001 SUP - 605628001		1.000	16,516.78'	1,179.77'	5,898.85'	35.7'
VARIOUS ROADWAYS IN CAMERON COUNTY						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78'	1,179.77'	5,898.85'	35.7'
CAMERON US0077 6058-29-001 RMC - 605829001		155.300	44,978.52'	4,451.01'	4,451.01'	9.8'
VARIOUS ROADWAYS IN CAMERON COUNTY						
CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52'	4,451.01'	4,451.01'	9.8'
CAMERON US0077 6048-52-001 RMC - 604852001		95.750	59,544.00'	4,962.00'	44,658.00'	75.0'
VARIOUS LIMITS IN CAMERON COUNTY						
CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49			
BENTEX, INC.						
CONTRACT 10992102		TOTALS	59,544.00'	4,962.00'	44,658.00'	75.0'
HIDALGO FM0494 6052-35-001 RMC - 605235001		1.000	172,145.00'	20,082.00'	174,245.00'	100.0'
VARIOUS LIMITS IN HIDALGO COUNTY						
VARIOUS LIMITS IN STARR COUNTY						
REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	02-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-	08-28-00	TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
S T E INC.						
CONTRACT 01002103		TOTALS	172,145.00'	20,082.00'	174,245.00'	100.0'
HIDALGO FM1015 6052-36-001 RMC - 605236001		1.000	74,891.90'	12,665.50'	72,395.80'	100.0'
VARIOUS LIMITS IN HIDALGO COUNTY						
VARIOUS LIMITS IN WILLACY/BROOKS COUNTY						
REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	02-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-	08-30-00	TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
S T E INC.						
CONTRACT 01002104		TOTALS	74,891.90'	12,665.50'	72,395.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	44,345.00'	3,077.50'	22,339.00'	50.3'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-56-001						
RMC - 605256001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00'	3,077.50'	22,339.00'	50.3'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	54,800.00'	4,457.50'	18,221.25'	33.2'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-57-001						
RMC - 605257001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	34			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00'	4,457.50'	18,221.25'	33.2'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	71,400.00'	5,624.00'	37,404.00'	52.3'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-58-001						
RMC - 605258001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002108		TOTALS	71,400.00'	5,624.00'	37,404.00'	52.3'
*****						
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	51.260	79,944.00'	6,662.00'	38,464.00'	48.1'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-97-001						
RMC - 605297001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50			
COASTAL SWEEPING SERVICES						
CONTRACT 01002111		TOTALS	79,944.00'	6,662.00'	38,464.00'	48.1'
*****						
HIDALGO	W. END OF THE WEST O/PASS AT SPUR 487 E.	1.000	34,986.00'	2,744.00'	13,720.00'	39.2'
US0083	W. END OF THE SUGAR ROAD OVERPASS					
6054-76-001						
RMC - 605476001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00'	2,744.00'	13,720.00'	39.2'
*****						
HIDALGO	ON US 83, W. END OF SLOPE AT SP 487	1.000	57,300.00'	4,350.00'	18,250.00'	31.8'
US0083	WEST END OF THE EXPWY 83					
6054-77-001						
RMC - 605477001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	21			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00'	4,350.00'	18,250.00'	31.8'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO US0281 6055-95-001 SUP - 605595001	VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES MAINTENANCE OF PICNIC AREAS	1.000	68,802.24'	4,878.18'	25,079.90'	36.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 41			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24'	4,878.18'	25,079.90'	36.4'
HIDALGO US0083 6056-05-001 SUP - 605605001	US 83/281 INTERCHANGE HIDALGO COUNTY LANDSCAPE MAINTENANCE	1.000	97,591.56'	8,132.63'	39,492.91'	40.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 41			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002109		TOTALS	97,591.56'	8,132.63'	39,492.91'	40.4'
HIDALGO US0083 6056-01-001 SUP - 605601001	VARIOUS ROADWAYS IN HIDALGO COUNTY LITTER PICKUP SERVICE	1.000	78,438.61'	8,197.59'	34,343.80'	43.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 365 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-01-00 0 34			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002114		TOTALS	78,438.61'	8,197.59'	34,343.80'	43.7'
HIDALGO US0281 6055-99-001 SUP - 605599001	VARIOUS ROADWAYS IN HIDALGO COUNTY LITTER PICKUP SERVICE	1.000	105,104.10'	.00'	35,034.69'	33.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-00 365 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-24-00 0 27			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002118		TOTALS	105,104.10'	.00'	35,034.69'	33.3'
HIDALGO US0083 6053-87-001 RMC - 605387001	VARIOUS LIMITS IN HIDALGO COUNTY VARIOUS LIMITS IN CAMERON COUNTY REMOVAL AND TRANSPLANTING TREES	1.000	80,500.00'	.00'	11,400.00'	14.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-00 120 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-00 06-30-00 0 32			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00'	.00'	11,400.00'	14.1'
HIDALGO SP0115 6057-65-001 RMC - 605765001	VARIOUS LIMITS IN HIDALGO COUNTY VARIOUS LIMITS IN HIDALGO COUNTY LANDSCAPE MAINTENANCE	1.000	85,800.00'	6,200.00'	16,700.00'	19.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-00 252 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-23-00 0 5			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00'	6,200.00'	16,700.00'	19.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS ROADWAYS: HIDALGO, CAMERON		1.000	225,040.00'	116,400.00'	116,400.00'	51.7'
FM0088 VARIOUS ROADWAYS: BROOKS, STARR, HILLACY'						
6057-88-001						
RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	225,040.00'	116,400.00'	116,400.00'	51.7'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00'	32,950.00'	77,950.00'	69.0'
FM0495 VARIOUS LIMITS IN HIDALGO COUNTY						
6057-90-001						
RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102		TOTALS	112,810.00'	32,950.00'	77,950.00'	69.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	4,167.05'	38,977.20'	77.9'
US0083 VARIOUS LIMITS IN HILLACY COUNTY						
6045-47-001						
RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47			
COASTAL SWEEPING SERVICES						
CONTRACT 06992103		TOTALS	50,004.60'	4,167.05'	38,977.20'	77.9'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	7,016.50'	66,939.20'	99.9'
FM0681 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001						
RMC - 604536001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	47			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992107		TOTALS	66,939.20'	7,016.50'	66,939.20'	99.9'
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		166.700	49,874.76'	.00'	.00'	.0'
FM2061 FOR PHARR MAINTENANCE						
6060-25-001						
RMC - 606025001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76'	.00'	.00'	0.0'
HIDALGO HIDALGO COUNTY		1.000	46,460.00'	3,703.00'	24,595.50'	52.9'
US0281 CAMERON COUNTY						
6043-37-001						
RMC - 604337001 WATERING OF PALM TREES						
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53			
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101		TOTALS	46,460.00'	3,703.00'	24,595.50'	52.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		15.030	94,500.08'	7,777.92'	69,978.02'	74.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-50-001						
RMC - 604550001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER- 11-08-99 WORK BEGAN- 11-29-99						
DATE WORK COMPLETED- TIME COMPUTED- 11-18-99						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 227 PERCENT TIME USED- 62						
COASTAL SWEEPING SERVICES						
CONTRACT 10992101		TOTALS	94,500.08'	7,777.92'	69,978.02'	74.0'
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG & STARR CTY'		1.000	56,272.03'	2,162.46'	19,177.64'	34.0'
SH0016 VARIOUS ROADWAYS IN ZAPATA COUNTY						
6055-98-001						
SUP - 605598001 LITTER PICKUP SERVICE						
WORK ORDER- 03-27-00 WORK BEGAN- 04-11-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-11-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 143 PERCENT TIME USED- 39						
TIBH INDUSTRIES, INC.						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03'	2,162.46'	19,177.64'	34.0'
KENEDY REST AREA LOCATED ON US 77 6 MI SOUTH OF'		1.000	101,590.64'	8,358.73'	40,020.43'	39.3'
US0077 SARITA - KENEDY COUNTY						
6055-89-001						
SUP - 605589001 REST AREA JANITORIAL						
WORK ORDER- 03-27-00 WORK BEGAN- 04-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 153 PERCENT TIME USED- 42						
TIBH INDUSTRIES, INC.						
WORLD TECHNICAL SERVICES						
CONTRACT 04002102		TOTALS	101,590.64'	8,358.73'	40,020.43'	39.3'
KENEDY US 77 IN		1.000	41,458.48'	2,961.32'	15,546.93'	37.5'
US0077 KENEDY COUNTY						
6056-08-001						
SUP - 605608001 LITTER BARREL						
WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-03-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 151 PERCENT TIME USED- 41						
TIBH INDUSTRIES, INC.						
BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48'	2,961.32'	15,546.93'	37.5'
KENEDY US 77 SB		.210	87,985.00'	87,985.00'	87,985.00'	100.0'
US0077 IN KENEDY COUNTY						
6056-20-001						
RMC - 605620001 BRIDGE REPAIR AND RAIL RETROFIT						
WORK ORDER- 06-03-00 WORK BEGAN- 08-16-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-28-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 33						
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05002102		TOTALS	87,985.00'	87,985.00'	87,985.00'	100.0'
STARR VARIOUS PICNIC AREAS IN JIM HOGG		1.000	72,265.26'	6,128.13'	31,728.42'	43.9'
US0083 AND STARR COUNTIES						
6056-06-001						
SUP - 605606001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER- 03-27-00 WORK BEGAN- 04-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 04-03-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 151 PERCENT TIME USED- 41						
TIBH INDUSTRIES, INC.						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002110		TOTALS	72,265.26'	6,128.13'	31,728.42'	43.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLACY VARIOUS LIMITS IN MILLACY COUNTY				1.000	19,360.00	2,610.00	5,136.00	26.5
US0077 VARIOUS LIMITS IN KENEDY COUNTY								
6052-59-001								
RMC - 605259001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	45					
GARRETT CONSTRUCTION CO.								
CONTRACT 01002109				TOTALS	19,360.00	2,610.00	5,136.00	26.5
MILLACY US 77 IN MILLACY/KENEDY COUNTY				1.000	21,143.98	.00	5,285.99	24.9
US0077 US 77 IN BROOKS/HIDALGO COUNTY								
6053-21-001								
RMC - 605321001 FIREBREAK MAINTENANCE								
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	28					
REKCA, INC.								
CONTRACT 03002101				TOTALS	21,143.98	.00	5,285.99	24.9
MILLACY VARIOUS PICNIC AREAS IN CAMERON, MILLACY AND KENEDY COUNTIES				1.000	33,672.22	2,150.11	10,368.23	30.7
SH0186								
6055-92-001								
SUP - 605592001 MAINTENANCE OF PICNIC AREAS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41					
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.								
CONTRACT 04002105				TOTALS	33,672.22	2,150.11	10,368.23	30.7
MILLACY VARIOUS ROADWAYS IN MILLACY AND CAMERON COUNTIES				1.000	98,257.38	7,525.85	39,709.51	40.4
US0077								
6056-00-001								
SUP - 605600001 LITTER PICKUP								
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36					
TIBH INDUSTRIES, INC. T.R.D.I., INC.								
CONTRACT 04002119				TOTALS	98,257.38	7,525.85	39,709.51	40.4
MILLACY VARIOUS ROADWAYS IN MILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE				261.130	153,942.06	.00	.00	.0
US0077								
6060-26-001								
RMC - 606026001 MOWING OF STATE R.O.W.								
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 08002107				TOTALS	153,942.06	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 3,461,337.67  
DISTRICT ESTIMATES THIS MONTH 446,311.80  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,847,456.00

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 03003045 *****		TOTALS	496,946.39'	121,147.60'	273,128.51'	57.2'
DIMMIT	ESPANTOSA CREEK AND APPROACHES	.261	496,946.39'	121,147.60'	273,128.51'	57.2'
FM 1433	IN DIMMIT CO.					
1424-02-012						
CD 1424-2-12	GRAD, BASE, STRUCTURES, AND SURF					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61			
E. E. HOOD & SONS, INC.						
***** CONTRACT 06003094 *****		TOTALS	1,973,291.27'	.00'	.00'	0.0'
SUVAL	3.3 MI. SOUTH OF SH 359	8.864	1,973,291.27'	.00'	.00'	.0'
SH 339	FM 716					
0623-02-022						
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
***** CONTRACT 08993108 *****		TOTALS	2,199,544.64'	33,677.42'	523,803.47'	25.0'
DUVAL	SH 16	16.100	2,199,544.64'	33,677.42'	523,803.47'	25.0'
SH 339	4.4 MI. NORTH OF SH 339 IN BENAVIDES					
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	29			
FOREMOST PAVING, INC.						
***** CONTRACT 01003050 *****		TOTALS	1,988,109.10'	176,950.69'	844,453.46'	44.7'
LASALLE ETC	1.06 MI. SOUTH OF FM 468	LA 1.226	1,988,109.10'	176,950.69'	844,453.46'	44.7'
IH 35	SALLE/FRIO COUNTY LINE					
0017-08-065 ETC						
IM 35-2(292)	BRIDGE WORK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	78			
SCR CONSTRUCTION CO., INC.						
***** CONTRACT 02003067 *****		TOTALS	4,781,061.58'	.00'	.00'	0.0'
LASALLE	FRIO COUNTY LINE	8.411	4,781,061.58'	.00'	.00'	.0'
IH 35	0.6 MILES NORTH OF GARDENDALE					
0017-08-064						
IM 35-1(67)	SUBGRADE, BASE, & SURFACE					
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
***** CONTRACT 03993044 *****		TOTALS	1,671,911.20'	.00'	1,643,450.49'	99.9'
LASALLE	1.6 KM S OF FM 468	2.391	1,671,911.20'	.00'	1,643,450.49'	99.9'
IH 35	3.8 KM S OF FM 468					
0018-01-057						
IM 35-2(234)	LIME TREAT SUBGRADE, REWORK BASE & SURF					
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	96			
FOREMOST PAVING, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK FM 375		3.026	5,194,866.21	.00	.00	.0
FM 1021 3.0 MI. SOUTH						
1229-01-036 STP 2000(749)R						
GRAD, BASE, STRUCTURE & SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	.00	.00	0.0
MAVERICK ETC AT COMAL STREET, ETC.		.600	596,526.55	.00	.00	.0
US 57 ETC						
0300-01-067 ETC						
STP 2000(805)HES						
TRAFFIC SIGNALS, PAVEMENT MARKINGS						
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	.00	.00	0.0
MAVERICK U.S. 57		2.629	2,899,062.31	.00	2,760,861.60	99.9
FM 3443 F.M. 1021						
0276-09-005						
CD 276-9-5						
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	141			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	.00	2,760,861.60	99.9
MAVERICK 0.45 MI N OF FM 1588		2.250	4,436,015.36	56,401.30	1,731,507.17	41.0
US 277 0.4 MI S OF SECO CR (B277)						
0299-04-048						
NH 99(400)						
GR, STR, BASE & SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	53			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	56,401.30	1,731,507.17	41.0
MAVERICK 1.2 MILES EAST OF U.S. 57		6.960	1,384,385.75	.00	1,132,127.94	86.0
US 277 7.0 MILES EAST						
0300-01-065						
NH 99(671)						
SURFACING AND PAVEMENT MARKINGS						
WORK ORDER-	11-04-99	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	87			
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75	.00	1,132,127.94	86.0
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26	305,492.57	1,723,588.16	65.6
US 57 0.36 MI NE OF FM 481						
0276-01-028						
STP 2000(31)R						
GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	79			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	305,492.57	1,723,588.16	65.6

\* ESTIMATE HAS BEEN BY-PASSED \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MAVERICK US 277, N OF EAGLE PASS STREET				MAIN 12.992	3,801,011.69'	.00'	3,489,366.12'	97.5'
BU 277N ETC 0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF								
WORK ORDER- 01-12-98 WORK BEGAN- 02-02-98								
DATE WORK COMPLETED- TIME COMPUTED- 03-14-98								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 25								
WORKING DAYS CHARGED- 386 PERCENT TIME USED- 100								
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69'	.00'	3,489,366.12'	97.5'
VAL VERDE GIBBS TO BRADDIE, ETC.				2.710	455,566.75'	1,425.00'	63,543.12'	14.6'
US 90 ETC 0022-10-041 ETC STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS								
WORK ORDER- 03-14-00 WORK BEGAN- 03-30-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-30-00								
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 106 PERCENT TIME USED- 66								
V. C. HUFF, INC.								
CONTRACT 02003012				TOTALS	455,566.75'	1,425.00'	63,543.12'	14.6'
VAL VERDE EDWARDS CO. LINE				24.225	3,265,749.74'	886,779.96'	2,932,746.88'	95.3'
US 277 12.8 MI. SOUTH OF INT. OF US 277/US 377								
0160-06-021 2.9 MI. NORTH OF REC. RD2								
CPM 160-6-21 OVERLAY								
WORK ORDER- 03-07-00 WORK BEGAN- 05-02-00								
DATE WORK COMPLETED- TIME COMPUTED- 03-23-00								
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 105 PERCENT TIME USED- 131								
PRICE CONSTRUCTION, INC.								
CONTRACT 02003069				TOTALS	3,265,749.74'	886,779.96'	2,932,746.88'	95.3'
VAL VERDE BEDELL AVE IN DEL RIO				8.149	5,336,712.19'	450,209.61'	1,550,595.41'	30.2'
US 90 AVE F								
0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER								
WORK ORDER- 11-05-99 WORK BEGAN- 11-21-99								
DATE WORK COMPLETED- TIME COMPUTED- 11-21-99								
CONTRACT WORKING DAYS- 278 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 181 PERCENT TIME USED- 65								
PRICE CONSTRUCTION, INC.								
CONTRACT 03003050				TOTALS	8,152,146.30'	131,644.82'	177,923.12'	2.2'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25				.001	119,000.00'	.00'	119,000.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER- 00-00-00 WORK BEGAN- 11-30-96								
DATE WORK COMPLETED- TIME COMPUTED- 11-30-96								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 45								
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 96								
AMERICAS CONTRACTING, INC.								
CONTRACT 09993005				TOTALS	5,336,712.19'	450,209.61'	1,550,595.41'	30.2'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25				.001	119,000.00'	.00'	119,000.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER- 00-00-00 WORK BEGAN- 11-30-96								
DATE WORK COMPLETED- TIME COMPUTED- 11-30-96								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 45								
WORKING DAYS CHARGED- 234 PERCENT TIME USED- 96								
AMERICAS CONTRACTING, INC.								
CONTRACT 10963069				TOTALS	119,000.00'	.00'	119,000.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	ETC	10.0 MI. SOUTH OF WEBB/LA SALLE	322.953	4,756,245.74	1,810,139.11	2,634,115.97 57.6
IH 35	ETC	CO.WEBB/LA SALLE COUNTY LINE				
0018-03-036	ETC					
CPM 18-3-36		SEAL COAT				
WORK ORDER-	03-06-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02003005			TOTALS	4,756,245.74	1,810,139.11	2,634,115.97 57.6
*****						
WEBB		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	.473	1,867,770.43	52,236.88	124,595.74 6.9
IH 35		UNIROYAL INDUSTRIAL PARK INTERCHANGE				
0018-05-056						
CC 18-5-56		GRAD, BASE, STRUCTURE AND SURF				
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	19			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080			TOTALS	1,867,770.43	52,236.88	124,595.74 6.9
*****						
WEBB		2.8 KM N. OF U.S. 59	7.781	99,700.00	.00	86,051.45 90.8
LP 20		1.9 KM S. OF S.H. 359				
0086-14-017						
CL 86-14-17		LANDSCAPE ESTABLISHMENT				
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKMU						
CONTRACT 06973022			TOTALS	99,700.00	.00	86,051.45 90.8
*****						
WEBB		ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST	3.837	4,981,525.16	349,995.12	2,828,383.92 59.7
IH 35		DEL MAR BLVD(IN LAREDO)				
0018-06-128						
CSR 18-6-128		GRAD, STR, BASE SURF, SIGN & STRIPING				
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101			TOTALS	4,981,525.16	349,995.12	2,828,383.92 59.7
*****						
WEBB		8.2 MI S OF LP 20 IN LAREDO	6.829	17,937,250.43	.00	.00 0.0
US 83		ZAPATA COUNTY LINE				
0038-01-031						
NH 2000(662)		GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG				
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	574	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07003069			TOTALS	17,937,250.43	.00	.00 0.0
*****						
WEBB		6.28 KM N OF THE MILO INTERCHANGE	16.424	2,712,656.98	.00	5,030,989.55 99.9
IH 35		0.6 KM S OF THE IH 35/US 83 INTERCHANGE				
0018-05-055						
IM 35-1(64)		SURFACE TREATMENT				
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	111			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010			TOTALS	2,712,656.98	.00	5,030,989.55 99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB IH 35 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND SURFACING		4.789	59,654,209.77'	1,824,137.51'	28,280,565.43'	49.9'
WORK ORDER- 09-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 806 WORKING DAYS CHARGED- 234	WORK BEGAN- 09-21-99 TIME COMPUTED- 10-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993001		TOTALS	59,654,209.77'	1,824,137.51'	28,280,565.43'	49.9'
WEBB FM 1472 2150-04-031 BR 99(337) REPLACE BRIDGES AND APPROACHES		5.566	3,859,624.36'	.00'	3,708,034.71'	99.9'
WORK ORDER- 08-18-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 194	WORK BEGAN- 09-03-99 TIME COMPUTED- 09-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081		TOTALS	3,859,624.36'	.00'	3,708,034.71'	99.9'
WEBB IH 35 0018-06-120 CD 18-6-120 (VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS		.001	1,096,000.00'	1,520.00'	817,345.63'	78.5'
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 211	WORK BEGAN- 10-12-95 TIME COMPUTED- 10-12-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 98					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	1,520.00'	817,345.63'	78.5'
WEBB CS 0922-33-060 CUS 922-33-60 ON MEADOW ST. IN LAREDO AT CHACON CREEK STRUCTURE, GRAD, BASE AND SURFACE		.420	1,464,858.92'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SUMMIT CONTRACTING, LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92'	.00'	.00'	0.0'
WEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64'	.00'	159,953.90'	50.6'
WORK ORDER- 11-14-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 35	WORK BEGAN- 11-30-97 TIME COMPUTED- 11-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	.00'	159,953.90'	50.6'
WEBB IH 35 0018-06-133 CSR 18-6-133 ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO STR, INLET, MILL, SURF		6.249	3,557,731.33'	.00'	3,492,460.29'	99.9'
WORK ORDER- 11-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 397	WORK BEGAN- 11-26-97 TIME COMPUTED- 11-26-97 ADDL DAYS GRANTED- 45 PERCENT TIME USED- 100					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	.00'	3,678,829.34'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WEBB	IH 35 WEST FRONTAGE ROAD		5.100	1,481,499.29'	.00'	114,205.20'	8.1'
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	131	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058			TOTALS	1,481,499.29'	.00'	114,205.20'	8.1'
WEBB	2.0 KM E OF LOOP 20		5.840	7,210,761.32'	.00'	4,480,339.64'	65.7'
SH 359	7.8 KM EAST OF LOOP 20						
0086-01-048							
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	79	*****			
FOREMOST PAVING, INC.							
CONTRACT 11983049			TOTALS	7,210,761.32'	.00'	4,480,339.64'	65.7'
WEBB	IH 35		3.043	32,842,589.99'	307,208.19'	33,357,707.24'	99.9'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE						
3483-01-010							
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.						
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99	*****			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	90	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 12983031			TOTALS	32,842,589.99'	307,208.19'	33,357,707.24'	99.9'
ZAYALA	0.3 MI S OF FM 65		1.250	2,406,812.64'	382,782.38'	1,072,815.84'	46.9'
US 83	0.4 MI N OF FM 1433						
0037-03-063							
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	*****			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	25	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 03003018			TOTALS	2,406,812.64'	382,782.38'	1,072,815.84'	46.9'
*****							
DISTRICT CONTRACT AMOUNT						197,880,627.50	
DISTRICT ESTIMATES THIS MONTH						6,891,748.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE						105,340,029.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	SH0016, ETC.	.001	176,274.31'	.00'	11,310.63'	6.4'
SH0016	VARIOUS					
6044-33-001						
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32			
FLASHER EQUIPMENT COMPANY						
CONTRACT 06994007		TOTALS	176,274.31'	.00'	11,310.63'	6.4'
MAVERICK	US 57, ETC.	.001	200,494.90'	.00'	97,012.55'	48.3'
US0057	VARIOUS					
6044-17-001						
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
FLASHER EQUIPMENT COMPANY						
CONTRACT 06994006		TOTALS	200,494.90'	.00'	97,012.55'	48.3'
VAL VERDE	RM 518 + 1.01	10.000	856,727.50'	.00'	887,743.70'	99.9'
US0277	RM 528 + 0.98					
6030-94-001						
RMC - 603094001	HOT MIX OVERLAY					
MAVERICK	RM 387	8.000	705,798.00'	.00'	1,073,221.51'	99.9'
US0057	RM 395					
6030-94-002						
RMC - 603094002	HOT MIX OVERLAY					
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC.						
CONTRACT 07984038		TOTALS	1,562,525.50'	.00'	1,960,965.21'	99.9'
DISTRICT CONTRACT AMOUNT					1,939,294.71	
DISTRICT ESTIMATES THIS MONTH					.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,069,288.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DIMMIT US 83		243.380	90,037.49'	18,541.70'	30,012.50'	33.3'
US0083 FM 186, ETC.						
6052-05-001						
RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49'	18,541.70'	30,012.50'	33.3'
*****						
DIMMIT US0083		.001	30,906.96'	2,272.53'	4,545.06'	14.7'
US0083						
6058-85-001						
SUP - 605885001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96'	2,272.53'	4,545.06'	14.7'
*****						
DUVAL US 59		.001	74,509.68'	5,458.07'	48,127.97'	64.5'
US0059 SH 44, ETC.						
6051-11-001						
SUP - 605111001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992205		TOTALS	74,509.68'	5,458.07'	48,127.97'	64.5'
*****						
KINNEY US 90 EAST		.001	34,133.04'	2,844.42'	14,222.10'	41.6'
US0090 US 90 EAST						
6056-10-001						
SUP - 605610001 REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 02002203		TOTALS	34,133.04'	2,844.42'	14,222.10'	41.6'
*****						
KINNEY US0090		.001	15,419.70'	834.00'	3,882.15'	25.1'
US0090 US0277						
6056-71-001						
SUP - 605671001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002202		TOTALS	15,419.70'	834.00'	3,882.15'	25.1'
*****						
KINNEY US0090		209.260	86,329.67'	30,646.01'	30,646.01'	35.4'
US0090 US0277						
6057-86-001						
RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67'	30,646.01'	30,646.01'	35.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****						
KINNEY	US 90	.001	17,900.58'	1,157.72'	10,419.48'	58.2'
US0090	US 90, ETC.					
6051-07-001						
SUP - 605107001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992202			TOTALS	17,900.58'	1,157.72'	10,419.48' 58.2'
*****						
LASALLE	IH0035	.001	35,741.16'	2,598.83'	5,197.66'	14.5'
IH0035	IH0035					
6058-84-001						
SUP - 605884001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002203			TOTALS	35,741.16'	2,598.83'	5,197.66' 14.5'
*****						
LASALLE	IH 35, ETC.	186.110	137,335.14'	411.81'	85,395.67'	62.1'
IH0035	SH 97, ETC.					
6043-95-001						
RMC - 604395001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	75			
JOHN M. SHILLING, INC.						
CONTRACT 06992201			TOTALS	137,335.14'	411.81'	85,395.67' 62.1'
*****						
MAVERICK	COUNTY LINE	.001	63,280.73'	3,941.28'	123,030.25'	99.9'
US0277	COUNTY LINE					
6041-76-001						
RMC - 604176001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	79			
G & G MOWING, COMPANY						
CONTRACT 03992205			TOTALS	63,280.73'	3,941.28'	123,030.25' 99.9'
*****						
MAVERICK	US0277	.001	41,941.92'	.00'	.00'	.0'
US0277	US0277					
6062-11-001						
SUP - 606211001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 08002203			TOTALS	41,941.92'	.00'	.00' 0.0'
*****						
MAVERICK	US0277	.001	24,522.00'	1,995.20'	17,956.80'	73.2'
US0277	US0277, ETC.					
6051-06-001						
SUP - 605106001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70			
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992201			TOTALS	24,522.00'	1,995.20'	17,956.80' 73.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAL VERDE	US 90	.001	121,700.00'	2,500.00'	116,050.00'	100.0'
US0090	US 90, ETC.					
6051-98-001						
RMC - 605198001	LAMP REPLACEMENT					
WORK ORDER-	05-01-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-	08-15-00	TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
CHARLES HAAS						
CONTRACT 02002201		TOTALS	121,700.00'	2,500.00'	116,050.00'	100.0'
*****						
VAL VERDE	US0090, ETC.	.001	21,080.28'	1,621.56'	6,486.24'	30.7'
US0090	US0090, ETC.					
6056-72-001						
SUP - 605672001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC.						
HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 04002203		TOTALS	21,080.28'	1,621.56'	6,486.24'	30.7'
*****						
VAL VERDE	US0090	303.240	145,683.12'	14,800.16'	20,294.64'	13.9'
US0090	FM1024					
6057-87-001						
RMC - 605787001	MOVING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 06002203		TOTALS	145,683.12'	14,800.16'	20,294.64'	13.9'
*****						
VAL VERDE	US0277	.001	30,841.44'	.00'	.00'	.0'
US0277	US0090, ETC.					
6062-85-001						
SUP - 606285001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC.						
HILL COUNTRY COMMUNITY MHMR CENTER						
CONTRACT 08002204		TOTALS	30,841.44'	.00'	.00'	0.0'
*****						
VAL VERDE	US 90	.001	18,543.89'	1,520.41'	13,683.69'	73.7'
US0090	US 90, ETC.					
6051-08-001						
SUP - 605108001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68			
TIBH INDUSTRIES, INC.						
LOS PINOS SERVICES, INC.						
CONTRACT 11992203		TOTALS	18,543.89'	1,520.41'	13,683.69'	73.7'
*****						
WEBB	IH 35	.001	144,053.64'	10,573.65'	73,896.55'	51.2'
IH0035	US 83, ETC.					
6054-32-001						
SUP - 605432001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC.						
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 01002201		TOTALS	144,053.64'	10,573.65'	73,896.55'	51.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WEBB	0	.001	5,144.52'	428.71'	1,714.84'	33.3'
US0083	0					
6056-73-001						
SUP - 605673001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002204		TOTALS	5,144.52'	428.71'	1,714.84'	33.3'
*****						
WEBB	IH 35	.001	182,372.00'	.00'	.00'	.0'
IH0035	IH 35					
6056-93-001						
RMC - 605693001	REPLACEMENT AND RELOCATION OF SIGNS					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
TONY A. ENTERPRISES, INC.						
CONTRACT 05002202		TOTALS	182,372.00'	.00'	.00'	0.0'
*****						
WEBB	IH 35	.001	52,900.00'	4,125.00'	57,950.00'	99.9'
IH0035	IH 35					
6038-82-001						
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM					
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	94			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00'	4,125.00'	57,950.00'	99.9'
*****						
WEBB	IH 35	.001	360,821.70'	.00'	.00'	.0'
IH0035	IH 35					
6054-18-001						
RMC - 605418001	MURAL PAINTING					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06002201		TOTALS	360,821.70'	.00'	.00'	0.0'
*****						
WEBB	IH0035	5.000	178,903.18'	10,543.57'	27,836.10'	15.5'
IH0035	US0083, ETC.					
6057-98-001						
SUP - 605798001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204		TOTALS	178,903.18'	10,543.57'	27,836.10'	15.5'
*****						
WEBB	IH35	.001	161,292.00'	12,707.00'	139,777.00'	86.6'
IH0035	IH35					
6043-66-001						
RMC - 604366001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	92			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201		TOTALS	161,292.00'	12,707.00'	139,777.00'	86.6'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HEBB	IH 35	.001	73,867.12'	5,417.94'	49,218.91'	66.6'
IH0035	US 59, ETC.					
6051-10-001						
SUP - 605110001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	73			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992204		TOTALS	73,867.12'	5,417.94'	49,218.91'	66.6'
*****						
HEBB	IH 35	19.300	43,560.00'	3,630.00'	23,474.00'	53.8'
IH0035	IH 35					
6051-46-001						
RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS					
HEBB	FM 1472	3.500	11,616.00'	968.00'	6,292.00'	54.1'
FM1472	FM 1472					
6051-46-002						
RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS					
HEBB	LOOP 20	4.800	11,616.00'	968.00'	6,292.00'	54.1'
LP0020	LOOP 20					
6051-46-003						
RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS					
HEBB	SPUR 400	.500	5,808.00'	484.00'	3,388.00'	58.3'
SPO400	SPUR 400					
6051-46-004						
RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS					
HEBB	SH 359	2.000	11,616.00'	968.00'	6,292.00'	54.1'
SH0359	SH 359					
6051-46-005						
RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	55			
BENTEX SWEEPING, INC.						
CONTRACT 12992201		TOTALS	84,216.00'	7,018.00'	45,738.00'	54.3'
*****						
ZAVALA	US 57	252.800	98,059.00'	.00'	30,463.75'	31.0'
US0057	US 83, ETC.					
6053-98-001						
RMC - 605398001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	30			
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00'	.00'	30,463.75'	31.0'
*****						
ZAVALA	US0083	.001	24,624.24'	1,784.25'	7,809.79'	31.7'
US0057	US0083					
6056-70-001						
SUP - 605670001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
TIBH INDUSTRIES, INC. HINTERGRADEN SERVICES, INC.						
CONTRACT 04002201		TOTALS	24,624.24'	1,784.25'	7,809.79'	31.7'
*****						
DISTRICT CONTRACT AMOUNT					2,356,160.20	
DISTRICT ESTIMATES THIS MONTH					143,741.82	
DISTRICT TOTAL ESTIMATES PAID TO DATE					964,355.16	



CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN FISK AVE, SOUTH FM 2524 AVE K IN BROWNWOOD 2377-01-017 STP 2000(42)UM REPL RR U/P & RECONST PAV STR				1.081	10,654,958.44	.00	.00	.0
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 07003071				TOTALS	10,654,958.44	.00	.00	0.0
BROWN AT C. C. WOODSON ROAD FM 2525 2436-01-019 C 2436-1-19 IMPROVE VERT ALIGNMENT, ILLUM & BEACONS				.087	118,569.10	.00	.00	.0
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09003072				TOTALS	118,569.10	.00	.00	0.0
COLEMAN FM 2134, N AND N RR 9 LAKE O.H. IVIE 3619-02-001 CD 3619-2-1 GRADING, STRUCTURES, BASE, AND SURFACE				3.805	918,917.75	200,151.35	786,254.65	90.0
J. H. STRAIN & SONS, INC.								
CONTRACT 01003061				TOTALS	918,917.75	200,151.35	786,254.65	90.0
COLEMAN AT NECHES STREET AND COMMERCIAL AVE. SH 153 0054-05-009 C 54-5-9 TRAFFIC SIGNALS				.100	197,474.00	24,842.65	187,167.49	99.9
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06993053				TOTALS	197,474.00	24,842.65	187,167.49	99.9
COMANCHE ERATH C/L, W US 67 LEON RIVER BRIDGE 0079-03-039 NH 2000(206) ACP LEVEL UP & OVERLAY & SAFETY TRT STR				6.663	1,693,516.54	108,511.30	1,144,361.23	71.1
CONTRACT PAVING CO.								
CONTRACT 02003028				TOTALS	1,693,516.54	108,511.30	1,144,361.23	71.1
COMANCHE 3.5 MILES WEST OF SH 16, EAST FM 2318 SH 16 2198-02-004 AR 2198-2-4 BASE OVERLAY, SAFETY STR, SURFACE				3.516	477,868.89	68,725.09	300,456.98	66.1
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04003039				TOTALS	477,868.89	68,725.09	300,456.98	66.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE LEON RIVER, NORTH SH 16 EASTLAND COUNTY LINE 0288-04-011 STP 2000(844)R BASE OVERLAY AND SAFETY TREAT STR.		6.377	2,238,775.13'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13'	.00'	.00'	0.0'
COMANCHE ETC ON CR 477 AT HILLOW CREEK, ETC. CR 0923-17-028 ETC BR 96(295)OX REPLACING BRIDGE AND APPROACHES		.435	689,482.60'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60'	.00'	.00'	0.0'
EASTLAND AT FM 2461 IH 20 0007-06-065 IM 20-3(68) REALIGN SHOES, REALIGN INTERSECTION		.140	169,263.40'	78,278.00'	147,862.65'	91.9'
WORK ORDER- 06-13-00	WORK BEGAN- 06-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 86					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05003034		TOTALS	169,263.40'	78,278.00'	147,862.65'	91.9'
EASTLAND SH 36, S US 183 0.2 KM 0127-02-031 CSR 127-2-31 REPLACE BOX CULV, STORM SEWER		.100	396,532.00'	43,852.64'	169,089.71'	44.8'
WORK ORDER- 06-08-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-24-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 55					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003049		TOTALS	591,918.50'	57,752.05'	182,989.12'	32.5'
EASTLAND ETC AMMERMAN, E SH 6 ETC SEAMANN STREET 0007-04-094 ETC CD 7-4-94 RECONSTRUCT URBAN CURB & GUTTER SECTION		1.330	2,898,225.14'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14'	.00'	.00'	0.0'
EASTLAND ETC DISTRICTWIDE FM 2945 ETC VARIOUS LOCATIONS 0007-14-004 ETC CPM 7-14-4 SEAL COAT		386.459	5,507,207.68'	1,027,134.62'	3,320,159.78'	63.4'
WORK ORDER- 01-20-00	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 71					
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12993004		TOTALS	5,507,207.68'	1,027,134.62'	3,320,159.78'	63.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS ETC DISTRICTWIDE		36.777	1,700,544.60'	771,368.08'	1,563,496.84'	96.7'
US 190 ETC						
0231-01-043 ETC						
CPM 231-1-43	MICROSURFACE					
WORK ORDER-	02-15-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	91			
COX PAVING COMPANY						
CONTRACT 01003024		TOTALS	1,700,544.60'	771,368.08'	1,563,496.84'	96.7'
LAMPASAS	NINTH STREET, NORTH	1.512	147,818.00'	.00'	181,464.62'	99.9'
US 281	AVENUE E IN LAMPASAS					
0251-06-028						
C 251-6-28	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	100	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00'	.00'	181,464.62'	99.9'
LAMPASAS	CORYELL C/L	5.709	2,545,695.64'	177,030.00'	1,468,998.36'	60.7'
US 281	0.491 MI S OF CR 105					
0251-04-019						
CSR 251-4-19	REGRADE, SAFETY TREAT STR, BASE & SURF					
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	53			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64'	177,030.00'	1,468,998.36'	60.7'
MCCULLOCH	US 87, W	1.043	1,727,021.89'	.00'	.00'	.0'
US 190	WEST CITY LIMIT OF BRADY					
0129-01-024						
STP 2000(723)R	REHAB RDWY, C&G AND ILLUMINATION					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 07003035		TOTALS	1,727,021.89'	.00'	.00'	0.0'
MCCULLOCH	US 87	1.137	652,856.45'	.00'	.00'	.0'
FM 2309	GULF COLORADO AND SAN SABA RAILROAD					
1102-01-028						
CSR 1102-1-28	PLANING, ACP, CURB & GUTTER					
WORK ORDER-	08-14-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
REECE ALBERT, INC.						
CONTRACT 07003059		TOTALS	652,856.45'	.00'	.00'	0.0'
SAN SABA	ON CR 189 AT SAN SABA RIVER	.890	1,086,765.67'	.00'	.00'	.0'
CR						
0923-25-007						
BR 96(321)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 08003058		TOTALS	1,086,765.67'	.00'	.00'	0.0'

MIS.CIS.19  
DISTRICT 23

MONTHLY STATE LET CONSTRUCTION REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
STEPHENS	@ ROADSIDE PARK 8.05KM W OF BRECKENRIDGE	.161	47,224.75	.00	46,050.06	99.9
US 180						
0011-07-040						
CL 11-7-40	IRRIGATION SYSTEM AND SEEDING					
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88			
EDWARD'S LAWN SPRINKLER SYSTEMS						
CONTRACT 03003065		TOTALS	47,224.75	.00	46,050.06	99.9
DISTRICT CONTRACT AMOUNT					34,064,104.17	
DISTRICT ESTIMATES THIS MONTH					2,513,793.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,329,261.78	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	VARIOUS			.003	488,798.40'	.00'	.00'	.0'
US0377	" "							
6057-56-001								
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004003				TOTALS	488,798.40'	.00'	.00'	0.0'
BROWN	VARIOUS			.001	421,100.00'	.00'	.00'	.0'
US0377	" "							
6054-64-001								
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004011				TOTALS	421,100.00'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	909,898.40
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BROWN	VARIOUS	1.000	96,717.52'	28,912.14'	44,194.46'	45.6'
US0067 " "						
6054-05-001						
RMC - 605405001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
GARY A. ROHE COMPANY						
CONTRACT 02002303			TOTALS	96,717.52'	28,912.14'	44,194.46' 45.6'
*****						
BROWN	VARIOUS	.001	43,950.00'	3,982.95'	35,932.19'	81.7'
US0067 " "						
6047-06-001						
RMC - 604706001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	78			
ROBERT W. PRINCE						
CONTRACT 09992301			TOTALS	43,950.00'	3,982.95'	35,932.19' 81.7'
*****						
COLEMAN	VARIOUS	.001	82,272.50'	.00'	50,438.04'	61.3'
US0084 " "						
6037-82-001						
RMC - 603782001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308			TOTALS	82,272.50'	.00'	50,438.04' 61.3'
*****						
COLEMAN	VARIOUS	.001	86,263.08'	35,135.34'	51,127.74'	59.2'
US0084 " "						
6054-36-001						
RMC - 605436001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	30			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 02002304			TOTALS	86,263.08'	35,135.34'	51,127.74' 59.2'
*****						
COLEMAN	VARIOUS	.001	9,744.34'	.00'	.00'	0.0'
SH0206 " "						
6059-95-001						
RMC - 605995001 SANDBLAST CLEANING						
WORK ORDER-	09-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A-AGAPE CONTRACTING INC.						
CONTRACT 08002305			TOTALS	9,744.34'	.00'	.00' 0.0'
*****						
COLEMAN	VARIOUS	.001	7,375.00'	.00'	.00'	0.0'
SH0206 " "						
6047-10-001						
RMC - 604710001 INSTALL CHAIN LINK FENCE						
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
W. E. TANKERSLEY						
CONTRACT 09992302			TOTALS	7,375.00'	.00'	.00' 0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE SH0036	VARIOUS	.001	24,984.00'	756.80'	6,169.60'	24.6'
6053-27-001	" "					
RMC - 605327001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	30			
JERILYN MCKINNEY						
CONTRACT 01002301		TOTALS	24,984.00'	756.80'	6,169.60'	24.6'
COMANCHE US0067	VARIOUS	.001	172,706.66'	.00'	84,751.48'	49.0'
6043-25-001	" "					
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19	*****		
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66'	.00'	84,751.48'	49.0'
COMANCHE SH0036	VARIOUS	.001	19,998.28'	.00'	5,132.70'	25.6'
6044-12-001	" "					
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27	*****		
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28'	.00'	5,132.70'	25.6'
EASTLAND IH0020	VARIOUS	.001	230,784.00'	43,608.00'	151,143.73'	65.4'
6038-89-001	" "					
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	88			
INSURORS INDEMNITY COMPANY						
CONTRACT 01992310		TOTALS	230,784.00'	43,608.00'	151,143.73'	65.4'
LAMPASAS US0281	VARIOUS	.001	32,188.80'	.00'	25,402.72'	78.9'
6031-92-001	" "					
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	72	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80'	.00'	25,402.72'	78.9'
LAMPASAS FM0580	VARIOUS	220.380	117,986.84'	.00'	75,043.32'	63.6'
6034-97-001	" "					
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	45	*****		
LL&N						
CONTRACT 01992304		TOTALS	117,986.84'	.00'	75,043.32'	63.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS	VARIOUS			.100	30,948.80'	1,218.00'	15,018.80'	48.5'
US0281	" "							
6044-96-001								
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	50					
JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80'	1,218.00'	15,018.80'	48.5'
LAMPASAS	VARIOUS			24.820	22,374.00'	.00'	.00'	.0'
FM1690	" "							
6044-97-001								
RMC - 604497001	BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LL&N								
CONTRACT 08002302				TOTALS	22,374.00'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
HCCULLOCH	VARIOUS			.001	73,252.76'	.00'	12,771.28'	17.4'
US0087	" "							
6053-28-001								
RMC - 605328001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13					
GARY A. ROWE COMPANY								
CONTRACT 02002302				TOTALS	73,252.76'	.00'	12,771.28'	17.4'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MILLS	VARIOUS			206.820	109,187.20'	.00'	63,251.67'	57.9'
US0084	" "							
6034-98-001								
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17					
HAMILTON MOWING								
CONTRACT 01992305				TOTALS	109,187.20'	.00'	63,251.67'	57.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
SAN SABA	VARIOUS			213.000	104,609.28'	.00'	75,009.84'	71.7'
FM0501	" "							
6034-99-001								
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992306				TOTALS	104,609.28'	.00'	75,009.84'	71.7'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
SAN SABA	VARIOUS			.100	32,970.00'	1,345.60'	15,956.50'	48.3'
US0190	" "							
6044-95-001								
RMC - 604495001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	49					
JOE D. MCGEE								
CONTRACT 07992302				TOTALS	32,970.00'	1,345.60'	15,956.50'	48.3'



MIS.CIS.19  
 DISTRICT 23

MONTHLY LOCAL LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	VARIOUS			.001	142,990.33	.00	98,417.40	68.9
US0183	" "							
6038-46-001								
RMC - 603846001	MOHING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	46					
RODNEY C. STEPHENS								
CONTRACT 01992309				TOTALS	142,990.33	.00	98,417.40	68.9
				DISTRICT CONTRACT AMOUNT	1,441,303.39			
				DISTRICT ESTIMATES THIS MONTH	114,958.83			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	809,761.47			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT		.001	2,260,293.00'	.00'	.00'	.0'	
US 62	FLAT							
0233-01-038								
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA							
WORK ORDER-	08-18-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C.F. JORDAN, L.P.								
	CONTRACT 07003129	TOTALS		2,260,293.00'	.00'	.00'	0.0'	
*****								
EL PASO	US 62/180		1.000	203,730.00'	3,800.00'	41,696.83'	21.5'	
US 54	NM STATE LINE							
0167-01-086								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	NEW MEXICO STATE LINE		11.175	.00'	123,405.05'	123,405.05'	.0'	
IH 10	SH 20 (MESA ST.)							
2121-01-061								
CM 2001(51)	INSTALL CHANGEABLE MESSAGE SIGNS							
EL PASO	SH 20		1.000	709,005.50'	-11,680.06'	132,792.57'	19.7'	
IH 10	US 62/180							
2121-02-108								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	US 62/180		1.000	470,682.00'	-5,227.85'	144,788.55'	32.3'	
IH 10	FM 659							
2121-03-119								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	FM 659		1.000	147,590.00'	-108,106.44'	13,731.53'	9.7'	
IH 10	FM 793							
2121-04-064								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	*****				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71	*****				
TRI-STATE ELECTRIC CO.								
	CONTRACT 02003076	TOTALS		1,531,007.50'	2,190.70'	456,414.53'	31.3'	
*****								
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10'	405.00'	5,094,108.20'	99.9'	
MH	NEM MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85'	23,891.16'	3,137,360.52'	93.3'	
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94	*****				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40	*****				
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140	*****				
D. J. CONTRACTORS, INC.								
	CONTRACT 02940010	TOTALS		7,812,004.95'	24,296.16'	8,231,468.72'	99.9'	
*****								
EL PASO	AT RESLER, AT FRED WILSON &		5.200	671,302.00'	4,111.46'	361,843.18'	72.4'	
CS	AT ALABAMA							
0924-06-095								
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	*****				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	196	*****				
D. J. CONTRACTORS, INC.								
	CONTRACT 02993080	TOTALS		671,302.00'	4,111.46'	361,843.18'	72.4'	
*****								

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO US 62/180 @		5.000	196,413.00'	1,710.00'	168,655.11'	90.3'
US 62 ETC HAWKINS						
0374-02-064 ETC STP 2000(442)HES						
INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	04-17-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
ANALITE CORPORATION						
CONTRACT 03003012		TOTALS	196,413.00'	1,710.00'	168,655.11'	90.3'
EL PASO US 54/LOOP 375		.619	4,179,855.70'	550,184.00'	1,752,249.69'	44.1'
LP 375 1.66 MI E OF US 54/LOOP 375						
2552-04-028 C 2552-4-28						
PAVEMENT REHABILITATION SECTION						
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	35			
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70'	550,184.00'	1,752,249.69'	44.1'
EL PASO SH 20		.728	7,421,351.91'	477,509.15'	9,038,468.29'	99.9'
SH 178 IH 10						
3592-01-004 STP 98(159)						
CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	431			
WORKING DAYS CHARGED-	645	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	477,509.15'	9,038,468.29'	99.9'
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29'	.00'	2,888.00'	.7'
PW 0.3 KM W OF OKLAHOMA ST						
0924-06-142 C 924-6-142						
ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29'	.00'	2,888.00'	0.7'
EL PASO PIEDRAS		19.473	2,819,500.70'	.00'	.00'	.0'
SH 20 LP 375						
0002-01-061 STP 2000(661)HES						
INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70'	.00'	.00'	0.0'
EL PASO LP 375 (BORDER HIGHWAY)		36.514	7,286,900.26'	30,615.99'	8,436,395.77'	99.9'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC CM 96(767)						
MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	210			
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	98			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	30,615.99'	8,436,395.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO			3.318	12,856,748.69	.00	.00	.0
IH 10							
2121-03-116							
CM 2000(795)							
MISCELLANEOUS WORK, CONSTRUCT TURNAROUND							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 07003006			TOTALS	12,856,748.69	.00	.00	0.0
EL PASO			8.711	3,663,518.40	179,584.09	1,973,414.64	56.7
FM 3255							
0665-01-005							
STP 99(514)MM							
THE WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	96	*****			
DAN WILLIAMS COMPANY							
CONTRACT 07993079			TOTALS	3,663,518.40	179,584.09	1,973,414.64	56.7
EL PASO			1.428	289,486.70	.00	.00	.0
SH 20							
0002-01-060							
CD 2-1-60							
REPAIR (CULVERT/SIPHON) STRUCTURE							
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 07993108			TOTALS	289,486.70	.00	.00	0.0
EL PASO			7.590	1,836,371.18	.00	.00	.0
US 62							
0374-02-069							
CM 2000(923)							
TRAFFIC SIGNAL EXPANSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 08003012			TOTALS	1,836,371.18	.00	.00	0.0
EL PASO			.009	940,238.41	.00	.00	.0
SH 20							
0001-03-030							
STP 2000(938)HES							
AT UNIVERSITY AVE., ETC.							
TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 08003016			TOTALS	940,238.41	.00	.00	0.0
EL PASO			1.000	108,820.00	.00	.00	.0
US 54							
0167-01-087							
CM 2000(922)							
THE NEW MEXICO STATE LINE							
MISCELLANEOUS TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 0200(922)			TOTALS	108,820.00	.00	.00	0.0
EL PASO			4.670	47,290.50	.00	.00	.0
IH 10							
2121-02-109							
CM 2000(922)							
MISCELLANEOUS TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-STATE ELECTRIC CO.							
CONTRACT 0200(922)			TOTALS	47,290.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *		
EL PASO IH 10 2121-03-120 CM 2000(922)	US 62/180 FM 659 MISCELLANEOUS TYPE WORK	4.670	45,943.00'	.00'	.00'	.0'		
EL PASO IH 10 2121-04-066 CM 2000(922)	FM 659 FM 793 MISCELLANEOUS TYPE WORK	4.670	25,084.50'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TRI-STATE ELECTRIC CO.		CONTRACT 08003029		TOTALS	227,138.00'	.00'	.00'	0.0'
EL PASO US 62 0374-02-070 CPM 374-2-70	1.50 MI W OF ZARAGOZA RD (FM 659) 0.50 MI W OF OLD HUECO TANKS RD(FM 2775) OVERLAY	9.000	1,940,537.50'	.00'	.00'	.0'		
EL PASO US 62 0374-03-024 C 374-3-24	1.84 MI W OF OLD HUECO TANKS RD(FM 2775) 0.76 MI E OF OLD HUECO TANKS RD(FM 2775) OVERLAY	2.600	356,902.55'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAN WILLIAMS COMPANY		CONTRACT 08003076		TOTALS	2,297,440.05'	.00'	.00'	0.0'
EL PASO CS 0924-06-172 STP 2000(945)MM	CITYWIDE (EL PASO) REPLACEING SML RDSIDE & ST NAME SIGNS	1.000	3,238,653.88'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
H&M INDUSTRIAL SERVICES, INC.		CONTRACT 08003101		TOTALS	3,238,653.88'	.00'	.00'	0.0'
EL PASO US 62 0374-02-059 STP 2000(119)MM	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD INTERSECTION IMPROVEMENTS	1.600	1,414,251.50'	.00'	.00'	.0'		
EL PASO CS 0924-06-156 STP 2000(112)HES	ON AIRWAY BLVD @ CORVAIR INTERSECTION IMPROVEMENTS	.210	14,313.80'	.00'	.00'	.0'		
EL PASO CS 0924-06-170 STP 2000(119)MM	AIRWAY BLVD; FROM EDMERE AIRPORT RD RECONSTRUCT; CONCRETE PAVE	2.850	9,393,760.80'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 320 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. D. ABRAMS, INC.		CONTRACT 08003122		TOTALS	10,822,326.10'	.00'	.00'	0.0'
EL PASO IH 10 2121-01-058 STP 2000(924)MM	IH 10 @ VINTON RD WIDEN OVERPASS FROM 2 TO 4 LANES	.294	3,369,661.10'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J. D. ABRAMS, INC.		CONTRACT 08003141		TOTALS	3,369,661.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	SANTA FE STREET	11.598	481,855.11'	.00'	445,087.01'	97.2'
LP 375	PADRES DRIVE					
2552-04-030						
STP 99(677)TE	ENHANCEMENTS					
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	99			
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11'	.00'	445,087.01'	97.2'
*****						
EL PASO	ON GEORGE DIETER	.001	267,954.95'	.00'	.00'	.0'
VA	FROM ZARAGOZA TO VISTA DEL SOL					
0924-06-158						
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	GEORGE DIETER	2.239	4,469,996.94'	.00'	.00'	.0'
CS						
0924-06-174						
STP 2000(968)MM	RECONSTRUCTION					
EL PASO	GEORGE DIETER	.001	423,996.00'	.00'	.00'	.0'
CS	@ ZARAGOSA, ROJAS, PELICANO, ETC.					
0924-06-175						
CH 2000(967)	TRAFFIC SIGNAL SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 09003005		TOTALS	5,161,947.89'	.00'	.00'	0.0'
*****						
EL PASO	0.32 KM WEST OF CAROLINA DR	3.130	7,488,055.66'	.00'	.00'	.0'
FM 76	0.63 KM EAST OF YARBROUGH DR					
0674-01-047						
STP 2000(972)MM	CONST OF WIDENING A NON-FREEWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 09003041		TOTALS	7,488,055.66'	.00'	.00'	0.0'
*****						
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	263,091.76'	20,064,761.47'	99.9'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293			
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	93			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	263,091.76'	20,064,761.47'	99.9'
*****						
EL PASO	IH-10	5.452	24,231,966.56'	1,215,548.18'	17,689,599.06'	76.8'
LP 375	ZARAGOZA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	76			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56'	1,215,548.18'	17,689,599.06'	76.8'
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96'	374,890.64'	6,220,918.17'	93.0'
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
*****						
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33'	147,285.33'	1,078,736.50'	99.9'
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
*****						
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	91			
*****						
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29'	522,175.97'	7,299,654.67'	94.7'
*****						
EL PASO	@ VISTA DEL SOL &	1.000	475,845.91'	165.30'	548,130.05'	99.9'
LP 375	@ PEBBLE HILLS					
2552-03-035						
C 2552-3-35	INSTALLATION OF NEW TRAFFIC SIGNALS					
*****						
WORK ORDER-	01-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	85			
*****						
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91'	165.30'	548,130.05'	99.9'
*****						
EL PASO	0.17 MI EAST OF ISAIAH RD	.001	660,677.38'	136,027.68'	546,824.85'	87.1'
VA	CONVERT RD					
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					
*****						
WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	68			
*****						
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38'	136,027.68'	546,824.85'	87.1'
*****						
EL PASO	TEXAS/NEW MEXICO STATE LINE	1.177	64,866.80'	37,975.68'	62,675.68'	99.9'
FM 259	SH 20 (DONIPHAN DR)					
0001-05-012						
CPM 1-5-12	HOT ASPHALT RUBBER SEAL COAT					
*****						
EL PASO	0.492 MI NORTH OF FM 2529 (MC COMBS ST)	6.391	232,921.40'	247,881.86'	262,262.05'	99.9'
US 54	TEXAS/NEW MEXICO STATE LINE					
0167-01-085						
CPM 167-1-85	HOT ASPHALT RUBBER SEAL COAT					
*****						
EL PASO	FM 3255 (MARTIN LUTHER KING HIGHWAY)	2.028	65,815.50'	16,953.00'	61,052.07'	97.6'
FM 2529	2.0 MI SOUTH OF FM 3255					
2326-01-016						
CPM 2326-1-16	HOT ASPHALT RUBBER SEAL COAT					
*****						
EL PASO	SH 20 (DONIPHAN DR)	1.120	127,054.30'	21,170.90'	104,214.68'	86.3'
LP 375	EAST OF IH 10 INTERSECTION					
2552-01-037						
CPM 2552-1-37	HOT MIX OVERLAY (1 1/2")					
*****						
WORK ORDER-	01-18-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	85			
*****						
DAN WILLIAMS COMPANY						
CONTRACT 12993082		TOTALS	490,658.00'	323,981.44'	490,204.48'	99.9'
*****						
HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80'	.00'	4,189,883.48'	19.9'
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE					
0002-05-039						
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES					
*****						
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	22			
*****						
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80'	.00'	4,189,883.48'	19.9'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT	3.000	1,107,849.00'	.00'	.00'	.0'
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION'					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00'	.00'	.00'	0.0'
*****						
HUDSPETH	0.372KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77'	.00'	.00'	.0'
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN					
2121-06-035						
IM 10-1(227)	RECONSTRUCTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77'	.00'	.00'	0.0'
*****						
BRENSTER	INTERSECTION OF US 67/90	.057	64,318.15'	-72,364.80'	99,439.27'	99.9'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	156,539.28'	3,514,496.38'	83.0'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	105			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	84,174.48'	3,613,935.65'	84.2'
*****						
JEFF DAVIS	CULBERSON COUNTY LINE	25.860	1,914,809.15'	156,319.16'	1,020,255.96'	55.5'
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE					
0020-03-017						
STP 2000(64)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	56			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 12993021		TOTALS	1,914,809.15'	156,319.16'	1,020,255.96'	55.5'
*****						
PRESIDIO	ETC INTERSECTION OF US 90 & ABBOTT ST	3.590	1,428,438.95'	19,371.44'	19,371.44'	1.4'
US 90	ETC INTERSECTION OF US 67/90 & SH 17					
0020-07-026	ETC					
CD 20-7-26	CONSTRUCTION OF A.D.A. RAMPS					
WORK ORDER-	08-08-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
CACTUS CONCRETE, INC.						
CONTRACT 06003096		TOTALS	1,428,438.95'	19,371.44'	19,371.44'	1.4'
*****						
PRESIDIO	7.0 MI EAST OF MARFA	.001	1,250,000.00'	.00'	.00'	.0'
US 67	ON SOUTH SIDE OF US 67/90					
0020-08-036						
STP 2000(570)TE	MARFA LIGHTS VIEWING CENTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CACTUS CONCRETE, INC.						
CONTRACT 08003147		TOTALS	1,250,000.00'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					178,784,608.22	
DISTRICT ESTIMATES THIS MONTH					3,991,056.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE					86,349,506.05	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68'	.00'	344,880.26'	58.7'
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68'	.00'	344,880.26'	58.7'
EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40'	.00'	1,587,288.80'	99.9'
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	716	PERCENT TIME USED-	98	*****		
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40'	.00'	1,587,288.80'	99.9'
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)	560.000	1,853,406.25'	.00'	.00'	.0'
IH0010	IH-10 (FM 793/FABENS)					
6057-54-001						
RMC - 605754001	SWEEPING ON VARIOUS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07004003		TOTALS	1,853,406.25'	.00'	.00'	0.0'
HUDSPETH	EL PASO COUNTY LINE	.010	190,514.40'	.00'	.00'	.0'
US0062	REEVES COUNTY LINE					
6053-56-001						
RMC - 605356001	THERMOPLASTIC STRIPING					
JEFF DAVIS	CULBERSON COUNTY LINE	.010	635,453.58'	.00'	.00'	.0'
IH0010	PECOS COUNTY LINE					
6053-56-002						
RMC - 605356002	THERMOPLASTIC STRIPING					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	81	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03004007		TOTALS	825,967.98'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT				4,350,128.31		
DISTRICT ESTIMATES THIS MONTH				.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE				1,932,169.06		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BREWSTER	PECOS COUNTY LINE	266.630	52,515.74	.00	12,073.76	22.9
US0067	PRESIDIO COUNTY LINE					
6054-09-001						
RMC - 605409001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2	*****		
VIZCAINO HAULING						
CONTRACT 03002401		TOTALS	52,515.74	.00	12,073.76	22.9
*****						
BREWSTER	NORTH AND EAST OF ALPINE	11.000	76,304.00	7,071.45	64,668.15	84.7
US0067	SOUTH AND WEST OF ALPINE					
6046-78-001						
RMC - 604678001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84	*****		
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00	7,071.45	64,668.15	84.7
*****						
BREWSTER	PECOS COUNTY LINE	290.000	80,905.25	5,693.74	59,007.61	72.9
US0067	PRESIDIO COUNTY LINE					
6047-53-001						
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****		
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25	5,693.74	59,007.61	72.9
*****						
CULBERSON	AT 4 MILES EAST OF VAN HORN	.060	77,000.04	.00	.00	.0
IH0010						
6042-29-001						
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS					
CULBERSON	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE	.060	26,453.16	.00	.00	.0
US0062						
6042-29-002						
RMC - 604229002	ROUTINE MAINTENANCE - REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	.00	.00	0.0
*****						
CULBERSON	VARIOUS LOCATIONS ALONG IH 10	.010	22,980.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS ALONG IH 10					
6058-35-001						
RMC - 605835001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	.00	.00	0.0
*****						
CULBERSON	IH-10: 5 MILES EAST OF VAN HORN M.M. 145	.001	84,060.00	6,705.00	76,455.00	90.9
IH0010	US-62/180: 9 MI. WEST TX/NM LINE RM138+1					
6046-63-001						
RMC - 604663001	ROUTINE MAINTENANCE - REST AREAS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON US0062 6046-63-002 RMC - 604663002	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREAS	.001	25,560.00'	2,130.00'	23,430.00'	91.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 366 336	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 92			
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00'	8,835.00'	99,885.00'	91.1'
EL PASO LPO375 6038-44-001 RMC - 603844001	VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL	.100	91,460.00'	.00'	81,951.52'	89.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 730 512	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 03-08-99 0 70	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00'	.00'	81,951.52'	89.6'
EL PASO IH0010 6040-75-001 RMC - 604075001	IH 10, SH 20, US 54, US 62/180 IH 10, SH 20, US 54, US 62/180 LANDSCAPE MAINTENANCE	.001	160,815.24'	.00'	86,921.22'	54.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 548 454	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-05-99 0 83	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24'	.00'	86,921.22'	54.0'
EL PASO IH0010 6042-85-001 RMC - 604285001	VARIOUS VARIOUS MOWING CONTRACT IH-10, US 54, LP 375, ETC	.001	93,169.80'	.00'	19,491.36'	20.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-99 196 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 08-09-99 0 69	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80'	.00'	19,491.36'	20.9'
EL PASO LPO375 6043-20-001 RMC - 604320001	LP 375 (TRANSMOUNTAIN) LP 375 PICINIC AREA MAINTENANCE	.001	36,000.00'	.00'	21,000.00'	58.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 730 426	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 58	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00'	.00'	21,000.00'	58.3'
EL PASO IH0010 6057-58-001 RMC - 605758001	VARIOUS HIGHWAYS AND LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS MOWING HIGHWAY ROW	151.200	93,869.26'	.00'	18,739.10'	43.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-00 169 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-24-00 0 17	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CASTELLO, INC.						
CONTRACT 05002401		TOTALS	93,869.26'	.00'	18,739.10'	43.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	SH 20 ( ALAMEDA AVE)	.001	84,672.40'	37,223.20'	89,375.50'	99.9'
SH0020	FM 76 (FABENS ST)					
6057-52-001						
RMC - 605752001	REHABILITATION OF TRAFFIC SIGNALS					
WORK ORDER-	07-05-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
TRI-STATE ELECTRIC CO.						
CONTRACT 05002403		TOTALS	84,672.40'	37,223.20'	89,375.50'	99.9'
*****						
EL PASO	VARIOUS LOCATIONS	.100	184,770.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS					
6058-49-001						
RMC - 605849001	REPAIR AND MAINT. MBGF AND POST & CABLE					
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00'	.00'	.00'	0.0'
*****						
EL PASO	VARIOUS LOCATIONS	.100	17,800.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS					
6058-50-001						
RMC - 605850001	TREE TRIMMING AND REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00'	.00'	.00'	0.0'
*****						
EL PASO	NM STATE LINE	.100	71,920.00'	.00'	.00'	.0'
IH0010	EL PASO COUNTY LINE					
6060-12-001						
RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00'	.00'	.00'	0.0'
*****						
EL PASO	FRANKLIN ON RAMP_(RM 20.026)	.330	19,800.00'	.00'	.00'	.0'
IH0010	DALLAS OFF RAMP_(RM 20.357)					
6060-13-001						
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00'	.00'	.00'	0.0'
*****						
EL PASO	NM STATE LINE	.100	98,826.00'	.00'	.00'	.0'
SH0020	EL PASO COUNTY LINE					
6060-14-001						
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	DISTRICT GROUNDS	.100	290,621.00	.00	.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****		
C. F. JORDAN, L.P.						
	CONTRACT 07002405	TOTALS	290,621.00	.00	.00	91.4
EL PASO	IH 10 @ FABENS (EASTBOUND)	.600	71,499.96	.00	.00	.0
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE (REST AREA)					
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 08002401	TOTALS	71,499.96	.00	.00	0.0
EL PASO	VARIOUS	1.000	132,250.00	.00	106,873.00	80.8
IH0010	VARIOUS					
6050-39-001						
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	55	*****		
VIVA ENVIRONMENTAL, INC.						
	CONTRACT 12992402	TOTALS	132,250.00	.00	106,873.00	80.8
EL PASO	VARIOUS	1.000	130,054.00	.00	72,874.47	56.0
IH0010	VARIOUS					
6050-46-001						
RMC - 605046001	CONCRETE CURB AND GUTTER					
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	92	*****		
TICON, INC.						
	CONTRACT 12992404	TOTALS	130,054.00	.00	72,874.47	56.0
HUDSPETH	RM 82.0(IH10)	8.400	276,100.00	.00	221,384.02	100.0
IH0010	RM 90.4(IH10)					
6057-60-001						
RMC - 605760001	PLANING AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-	07-14-00	TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75	*****		
DAN WILLIAMS COMPANY						
	CONTRACT 05002402	TOTALS	276,100.00	.00	221,384.02	100.0
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	17,147.64	.00	.00	.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.						
	CONTRACT 05992402	TOTALS	17,147.64	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	VARIOUS LOCATIONS ON US 62/180	.010	23,000.64	.00	.00	.0
US0062	VARIOUS LOCATIONS ON US 62/180					
6058-36-001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
RMC - 605836001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
	CONTRACT 06002404	TOTALS	23,000.64	.00	.00	0.0
*****						
JEFF DAVIS	REEVES COUNTY LINE	177.270	47,196.85	.00	10,564.95	22.3
SH0017	PRESIDIO COUNTY LINE					
6054-10-001						
RMC - 605410001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-26-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16	*****		
JEREMY SANDERS						
	CONTRACT 03002402	TOTALS	47,196.85	.00	10,564.95	22.3
*****						
JEFF DAVIS	REEVES COUNTY LINE	210.000	23,498.04	2,345.07	14,552.21	61.9
SH0017	PRESIDIO COUNTY LINE					
6047-54-001						
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****		
BEN F. BEHRENT						
	CONTRACT 10992404	TOTALS	23,498.04	2,345.07	14,552.21	61.9
*****						
PRESIDIO	BREWSTER COUNTY LINE	270.670	44,112.71	.00	9,618.08	21.8
US0067	RIO GRANDE RIVER/RIO BRAVO DEL NORTE					
6054-11-001						
RMC - 605411001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-28-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****		
VIZCAINO HAULING						
	CONTRACT 03002403	TOTALS	44,112.71	.00	9,618.08	21.8
*****						
PRESIDIO	BREWSTER COUNTY LINE	271.000	26,010.00	2,431.00	14,823.75	56.9
US0067	INT'L. BRIDGE AT PRESIDIO					
6047-55-001						
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****		
LARRY MCCALLISTER						
	CONTRACT 10992405	TOTALS	26,010.00	2,431.00	14,823.75	56.9
*****						
DISTRICT CONTRACT AMOUNT					2,480,371.73	
DISTRICT ESTIMATES THIS MONTH					63,599.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,003,803.70	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146  REHAB EXISTING ROADWAY	8.340	443,777.72'	77,914.95'	99,532.61'	23.3'
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86  REHAB EXISTING ROADWAY	20.717	1,231,325.03'	287,419.49'	960,266.67'	81.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 40			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75'	365,334.44'	1,059,799.28'	65.9'
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE)  LANDSCAPE	.100	57,007.09'	326.57'	58,633.29'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09'	326.57'	58,633.29'	99.9'
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS  REHABILITATION OF EXISTING ROADWAY	.864	2,870,663.47'	480,783.51'	1,441,849.09'	52.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 43			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47'	480,783.51'	1,441,849.09'	52.3'
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287  REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04'	848,360.23'	1,031,098.25'	13.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 06-28-00 0 12			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04'	848,360.23'	1,031,098.25'	13.6'
CHILDRESS VA 0925-00-043 CD 925-00-43	VARIOUS ON-SYSTEM LOCATIONS  MISCELLANEOUS CONSTRUCTION	.713	269,670.87'	57,820.67'	265,065.88'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 08-31-00 64 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-24-00 0 95			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04003014		TOTALS	269,670.87'	57,820.67'	265,065.88'	100.0'
CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287  NEW INTERCHANGE	1.099	6,404,505.67'	1,664,343.84'	2,646,693.42'	43.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHILDRESS INTERSECTION OF FM 164 & US 287		.001	86,175.40'	-47,941.39'	238,098.07'	99.9'
VA 0925-08-010 CL 925-8-10						
LANDSCAPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 65	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 33			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003046		TOTALS	6,490,681.07'	1,616,402.45'	2,884,791.49'	46.2'
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL)	1.200	357,432.71'	3,399.52'	223,127.74'	65.7'
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL)	9.553	3,232,810.42'	11,532.96'	2,167,376.28'	70.5'
REHABILITATION OF EXISTING ROADWAY						
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83	7.625	421,869.78'	131,488.17'	563,869.99'	99.9'
ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 62			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	146,420.65'	2,954,374.01'	77.5'
COLLINGSWORTH ETC US 83 ETC 0031-02-023 ETC CPM 31-2-23	MHEELR C/L MILES SOUTH	4.669'	152.281	2,591,476.30'	.00'	.00'
SEALCOAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09003010		TOTALS	2,591,476.30'	.00'	.00'	0.0'
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES	.032	3,108.41'	.00'	.00'	.0'
REHABILITATION OF EXISTING ROADWAY						
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L	.908	466,837.67'	64,531.02'	304,559.37'	67.9'
REHABILITATION OF AN EXISTING ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 0 53			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08'	64,531.02'	304,559.37'	67.5'
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE	.344	889,558.08'	163,119.10'	281,262.41'	32.9'
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 22			
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08'	163,119.10'	281,262.41'	32.9'



CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR  REHAB EXIST ROADWAY		14.400	1,420,635.36'	319,910.84'	691,006.39'	50.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 0 52				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042			TOTALS	1,420,635.36'	319,910.84'	691,006.39'	50.6'
DICKENS US 82 0131-06-045 CPM 131-6-45	ETC ETC ETC OVERLAY	VARIOUS	25.367	3,309,489.61'	744,881.40'	3,121,474.83'	99.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 80 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 03-30-00 0 111				
GILVIN-TERRILL, INC.							
CONTRACT 02003075			TOTALS	3,309,489.61'	744,881.40'	3,121,474.83'	99.5'
DONLEY SH 203 0448-01-013 CSR 448-1-13	0.236 MILES NE OF US 287, E COLLINGSWORTH C/L  REHAB EXISTING ROADWAY		7.487	1,097,791.76'	72,991.44'	919,912.75'	87.2'
COLLINGSWORTH SH 203 0448-02-011 CSR 448-2-11	DONLEY C/L, EAST FM 1547  REHAB OF EXISTING ROADWAY		8.431	564,595.74'	99,293.38'	432,714.81'	79.8'
COLLINGSWORTH SH 203 0448-03-010 CSR 448-3-10	FM 1547, EAST US 83  REHAB OF EXISTING ROADWAY		11.483	779,650.12'	132,886.65'	583,899.44'	78.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-00 248 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-00 04-06-00 0 39				
JORDAN PAVING CORPORATION							
CONTRACT 02003104			TOTALS	2,442,037.62'	305,171.47'	1,936,527.00'	82.6'
DONLEY US 287 0042-06-052 CPM 42-6-52	ARMSTRONG C/L, SOUTH CLARENDON (SBL)  OVERLAY		11.753	1,797,027.50'	.00'	.00'	.0'
DONLEY US 287 0042-07-050 CPM 42-7-50	CLARENDON, SOUTH HEDLEY (SBL)  OVERLAY		12.057	1,696,759.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
J. LEE MILLIGAN, INC.							
CONTRACT 09003006			TOTALS	3,493,786.60'	.00'	.00'	0.0'
WARD US 70 0146-05-028 STP 2000(377)R	10.62 MI EAST OF COTTLE/FOARD C/L, EAST 5.21 MI WEST OF CROWELL  REHABILITATION OF EXISTING ROADWAY		5.210	1,887,322.35'	127,778.33'	787,314.09'	43.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-00 176 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-08-00 0 52				
CONTRACT PAVING CO.							
CONTRACT 02003027			TOTALS	1,887,322.35'	127,778.33'	787,314.09'	43.4'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HALL US 287 0042-09-102 CPM 42-9-102	6 MILES S OF MEMPHIS RR BRIDGE (SBL)	5.678	864,471.16'	.00'	.00'	.0'			
FOR THE CONSTR OF ASPHALT CONCRT PAY OV									
CHILDRESS US 287 0042-12-049 CPM 42-12-49	.598 MI S OF FM 164, SE CHILDRESS CL	2.108	346,767.91'	.00'	.00'	.0'			
OVERLAY									
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
JORDAN PAVING CORPORATION				CONTRACT 09003034	TOTALS	1,211,239.07'	.00'	.00'	0.0'
HARDEMAN US 287 0043-02-060 CPM 43-2-60	ETC FM 1166, SOUTH ETC 285 (NBL) ETC SEALCOAT	LOOP 289.071	3,064,385.33'	.00'	2,086,657.61'	74.7'			
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 100 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 55	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
JORDAN PAVING CORPORATION				CONTRACT 09993040	TOTALS	3,064,385.33'	.00'	2,086,657.61'	74.7'
KING US 83 0032-06-029 CPM 32-6-29	5.72 MI SOUTH OF GUTHRIE, SOUTH STONEMALL C/L	8.720	1,304,977.60'	378,303.07'	611,053.07'	49.2'			
OVERLAY									
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 55 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 44	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
PRICE CONSTRUCTION, INC.				CONTRACT 01003060	TOTALS	1,304,977.60'	378,303.07'	611,053.07'	49.2'
KNOX FM 266 0758-01-023 BR 2000(11)	AT SALT FORK OF BRAZOS RIVER	.644	1,585,172.21'	294,007.26'	620,370.53'	40.7'			
REPLACE BRIDGE AND APPROACHES									
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 216 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-00 07-14-00 0 16	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
CONCHO CONSTRUCTION COMPANY, INC.				CONTRACT 05003025	TOTALS	1,585,172.21'	294,007.26'	620,370.53'	40.7'
KNOX US 82 0133-02-023 CPM 133-2-23	KING C/L WEST CITY LIMITS BENJAMIN	11.004	1,168,730.48'	.00'	.00'	.0'			
OVERLAY									
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 31 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
DUININCK BROS, INC.				CONTRACT 09003066	TOTALS	1,168,730.48'	.00'	.00'	0.0'
KNOX US 82 0133-03-034 STP 99(190)R	ETC BENJAMIN, E ETC 267 ETC REHABILITATION OF EXISTING ROADWAY	FM 15.536	4,631,251.96'	153,616.64'	2,010,008.00'	45.2'			
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 244 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 46 63	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****					
NOBLES ROAD CONSTRUCTION, INC.				CONTRACT 10993039	TOTALS	4,631,251.96'	153,616.64'	2,010,008.00'	45.2'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOTLEY US 62 0146-01-038 BR 99(68)	@ MCDONALD CREEK REPLACE BRIDGE AND APPROACHES	.380	1,203,614.30'	43,533.80'	1,056,517.16'	92.3'
HALL SH 256 0541-02-022 BR 98(54)	AT INDIAN CREEK REPLACE BRIDGE AND APPROACHES	.292	1,155,486.49'	11,995.88'	1,125,292.60'	99.9'
MOTLEY FM 684 1702-01-007 BR 98(55)	AT DUTCHMAN CREEK REPLACE BRIDGE AND APPROACHES	.334	908,153.95'	23,094.41'	839,518.88'	97.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 480 265	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-09-99 0 55			
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74'	78,624.09'	3,021,328.64'	97.3'
WHEELER US 83 0030-08-025 STP 99(168)R	7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L REHABILITATION OF EXISTING ROADWAY	7.078	3,678,749.09'	356,540.08'	3,936,019.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 180 233	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 60 97			
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	356,540.08'	3,936,019.19'	99.9'
WHEELER FM 592 0761-01-017 BR 2000(312)	@ EAST BRANCH BRONCO CREEK REPLACE BRIDGE AND APPROACHES	14.763	3,616,164.89'	275,922.36'	279,762.36'	8.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 180 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-00 07-15-00 0 16			
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89'	275,922.36'	279,762.36'	8.0'
WHEELER US 83 0030-08-026 STP 2000(688)R	END OF CURB & GUTTER NORTH OF WHEELER, N 5.385 MILES PLANE ASPHALT AND ACP OVERLAY	5.385	1,756,814.48'	.00'	14,449.54'	.8'
WHEELER US 83 0030-08-027 STP 2000(689)HES	WHEELER, NORTH HEMPHILL C/L SAFETY TREAT DRAINAGE STRUCTURES & WIDEN	7.500	112,387.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-23-00 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48'	.00'	14,449.54'	0.8'
WHEELER IH 40 0275-12-060 IM 40-2(31)	8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (MBL) CONCRETE PAVEMENT OVERLAY	15.689	8,265,268.92'	330,639.79'	8,060,802.21'	99.9'
WHEELER IH 40 0275-13-058 IM 40-2(30)	@ FM 2168 UNDERPASS RAISING	.402	217,860.11'	2,864.18'	103,754.07'	49.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 150 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 8 70			
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03'	333,503.97'	8,164,556.28'	99.9'
		DISTRICT CONTRACT AMOUNT			73,639,263.08	
		DISTRICT ESTIMATES THIS MONTH			7,111,358.15	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			37,561,960.60	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CHILDRESS	DISTRICT WIDE		.001	89,578.20'	14,584.68'	14,584.68'	16.2'
US0287	DISTRICT WIDE						
6040-98-001							
RMC - 604098001	INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER-	08-07-00	WORK BEGAN-	08-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	24				
ROBERT R. WHEELER							
CONTRACT 07002501			TOTALS	89,578.20'	14,584.68'	14,584.68'	16.2'
HARDEMAN	SEE PLANS		.001	11,478.00'	.00'	.00'	.0'
US0287	SEE PLANS						
6043-33-001							
RMC - 604333001	JANITORIAL & GROUNDS MAINTENANCE						
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16	*****			
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)							
CONTRACT 06992501			TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX	SEE LOCATIONS IN PLANS		.001	17,926.00'	.00'	.00'	.0'
US0082	SEE LOCATIONS IN PLANS						
6046-40-001							
RMC - 604640001	JANITORIAL AND GROUNDS MAINTENANCE						
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACK SHEEDY							
CONTRACT 04002501			TOTALS	17,926.00'	.00'	.00'	0.0'
*****						DISTRICT CONTRACT AMOUNT	118,982.20
*****						DISTRICT ESTIMATES THIS MONTH	14,584.68
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	14,584.68

STATE LET CONSTRUCTION RECAPITULATION

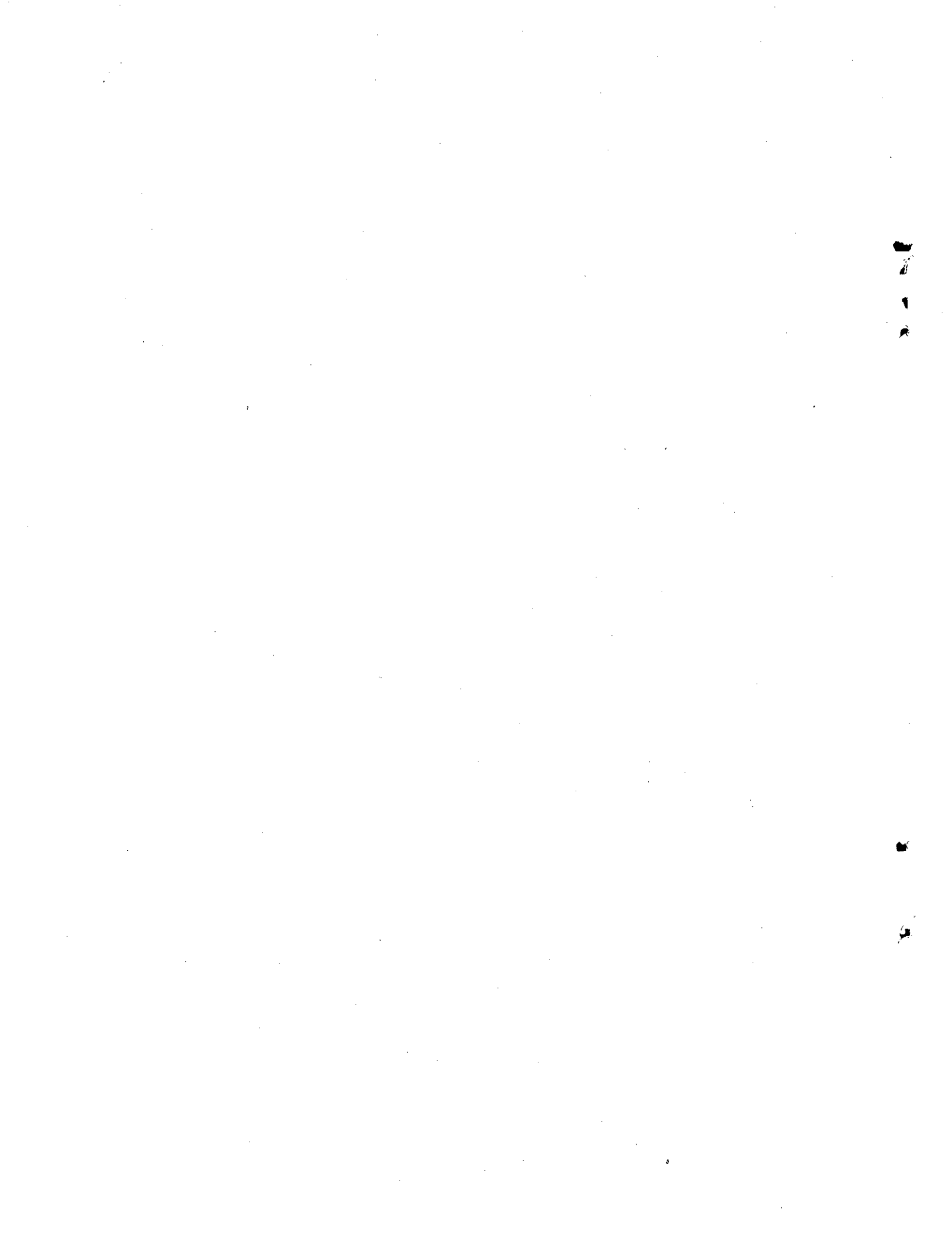
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	54	163,166,988.84	72,486,049.96	7,595,795.38	68,701,755.31	44.42%
02	82	438,912,961.12	245,479,286.52	15,846,818.42	233,208,339.87	55.93%
03	39	102,352,937.82	60,902,809.92	5,440,666.06	57,941,430.33	59.50%
04	50	161,433,761.07	78,382,294.42	12,039,721.14	74,808,085.49	48.55%
05	37	155,941,422.91	60,903,828.76	9,495,958.20	58,127,340.48	39.06%
06	29	55,660,957.45	33,544,305.22	3,434,607.05	32,125,738.03	60.27%
07	24	38,421,318.06	16,744,471.90	3,877,120.74	15,969,741.42	43.58%
08	29	62,009,820.60	29,863,696.93	5,469,184.55	28,366,099.25	48.16%
09	44	165,881,160.24	84,616,551.28	7,916,585.22	80,487,477.39	51.01%
10	34	145,508,261.33	67,083,251.02	8,011,597.24	64,079,208.68	46.10%
11	51	135,991,849.93	66,342,300.24	14,133,362.98	63,094,765.40	48.78%
12	164	1,267,209,221.50	695,498,776.08	30,164,972.79	661,053,580.82	54.88%
13	40	94,552,445.17	39,578,083.75	4,602,591.34	37,424,025.13	41.86%
14	78	386,432,949.63	124,536,999.07	13,000,988.29	118,476,832.99	32.23%
15	111	459,695,558.04	226,920,531.06	19,798,127.92	216,787,896.77	49.36%
16	40	89,294,909.20	30,050,777.63	7,859,124.60	28,707,208.79	33.65%
17	60	153,371,888.11	83,216,931.54	6,356,071.37	79,825,430.17	54.26%
18	160	917,437,461.56	489,675,064.62	30,008,356.94	469,294,095.85	53.37%
19	53	194,910,987.22	69,478,754.63	9,430,012.99	66,083,051.75	35.65%
20	38	240,064,413.17	108,766,654.37	5,770,699.59	103,853,661.94	45.31%
21	51	221,336,783.14	79,562,227.02	8,748,095.81	75,857,417.37	35.95%
22	34	197,880,627.50	110,939,639.07	6,891,748.16	105,340,029.01	56.06%
23	19	34,064,104.17	9,837,165.00	2,513,793.14	9,329,261.78	28.88%
24	36	178,784,608.22	91,144,614.00	3,991,056.96	86,349,506.05	50.98%
25	26	73,639,263.08	39,397,948.55	7,111,358.15	37,561,960.60	53.50%
GRAND TOTALS	1383	6,133,956,659.08	3,014,953,012.56	249,508,415.03	2,872,853,940.67	49.15%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	14	9,017,809.02	4,129,618.28	855,860.85	4,129,618.28	45.79%
02	12	5,932,135.11	1,637,879.92	234,553.68	1,550,601.42	27.61%
03	3	1,345,679.40	475,719.25	.00	475,719.25	35.35%
04	3	1,475,673.62	1,041,755.28	344,590.94	1,041,755.28	70.60%
05	1	380,937.56	394,303.01	10,016.75	394,303.01	103.51%
06	1	162,984.00	156,212.00	6,793.00	156,212.00	95.84%
07	3	870,671.11	212,122.70	.00	212,122.70	24.36%
08	4	1,866,321.57	1,395,352.23	77,054.66	970,255.37	74.76%
09	4	20,909,880.90	4,489,459.79	39,736.50	3,901,601.71	21.47%
10	4	1,380,378.46	579,440.54	88,139.61	579,440.54	41.98%
11	1	414,269.00	358,899.96	.00	358,899.96	86.63%
12	42	26,025,512.54	9,501,311.54	627,317.93	8,350,862.64	36.51%
13	26	7,718,873.86	4,753,460.40	487,376.22	4,749,424.34	61.58%
14	12	6,617,839.31	4,518,758.88	189,658.45	4,467,085.59	68.28%
15	52	16,550,444.58	6,226,660.14	891,120.07	6,216,332.74	37.62%
16	1	353,886.82	280,626.97	10,521.63	280,114.32	79.30%
17	5	836,506.94	586,249.16	22,016.11	582,361.86	70.08%
18	40	32,713,156.74	10,418,217.06	1,398,607.75	10,202,038.93	31.85%
19	8	4,952,122.18	833,593.80	19,851.80	814,965.80	16.83%
20	4	3,758,687.53	1,238,236.86	364,036.11	1,238,146.62	32.94%
21	3	2,673,462.44	535,463.53	223,731.04	535,463.53	20.03%
22	3	1,939,294.71	2,069,288.39	.00	2,069,288.39	106.70%
23	2	909,898.40	.00	.00	.00	0.00%
24	4	4,350,128.31	1,862,082.62	.00	1,932,169.06	42.81%
GRAND TOTALS	252	153,156,554.11	57,694,712.31	5,890,983.10	55,208,783.34	37.67%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	37	4,249,312.37	2,241,565.44	743,056.93	2,223,088.91	52.75%
02	57	6,527,950.92	2,421,665.24	361,118.91	2,270,753.24	37.10%
03	19	2,140,170.69	1,220,860.06	475,466.73	1,210,590.92	57.04%
04	63	5,817,624.18	2,594,592.42	542,795.21	2,589,741.16	44.60%
05	58	6,393,969.40	3,088,792.04	325,593.97	3,030,477.42	48.31%
06	48	3,659,500.77	306,254,651.59	158,575.55	1,979,791.14	368.75%
07	30	2,632,024.42	1,019,913.25	53,407.15	965,434.93	38.75%
08	29	3,100,851.92	969,549.43	259,866.95	844,350.58	31.27%
09	30	2,924,083.02	1,240,216.10	82,291.88	1,155,291.21	42.41%
10	84	9,222,366.59	4,238,637.83	725,383.37	4,223,977.43	45.96%
11	47	4,732,013.14	1,580,207.38	427,924.49	1,565,500.08	33.39%
12	78	10,847,331.20	4,151,945.56	660,790.39	3,907,610.46	38.28%
13	43	3,182,826.57	2,328,634.49	119,807.71	2,323,281.08	73.16%
14	67	9,566,672.64	3,676,632.53	108,285.95	3,100,506.31	38.43%
15	55	5,481,917.65	3,124,902.39	757,711.03	3,122,214.08	57.00%
16	47	6,053,888.01	1,604,731.72	249,237.02	1,506,655.31	26.51%
17	90	6,430,906.52	3,326,144.75	476,860.18	3,272,364.80	51.72%
18	42	6,256,707.28	3,238,244.36	629,247.22	3,338,256.36	51.76%
19	22	1,894,763.34	869,425.87	84,366.39	823,498.45	45.89%
20	35	3,482,980.93	946,096.43	381,693.75	946,096.43	27.16%
21	47	3,461,337.67	1,847,456.00	446,311.80	1,847,456.00	53.37%
22	28	2,356,160.20	964,355.16	143,741.82	964,355.16	40.93%
23	19	1,441,303.39	809,866.23	114,958.83	809,761.47	56.19%
24	28	2,480,371.73	1,291,598.79	63,599.46	1,003,803.70	52.07%
25	3	118,982.20	14,584.68	14,584.68	14,584.68	12.26%
GRAND TOTALS	1106	114,456,016.75	355,065,269.74	8,406,677.37	49,039,441.31	310.22%







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