

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**DECEMBER 1, 1999**



**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Bianco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	4	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	14	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA INTERSECTION OF SH 24 AT FM 64				.001	31,130.04'	.00'	.00'	.0'
SH 24								
0136-04-036								
MC 136-4-36 MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12993058				TOTALS	31,130.04'	.00'	.00'	0.0'
FANNIN	ETC	CHINNER ST	SH	8.539	1,518,687.51'	317,861.57'	1,505,070.77'	99.9'
SH 56	ETC	78, ETC						
0045-05-041	ETC							
STP 99(143)UM		PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	109					
APAC-TEXAS, INC.								
CONTRACT 04993076				TOTALS	1,518,687.51'	317,861.57'	1,505,070.77'	99.9'
FANNIN		SH 121		2.026	3,727,550.05'	323,799.96'	1,179,547.68'	33.3'
US 82		SH 78						
0045-20-014								
STP 99(351)UM		GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	31					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	323,799.96'	1,179,547.68'	33.3'
FANNIN		@ NEW LOCATION US 82		.369	1,786,573.53'	93,255.35'	1,397,894.43'	82.3'
FM 1752								
1708-02-010								
CD 1708-2-10		GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	65					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53'	93,255.35'	1,397,894.43'	82.3'
GRAYSON		TRAVIS STREET IN SHERMAN		5.244	3,180,980.76'	284,747.77'	1,892,340.29'	62.6'
US 75		TEXOMA PARKWAY						
0047-02-115								
STP 99(145)UM		REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	49					
RUSHING PAVING COMPANY								
CONTRACT 04993008				TOTALS	3,180,980.76'	284,747.77'	1,892,340.29'	62.6'
GRAYSON		FM 120		13.955	3,218,126.33'	233,984.83'	1,195,016.77'	39.0'
FM 1753		FM 1897						
0316-03-007								
STP 99(75)RM		REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	54					
RUSHING PAVING COMPANY								
CONTRACT 04993009				TOTALS	3,218,126.33'	233,984.83'	1,195,016.77'	39.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON			3.546	1,739,099.55	91,609.36	1,270,528.95	76.9
BU 377B 0081-08-008 STP 99(151)RM							
WALNUT STREET IN WHITESBORO							
PAV REPAIR,CRK SEAL,PAV WID,CUL EXT,ETC.							
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	86				
JAGOE-PUBLIC COMPANY							
CONTRACT 04993074			TOTALS	1,739,099.55	91,609.36	1,270,528.95	76.9
GRAYSON			.001	36,723.85	2,025.49	107,841.87	99.9
BU 377B 0081-08-006 MC 81-8-6							
TRAFFIC SIGNAL							
CONTRACT 05983013			TOTALS	2,691,364.25	11,139.05	2,825,405.88	99.9
GRAYSON			9.157	2,654,640.40	9,113.56	2,717,564.01	99.9
US 377 0081-10-033 STP 98(214)R							
FM 901 WILLIS BRIDGE							
REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97				
RUSHING PAVING COMPANY							
CONTRACT 05993023			TOTALS	976,657.48	144,430.16	531,118.40	57.2
GRAYSON			2.937	7,538,790.90	65,455.24	3,667,457.15	51.2
US 82 0045-19-015 C 45-19-15							
H OF US 69 FANNIN C/L							
GR, STRS, BASE & SURF							
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27				
RUSHING PAVING COMPANY							
CONTRACT 07983003			TOTALS	7,538,790.90	65,455.24	3,667,457.15	51.2
GRAYSON			6.345	1,092,090.80	.00	1,198,982.76	99.9
SH 56 0045-03-026 STP 98(342)R							
SAND CREEK							
REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	98				
RUSHING PAVING COMPANY							
CONTRACT 07983094			TOTALS	1,092,090.80	.00	1,198,982.76	99.9
GRAYSON			.310	280,436.30	29,759.70	29,759.70	11.1
US 69 0047-02-112 STP 99(353)HES							
ETC CRAWFORD ST IN DENISON							
MISCELLANEOUS WORK							
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 07993069			TOTALS	280,436.30	29,759.70	29,759.70	11.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON SH 56 0045-03-023 BR 99(13)	AT SAND CREEK REPLACE BRIDGE AND APPROACHES	.928	1,500,223.13'	110,811.64'	110,811.64'	7.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 180 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-99 10-10-99 0 1			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13'	110,811.64'	110,811.64'	7.7'
GRAYSON SH 289 0091-01-029 STP 99(433)RM	1.625 KM N OF ELM STREET FM 902 GR, LIME TR SUB, BS, STRS & SURF	8.803	3,326,762.86'	319,123.15'	386,980.61'	12.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 300 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-99 10-02-99 0 5			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86'	319,123.15'	386,980.61'	12.2'
GRAYSON FM 120 0728-01-031 BR 99(536)	@ UNION PACIFIC RAILROAD (NESTBOUND) REPLACE EXISTING BRIDGE & APPROACHES	3.438	2,926,549.43'	60,023.85'	219,593.59'	7.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 225 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-10-99 0 13			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	60,023.85'	219,593.59'	7.8'
GRAYSON FM 1753 0316-03-006 BR 99(414)	@ CHOCTAW CREEK REPL BRIDGE & REHAB BRIDGE	1.342	1,820,791.24'	129,326.35'	129,326.35'	7.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 285 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 11-04-99 0 3			
SHATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	129,326.35'	129,326.35'	7.4'
GRAYSON SH 289 0091-01-033 STP 97(366)R	COLLIN COUNTY LINE ELM STREET IN GUNTER THE UPGRADING OF A NON-FREEWAY FACILITY	4.947	2,116,041.80'	22,367.41'	2,069,384.12'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 200 222	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 12-06-97 22 100			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	22,367.41'	2,069,384.12'	99.9'
GRAYSON SH 289 0091-01-026 STP 99(491)RM	FM 902 SH 56 GR,LIME TREAT SUB,BS,STRS AND SURF	9.980	3,671,308.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 300 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62	73,817.94	779,555.17	85.0
SH 11						
2192-01-012						
BR 99(14) REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	94			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62	73,817.94	779,555.17	85.0
GRAYSON NORTH BOUND LEFT TURN LANE @ MIDWAY MALL ENTRANCE		.128	80,972.75	.00	.00	.0
SH 91						
0047-02-108						
STP 2000(1)HES MISCELLANEOUS WORK						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75	.00	.00	0.0
GRAYSON AT TRIB. OF BIG MINERAL ARM COUNTY ROAD 447		.214	392,157.86	.00	.00	.0
CR						
0901-19-099						
BR 99(297)OX REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	.00	.00	0.0
GRAYSON AT BRUSHY CREEK		.962	2,148,106.53	.00	.00	.0
US 377						
0081-10-024						
BH 99(357) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	.00	.00	0.0
GRAYSON ETC VARIOUS		196.570	2,489,501.42	.00	.00	.0
SH 56 ETC						
0045-02-027 ETC						
CPM 45-2-27 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12993074		TOTALS	2,489,501.42	.00	.00	0.0
HOPKINS SH 11		8.081	1,547,585.00	9,773.60	1,318,278.21	90.0
FM 275 FM 499						
0725-01-030						
STP 99(311)R REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	105			
SNATSSELL CONTRACTING, INC.						
CONTRACT 02993025		TOTALS	1,547,585.00	9,773.60	1,318,278.21	90.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
HOPKINS	IH 30 SOUTH FRONTAGE ROAD	11.012	1,755,188.38	88,956.87	1,237,568.10	74.2
FM 69	SH 11					
0766-02-011						
STP 99(188)RM	REHAB EXISTING 2 LANE					
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	74			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993088		TOTALS	1,755,188.38	88,956.87	1,237,568.10	74.2
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HOPKINS	WEST OF SH 19	2.534	15,376,141.32	1,515,416.63	12,176,145.55	83.3
IH 30	TEXAS AVE IN SULPHUR SPRINGS					
0009-09-063						
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY					
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	88			
DUININCK BROS, INC.						
CONTRACT 04983002		TOTALS	15,376,141.32	1,515,416.63	12,176,145.55	83.3
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HOPKINS	SH 11	1.700	2,839,479.38	239,708.14	2,378,227.35	88.1
SH 154	1.700 KM SOUTH OF SH 11					
0401-01-014						
BR 98(294)	REPL EXIST BRIDGE & WDN EXIST RDWY					
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
APAC-TEXAS, INC.						
CONTRACT 10983006		TOTALS	2,839,479.38	239,708.14	2,378,227.35	88.1
*****						
HOPKINS	ETC VARIOUS LOCATIONS	291.617	2,848,235.09	24,848.43	2,345,250.59	86.6
IH 30	ETC					
0009-09-075	ETC					
CPM 9-9-75	SEAL COAT					
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	100			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983032		TOTALS	2,848,235.09	24,848.43	2,345,250.59	86.6
*****						
HUNT	2.61 KM SOUTH OF CASH	7.229	3,687,502.68	17,294.24	1,633,463.10	46.6
SH 34	SH 276 (EAST)					
0173-06-034						
STP 99(85)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	59			
SHATSELL CONTRACTING, INC.						
CONTRACT 02993021		TOTALS	3,687,502.68	17,294.24	1,633,463.10	46.6
*****						
HUNT	SH 24/50	16.480	3,725,751.87	.00	25,051.50	.7
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 B5, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	.00	25,051.50	0.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT US 69 IH 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION		35.951	10,676,886.19'	269,678.52'	13,189,091.55'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 07-06-98 07-09-98 315 310	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-98 07-09-98 0 98			
APAC-TEXAS, INC.		CONTRACT 04983003				
		TOTALS	10,676,886.19'	269,678.52'	13,189,091.55'	99.9'
HUNT NFR FROM C&G SECTION WEST OF LAMAR ST IH 30 FM 499 AT SH 24/50 0009-13-124 IM 30-2(81) REHABILITATION OF EXISTING ROAD		4.060	1,925,115.35'	.00'	1,444,548.17'	78.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-03-99 105 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-03-99 25 82	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
A. K. GILLIS & SONS, INC.		CONTRACT 05993017				
		TOTALS	1,925,115.35'	.00'	1,444,548.17'	78.9'
HUNT AT WEST CADDO SLOUGH NORTH ETC. SH 66 0009-06-033 ETC BR 99(317) GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP		1.404	2,899,977.30'	58,243.51'	1,377,401.40'	49.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-03-99 208 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-02-99 07-03-99 0 41			
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 05993084				
		TOTALS	2,899,977.30'	58,243.51'	1,377,401.40'	49.9'
HUNT K.C.S. RR CROSSING IN CAMPBELL FM 499 HOPKINS COUNTY LINE 0009-08-024 AR 9-8-24 GR, STRS, BASE AND SURFACE		8.224	1,680,054.99'	397,184.40'	462,639.09'	28.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-99 07-18-99 149 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-18-99 07-18-99 0 38			
D. L. LENNON INCORPORATED - CONTRACTOR		CONTRACT 05993085				
		TOTALS	1,680,054.99'	397,184.40'	462,639.09'	28.9'
HUNT ETC VARIOUS SH 224 ETC 0136-01-054 ETC CPM 136-1-54 MICRO-SURFACE		66.057	2,105,012.99'	858,991.31'	1,883,256.51'	94.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 07-01-99 88 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 07-01-99 21 83			
BALLOU CONSTRUCTION CO., INC.		CONTRACT 05993085				
		TOTALS	2,105,012.99'	858,991.31'	1,883,256.51'	94.1'
HUNT @ SABINE RIVER, SABINE RIVER RELIEF & BU 67-T HORSE CREEK BRIDGES 0009-07-033 BR 99(381) REPLACE BRIDGES AND APPROACHES		1.040	2,711,492.22'	26,955.71'	547,450.87'	21.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 08-01-99 215 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-01-99 0 34			
APAC-TEXAS, INC.		CONTRACT 06993010				
		TOTALS	2,711,492.22'	26,955.71'	547,450.87'	21.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT FM 2194 FM 36 US 380 0642-01-013 AR 642-1-13				22.865	3,597,160.16	93,631.47	3,299,850.93	96.5
REHABILITATION OF EXISTING ROAD								
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	87					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16	93,631.47	3,299,850.93	96.5
HUNT SH 34 SH 34 2.49KM SOUTH 0173-06-033 CSR 173-6-33				8.197	3,792,515.83	113,124.21	2,288,504.54	63.5
REHAB EXISTING RDMY								
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983009				TOTALS	3,792,515.83	113,124.21	2,288,504.54	63.5
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-035 MC 173-6-35				.001	50,971.71	.00	.00	.0
TRAFFIC SIGNAL								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07983080				TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR CR 0901-22-024 BR 95(22)OX				.402	554,768.51	45,182.48	135,862.35	25.7
REPL BR & APPRS								
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	24					
SWATSELL CONTRACTING, INC.								
CONTRACT 07993039				TOTALS	554,768.51	45,182.48	135,862.35	25.7
HUNT @ EAST CADDO SLOUGH SH 66 0009-06-030 BR 99(383)				1.363	2,451,924.44	136,049.25	700,187.29	30.0
REPL BR & APPRS								
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	31					
JET CONCRETE, INC.								
CONTRACT 07993085				TOTALS	2,451,924.44	136,049.25	700,187.29	30.0
HUNT SH 24/50 (NFR) IH 30 HOPKINS COUNTY LINE 0009-13-125 IM 30-2(82)				7.614	2,852,969.81	.00	.00	.0
GRAD, LIME TRT SUBGR AND SURF TRT								
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 08993021				TOTALS	2,852,969.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT SH 34				1.530	4,393,471.29	.00	.00	.0
FM 1570 1.553 MI E								
0692-01-011								
STP 99(449)UM SCAR & RESHAP BASE,GR,STRS,SURF & ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 10993041				TOTALS	4,393,471.29	.00	.00	0.0
HUNT FM SPUR 1571				16.913	3,168,783.37	.00	1,547,441.59	51.4
FM 513								
0768-03-009								
AR 768-3-9 REHAB EXISTING 2 LANE FAC								
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	30					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11983009				TOTALS	3,168,783.37	.00	1,547,441.59	51.4
HUNT COLLIN COUNTY LINE				14.702	2,651,010.91	2,474.74	2,576,020.98	99.9
SH 66 FM 1570								
0009-06-037								
STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG								
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 11983010				TOTALS	2,651,010.91	2,474.74	2,576,020.98	99.9
HUNT ROCKWALL COUNTY LINE				22.271	2,845,522.14	.00	2,384,786.08	88.2
IH 30 SH 34								
0009-13-122								
CSR 9-13-122 GR, STRS, LIME TRT, FL BS, SURF & FOG SL								
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	57					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12983037				TOTALS	2,845,522.14	.00	2,384,786.08	88.2
LAMAR LOOP 286				7.545	3,442,920.85	16,653.92	4,359,142.41	99.9
FM 195 0.788 KM WEST OF SEVEN MILE CREEK								
0730-02-034								
STP 98(15)R GRADING, BASE, STRUCTURES & SURFACING								
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	103					
MIDSOUTH PAVERS, INC.								
CONTRACT 02983054				TOTALS	3,442,920.85	16,653.92	4,359,142.41	99.9
LAMAR SH 19/24				10.691	3,387,034.25	1,023.62	2,729,000.91	84.8
FM 1497 FM 1184								
0688-03-018								
STP 99(1)R REHAB EXISTING 2 LANE FAC								
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	58					
APAC-TEXAS, INC.								
CONTRACT 02993009				TOTALS	3,387,034.25	1,023.62	2,729,000.91	84.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LAMAR	0.305 KM WEST OF FM 1500	.837	449,707.38'	.00'	488,191.49'	99.9'
FM 79	0.532 KM EAST OF FM 1500					
0688-02-040						
STP 99(103)HES	EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS					
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	97	*****		
APAC-TEXAS, INC.						
	CONTRACT 02993032	TOTALS	449,707.38'	.00'	488,191.49'	99.9'
*****						
LAMAR	FM 79	20.071	2,698,942.56'	22,986.83'	2,442,948.84'	95.2'
FM 2352	FM 38					
2194-01-007						
STP 99(3)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	86	*****		
A. K. GILLIS & SONS, INC.						
	CONTRACT 02993086	TOTALS	2,698,942.56'	22,986.83'	2,442,948.84'	95.2'
*****						
LAMAR	@ BIG SANDY CREEK	.390	527,856.27'	48,342.24'	534,425.10'	99.9'
LP 286						
1690-01-084						
BR 99(210)	REPL BR & APPR					
WORK ORDER-	05-24-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	64	*****		
APAC-TEXAS, INC.						
	CONTRACT 04993029	TOTALS	527,856.27'	48,342.24'	534,425.10'	99.9'
*****						
LAMAR	EMBERSON US 271	7.070	2,733,019.59'	345,426.96'	1,673,722.45'	64.4'
FM 1499						
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	70	*****		
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 04993063	TOTALS	2,733,019.59'	345,426.96'	1,673,722.45'	64.4'
*****						
LAMAR	SH 24 FM 905	5.387	2,268,272.07'	.00'	2,504,251.26'	99.9'
LP 286						
1690-01-087						
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	88	*****		
APAC-TEXAS, INC.						
	CONTRACT 05983056	TOTALS	2,268,272.07'	.00'	2,504,251.26'	99.9'
*****						
LAMAR	@ ECHOLS CREEK	.757	713,626.56'	.00'	317,304.89'	46.8'
FM 905						
0730-03-020						
BR 99(208)	REPLACE EXISTING BRIDGE AND APPROACHES					
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33	*****		
APAC-TEXAS, INC.						
	CONTRACT 08993035	TOTALS	713,626.56'	.00'	317,304.89'	46.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	VARIOUS LOCATIONS	.062	415,899.22'	.00'	.00'	.0'
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22'	.00'	.00'	0.0'
LAMAR	0.352 KM WEST OF BU 271 B	8.720	2,153,132.86'	.00'	913,391.83'	44.6'
US 82	1.107 KM S OF BU 82 H					
1690-01-094						
STP 99(11)RM	REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,					
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45	*****		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49	*****		
APAC-TEXAS, INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	.00'	913,391.83'	44.6'
LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02'	.00'	.00'	.0'
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02'	.00'	.00'	0.0'
RAINS	FM 47	17.502	3,683,631.43'	395,986.92'	2,712,016.00'	77.4'
FM 2324	SH 19					
2193-01-005						
CSR 2193-1-5	GR, BS, CEM TRT, STR, 2CST					
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	*****		
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	56	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43'	395,986.92'	2,712,016.00'	77.4'
RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	.001	315,599.98'	.00'	.00'	.0'
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98'	.00'	.00'	0.0'
RED RIVER	FM 411	15.920	2,549,085.84'	382,722.79'	2,026,656.61'	83.6'
FM 410	US 271					
0722-02-027						
STP 99(4)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	*****		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	91	*****		
WES SCOTT, INC.						
CONTRACT 11983019		TOTALS	2,549,085.84'	382,722.79'	2,026,656.61'	83.6'
DISTRICT CONTRACT AMOUNT					158,076,835.81	
DISTRICT ESTIMATES THIS MONTH					7,422,170.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE					94,040,851.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GRAYSON	VARIOUS SITES THROUGHOUT GRAYSON COUNTY	.001	316,062.00	25,414.56	364,608.02	99.9
US0075	VARIOUS					
6030-99-001						
RMC - 603099001	REMOVAL/REPLACEMENT DITCH LINERS/FLUMES					
WORK ORDER-	10-08-98	WORK BEGAN-	11-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	69			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	84			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00	25,414.56	364,608.02	99.9
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES	62.306	193,332.24	14,372.80	14,372.80	7.4
US0075						
6045-68-001						
RMC - 604568001	MILLED SHOULDER TEXTURING					
WORK ORDER-	11-03-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
THOMAS GRINDING, INC.						
CONTRACT 09994008		TOTALS	193,332.24	14,372.80	14,372.80	7.4
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	.010	75,000.08	3,041.67	51,941.71	69.2
US0075						
6035-14-001						
RMC - 603514001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	53			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	3,041.67	51,941.71	69.2
GRAYSON	VARIOUS ROADWAYS IN GRAYSON COUNTY	10.307	273,270.00	.00	.00	.0
US0069						
6049-91-001						
RMC - 604991001	TREE AND BRUSH CONTROL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DIAMOND J CUSTOM SERVICES						
CONTRACT 12994018		TOTALS	273,270.00	.00	.00	0.0
HOPKINS	186' N. OF FM 275 STA. 230+00	4.319	657,709.44	28,552.58	581,742.27	88.4
FM2653						
6044-03-001						
RMC - 604403001	BASE REPAIR					
WORK ORDER-	08-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
WRIGHT'S EXCAVATING						
CONTRACT 07994013		TOTALS	657,709.44	28,552.58	581,742.27	88.4
HOPKINS	STATION 457+87 STATION 231+07	4.295	658,611.52	.00	.00	.0
FM2653						
6051-62-001						
RMC - 605162001	BASE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12994021		TOTALS	658,611.52	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	SANDERS CREEK			5.180	851,613.37	.00	.00	.0
FM0038	US 82							
6051-76-001								
RMC - 605176001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994007				TOTALS	851,613.37	.00	.00	0.0
LAMAR	FM 194			5.912	888,361.10	.00	.00	.0
FM0196	US 271							
6046-13-001								
RMC - 604613001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 12994023				TOTALS	888,361.10	.00	.00	0.0
RED RIVER	SH 37			4.975	649,501.63	.00	.00	.0
FM2118	0.48 MILE WEST OF LICK CREEK							
6051-71-001								
RMC - 605171001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 12994010				TOTALS	649,501.63	.00	.00	0.0

DISTRICT CONTRACT AMOUNT	4,563,461.38
DISTRICT ESTIMATES THIS MONTH	71,381.61
DISTRICT TOTAL ESTIMATES PAID TO DATE	1,012,664.80



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA	648	3.340	10,110.00'	.00'	3,570.00'	35.3'
BS0024D	650					
6032-71-001						
RMC - 603271001	CLEAN AND SWEEP CURB AND GUTTER					
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	30			
CHEROKEE SERVICES						
	CONTRACT 03990101	TOTALS	10,110.00'	.00'	3,570.00'	35.3'
FANNIN	VARIOUS LOCATIONS	.100	11,588.00'	49.00'	2,264.00'	19.5'
US0069						
6040-37-001						
RMC - 604037001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11			
MR. CLEAN JANITORIAL SERVICE						
	CONTRACT 03990103	TOTALS	11,588.00'	49.00'	2,264.00'	19.5'
FANNIN	SH 34	8.000	10,644.00'	10,758.95'	10,758.95'	99.9'
SH0034	SH 50					
6043-42-001						
RMC - 604342001	SIGN UPGRADE					
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
D & G SERVICES						
	CONTRACT 06990102	TOTALS	10,644.00'	10,758.95'	10,758.95'	99.9'
FANNIN	RED RIVER BRIDGE	36.000	80,430.90'	14,717.20'	85,232.20'	99.9'
SH0078	COLLIN C/L ON SH 78					
6043-45-001						
RMC - 604345001	SIGN UPGRADE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	76			
L & M KEITH CUSTOM, INC.						
	CONTRACT 06990103	TOTALS	80,430.90'	14,717.20'	85,232.20'	99.9'
FANNIN	VARIOUS HIGHWAYS	406.380	159,986.52'	.00'	155,244.60'	100.0'
US0082	IN FANNIN COUNTY					
6033-31-001						
RMC - 603331001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	57			
FLANAGAN ENTERPRISES, INC.						
	CONTRACT 12980102	TOTALS	159,986.52'	.00'	155,244.60'	100.0'
GRAYSON	VARIOUS LOCATIONS	.010	160,712.00'	77,423.50'	169,664.95'	99.9'
US0075	ON US 75					
6040-74-001						
RMC - 604074001	REPLACEMENT OF BRIDGE BEARING PADS					
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	98			
SCR CONSTRUCTION CO., INC.						
	CONTRACT 02990104	TOTALS	160,712.00'	77,423.50'	169,664.95'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US0082 6040-38-001 RMC - 604038001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	16,420.00	930.00	6,080.00	37.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 06-03-99 441 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 32			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00	930.00	6,080.00	37.0
GRAYSON FM0084 6043-79-001 RMC - 604379001	VARIOUS ROADWAYS IN GRAYSON COUNTY TREE AND BRUSH CONTROL	9.360	151,010.00	100,932.00	151,010.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 06-25-99 90 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 07-26-99 0 87			
D & M CONTRACTORS						
CONTRACT 05990103		TOTALS	151,010.00	100,932.00	151,010.00	99.9
GRAYSON US0075 6042-97-001 RMC - 604297001	VARIOUS HIGHWAY IN GRAYSON COUNTY MBGF REPAIR	.100	118,715.00	937.50	66,645.00	56.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 08-19-99 307 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 21			
CEDAR GAP CONSTRUCTION						
CONTRACT 07990102		TOTALS	118,715.00	937.50	66,645.00	56.1
GRAYSON US0075 6049-73-001 RMC - 604973001	VARIOUS ROADWAYS IN GRAYSON COUNTY REFLECTIVE PAVEMENT MARKING TYPE II	.010	113,902.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50	.00	.00	0.0
GRAYSON US0075 6036-31-001 RMC - 603631001	VARIOUS HIGHWAYS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT OF WAY	407.030	284,850.63	45,769.08	283,915.83	99.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 02-11-99 143 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 56			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980109		TOTALS	284,850.63	45,769.08	283,915.83	99.7
HOPKINS IH0030 6040-40-001 RMC - 604040001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	17,247.00	701.00	4,867.00	28.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-21-99 04-21-99 469 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-99 06-05-99 0 32			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	701.00	4,867.00	28.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS			.100	151,110.00	2,162.77	115,951.37	76.7
IH0030							
6045-52-001							
RMC - 604552001 REFLECTORIZED PAVEMENT MARKINGS (TY II)							
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	27				
ACE CONTRACTORS, INC.							
CONTRACT 06990104			TOTALS	151,110.00	2,162.77	115,951.37	76.7
LAMAR VARIOUS LOCATIONS			.001	48,488.20	909.00	34,171.22	70.4
US0271							
6029-23-001							
RMC - 602923001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	69				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 06980101			TOTALS	48,488.20	909.00	34,171.22	70.4
LAMAR LOOP 286			8.000	30,127.55	.00	.00	.0
US0082							
6034-82-001							
RMC - 603482001 FM 196 ON HWY 82 EAST SIGN UPGRADE							
WORK ORDER-	08-10-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS SANDBLASTING AND PAINTING, INC.							
CONTRACT 07990101			TOTALS	30,127.55	.00	.00	0.0
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT			.010	60,810.00	5,125.00	28,124.00	46.2
US0082							
6045-11-001							
RMC - 604511001 HIGHWAY ILLUMINATION							
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	25				
DRS CONSTRUCTION, INC.							
CONTRACT 07990103			TOTALS	60,810.00	5,125.00	28,124.00	46.2
LAMAR VARIOUS HIGHWAYS IN COUNTY			LAMAR .100	10,110.00	.00	2,035.00	20.1
US0082							
6045-93-001							
RMC - 604593001 PICNIC AREA MAINTENANCE							
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	30				
MR. CLEAN JANITORIAL SERVICE							
CONTRACT 07990105			TOTALS	10,110.00	.00	2,035.00	20.1
LAMAR VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT			.010	133,120.00	.00	.00	.0
US0082							
6049-44-001							
RMC - 604944001 INSTALL/REPLACE LOOP DETECTORS							
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MAGNUSON, INC.							
CONTRACT 10990102			TOTALS	133,120.00	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY		.010	48,000.00	.00	.00	.0
US0082							
6049-45-001							
RMC - 604945001	POTHOLE REPAIR						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAMES C. KENNEDY			CONTRACT 10990103	TOTALS	48,000.00	.00	.00 0.0
LAMAR	VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		.010	83,957.50	.00	.00	.0
US0271							
6049-50-001							
RMC - 604950001	TREE AND BRUSH CONTROL						
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHNNY DREM			CONTRACT 10990104	TOTALS	83,957.50	.00	.00 0.0
LAMAR	VARIOUS ROADWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		.001	128,296.00	5,080.00	5,080.00	3.9
FM0906							
6049-88-001							
RMC - 604988001	TREE AND BRUSH CONTROL						
WORK ORDER-	11-09-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****			
MARCUS GLOVER CONSTRUCTION			CONTRACT 10990106	TOTALS	128,296.00	5,080.00	5,080.00 3.9
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY		.100	84,785.00	9,979.00	9,979.00	11.7
US0082							
6037-53-001							
RMC - 603753001	ON-CALL TREE REMOVAL						
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8	*****			
CLEMMENT MOWING SERVICE			CONTRACT 09990101	TOTALS	84,785.00	9,979.00	9,979.00 11.7
RED RIVER	VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION		.010	43,775.00	.00	.00	.0
US0082							
6049-43-001							
RMC - 604943001	POTHOLE REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAMES C. KENNEDY			CONTRACT 10990101	TOTALS	43,775.00	.00	.00 0.0
RED RIVER	VARIOUS LOCATIONS IN THE RED RIVER COUNTY MAINTENANCE SECTION		.001	49,705.20	.00	.00	.0
FM0044							
6049-66-001							
RMC - 604966001	TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	11-17-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****			
FRANK DAVID DRAKE			CONTRACT 10990105	TOTALS	49,705.20	.00	.00 0.0

DISTRICT CONTRACT AMOUNT 2,007,901.00  
DISTRICT ESTIMATES THIS MONTH 275,474.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,134,593.12

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	NCL OF DUBLIN			9.083	16,255,308.45'	997,029.77'	11,074,029.53'	71.7'
US 67	FM 988							
0079-05-033								
NH 98(174)	RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	46					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45'	997,029.77'	11,074,029.53'	71.7'
ERATH	WEST OF NEW DUBLIN HIGH SCHOOL			.491	290,905.00'	45,804.65'	275,821.40'	99.8'
SH 6	EAST OF NEW DUBLIN HIGH SCHOOL							
0258-01-022								
CD 258-1-22	ADD CENTER LEFT TURN LANE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	79					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 08993123				TOTALS	290,905.00'	45,804.65'	275,821.40'	99.8'
ERATH	CR 300 AT GREEN CREEK			.230	361,908.52'	.00'	.00'	.0'
CR								
0902-49-014								
BR 98(62)OX	REPL BR & APPRS							
WORK ORDER-	11-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 10993021				TOTALS	361,908.52'	.00'	.00'	0.0'
ERATH	CR 248 AT N BOSQUE RIVER			.300	586,208.70'	.00'	.00'	.0'
CR								
0902-49-015								
BR 98(77)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993057				TOTALS	586,208.70'	.00'	.00'	0.0'
ERATH	CR 117 AT BARTON CREEK			.283	610,162.92'	.00'	.00'	.0'
CR								
0902-49-013								
BR 98(61)OX	REPL BR & APPRS							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 10993059				TOTALS	610,162.92'	.00'	.00'	0.0'
HOOD	AT BRAZOS RIVER			1.103	3,975,530.69'	152,775.93'	3,072,013.83'	81.3'
FM 51								
0313-08-022								
BR 98(132)	REPLACE BRIDGE							
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	89					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	152,775.93'	3,072,013.83'	81.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VAUGHAN ROAD SH 174 0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK			4.186	1,355,167.79'	284.90'	1,388,938.04'	99.9'
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	118				
RAY FARIS, INC.							
CONTRACT 02993027			TOTALS	1,355,167.79'	284.90'	1,388,938.04'	99.9'
JOHNSON 0.6 MI WEST OF SH 174 FM 4 SH 174 1513-02-034 CD 1513-2-34 MIDEN GR, STRS, BASE & CONC PAV			1.220	2,345,522.74'	430,858.95'	1,216,185.85'	54.5'
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95				
APAC-TEXAS, INC.							
CONTRACT 05993083			TOTALS	2,345,522.74'	430,858.95'	1,216,185.85'	54.5'
JOHNSON CR 1118 AT BRAZOS RIVER CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE			.334	1,336,418.23'	84,423.18'	317,468.72'	25.0'
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	32				
BOWIE BRIDGE, LLC							
CONTRACT 08993029			TOTALS	1,336,418.23'	84,423.18'	317,468.72'	25.0'
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS			11.953	15,035,646.63'	1,067,966.06'	1,067,966.06'	7.4'
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5				
DUININCK BROS, INC.							
CONTRACT 08993072			TOTALS	15,035,646.63'	1,067,966.06'	1,067,966.06'	7.4'
JOHNSON AT FM 157/LONE STAR ROAD BU 287P IN MANSFIELD 0172-03-015 STP 2000(84)HES INSTALL FLASHING BEACON			.200	78,477.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARTEX ELECTRIC COMPANY							
CONTRACT 12993015			TOTALS	78,477.00'	.00'	.00'	0.0'
PALO PINTO FM 2353 PR 36 FM 2951 0362-06-010 AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK			4.009	1,136,931.74'	54,679.03'	452,641.50'	41.9'
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	58				
ZACK BURKETT CO.							
CONTRACT 05993037			TOTALS	1,136,931.74'	54,679.03'	452,641.50'	41.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT WASHINGTON IN MINERAL WELLS				.001	67,089.30	.00	54,849.31	100.0
US 180								
0008-02-064								
C 8-2-64								
TRAFFIC SIGNALS								
WORK ORDER-	04-16-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-	12-15-99	TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993049				TOTALS	67,089.30	.00	54,849.31	100.0
PARKER AT HILLTOP IN WEATHERFORD				.001	84,362.35	.00	29,391.35	36.6
FM 2552								
1179-03-008								
C 1179-3-8								
TRAFFIC SIGNALS								
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
SHARROCK ELECTRIC, INC.								
CONTRACT 04993069				TOTALS	84,362.35	.00	29,391.35	36.6
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK				.380	797,812.58	29,980.16	268,173.82	35.3
CS								
0902-38-023								
BR 98(185)OX								
REPL BR								
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	39					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05993076				TOTALS	797,812.58	29,980.16	268,173.82	35.3
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S 0.57 MI N OF MARY'S CREEK RD				3.933	3,394,836.55	132,132.61	2,519,178.94	78.1
FM 3325								
3516-01-004								
A 3516-1-4								
GR, DR STRS, BASE & SURF								
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	78					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983007				TOTALS	3,394,836.55	132,132.61	2,519,178.94	78.1
PARKER AT FM 2421 IN WEATHERFORD				.001	86,237.68	.00	.00	0.0
FM 920								
1179-02-025								
C 1179-2-25								
TRAFFIC SIGNALS								
WORK ORDER-	08-18-99	WORK BEGAN-	12-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
SHARROCK ELECTRIC, INC.								
CONTRACT 07993016				TOTALS	86,237.68	.00	.00	0.0
PARKER .6 KM N OF FM 1886 LAKE WEATHERFORD				8.168	2,191,999.15	376,723.29	1,607,863.51	77.2
FM 730								
1601-01-019								
STP 98(435)R								
BASE, STR, DRAIN, AND OVERLAY								
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	94					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 09983044				TOTALS	2,191,999.15	376,723.29	1,607,863.51	77.2

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PARKER SH 199 0171-03-054 CD 171-3-54		0.64 MILE WEST OF FM 51 IN SPRINGTOWN 1.072 MILE WEST OF FM 51 HIDEN ROADWAY	.432	390,453.94	.00	.00
WORK ORDER-	11-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
APAC-TEXAS, INC.		CONTRACT 09993030	TOTALS	390,453.94	.00	.00
PARKER IH 20 0314-01-068 IM 20-4(234)		FM 113 11 KM WEST OF HEATHERFORD REHAB SHLDR, FABRIC U'SEAL & 0'LAY	25.306	4,373,977.16	.00	2,119,627.51
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	130			
MIDSOUTH PAVERS, INC.		CONTRACT 10983004	TOTALS	4,373,977.16	.00	2,119,627.51
PARKER SH 199 0171-03-050 BH 2000(6)		@ FM 2552 LANDSCAPE	.823	88,622.00	285.00	81,378.15
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.		CONTRACT 12973016	TOTALS	88,622.00	285.00	81,378.15
PARKER SH 199 0171-03-050 BH 2000(6)		AT WALNUT CREEK REHAB BRIDGE	.095	166,465.55	.00	.00
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P.R. PARKER COMPANY, INC.		CONTRACT 12993031	TOTALS	166,465.55	.00	.00
TARRANT BU 287P 0013-10-062 C 13-10-62		AT BAILEY-BOSWELL ROAD IN SAGINAM TRAFFIC SIGNALS	.001	80,345.05	.00	24,575.55
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.		CONTRACT 01993055	TOTALS	80,345.05	.00	24,575.55
TARRANT BU 287P 0172-02-062 STP 99(90)HES		BU 287P AT TURNER-WARNELL, IN MANSFIELD TRAFFIC SIGNAL	.161	119,945.45	.00	112,684.81
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 02993079	TOTALS	119,945.45	.00	112,684.81



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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TARRANT	AT KELLER-HICKS ROAD		.001	69,906.80	.00	42,549.32	64.0
US 377	IN KELLER						
0081-02-056							
C 81-2-56	TRAFFIC SIGNALS						
WORK ORDER-	04-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100				
SHARROCK ELECTRIC, INC.							
CONTRACT 03993050			TOTALS	69,906.80	.00	42,549.32	64.0
*****							
TARRANT	SUMMIT AVE		1.708	29,232,583.79	1,037,674.04	23,912,178.27	86.1
IH 30	US 287						
1068-01-156							
NH 98(172)	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	57				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79	1,037,674.04	23,912,178.27	86.1
*****							
TARRANT	0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45	581,345.43	10,049,282.20	90.1
SH 199	1.0 MI S OF DENVER TRAIL						
0171-04-048							
DPR 011(003)	GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98				
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	164				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	88				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05973002			TOTALS	11,739,723.45	581,345.43	10,049,282.20	90.1
*****							
TARRANT	0.32KM N OF FM 1542, S		2.000	6,095,221.16	434,439.25	3,414,987.33	58.9
FM 730	S END WALNUT CRK. BR						
0312-05-019							
STP 97(615)MM	GR, DR, STR, SURF						
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98				
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	73				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	59				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05983005			TOTALS	6,095,221.16	434,439.25	3,414,987.33	58.9
*****							
TARRANT	BROAD ST IN MANSFIELD		3.048	9,428,315.11	289,489.63	4,737,096.22	52.8
SH 360	0.4 MI S OF MATLOCK RD						
2266-02-057							
NH 99(352)	GR STRS & SURF						
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	25				
GLADE WEST, INC.							
CONTRACT 05993052			TOTALS	9,428,315.11	289,489.63	4,737,096.22	52.8
*****							
TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH		2.726	54,149,275.51	2,496,798.74	22,956,967.83	44.6
IH 35H	(CENTRAL INCREMENT)						
0014-16-165							
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	31				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06983001			TOTALS	54,149,275.51	2,496,798.74	22,956,967.83	44.6
*****							

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TARRANT HB BELKNAP AT OKT RR & UP RR		.710	4,953,814.21	15,799.28	623,119.63	13.2
SP 347 0081-01-035 BR 98(443)						
REPL BRIDGE						
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	15,799.28	623,119.63	13.2
TARRANT @ WEST FORK TRINITY RIVER		.001	1,021,459.50	.00	.00	.0
SH 360 2266-02-094 CD 2266-2-94						
EROSN CONT OF CHAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	.00	.00	0.0
TARRANT AT LAS VEGAS TRL IN FORT NORTH		.298	287,270.90	4,750.00	4,750.00	1.7
SP 580 0008-04-038 CM 95(64)						
INT IMPRV						
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90	4,750.00	4,750.00	1.7
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12	854,056.56	29,935,741.46	78.8
IH 820 0008-13-156 NH 97(495)						
INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	58			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	854,056.56	29,935,741.46	78.8
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28	202,503.33	9,041,370.25	99.9
BS 114L 0353-07-012 STP 97(491)MM						
GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182			
WORKING DAYS CHARGED-	432	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	202,503.33	9,041,370.25	99.9
TARRANT 2.6 MI E OF IH 820		2.997	14,550,978.85	1,460,439.39	11,168,660.99	80.7
SP 303 2208-01-033 STP 98(336)MM						
GR, STRS, SURF						
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	58			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85	1,460,439.39	11,168,660.99	80.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	ON GREEN OAKS, IH 20		3.644	5,780,039.81'	509,382.48'	556,795.44'	10.1'
MH	SP 303 IN ARLINGTON						
8679-02-003							
STP 99(40)MM	WIDEN ROADWAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15				
SITE CONCRETE, INC.							
CONTRACT 07993007			TOTALS	5,780,039.81'	509,382.48'	556,795.44'	10.1'
TARRANT	AT IH 20 INTERCHANGE		.001	288,248.28'	75,287.62'	180,979.33'	66.0'
IH 35W							
0014-16-228							
CL 14-16-228	LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
RANDALL & BLAKE, INC.							
CONTRACT 07993020			TOTALS	288,248.28'	75,287.62'	180,979.33'	66.0'
TARRANT	IH 820		19.387	10,082,853.01'	636,536.16'	777,332.59'	8.1'
IH 20	DALLAS COUNTY LINE						
2374-05-053							
IM 20-4(236)	PVMT REPAIR, EMB, MED BAR, FAB & O'LAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 07993060			TOTALS	10,082,853.01'	636,536.16'	777,332.59'	8.1'
TARRANT	EAST OF SPANISH TRAIL		1.392	9,116,374.32'	830,422.78'	3,490,041.32'	40.2'
CS	EAST OF ENGLEFORD DRIVE						
0902-48-196							
STP 94(102)MM	WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	15				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07993062			TOTALS	9,116,374.32'	830,422.78'	3,490,041.32'	40.2'
TARRANT	AT PARK ROW		.100	66,194.50'	10,421.50'	25,162.27'	40.0'
SH 360	IN ARLINGTON						
2266-02-101							
C 2266-2-101	MESSAGE SIGN STRUCTURE						
WORK ORDER-	08-17-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	58				
MICA CORPORATION							
CONTRACT 07993074			TOTALS	66,194.50'	10,421.50'	25,162.27'	40.0'
TARRANT	SH 183 (ON WESTPARK WAY)		2.025	3,676,554.45'	.00'	3,408,670.96'	98.5'
CS	0.1 MI S OF SH 10 IN EULESS						
0902-48-191							
STP 94(86)MM	WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	109				
SITE CONCRETE, INC.							
CONTRACT 08973080			TOTALS	3,676,554.45'	.00'	3,408,670.96'	98.5'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	684,619.51	1,863,721.83	12.1
IH 820						
0008-13-157						
NH 99(493) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	6			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003			TOTALS	16,138,608.56	684,619.51	1,863,721.83 12.1
TARRANT	AT HALL STREET	.001	86,309.95	.00	.00	.0
BS 114L IN GRAPEVINE						
0353-07-023						
C 353-7-23 TRAFFIC SIGNALS						
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018			TOTALS	86,309.95	.00	.00 0.0
TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22	.00	.00	.0
SH 114 FM 1709						
0353-03-053						
NH 99(62) GR, DR, STR & SURFACE						
WORK ORDER-	09-17-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 08993067			TOTALS	24,693,415.22	.00	.00 0.0
TARRANT	KIRKWOOD	1.627	15,732,198.14	170,352.27	1,785,577.60	11.9
SH 114 0.6 MI S OF DOVE RD						
0353-03-052						
C 353-3-52 DR, STRS, BASE & SURF, BRIDGES						
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19			
DUININCK BROS, INC.						
CONTRACT 08993070			TOTALS	15,732,198.14	170,352.27	1,785,577.60 11.9
TARRANT	US 377 AT WALL-PRICE/BURSEY ROAD	.100	68,371.95	42,443.27	42,443.27	65.3
US 377 INTERSECTION						
0081-02-054						
STP 99(665)HES TRAFFIC SIGNAL						
WORK ORDER-	10-14-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
SHARROCK ELECTRIC, INC.						
CONTRACT 09993015			TOTALS	68,371.95	42,443.27	42,443.27 65.3
TARRANT	IH 20 IN PARKER COUNTY AND	.001	637,589.00	179,453.96	230,505.63	38.0
VA IH 35M IN TARRANT COUNTY						
0902-00-064						
IH 20-4(237) CONCRETE PAVEMENT REPAIR						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29			
J.L. STEEL, INC.						
CONTRACT 09993021			TOTALS	637,589.00	179,453.96	230,505.63 38.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	ON IH 10, IH 30, IH 35W, IH 635 & IH 820'			.001	402,245.00'	.00'	.00'	.0'
VA	IN TARRANT CO (MAINT SECT 4 & 13)							
0902-48-390								
IM 820-4(238)	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
ED A. WILSON, INC.								
CONTRACT 09993058				TOTALS	402,245.00'	.00'	.00'	0.0'
TARRANT	AT ALSBURY BLVD			.108	179,389.70'	.00'	.00'	.0'
IH 35W	IN BURLESON							
0014-02-040								
CL 14-2-40	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.								
CONTRACT 10993050				TOTALS	179,389.70'	.00'	.00'	0.0'
TARRANT	APPROX 1500' W OF FM 157			4.099	1,719,472.95'	.00'	.00'	.0'
VA	SH 360							
0902-48-210								
STP 94(184)TE	CONST APPROX 26,500 LF OF TRAILS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 10993052				TOTALS	1,719,472.95'	.00'	.00'	0.0'
TARRANT	AT BASSHOOD BLVD			3.063	21,959,598.18'	640,262.06'	13,356,615.87'	64.0'
IH 35W								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	53					
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	70					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18'	640,262.06'	13,356,615.87'	64.0'
TARRANT	AT WHITE CREEK			.001	76,641.05'	.00'	.00'	.0'
US 377	IN HALTOM CITY							
0081-02-057								
C 81-2-57	TRAFFIC SIGNALS							
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 11993060				TOTALS	76,641.05'	.00'	.00'	0.0'
TARRANT	SH 121			1.947	7,118,479.60'	202,336.27'	6,714,163.45'	99.2'
FM 157	SH 183							
0747-03-058								
STP 97(517)MM	RECONST GR STRS & SURF							
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	95					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12973032				TOTALS	7,118,479.60'	202,336.27'	6,714,163.45'	99.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	EAST NORTHSIDE DR AT AT & SF RY	.153	1,405,581.81	114,384.96	1,264,083.42	94.6
CS						
0902-48-184						
BH 94(49)0	REHAB & WIDEN BR & APPROACHES					
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	99			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81	114,384.96	1,264,083.42	94.6
TARRANT	WHITLEY RD	1.636	2,380,887.66	.00	.00	.0
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	.00	.00	0.0
WISE	AT BIG CREEK	.216	1,076,012.08	162,754.59	220,229.59	21.5
FM 1810						
0134-06-042						
BR 99(428)	BRIDGE REPL					
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	31			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08	162,754.59	220,229.59	21.5
WISE	AT NORTHWEST HIGH SCHOOL	.479	491,871.32	95,638.98	356,727.37	76.3
FM 3433	APPROX. 1 MILE SOUTH OF US 81/287					
2079-02-004						
CD 2079-2-4	ADD TURN LANE AND SHOULDERS AND OVERLAY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56			
DUININCK BROS, INC.						
CONTRACT 08993120		TOTALS	491,871.32	95,638.98	356,727.37	76.3
WISE	SH 101 IN CHICO	7.974	3,530,340.91	379,505.16	3,344,503.16	99.7
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	86			
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91	379,505.16	3,344,503.16	99.7
					DISTRICT CONTRACT AMOUNT	362,789,441.30
					DISTRICT ESTIMATES THIS MONTH	15,484,040.75
					DISTRICT TOTAL ESTIMATES PAID TO DATE	179,187,044.48

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY				218.500	207,118.94	.00	.00	.0
SH0337								
6044-82-001								
RMC - 604482001 WATERBASE PAINT STRIPING								
WORK ORDER-	12-13-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 09994011				TOTALS	207,118.94	.00	.00	0.0
*****								
TARRANT VARIOUS HIGHWAYS IN SM TARRANT CO.				35.140	350,577.10	23,100.44	235,697.08	67.2
IH0035M								
6038-10-001								
RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SM TARRANT								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	23					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02994013				TOTALS	350,577.10	23,100.44	235,697.08	67.2
*****								
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY				129.100	583,589.74	43,024.20	343,369.90	59.0
IH0020								
6038-11-001								
RMC - 603811001 CLEANING & SWEEPING HIGHWAYS SE TARRANT								
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	65					
PANNELL INDUSTRIES, INC.								
CONTRACT 02994014				TOTALS	583,589.74	43,024.20	343,369.90	59.0
*****								
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY				39.500	317,697.24	19,423.00	192,032.62	60.8
IH0030								
6038-12-001								
RMC - 603812001 CLEANING & SWEEPING HIGHWAYS NW TARRANT								
WORK ORDER-	03-25-99	WORK BEGAN-	04-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	60					
PANNELL INDUSTRIES, INC.								
CONTRACT 02994029				TOTALS	317,697.24	19,423.00	192,032.62	60.8
*****								
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY				116.100	412,910.10	31,990.90	282,822.50	68.4
SH0121								
6038-13-001								
RMC - 603813001 CLEANING & SWEEPING HIGHWAYS NE TARRANT								
WORK ORDER-	03-19-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	308	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	58					
JORDAN PAVING CORPORATION								
CONTRACT 02994030				TOTALS	412,910.10	31,990.90	282,822.50	68.4
*****								
TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY				101.100	396,605.35	12,776.00	315,170.66	79.8
SH0199								
6039-05-001								
RMC - 603905001 THERMOPLASTIC STRIPING								
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22					
LECTRIC LITES COMPANY								
CONTRACT 03994016				TOTALS	396,605.35	12,776.00	315,170.66	79.8
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY	.010		85,860.94	8,470.22	34,329.86	39.9
LECTRIC LITES COMPANY	REFL PYMT MRK (WATER BASE) SW TARRANT CO						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 56				
LECTRIC LITES COMPANY			CONTRACT 06984021	TOTALS	85,860.94	8,470.22	34,329.86 39.9
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY	.010		110,126.24	4,495.63	57,030.62	56.6
LECTRIC LITES COMPANY	REFL PYMT MRK (WATER BASE) SE TARRANT CO						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 17 80				
LECTRIC LITES COMPANY			CONTRACT 06984022	TOTALS	110,126.24	4,495.63	57,030.62 56.6
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY	139.100		442,612.50	6,405.00	26,739.50	6.0
NORIEGA AND NORIEGA, INC.	GUARDRAIL REPAIR IN SE TARRANT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 718 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 12				
NORIEGA AND NORIEGA, INC.			CONTRACT 07994009	TOTALS	442,612.50	6,405.00	26,739.50 6.0
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NM TARRANT COUNTY	131.100		424,800.00	5,790.00	23,421.25	5.5
NORIEGA AND NORIEGA, INC.	GUARDRAIL REPAIR IN NM TARRANT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 8				
NORIEGA AND NORIEGA, INC.			CONTRACT 07994017	TOTALS	424,800.00	5,790.00	23,421.25 5.5
TARRANT IH0020 6050-06-001 RMC - 605006001	VARIOUS HIGHWAYS IN SW TARRANT COUNTY	.010		275,158.00	.00	.00	.0
TEXAS TREE & LANDSCAPE	MOWING IN SW TARRANT COUNTY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 157 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
TEXAS TREE & LANDSCAPE			CONTRACT 11994010	TOTALS	275,158.00	.00	.00 0.0
TARRANT SH0360 6050-08-001 RMC - 605008001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)	.010		325,688.24	.00	.00	.0
AVANTI LANDSCAPE MANAGEMENT CO.	MOWING IN SE TARRANT CO. (SOUTH SECTOR)						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
AVANTI LANDSCAPE MANAGEMENT CO.			CONTRACT 11994011	TOTALS	325,688.24	.00	.00 0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN			.010	341,791.92'	.00'	.00'	.0'
IHO820	NW TARRANT COUNTY							
6050-09-001								
RMC - 605009001	MOWING IN NW TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994020				TOTALS	341,791.92'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN			.010	385,647.60'	.00'	.00'	.0'
SH0121	NE TARRANT COUNTY							
6050-10-001								
RMC - 605010001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 11994021				TOTALS	385,647.60'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN			110.100	246,280.00'	.00'	171,976.00'	69.8'
IHO030	SE TARRANT COUNTY (NORTH SECTOR)							
6021-76-001								
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	72					
ANTHONY SERVICES								
CONTRACT 12974039				TOTALS	246,280.00'	.00'	171,976.00'	69.8'
TARRANT	VARIOUS ROADWAYS IN			108.600	361,988.87'	.00'	305,990.46'	84.5'
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)							
6021-77-001								
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	551	PERCENT TIME USED-	75					
MARCOM'S MOWING SERVICE								
CONTRACT 12974082				TOTALS	361,988.87'	.00'	305,990.46'	84.5'
TARRANT	VARIOUS ROADWAYS IN			231.800	546,710.92'	.00'	385,561.86'	75.8'
SH0121	NE TARRANT COUNTY							
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	72					
C & D MAINTENANCE, INC.								
CONTRACT 12974084				TOTALS	546,710.92'	.00'	385,561.86'	75.8'
WISE	VARIOUS LOCATIONS IN			363.830	338,328.54'	50,299.10'	159,715.96'	47.2'
US0081	WISE COUNTY							
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	19					
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54'	50,299.10'	159,715.96'	47.2'

DISTRICT CONTRACT AMOUNT 6,153,492.24  
DISTRICT ESTIMATES THIS MONTH 205,774.49  
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,533,858.27

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			202.700	64,639.81	2,195.20	2,195.20	3.3
FM2481 6044-83-001 RMC - 604483001 WATERBASE PAINT STRIPING							
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	11				
LECTRIC LITES COMPANY							
CONTRACT 08990205			TOTALS	64,639.81	2,195.20	2,195.20	3.3
ERATH VARIOUS LOCATIONS IN ERATH COUNTY			.010	92,068.75	.00	.00	.0
US0377 6044-65-001 RMC - 604465001 GUARDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 09990203			TOTALS	92,068.75	.00	.00	0.0
ERATH US 377 SH6			.010	64,005.00	.00	.00	.0
6052-38-001 SUP - 605238001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBM INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 11990208			TOTALS	64,005.00	.00	.00	0.0
HOOD VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES			112.900	100,336.36	.00	15,026.26	35.2
FM0004 6044-81-001 RMC - 604481001 WATERBASE STRIPING							
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	21	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	.00	15,026.26	35.2
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			.010	227,683.30	.00	.00	.0
US0377 6044-62-001 RMC - 604462001 GUARDRAIL							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 09990201			TOTALS	227,683.30	.00	.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			268.800	152,211.36	14,522.13	74,236.68	48.7
US0377 6037-68-001 RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	14,522.13	74,236.68	48.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACK VARIOUS LOCATIONS IN JACK COUNTY			347.630	183,745.74'	.00'	70,366.31'	49.9'
US0281							
6037-69-001							
RMC - 603769001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17	*****			
R AND R MOWING							
CONTRACT 12980203			TOTALS	183,745.74'	.00'	70,366.31'	49.9'
JOHNSON VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES			154.300	236,637.31'	139,807.97'	211,207.50'	89.2'
SH0174							
6039-02-001							
RMC - 603902001 THERMOPLASTIC STRIPING							
WORK ORDER-	06-22-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 03990201			TOTALS	236,637.31'	139,807.97'	211,207.50'	89.2'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY			39.000	31,591.29'	4,445.93'	33,399.66'	99.9'
FM0917							
6042-49-001							
RMC - 604249001 RAISED PAVEMENT MARKERS							
WORK ORDER-	10-18-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	8	*****			
LECTRIC LITES COMPANY							
CONTRACT 05990201			TOTALS	31,591.29'	4,445.93'	33,399.66'	99.9'
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY			362.000	155,000.00'	1,541.25'	17,122.50'	11.0'
US0067							
6044-59-001							
RMC - 604459001 GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07990201			TOTALS	155,000.00'	1,541.25'	17,122.50'	11.0'
JOHNSON VARIOUS LOCATION IN JOHNSON COUNTY			48.800	50,778.86'	.00'	.00'	.0'
FM3136							
6042-32-001							
RMC - 604232001 WATERBASE PAINT STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990201			TOTALS	50,778.86'	.00'	.00'	0.0'
JOHNSON VARIOUS LOCATIONS IN JOHNSON, NM TARRANT AND NE TARRANT COUNTIES			.010	55,520.00'	32,250.00'	32,250.00'	58.0'
FM0917							
6047-98-001							
RMC - 604798001 MAILBOX INSTALLATION AND REMOVAL							
WORK ORDER-	11-08-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 10990201			TOTALS	55,520.00'	32,250.00'	32,250.00'	58.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS ROADWAYS IN JOHNSON, HOOD/SOMERVELL, PALO PINTO & ERATH COUNTIES		.010	208,880.00'	4,765.20'	4,765.20'	2.2'
FM0004 6048-97-001 RMC - 604897001						
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
ROCKY CONSTRUCTION						
CONTRACT 10990203		TOTALS	208,880.00'	4,765.20'	4,765.20'	2.2'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		.010	58,438.00'	.00'	.00'	.0'
SH0174 6049-74-001 RMC - 604974001						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11990201		TOTALS	58,438.00'	.00'	.00'	0.0'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00'	18,905.00'	85,519.00'	32.5'
IH0035H 6037-66-001 RMC - 603766001						
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	20			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00'	18,905.00'	85,519.00'	32.5'
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY		.010	10,040.96'	.00'	.00'	.0'
US0067 6052-31-001 SUP - 605231001						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96'	.00'	.00'	0.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.010	109,208.00'	16,714.20'	53,387.50'	48.8'
SH0254 6044-63-001 RMC - 604463001						
WORK ORDER-	10-26-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 09990202		TOTALS	109,208.00'	16,714.20'	53,387.50'	48.8'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		337.990	255,323.20'	61,661.27'	125,868.60'	49.2'
IH0020 6037-70-001 RMC - 603770001						
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	13			
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20'	61,661.27'	125,868.60'	49.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO US 180				.010	36,341.00'	.00'	.00'	.0'
US0180 SH 254								
6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE								
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC								
CONTRACT 12990203				TOTALS	36,341.00'	.00'	.00'	0.0'
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY				.010	86,750.00'	7,818.60'	67,709.50'	78.0'
FMO051 6028-02-001 RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.								
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	122					
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	89					
NORIEGA AND NORIEGA, INC.								
CONTRACT 07980204				TOTALS	86,750.00'	7,818.60'	67,709.50'	78.0'
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY				.010	86,286.88'	.00'	.00'	.0'
IH0020 6049-77-001 RMC - 604977001 CRACK SEAL								
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 11990204				TOTALS	86,286.88'	.00'	.00'	0.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				.010	198,325.00'	.00'	.00'	.0'
FMO051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VANN/ELLI, INC.								
CONTRACT 11990207				TOTALS	198,325.00'	.00'	.00'	0.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY				340.070	246,038.32'	58,255.20'	118,578.10'	48.1'
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17					
TEXAS MOWING SERVICE								
CONTRACT 12980206				TOTALS	246,038.32'	58,255.20'	118,578.10'	48.1'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.				.010	230,000.00'	46,917.50'	203,050.00'	88.2'
SH0360 6040-06-001 RMC - 604006001 POTHOLE REPAIR IN SE TARRANT CO.								
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	51					
CURTCO, INC.								
CONTRACT 02990201				TOTALS	230,000.00'	46,917.50'	203,050.00'	88.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY		46.700	205,508.25	25,071.72	203,750.52	99.1
IH0020							
6039-04-001							
RMC - 603904001	THERMOPLASTIC STRIPING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30				
LECTRIC LITES COMPANY							
CONTRACT 03990203			TOTALS	205,508.25	25,071.72	203,750.52	99.1
TARRANT	VARIOUS LOCATIONS IN SE TARRANT COUNTY		43.300	64,943.19	.00	.00	18.2
BU0287P							
6042-52-001							
RMC - 604252001	RAISED PAVEMENT MARKERS						
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	6				
LECTRIC LITES COMPANY							
CONTRACT 05990204			TOTALS	64,943.19	.00	.00	18.2
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
TARRANT	VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00	1,428.00	7,443.00	4.6
IH0035M							
6044-60-001							
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	15				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990202			TOTALS	160,025.00	1,428.00	7,443.00	4.6
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00	6,455.00	25,747.50	8.7
SH0121							
6044-66-001							
RMC - 604466001	GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	13				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990203			TOTALS	294,575.00	6,455.00	25,747.50	8.7
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY		31.500	35,012.15	.00	.00	.0
FM1187							
6042-34-001							
RMC - 604234001	WATERBASE PAINT STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990203			TOTALS	35,012.15	.00	.00	0.0
TARRANT	VARIOUS LOCATION IN NE TARRANT COUNTY		31.700	77,494.62	.00	.00	.0
SH0360							
6044-90-001							
RMC - 604490001	WATERBASE PAINT STRIPING						
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990206			TOTALS	77,494.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	VARIOUS LOCATIONS IN NW TARRANT COUNTY		20.400	20,762.63	10,235.32	10,235.32	49.2
FM1220							
6045-02-001							
RMC - 604502001	WATERBASE PAINT STRIPING						
WORK ORDER-	11-16-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	50				
LECTRIC LITES COMPANY							
CONTRACT 08990207			TOTALS	20,762.63	10,235.32	10,235.32	49.2
TARRANT	VARIOUS LOCATIONS IN SW TARRANT COUNTY		8.300	52,888.00	.00	.00	.0
IH0035H							
6045-98-001							
RMC - 604598001	TYPE I REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LECTRIC LITES COMPANY							
CONTRACT 08990208			TOTALS	52,888.00	.00	.00	0.0
TARRANT	VARIOUS LOCATIONS IN NE TARRANT COUNTY		119.400	264,308.40	42,692.65	42,692.65	16.1
SH0026							
6045-99-001							
RMC - 604599001	TYPE I REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3				
LECTRIC LITES COMPANY							
CONTRACT 08990209			TOTALS	264,308.40	42,692.65	42,692.65	16.1
TARRANT	VARIOUS ROADWAYS		.010	225,792.50	9,721.80	123,796.80	54.8
IH0020	VARIOUS ROADWAYS						
6033-29-001							
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	384	PERCENT TIME USED-	53				
SIG-OP SYSTEMS, INC.							
CONTRACT 09980203			TOTALS	225,792.50	9,721.80	123,796.80	54.8
TARRANT	VARIOUS ROADWAYS IN TARRANT & PARKER COUNTIES		.010	200,799.69	9,550.60	9,550.60	4.7
FM1902							
6048-99-001							
RMC - 604899001	TREE TRIMMING IN SECT. 03,04,10,12 & 13						
WORK ORDER-	11-05-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14				
DHYANE JACKSON							
CONTRACT 10990205			TOTALS	200,799.69	9,550.60	9,550.60	4.7
TARRANT	VARIOUS HIGHWAYS IN SM TARRANT COUNTY		.010	18,960.40	.00	.00	.0
SH0183							
6049-76-001							
RMC - 604976001	CRACK SEAL						
WORK ORDER-	12-13-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CURTCO, INC.							
CONTRACT 11990203			TOTALS	18,960.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN NE TARRANT COUNTY		.010	103,700.00	.00	.00	.0
* SHO121							
* 6049-78-001							
* RMC - 604978001							
WORK ORDER-	12-13-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CURTCO, INC.							
CONTRACT 11990205			TOTALS	103,700.00	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR)		.010	204,752.00	.00	.00	.0
* IH0030							
* 6050-07-001							
* RMC - 605007001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J AND R SERVICE							
CONTRACT 11990206			TOTALS	204,752.00	.00	.00	0.0
WISE	VARIOUS LOCATION IN WISE AND JACK COUNTIES		214.700	81,668.41	16,579.69	49,412.38	60.5
* US0380							
* 6042-33-001							
* RMC - 604233001							
WORK ORDER-	10-06-99	WORK BEGAN-	10-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	56	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990202			TOTALS	81,668.41	16,579.69	49,412.38	60.5
WISE	VARIOUS LOCATIONS IN WISE COUNTY		.010	95,390.00	3,018.75	7,891.25	8.2
* US0081							
* 6048-49-001							
* RMC - 604849001							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10990202			TOTALS	95,390.00	3,018.75	7,891.25	8.2
WISE	VARIOUS ROADWAYS IN WISE & JACK COUNTIES		.010	184,910.00	25,500.00	25,500.00	13.7
* FM2265							
* 6048-98-001							
* RMC - 604898001							
WORK ORDER-	11-05-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****			
MCKINNEY CO							
CONTRACT 10990204			TOTALS	184,910.00	25,500.00	25,500.00	13.7
WISE	VARIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00	.00	.00	.0
* FM2265							
* 6020-66-001							
* RMC - 602066001							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11970202			TOTALS	5,444.00	.00	.00	0.0



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* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   *   *   * AMOUNT *   * ESTIMATE *   * TO DATE *   * COMP*
*****
WISE VARIOUS HIGHWAYS IN : .010 : 33,387.44 : .00 : .00 : .0
US0081 WISE COUNTY : : : : : : :
6049-75-001 : : : : : : :
RMC - 604975001 CRACK SEAL : : : : : : :

WORK ORDER- 12-06-99 WORK BEGAN- 00-00-00 : : : : : : :
DATE WORK COMPLETED- TIME COMPUTED- 12-13-99 : : : : : : :
CONTRACT WORKING DAYS- 93 ADDL DAYS GRANTED- 0 : : : : : : :
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 : : : : : : :

PATCH'N SEAL PAVING CORP. : : : : : : :
CONTRACT 11990202 : : : : : : :
*****
TOTALS : : 33,387.44 : .00 : .00 : 0.0
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DISTRICT CONTRACT AMOUNT 5,533,130.82
DISTRICT ESTIMATES THIS MONTH 560,052.98
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,620,702.03
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE CR 0903-15-028 BR 96(598)OX	ON CR 271 AT WILLIAMS CREEK REPLACE BRIDGE AND APPROACHES	.135	232,838.65'	8,280.47'	211,771.65'	95.7'
COOKE CR 0903-15-032 BR 97(567)OX	CR 266 AT CLEAR CREEK REPLACE BRIDGE AND APPROACHES	.190	272,979.22'	15,127.88'	249,468.79'	96.1'
COOKE CR 0903-15-033 BR 97(568)OX	CR 327 AT PECAN CREEK REPLACE BRIDGE AND APPROACHES	.131	152,710.24'	6,565.01'	142,659.05'	98.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 04-12-99 170 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-10-99 0 89			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993030		TOTALS	658,528.11'	29,973.36'	603,899.49'	96.5'
COOKE FM 678 0782-01-024 BR 99(105)	AT WHEELER CREEK REPLACE BRIDGE AND APPROACHES	.130	645,073.64'	60,716.46'	250,211.53'	40.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-23-99 07-06-99 170 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 04-08-99 0 78			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 02993097		TOTALS	645,073.64'	60,716.46'	250,211.53'	40.8'
COOKE FM 3002 0815-09-002 CSR 815-9-2	NEAR IH 35 FM 372 MISCELLANEOUS CONSTRUCTION	8.542	549,603.45'	.00'	217,371.04'	41.6'
COOKE FM 922 1855-01-017 CSR 1855-1-17	FM 372 GRAYSON CL MISCELLANEOUS CONSTRUCTION	5.893	363,250.85'	47,679.89'	142,606.62'	41.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 09-02-99 75 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 09-02-99 0 57			
ZACK BURKETT CO. CONTRACT 07993101		TOTALS	912,854.30'	47,679.89'	359,977.66'	41.5'
COOKE FM 51 0312-01-054 CD 312-1-54	FM 1306 FM 922 REHABILITATION OF EXISTING ROAD	10.770	2,358,219.24'	196,141.32'	211,604.09'	9.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 10-10-99 145 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-99 10-10-99 0 22			
RUSHING PAVING COMPANY CONTRACT 08993109		TOTALS	2,358,219.24'	196,141.32'	211,604.09'	9.4'
COOKE FM 372 0815-01-035 STP 98(405)R	6.7 KM SOUTH OF FM 902 SOUTH 3.7 KM GRADING, STRUCTURES, BASE & SURFACING	3.733	718,130.05'	108,476.10'	108,476.10'	15.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 11-04-99 90 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-04-99 0 19			
SNATSELL CONTRACTING, INC. CONTRACT 09993019		TOTALS	718,130.05'	108,476.10'	108,476.10'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COOKE US 82 NEAR CALLISBURG			5.953	1,517,346.02'	90,017.59'	90,017.59'	6.2'
FM 678 STP 99(639)R							
EXTEND STRUCTURES, WIDEN PAVEMENT							
WORK ORDER- DATE WORK COMPLETED-	11-04-99	WORK BEGAN- TIME COMPUTED-	11-18-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3				
ZACK BURKETT CO.							
CONTRACT 09993050			TOTALS	1,517,346.02'	90,017.59'	90,017.59'	6.2'
COOKE AT FM 372			1.560	1,594,466.77'	90,671.34'	90,671.34'	5.9'
US 82 0045-01-043 BR 99(637)							
REPLACE OVERPASS AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED-	11-05-99	WORK BEGAN- TIME COMPUTED-	11-16-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 09993051			TOTALS	1,594,466.77'	90,671.34'	90,671.34'	5.9'
MONTAGUE 2.340 KM N OF US 82, N			4.060	1,283,109.51'	.00'	.00'	.0'
FM 677 0423-02-012 STP 98(406)RM							
STRS, GR, FL BS & 2-CST							
WORK ORDER- DATE WORK COMPLETED-	11-15-99	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ZACK BURKETT CO.							
CONTRACT 09993052			TOTALS	1,283,109.51'	.00'	.00'	0.0'
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2			.001	289,990.00'	.00'	262,417.33'	98.7'
VA BLOCK 177, ORIGINAL TOWNSITE							
0903-03-044 STP 95(332)TE							
TRANSPORTATION ENHANCEMENT							
WORK ORDER- DATE WORK COMPLETED-	07-02-98	WORK BEGAN- TIME COMPUTED-	07-06-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	225				
MARCO SERVICES, L.C.							
CONTRACT 05983082			TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL			1.115	1,641,906.28'	61,757.25'	811,896.31'	52.0'
MH FIELD ROAD TO US 82							
0903-03-042 STP 99(445)UM							
REHABILITATION OF EXISTING							
WORK ORDER- DATE WORK COMPLETED-	07-13-99	WORK BEGAN- TIME COMPUTED-	08-26-99				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39				
ZACK BURKETT CO.							
CONTRACT 06993058			TOTALS	1,641,906.28'	61,757.25'	811,896.31'	52.0'
WICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE			.691	452,060.00'	60,072.59'	256,734.27'	60.2'
VA BRIDGE JOINT REPAIR							
0903-00-041 CSR 903-00-41							
WORK ORDER- DATE WORK COMPLETED-	07-06-99	WORK BEGAN- TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	105				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06993078			TOTALS	452,060.00'	60,072.59'	256,734.27'	60.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA VA 0903-03-041 STP 95(101)TE		EXTERNAL RESTORATION OF GRAND THEATER INCLUDING ROOF REPLACEMENT	.001	127,900.00'	.00'	86,545.00' 71.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 90 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-98 09-11-98 37 154	***** ESTIMATE HAS BEEN BY-PASSED *****		
MARCO SERVICES, L.C.		CONTRACT 07983042	TOTALS	127,900.00'	.00'	86,545.00' 71.2'
WICHITA VA 0903-00-042 C 903-00-42		VARIOUS SIGN LOCATIONS DISTRICTWIDE MISCELLANEOUS CONSTRUCTION	26.240	359,000.00'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 37 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 08993012	TOTALS	359,000.00'	.00'	.00' 0.0'
WICHITA VA 0903-03-040 STP 95(102)TE		MIDWESTERN PARKWAY TO SM PARKWAY IN SECT & FROM SM PARKWAY TO FAIRWAY BLVD GR, CONC, RET MALLS, STR, SIDEMALKS	2.640	773,704.28'	78,052.84'	224,473.57' 30.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 180 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 09-29-99 0 23			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08993033	TOTALS	773,704.28'	78,052.84'	224,473.57' 30.5'
WICHITA CS 0903-03-056 CUS 903-3-56		IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR REHABILITATION OF EXISTING ROAD	.776	1,451,484.30'	2,375.00'	2,375.00' .1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 210 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-99 10-30-99 0 9			
D & W ASSOCIATES, INC.		CONTRACT 08993114	TOTALS	1,451,484.30'	2,375.00'	2,375.00' 0.1'
WICHITA SH 240 0156-03-035 BR 99(638)		HOLLIDAY CREEK RIGHT AND LEFT LANES REPLACE BRIDGE AND APPROACHES	.359	1,248,608.82'	109,324.79'	109,324.79' 9.2'
WICHITA SH 240 0156-03-037 C 156-3-37		NEAR DENISON AVENUE NEAR PERIGO STREET UPGRADE TRAFFIC SIGNALS	.100	81,842.25'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 168 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-99 11-21-99 0 3			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 09993054	TOTALS	1,330,451.07'	109,324.79'	109,324.79' 8.6'
WICHITA IH 44 0043-09-081 ETC NH 98(404)		0.5 KM N OF JACKSBORO HWY, N KM S OF MAURINE ST GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM	0.2	45,138,669.83'	.00'	17,085,852.84' 39.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 675 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 02-05-99 5 28	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 11983043	TOTALS	45,138,669.83'	.00'	17,085,852.84' 39.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
MICHITA	NEAR FM 369			6.810	2,351,829.61	.00	.00	.0
US 82	ARCHER CL							
0156-04-082								
STP 2000(18)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
	CONTRACT 11993020	TOTALS			2,351,829.61	.00	.00	0.0
*****								
MICHITA	AT MAURINE STREET OP			2.499	6,536,384.08	.00	.00	.0
IH 44								
0043-09-083								
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERSTATE CONTRACTING CORPORATION								
	CONTRACT 11993051	TOTALS			6,536,384.08	.00	.00	0.0
*****								
MICHITA	AT SH 79			.200	77,802.50	.00	.00	.0
SH 79	AND PROFESSIONAL DR							
0283-06-018								
STP 2000(19)HES	TRAFFIC SIGNAL							
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
	CONTRACT 11993059	TOTALS			77,802.50	.00	.00	0.0
*****								
MILBARGER	IN VERNON, FROM US 70			.777	1,226,009.40	.00	.00	.0
LP 488	NEAR STADIUM DRIVE							
0146-09-005								
STP 98(409)UM	REHABILITATE ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
	CONTRACT 12993067	TOTALS			1,226,009.40	.00	.00	0.0
*****								
YOUNG	NORTH CITY LIMIT OF GRAHAM			19.590	496,693.41	8,758.72	453,949.90	96.2
US 380	0.56 KM WEST OF NEWCASTLE CL							
0134-02-044								
STP 99(187)RM	EXTEND STRUCTURES							
YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK			.129	137,917.39	21,142.77	129,225.73	98.6
FM 926	8.0 KM NW OF NEWCASTLE CITY LIMIT							
0562-05-012								
AR 562-5-12	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	04-23-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99					
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	54					
ZACK BURKETT CO.								
	CONTRACT 03993055	TOTALS			634,610.80	29,901.49	583,175.63	96.7
*****								
YOUNG	AT SALT CREEK			1.055	1,252,108.24	32,105.18	1,165,480.16	97.9
US 380								
0134-02-041								
BR 98(296)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	63					
KNIGHT CONSTRUCTION, INC.								
	CONTRACT 09983058	TOTALS			1,252,108.24	32,105.18	1,165,480.16	97.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOUNG	SH 67			2.932	1,436,444.96'	.00'	.00'	.0'
FM 61	FM 3003							
0529-01-019								
CD 529-1-19	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 11993038				TOTALS	1,436,444.96'	.00'	.00'	0.0'
YOUNG	FM 2898			9.056	2,474,619.00'	.00'	.00'	.0'
SH 79	FM 3329							
0284-01-039								
CD 284-1-39	WDN PAVEMENT, ADD SHLDRS, AND OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12993032				TOTALS	2,474,619.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							77,242,701.99	
DISTRICT ESTIMATES THIS MONTH							997,265.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							22,303,132.70	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA	VARIOUS		.001	180,282.00	.00	256,375.88	100.0
US0287	VARIOUS						
6023-70-001							
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	07-27-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	22				
EARTHCO							
CONTRACT 03984025			TOTALS	180,282.00	.00	256,375.88	100.0
MICHITA	VARIOUS		.001	86,920.00	10,486.91	69,314.91	79.7
US0287	VARIOUS						
6012-70-001							
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74				
SIG-OP SYSTEMS, INC.							
CONTRACT 09974009			TOTALS	86,920.00	10,486.91	69,314.91	79.7
MICHITA	VARIOUS LOCATIONS		.001	635,800.00	.00	.00	.0
US0287	VARIOUS COUNTIES						
6049-94-001							
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACK BURKETT CO.							
CONTRACT 12994013			TOTALS	635,800.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						903,002.00	
DISTRICT ESTIMATES THIS MONTH						10,486.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE						325,690.79	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS		.001	75,390.00	26,295.00	37,695.00	50.0
US0082	VARIOUS						
6038-17-001							
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20				
STEPHEN A. MCCLAIN							
CONTRACT 01990301			TOTALS	75,390.00	26,295.00	37,695.00	50.0
BAYLOR	VARIOUS		.001	67,788.00	24,024.00	33,894.00	50.0
US0183	VARIOUS						
6038-23-001							
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13				
R AND R MOWING							
CONTRACT 01990302			TOTALS	67,788.00	24,024.00	33,894.00	50.0
CLAY	VARIOUS		.001	60,435.73	35,915.41	60,435.73	99.9
SH0079	VARIOUS						
6038-22-001							
RMC - 603822001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22				
C & D MAINTENANCE, INC.							
CONTRACT 01990306			TOTALS	60,435.73	35,915.41	60,435.73	99.9
COOKE	VARIOUS		.001	91,402.50	.00	44,482.55	48.6
US0082	VARIOUS						
6038-20-001							
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	50				
ROY W. LANTRIP							
CONTRACT 01990304			TOTALS	91,402.50	.00	44,482.55	48.6
MONTAGUE	VARIOUS		.001	57,687.00	37,238.25	52,822.35	91.5
US0287	VARIOUS						
6038-18-001							
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20				
R AND R MOWING							
CONTRACT 01990302			TOTALS	57,687.00	37,238.25	52,822.35	91.5
MONTAGUE	VARIOUS		.001	53,385.84	36,136.17	53,385.84	99.9
US0082	VARIOUS						
6038-28-001							
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23				
R AND R MOWING							
CONTRACT 01990312			TOTALS	53,385.84	36,136.17	53,385.84	99.9



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON	VARIOUS			.001	55,490.96'	19,402.53'	27,745.48'	50.0'
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
STEPHEN A. MCCLAIN								
CONTRACT 01990308				TOTALS	55,490.96'	19,402.53'	27,745.48'	50.0'
WICHITA	VARIOUS			.001	55,176.00'	30,153.00'	74,983.50'	99.9'
US0287	VARIOUS							
6038-19-001								
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	34					
R AND R MOWING								
CONTRACT 01990303				TOTALS	55,176.00'	30,153.00'	74,983.50'	99.9'
WICHITA	VARIOUS			.001	113,494.32'	.00'	73,846.02'	65.0'
BU0287J	VARIOUS							
6038-26-001								
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34					
C & D MAINTENANCE, INC.								
CONTRACT 01990310				TOTALS	113,494.32'	.00'	73,846.02'	65.0'
WILBARGER	VARIOUS			.001	52,498.53'	32,571.98'	80,119.90'	99.9'
US0183	VARIOUS							
6038-25-001								
RMC - 603825001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
STEPHEN A. MCCLAIN								
CONTRACT 01990309				TOTALS	52,498.53'	32,571.98'	80,119.90'	99.9'
YOUNG	VARIOUS			.001	67,378.38'	23,502.12'	33,689.19'	50.0'
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38'	23,502.12'	33,689.19'	50.0'
YOUNG	VARIOUS			.001	66,976.56'	23,602.04'	33,488.28'	50.0'
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56'	23,602.04'	33,488.28'	50.0'

DISTRICT CONTRACT AMOUNT	817,103.82
DISTRICT ESTIMATES THIS MONTH	288,840.50
DISTRICT TOTAL ESTIMATES PAID TO DATE	606,587.84

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON AT REST AREA ON IH 40			.161	37,100.00'	1,423.38'	37,348.14'	99.9'
IH 40							
0275-02-052							
CL 275-2-52 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	601	PERCENT TIME USED-	98				
DAVID S. CRANFORD							
CONTRACT 08973078			TOTALS	37,100.00'	1,423.38'	37,348.14'	99.9'
DALLAM OKLAHOMA STATE LINE			48.049	9,640,467.31'	562,302.37'	4,583,630.51'	50.0'
US 385 32.049 KM SOUTH							
0225-01-015							
STP 99(77)R SUB WID, STRS, FL BS, ACP & PAV MARK							
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	53				
J. LEE MILLIGAN, INC.							
CONTRACT 12983003			TOTALS	9,640,467.31'	562,302.37'	4,583,630.51'	50.0'
DEAF SMITH US 60			1.964	2,896,448.85'	.00'	.00'	.0'
US 385 NORTH CITY LIMITS OF HEREFORD							
0226-05-048							
CSR 226-5-48 PLANING, REM EXT BS, LTS, ACP & CONC PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 10993066			TOTALS	2,896,448.85'	.00'	.00'	0.0'
GRAY AT NORTH MCCLELLAN CREEK			.305	2,042,663.35'	.00'	.00'	.0'
FM 291							
0795-01-018							
BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 11993021			TOTALS	2,042,663.35'	.00'	.00'	0.0'
HANSFORD FM 2535, SOUTH			9.787	2,630,561.75'	104,219.27'	642,248.96'	25.6'
SH 136 SH 15							
0791-01-012							
CSR 791-1-12 WIDEN SHLDRS, SET, STRS. & REHAB.							
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	55				
AMARILLO ROAD COMPANY							
CONTRACT 01993048			TOTALS	2,630,561.75'	104,219.27'	642,248.96'	25.6'
HANSFORD OKLAHAMA STATE LINE			15.873	2,558,178.52'	444,495.73'	2,478,677.97'	99.9'
FM 1262 FM 2535							
1336-01-012							
CSR 1336-1-12 STRUCT, GRAD, BASE, ACP, AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	95				
AMARILLO ROAD COMPANY							
CONTRACT 06983043			TOTALS	2,558,178.52'	444,495.73'	2,478,677.97'	99.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY US 87 0425-01-015 CPM 425-1-15				0.644 MILE EAST JCT US 385 MOORE COUNTY LINE	22.742	1,731,921.40	49,694.77	1,621,112.34 95.6
OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 34 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 07-05-99 0 109					
GILVIN-TERRILL, INC.								
CONTRACT 05993034				TOTALS	1,731,921.40	49,694.77	1,621,112.34	95.6
MOORE US 87 0066-05-055 CL 66-5-55				19TH STREET IN DUMAS 0.25 MILE SOUTH	.250	34,658.00	.00	.00 .0
LANDSCAPE ESTABLISHMENT								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 922 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
GARTON'S READY MIX, INC.								
CONTRACT 12993020				TOTALS	34,658.00	.00	.00	0.0
OCHILTREE FM 2711 2726-01-012 CSR 2726-1-12				JCT FM 377 JCT US 83	16.560	4,877,580.55	804,195.56	1,805,887.10 38.9
GR,REWORK BS,STRUCT,1 CST,ACP & PAV MARK								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 220 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-99 08-05-99 11 35					
GILVIN-TERRILL, INC.								
CONTRACT 06993005				TOTALS	4,877,580.55	804,195.56	1,805,887.10	38.9
OCHILTREE SH 70 0490-03-018 NH 98(403)				ROBERTS COUNTY LINE, NORTH FM 759	9.390	8,302,922.05	.00	.00 .0
REHABILITATE EXISTING ROADWAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 300 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
AMARILLO ROAD COMPANY								
CONTRACT 12993002				TOTALS	8,302,922.05	.00	.00	0.0
OCHILTREE US 83 0030-03-021 CPM 30-3-21				ETC VARIOUS LOCATIONS IN ETC AMARILLO DISTRICT ETC SEAL COAT	309.669	6,806,296.16	.00	.00 .0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 12993048				TOTALS	6,806,296.16	.00	.00	0.0
OLDHAM IH 40 0090-02-038 CD 90-2-38				1.214 KM WEST OF CRI&P RR OVERPASS CRI&P RR OVERPASS (AT IVY RANCH)	1.214	1,526,562.94	3,145.92	3,145.92 .2
CONSTRUCT ACCESS RAMPS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-99 102 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 11-18-99 0 7					
J. LEE MILLIGAN, INC.								
CONTRACT 09993063				TOTALS	1,526,562.94	3,145.92	3,145.92	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OLDHAM AT VARIOUS RAMPS IN ADRIAN		1.042	1,033,660.75	.00	.00	.0
IM 40						
0090-03-048						
IM 40-1(175) UPGRADE FREEMAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 12993026		TOTALS	1,033,660.75	.00	.00	0.0
OLDHAM 0.3 MILES WEST OF POTTER C/L		6.410	8,309,810.28	.00	.00	.0
IM 40 6.7 MILES WEST OF POTTER C/L						
0090-04-056						
IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	.00	.00	0.0
POTTER VARIOUS LOCATIONS IN AMARILLO		.001	184,900.00	5,635.20	184,083.20	99.9
VA						
0904-00-051						
CL 904-00-51 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10	*****		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00	5,635.20	184,083.20	99.9
POTTER AT JOHN REY CREEK		.240	966,988.93	57,020.28	866,713.90	94.3
US 87						
0041-05-039						
BR 98(398)OX REPLACE BRIDGE STR, APPROACH SLAB & MBGF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88	*****		
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93	57,020.28	866,713.90	94.3
POTTER SONCY (LP 335)		.100	443,771.86	26,529.51	438,178.46	99.9
BI 40-D HUGHES STREET IN AMARILLO						
0090-05-083						
C 90-5-83 MISCELLANEOUS WORK						
WORK ORDER-	05-07-99	WORK BEGAN-	08-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	*****		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	69	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 04993067		TOTALS	443,771.86	26,529.51	438,178.46	99.9
POTTER VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE		.001	799,796.00	133,960.00	886,741.30	99.9
VA						
0904-00-056						
CD 904-00-56 BR REPAIR, RIPRAP, MBGF, SLIP LINING CLV						
WORK ORDER-	06-22-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	14	*****		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	86	*****		
GILVIN-TERRILL, INC.						
CONTRACT 05993042		TOTALS	799,796.00	133,960.00	886,741.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER ON WESTERN AVENUE FROM WOLFLIN VA 34TH STREET INTERSECTION IN AMARILLO 0904-00-045 STP 98(152)UM BS,ACP,ADD RTL,STM SEWER & WTR MAIN WORK			1.832	2,619,502.86'	.00'	66,714.35'	2.6'
WORK ORDER- 10-22-99	WORK BEGAN- 10-29-99						
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-99						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08993028			TOTALS	2,619,502.86'	.00'	66,714.35'	2.6'
POTTER ILLUMINATION DOWNTOWN AMARILLO VA 0904-00-063 C 904-00-63 MISCELLANEOUS WORK			.001	774,967.50'	.00'	.00'	.0'
WORK ORDER- 11-15-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
V. C. HUFF, INC.							
CONTRACT 10993046			TOTALS	774,967.50'	.00'	.00'	0.0'
POTTER WASHINGTON STREET IH 40 ARTHUR ST IN AMARILLO 0275-01-092 NH 98(402) BASE, STRS & SURF			2.414	32,833,732.19'	1,297,215.56'	13,353,114.73'	42.8'
WORK ORDER- 01-22-99	WORK BEGAN- 04-26-99						
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-99						
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 22						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 11983044			TOTALS	32,833,732.19'	1,297,215.56'	13,353,114.73'	42.8'
POTTER VARIOUS LOCATIONS IN THE NORTH HALF VA OF DISTRICT 0904-00-064 CPM 904-0-64 CRACK POURING			182.420	430,172.26'	.00'	.00'	.0'
WORK ORDER- 12-15-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-99						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 11993041			TOTALS	430,172.26'	.00'	.00'	0.0'
POTTER AT SIERRITA DE LA CRUZ CREEK RM 1061 1245-02-029 BR 99(15) STRS, WID, CHAN, APPR SLABS, MBGF, ETC.			.834	2,776,969.77'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
GILVIN-TERRILL, INC.							
CONTRACT 11993062			TOTALS	2,776,969.77'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF VA OF DISTRICT 0904-00-065 CPM 904-0-65 CRACK POURING			236.270	546,854.24'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 11993083			TOTALS	546,854.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
RANDALL	ON SH 45TH AVENUE FROM BELL STREET		.996	815,061.59	24,423.17	793,273.73	99.8
CS	COULTER STREET IN AMARILLO						
0904-11-021							
CUS 904-11-21	EXCAV, GR, BASE, ACP & CONC ISL						
	REPL						
WORK ORDER-	06-02-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	114				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 04993095			TOTALS	815,061.59	24,423.17	793,273.73	99.8
*****							
RANDALL	AT IH 27 WEST FRONTAGE ROAD NORTH OF		.506	253,402.46	79,589.57	157,821.97	65.5
IH 27	MCCORMICK ROAD ON COULTER ROAD						
0168-09-138							
STP 98(68)UM	STRS, EXCAV, EMBANK, FL BASE AND ACP						
WORK ORDER-	08-18-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62				
J. LEE MILLIGAN, INC.							
CONTRACT 07993093			TOTALS	253,402.46	79,589.57	157,821.97	65.5
*****							
ROBERTS	GRAY COUNTY LINE		7.530	5,146,114.86	106,565.32	1,793,854.91	36.6
SH 70	7.53 MILES NORTH						
0490-05-013							
CSR 490-5-13	LIME TR SUBR, BASE, ACP STRS AND						
	STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	64				
AMARILLO ROAD COMPANY							
CONTRACT 06983004			TOTALS	5,146,114.86	106,565.32	1,793,854.91	36.6
*****							
SHERMAN	JCT US 54 IN STRATFORD, EAST		13.907	4,790,882.47	6,650.00	6,650.00	.1
SH 15	JCT FM 119						
0790-03-015							
STP 99(315)R	SUBGR MDN, STR, FLX BS, ACP & PAY						
	MRK						
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 04993003			TOTALS	4,790,882.47	6,650.00	6,650.00	0.1
*****							
			DISTRICT CONTRACT AMOUNT			105,811,948.90	
			DISTRICT ESTIMATES THIS MONTH			3,707,065.61	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			29,719,197.49	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
POTTER	SEE PLAN SHEETS			1.000	445,494.00	24,521.00	507,204.22	99.9
IH0040	SEE PLAN SHEETS							
6034-80-001								
RMC - 603480001	MISC. ROAD MAINTENANCE							
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	8					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 04994005				TOTALS	445,494.00	24,521.00	507,204.22	99.9
*****								
POTTER	SEE PLAN SHEETS			1.000	372,489.00	12,416.30	37,248.90	10.0
IH0040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	9					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	12,416.30	37,248.90	10.0
*****								
POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	192,000.00	8,000.00	114,103.70	59.5
IH0040								
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	46					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 09984015				TOTALS	192,000.00	8,000.00	114,103.70	59.5
*****								
				DISTRICT CONTRACT AMOUNT			1,009,983.00	
				DISTRICT ESTIMATES THIS MONTH			44,937.30	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			658,556.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	.001	158,795.00	.00	.00	.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
WESTEX MOWING						
			CONTRACT 06990407	TOTALS	158,795.00	.00
*****						
ARMSTRONG	SEE PLANS	1.000	16,105.96	.00	.00	.0
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
			CONTRACT 12990403	TOTALS	16,105.96	.00
*****						
CARSON	SEE PLANS	1.000	59,782.00	2,340.00	57,300.64	95.8
IH0040	SEE PLANS					
6031-99-001						
RMC - 603199001	Hwy ELEC LIGHTING MONITORING SYSTEM					
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	91			
INTELLILITE, L.L.C.						
			CONTRACT 01990401	TOTALS	59,782.00	2,340.00
*****						
CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80	38,400.00	38,400.00	19.6
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
BRENT WHITAKER						
			CONTRACT 06990413	TOTALS	195,532.80	38,400.00
*****						
CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00	28,300.00	46,242.50	16.3
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
DUKE & KIRCHOFF, INC.						
			CONTRACT 06990417	TOTALS	284,585.00	28,300.00
*****						
CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12	601.92	3,098.88	12.6
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	11			
RISNER ENTERPRISES						
			CONTRACT 07990401	TOTALS	24,501.12	601.92
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON				1.000	95,083.24	.00	.00	.0
IH0040								
6050-27-001								
SUP - 605027001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
PSC INDUSTRIES, INC.								
CONTRACT 12990402				TOTALS	95,083.24	.00	.00	0.0
DALLAM				1.000	16,480.00	540.00	12,140.00	73.6
US0087								
6027-30-001								
RMC - 602730001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54					
RODNEY E. KILLEN								
CONTRACT 04980401				TOTALS	16,480.00	540.00	12,140.00	73.6
DALLAM				1.000	192,000.00	43,910.40	43,910.40	22.8
US0087								
6040-83-001								
RMC - 604083001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
SQUARE G, INC.								
CONTRACT 06990408				TOTALS	192,000.00	43,910.40	43,910.40	22.8
DEAF SMITH				1.000	193,315.00	42,660.50	42,660.50	22.0
US0060								
6040-86-001								
RMC - 604086001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
SQUARE G, INC.								
CONTRACT 06990411				TOTALS	193,315.00	42,660.50	42,660.50	22.0
GRAY				1.000	182,971.60	6,100.40	33,249.20	18.1
US0060								
6040-87-001								
RMC - 604087001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
DUKE & KIRCHOFF, INC.								
CONTRACT 06990412				TOTALS	182,971.60	6,100.40	33,249.20	18.1
GRAY				.001	66,300.00	5,225.00	12,345.00	18.6
IH0040								
6043-85-001								
RMC - 604385001								
MAINTENANCE OF ILLUMINATION SYSTEMS								
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18					
ARTEX ELECTRIC COMPANY								
CONTRACT 06990419				TOTALS	66,300.00	5,225.00	12,345.00	18.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY SEE PLANS			.001	24,050.30'	579.78'	2,694.92'	11.2'
IH0040 SEE PLANS							
6042-86-001 RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	12				
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30'	579.78'	2,694.92'	11.2'
GRAY SEE PLANS FOR VARIOUS LOCATIONS			1.000	63,360.71'	3,497.50'	41,760.15'	65.9'
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6027-88-001 RMC - 602788001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33				
DUKE & KIRCHOFF, INC.							
CONTRACT 08980403			TOTALS	63,360.71'	3,497.50'	41,760.15'	65.9'
GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED			.001	20,160.00'	.00'	.00'	.0'
US0060							
6017-21-001 RMC - 601721001 SPOT BLADING OF ROADWAY SNOWDRIFTS							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00'	.00'	.00'	0.0'
GRAY SEE PLANS			1.000	23,970.00'	460.00'	460.00'	1.9'
US0060 SEE PLANS							
6039-74-001 RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW							
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1				
PERFECT FINISH COMPANIES							
CONTRACT 10990401			TOTALS	23,970.00'	460.00'	460.00'	1.9'
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS			1.000	30,600.00'	5,100.00'	20,400.00'	66.6'
SH0136 SEE PLANS FOR VARIOUS LOCATIONS							
6041-16-001 RMC - 604116001 SWEEPING-IN DALLAM, SHERMAN, MOORE &							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43				
NELSON BROTHERS							
CONTRACT 03990409			TOTALS	30,600.00'	5,100.00'	20,400.00'	66.6'
HANSFORD SEE PLANS FOR VARIOUS LOCATIONS			1.000	200,222.00'	40,090.00'	40,090.00'	20.0'
SH0015 SEE PLANS FOR VARIOUS LOCATIONS							
6040-85-001 RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
BRENT WHITAKER							
CONTRACT 06990410			TOTALS	200,222.00'	40,090.00'	40,090.00'	20.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HANSFORD	VARIOUS (SEE PLAN SHEETS)			1.000	.00	.00	.00	.0
SH0207	(SEE PLANS)							
6033-87-001								
RMC - 603387001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12980402				TOTALS	.00	.00	.00	0.0
*****								
HARTLEY	SEE PLANS			1.000	11,080.00	360.00	8,280.00	74.7
US0385	SEE PLANS							
6027-33-001								
RMC - 602733001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	54					
RODNEY E. KILLEN								
CONTRACT 04980404				TOTALS	11,080.00	360.00	8,280.00	74.7
*****								
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,870.40	35,968.80	35,968.80	20.3
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6040-81-001								
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
SQUARE G, INC.								
CONTRACT 06990406				TOTALS	176,870.40	35,968.80	35,968.80	20.3
*****								
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS			1.000	118,218.00	31,817.60	111,508.00	94.3
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-82-001								
RMC - 602782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-23-98	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	64					
SQUARE G, INC.								
CONTRACT 08980414				TOTALS	118,218.00	31,817.60	111,508.00	94.3
*****								
HEMPHILL	VARIOUS LOCATIONS IN HEMPHILL AND			.001	11,899.52	645.65	16,696.34	99.9
US0060	ROBERTS COUNTIES							
6012-45-001								
RMC - 601245001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	33					
COWBOY'S LAWN SERVICES								
CONTRACT 04970403				TOTALS	11,899.52	645.65	16,696.34	99.9
*****								
HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00	57,027.55	57,027.55	23.2
US0060	SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001								
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14					
WESTEX MOWING								
CONTRACT 06990404				TOTALS	250,536.00	57,027.55	57,027.55	23.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLANS US0060 SEE PLANS 6043-55-001 RMC - 604355001		1.000	24,997.40'	646.72'	2,621.00'	10.4'
PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	11			
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40'	646.72'	2,621.00'	10.4'
HEMPHILL SEE PLAN SHEETS US0060 SEE PLAN SHEETS 6015-71-001 RMC - 601571001		1.000	86,839.00'	.00'	84,908.00'	98.3'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****		
SQUARE G, INC.						
CONTRACT 08970404		TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES 6017-83-001 RMC - 601783001		.001	43,825.00'	.00'	.00'	.0'
CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS SH0207 SEE PLANS FOR VARIOUS LOCATIONS 6040-78-001 RMC - 604078001		1.000	121,094.40'	9,508.20'	24,295.20'	20.0'
MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40'	9,508.20'	24,295.20'	20.0'
HUTCHINSON HUTCHINSON COUNTY AIRPORT SH0136 HUTCHINSON COUNTY AIRPORT 6046-31-001 RMC - 604631001		1.000	.00'	.00'	.00'	.0'
CRACK SEALING/HUTCHINSON COUNTY AIRPORT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 08990402		TOTALS	.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLAN SHEETS SH0136 SEE PLAN SHEETS 6036-13-001 RMC - 603613001		1.000	62,500.00'	375.00'	7,625.00'	12.2'
LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	45			
E. D. BAKER CORPORATION						
CONTRACT 10980403		TOTALS	62,500.00'	375.00'	7,625.00'	12.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
MOORE	SEE PLANS			1.000	7,716.54	.00	3,755.62	48.6
US0087	SEE PLANS							
6027-32-001								
RMC - 602732001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45					
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54	.00	3,755.62	48.6
*****								
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	161,136.00	30,348.00	30,348.00	18.8
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-84-001								
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5					
WESTEX MOWING								
CONTRACT 06990409				TOTALS	161,136.00	30,348.00	30,348.00	18.8
*****								
MOORE	SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75	.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001								
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96					
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75	.00	72,280.25	94.0
*****								
MOORE	SEE PLANS			.001	16,280.00	.00	.00	.0
US0087	SEE PLANS							
6047-88-001								
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING							
WORK ORDER-	12-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODRIGUEZ MOWING								
CONTRACT 11990401				TOTALS	16,280.00	.00	.00	0.0
*****								
OCHILTREE	SEE PLANS			1.000	183,620.00	.00	.00	.0
US0083	SEE PLANS							
6042-70-001								
RMC - 604270001	REPAIR/REPLACE DETECTOR LOOPS, ETC							
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 05990407				TOTALS	183,620.00	.00	.00	0.0
*****								
OCHILTREE	SEE PLANS			1.000	240,480.00	14,684.00	43,034.00	17.9
SH0070	SEE PLANS							
6040-89-001								
RMC - 604089001	MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11					
WESTEX MOWING								
CONTRACT 06990414				TOTALS	240,480.00	14,684.00	43,034.00	17.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE US0083 6043-99-001 RMC - 604399001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	13,796.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-99 616 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
TWO SISTER'S CONSTRUCTION COMPANY			TOTALS	13,796.00'	.00'	.00'	0.0'
OCHILTREE US0083 6036-77-001 RMC - 603677001	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES CONT LANE BLADING OF SNOW AND/OR ICE		.001	43,500.00'	.00'	1,667.50'	3.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-99 302 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-99 01-29-99 410 27				
E. D. BAKER CORPORATION			TOTALS	43,500.00'	.00'	1,667.50'	3.8'
OCHILTREE US0083 6050-66-001 RMC - 605066001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE		1.000	9,720.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 616 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-13-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
PERFECT FINISH COMPANIES			TOTALS	9,720.00'	.00'	.00'	0.0'
OLDHAM IH0040 6040-91-001 RMC - 604091001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY		1.000	176,320.00'	27,531.00'	27,531.00'	15.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 116 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-99 11-10-99 0 5				
MESTEX MOWING			TOTALS	176,320.00'	27,531.00'	27,531.00'	15.6'
OLDHAM IH0040 6036-14-001 RMC - 603614001	SEE PLAN SHEETS SEE PLAN SHEETS PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	55,750.00'	2,275.00'	27,575.00'	49.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 770 308	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 0 40				
RODNEY E. KILLEN			TOTALS	55,750.00'	2,275.00'	27,575.00'	49.4'
POTTER IH0040 6029-08-001 RMC - 602908001	VARIOUS LOCATIONS IN POTTER COUNTY PAVEMENT MARKINGS		1.000	121,496.20'	.00'	123,801.40'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-99 60 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 06-10-99 0 57				
PAVEMENT MARKINGS			TOTALS	121,496.20'	.00'	123,801.40'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	97,109.28	19,261.48	24,656.44	25.5
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6040-76-001							
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19				
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	19,261.48	24,656.44	25.5
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	116,623.65	25,568.40	25,568.40	21.9
IH0040 SEE PLANS FOR VARIOUS LOCATIONS							
6040-77-001							
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10				
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	25,568.40	25,568.40	21.9
POTTER SEE PLAN SHEETS			1.000	115,000.00	.00	6,783.75	5.8
IH0040 SEE PLAN SHEETS							
6042-89-001							
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	13				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00	.00	6,783.75	5.8
POTTER SEE PLAN SHEETS			1.000	80,100.00	.00	4,521.25	5.6
US0087 SEE PLAN SHEETS							
6045-51-001							
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	10				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 07990404			TOTALS	80,100.00	.00	4,521.25	5.6
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED			1.000	79,200.00	396.00	396.00	.5
IH0040							
6043-77-001							
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL							
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99				
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	4				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08990401			TOTALS	79,200.00	396.00	396.00	0.5
RANDALL SEE PLANS			1.000	38,400.00	3,000.00	20,400.00	53.1
US0087 SEE PLANS							
6041-27-001							
RMC - 604127001 STREET SWEEPING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	46				
NELSON BROTHERS							
CONTRACT 03990411			TOTALS	38,400.00	3,000.00	20,400.00	53.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RANDALL SEE PLANS		1.000	23,828.00'	1,065.00'	8,814.00'	36.9'
IH0027 SEE PLANS						
6041-49-001						
RMC - 604149001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	23			
ALVIN LEE SCHMIDT						
CONTRACT 03990412		TOTALS	23,828.00'	1,065.00'	8,814.00'	36.9'
RANDALL SEE PLANS		1.000	18,550.00'	2,315.00'	5,545.00'	29.8'
IH0027 SEE PLANS						
6041-50-001						
RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS						
WORK ORDER-	06-28-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 03990413		TOTALS	18,550.00'	2,315.00'	5,545.00'	29.8'
RANDALL SEE PLANS FOR VARIOUS LOCATIONS		1.000	242,649.60'	46,848.00'	49,074.40'	20.2'
IH0027 SEE PLANS FOR VARIOUS LOCATIONS						
6040-80-001						
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13			
SQUARE G, INC.						
CONTRACT 06990405		TOTALS	242,649.60'	46,848.00'	49,074.40'	20.2'
ROBERTS GRAY COUNTY LINE, EAST		.001	100,607.29'	41,174.70'	54,194.00'	53.8'
US0060 HEMPHILL COUNTY LINE						
6033-70-001						
RMC - 603370001 CRACK SEALING						
WORK ORDER-	09-28-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 11980402		TOTALS	100,607.29'	41,174.70'	54,194.00'	53.8'
SHERMAN SEE PLANS		1.000	11,360.00'	360.00'	8,160.00'	71.8'
US0054 SEE PLANS						
6027-31-001						
RMC - 602731001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53			
RODNEY E. KILLEN						
CONTRACT 04980402		TOTALS	11,360.00'	360.00'	8,160.00'	71.8'
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS		1.000	173,558.00'	18,229.75'	32,840.50'	18.9'
US0287 SEE PLANS FOR VARIOUS LOCATIONS						
6040-90-001						
RMC - 604090001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00'	18,229.75'	32,840.50'	18.9'

DISTRICT CONTRACT AMOUNT 4,959,366.76  
DISTRICT ESTIMATES THIS MONTH 587,211.35  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,314,628.59



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CASTRO	RANDALL CO LINE			33.235	2,215,711.76'	152,220.96'	1,420,227.75'	67.4'
FM 168	SH 86							
0874-05-007								
CD 874-5-7	RECYCLE BASE, STR, 2-CST							
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	63					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11983076				TOTALS	2,215,711.76'	152,220.96'	1,420,227.75'	67.4'
DAMSON	ETC	RAILROAD CROSSING IN LAMESA	LYNN	225.233	4,532,346.60'	.00'	.00'	.0'
US 87	ETC	COUNTY LINE						
0068-04-029	ETC							
CPM 68-4-29		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12993006				TOTALS	4,532,346.60'	.00'	.00'	0.0'
GAINES	YOAKUM CO.			17.815	2,029,458.56'	288,254.29'	1,643,248.24'	85.2'
FM 2055	FM 1757							
1865-02-005								
AR 1865-2-5	BASE, 2-CST, STR							
WORK ORDER-	03-04-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	91					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01993063				TOTALS	2,029,458.56'	288,254.29'	1,643,248.24'	85.2'
GARZA	POST CITY LIMITS			14.039	17,152,597.09'	1,178,804.41'	14,109,802.12'	86.5'
US 84	JUSTICEBURG							
0053-05-043								
STP 97(260)R	SALV, GR, BASE, ACP & SET							
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97					
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	87					
AMARILLO ROAD COMPANY								
CONTRACT 05973065				TOTALS	17,152,597.09'	1,178,804.41'	14,109,802.12'	86.5'
HALE	F.M. 1424 (SOUTH)			10.120	4,991,761.42'	187,330.75'	2,412,282.14'	50.8'
US 70	WESTRIDGE ROAD							
0145-04-030								
CSR 145-4-30	GR, STRS, BASE & HOT MIX							
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	69					
JORDAN PAVING CORPORATION								
CONTRACT 11983005				TOTALS	4,991,761.42'	187,330.75'	2,412,282.14'	50.8'
HOCKLEY	LEVELLAND EAST CITY LIMITS			23.041	5,127,222.54'	.00'	.00'	.0'
SH 114	HOCKLEY/LUBBOCK COUNTY LINE							
0130-04-028								
CPM 130-4-28	SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP							
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 08993075				TOTALS	11,389,598.29'	325,264.49'	325,264.49'	3.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB	5TH AVE IN SUDAN, SOUTH			17.694	3,876,404.99	.00	.00	.0
FM 303	FM 54							
0820-01-019								
STP 99(651)R	GR, BS STRS, AND 2-CST							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 09993042				TOTALS	3,876,404.99	.00	.00	0.0
LAMB	6 MILES NORTH OF F.M. 37			14.710	3,969,227.32	.00	.00	.0
US 385	CASTRO COUNTY LINE							
0227-02-019								
CPM 227-2-19	FABRIC AND ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 11993049				TOTALS	7,845,730.29	.00	.00	0.0
LUBBOCK	82ND ST			6.780	11,090,073.32	713,836.89	3,743,739.33	35.5
US 87	FM 1585							
0068-01-048								
STP 99(41)UM	GRAD., BASE, ASB, ACP,							
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	45					
J. D. ABRAMS, INC.								
CONTRACT 01993001				TOTALS	12,786,222.65	713,836.89	5,150,307.70	42.4
LUBBOCK	0.120 KM W OF W LP 193			4.000	6,991,314.38	271,259.05	1,773,678.83	26.7
US 82	0.300 KM E OF E LP 193							
0380-01-070								
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS							
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	20					
J. D. ABRAMS, INC.								
CONTRACT 05993003				TOTALS	6,991,314.38	271,259.05	1,773,678.83	26.7
LUBBOCK	FM 1730 (SLIDE RD)			5.930	10,084,049.08	77,574.22	626,514.07	6.5
LP 289	UNIVERSITY AVE							
0783-01-076								
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS							
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17					
J. D. ABRAMS, INC.								
CONTRACT 05993053				TOTALS	10,084,049.08	77,574.22	626,514.07	6.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
LUBBOCK	40 METERS SOUTH OF COUNTRY CLUB DRIVE		.001	1,086,631.85'	28,848.72'	942,391.80'	88.4'
VA	80 METERS NORTH OF EAST 82ND STREET						
0905-06-040							
IM 27-7(62)301	INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	99				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85'	28,848.72'	942,391.80'	88.4'
*****							
LUBBOCK	BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47'	88,176.49'	1,243,512.96'	54.7'
CS	DR MARTIN LUTHER KING, JR. BLVD						
0905-06-026							
STP 94(207)TE	LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98				
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	52				
J. D. ABRAMS, INC.							
CONTRACT 07983025			TOTALS	2,391,854.47'	88,176.49'	1,243,512.96'	54.7'
*****							
LUBBOCK	INDIANA AVE., 94TH STREET		2.167	1,650,701.24'	606,972.45'	884,607.46'	56.4'
CS	114TH STREET						
0905-06-043							
CUS 905-6-43	GR, BASE, C&G, ACP						
WORK ORDER-	09-10-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	27				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07993047			TOTALS	1,650,701.24'	606,972.45'	884,607.46'	56.4'
*****							
LUBBOCK	LUBBOCK COUNTY LINE		69.120	1,785,731.85'	119,584.81'	119,584.81'	7.0'
VA	RANDALL COUNTY LINE						
0905-00-021							
IM 27-7(68)	DENSE CONC OVLAY, JT REPAIR, VAR						
	LOCS						
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	371	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993086			TOTALS	1,785,731.85'	119,584.81'	119,584.81'	7.0'
*****							
LUBBOCK	82ND STREET IN LUBBOCK		92.460	1,152,608.50'	221,871.32'	624,713.21'	57.0'
VA	RANDALL COUNTY LINE						
0905-00-020							
IM 27-7(69)	UPGRADE GUARDRAIL END TERMINALS ON						
	IH 27						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08993031			TOTALS	1,152,608.50'	221,871.32'	624,713.21'	57.0'
*****							
LUBBOCK	82ND ST FROM AVENUE U		1.963	2,467,445.52'	167,968.26'	167,968.26'	7.1'
CS	US 87						
0905-06-027							
STP 95(48)UM	WDN, GR, BASE, ACP, & C&G						
WORK ORDER-	09-24-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08993092			TOTALS	2,467,445.52'	167,968.26'	167,968.26'	7.1'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK COUNTY		.001	344,812.75'	.00'	.00'	.0'
VA 0905-06-047 CPM 905-6-47 CRACK SEALING						
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 10993069		TOTALS	344,812.75'	.00'	.00'	0.0'
LUBBOCK VARIOUS LOCATIONS ON I.H. 27 IN THE LUBBOCK DISTRICT		.001	560,245.00'	.00'	.00'	.0'
VA 0905-00-023 IM 27-7(71) DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993029		TOTALS	560,245.00'	.00'	.00'	0.0'
LUBBOCK ETC US 62/82 FM		145.610	3,169,823.64'	.00'	.00'	.0'
LP 289 ETC 1264						
0783-02-074 ETC						
CPM 783-2-74	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 12993053		TOTALS	3,169,823.64'	.00'	.00'	0.0'
LYNN FM 400		.001	48,279.80'	.00'	.00'	.0'
US 87 S. LOOP 472						
0068-02-039						
CL 68-2-39	LANDSCAPE AND SCENIC ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12993019		TOTALS	48,279.80'	.00'	.00'	0.0'
PARMER VARIOUS LOCATIONS ON U.S. 60		.001	114,726.00'	.00'	.00'	.0'
US 60 IN FRIONA						
0168-03-031						
CL 168-3-31	LANDSCAPE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993061		TOTALS	114,726.00'	.00'	.00'	0.0'
SMISHER CASTRO CO. LINE		14.480	3,235,401.71'	170,575.78'	170,575.78'	5.4'
FM 145 U.S. 87 IN KRESS						
0754-05-012						
AR 754-5-12	GRAD, RMK EXIST BS, FLBS, STRS, 2CST, ETC					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 09993062		TOTALS	3,235,401.71'	170,575.78'	170,575.78'	5.4'

MIS.CIS.19  
 DISTRICT 05

MONTHLY STATE LET CONSTRUCTION REPORT  
 AS OF DEC 16, 1999

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	US 380/82			33.500	2,973,890.73	241,534.37	2,272,934.31	80.4
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	08-17-98	WORK BEGAN-	09-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	89					
AMARILLO ROAD COMPANY								
	CONTRACT 06983104			TOTALS	2,973,890.73	241,534.37	2,272,934.31	80.4
DISTRICT CONTRACT AMOUNT							104,877,348.17	
DISTRICT ESTIMATES THIS MONTH							4,840,077.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE							33,887,613.93	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY	S.H. 214		21.664	121,903.47'	.00'	.00'	.0'
FM0054	LAMB COUNTY LINE						
6049-10-001							
RMC - 604910001	BACKFILLING PAVEMENT EDGES, CULVERT EXT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EARTHCO		CONTRACT 11990501	TOTALS	121,903.47'	.00'	.00'	0.0'
BAILEY	SOUTH COUNTY LINE		.010	99,867.52'	25,192.00'	62,529.76'	62.6'
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40	*****			
PHIL PARKS CONTRACTING, INC.		CONTRACT 12980514	TOTALS	99,867.52'	25,192.00'	62,529.76'	62.6'
CASTRO	JCT FM 1055		1.010	8,580.00'	.00'	9,580.00'	99.9'
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SWISHER	.4 MI N OF FM 1318		1.000	5,100.00'	.00'	13,100.00'	99.9'
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00'	.00'	37,820.00'	99.9'
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00'	.00'	27,780.00'	99.9'
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BRONNFIELD CITY LIMITS		21.000	17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						
LUBBOCK	@135 SLATON RD.SE CORNER,TXDOT YARD LUBB		.100	.00'	9,583.33'	9,583.33'	.0'
US 84							
6029-16-006							
RMC 6029-16-6	TREE TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****			
JACKIE D. DILL		CONTRACT 12980501	TOTALS	79,600.00'	9,583.33'	120,574.33'	99.9'
CASTRO	WEST COUNTY LINE		.010	108,742.32'	15,072.91'	65,717.37'	61.4'
SH0086	EAST COUNTY LINE						
6035-38-001							
RMC - 603538001	MOWING HIGHWAYT RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	56	*****			
WATSON'S MOWING SERVICE		CONTRACT 12980511	TOTALS	108,742.32'	15,072.91'	65,717.37'	61.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COCHRAN	SOUTH COUNTY LINE	.010	61,273.43'	7,989.89'	23,993.99'	39.1'
SHO214	NORTH COUNTY LINE					
6047-52-001						
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000					
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
B & J MOWING, INC.						
CONTRACT 08990501		TOTALS	61,273.43'	7,989.89'	23,993.99'	39.1'
*****						
COCHRAN	SOUTH COUNTY LINE	.010	94,652.67'	21,246.75'	23,125.94'	24.4'
SHO214	NORTH COUNTY LINE					
6035-46-001						
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
LUBBOCK LAWN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67'	21,246.75'	23,125.94'	24.4'
*****						
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON	.020	15,285.28'	1,224.78'	3,168.13'	25.0'
US0082	ON US 82					
6044-49-001						
RMC - 604449001	REST AREA GROUNDS MAINTENANCE/JANITORIAL					
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28'	1,224.78'	3,168.13'	25.0'
*****						
CROSBY	WEST COUNTY LINE	.010	93,780.00'	25,696.94'	59,283.54'	63.8'
US0082	EAST COUNTY					
6035-51-001						
RMC - 603551001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	46			
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00'	25,696.94'	59,283.54'	63.8'
*****						
DAWSON	SOUTH COUNTY LINE	.010	109,881.45'	24,703.24'	62,914.90'	59.7'
US0087	NORTH COUNTY LINE					
6035-40-001						
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	56			
JACKIE D. DILL						
CONTRACT 12980517		TOTALS	109,881.45'	24,703.24'	62,914.90'	59.7'
*****						
FLOYD	NORTH COUNTY LINE	.010	141,635.58'	15,212.52'	84,007.29'	61.0'
US0070	SOUTH COUNTY LINE					
6035-39-001						
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66			
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58'	15,212.52'	84,007.29'	61.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GAINES	NORTH COUNTY LINE	.010	112,083.20	13,972.90	68,122.70	60.7
US0385	SOUTH COUNTY LINE					
6035-52-001						
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	53			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	13,972.90	68,122.70	60.7
*****						
GARZA	SOUTH COUNTY LINE	.010	96,789.00	2,982.60	34,011.46	37.6
US0084	NORTH COUNTY LINE					
6035-50-001						
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	2,982.60	34,011.46	37.6
*****						
HALE	SOUTH COUNTY LINE	.010	153,047.75	4,967.54	104,545.93	69.6
IH0027	NORTH COUNTY LINE					
6035-49-001						
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	45			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	4,967.54	104,545.93	69.6
*****						
HOCKLEY	EAST COUNTY LINE	1.000	122,239.85	23,295.09	74,697.54	61.1
SH0114	WEST COUNTY LINE					
6035-41-001						
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43			
LUBBOCK LAWN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85	23,295.09	74,697.54	61.1
*****						
LAMB	SOUTH COUNTY LINE	.100	115,129.76	15,616.16	68,701.76	59.6
US0385	NORTH COUNTY LINE					
6035-42-001						
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	58			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76	15,616.16	68,701.76	59.6
*****						
LUBBOCK	LP 289	.010	17,904.00	17,904.00	17,904.00	99.9
LP0289	ETC.					
6032-42-001						
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL					
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00	17,904.00	17,904.00	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK FM 2641 NORTH LOOP 289			.100	149,927.60	33,239.18	90,160.61	60.5
6035-43-001 RMC - 603543001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	52				
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60	33,239.18	90,160.61	60.5
LUBBOCK FM 1585 SOUTH LOOP 289			1.000	94,388.00	11,452.00	57,050.00	61.9
6035-44-001 RMC - 603544001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	59				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980503			TOTALS	94,388.00	11,452.00	57,050.00	61.9
LUBBOCK SOUTH IH 27 NORTH IH 27			1.000	142,213.12	.56	67,506.56	50.0
6035-45-001 RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	56				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12	.56	67,506.56	50.0
LYNN N LOOP 472 N LOOP 472			.001	14,991.00	15,448.62	15,448.62	99.9
6044-23-001 RMC - 604423001 INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99				
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100				
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00	15,448.62	15,448.62	99.9
LYNN SOUTH COUNTY LINE NORTH COUNTY LINE			.010	116,490.00	30,184.00	73,337.00	62.9
6035-53-001 RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	49				
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00	30,184.00	73,337.00	62.9
PARMER ON FM 1172 STA. 599+00 FM1172 STA. 601+00			.010	115,266.14	.00	98,809.23	85.7
6037-21-001 RMC - 603721001 REMOV HDML & INST S.E.T.							
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
HAWKINS DOZER, INC.							
CONTRACT 02990501			TOTALS	115,266.14	.00	98,809.23	85.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
PARMER	WEST COUNTY LINE			.100	114,091.16'	8,919.05'	71,117.84'	62.3'
US0060	EAST COUNTY LINE							
6035-36-001								
RMC - 603536001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	41					
LUBBOCK LAWN SERVICE								
	CONTRACT 12980508		TOTALS		114,091.16'	8,919.05'	71,117.84'	62.3'
*****								
SMISHER	SOUTH COUNTY LINE			.010	147,779.62'	17,123.76'	85,355.64'	60.2'
IH0027	NORTH COUNTY LINE							
6035-54-001								
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY							
	99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	59					
WATSON'S MOWING SERVICE								
	CONTRACT 12980510		TOTALS		147,779.62'	17,123.76'	85,355.64'	60.2'
*****								
TERRY	SOUTH COUNTY LINE			.010	104,133.54'	11,191.00'	64,467.40'	61.9'
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	50					
TRIPLE A MOWING SERVICE								
	CONTRACT 12980516		TOTALS		104,133.54'	11,191.00'	64,467.40'	61.9'
*****								
YOAKUM	SOUTH COUNTY LINE			.010	81,989.07'	20,091.64'	48,324.26'	58.9'
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55					
JACKIE D. DILL								
	CONTRACT 12980509		TOTALS		81,989.07'	20,091.64'	48,324.26'	58.9'
*****								
DISTRICT CONTRACT AMOUNT							2,625,084.53	
DISTRICT ESTIMATES THIS MONTH							372,310.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,544,875.80	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	JBS PARKWAY FROM 52ND STREET		4.811	3,963,892.54'	34,009.55'	4,025,430.28'	100.0'
CS	LOOP 338						
0906-06-028							
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G						
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-	11-23-99	TIME COMPUTED-	11-07-98				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	104				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 07983070			TOTALS	3,963,892.54'	34,009.55'	4,025,430.28'	100.0'
ECTOR	CRANE C/L		22.092	2,786,346.63'	7,803.39'	3,461,647.55'	99.9'
IH 20	1.4 MI W OF JUDKINS						
0004-06-031							
IH 20-1(138)	OVERLAY						
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	110				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09983040			TOTALS	2,786,346.63'	7,803.39'	3,461,647.55'	99.9'
ECTOR	IH 20		3.839	1,281,859.11'	.00'	.00'	.0'
BI 20-E	EDISON AVE.						
0005-01-090							
STP 99(137)R	MILL, RUBBER SEAL, CMHB						
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993009			TOTALS	1,281,859.11'	.00'	.00'	0.0'
ECTOR	0.6 MI. W. OF MOSS ROAD		2.820	6,997,432.30'	49,155.46'	49,155.46'	.7'
IH 20	0.6 MI. E. OF MOSS ROAD						
0004-07-086							
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09993035			TOTALS	6,997,432.30'	49,155.46'	49,155.46'	0.7'
ECTOR	ON IH 20 DIST. WIDE		219.399	695,748.24'	.00'	473,487.73'	73.4'
VA							
0906-00-041							
IH 20-1(139)	REPLACE TURN DOWN RAIL						
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	184				
K-CONTRACTING, INC.							
CONTRACT 11983022			TOTALS	695,748.24'	.00'	473,487.73'	73.4'
ECTOR	SH 302		2.159	1,223,553.85'	.00'	.00'	.0'
LP 338	YUKON ROAD						
2224-01-037							
STP 99(136)UM	GR, STRS, FB & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11993065			TOTALS	1,223,553.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DISTRICTWIDE ON IH 10		140.010	568,030.00	.00	.00	.0
VA 0906-00-055 IM 10-2(96) UPGRADE MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 12993028		TOTALS	568,030.00	.00	.00	0.0
ON GOLDER AVE. FR. 8TH ST. SP 450		1.299	1,619,111.39	.00	.00	.0
VA 0906-06-029 STP 99(198)UM THE WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	.00	.00	0.0
MEMORIAL GARDENS AT SH 191 & JBS PARKWAY		.100	1,105,787.82	.00	.00	.0
VA 0906-06-031 STP 97(235)TE HIKE & BIKE TRAIL WITH LANDSCAPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	.00	.00	0.0
IH 20 W OF STANTON IH 20 E OF STANTON		6.252	1,439,757.99	.00	.00	.0
VA 0005-16-009 STP 99(140)R MILL, SURF, STRUCT AND REMOVE MBGF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 11993023		TOTALS	1,439,757.99	.00	.00	0.0
FAIRGROUNDS ROAD BI 20-E		7.540	2,529,333.24	.00	1,060,571.82	49.5
VA 1188-02-055 STP 99(291)UM GRADING, STR, BASE, SURFACE						
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	29	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993015		TOTALS	2,529,333.24	.00	1,060,571.82	49.5
AT MIDLAND DRAW		.301	898,021.00	68,815.12	298,036.72	34.9
VA 0005-03-052 CSR 5-3-52 REPLACE EXISTING STRUCTURE						
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	43	*****		
REECE CONSTRUCTION CO., INC.						
CONTRACT 07993102		TOTALS	898,021.00	68,815.12	298,036.72	34.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 0.4 WEST OF SH 349			2.695	7,569,056.72	68,222.70	7,796,683.82	99.9
LP 250 FAIRGROUNDS RD							
1188-02-053							
STP 97(442)UM GR., STRS, BASE, SURF							
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	100				
REECE ALBERT, INC.							
CONTRACT 08973067			TOTALS	7,569,056.72	68,222.70	7,796,683.82	99.9
MIDLAND ETC ECTOR COUNTY LINE SP			784.933	6,227,404.07	.00	.00	.0
BI 20-E ETC 268							
0005-02-091 ETC							
CPM 5-2-91 SEAL COAT TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11993052			TOTALS	6,227,404.07	.00	.00	0.0
REEVES FM 3334			9.045	3,663,125.48	498,493.83	2,669,447.34	76.7
SH 17 IH 10							
0103-02-029							
CSR 103-2-29 GR, BS, 2CST, STR, SIGN & PVMT MRKRS							
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05993010			TOTALS	3,663,125.48	498,493.83	2,669,447.34	76.7
REEVES M OF COUNTRY CLUB DR INTERCHANGE			3.219	471,801.05	.00	.00	.0
IH 20 E OF US 285 INTERCHANGE							
0003-07-042							
IM 20-1(143) RELOCATE RAMPS							
WORK ORDER-	10-28-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
REECE ALBERT, INC.							
CONTRACT 09993022			TOTALS	471,801.05	.00	.00	0.0
REEVES M OF SH 17			4.148	741,724.56	.00	.00	.0
BI 20-B NEAR COLLIE ROAD							
0003-08-050							
STP 98(316)R REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 11993068			TOTALS	741,724.56	.00	.00	0.0
TERRELL 0.3 KM W OF US 285			4.316	3,099,387.02	89,886.28	89,886.28	3.0
US 90 END OF CONTROL SECTION							
0021-07-053							
STP 99(630)R GRADING, C&G, TY B & D HMAC, FLEXBASE							
WORK ORDER-	10-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08993024			TOTALS	3,099,387.02	89,886.28	89,886.28	3.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD IH 20 0004-04-075 IM 20-1(142)	WEST OF PYOTE WEST OF MONAHANS  REHABILITATION OF EXISTING ROAD	17.687	5,549,404.83	832,821.34	1,713,166.69	32.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 10-13-99 200 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-99 10-13-99 0 16			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993002		TOTALS	5,549,404.83	832,821.34	1,713,166.69	32.4
WARD IH 20 0004-04-073 IM 20-1(141)	BI 20-B WEST OF MONAHANS BI 20-B EAST OF MONAHANS  REHAB	13.873	4,659,795.60	776,691.54	1,187,018.77	26.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 10-19-99 200 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 10-19-99 0 15			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01993043		TOTALS	4,659,795.60	776,691.54	1,187,018.77	26.8
WARD SH 18 0292-04-049 BR 99(341)	PECOS RIVER BRIDGE PERMANENT STRUCTURE NO. 3  REPLACEMENT OF EXISTING BRIDGE FACILITY	2.436	1,225,299.16	48,912.57	615,905.53	52.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 08-05-99 120 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-20-99 0 58			
KNIGHT CONSTRUCTION, INC. CONTRACT 06993060		TOTALS	1,225,299.16	48,912.57	615,905.53	52.9
WARD FM 1776 2262-01-011 CSR 2262-1-11	FM 1219 PECOS COUNTY LINE  WIDEN, BASE, 2 COURSE, SAFETY WORK	5.409	1,001,583.67	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10993028		TOTALS	1,001,583.67	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	59,317,456.27
					DISTRICT ESTIMATES THIS MONTH	2,474,811.78
					DISTRICT TOTAL ESTIMATES PAID TO DATE	23,440,437.99

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

ECTOR VARIOUS .001 168,522.26' 10,367.32' 216,599.20' 99.9'

IH0020 VARIOUS  
6019-66-001  
RMC - 601966001 MOWING HIGHWAY RIGHT OF WAY URBAN

WORK ORDER- 05-11-98 WORK BEGAN- 05-19-98  
DATE WORK COMPLETED- TIME COMPUTED- 06-01-98  
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 32  
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 65

CHESTER TODD ALLEN

CONTRACT 01984010 TOTALS 168,522.26' 10,367.32' 216,599.20' 99.9'

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PECOS VARIOUS 2.000 162,984.00' 6,791.00' 95,087.00' 58.3'

IH0010 VARIOUS  
6017-41-001  
RMC - 601741001 REST AREA MAINTENANCE

WORK ORDER- 09-18-98 WORK BEGAN- 10-01-98  
DATE WORK COMPLETED- TIME COMPUTED- 10-01-98  
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 426 PERCENT TIME USED- 58

CLEANER REST AREAS, INC.

CONTRACT 07984013 TOTALS 162,984.00' 6,791.00' 95,087.00' 58.3'

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PECOS VARIOUS 1.000 313,986.99' .00' .00' .0'

SH0349 VARIOUS  
6045-21-001  
RMC - 604521001 STRUCTURES, CONCRETE RIPRAP AND  
SIDEWALK

WORK ORDER- 12-09-99 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 01-24-00  
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

COTTER RESOURCES, INC.

CONTRACT 10994011 TOTALS 313,986.99' .00' .00' 0.0'

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DISTRICT CONTRACT AMOUNT 645,493.25  
DISTRICT ESTIMATES THIS MONTH 17,158.32  
DISTRICT TOTAL ESTIMATES PAID TO DATE 311,686.20

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDREWS US0385	VARIOUS			.001	10,664.64'	.00'	3,554.88'	37.5'
6032-08-001	VARIOUS							
RMC - 603208001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64'	.00'	3,554.88'	37.5'
ANDREWS US0385	VARIOUS			.001	70,003.68'	23,733.12'	35,001.84'	50.0'
6034-40-001	VARIOUS							
RMC - 603440001	MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68'	23,733.12'	35,001.84'	50.0'
ANDREWS US0385	VARIOUS			.001	52,560.00'	2,160.00'	34,222.40'	65.1'
6018-92-001	VARIOUS							
RMC - 601892001	REST AREA MAINTENANCE							
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00'	2,160.00'	34,222.40'	65.1'
CRANE US0385	VARIOUS			.001	60,413.92'	19,662.58'	38,226.30'	63.2'
6034-39-001	VARIOUS							
RMC - 603439001	MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	35					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92'	19,662.58'	38,226.30'	63.2'
CRANE US0385	VARIOUS			.001	14,000.00'	650.00'	4,450.00'	31.7'
6034-38-001	VARIOUS							
RMC - 603438001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00'	650.00'	4,450.00'	31.7'
ECTOR IH0020	VARIOUS			1.000	99,845.26'	15,284.06'	88,524.39'	88.6'
6018-93-001	VARIOUS							
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	42					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26'	15,284.06'	88,524.39'	88.6'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS		.001	137,338.00'	1,912.50'	72,512.57'	52.7'
IH0020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	27				
K-CONTRACTING, INC.							
CONTRACT 11980602			TOTALS	137,338.00'	1,912.50'	72,512.57'	52.7'
ECTOR	VARIOUS		.001	133,451.88'	.00'	.00'	.0'
IH0020	VARIOUS						
6046-15-001							
RMC - 604615001	CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 11990604			TOTALS	133,451.88'	.00'	.00'	0.0'
MARTIN	VARIOUS		1.000	123,554.32'	24,444.20'	35,121.60'	28.4'
IH0020	VARIOUS						
6031-71-001							
RMC - 603171001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	21				
JACKIE D. DILL							
CONTRACT 01990609			TOTALS	123,554.32'	24,444.20'	35,121.60'	28.4'
MIDLAND	VARIOUS		10.000	134,861.76'	.00'	45,095.49'	44.0'
IH0020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	30	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76'	.00'	45,095.49'	44.0'
MIDLAND	VARIOUS		.100	62,700.00'	.00'	65,650.00'	99.9'
LP0250	VARIOUS						
6031-66-001							
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS						
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00'	.00'	65,650.00'	99.9'
MIDLAND	VARIOUS		.100	47,803.19'	2,379.51'	10,674.29'	22.3'
LP0250	VARIOUS						
6045-81-001							
RMC - 604581001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25				
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19'	2,379.51'	10,674.29'	22.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	STA 145			.001	72,965.50'	.00'	.00'	.0'
SH0158	STA 137							
6032-24-001								
RMC - 603224001	R & R CONCRETE TRAFFIC BARRIER & MBGF							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09990601				TOTALS	72,965.50'	.00'	.00'	0.0'
PECOS	VARIOUS			255.450	161,982.20'	50,816.10'	101,632.20'	62.7'
IH0010	VARIOUS							
6028-72-001								
RMC - 602872001	MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 01990603				TOTALS	161,982.20'	50,816.10'	101,632.20'	62.7'
PECOS	VARIOUS			144.100	84,609.36'	14,695.56'	23,367.96'	27.6'
IH0010	VARIOUS							
6028-74-001								
RMC - 602874001	MOWING HIGHWAY R O W							
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
CHESTER TODD ALLEN								
CONTRACT 01990605				TOTALS	84,609.36'	14,695.56'	23,367.96'	27.6'
PECOS	VARIOUS			40.000	5,740.00'	450.00'	3,300.00'	57.4'
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64					
H & N SERVICES								
CONTRACT 02990606				TOTALS	5,740.00'	450.00'	3,300.00'	57.4'
PECOS	RM 228			8.310	67,273.04'	.00'	.00'	.0'
IH0010	RM 240							
6045-22-001								
RMC - 604522001	FENCE REPAIR							
WORK ORDER-	10-18-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
DAILEY ROOFING & CONSTRUCTION, INC.								
CONTRACT 09990602				TOTALS	67,273.04'	.00'	.00'	0.0'
PECOS	VARIOUS			.500	20,993.50'	.00'	.00'	.0'
SH0349	VARIOUS							
6045-23-001								
RMC - 604523001	LUMINAIRE INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 10990601				TOTALS	20,993.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				2.000	127,795.95	.00	.00	.0
PECOS	VARIOUS							
B10010G	VARIOUS							
6045-24-001								
RMC - 604524001	SIGNAL HEAD REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 10990602				TOTALS	127,795.95	.00	.00	0.0
*****				4.800	19,570.61	.00	.00	.0
PECOS	VARIOUS							
IH0010	VARIOUS							
6045-25-001								
RMC - 604525001	INSTALLATION OF RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 11990601				TOTALS	19,570.61	.00	.00	0.0
*****				30.000	10,000.00	.00	.00	.0
PECOS	VARIOUS							
SH0349	VARIOUS							
6045-29-001								
RMC - 604529001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID L. PAYNE, INC.								
CONTRACT 11990602				TOTALS	10,000.00	.00	.00	0.0
*****				.001	8,097.47	.00	.00	.0
PECOS	RM 242							
FM0011	RM 243							
6046-37-001								
RMC - 604637001	INSTALL MBGF							
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 11990607				TOTALS	8,097.47	.00	.00	0.0
*****				.001	74,009.39	20,381.77	40,763.54	55.0
REEVES	VARIOUS HIGHWAYS IN PECOS WITHIN THE PECOS SECTION							
IH0020								
6032-20-001								
RMC - 603220001	MOWING HIGHWAY R O N							
WORK ORDER-	06-03-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47					
VIZCAINO HAULING								
CONTRACT 01990614				TOTALS	74,009.39	20,381.77	40,763.54	55.0
*****				1.062	144,518.10	9,569.00	9,569.00	6.6
REEVES	1ST STREET WALTHALL STREET							
US0285								
6046-56-001								
RMC - 604656001	INSTALL CURB AND GUTTER							
WORK ORDER-	11-09-99	WORK BEGAN-	11-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13					
STEVEN FOSTER								
CONTRACT 09990603				TOTALS	144,518.10	9,569.00	9,569.00	6.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	RM 22		.001	24,560.00	1,035.00	12,080.00	49.1
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	50				
VIZCAINO HAULING							
CONTRACT 10980606			TOTALS	24,560.00	1,035.00	12,080.00	49.1
REEVES	8TH STREET		.001	49,970.00	.00	.00	.0
FM0761	ADAMS STREET						
6046-29-001							
RMC - 604629001	LANDSCAPE PAVERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 11990605			TOTALS	49,970.00	.00	.00	0.0
REEVES	RM 27		.160	57,240.00	.00	.00	.0
IH0020	RM 28						
6046-36-001							
RMC - 604636001	BRIDGE SPALL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 11990606			TOTALS	57,240.00	.00	.00	0.0
TERRELL	VARIOUS		221.360	76,697.10	23,966.10	47,932.20	62.4
US0285	VARIOUS						
6028-73-001							
RMC - 602873001	MOWING HIGHWAY R O W						
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27				
CASTELLO, INC.							
CONTRACT 01990604			TOTALS	76,697.10	23,966.10	47,932.20	62.4
UPTON	VARIOUS		10.000	109,316.66	8,180.32	30,795.10	28.1
US0385	VARIOUS						
6031-72-001							
RMC - 603172001	MOWING HIGHWAY R O W						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22				
CHESTER TODD ALLEN							
CONTRACT 01990610			TOTALS	109,316.66	8,180.32	30,795.10	28.1
HARD	VARIOUS LOCATIONS IN MONAHANS		.001	60,909.08	7,479.91	37,096.46	61.5
IH0020	WITHIN THE MONAHANS SECTION						
6033-21-001							
RMC - 603321001	MOWING HIGHWAY R O W						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36				
VIZCAINO HAULING							
CONTRACT 01990616			TOTALS	60,909.08	7,479.91	37,096.46	61.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD	VARIOUS			14.000	35,700.00	.00	.00	.0
B10020D	VARIOUS							
6046-55-001								
RMC - 604655001	CRACK SEAL							
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 10990603				TOTALS	35,700.00	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21	22,607.74	34,045.60	49.9
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	22,607.74	34,045.60	49.9
*****								
				DISTRICT CONTRACT AMOUNT			2,227,235.82	
				DISTRICT ESTIMATES THIS MONTH			249,407.47	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			773,615.82	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
COKE	AT PAINT CREEK		.192	542,248.26	31,942.49	31,942.49	6.2
CR							
0907-14-003							
BR 97(164)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-14-99	WORK BEGAN-	11-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8				
JASCON, INC.							
CONTRACT 07993038			TOTALS	542,248.26	31,942.49	31,942.49	6.2
*****							
CONCHO	12.1 KM WEST OF EDEN		7.130	5,180,296.18	.00	.00	.0
US 87	4.9 KM WEST OF EDEN						
0070-03-045							
STP 99(334)RM	GR, STRS, BASE AND SURF						
WORK ORDER-	12-08-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 11993004			TOTALS	5,180,296.18	.00	.00	0.0
*****							
CROCKETT	1.14 KM NORTH OF LP 466		4.189	1,514,426.92	276,776.41	682,375.14	47.4
SH 163	0.81 KM NORTH OF SH 137						
0412-03-028							
STP 99(304)R	GR, STRS, BASE & SURF						
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	68				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04993021			TOTALS	1,514,426.92	276,776.41	682,375.14	47.4
*****							
CROCKETT	8.7 MI WEST OF THE SUTTON COUNTY LINE		8.748	2,868,575.31	.00	.00	.0
IH 10	SUTTON COUNTY LINE						
0141-01-041							
IM 10-3(93)	UNDERSEAL, ACP AND PAVMT MARKINGS						
WORK ORDER-	08-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 06993019			TOTALS	2,868,575.31	.00	.00	0.0
*****							
CROCKETT	AT THE SH 290 OVERPASS		.387	1,885,483.46	.00	.00	.0
IH 10							
0140-13-014							
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 08993090			TOTALS	1,885,483.46	.00	.00	0.0
*****							
EDWARDS	0.2 MI NW OF RM 335 IN BARKSDALE		.439	789,879.06	18,598.38	210,614.45	28.0
SH 55	0.2 MI N OF REAL C/L						
0235-02-039							
CSR 235-2-39	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80				
E. E. HOOD & SONS, INC.							
CONTRACT 03993033			TOTALS	789,879.06	18,598.38	210,614.45	28.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	150,087.24'	1,247,175.94'	99.9'
RM 674 ETC 0375-05-022 ETC ER 97(10)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	100			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	150,087.24'	1,247,175.94'	99.9'
GLASSCOCK SH 158 IN GARDEN CITY		35.065	2,335,287.66'	545,167.48'	1,039,654.72'	46.8'
RM 33 REAGAN COUNTY LINE						
0558-07-011 CSR 558-7-11						
REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER-	06-24-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	35			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66'	545,167.48'	1,039,654.72'	46.8'
IRION AT GRAY STREET		.001	24,980.00'	603.25'	7,716.85'	32.5'
US 67						
0077-04-025						
CL 77-4-25						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	17			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00'	603.25'	7,716.85'	32.5'
IRION ETC VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		325.368	3,743,276.29'	.00'	.00'	.0'
US 67 ETC						
0077-04-026 ETC						
CPM 77-4-26						
SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993030		TOTALS	3,743,276.29'	.00'	.00'	0.0'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN		1.101	692,937.00'	48,404.58'	1,015,971.00'	99.9'
US 377 ETC						
0148-03-020 ETC						
ER 97(8)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	07-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	100			
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	48,404.58'	1,015,971.00'	99.9'
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	6,985.55'	3,020,387.69'	88.1'
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025						
STP 98(134)R						
EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	76			
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	6,985.55'	3,020,387.69'	88.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REAL US 83	ETC DISTRICT	VARIOUS LOCATIONS IN SAN ANGELO		354.498	3,249,629.05'	.00'	.00'	.0'
0036-05-030	ETC	SEAL COAT AND PAVEMENT MARKINGS						
CPM 36-5-30								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11993009				TOTALS	3,249,629.05'	.00'	.00'	0.0'
SCHLEICHER	0.9 MI S. OF RM 915			10.264	1,764,446.33'	.00'	.00'	.0'
US 277	2.945 MILES SOUTH							
0159-04-027								
STP 99(504)R	UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC							
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 10993053				TOTALS	1,764,446.33'	.00'	.00'	0.0'
STERLING	8.1 MI SE OF GLASSCOCK C/L			5.761	5,210,205.72'	548,222.31'	1,314,608.59'	26.5'
US 87	11.8 MI SE OF GLASSCOCK C/L							
0069-03-041								
C 69-3-41	GR, STRS, BASE & SURF							
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	35					
PRICE CONSTRUCTION, INC.								
CONTRACT 06993006				TOTALS	5,210,205.72'	548,222.31'	1,314,608.59'	26.5'
STERLING	187 M NORTH OF WATER ST			1.840	2,750,591.09'	417,856.08'	948,802.89'	36.3'
US 87	SH 158 IN STERLING CITY							
0069-03-039								
NH 99(329)	GR, STRS, STORM SEWER, BASE AND SURF							
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	46					
REECE ALBERT, INC.								
CONTRACT 06993018				TOTALS	2,750,591.09'	417,856.08'	948,802.89'	36.3'
SUTTON	IN SONORA ON US 277			.001	41,400.00'	1,675.80'	18,134.55'	46.1'
VA								
0907-27-004								
CLM 907-27-4	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	42					
PAXTON'S CONTRACT SERVICES								
CONTRACT 01993018				TOTALS	41,400.00'	1,675.80'	18,134.55'	46.1'
TOM GREEN	ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.			242.399	748,052.72'	21,937.16'	645,846.17'	90.8'
IH 10								
0907-00-043								
IM 10-3(92)	REFURBISH GUIDE SIGNS							
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 04993011				TOTALS	748,052.72'	21,937.16'	645,846.17'	90.8'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 67 0158-02-058 HP 1292(1) GR, STRS, BASE AND SURF				2.361	9,335,472.93'	688,468.68'	4,323,341.69'	48.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 240 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-25-99 0 47					
JASCON, INC. REECE ALBERT, INC.								
CONTRACT 04993057				TOTALS	9,335,472.93'	688,468.68'	4,323,341.69'	48.7'
TOM GREEN US 87 0069-07-090 CPM 69-7-90 HUMBLE RD IN SAN ANGELO US 67 ACP OVERLAY				3.701	1,787,490.43'	1,023,196.95'	1,424,667.84'	85.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 74 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 138					
REECE ALBERT, INC.								
CONTRACT 04993091				TOTALS	1,787,490.43'	1,023,196.95'	1,424,667.84'	85.1'
TOM GREEN VA 0907-00-049 CL 907-00-49 KIMBLE, MENARD, EDWARDS & REAL CO. SITES LANDSCAPE ESTABLISHMENT				.001	73,830.00'	2,565.00'	7,766.25'	11.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-99 717 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-22-99 0 10					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07993021				TOTALS	73,830.00'	2,565.00'	7,766.25'	11.0'
TOM GREEN FM 1692 1651-01-010 STP 99(487)R US 67 NORTH END OF CROW'S NEST CREEK BRIDGE GRADING, BASE, SURFACE AND STRUCTURES				3.770	1,380,677.01'	91,819.00'	91,819.00'	7.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 100 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-99 09-23-99 16 32					
REECE ALBERT, INC.								
CONTRACT 07993026				TOTALS	1,380,677.01'	91,819.00'	91,819.00'	7.0'
TOM GREEN SH 208 0454-02-043 STP 99(403)R 2.3 MI SOUTH OF FM 2105 (28TH STREET) 174' N OF FM 2105 RECONSTRUCT GR, STRS, BASE AND SURF				2.381	4,071,665.64'	.00'	137,579.99'	3.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-99 09-23-99 0 0					
REECE ALBERT, INC.								
CONTRACT 07993078				TOTALS	4,071,665.64'	.00'	137,579.99'	3.5'
TOM GREEN US 87 0070-02-069 CL 70-2-69 AT THE PEDESTRIAN OVERPASS LANDSCAPE ESTABLISHMENT				.200	276,776.36'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-23-99 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-09-99 0 0					
ENTRENOS, INC.								
CONTRACT 10993015				TOTALS	276,776.36'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN AT VARIOUS SITES ON IH 10 IN SJT DIST.				.001	922,063.34	.00	.00	.0
VA 0907-00-047 IM 10-3(94) ROADWAY ILLUMINATION								
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 10993045				TOTALS	922,063.34	.00	.00	0.0
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT				.001	46,451.35	.00	49,938.36	99.9
US 87 0070-02-067 CL 70-2-67 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35	.00	49,938.36	99.9
*****								
DISTRICT CONTRACT AMOUNT							56,071,127.01	
DISTRICT ESTIMATES THIS MONTH							3,874,306.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,218,343.61	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAGAN	1.364 MI. SOUTH OF GLASSCOCK COUNTY LINE		1.544	229,942.60'	.00'	.00'	.0'
SH0137	4.356 MI. SOUTH OF GLASSCOCK COUNTY LINE						
6048-08-001							
RMC - 604808001	IN PLACE REPAIR						
REAGAN	3.826 MI. WEST OF SH 137		.909	95,730.70'	.00'	.00'	.0'
FM1357	1.136 MI. EAST OF SH 137						
6048-08-002							
RMC - 604808002	IN PLACE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 12994009			TOTALS	325,673.30'	.00'	.00'	0.0'
REAL	VARIOUS LIMITS IN REAL ETC.		.001	212,122.70'	81,651.20'	212,122.70'	99.9'
SH0055	EDWARDS COUNTY						
6040-58-001							
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994008			TOTALS	212,122.70'	81,651.20'	212,122.70'	99.9'
REAL	THE INT WITH SH 55 IN CAMP WOOD		.001	139,470.20'	66,323.00'	67,748.00'	48.5'
FM0337	17.27 MI EAST						
6040-71-001							
RMC - 604071001	REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-21-99	WORK BEGAN-	07-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03994015			TOTALS	139,470.20'	66,323.00'	67,748.00'	48.5'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	404,754.61'	201,087.07'	201,087.07'	49.6'
US0277	VARIOUS LOCATIONS IN STERLING COUNTY						
6044-52-001							
RMC - 604452001	CLEANING AND/OR SEALING JOINTS AND CRACK						
WORK ORDER-	10-19-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 09994012			TOTALS	404,754.61'	201,087.07'	201,087.07'	49.6'
DISTRICT CONTRACT AMOUNT						1,082,020.81	
DISTRICT ESTIMATES THIS MONTH						349,061.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE						480,957.77	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE VARIOUS LOCATIONS IN COKE COUNTY			.001	70,925.02'	.00'	.00'	.0'
US0277 VARIOUS LOCATIONS IN COKE COUNTY							
6042-60-001							
RMC - 604260001 MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RON ANDERSON CO.							
CONTRACT 05990710			TOTALS	70,925.02'	.00'	.00'	0.0'
COKE VARIOUS LOCATIONS IN COKE COUNTY			.001	9,099.12'	745.94'	1,319.74'	14.5'
US0277 VARIOUS LOCATIONS IN COKE COUNTY							
6043-82-001							
RMC - 604382001 PICNIC AREA MAINTENANCE							
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16	*****			
DOUG TATE							
CONTRACT 09990702			TOTALS	9,099.12'	745.94'	1,319.74'	14.5'
COKE LOCATIONS IN TOM GREEN & COKE CO.			1.000	215,780.00'	.00'	.00'	.0'
SH0158 LOCATIONS IN STERLING/RUNNELS CO.							
6044-53-001							
RMC - 604453001 METAL BEAM GUARD FENCE REPAIR ETC.							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 10990701			TOTALS	215,780.00'	.00'	.00'	0.0'
CONCHO VARIOUS LOCATIONS			.001	133,708.20'	.00'	.00'	.0'
US0087							
6043-59-001							
RMC - 604359001 MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 05990706			TOTALS	133,708.20'	.00'	.00'	0.0'
CROCKETT ALL ROADWAY IN CROCKETT COUNTY			309.900	117,854.39'	.00'	.00'	.0'
SH0163							
6043-69-001							
RMC - 604369001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
J&D PIPELINE & CONSTRUCTION, INC.							
CONTRACT 05990712			TOTALS	117,854.39'	.00'	.00'	0.0'
EDWARDS VARIOUS LOCATIONS			.001	140,677.08'	47,281.44'	69,278.16'	49.2'
SH0041							
6043-61-001							
RMC - 604361001 MOWING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****			
CASTELLO, INC.							
CONTRACT 05990702			TOTALS	140,677.08'	47,281.44'	69,278.16'	49.2'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
*****	*****	*****	*****	*****	*****	*****	
IRION	1.886	159,175.00	88,990.00	112,690.00	73.3	*****	
US0067						*****	
6044-27-001						*****	
RMC - 604427001						*****	
VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES						*****	
INSTALLING AND UPGRADING MBGF						*****	
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			*****	
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130			*****	
B & B TRAILERS						*****	
CONTRACT 05990701	TOTALS	159,175.00	88,990.00	112,690.00	73.3	*****	
*****							
KIMBLE	.001	139,384.00	.00	.00	.0	*****	
US0083						*****	
6043-60-001						*****	
RMC - 604360001						*****	
VARIOUS LOCATIONS_KIMBLE MENARD						*****	
MOWING						*****	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			*****	
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			*****	
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						*****	
RODNEY SHIVERS						*****	
CONTRACT 11990701	TOTALS	139,384.00	.00	.00	0.0	*****	
*****							
REAGAN	288.946	86,670.92	14,255.92	14,255.92	16.4	*****	
US0067						*****	
6043-71-001						*****	
RMC - 604371001						*****	
ALL ROADWAYS IN REAGAN & IRION COUNTIES						*****	
MOWING HIGHWAY RIGHT OF WAY						*****	
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			*****	
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	17			*****	
PULLIG CONTRACTING CO.						*****	
CONTRACT 05990707	TOTALS	86,670.92	14,255.92	14,255.92	16.4	*****	
*****							
RUNNELS	.001	95,169.36	29,438.64	29,438.64	30.9	*****	
SH0153						*****	
6042-59-001						*****	
RMC - 604259001						*****	
VARIOUS LOCATIONS IN RUNNELS COUNTY VARIOUS LOCATIONS IN RUNNELS COUNTY						*****	
MOWING OF THE RIGHT-OF-WAY						*****	
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			*****	
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			*****	
M. L. DUKE						*****	
CONTRACT 05990709	TOTALS	95,169.36	29,438.64	29,438.64	30.9	*****	
*****							
RUNNELS	.001	6,799.12	539.76	1,619.28	23.8	*****	
US0083						*****	
6043-83-001						*****	
RMC - 604383001						*****	
VARIOUS LOCATIONS IN RUNNELS COUNTY VARIOUS LOCATIONS IN RUNNELS COUNTY						*****	
PICNIC AREA MAINTENANCE						*****	
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			*****	
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	25			*****	
DOUG TATE						*****	
CONTRACT 06990708	TOTALS	6,799.12	539.76	1,619.28	23.8	*****	
*****							
SCHLEICHER	156.890	44,692.37	6,827.71	6,827.71	15.2	*****	
US0277						*****	
6043-72-001						*****	
RMC - 604372001						*****	
ALL ROADWAYS IN SCHLEICHER COUNTY						*****	
MOWING HIGHWAY RIGHT OF WAY						*****	
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			*****	
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			*****	
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			*****	
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			*****	
RON ANDERSON CO.						*****	
CONTRACT 05990713	TOTALS	44,692.37	6,827.71	6,827.71	15.2	*****	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
STERLING VARIOUS LOCATIONS IN STERLING COUNTY			.001	113,145.40	.00	.00	.0
US0087 VARIOUS LOCATIONS IN STERLING COUNTY							
6042-61-001							
RMC - 604261001 MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05990703			TOTALS	113,145.40	.00	.00	0.0
STERLING VARIOUS LOCATIONS IN STERLING COUNTY			.001	9,806.70	882.60	1,765.20	17.9
US0087 VARIOUS LOCATIONS IN STERLING COUNTY							
6043-81-001							
RMC - 604381001 PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	*****			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	18	*****			
BOYD WESLEY TURNER							
CONTRACT 09990701			TOTALS	9,806.70	882.60	1,765.20	17.9
SUTTON ALL ROADWAYS IN SUTTON COUNTY			205.750	89,286.97	18,304.51	18,304.51	20.5
US0277							
6043-70-001							
RMC - 604370001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	*****			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16	*****			
TED LAHSON							
CONTRACT 05990704			TOTALS	89,286.97	18,304.51	18,304.51	20.5
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10			.565	97,689.80	106,255.20	109,995.20	99.9
IH0010							
6044-85-001							
RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	*****			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****			
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 06990702			TOTALS	97,689.80	106,255.20	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN			.010	24,599.84	2,422.47	5,625.09	22.8
US0277							
6044-57-001							
RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES							
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	24	*****			
SHAM'S GENERAL REPAIR							
CONTRACT 06990709			TOTALS	24,599.84	2,422.47	5,625.09	22.8
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	118,685.02	33,698.02	33,698.02	28.3
US0067 VARIOUS LOCATIONS IN TOM GREEN COUNTY							
6042-57-001							
RMC - 604257001 MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	*****			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17	*****			
KENNETH EGGEMEYER COMPANY							
CONTRACT 05990705			TOTALS	118,685.02	33,698.02	33,698.02	28.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	72,124.80	13,024.96	13,024.96	20.0
US0087	VARIOUS LOCATIONS IN TOM GREEN COUNTY							
6042-58-001								
RMC - 604258001	MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
JEREMY SANDERS								
CONTRACT 05990711				TOTALS	72,124.80	13,024.96	13,024.96	20.0
*****								
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	81,200.00	3,300.00	9,900.00	12.1
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001								
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	13					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	9,900.00	12.1
*****								
							DISTRICT CONTRACT AMOUNT	1,826,473.11
							DISTRICT ESTIMATES THIS MONTH	365,967.17
							DISTRICT TOTAL ESTIMATES PAID TO DATE	427,742.43

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN US 283 0437-02-011 CSR 437-2-11	SHACKELFORD COUNTY LINE IH 20 NFR  FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE	19.435	4,496,596.97	69,260.68	4,335,629.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 320 309	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-98 07-28-98 3 96			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97	69,260.68	4,335,629.51	99.9
CALLAHAN IH 20 0006-07-064 CD 6-7-64	AT CHERRY LANE IN CLYDE  REPLACE SIGNS AND FLASHING BEACONS	.100	45,970.00	1,471.63	8,299.48	19.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-17-99 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-99 10-03-99 0 0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993080		TOTALS	45,970.00	1,471.63	8,299.48	19.0
CALLAHAN IH 20 0006-07-065 CPM 6-7-65	ETC TAYLOR COUNTY LINE ETC WEST CITY LIMITS, ETC. ETC SEAL COAT	BAIRD 256.981	5,136,482.89	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 54 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993005		TOTALS	5,136,482.89	.00	.00	0.0
FISHER SH 92 0318-02-021 CSR 318-2-21	3.37 MI EAST OF FM 1224 JONES COUNTY LINE  ADD SHLDR, HMAC, SAF END TREAT EXIST STR	9.707	1,858,541.59	453,433.23	466,014.27	26.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 110 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 09-30-99 0 36			
CONTRACT PAVING CO.						
CONTRACT 08993053		TOTALS	1,858,541.59	453,433.23	466,014.27	26.3
HASKELL US 277 0157-04-036 STP 98(495)R	1.931 KM NORTH OF HASKELL CO LINE 1.770 KM NORTH OF FM 1225  PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST	16.118	3,780,003.14	231,676.92	3,210,243.72	89.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 345 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-16-99 0 58			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14	231,676.92	3,210,243.72	89.3
HASKELL CR 0908-22-008 BR 97(114)OX	ON CR 143 AT CALIFORNIA CREEK 2.15 MILES EAST OF FM 600  CONSTRUCT BRIDGE AND APPROACHES	.280	336,489.40	31,771.93	295,748.51	93.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-98 345 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-99 01-16-99 0 58			
JONES						
CONTRACT 11983050		TOTALS	97,743.35	5,901.09	93,827.43	99.9
JONES CR 0908-24-019 BR 96(78)OX	ON CR 158 AT THOMPSON CRK  REPL BR & APPRS	.118	97,743.35	5,901.09	93,827.43	99.9



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JONES CR	ON CR 137 AT CALIFORNIA CRK			.116	168,071.81	14,861.37	166,524.18	99.9
0908-24-020								
BR 96(79)OX	REPL BR & APPRS							
JONES CR	ON CR 372 AT CALIFORNIA CRK			.151	233,459.09	40,571.85	205,472.70	93.2
0908-24-021								
BR 96(80)OX	REPL BR & APPRS							
WORK ORDER- DATE WORK COMPLETED-	02-04-99	WORK BEGAN- TIME COMPUTED-	03-23-99					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	105					
J. H. STRAIN & SONS, INC.								
CONTRACT 12983054				TOTALS	835,763.65	93,106.24	761,572.83	96.5
HOWARD	AT UP RR OVERPASS			.220	854,784.90	.00	.00	.0
FM 700								
0668-03-006								
CD 668-3-6	REP BR SLAB, BR RAIL, MBGF & ACP							
WORK ORDER- DATE WORK COMPLETED-	10-04-99	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08993061				TOTALS	854,784.90	.00	.00	0.0
HOWARD	3.2 KM WEST OF BIG SPRING			12.033	262,362.85	74,816.44	161,141.66	64.6
IH 20	NEAR FM 700							
0005-05-085								
IM 20-2(198)	SAFETY END TRT CULV, MBGF AND GET'S							
WORK ORDER- DATE WORK COMPLETED-	09-15-99	WORK BEGAN- TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	82					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08993104				TOTALS	262,362.85	74,816.44	161,141.66	64.6
HOWARD	AT US 87			.100	37,779.00	.00	35,871.52	99.9
IH 20	IN BIG SPRING							
0005-05-086								
CL 5-5-86	LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED-	10-15-98	WORK BEGAN- TIME COMPUTED-	10-30-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 09983017				TOTALS	37,779.00	.00	35,871.52	99.9
HOWARD	ETC BI 20-G	0.4		215.564	3,965,246.51	.00	.00	.0
IH 20	ETC MI. EAST OF US 87, ETC.							
0005-05-091	ETC							
CPM 5-5-91	SEAL COAT							
WORK ORDER- DATE WORK COMPLETED-	12-06-99	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11993008				TOTALS	3,965,246.51	.00	.00	0.0
HOWARD	ETC FM 700	NO		295.634	2,623,877.58	.00	2,229,427.40	89.5
IH 20	ETC NAME OVERPASS							
0005-05-090	ETC							
CPM 5-5-90	SEAL COAT							
WORK ORDER- DATE WORK COMPLETED-	01-07-99	WORK BEGAN- TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12983009				TOTALS	2,623,877.58	.00	2,229,427.40	89.5

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JONES FM 600 2032-02-009 AR 2032-2-9 STR MDN, GR, LIME STAB, ADD'L BS & SURF		11.159	4,113,075.70	419,197.74	2,527,584.29	64.6
WORK ORDER-	06-09-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	30			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05993056		TOTALS	4,113,075.70	419,197.74	2,527,584.29	64.6
***** KENT SH 70 0106-03-025 CSR 106-3-25 GRAD, FLEX BASE, STRS, S.E.T. AND 2 CST		10.200	2,255,344.46	64,663.55	1,846,299.21	86.5
WORK ORDER-	07-29-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98			
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	104			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46	64,663.55	1,846,299.21	86.5
***** KENT SH 208 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		13.402	2,896,558.64	217,554.76	2,293,273.94	83.3
WORK ORDER-	11-16-98	WORK BEGAN-	01-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	70			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64	217,554.76	2,293,273.94	83.3
***** MITCHELL IH 20 0006-01-078 IM 20-2(196) PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT		9.058	2,994,777.25	309,226.55	2,482,510.30	87.2
WORK ORDER-	06-24-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25	309,226.55	2,482,510.30	87.2
***** NOLAN IH 20 0006-02-091 CPM 6-2-91 PLAN, ASB SPOT RPR, HOT ARU, ACP O/L		9.549	2,092,406.08	60,397.21	1,972,975.67	96.2
WORK ORDER-	04-28-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08	60,397.21	1,972,975.67	96.2
***** NOLAN US 84 0053-12-054 CSR 53-12-54 PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68	121,391.90	3,918,468.71	99.9
WORK ORDER-	06-24-98	WORK BEGAN-	07-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	118			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68	121,391.90	3,918,468.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NOLAN	@ BITTER CR, PLUM CR & LITTLE STINK CRK,	8.020	7,598,510.55'	95,653.58'	6,743,890.18'	93.4'
IH 20	ADRIAN RD & AT & SF RR O/P					
0006-03-098						
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBOG & SGT'S					
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	67			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	95,653.58'	6,743,890.18'	93.4'
*****						
NOLAN	SH 70 IN SWEETWATER (VARIOUS LOCATIONS)	18.948	446,560.22'	32,812.07'	39,359.77'	9.2'
IH 20	TAYLOR COUNTY LINE					
0006-03-120						
IM 20-2(197)	SET CULVERTS AND RAISE INLETS					
WORK ORDER-	09-24-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32			
CONTRACT PAVING CO.						
CONTRACT 08993100		TOTALS	446,560.22'	32,812.07'	39,359.77'	9.2'
*****						
NOLAN	INTERSECTION OF SH 153 & FM 126	5.354	533,641.02'	69,469.76'	97,093.57'	18.9'
FM 126	COMMUNITY OF NOLAN					
0733-04-018						
CPM 733-4-18	RENK EX BS, FL BS, 2 CST, EXT STRS					
WORK ORDER-	10-14-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16			
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02'	69,469.76'	97,093.57'	18.9'
*****						
SCURRY	BU 84-G	38.336	1,063,989.81'	.00'	.00'	.0'
US 84	NORTH OF SNYDER					
0053-08-058						
CPM 53-8-58	CRUMB RUBBER SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12993037		TOTALS	1,063,989.81'	.00'	.00'	0.0'
*****						
TAYLOR	N OF BI 20-R	3.976	4,260,450.06'	123,753.09'	3,314,206.87'	83.2'
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	120			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	123,753.09'	3,314,206.87'	83.2'
*****						
TAYLOR	W OF SH 351	8.980	1,264,885.30'	44,333.12'	1,448,215.38'	99.9'
IH 20	CALLAHAN C/L					
0006-06-077						
IM 20-2(194)	PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP					
WORK ORDER-	04-23-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	93			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30'	44,333.12'	1,448,215.38'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	US 83(WINTERS FWY) ON BI 20-R & N 1ST	5.605	817,839.22	223,033.40	254,602.72	32.7
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10			
ROY HILLIS ELECTRIC CO., INC.						
	CONTRACT 05993012	TOTALS	817,839.22	223,033.40	254,602.72	32.7
*****						
TAYLOR	ON CR 360 AT MULBERRY CREEK	.250	389,222.26	59,340.44	306,724.90	82.9
CR	0.8 MILES SOUTH OF CR 354					
0908-33-058						
BR 97(121)OX	GRADING, STRUCTURES, MBSF & FLEX BASE					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	51			
REECE CONSTRUCTION CO., INC.						
	CONTRACT 05993079	TOTALS	389,222.26	59,340.44	306,724.90	82.9
*****						
TAYLOR	W OF CATCLAW CREEK	4.484	3,911,255.80	20,621.78	3,593,400.27	96.7
IH 20	W OF SH 351					
0006-06-063						
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	72			
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 06983009	TOTALS	3,911,255.80	20,621.78	3,593,400.27	96.7
*****						
TAYLOR	BI 20-R	4.037	12,475,578.29	180,079.14	7,074,293.05	59.6
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	34			
J. H. STRAIN & SONS, INC.						
	KNIGHT CONSTRUCTION, INC.					
	CONTRACT 08983063	TOTALS	12,475,578.29	180,079.14	7,074,293.05	59.6
*****						
TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER,	.621	183,179.67	.00	.00	.0
VA	JONES, AND SHACKELFORD COUNTYS					
0908-00-048						
C 908-00-48	SIGN REHABILITATION					
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
W. L. DUKE						
	CONTRACT 09993012	TOTALS	183,179.67	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					74,718,755.09	
DISTRICT ESTIMATES THIS MONTH					2,965,293.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE					49,121,099.22	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
JONES	VARIOUS LOCATIONS			1.000	249,177.02	.00	.00	.0
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88	.00	.00	.0
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			531,923.90	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BORDEN VA				1.000	10,385.34	.00	.00	.0
US0180 VA								
6049-33-001								
RMC - 604933001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 1099080				TOTALS	10,385.34	.00	.00	0.0
BORDEN VA				1.000	68,032.41	.00	46,433.76	100.0
US0180 VA								
6036-41-001								
RMC - 603641001 MOWING VARIOUS HIGHWAYS								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	72					
TED LANSON								
CONTRACT 1298082				TOTALS	68,032.41	.00	46,433.76	100.0
CALLAHAN VA				144.000	34,940.00	.00	.00	.0
IH0020 VA								
6048-80-001								
RMC - 604880001 CRACK POURING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 1099086				TOTALS	34,940.00	.00	.00	0.0
CALLAHAN VA				1.000	47,808.00	.00	28,372.00	66.6
IH0020 VA								
6036-42-001								
RMC - 603642001 MOWING VARIOUS HIGHWAYS								
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
TEXAS MOWING SERVICE								
CONTRACT 1298083				TOTALS	47,808.00	.00	28,372.00	66.6
CALLAHAN VA				1.000	69,772.80	.00	22,562.00	32.8
FM0604 VA								
6036-43-001								
RMC - 603643001 MOWING VARIOUS HIGHWAYS								
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33					
TEXAS MOWING SERVICE								
CONTRACT 1298084				TOTALS	69,772.80	.00	22,562.00	32.8
HASKELL SOUTH BOUND LANE				1.000	35,598.00	1,402.00	12,016.00	33.7
US0277 OF US 277								
6032-95-001								
RMC - 603295001 REST AREA MAINTENANCE								
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					
JOE PENA								
CONTRACT 0299083				TOTALS	35,598.00	1,402.00	12,016.00	33.7

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
HASKELL	VA		1.000	12,920.00'	295.00'	4,185.00'	32.3'
US0277	VA						
6042-79-001							
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29				
JOE PENA							
CONTRACT 03990802				TOTALS	12,920.00'	295.00'	4,185.00' 32.3'
HOWARD	VA		141.000	67,822.00'	.00'	.00'	.0'
IH0020	VA						
6049-14-001							
RMC - 604914001	CRACK POURING						
WORK ORDER-	12-08-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION CO.							
CONTRACT 10990808				TOTALS	67,822.00'	.00'	.00' 0.0'
HOWARD	N/A		1.000	72,570.00'	2,955.00'	66,135.00'	91.1'
IH0020	N/A						
6021-20-001							
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	92				
B & M SERVICE CO.							
CONTRACT 11970801				TOTALS	72,570.00'	2,955.00'	66,135.00' 91.1'
HOWARD	VA		1.000	34,600.00'	1,300.00'	29,975.00'	86.6'
IH0020	VA						
6023-36-001							
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	667	PERCENT TIME USED-	91				
PAXTON'S CONTRACT SERVICES							
CONTRACT 12970803				TOTALS	34,600.00'	1,300.00'	29,975.00' 86.6'
HOWARD	VARIOUS HIGHWAYS		1.000	78,967.53'	.00'	49,551.72'	100.0'
IH0020	VARIOUS HIGHWAYS						
6036-70-001							
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99	*****			
DATE WORK COMPLETED-	11-29-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	53	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980816				TOTALS	78,967.53'	.00'	49,551.72' 100.0'
JONES	VA		1.000	109,170.74'	671.40'	96,003.26'	87.9'
US0083	VA						
6045-10-001							
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS						
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34				
BAUM CONSTRUCTION CO.							
CONTRACT 06990806				TOTALS	109,170.74'	671.40'	96,003.26' 87.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****			*****	*****	*****	*****	*****
JONES	VARIOUS LOCATIONS IN JONES COUNTY		1.000	169,211.00'	.00'	214,033.10'	100.0'
US0083	VARIOUS LOCATIONS IN HASKELL COUNTY						
6032-96-001							
RMC - 603296001	REMOVAL OF RAILROAD CROSSINGS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-07-99	*****			
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 07990801			TOTALS	169,211.00'	.00'	214,033.10'	100.0'
*****			*****	*****	*****	*****	*****
JONES	VARIOUS		67.000	72,076.20'	6,006.35'	18,019.05'	25.0'
US0083	VARIOUS						
6045-95-001							
RMC - 604595001	ROUTINE STREET SWEEPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25	*****			
CHESTER TODD ALLEN							
CONTRACT 07990802			TOTALS	72,076.20'	6,006.35'	18,019.05'	25.0'
*****			*****	*****	*****	*****	*****
JONES	VARIOUS HIGHWAYS		1.000	73,153.71'	2,825.98'	73,153.71'	100.0'
US0083	VARIOUS HIGHWAYS						
6036-46-001							
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	71	*****			
RON ANDERSON CO.							
CONTRACT 12980807			TOTALS	73,153.71'	2,825.98'	73,153.71'	100.0'
*****			*****	*****	*****	*****	*****
KENT	VA		166.000	38,750.00'	.00'	.00'	.0'
US0380	VA						
6048-81-001							
RMC - 604881001	CRACK POURING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10990807			TOTALS	38,750.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
KENT	VARIOUS ROADWAYS		1.000	64,799.28'	.00'	39,593.12'	100.0'
US0380	VARIOUS ROADWAYS						
6036-48-001							
RMC - 603648001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	74	*****			
BENNY MABEN							
CONTRACT 12980809			TOTALS	64,799.28'	.00'	39,593.12'	100.0'
*****			*****	*****	*****	*****	*****
MITCHELL	N/A		1.000	72,570.00'	2,955.00'	65,660.00'	90.4'
IHO020	N/A						
6021-21-001							
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	661	PERCENT TIME USED-	91	*****			
B & M SERVICE CO.							
CONTRACT 11970802			TOTALS	72,570.00'	2,955.00'	65,660.00'	90.4'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP
*****								
MITCHELL	VA		1.000	36,165.00	1,365.00	30,930.00	85.5	
IHO020	VA							
6023-39-001								
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	663	PERCENT TIME USED-	91					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804			TOTALS	36,165.00	1,365.00	30,930.00	85.5	
*****								
MITCHELL	VARIOUS ROADWAYS		1.000	99,902.70	4,194.96	69,596.76	70.8	
IHO020	VARIOUS ROADWAYS							
6036-49-001								
RMC - 603649001	MOVING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980810			TOTALS	99,902.70	4,194.96	69,596.76	70.8	
*****								
NOLAN	VARIOUS AREAS THROUGHOUT SWEETWATER		.100	6,380.00	.00	.00	.0	
B10020M								
6044-99-001								
RMC - 604499001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-23-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 10990801			TOTALS	6,380.00	.00	.00	0.0	
*****								
SCURRY	VA		1.000	7,728.00	.00	3,864.00	50.0	
US0084	VA							
6033-00-001								
RMC - 603300001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54					
B & M SERVICE CO.								
CONTRACT 03990801			TOTALS	7,728.00	.00	3,864.00	50.0	
*****								
SCURRY	VARIOUS		.290	107,686.25	34,706.75	34,706.75	32.2	
US0180	VARIOUS							
6043-67-001								
RMC - 604367001	CLEAN BRIDGE JOINTS AND RESEAL							
WORK ORDER-	11-12-99	WORK BEGAN-	11-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23					
MPB, INC.								
CONTRACT 08990801			TOTALS	107,686.25	34,706.75	34,706.75	32.2	
*****								
SCURRY	FM 1610 BULL CREEK BRIDGE ETC.		.052	220,492.00	.00	.00	.0	
FM1610								
6032-52-001								
RMC - 603252001	RIPRAP, GABION & SAFETY END TREATMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS INTERNATIONAL GROUP, INC.								
CONTRACT 10990805			TOTALS	220,492.00	.00	.00	0.0	
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SCURRY	VARIOUS ROADWAYS		1.000	101,331.75	20,957.95	87,203.35	86.0
US0084	VARIOUS ROADWAYS						
6036-51-001							
RMC - 603651001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	74				
BENNY MABEN							
CONTRACT 12980812			TOTALS	101,331.75	20,957.95	87,203.35	86.0
SHACKELFORD	VA		1.000	2,552.00	.00	.00	.0
US0283	VA						
6049-35-001							
RMC - 604935001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS							
CONTRACT 10990804			TOTALS	2,552.00	.00	.00	0.0
STONEMALL	VARIOUS ROADWAYS		1.000	54,043.56	.00	36,029.04	66.6
US0083	VARIOUS ROADWAYS						
6036-53-001							
RMC - 603653001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67				
HASKELL TRACTOR SERVICE							
CONTRACT 12980814			TOTALS	54,043.56	.00	36,029.04	66.6
TAYLOR	1.5 MILES SOUTH OF FM 707		.189	72,000.00	41,699.13	60,481.13	84.0
FM1750	1.69 MILES SOUTH OF FM 707						
6044-00-001							
RMC - 604400001	CONSTRUCTION OF DRAINAGE IMPROVEMENTS						
WORK ORDER-	09-23-99	WORK BEGAN-	09-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	63				
TEJAS INTERNATIONAL GROUP, INC.							
CONTRACT 06990802			TOTALS	72,000.00	41,699.13	60,481.13	84.0
TAYLOR	VA		1.000	201,674.66	185,015.67	185,015.67	91.7
US0277	VA						
6045-08-001							
RMC - 604508001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	10-18-99	WORK BEGAN-	10-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	42				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06990804			TOTALS	201,674.66	185,015.67	185,015.67	91.7
TAYLOR	VARIOUS		261.000	151,210.32	12,443.74	37,331.22	24.6
IH0020	VARIOUS						
6045-96-001							
RMC - 604596001	ROUTINE STREET SWEEPING						
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	25				
CHESTER TODD ALLEN							
CONTRACT 07990803			TOTALS	151,210.32	12,443.74	37,331.22	24.6

DISTRICT CONTRACT AMOUNT 2,194,313.25  
DISTRICT ESTIMATES THIS MONTH 318,793.93  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,310,850.64

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	FM 2271	2.409	4,395,925.01	173,258.43	1,226,927.59	29.3
FM 439	SH 317 IN BELTON					
2137-01-007						
STP 96(783)UM	GR STRS & SURF					
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	41			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	173,258.43	1,226,927.59	29.3
*****						
BELL	S OF KILLEEN CITY LIMIT	6.112	12,695,366.73	.00	3,058,007.36	27.4
SH 195	1.235 MI S OF FM 2484					
0836-02-028						
STP 97(453)	MDN GR STRS & SURF					
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	25			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	.00	3,058,007.36	27.4
*****						
BELL	FM 940	4.151	885,922.43	82,996.07	628,113.37	74.6
FM 437	SH 53 IN ZABCIKVILLE					
0590-04-028						
STP 99(99)R	MDN GR, STRS & SURF					
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	92			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	82,996.07	628,113.37	74.6
*****						
BELL	IH 35 IN BELTON	1.075	1,897,072.70	.00	1,839,444.34	97.0
FM 436	LP 121					
0231-16-021						
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0
*****						
BELL	1.3 MI S OF FM 2484	6.685	450,106.60	73,266.63	435,968.39	99.9
SH 195	WILLIAMSON CO LN					
0836-02-047						
CD 836-2-47	MDN GR & SURF					
WORK ORDER-	07-07-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	95			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993075		TOTALS	450,106.60	73,266.63	435,968.39	99.9
*****						
BELL	ON CR 539	1.005	1,298,298.51	25,021.08	1,110,499.39	90.0
CR	AT LAMPASAS RIVER					
0909-36-063						
BR 93(230)OX	REPL BR & APPRS					
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	95			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51	61,934.93	1,210,034.07	98.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL @ NOLAN CREEK		.193	1,280,527.19	31,627.77	1,242,859.10	99.9
SH 317						
0015-05-036						
BR 98(168)						
REPL BR & APPRS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	99			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08983084		TOTALS	1,280,527.19	31,627.77	1,242,859.10	99.9
BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE)		.277	159,614.37	73,903.82	73,903.82	48.7
SH 317						
0398-04-058						
CD 398-4-58						
WDM GR & ADD CENTER TURN LN						
WORK ORDER-	10-15-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09993067		TOTALS	159,614.37	73,903.82	73,903.82	48.7
BELL ETC @ VARIOUS LOCATIONS IN MACO		399.514	3,931,908.25	.00	2,428,213.33	65.0
FM 817 ETC DISTRICT						
0015-05-038 ETC						
CPM 15-5-38 SEAL COAT						
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034		TOTALS	3,931,908.25	.00	2,428,213.33	65.0
CORYELL ON CR 213 @ CORYELL CR		.400	433,559.73	38,219.51	384,819.10	93.4
CR						
0909-39-016						
BR 97(245)OX						
REPL BR & APPRS						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	92			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04993032		TOTALS	433,559.73	38,219.51	384,819.10	93.4
CORYELL FM 1829 (NORTH)		9.896	2,635,286.77	272,511.02	706,080.05	28.2
FM 107 FM 1996						
2505-02-011						
STP 99(101)RM						
WDM GR, STRS & SURF						
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	32			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993056		TOTALS	2,635,286.77	272,511.02	706,080.05	28.2
CORYELL SH 36		9.508	2,270,165.51	.00	1,474,121.68	68.3
FM 107 FM 1829						
2505-01-009						
AR 2505-1-9						
WDM GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	96			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51	.00	1,474,121.68	68.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FALLS	2.714 MI N OF SH 7		5.068	4,333,284.94'	203,745.54'	1,216,597.08'	29.5'
SH 6	2.354 MI S OF SH 7						
0049-03-056							
NH 98(434)	SEAL COAT, SURF & SFTY MK						
FALLS			.000	.00'	.00'	722.00'	.0'
STOCK-ACCT 09-1-0305							
WORK ORDER- 08-02-99	WORK BEGAN- 08-31-99						
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-99						
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 31						
YOUNG CONTRACTORS, INC.							
	CONTRACT 06993009	TOTALS		4,333,284.94'	203,745.54'	1,217,319.08'	29.5'
FALLS	BS 6		2.591	1,379,721.68'	46,211.29'	1,263,502.12'	96.3'
FM 712	BRAZOS RIVER						
2634-01-008							
STP 98(3)R	MDN GR, STRS & SURF						
WORK ORDER- 09-22-98	WORK BEGAN- 02-26-99						
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-99						
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 69						
BIG CREEK CONSTRUCTION, LTD.							
	CONTRACT 08983023	TOTALS		1,379,721.68'	46,211.29'	1,263,502.12'	96.3'
FALLS	MARLIN EAST CITY LIMITS		62.066	1,238,009.90'	.00'	.00'	.0'
SH 7 ETC	LIMESTONE COUNTY LINE						
0382-02-029 ETC							
STP 99(454)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
S.F.W. CONSTRUCTION, INC.							
	CONTRACT 11993066	TOTALS		1,238,009.90'	.00'	.00'	0.0'
HAMILTON	ON CR 168 AT LEON RIVER		.280	684,180.06'	.00'	.00'	.0'
CR							
0909-29-016							
BR 99(227)OX	REPL BR & APPRS						
WORK ORDER- 11-30-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ELLIS-MCGINNIS CONSTRUCTION CO.							
	CONTRACT 09993020	TOTALS		684,180.06'	.00'	.00'	0.0'
HILL	@ 0.702 KM N OF FM 286		.001	251,925.00'	.00'	.00'	.0'
IH 35							
0014-24-051							
C 14-24-51	INSTALLATION OF CMS						
WORK ORDER- 04-16-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-99						
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 5						
MICA CORPORATION							
	CONTRACT 03993046	TOTALS		251,925.00'	.00'	.00'	0.0'
HILL	MCLENNAN CO LN		93.036	1,909,001.14'	277,548.14'	679,274.22'	37.4'
ETC	81, ETC						
IH 35							
0014-07-079 ETC							
IM 35-4(195)	ROADWAY						
WORK ORDER- 06-15-99	WORK BEGAN- 09-14-99						
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-99						
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 32						
L.M. BENAVIDEZ CONSTRUCTION, INC.							
	CONTRACT 05993011	TOTALS		1,909,001.14'	277,548.14'	679,274.22'	37.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL FM 933 1190-02-009 STP 99(100)R MDN GR, STRS & SURF			5.620	2,079,659.99	79,179.93	553,066.34	27.9
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	45				
YOUNG CONTRACTORS, INC.							
CONTRACT 05993069			TOTALS	2,079,659.99	79,179.93	553,066.34	27.9
HILL IH 35 0014-24-045 IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK			4.844	19,960,175.57	717,513.27	4,604,159.10	24.2
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99				
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	11				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 06993042			TOTALS	19,960,175.57	717,513.27	4,604,159.10	24.2
HILL FM 933 0209-06-029 AR 209-6-29 MCLENNAN CO LINE 9.059 KM N TO NEAR AQUILLA MDN GR, STRS & SURF			9.058	2,687,565.51	76,219.69	1,789,484.42	70.0
WORK ORDER-	08-26-98	WORK BEGAN-	10-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	89				
YOUNG CONTRACTORS, INC.							
CONTRACT 07983045			TOTALS	2,687,565.51	76,219.69	1,789,484.42	70.0
HILL SH 22 0121-02-048 STP 2000(52)R 0.87 MI W OF SH 81 IN HILLSBORO 0.30 MI W OF SH 81 IN HILLSBORO SUBGRD, BS, STRS & ACP			.568	617,060.22	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY CONTRACTORS, INC.							
CONTRACT 11993067			TOTALS	617,060.22	.00	.00	0.0
HILL IH 35 0014-07-075 IM 35-4(192) 1.61 KM SOUTH OF FM 1304 SH 81 SOUTH OF HILLSBORO MDN GR, STRS & SURF			9.514	39,440,992.14	654,028.35	13,789,358.92	36.8
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	33				
THE LANE CONSTRUCTION CORPORATION							
CONTRACT 12983030			TOTALS	39,440,992.14	654,028.35	13,789,358.92	36.8
HILL FM 1242 0014-17-075 CPM 14-17-75 ETC @ VARIOUS LOCATIONS IN WACO ETC DISTRICT SEAL COAT			213.625	4,172,202.45	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993051			TOTALS	4,172,202.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE	ETC	@ INTERS WITH ROSS STREET		.007	532,067.08'	7,840.77'	9,162.19'	1.8'
SH 14	ETC	LACY-LAKEVIEW						
0093-04-037	ETC							
STP 99(455)HES		INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08993011				TOTALS	532,067.08'	7,840.77'	9,162.19'	1.8'
LIMESTONE	FROST CREEK			17.154	4,656,668.07'	354,350.22'	3,726,496.51'	84.2'
SH 164	FM 339							
0413-02-025								
STP 98(433)R	MDN GR, STRS & SURF							
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	86					
H & B CONTRACTORS, INC.								
CONTRACT 11983051				TOTALS	4,656,668.07'	354,350.22'	3,726,496.51'	84.2'
LIMESTONE	FM 1953			3.095	1,223,239.72'	.00'	.00'	.0'
FM 39	SHILOH							
0643-03-020								
STP 99(618)R	MDN GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993022				TOTALS	1,223,239.72'	.00'	.00'	0.0'
MCLENNAN	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)			.653	3,394,053.16'	45,556.17'	1,999,526.52'	62.0'
FM 3476								
0015-21-004								
BR 99(97)	MDN GR, STRS & SURF							
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	47					
YOUNG CONTRACTORS, INC.								
CONTRACT 02993084				TOTALS	3,394,053.16'	45,556.17'	1,999,526.52'	62.0'
MCLENNAN	12TH ST, N			4.535	3,669,583.95'	.00'	2,633,302.24'	77.3'
IH 35	LP 340							
0015-01-168								
IH 35-4(196)	INST CTB, CON PAV RPR, ACP OVLY							
WORK ORDER-	06-04-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	61					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993006				TOTALS	3,669,583.95'	.00'	2,694,862.24'	79.1'
MCLENNAN	0.6 MI N OF FM 1860 IN RIESEL			1.491	3,096,088.94'	346,774.20'	1,860,681.55'	63.2'
SH 6	FALLS C/L							
0049-01-061								
NH 96(782)M	GR, STRS & SURF							
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	42					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04993073				TOTALS	3,096,088.94'	346,774.20'	1,860,681.55'	63.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	SH 164			.481	674,136.47'	9,387.78'	493,230.91'	77.0'
FM 3529	NEAR ELM ST IN MART							
0831-05-001								
A 831-5-1	GR, STRS, BS & SURF							
WORK ORDER-	06-30-99	WORK BEGAN-	08-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82					
YOUNG CONTRACTORS, INC.								
CONTRACT 04993098				TOTALS	674,136.47'	9,387.78'	493,230.91'	77.0'
MCLENNAN	@ VARIOUS LOCATIONS IN WACO DISTRICT			.001	868,761.10'	344,422.36'	780,565.50'	94.5'
VA								
0909-22-100								
C 909-22-100	DISTRICTWIDE PAVEMENT MARKINGS							
WORK ORDER-	09-14-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 08993057				TOTALS	868,761.10'	344,422.36'	780,565.50'	94.5'
MCLENNAN	ON CR 581			.075	201,060.50'	20,244.97'	20,244.97'	10.5'
CR	AT LUCKY BRANCH							
0909-22-068								
BR 93(210)OX	REPL BR & APPRS							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.H. CONSTRUCTION, INC.								
CONTRACT 10993025				TOTALS	201,060.50'	20,244.97'	20,244.97'	10.5'
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR			.378	203,399.60'	.00'	.00'	.0'
US 84	0.378 MI EAST							
0055-07-051								
CL 55-7-51	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 11993061				TOTALS	203,399.60'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							129,606,590.99	
DISTRICT ESTIMATES THIS MONTH							3,990,740.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE							50,189,426.79	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	VARIOUS		.999	113,448.00	6,666.00	174,781.90	99.9
IH0035	VARIOUS						
6025-29-001							
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 03984029			TOTALS	113,448.00	6,666.00	174,781.90	99.9
LIMESTONE	VARIOUS LOCATIONS		1.000	92,118.63	.00	140,169.84	99.9
SH0007	VARIOUS LOCATIONS						
6029-73-001							
RMC - 602973001	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS	VARIOUS LOCATIONS		.500	42,759.68	.00	55,277.25	99.9
SH0007	VARIOUS LOCATIONS						
6029-73-002							
RMC - 602973002	REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	92				
FORTSON CONTRACTING, INC.							
CONTRACT 06984043			TOTALS	134,878.31	.00	195,447.09	99.9
MCLENNAN	WILLIAMSON/BELL COUNTY LINE		115.000	19,849,000.00	345,674.00	1,036,121.85	5.5
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001							
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	5				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994016			TOTALS	19,849,000.00	345,674.00	1,036,121.85	5.5
MCLENNAN	DISTRICT WIDE		.001	447,700.00	.00	.00	.0
US0084	DISTRICT WIDE						
6047-20-001							
RMC - 604720001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10994010			TOTALS	447,700.00	.00	.00	0.0
MCLENNAN	DISTRICT WIDE		.001	299,600.00	.00	.00	.0
US0084	DISTRICT WIDE						
6050-92-001							
RMC - 605092001	DISTRICT WIDE RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 12994024			TOTALS	299,600.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 20,844,626.31  
DISTRICT ESTIMATES THIS MONTH 352,340.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,406,350.84

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	VARIOUS LOCATIONS ON US 190	.999	80,110.00	606.90	95,563.64	99.9
US0190	VARIOUS LOCATIONS IN KILLEEN AREA					
6024-34-001						
RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
TEXAS MOWING SERVICE						
CONTRACT 01980901		TOTALS	80,110.00	606.90	95,563.64	99.9
BELL	DISTRICT WIDE	.001	153,746.20	800.00	143,763.24	93.5
US0190	DISTRICT WIDE					
6042-21-001						
RMC - 604221001	INSTALL OVERHEAD FLASHING BEACONS					
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06990902		TOTALS	153,746.20	800.00	143,763.24	93.5
BELL	1.063 MILES SOUTH OF LOOP 363	.090	68,460.00	69,539.40	69,539.40	99.9
IH0035	0.973 MILES SOUTH OF LOOP 363					
6045-92-001						
RMC - 604592001	MILL & OVERLAY					
WORK ORDER-	10-08-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	75			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08990904		TOTALS	68,460.00	69,539.40	69,539.40	99.9
BELL	VARIOUS	.500	65,293.90	.00	.00	.0
US0190	VARIOUS					
6035-69-001						
RMC - 603569001	REPAIR METAL BEAM GUARDFENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BMH CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	.00	.00	0.0
BELL	LAMPASAS COUNTY LINE	30.000	138,552.00	.00	.00	.0
US0190	FM 1670					
6048-70-001						
RMC - 604870001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 11990903		TOTALS	138,552.00	.00	.00	0.0
BELL	ALL STATE MAINTAINED HIGHWAYS	176.000	95,996.48	18,369.60	54,016.94	58.8
US0190	IN KILLEEN AREA - BELL COUNTY					
6036-02-001						
RMC - 603602001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-16-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	51			
HAMILTON MOWING						
CONTRACT 12980902		TOTALS	95,996.48	18,369.60	54,016.94	58.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BOSQUE	VARIOUS		6.213	24,900.00	4,800.00	16,800.00	67.4
SH0006	VARIOUS						
6030-12-001							
RMC - 603012001	SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	29				
TEXAS MOWING SERVICE							
CONTRACT 03990901			TOTALS	24,900.00	4,800.00	16,800.00	67.4
*****							
BOSQUE	VARIOUS		51.040	35,530.00	.00	.00	.0
FM0056	VARIOUS						
6048-04-001							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE	VARIOUS		9.570	5,380.00	.00	.00	.0
FM2602	VARIOUS						
6048-04-002							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE	VARIOUS		5.190	3,305.00	.00	.00	.0
FM2114	VARIOUS						
6048-04-003							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
BOSQUE	VARIOUS		26.070	20,280.00	.00	.00	.0
FM0927	VARIOUS						
6048-04-004							
RMC - 604804001	REM/REPL SMALL RDS D SIGN ASSEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 11990901			TOTALS	64,495.00	.00	.00	0.0
*****							
BOSQUE	HAMILTON COUNTY LINE		29.540	22,167.30	.00	.00	.0
FM0219	SH 22						
6048-05-001							
RMC - 604805001	TREE TRIMMING & UNDERBRUSH REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES							
CONTRACT 11990902			TOTALS	22,167.30	.00	.00	0.0
*****							
CORYELL	ALL STATE MAINTAINED		280.000	71,423.59	8,499.13	44,167.93	61.8
US0084	HIGHWAYS IN CORYELL COUNTY						
6036-10-001							
RMC - 603610001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	66				
CLARY MOWING CO							
CONTRACT 12980910			TOTALS	71,423.59	8,499.13	44,167.93	61.8
*****							
FALLS	VARIOUS		4.380	26,550.00	.00	47,512.00	99.9
FM0147	VARIOUS						
6038-96-001							
RMC - 603896001	CHANNEL GRUBBING & TREE TRIMMING						
LIMESTONE	VARIOUS		3.370	22,400.00	.00	51,289.50	99.9
FM0937	VARIOUS						
6038-96-002							
RMC - 603896001	TREE TRIMMING AND CHANNEL GRUBBING						
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	113	*****			
TEXAS TREE & LANDSCAPE							
CONTRACT 01990902			TOTALS	48,950.00	.00	98,801.50	99.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	VARIOUS		75.000	122,918.00'	39,547.50'	83,822.50'	68.1'
US0077	VARIOUS						
6046-58-001							
RMC - 604658001	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
LIMESTONE	VARIOUS		75.000	104,406.00'	.00'	39,737.50'	38.0'
US0084	VARIOUS						
6046-58-002							
RMC - 604658002	REM & REPL EXISTING SM RSDS SIGN ASSEMS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27				
TEXAS TREE & LANDSCAPE		CONTRACT 08990906	TOTALS	227,324.00'	39,547.50'	123,560.00'	54.3'
HAMILTON	ALL STATE MAINTAINED		288.000	72,978.50'	.00'	36,445.75'	53.2'
US0281	HIGHWAYS IN HAMILTON COUNTY						
6035-00-001							
RMC - 603500001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-99	WORK BEGAN-	07-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16				
TEXAS MOWING SERVICE		CONTRACT 12980901	TOTALS	72,978.50'	.00'	36,445.75'	53.2'
HILL	VARIOUS		100.000	342,000.00'	.00'	90,487.50'	26.4'
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	19				
YOUNG CONTRACTORS, INC.		CONTRACT 06990905	TOTALS	342,000.00'	.00'	90,487.50'	26.4'
HILL	VARIOUS		1.000	181,017.00'	.00'	.00'	.0'
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBNETT CONSTRUCTION COMPANY		CONTRACT 10990902	TOTALS	181,017.00'	.00'	.00'	0.0'
LIMESTONE	INTERSECTION OF US 84 AND SH 14 IN MEXIA		.001	69,027.20'	670.00'	68,929.94'	99.9'
US0084	SAME						
6040-66-001							
RMC - 604066001	LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102				
HAMILTON MOWING		CONTRACT 05990901	TOTALS	69,027.20'	670.00'	68,929.94'	99.9'
MCLENNAN	BOSQUE COUNTY LINE, SOUTH		23.000	123,025.00'	.00'	.00'	.0'
SH0006	IH 35						
6036-56-001							
RMC - 603656001	UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS MOWING SERVICE		CONTRACT 08990901	TOTALS	123,025.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
MCLENNAN	.2 MI E OF IH 35, EAST			.132	61,490.50	26,815.00	56,226.00	91.4
US0084	.3 MI EAST OF IH 35 IN BELLMEAD							
6044-73-001								
RMC - 604473001	LANDSCAPE DEVELOPMENT							
WORK ORDER-	09-15-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53					
TEXAS TREE & LANDSCAPE								
CONTRACT 08990903				TOTALS	61,490.50	26,815.00	56,226.00	91.4
*****								
MCLENNAN	VARIOUS			5.000	127,790.00	.00	.00	.0
US0084	VARIOUS							
6046-67-001								
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 08990907				TOTALS	127,790.00	.00	.00	0.0
*****								
MCLENNAN	DISTRICT WIDE			.001	178,520.00	.00	.00	.0
US0084	DISTRICT WIDE							
6046-72-001								
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS							
WORK ORDER-	11-24-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 09990901				TOTALS	178,520.00	.00	.00	0.0
*****								
MCLENNAN	VARIOUS			52.692	85,504.38	.00	.00	.0
US0084	VARIOUS							
6046-53-001								
RMC - 604653001	SWEEPING HIGHWAYS, STREETS, & BRIDGES							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 10990903				TOTALS	85,504.38	.00	.00	0.0
*****								
				DISTRICT CONTRACT AMOUNT			2,302,771.05	
				DISTRICT ESTIMATES THIS MONTH			169,647.53	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			898,301.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 0199-03-023 RM 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L  ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74'	.00'	67,008.28'	99.9'
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS  GR, STRS & SURF	6.250	10,653,880.06'	451,765.28'	9,596,471.33'	94.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 01-17-97 01-01-97 0 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	451,765.28'	9,663,479.61'	95.1'
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS  UPGRADE TO STANDARDS	2.159	8,979,396.59'	.00'	9,209,617.34'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 04-01-97 03-27-97 25 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	.00'	9,209,617.34'	99.9'
GREGG US 259 0138-01-082 CPM 138-1-82	ETC 1.1 KM SOUTH OF IH 20 N OF SH 31 SEAL COAT	428 M 409.206	4,315,957.17'	118,792.69'	2,379,765.62'	58.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-99 03-27-99 03-27-99 70 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17'	118,792.69'	2,379,765.62'	58.0'
GREGG US 80 0096-04-052 STP 99(224)HES	0.269 KM WEST OF LOCKER PLANT RD, EAST 0.072 KM W OF SUPERIOR RD  WDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK	3.304	2,045,325.35'	278,693.41'	1,931,804.13'	99.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-99 03-26-99 04-10-99 0 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993087		TOTALS	2,045,325.35'	278,693.41'	1,931,804.13'	99.4'
GREGG CS 0910-07-037 STP 98(586)HES	INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW  INSTALL ADV WARN SIG, MODERNIZE TRAF SIG	.749	621,475.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 00-00-00 11-04-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993035		TOTALS	621,475.55'	.00'	.00'	0.0'
GREGG SP 502 0392-08-014 STP 99(489)UM	US 259, S PLILER-PRECISE ROAD  GR, STRS & SURF	4.075	7,525,783.15'	172,265.00'	607,559.67'	8.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 10-15-99 01-03-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-				
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15'	172,265.00'	607,559.67'	8.4'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 334 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF			2.500	10,692,345.36'	.00'	10,163,693.04'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-98 653 432	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-25-98 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973031			TOTALS	10,692,345.36'	.00'	10,163,693.04'	99.9'
RUSK FM 782 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG			3.574	2,211,937.96'	77,371.14'	770,055.75'	36.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 165 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-99 07-08-99 0 44				
A. K. GILLIS & SONS, INC.							
CONTRACT 05993059			TOTALS	2,211,937.96'	77,371.14'	770,055.75'	36.6'
RUSK LP 571 3421-01-003 STP 98(365)RM GR, STRS & SURF			4.194	8,539,245.98'	253,072.62'	4,425,279.23'	54.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 3 55				
A. K. GILLIS & SONS, INC.							
CONTRACT 08983064			TOTALS	8,539,245.98'	253,072.62'	4,425,279.23'	54.5'
SMITH FM 2964 3021-01-004 AR 3021-1-4 FLEX BASE, OCST, O/V, SAF MRK, PVMT MRKS, C&G			8.095	2,480,376.36'	66,187.63'	2,162,129.06'	88.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 185 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-99 04-22-99 1 69				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 02993039			TOTALS	2,480,376.36'	66,187.63'	2,162,129.06'	88.9'
SMITH IH 20 0495-04-052 IM 20-6(85) SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK			7.836	2,161,338.65'	137,367.41'	1,924,163.53'	93.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 90 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 06-18-99 0 98				
REYNOLDS & KAY, INC.							
CONTRACT 04993075			TOTALS	2,161,338.65'	137,367.41'	1,924,163.53'	93.7'
SMITH SH 57 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG			2.371	3,422,872.77'	175,229.80'	3,501,947.59'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 215 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 81 94				
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05983010			TOTALS	3,422,872.77'	175,229.80'	3,501,947.59'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	EAST OF US 271, EAST GREGG COUNTY LINE		13.688	5,491,773.90'	41,029.17'	5,381,859.10'	99.9'
IH 20							
0495-06-025							
IM 20-6(82)571	OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK						
SMITH	EAST OF US 271, EAST GREGG COUNTY LINE		.001	81,405.00'	9,083.73'	88,136.17'	99.9'
IH 20							
0495-06-026							
C 495-6-26	INSTALL PREFAB PAVEMENT MARKINGS						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98				
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	65				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06983069			TOTALS	5,573,178.90'	50,112.90'	5,469,995.27'	99.9'
SMITH	CR 168 AT SALINE CREEK		.077	317,972.46'	43,395.64'	188,461.62'	62.3'
CR							
0910-16-056							
BR 96(524)0X	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-24-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	78				
LESTER RODGERS COMPANY, INC.							
CONTRACT 06993026			TOTALS	317,972.46'	43,395.64'	188,461.62'	62.3'
SMITH	FM 14, EAST US 271		14.980	703,871.50'	22,139.52'	723,224.30'	99.9'
IH 20							
0495-05-038							
IM 20-6(86)	EXTRUDER TERMINAL INSTALLATION						
WORK ORDER-	07-15-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
LANGE CONSTRUCTION COMPANY							
CONTRACT 06993062			TOTALS	703,871.50'	22,139.52'	723,224.30'	99.9'
SMITH	BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER		2.792	11,379,579.88'	413,147.64'	9,995,425.61'	92.4'
LP 323							
2075-02-033							
NH 96(726)M	RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	606	PERCENT TIME USED-	87				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88'	413,147.64'	9,995,425.61'	92.4'
SMITH	FM 2015, EAST IH 20		7.089	933,648.66'	141,677.43'	617,716.29'	69.6'
US 271							
0165-01-073							
STP 99(508)HES	MOD BRDG & GRD RAIL,APP,WDN BR						
SMITH	AT IH 20		.742	47,212.49'	4,309.01'	5,149.55'	11.4'
US 271							
0165-02-046							
STP 99(508)HES	MOD BR RAIL & APPR,GD RAIL,EXTEND STRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	80				
JET CONCRETE, INC.							
CONTRACT 07993088			TOTALS	980,861.15'	145,986.44'	622,865.84'	66.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93	11,963.34	5,865,981.85	99.9
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39	3,642.24	266,313.39	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-15-97 11-15-97 17 93					
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32	15,605.58	6,132,295.24	99.9
SMITH VA 0910-00-045 C 910-00-45	IN ANDERSON, CHEROKEE, HENDERSON, SMITH, VAN ZANDT & WOOD COUNTIES INSTALL SIGNS		.001	499,944.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 147 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
H&W INDUSTRIAL SERVICES, INC.							
CONTRACT 12993054			TOTALS	499,944.00	.00	.00	0.0
VAN ZANDT SH 19 0108-02-021 STP 99(212)R	0.2 MI S OF FM 858, S HENDERSON COUNTY LINE WDN/RECONSTR GR,STRS,FL BS,ACP & PAV MRK		6.388	4,185,709.08	178,173.93	1,475,387.26	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 232 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-18-99 05-14-99 0 47					
ADAMS BROTHERS, INC.							
CONTRACT 03993039			TOTALS	4,185,709.08	178,173.93	1,475,387.26	37.1
VAN ZANDT SH 64 0245-19-017 CD 245-19-17	AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDMO) STRUCTURES, WIDEN BASE, ACP, PAYEMENT MARKS		1.537	1,243,874.74	87,976.99	718,920.31	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-99 130 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-12-99 07-15-99 0 69					
REYNOLDS & KAY, INC.							
CONTRACT 05993092			TOTALS	1,243,874.74	87,976.99	718,920.31	60.8
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17	FM 47 (WILLS POINT), N HUNT COUNTY LINE RECONST W/ PAVED SHOULDERS		15.300	3,448,672.01	9,117.40	1,903,534.70	58.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-98 170 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-24-98 09-24-98 25 63					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983008			TOTALS	3,448,672.01	9,117.40	1,903,534.70	58.1
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5	END OF NEW LOCATION FM 2475, SOUTH FM 47 WID,GRD,STRS,FLEX BS,SURF,PV MRK,SFTYMRK		4.580	1,306,325.15	7,175.73	1,214,010.50	97.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-17-98 08-29-98 0 79					
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 07983110			TOTALS	1,306,325.15	7,175.73	1,214,010.50	97.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT	N END OF FM 2475 NW & N			2.132	1,176,553.08	107,064.00	420,055.30	37.5
FM 2475	HUNT COUNTY LINE							
3263-01-004								
A 3263-1-4	GR, STRS, BS, SURF, PV MARK							
HUNT	VAN ZANDT C/L N			.343	145,825.64	9,061.14	11,502.75	8.3
FM 2475	LAKE TAMAKONI STATE PARK ENTRANCE							
3263-02-001								
A 3263-2-1	CONST NEW FM HIGHWAY							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	46					
A. K. GILLIS & SONS, INC.								
CONTRACT 07993099				TOTALS	1,322,378.72	116,125.14	431,558.05	34.3
VAN ZANDT	FM 859, EAST			2.620	7,092,399.24	121,711.82	4,415,853.85	65.5
IH 20	EAST OF SH 19							
0495-02-045								
IM 20-6(83)	RAMP REV & RECONSTRUCT UNDERPASS							
VAN ZANDT	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP			.001	56,451.00	652.65	51,564.66	96.4
IH 20								
0495-02-047								
C 495-2-47	REPL BRDG, RAMPS, SIGNS, ILLUM & PV MRK							
WORK ORDER-	12-07-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	435	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	63					
APAC-TEXAS, INC.								
CONTRACT 10983035				TOTALS	7,148,850.24	122,364.47	4,467,418.51	65.7
VAN ZANDT	ETC FM 47, WEST			243.821	5,629,801.28	.00	.00	.0
US 80	ETC KAUFMAN COUNTY LINE, ETC.							
0095-06-054	ETC							
CPM 95-6-54	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
CONTRACT 11993007				TOTALS	5,629,801.28	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							135,689,043.96	
DISTRICT ESTIMATES THIS MONTH							3,624,919.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE							92,813,377.77	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON SH0019 6034-62-001 RMC - 603462001	ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		.200	122,900.00	10,400.46	112,983.63	91.9
SPOT PAINT AND BEAD STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 365 264	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-15-99 03-12-99 0 72				
DARREL VAUGHN							
CONTRACT 01994006			TOTALS	122,900.00	10,400.46	112,983.63	91.9
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES		.010	382,620.00	.00	.00	.0
LONGLINE WATERBASED STRIPING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ACE CONTRACTORS, INC.							
CONTRACT 11994014			TOTALS	382,620.00	.00	.00	0.0
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES		372.480	219,487.56	.00	.00	.0
TREE TRIMMING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.							
CONTRACT 10994007			TOTALS	219,487.56	.00	.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
INPLACE REMIXING ASPHALT-ATHENS MTCE.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
REMIXER CONTRACTING CO., INC.							
CONTRACT 12974066			TOTALS	204,870.90	.00	197,371.27	96.3
*****							
DISTRICT CONTRACT AMOUNT						929,878.46	
DISTRICT ESTIMATES THIS MONTH						10,400.46	
DISTRICT TOTAL ESTIMATES PAID TO DATE						310,354.90	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
ANDERSON SH0019	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT & WOOD COS.			.100	239,504.70'	15,378.59'	194,461.40'	81.1'
6036-63-001	RMC - 603663001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	78					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02991002				TOTALS	239,504.70'	15,378.59'	194,461.40'	81.1'
*****								
ANDERSON US0084	VARIOUS LOCATIONS THROUGHOUT THE TYLER DISTRICT			.010	99,725.00'	.00'	4,847.06'	12.6'
6034-60-001	RMC - 603460001 SHORTLINE WATERBASE STRIPING							
WORK ORDER-	08-19-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	24					
D & M CONTRACTORS								
CONTRACT 03991001				TOTALS	99,725.00'	.00'	4,847.06'	12.6'
*****								
ANDERSON US0079	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY			.010	110,095.00'	15,541.75'	22,270.00'	20.2'
6037-55-001	RMC - 603755001 REPAIR AND/OR MODIFY TRAFFIC SIGNALS							
WORK ORDER-	10-13-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	12					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08991002				TOTALS	110,095.00'	15,541.75'	22,270.00'	20.2'
*****								
ANDERSON SH0019	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO			.010	219,600.00'	.00'	.00'	.0'
6037-64-001	RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DARREL VAUGHN								
CONTRACT 08991003				TOTALS	219,600.00'	.00'	.00'	0.0'
*****								
ANDERSON US0079	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION			.010	54,680.00'	1,200.00'	5,760.00'	10.5'
6047-74-001	SUP - 604774001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991008				TOTALS	54,680.00'	1,200.00'	5,760.00'	10.5'
*****								
ANDERSON LPO256	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE			.001	12,000.00'	500.00'	1,500.00'	12.5'
6047-82-001	SUP - 604782001 LANDSCAPED ROW							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991016				TOTALS	12,000.00'	500.00'	1,500.00'	12.5'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		.001	67,830.98'	4,313.26'	7,329.11'	10.8'
6048-63-001 SUP - 604863001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98'	4,313.26'	7,329.11'	10.8'
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	65,625.00'	.00'	.00'	.0'
US0079 6036-89-001 RMC - 603689001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	.00'	0.0'
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	171,050.00'	25,661.00'	25,661.00'	15.0'
SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	25,661.00'	25,661.00'	15.0'
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	118,236.82'	59,119.46'	118,236.82'	99.9'
SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	59,119.46'	118,236.82'	99.9'
CHEROKEE JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY		.010	8,064.00'	.00'	2,520.00'	31.2'
US0069 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	27			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 04991001		TOTALS	8,064.00'	.00'	2,520.00'	31.2'
CHEROKEE VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION		.010	19,200.00'	1,850.00'	4,650.00'	24.2'
US0175 6047-72-001 SUP - 604772001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08991006		TOTALS	19,200.00'	1,850.00'	4,650.00'	24.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION			.010	40,020.00'	3,335.00'	10,005.00'	25.0'
US0069	LOVES LOOKOUT ON SH 69							
6047-78-001								
SUP - 604778001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP								
CONTRACT 08991012				TOTALS	40,020.00'	3,335.00'	10,005.00'	25.0'
*****								
CHEROKEE	VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION			.001	61,258.23'	4,563.37'	13,354.54'	22.0'
US0069								
6048-60-001								
SUP - 604860001	LITTER PICK UP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991020				TOTALS	61,258.23'	4,563.37'	13,354.54'	22.0'
*****								
CHEROKEE	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION			.010	92,500.00'	.00'	32,966.60'	35.6'
US0069								
6036-86-001								
RMC - 603686001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11					
PAVEMENT MARKINGS								
CONTRACT 12981009				TOTALS	92,500.00'	.00'	32,966.60'	35.6'
*****								
CHEROKEE	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION			.010	91,447.10'	3,239.52'	29,034.27'	31.7'
US0079								
6036-93-001								
RMC - 603693001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	32					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981013				TOTALS	91,447.10'	3,239.52'	29,034.27'	31.7'
*****								
GREGG	IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES			.010	173,935.00'	.00'	32,763.21'	18.8'
IH0020								
6036-99-001								
RMC - 603699001	INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS							
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	10					
D & M CONTRACTORS								
CONTRACT 03991002				TOTALS	173,935.00'	.00'	32,763.21'	18.8'
*****								
GREGG	INTERSECTION OF SH 31 AND LOOP 281 LONGVIEW MAINTENANCE SECTION			.010	16,320.00'	340.00'	2,126.24'	14.5'
SH0031								
6034-57-001								
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	16					
4R CONSTRUCTION COMPANY								
CONTRACT 07991001				TOTALS	16,320.00'	340.00'	2,126.24'	14.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION	.001	160,561.80	3,830.71	14,623.73	9.1
SH0031						
6048-61-001						
SUP - 604861001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHMR CENTER						
CONTRACT 08991021		TOTALS	160,561.80	3,830.71	14,623.73	9.1
*****						
GREGG	ANDERSON, CHEROKEE, GREGG, AND RUSK COUNTIES	546.640	911,952.00	.00	.00	.0
US0259						
6047-38-001						
RMC - 604738001	TREE TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10994004		TOTALS	911,952.00	.00	.00	0.0
*****						
GREGG	GREGG COUNTY LONGVIEW MAINTENANCE SECTION	.010	123,860.00	16,505.50	42,127.40	34.0
US0080						
6036-87-001						
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	9			
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	16,505.50	42,127.40	34.0
*****						
GREGG	GREGG COUNTY LONGVIEW MAINTENANCE SECTION	.010	167,388.00	11,930.50	24,084.60	14.3
SH0042						
6036-94-001						
RMC - 603694001	RAISED PAVEMENT MARKERS					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	5			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	11,930.50	24,084.60	14.3
*****						
HENDERSON	ATHENS MAINTENANCE SECTION CITY	.010	13,248.00	.00	1,472.00	11.1
SH0031						
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	23			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 05991001		TOTALS	13,248.00	.00	1,472.00	11.1
*****						
HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION	.010	63,000.16	2,216.59	7,991.77	12.6
SH0019						
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,216.59	7,991.77	12.6
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON ATHENS MAINTENANCE SECTION				.001	130,895.90	6,002.09	13,627.51	10.4
SH0031 VARIOUS LOCATIONS								
6048-57-001 SUP - 604857001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991017				TOTALS	130,895.90	6,002.09	13,627.51	10.4
HENDERSON HENDERSON COUNTY				.100	80,870.00	.00	6,775.45	8.3
SH0031 ATHENS MAINTENANCE SECTION								
6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAVEMNT STRIPING								
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 12981007				TOTALS	80,870.00	.00	6,775.45	8.3
HENDERSON HENDERSON COUNTY				.010	106,653.00	.00	20,544.95	19.2
US0175 ATHENS MAINTENANCE SECTION								
6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS								
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	34					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981011				TOTALS	106,653.00	.00	20,544.95	19.2
RUSK VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION				.001	44,039.73	2,023.08	8,334.05	19.1
US0259 HENDERSON MAINTENANCE SECTION								
6048-59-001 SUP - 604859001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.								
CONTRACT 08991019				TOTALS	44,039.73	2,023.08	8,334.05	19.1
RUSK HENDERSON MAINTENANCE SECTION				.010	19,080.00	840.00	2,595.00	13.6
US0259 VARIOUS PICNIC AREAS								
6049-08-001 SUP - 604908001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991026				TOTALS	19,080.00	840.00	2,595.00	13.6
RUSK HENDERSON MAINTENANCE SECTION				.010	3,780.00	.00	.00	2.7
FM0225 MAINTENANCE OFFICE								
6049-09-001 SUP - 604909001 LAWN MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991027				TOTALS	3,780.00	.00	.00	2.7

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK US0259 6048-69-001 RMC - 604869001	HENDERSON MAINTENANCE SECTION RUSK COUNTY  LANDSCAPED RIGHT-OF-WAY MAINTENANCE	.010	14,000.00'	250.00'	250.00'	1.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 616 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-99 0 2			
CODE 3 MAINTENANCE						
CONTRACT 09991001		TOTALS	14,000.00'	250.00'	250.00'	1.7'
RUSK US0259 6036-85-001 RMC - 603685001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  THERMOPLASTIC SHORTLINE STRIPING	.010	67,575.00'	.00'	32,469.20'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 730 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 0 7			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00'	.00'	32,469.20'	48.0'
RUSK US0259 6036-92-001 RMC - 603692001	RUSK COUNTY HENDERSON MAINTENANCE SECTION  RAISED PAVEMENT MARKERS	.010	82,829.60'	21,423.40'	21,423.40'	25.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 730 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 0 7			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60'	21,423.40'	21,423.40'	25.8'
SMITH IH0020 6025-36-001 RMC - 602536001	IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT  FULL DEPTH CONCRETE REPAIR	.100	37,433.62'	.00'	73,659.70'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 45 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 24 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH US0069 6034-58-001 RMC - 603458001	ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD  LOOP DETECTOR REPAIR AND/OR INSTALLATION	.010	124,682.00'	11,882.50'	78,143.25'	62.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 730 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-04-99 0 37			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01991002		TOTALS	124,682.00'	11,882.50'	78,143.25'	62.6'
SMITH IH0020 6047-75-001 SUP - 604775001	VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION  PICNIC AREA MAINTENANCE	.010	88,039.92'	2,948.33'	9,309.99'	10.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 7,630 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 0 1			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92'	2,948.33'	9,309.99'	10.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH SH0031	VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION	.010	15,033.24	877.77	3,153.31	20.9
6047-76-001						
SUP - 604776001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	26			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991010			TOTALS	15,033.24	877.77	3,153.31 20.9
*****						
SMITH SH0031	VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION	.001	171,062.87	7,763.70	19,977.48	11.7
6048-64-001						
SUP - 604864001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024			TOTALS	171,062.87	7,763.70	19,977.48 11.7
*****						
SMITH SH0031	VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION	.001	69,182.26	2,889.87	16,647.23	24.4
6048-65-001						
SUP - 604865001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991025			TOTALS	69,182.26	2,889.87	16,647.23 24.4
*****						
SMITH LP0323	SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION	.100	275,522.50	.00	303,024.60	99.9
6034-47-001						
RMC - 603447001	ASPHALTIC CONCRETE SURFACE REHABILITATIO					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
REMIXER CONTRACTING CO., INC.						
CONTRACT 10981002			TOTALS	275,522.50	.00	303,024.60 99.9
*****						
SMITH US0069	SMITH COUNTY TYLER MAINTENANCE SECTION SOUTH	.010	119,220.00	29,969.30	50,422.75	42.2
6036-78-001						
RMC - 603678001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001			TOTALS	119,220.00	29,969.30	50,422.75 42.2
*****						
SMITH US0069	NORTH TYLER MTNCE COUNTY, ETC SMITH	.010	196,355.00	.00	.00	.0
6036-97-001						
RMC - 603697001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
D & M CONTRACTORS						
CONTRACT 12981003			TOTALS	196,355.00	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH	SMITH COUNTY	SOUTH	.010	110,508.89	40,261.84	92,107.77	84.6
SH0155	TYLER						
6036-98-001							
RMC - 603698001	RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12				
D & M CONTRACTORS							
CONTRACT 12981004			TOTALS	110,508.89	40,261.84	92,107.77	84.6
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		.001	22,042.08	918.42	2,755.26	12.5
IH0020	CANTON MAINTENANCE SECTION						
6047-71-001							
SUP - 604771001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991005			TOTALS	22,042.08	918.42	2,755.26	12.5
VAN ZANDT	CANTON MAINTENANCE SECTION		.010	468,362.00	18,931.75	58,795.25	12.5
IH0020	VARIOUS LOCATIONS IN VAN ZANDT COUNTY						
6047-77-001							
SUP - 604777001	REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991011			TOTALS	468,362.00	18,931.75	58,795.25	12.5
VAN ZANDT	CANTON MAINTENANCE OFFICE		.010	7,200.00	.00	.00	2.7
SH0064	VAN ZANDT COUNTY						
6047-79-001							
SUP - 604779001	GROUNDS MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991013			TOTALS	7,200.00	.00	.00	2.7
VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE		.001	160,752.75	5,234.73	20,230.96	12.6
IH0020	CANTON MAINTENANCE SECTION						
6048-58-001							
SUP - 604858001	LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	12				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991018			TOTALS	160,752.75	5,234.73	20,230.96	12.6
VAN ZANDT	VAN ZANDT COUNTY		.100	78,310.00	.00	22,434.05	28.6
US0080	CANTON MAINTENANCE SECTION						
6036-75-001							
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00	.00	22,434.05	28.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY				.010	92,175.60	.00	.00	28.4
SH0198 CANTON MAINTENANCE SECTION								
6036-91-001								
RMC - 603691001 RAISED PAVEMENT MARKERS								
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981012				TOTALS	92,175.60	.00	.00	28.4
*****								
HOOD VARIOUS LOCATIONS THROUGHOUT THE				.001	48,500.04	4,041.67	12,125.01	25.0
US0080 MINEOLA MAINTENANCE SECTION								
6047-73-001								
SUP - 604773001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC.								
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER								
CONTRACT 08991007				TOTALS	48,500.04	4,041.67	12,125.01	25.0
*****								
HOOD VARIOUS LOCATIONS THROUGHOUT THE				.001	53,656.55	4,261.20	10,598.13	19.9
US0069 MINEOLA MAINTENANCE SECTION								
6048-62-001								
SUP - 604862001 LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC.								
ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991022				TOTALS	53,656.55	4,261.20	10,598.13	19.9
*****								
HOOD HOOD COUNTY				.010	83,020.00	.00	28,320.20	61.1
US0080 MINEOLA MAINTENANCE SECTION								
6036-88-001								
RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
PAVEMENT MARKINGS								
CONTRACT 12981017				TOTALS	83,020.00	.00	28,320.20	61.1
*****								
HOOD HOOD COUNTY				.010	128,789.60	38,300.80	54,878.50	42.6
US0080 MINEOLA MAINTENANCE SECTION								
6036-95-001								
RMC - 603695001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60	38,300.80	54,878.50	42.6
*****								
DISTRICT CONTRACT AMOUNT							6,000,673.94	
DISTRICT ESTIMATES THIS MONTH							368,345.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,560,387.75	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA NECHES RIVER			15.341	1,642,210.09	985,281.66	1,416,661.86	90.8
SH 103 FM 706							
0336-03-055 NH 99(76) EMBANKMENT, RESURFACE, GUARDRAIL							
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	57				
CGU INSURANCE COMPANY							
CONTRACT 01993022			TOTALS	1,642,210.09	985,281.66	1,416,661.86	90.8
ANGELINA US 69			9.917	1,369,438.77	326,062.73	1,025,810.85	78.8
SH 7 SH 103							
0894-01-015 STP 99(58)R WIDEN, CEM TRT, BASE & SURF							
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	52				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02993092			TOTALS	1,369,438.77	326,062.73	1,025,810.85	78.8
ANGELINA FM 819			17.610	3,794,882.24	51,563.85	3,501,337.72	97.1
US 59 0.65 KM SOUTH OF FM 2497							
0176-03-110 STP 98(155)R REHABILITATE PAVEMENT							
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	85				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 03983052			TOTALS	3,794,882.24	51,563.85	3,501,337.72	97.1
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN)			.002	63,959.20	.00	.00	.0
US 69							
0199-04-059 STP 99(133)HES INSTALL SAFETY LIGHTING							
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON			.001	19,039.20	14,764.90	14,764.90	81.6
SH 94							
0319-04-067 STP 99(134)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	06-22-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5				
LUDCO, INC.							
CONTRACT 05993064			TOTALS	82,998.40	14,764.90	14,764.90	18.7
ANGELINA 0.754 KM NORTH OF SH 103/LP 287			1.484	16,217,942.49	670,991.86	9,695,206.43	62.9
US 69 BU 69-J							
0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES							
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	69				
BROWN & ROOT, INC.							
CONTRACT 07973060			TOTALS	16,217,942.49	670,991.86	9,695,206.43	62.9
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK			.099	77,641.99	.00	12,028.42	26.4
CS							
0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34				
PINEWOODS WELDING AND CONSTRUCTION							
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42	26.4

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA	DIBOLL		3.423	2,132,530.17	237,051.36	237,051.36	11.7
US 59	NECHES RIVER BRIDGE						
0176-03-113							
STP 99(205)R	OVERLAY						
WORK ORDER-	10-29-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 09993008			TOTALS	2,132,530.17	237,051.36	237,051.36	11.7
ANGELINA	VAR LOCATIONS IN ANGELINA, POLK AND		.100	335,034.25	.00	.00	.0
VA	SAN JACINTO COUNTIES						
0911-00-041							
C 911-00-41	INSTALL EXPRESSWAY SIGNS						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10993049			TOTALS	335,034.25	.00	.00	0.0
ANGELINA	6.6 KM SW OF ANGELINA RIVER BRIDGE		6.579	967,440.15	.00	853,092.99	93.0
SH 147	ANGELINA RIVER BRIDGE						
0390-03-029							
STP 98(479)RM	WIDEN, CEM TRT, BASE AND SURFACE						
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	128	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 12983053			TOTALS	967,440.15	.00	853,092.99	93.0
HOUSTON	SH 21		17.799	949,560.49	.00	404,121.23	30.9
SH 7	TRINITY RIVER						
0335-02-021							
CPM 335-2-21	OVERLAY AND LEVEL-UP						
HOUSTON	LOOP 304 IN CROCKETT		13.753	727,582.11	.00	763,994.82	99.9
US 287	FM 232						
0340-01-032							
CSR 340-1-32	HMAC LEVEL-UP AND OVERLAY						
WORK ORDER-	10-27-98	WORK BEGAN-	12-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47	*****			
CONTINENTAL CASUALTY COMPANY							
CONTRACT 09983006			TOTALS	1,677,142.60	.00	1,168,116.05	66.4
NACOGDOCHES	ANGELINA RIVER BRIDGE		14.999	978,293.13	77,979.42	994,168.58	99.9
SH 103	SAN AUGUSTINE COUNTY LINE						
0336-06-023							
CSR 336-6-23	ACP OVERLAY						
WORK ORDER-	07-22-98	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	17	*****			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	82	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 06983112			TOTALS	978,293.13	77,979.42	994,168.58	99.9
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.		1.847	3,381,220.13	158,605.29	1,638,395.65	51.0
SH 21							
0118-06-050							
BR 98(251)	REPLACE BRIDGES & APPROACHES						
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	*****			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	47	*****			
CCE, INC.							
CONTRACT 07983072			TOTALS	3,381,220.13	158,605.29	1,638,395.65	51.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)		1.459	6,446,665.77	232,316.59	5,984,896.78	97.7
US 59						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	77			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	232,316.59	5,984,896.78	97.7
NACOGDOCHES FLUSH MEDIAN LOOP 224		2.163	860,357.00	.00	.00	.0
US 59						
0176-01-082						
CPM 176-1-82 ROTOMILL AND OVERLAY						
WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993026		TOTALS	860,357.00	.00	.00	0.0
NACOGDOCHES N. LOOP 224 N. 0.1 KM N. OF US 59 OVERPASS		3.740	426,584.83	.00	.00	.0
BU 59-F						
0175-08-036						
CD 175-8-36 OVERLAY EXISTING PAVEMENT						
WORK ORDER-	10-14-99	WORK BEGAN-	12-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993032		TOTALS	426,584.83	.00	.00	0.0
NACOGDOCHES VARIOUS VARIOUS		.200	598,340.00	.00	.00	.0
VA						
0911-08-023						
MC 911-8-23 REPLACE SIGNS						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 11993055		TOTALS	598,340.00	.00	.00	0.0
NACOGDOCHES NACOGDOCHES CITY LIMITS, 5.7 KM WEST		5.743	3,314,138.24	107,836.25	1,676,059.80	53.2
SH 7						
0553-03-018						
STP 99(67)R GR, STR, BASE, SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	58			
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24	107,836.25	1,676,059.80	53.2
POLK 4.828 KM N OF FM 943		.520	137,389.48	.00	29,160.73	22.3
FM 1276 4.308 KM N OF FM 943						
1408-01-015						
STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16			
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48	.00	29,160.73	22.3



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01993051				TOTALS	1,766,286.67'	.00'	.00'	0.0'
POLK	SH 146			11.170	1,766,286.67'	.00'	.00'	.0'
US 190	11.932 KM EAST							
0213-04-038								
STP 99(53)R	ACP OVERLAY							
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CGU INSURANCE COMPANY								
CONTRACT 01993068				TOTALS	1,133,329.16'	.00'	.00'	0.0'
POLK	BEAR CREEK			8.984	1,133,329.16'	.00'	.00'	.0'
US 287	WEST 8.984 KM							
0341-02-041								
CPH 341-2-41	OVERLAY							
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
					* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993102				TOTALS	2,573,468.62'	174,899.30'	2,404,539.49'	98.3'
POLK	US 190			13.374	1,767,194.63'	193,874.61'	1,648,500.48'	98.1'
FM 350	FM 942							
0928-02-015								
CSR 928-2-15	REPAIR ROAD TO 2R STANDARDS							
POLK	6.7 KM N OF FM 942			6.226	806,273.99'	-18,975.31'	756,039.01'	98.7'
FM 350	FM 942							
0928-02-016								
MC 928-2-16	REWORK BASE AND SURFACE TREATMENT							
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	36					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02993108				TOTALS	1,354,245.99'	.00'	1,399,694.67'	100.0'
POLK	US 59			15.557	2,661,801.59'	345,175.73'	1,553,164.97'	61.4'
FM 1987	US 59							
1877-01-016								
CSR 1877-1-16	REWORK BASE,SURF TREATMENT & MISC WORK							
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	43					
SMITH & CO.								
CONTRACT 04993005				TOTALS	2,661,801.59'	345,175.73'	1,553,164.97'	61.4'
POLK	UP/SP RR OVERPASS			3.440	5,052,663.07'	266,161.21'	1,028,733.92'	21.4'
US 59	US 190							
0176-05-129								
C 176-5-129	CONSTRUCT FRONTAGE ROAD							
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07'	266,161.21'	1,028,733.92'	21.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
POLK FM 943 FM 2798 HARDIN C/L 2778-02-005 CSR 2778-2-5 RECONSTRUCT EXISTING ROAD			10.480	1,076,429.07	.00	958,439.83	95.3	
WORK ORDER- 09-04-98	WORK BEGAN- 02-17-99	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-98	* ESTIMATE HAS BEEN BY-PASSED *						
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 3	*****						
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 127							
CONTINENTAL CASUALTY COMPANY			TOTALS	1,076,429.07	.00	958,439.83	95.3	
POLK AT TRINITY RIVER (SBL) US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS			1.567	6,346,557.85	145,984.19	3,354,235.85	55.6	
WORK ORDER- 08-28-98	WORK BEGAN- 09-21-98							
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-98							
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 34							
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 44							
KINSEL INDUSTRIES, INC.			TOTALS	6,346,557.85	145,984.19	3,354,235.85	55.6	
POLK ON CR 217 AT BRANCH OF PINEY CREEK CR 0911-04-024 BR 98(461)OX REPLACE BRIDGE AND APPROACHES			.045	112,679.46	55,410.07	55,410.07	51.7	
WORK ORDER- 11-04-99	WORK BEGAN- 11-12-99							
DATE WORK COMPLETED-	TIME COMPUTED- 11-20-99							
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 9							
P.R. PARKER COMPANY, INC.			TOTALS	112,679.46	55,410.07	55,410.07	51.7	
POLK FM 1745 FM 942 US 59 IN LEGGETT 1193-01-031 STP 2000(61)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES			17.232	470,165.59	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
CCE, INC.			TOTALS	470,165.59	.00	.00	0.0	
POLK US 59 US 190 FM 2457 0213-03-081 STP 99(65)RM PLANING & ASPHALTIC CONCRETE PAV O/L			6.953	1,605,562.21	.00	1,429,700.17	94.7	
WORK ORDER- 12-29-98	WORK BEGAN- 05-24-99	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99	* ESTIMATE HAS BEEN BY-PASSED *						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 3	*****						
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 186							
CONTINENTAL CASUALTY COMPANY			TOTALS	1,605,562.21	.00	1,429,700.17	94.7	
POLK 0.85 MI EAST OF PR 56 US 190 3.27 MI EAST OF PR 56 0213-05-028 STP 99(470)R ADD 2 - 10' SHOULDERS			2.328	1,324,005.12	.00	.00	.0	
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *						
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****						
SMITH & CO.			TOTALS	1,324,005.12	.00	.00	0.0	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
POLK	@ FM 1988, FM 2665 & LP 393 (S)	.200		56,356.90'	.00'	.00'	.0'
US 59							
0177-01-080							
STP 2000(117)HES	INSTALL ADVANCED WARNING SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LUDCO, INC.							
	CONTRACT 12993057	TOTALS		56,356.90'	.00'	.00'	0.0'
SABINE	COUNTY ROAD 250 AT TRIBUTARY OF MATTS CR	.311		285,577.48'	88,356.27'	203,940.40'	75.1'
CR							
0911-29-013							
BR 96(581)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	45				
CCE, INC.							
	CONTRACT 06993025	TOTALS		285,577.48'	88,356.27'	203,940.40'	75.1'
SABINE	VARIOUS	.210		398,960.70'	.00'	.00'	.0'
VA	VARIOUS						
0911-29-024							
MC 911-29-24	REPLACE SIGNS						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACE CONTRACTORS, INC.							
	CONTRACT 09993045	TOTALS		398,960.70'	.00'	.00'	0.0'
SABINE	ON SQUARE IN PINELAND	.010		87,532.00'	380.00'	71,945.41'	86.5'
FM 1							
0064-10-018							
C 64-10-18	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98				
FOUR SEASONS LANDSCAPE CO.							
	CONTRACT 11983018	TOTALS		87,532.00'	380.00'	71,945.41'	86.5'
SAN AUGUSTINE	SH 21	21.417		1,138,923.47'	161,871.22'	806,884.57'	74.5'
FM 1196	FM 1277						
0895-03-011							
MC 895-3-11	REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	20				
CCE, INC.							
	CONTRACT 02993047	TOTALS		1,138,923.47'	161,871.22'	806,884.57'	74.5'
SAN AUGUSTINE	SH 147	21.895		1,066,932.66'	.00'	8,947.92'	.8'
FM 705	3.997 KM S OF FM 83						
1079-01-024							
CD 1079-1-24	REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
	CONTRACT 02993114	TOTALS		1,066,932.66'	.00'	8,947.92'	0.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	262,838.45	262,838.45	99.2
SH 103 0336-07-044 CSR 336-7-44						
ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	262,838.45	262,838.45	99.2
*****						
SAN AUGUSTINE US 96		.732	66,651.04	.00	.00	.0
SH 103 0336-07-047 CPM 336-7-47						
SAN AUGUSTINE/SABINE COUNTY LINE						
ACP OVERLAY						
SABINE SAN AUGUSTINE/SABINE COUNTY LINE		8.955	852,493.36	.00	.00	.0
SH 103 0336-08-020 CPM 336-8-20						
OVERLAY						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993065		TOTALS	919,144.40	.00	.00	0.0
*****						
SAN AUGUSTINE SH 147		12.608	994,196.01	344,406.42	344,406.42	36.4
SH 103 0336-07-046 CPM 336-7-46						
US 96						
OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12983061		TOTALS	994,196.01	344,406.42	344,406.42	36.4
*****						
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56	.00	772,998.69	86.7
SH 150 0395-02-025 CPM 395-2-25						
15.00 KM EAST						
ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54			
CONTINENTAL CASUALTY COMPANY						
CONTRACT 06983052		TOTALS	938,304.56	.00	772,998.69	86.7
*****						
SAN JACINTO RR UNDERPASS		8.877	1,107,046.76	.00	.00	.0
US 59 0177-02-060 NH 98(460)						
LIBERTY C/L						
ACP OVERLAY (SB LANE ONLY)						
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76	.00	.00	0.0
*****						
SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26	.00	.00	.0
SH 150 0395-03-032 STP 99(468)R						
E OF FM 222 IN COLDSRING						
GRD, STRS, FL BS, OCST, ACP, PAV MRKG & MRKR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SHELBY FROM CENTER EAST CITY LIMIT				7.499	1,447,843.22	62,264.21	818,108.85	59.4
SH 87 TENAHA CREEK								
0064-01-054								
STP 99(46)HES ACP,PLANT MIX SEAL,SAF TRT FX								
OBJ,PAY MR								
WORK ORDER-	08-03-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	65					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 06993059				TOTALS	1,447,843.22	62,264.21	818,108.85	59.4
*****								
TRINITY AT TRIBUTARY OF FOUNTAIN CREEK				6.720	858,421.36	83,999.77	906,674.60	99.9
FM 355								
0930-01-019								
BR 98(188) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-11-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	82					
CCE, INC.								
CONTRACT 04983072				TOTALS	858,421.36	83,999.77	906,674.60	99.9
*****								
TRINITY AT TRINITY RIVER AND RELIEF				2.891	16,700,594.42	782,956.09	4,366,373.37	27.5
SH 19								
0109-08-041								
BR 98(430) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42	782,956.09	4,366,373.37	27.5
*****								
TRINITY GROVETON COURT HOUSE SQUARE				1.074	612,653.85	167,274.75	537,318.52	92.3
SH 94 1.07 MI EAST								
0319-02-022								
STP 97(610)R WIDEN GRAD, STR, BASE & SURF								
WORK ORDER-	02-04-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	43					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	74					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 12973054				TOTALS	612,653.85	167,274.75	537,318.52	92.3
*****								
				DISTRICT CONTRACT AMOUNT			99,460,545.79	
							5,804,431.59	
							49,531,108.29	

MIS.CIS.19  
 DISTRICT 11

MONTHLY STATE LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT    * ESTIMATE  * TO DATE     * COMP*
*****
POLK          VARIOUS LOCATIONS WITHIN POLK & SAN  .010      414,269.00' .00'         .00'         .0'
US0190        JACINTO COUNTY MAINT SECTIONS
6047-93-001
RMC - 604793001  INSTALL/REINSTALL SMALL SIGN
                ASSEMBLIES

WORK ORDER-    12-15-99  WORK BEGAN-    00-00-00
DATE WORK COMPLETED-
CONTRACT WORKING DAYS- 135  ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0    PERCENT TIME USED- 0

MILLOW CITY SIGN & RAIL, INC.

                CONTRACT 10994012
                TOTALS          414,269.00' .00'         .00'         0.0'
*****
DISTRICT CONTRACT AMOUNT          414,269.00
DISTRICT ESTIMATES THIS MONTH      .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00
  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION			.010	97,272.56	3,942.20	86,010.82	88.4
US0069 6040-60-001 RMC - 604060001							
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	53				
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 02991107			TOTALS	97,272.56	3,942.20	86,010.82	88.4
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION			.010	194,497.00	3,840.00	197,449.00	99.9
US0059 6042-46-001 RMC - 604246001							
REMOVE/REPLACE EXISTING SMALL ROAD SIGNS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87				
L & M KEITH CUSTOM							
CONTRACT 03991110			TOTALS	194,497.00	3,840.00	197,449.00	99.9
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)			.010	112,596.00	.00	112,596.00	99.9
US0059 6029-15-001 RMC - 602915001							
INSTALLATION OF LED TRAFFIC SIGNAL HEADS							
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 05981125			TOTALS	112,596.00	.00	112,596.00	99.9
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS			.010	57,347.22	1,230.00	32,738.00	57.0
US0059 6044-55-001 RMC - 604455001							
ILLUMINATION							
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	39				
PAYNE ELECTRICAL CONTRACTORS							
CONTRACT 05991106			TOTALS	57,347.22	1,230.00	32,738.00	57.0
ANGELINA US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION			.010	18,400.00	11,700.00	11,700.00	63.5
US0069 6048-73-001 RMC - 604873001							
REMOVAL OF TREES							
WORK ORDER-	10-21-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16				
M.R.S. INDUSTRIES							
CONTRACT 09991103			TOTALS	18,400.00	11,700.00	11,700.00	63.5
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION			.010	126,720.00	.00	.00	.0
US0059 6048-68-001 RMC - 604868001							
JOINT/CRACK SEAL							
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT R. WHEELER							
CONTRACT 09991107			TOTALS	126,720.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6047-95-001 RMC - 604795001			.010	63,345.00	.00	.00	.0
VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)							
INSTALLATION AND/OR REPAIR OF SIGNAL DET							
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 10991107			TOTALS	63,345.00	.00	.00	0.0
ANGELINA SH0103 6048-66-001 RMC - 604866001			.010	118,115.00	.00	.00	.0
SH 103 & LOOP 287 WITHIN ANGELINA MAINTENANCE SECTION							
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AC'S SPECIAL SERVICES							
CONTRACT 10991108			TOTALS	118,115.00	.00	.00	0.0
ANGELINA US0069 6048-67-001 RMC - 604867001			.010	116,355.00	.00	.00	.0
US 69 WITHIN ANGELINA MAINTENANCE SECTION							
REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	11-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AC'S SPECIAL SERVICES							
CONTRACT 10991110			TOTALS	116,355.00	.00	.00	0.0
HOUSTON FM0227 6048-72-001 RMC - 604872001			.010	31,310.00	15,287.50	15,287.50	48.8
FM 227 & VARIOUS LOCATIONS WITHIN HOUSTON MAINTENANCE SECTION							
REMOVAL OF TREES, UNDERBRUSH & TRIMMING							
WORK ORDER-	11-10-99	WORK BEGAN-	11-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****			
BALLARD CONTRACTORS							
CONTRACT 09991104			TOTALS	31,310.00	15,287.50	15,287.50	48.8
HOUSTON US0287 6050-30-001 RMC - 605030001			.010	109,420.00	.00	.00	.0
US 287 AND SH 7 WITHIN HOUSTON COUNTY MAINT SECTION							
REMOVE & REPLACE SMALL ROADSIDE SIGN, ET							
WORK ORDER-	12-06-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AC'S SPECIAL SERVICES							
CONTRACT 10991109			TOTALS	109,420.00	.00	.00	0.0
NACOGDOCHES US0059 6025-65-001 RMC - 602565001			.010	26,538.00	1,651.80	43,128.19	99.9
VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE							
ILLUMINATION							
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	90	*****			
LUDCO, INC.							
CONTRACT 03981101			TOTALS	26,538.00	1,651.80	43,128.19	99.9



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN			.010	139,280.00'	4,480.00'	4,480.00'	3.2'
US0059 NACOGDOCHES MAINT SECTION							
6048-50-001							
RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
LANGFORD CONTRACTORS							
CONTRACT 09991102			TOTALS	139,280.00'	4,480.00'	4,480.00'	3.2'
NACOGDOCHES SH & VARIOUS LOCATIONS WITHIN			.010	134,750.00'	.00'	.00'	.0'
SH0007 NACOGDOCHES & SHELBY MAINT SECTION							
6050-05-001							
RMC - 605005001 JOINT/CRACK SEAL							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KUNTZ CONTRACTING CORP.							
CONTRACT 10991102			TOTALS	134,750.00'	.00'	.00'	0.0'
POLK VARIOUS LOCATIONS WITHIN POLK			.010	99,384.09'	21,725.24'	89,604.66'	91.6'
US0059 COUNTY MAINTENANCE SECTION							
6040-54-001							
RMC - 604054001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-20-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69				
ROY LEE WALKER							
CONTRACT 02991108			TOTALS	99,384.09'	21,725.24'	89,604.66'	91.6'
POLK US 59 & VARIOUS LOCATIONS WITHIN			.010	33,918.40'	1,601.20'	14,496.60'	42.7'
US0059 POLK & SAN JACINTO MAINT SECTIONS							
6043-88-001							
RMC - 604388001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	35				
ARLINGTON BUSH							
CONTRACT 04991104			TOTALS	33,918.40'	1,601.20'	14,496.60'	42.7'
POLK VARIOUS LOCATIONS IN POLK			.010	32,442.00'	1,952.00'	26,203.13'	80.7'
US0190 AND SAN JACINTO COUNTIES							
6029-76-001							
RMC - 602976001 ILLUMINATIONS							
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	52				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06981112			TOTALS	32,442.00'	1,952.00'	26,203.13'	80.7'
POLK US 59 & VARIOUS LOCATIONS IN POLK			.010	90,068.37'	64,209.60'	64,209.60'	71.2'
US0059 AND SAN JACINTO MAINT SECTIONS							
6050-01-001							
RMC - 605001001 JOINT/CRACK SEAL							
WORK ORDER-	11-15-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20				
KUNTZ CONTRACTING CORP.							
CONTRACT 10991101			TOTALS	90,068.37'	64,209.60'	64,209.60'	71.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 AND VARIOUS LOCATIONS US0059 WITHIN POLK COUNTY MAINT SECTION			.010	77,050.00	.00	.00	.0
6049-70-001 RMC - 604970001 REMOVAL AND DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLARD CONTRACTORS							
CONTRACT 10991105			TOTALS	77,050.00	.00	.00	0.0
POLK FM 3186 WITHIN POLK COUNTY FM3186 MAINTENANCE SECTION			.010	64,802.00	.00	.00	.0
6050-62-001 RMC - 605062001 SLOPE REPAIR AND RESHAPING DITCHES							
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AJAX EQUIPMENT COMPANY							
CONTRACT 10991106			TOTALS	64,802.00	.00	.00	0.0
SABINE ON SH 184 & SH 87 WITHIN SABINE SH0184 COUNTY MAINTENANCE SECTION			.010	93,450.00	.00	.00	.0
6048-46-001 RMC - 604846001 OVERLAY OR BLADE ON LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 09991106			TOTALS	93,450.00	.00	.00	0.0
SABINE SH 21 IN SABINE CTY & SH0021 US 84 IN SHELBY CTY			.010	23,034.20	.00	.00	.0
6051-19-001 RMC - 605119001 REMOVE/REPLACE LARGE ROADSIDE SIGN ASSEM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11991101			TOTALS	23,034.20	.00	.00	0.0
SABINE FM 330 & FM 201 WITHIN SABINE FM0330 COUNTY MAINTENANCE SECTION			.010	132,570.00	.00	.00	.0
6051-33-001 RMC - 605133001 BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11991102			TOTALS	132,570.00	.00	.00	0.0
SABINE FM 2928 & FM 2343 WITHIN SABINE FM2928 COUNTY MAINTENANCE SECTION			.010	139,025.00	.00	.00	.0
6051-32-001 RMC - 605132001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11991103			TOTALS	139,025.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE				.010	11,188.00'	.00'	1,427.20'	12.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-98 90 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-18-98 0 33	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
SIGN SYSTEMS								
CONTRACT 02981105				TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SH0103 SAN AUGUSTINE & SABINE MAINT SECTIONS 6048-55-001 RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE				.010	120,480.00'	56,172.00'	60,903.00'	50.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-99 120 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-28-99 10-28-99 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
ACE CONTRACTORS, INC.								
CONTRACT 09991101				TOTALS	120,480.00'	56,172.00'	60,903.00'	50.5'
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS FM2213 IN SAN AUGUSTINE MAINT SECTION 6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL				.010	116,415.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 09991108				TOTALS	116,415.00'	.00'	.00'	0.0'
SAN JACINTO US 190 IN SAN JACINTO COUNTY US0190 AT WALKER COUNTY LINE 6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES				.160	43,010.22'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS FM1127 IN SAN JACINTO COUNTY 6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS				.010	18,425.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 45 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-13-98 0 29	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 04981102				TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS US0059 IN SAN JACINTO COUNTY 6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION				.010	22,125.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
MARSHALL ENTERPRISES								
CONTRACT 04981103				TOTALS	22,125.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION			.010	43,485.00	23,336.95	27,540.50	63.3
US0059							
6048-37-001							
RMC - 604837001							
SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	10-25-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73				
ROBERT R. WHEELER							
CONTRACT 0999110			TOTALS	43,485.00	23,336.95	27,540.50	63.3
SAN JACINTO US 190 & VARIOUS LOCATION WITHIN SAN JACINTO MAINT SECTION			.010	24,500.00	.00	.00	.0
US0190							
6049-99-001							
RMC - 604999001							
JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JLR CONSTRUCTION							
CONTRACT 10991103			TOTALS	24,500.00	.00	.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINT SECTION			.010	17,400.00	.00	.00	.0
US0059							
6049-71-001							
RMC - 604971001							
REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	11-24-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WELLMANN ENTERPRISES							
CONTRACT 10991104			TOTALS	17,400.00	.00	.00	0.0
SAN JACINTO SH 150 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINT SECTION			.010	123,655.71	.00	.00	.0
SH0150							
6052-00-001							
RMC - 605200001							
SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODEN METRO TURFING, INC.							
CONTRACT 11991104			TOTALS	123,655.71	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION			.010	47,305.00	5,541.50	29,875.50	63.1
SH0007							
6042-73-001							
RMC - 604273001							
REPAIR AND/OR UPGRADE HMBGF							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9				
ACE CONTRACTORS, INC.							
CONTRACT 03991105			TOTALS	47,305.00	5,541.50	29,875.50	63.1
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINTENANCE SECTION			.010	30,750.00	.00	.00	.0
SH0094							
6048-71-001							
RMC - 604871001							
REMOVAL OF TREES AND UNDERBRUSH & TRIM							
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BALLARD CONTRACTORS							
CONTRACT 09991105			TOTALS	30,750.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 2,750,428.77  
DISTRICT ESTIMATES THIS MONTH 216,669.99  
DISTRICT TOTAL ESTIMATES PAID TO DATE 817,649.70

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZORIA	CR 143 AT DRAINAGE DITCH, NEAR CR 128		.186	346,517.82	44,155.34	310,848.63	95.1
CR	IN BRAZORIA COUNTY						
0912-31-091							
BR 98(83)OX	BRIDGE REPLACEMENT						
WORK ORDER-	04-16-99	WORK BEGAN-	05-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03993057			TOTALS	346,517.82	44,155.34	310,848.63	95.1
*****							
BRAZORIA	FM 518		5.438	5,272,718.79	375,604.52	2,886,697.49	57.6
SH 35	BS 35C (N)						
0178-02-066							
NH 98(26)	WID SUBGR, PAY SHLDR & SET						
BRAZORIA	DIXIE FARM RD		2.436	3,107,261.06	329,437.88	2,198,183.36	74.4
SH 35	CLINE RD IN ALVIN						
0178-02-071							
STP 98(27)HES	INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	81				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04983004			TOTALS	8,379,979.85	705,042.40	5,084,880.85	63.8
*****							
BRAZORIA	0.21 KM S OF 1462	0.21	59.208	5,691,806.54	177,547.07	5,040,577.03	93.2
FM 521 ETC	KM N OF FM 1462						
0111-04-030 ETC							
STP 99(157)HES	ADD LEFT TURN LANE AND LEFT TURN SIGNAL						
WORK ORDER-	05-13-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99				
CONTRACT WORKING DAYS-	289	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	37				
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 04993059			TOTALS	5,691,806.54	177,547.07	5,040,577.03	93.2
*****							
BRAZORIA	SPUR 28		10.210	1,252,072.92	370,744.15	820,255.91	68.9
SH 35	DOWNING ST.						
0178-03-122							
STP 99(361)R	PVMT REP, ACP O/L AND CONC BOX CULV						
WORK ORDER-	07-12-99	WORK BEGAN-	08-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	70				
HUBCO, INC.							
CONTRACT 05993020			TOTALS	1,252,072.92	370,744.15	820,255.91	68.9
*****							
BRAZORIA	AT PEACH POINT WILDLIFE MANAGEMENT AREA		.850	476,775.41	161,152.58	390,740.98	86.2
PH							
0912-31-089							
C 912-31-89	GR, BS, ACP PVMT & STR						
WORK ORDER-	07-23-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	89				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05993100			TOTALS	476,775.41	161,152.58	390,740.98	86.2
*****							
BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51	125,910.49	12,663,474.06	99.9
SH 288	DOM CHEMICAL ENTRANCE ROAD						
0111-08-089							
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	97				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06973066			TOTALS	13,331,275.51	125,910.49	12,663,474.06	99.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA	AT BN&SF RAILROAD	.170	1,441,224.80'	79,483.75'	530,120.58'	38.7'
SH 35	.					
0178-03-124						
CD 178-3-124	REHAB EXIST PUMP STA, GR, CEM TRT BS, ETC					
*****						
BRAZORIA	AT BN&SF RAILROAD	.001	25,000.00'	.00'	.00'	.0'
SH 35	.					
0178-03-128						
CSR 178-3-128	REPLACE METAL BEAM					
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	56			
*****						
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80'	79,483.75'	530,120.58'	38.0'
*****						
BRAZORIA	INTERSECTION SH 288 AND SH 332	.001	110,291.58'	5,365.76'	94,930.06'	90.6'
VA	.					
0912-31-104						
C 912-31-104	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
*****						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58'	5,365.76'	94,930.06'	90.6'
*****						
BRAZORIA	SH 35	1.337	4,385,400.78'	232,334.33'	3,630,259.72'	87.1'
BS 2888	LORRAINE ST. (ANGLETON BYPASS)					
0111-09-030						
STP 98(285)UM	GR, STRS, LTS, CSB & ACP					
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	91			
*****						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	232,334.33'	3,630,259.72'	87.1'
*****						
BRAZORIA	CR 175C AT DRAINAGE DITCH	.125	211,803.94'	17,955.00'	17,955.00'	8.9'
CR	IN BRAZORIA COUNTY					
0912-31-084						
BR 97(143)OX	STRS, CEM TRT BS, ACP & PAV MARK					
*****						
BRAZORIA	CR 130 AT COWART CREEK	.185	320,785.66'	84,792.72'	84,792.72'	27.8'
CR	IN BRAZORIA COUNTY					
0912-31-085						
BR 97(144)OX	STRS, CEM TRT BS, ACP & PAV MARK					
WORK ORDER-	10-26-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12			
*****						
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60'	102,747.72'	102,747.72'	20.3'
*****						
BRAZORIA	AT PEARSON ROAD	.002	92,036.40'	55,095.72'	55,095.72'	63.0'
FM 1462	IN ALVIN					
1414-03-032						
C 1414-3-32	TRAFFIC SIGNAL					
WORK ORDER-	11-08-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
*****						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10993014		TOTALS	92,036.40'	55,095.72'	55,095.72'	63.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA FM 518 0976-02-073 STP 99(29)HES	FM 865 FM 1128			1.889	333,718.36'	.00'	260,511.26'	82.4'
INSTALL TURN LANE, TREAT STRUCTURES								
BRAZORIA FM 518 0976-02-076 C 976-2-76	FM 865 TO HARKEY ROAD IN PEARLAND			3.695	137,134.69'	.00'	130,705.97'	99.9'
ARTERIAL TRAFFIC MANAGEMENT SYSTEM								
BRAZORIA FM 518 3416-01-008 STP 99(29)HES	SH 288 FM 865			3.608	957,273.65'	.00'	842,938.79'	92.9'
INSTALL TURN LANE, TREAT STRUCTURES								
BRAZORIA FM 518 3416-01-009 C 3416-1-9	SH 288 TO FM 865			3.785	190,379.56'	.00'	195,017.76'	99.9'
ARTERIAL TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 110 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-27-99 01-14-99 0 105					
CONTINENTAL CASUALTY COMPANY								
CONTRACT 12983050				TOTALS	1,618,506.26'	.00'	1,429,173.78'	93.2'
BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288			3.011	9,827,737.52'	.00'	.00'	.0'
MDN GR, STRS & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 12993045				TOTALS	9,827,737.52'	.00'	.00'	0.0'
FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD			1.697	33,002,555.66'	1,617,874.05'	5,072,142.65'	16.1'
GR, STRS, BASE PVM & STM SEWERS								
FORT BEND US 59 0027-12-090 CM 99(156)	RAMPS AT SPUR 41/SUGAR CREEK BLVD SH 6			.001	176,120.05'	.00'	.00'	.0'
UPGR TO ACT SIGS								
FORT BEND US 59 0027-12-091 CM 99(156)	M OF S KIRKWOOD RAMPS AT SPUR 41/SUGAR CREEK BLVD			.001	95,478.80'	.00'	.00'	.0'
UPGR TO ACT SIGS								
FORT BEND US 59 0027-12-095 NH 99(155)	0.682 KM E OF WILLIAMS TRACE BLVD. 0.44 KM W OF SH 6			2.413	33,582,193.83'	1,087,601.62'	8,626,917.17'	27.0'
GR, STRS, BASE, PVM & STM SEWERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 897 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 11					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04993001				TOTALS	66,856,348.34'	2,705,475.67'	13,699,059.82'	21.5'
FORT BEND CS 0912-34-070 DB 96(70)	DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND			3.423	7,778,126.72'	622,427.90'	6,383,077.24'	87.0'
MID 2 TO 4 LNS DIV BLVD W/LFT TRN LN								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 260 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-98 07-22-98 0 113					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72'	622,427.90'	6,383,077.24'	87.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND W AIRPORT FROM US 59		4.520	3,470,463.66	197,635.67	3,454,802.47	99.9
CS ELDREDGE RD (PHASE I) IN SUGAR LAND						
0912-34-069						
STP 96(69)MM MID 2 TO 4 LNS DIV						
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	99			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66	197,635.67	3,454,802.47	99.9
*****						
FORT BEND 0.500 KM W OF US 59		1.356	11,203,684.19	3,862.69	5,175.97	.0
US 90A 0.477 KM E OF US 59						
0027-08-148						
MG 99(290) GR, STRS, BS & SURF						
FORT BEND 0.681 KM W OF S KIRKWOOD DR						
US 59 RAMPS AT SPUR 41/ SUGAR CREEK BLVD		1.897	46,712,491.71	3,615,988.06	3,717,324.46	8.3
0027-12-059						
NH 99(289) GR, STRS, BS & SURF						
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	1,014	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	3			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	3,619,850.75	3,722,500.43	6.7
*****						
FORT BEND CINCO BOULEVARD AND		.002	787,320.65	78,404.09	186,393.40	24.9
SH 99 SAND HILL BOULEVARD						
3510-04-016						
C 3510-4-16 TRAFFIC SIGNAL						
WORK ORDER-	08-17-99	WORK BEGAN-	10-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	22			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65	78,404.09	186,393.40	24.9
*****						
FORT BEND HARRIS C/L		1.325	29,047,469.44	1,424,159.76	16,328,713.65	59.1
US 59 0.4235 MI W OF S KIRKWOOD DR						
0027-12-063						
NH 97(519) GR, STRS, BASE & SURF						
FORT BEND AIRPORT BLVD						
US 59 W OF S KIRKWOOD		.529	123,796.50	.00	.00	.0
0027-12-085						
CM 97(544) UPGR TO ACT SIGS						
FORT BEND HARRIS C/L						
US 59 0.4235 MI. W OF S KIRKWOOD DR		1.325	372,667.50	.00	16,520.50	4.6
0027-12-100						
CM 97(548) INST CTMS						
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	528	PERCENT TIME USED-	70			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	1,424,159.76	16,345,234.15	58.2
*****						
FORT BEND 0.18 MI E OF SENIOR RD		5.128	19,291,963.94	367,149.11	2,582,845.46	14.0
SH 6 1.14 MI W OF FM 521						
0192-01-060						
HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.						
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	8			
GLADE WEST, INC.						
CONTRACT 08993068		TOTALS	19,291,963.94	367,149.11	2,582,845.46	14.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CITY HALL DRIVE IN ROSENBERG			.003	213,733.60	26,369.34	26,369.34	12.9
SH 36							
0188-01-028							
C 188-1-28 TRAFFIC SIGNAL							
WORK ORDER-	09-08-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	49				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08993078			TOTALS	213,733.60	26,369.34	26,369.34	12.9
FORT BEND AT BAND ROAD			.082	148,933.05	22,692.29	22,692.29	15.8
SH 36							
0188-01-027							
STP 99(642)HES BASE, ACP, CULV EXT, PAV MARK AND SIGN							
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993025			TOTALS	148,933.05	22,692.29	22,692.29	15.8
FORT BEND IN ROSENBERG AT READING RD			1.953	3,288,775.34	212,502.31	212,502.31	6.7
US 59							
0027-12-065							
NH 99(673) CONST INTERCHANGE							
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	11				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993048			TOTALS	3,288,775.34	212,502.31	212,502.31	6.7
FORT BEND AT READING ROAD IN ROSENBERG			.001	80,473.92	.00	.00	.0
FM 2218							
2093-01-015							
C 2093-1-15 TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 11993017			TOTALS	80,473.92	.00	.00	0.0
FORT BEND @ FM 521			.322	644,746.52	109,451.71	606,148.81	98.9
FM 2234							
2105-01-032							
CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC							
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	100				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 12983021			TOTALS	644,746.52	109,451.71	606,148.81	98.9
GALVESTON GRAND AVE. STEWARTS POINT			5.560	623,192.38	.00	841,796.84	99.9
FM 646							
0978-02-046							
CPM 978-2-46 ACP O/L							
GALVESTON GRAND AVE. STEWARTS POINT			5.560	1,005,462.93	.00	910,194.35	99.9
FM 646							
0978-02-047							
CSR 978-2-47 MID & PAV SHLDR, SET & ACP O/L							
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	100				
CONTINENTAL CASUALTY COMPANY							
CONTRACT 03983031			TOTALS	1,628,655.31	.00	1,751,991.19	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
GALVESTON	0.547 KM N OF FM 646		3.880	12,858,407.43'	253,015.32'	8,639,056.32'	70.7'
IH 45	HUGHES RD.						
0500-04-085							
IM 45-1(304)19	RAISE RDMY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	86				
BALFOUR BEATTY CONSTRUCTION, INC.							
	CONTRACT 04973002	TOTALS		12,858,407.43'	253,015.32'	8,639,056.32'	70.7'
*****							
GALVESTON	SOUTH SHORE BLVD		2.637	11,529,379.34'	1,044,928.74'	5,438,115.05'	49.6'
FM 2094	SH 146						
0976-04-011							
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98				
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	36				
J. D. ABRAMS, INC.							
	CONTRACT 04983051	TOTALS		11,529,379.34'	1,044,928.74'	5,438,115.05'	49.6'
*****							
GALVESTON	FM 517		3.555	1,148,919.24'	.00'	.00'	.0'
FM 1266	FM 518						
0976-05-019							
CPM 976-5-19	OCST, BS REP & ACP O/L						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6				
HUBCO, INC.							
	CONTRACT 04993043	TOTALS		1,148,919.24'	.00'	.00'	0.0'
*****							
GALVESTON	FM 1266		1.274	448,033.33'	.00'	103,016.94'	24.5'
FM 518	SH 146						
0976-05-020							
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG						
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	105				
HUBCO, INC.							
	CONTRACT 05993040	TOTALS		572,998.63'	.00'	140,364.23'	26.1'
*****							
GALVESTON	BRAZORIA C/L		7.090	919,648.19'	.00'	.00'	.0'
FM 517	FM 646						
1002-02-007							
CPM 1002-2-7	SC & ACP O/L						
WORK ORDER-	07-12-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
ANGEL BROTHERS ENTERPRISES, INC.							
	CONTRACT 05993072	TOTALS		947,348.19'	.00'	.00'	0.0'
*****							
GALVESTON	BRAZORIA CO. LINE		.140	27,700.00'	.00'	.00'	.0'
FM 517	FM 646						
1002-02-008							
STP 99(365)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS						
WORK ORDER-	07-12-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GALVESTON	INTERSECTION OF FM 1764		.150	318,494.00'	1,140.00'	313,308.52'	99.9'
FM 1764	AT SH 146						
1607-01-042							
CL 1607-1-42	LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-13-98	WORK BEGAN-	07-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983018			TOTALS	318,494.00'	1,140.00'	313,308.52'	99.9'
*****							
GALVESTON	IH 45		10.377	17,113,924.90'	616,543.63'	8,728,063.67'	53.6'
SH 96	SH 146						
0976-07-001							
DB 98(277)	GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	57				
J. D. ABRAMS, INC.							
CONTRACT 06983065			TOTALS	17,113,924.90'	616,543.63'	8,728,063.67'	53.6'
*****							
GALVESTON	AT CIRCLE DRIVE (DRAINAGE DITCH 14C)		.147	373,911.24'	72,019.85'	413,178.45'	99.9'
FM 1765							
0686-01-037							
CSR 686-1-37	CULVERT REPLACEMENT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67				
NBG CONSTRUCTORS, INC.							
CONTRACT 07993052			TOTALS	373,911.24'	72,019.85'	413,178.45'	99.9'
*****							
GALVESTON	FM 646		4.328	63,489.97'	3,793.47'	14,925.95'	24.7'
SH 3	HUGHES ROAD						
0051-03-082							
CLM 51-3-82	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82				
RYAN LANDSCAPING, INC.							
CONTRACT 07993077			TOTALS	114,560.89'	18,083.59'	40,645.57'	37.3'
*****							
GALVESTON	OMENS ST.		1.722	153,441.20'	31,626.52'	31,626.52'	21.6'
FM 517	FM 3436						
0978-02-049							
CPM 978-2-49	BASE REPAIR AND CRACK SEAL						
WORK ORDER-	09-09-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87				
HUBCO, INC.							
CONTRACT 08993064			TOTALS	153,441.20'	31,626.52'	31,626.52'	21.6'
*****							
GALVESTON	SH 3		1.540	9,035,454.92'	411,393.94'	1,149,078.91'	13.3'
FM 517	EAST OF OMENS DRIVE						
0978-02-032							
STP 99(446)UM	GR, BS, SURF, STRS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11				
CONTRACTOR TECHNOLOGY, INC.							
CONTRACT 08993083			TOTALS	9,035,454.92'	411,393.94'	1,149,078.91'	13.3'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 61ST ST S OF SH 6			23.053	6,597,998.10	.00	.00	.0
IH 45							
0500-01-111							
CM 99(643) INST CTMS							
WORK ORDER-	11-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 09993034			TOTALS	6,597,998.10	.00	.00	0.0
GALVESTON 25TH ST. FROM BROADWAY			.883	1,120,621.34	.00	.00	.0
CS HARBORSIDE DR. IN GALVESTON							
0912-73-063							
CUS 912-73-63 RECONST RDWY							
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 09993064			TOTALS	1,120,621.34	.00	.00	0.0
GALVESTON AT 4 TH STRRET			.002	71,850.90	31,590.44	68,387.98	99.9
FM 646 NEAR SANTA FE							
0978-01-029							
C 978-1-29 TRAFFIC SIGNAL							
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	53	*****			
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 09993068			TOTALS	71,850.90	31,590.44	68,387.98	99.9
GALVESTON FM 646			5.188	11,714,644.80	327,555.43	4,847,437.32	43.5
FM 1764 0.08 KM M OF IH 45							
1607-02-008							
STP 98(428)UM GR, BASE, SURF, STRS							
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	60	*****			
J. D. ABRAMS, INC.							
CONTRACT 10983033			TOTALS	11,714,644.80	327,555.43	4,847,437.32	43.5
GALVESTON IH 45			3.471	8,565,373.87	1,163,277.58	5,945,998.27	73.0
SH 6 T.C.T.R.R.							
0192-04-081							
C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDWY							
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	100	*****			
J. D. ABRAMS, INC.							
CONTRACT 10983034			TOTALS	8,565,373.87	1,163,277.58	5,945,998.27	73.0
GALVESTON S END CLEAR CREEK BRIDGE			3.744	10,973,537.09	.00	.00	.0
FM 270 FM 518							
3312-02-004							
STP 2000(22)MM GR, BASE, CONC PYMT & WDN STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 10993002			TOTALS	10,973,537.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON	SEAHALL BLVD.			1.116	29,644.50	.00	.00	.0
SH 87	GALVESTON FERRY LANDING							
0367-06-052								
CPM 367-6-52	BS REP & CR SL							
GALVESTON	SH 6			8.101	291,250.00	.00	.00	.0
IH 45	FM 1764							
0500-04-098								
CPM 500-4-98	BS REP & JT REP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11993042				TOTALS	320,894.50	.00	.00	0.0
GALVESTON	COLLEGE OF THE MAINLAND IN W TEXAS CITY			9.330	1,329,438.39	.00	.00	.0
VA	BAY STREET PARK IN EAST TEXAS CITY							
0912-73-058								
STP 97(221)TE	TEXAS CITY TRAILS PHASE II							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 11993064				TOTALS	1,329,438.39	.00	.00	0.0
GALVESTON	HIGHLAND BAYOU BRIDGE			3.505	1,751,235.54	15,110.67	1,564,554.36	94.0
FM 519	IH 45							
0979-01-021								
CPM 979-1-21	SUBGR WDN, PAV SHLDR, REPL STR & ACP O/L							
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	68					
HUBCO, INC.								
CONTRACT 12983026				TOTALS	1,751,235.54	15,110.67	1,564,554.36	94.0
GALVESTON	CLEARVIEW AVENUE			.002	131,437.45	.00	.00	.0
FM 518	IN FRIENDSMOOD							
0976-03-081								
C 976-3-81	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 12993014				TOTALS	131,437.45	.00	.00	0.0
GALVESTON	AT CLEAR CREEK (MAIN CHANNEL)			.010	64,250.00	.00	.00	.0
IH 45								
0500-04-099								
CPM 500-4-99	CLEAN AND PAINT STEEL BRIDGE BEAMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KERRVILLE PAINTING CO., INC.								
CONTRACT 12993043				TOTALS	64,250.00	.00	.00	0.0
GALVESTON	ENTRANCE TO SANTA FE HIGH SCHOOL			.002	173,910.00	.00	.00	.0
SH 6	IN SANTA FE							
0192-04-085								
C 192-4-85	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 12993056				TOTALS	173,910.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON FM 646 0978-01-030 CSR 978-1-30	SH 6 IH 45 BASE REPAIR, SEALCOAT & OVERLAY	6.393	1,112,097.18'	.00'	.00'	.0'
GALVESTON FM 646 3049-01-021 CSR 3049-1-21	IH 45 FM 3436 BASE REPAIR, SEALCOAT & OVERLAY	5.679	737,803.12'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 05 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANGEL BROTHERS ENTERPRISES, INC. CONTRACT 12993075		TOTALS	1,849,900.30'	.00'	.00'	0.0'
HARRIS CS 0912-71-441 CC 912-71-441	HOUSTON AVENUE IH 45 AT FRANKLIN ST GR, STRS & PAV	1.065	14,656,404.68'	120,660.80'	13,686,332.49'	98.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 517 430	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-98 02-28-98 0 83			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01983001		TOTALS	14,656,404.68'	120,660.80'	13,686,332.49'	98.2'
HARRIS BU 90-U 0028-01-081 STP 99(20)R	MESA DRIVE W OF BELTHWAY 8 PLANE & ACP O/L & PV SHLDRS	7.578	983,203.51'	17,324.39'	1,080,206.96'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-99 55 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-99 03-26-99 10 95			
CONTINENTAL CASUALTY COMPANY CONTRACT 01993058		TOTALS	983,203.51'	17,324.39'	1,080,206.96'	99.9'
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1 INST ATMS	1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	17,049,626.71'	288,060.72'	15,108,949.82'	93.2'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	188,649.75'	-11,977.17'	305,458.92'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 761	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 191 89			
KINSEL INDUSTRIES, INC. CONTRACT 02973001		TOTALS	17,331,564.21'	276,083.55'	15,491,701.98'	94.0'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS	29.359	6,177,062.12'	.00'	5,635,299.94'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 791	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 110			
GEORGIA ELECTRIC COMPANY CONTRACT 02973038		TOTALS	6,177,062.12'	.00'	5,635,299.94'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HARRIS SH 6 1685-05-075 CC 1685-5-75	AT SMITHSTONE DRIVE TRAFFIC SIGNAL			.001	72,296.00'	.00'	65,185.43'	95.4'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 32 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-99 04-03-99 0 103						
STATEWIDE TRAFFIC SIGNAL COMPANY									
CONTRACT 02993014				TOTALS	72,296.00'	.00'	65,185.43'	95.4'	
HARRIS VA 0912-00-139 CM 96(838)1	PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL PORT OF HOUSTON LEAD TRACK (SECTION 3)			7.950	11,182,284.18'	1,782,938.18'	4,471,930.24'	42.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 240 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-09-99 0 23						
MCCARTHY BROTHERS COMPANY									
CONTRACT 02993065				TOTALS	11,182,284.18'	1,782,938.18'	4,471,930.24'	42.0'	
HARRIS US 59 0177-07-098 CM 98(56)	GREENS BAYOU 0.28 MI N OF SAUNDERS RD INST CTMS			23.463	3,976,333.47'	449,264.44'	1,904,333.14'	50.4'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 450 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-99 05-28-99 0 34						
FLORIDA TRAFFIC CONTROL DEVICES, INC.									
CONTRACT 02993071				TOTALS	3,976,333.47'	449,264.44'	1,904,333.14'	50.4'	
HARRIS SH 249 0720-03-105 C 720-3-105	BELTWAY 8 TRAFFIC SIGNAL			.002	111,294.00'	.00'	102,798.96'	97.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 54 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 04-03-99 0 96						
STATEWIDE TRAFFIC SIGNAL COMPANY									
CONTRACT 02993078				TOTALS	111,294.00'	.00'	102,798.96'	97.2'	
HARRIS SH 225 0502-01-176 CLM 502-1-176	AT SH 134 LANDSCAPE DEVELOPMENT			.201	219,165.85'	5,860.77'	218,319.12'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 100						
HOUSTON LANDSCAPE DEVELOPMENT, INC.									
CONTRACT 03983063				TOTALS	219,165.85'	5,860.77'	218,319.12'	99.9'	
HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSHOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT			3.536	55,625,711.88'	525,218.03'	17,413,226.18'	32.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 100						
HARRIS IH 45 0110-05-101 CM 99(17)				MONTGOMERY COUNTY LINE N OF CYPRESSHOOD GR, STR & HOV LN	3.745	1,698,184.46'	-18,296.81'	218,880.00'	13.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 2						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS									
CONTRACT 03993001				TOTALS	57,323,896.34'	506,921.22'	17,632,106.18'	32.3'	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	HINDERMERE LAKES		.001	60,652.20	1,712.74	55,949.35	94.1
FM 1960	BOULEVARD						
1685-01-078							
CC 1685-1-78	TRAFFIC SIGNAL						
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03993018			TOTALS	60,652.20	1,712.74	55,949.35	94.1
*****							
HARRIS	IN HOUSTON FR FRANKLIN ST		1.419	78,548,826.79	499,496.26	17,151,928.17	22.9
US 59	S OF LYONS ST						
0177-11-091							
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99				
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	5				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
HIGHWAYS OF TEXAS							
CONTRACT 03993035			TOTALS	78,548,826.79	499,496.26	17,151,928.17	22.9
*****							
HARRIS	SYLVESTER STREET AT LITTLE WHITE OAK BY		.096	373,059.45	45,756.44	405,457.83	99.9
CR	IN CITY OF HOUSTON						
0912-71-533							
BR 97(140)OX	BRIDGE REPLACEMENT						
WORK ORDER-	06-16-99	WORK BEGAN-	07-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	94				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 03993056			TOTALS	373,059.45	45,756.44	405,457.83	99.9
*****							
HARRIS	1.770 KM S OF NASA 1		.481	725,702.70	137,825.14	601,720.99	87.2
IH 45	2.385 KM S OF NASA 1						
0500-03-487							
NH 98(143)	RAMP REMOVAL AND RELOCATION						
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84				
JOHN REED AND COMPANY, INC.							
CONTRACT 04993031			TOTALS	725,702.70	137,825.14	601,720.99	87.2
*****							
HARRIS	AT SP RAILROAD		.966	7,898,041.69	.00	8,218,649.29	99.9
IH 10							
0508-01-231							
BR 96(695)	REPLACE BRIDGES AND APPROACHES						
CHAMBERS							
IH 10	HARRIS CO LINE		1.304	14,468,237.35	.00	13,787,021.09	99.9
0508-02-097	0.2 MI E OF SH 146						
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	880	PERCENT TIME USED-	100				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04	.00	22,005,670.38	99.9
*****							
HARRIS	HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38	546,285.74	16,224,993.35	89.0
SH 249	WESTLOCK DR						
0720-03-082							
STP 97(318)MM	GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	93				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973001			TOTALS	19,187,795.38	546,285.74	16,224,993.35	89.0
*****							



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30	259,002.69	16,614,093.15	56.4
US 59	BIRCHRIDGE DRIVE						
0177-06-045 ETC							
NH 97(36)	GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	51				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05973064			TOTALS	30,971,881.30	259,002.69	16,614,093.15	56.4
MONTGOMERY	HARRIS COUNTY LINE		.277	1,585,554.89	.00	76,180.50	5.0
US 59	0.277 MI N OF HARRIS COUNTY LINE						
0177-05-086							
NH 98(105)	MID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS	MONTGOMERY C/L		2.004	48,103,549.03	1,192,119.57	26,485,313.41	57.9
US 59	BIRCHRIDGE						
0177-06-044							
NH 98(105)	GR, STRS, BASE, PAV, STORM SWRS & BR						
HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD		.389	2,662,909.42	7,606.65	1,354,122.03	53.5
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD						
0177-15-005							
NH 98(105)	RAISE & WIDEN RDWY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98				
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	39				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05983001			TOTALS	52,352,013.34	1,199,726.22	27,915,615.94	56.1
HARRIS	IH 10		3.881	17,935,696.15	206,542.36	7,427,297.08	43.5
SP 330	1.0 MI. N OF SH 146						
0508-07-279							
STP 98(219)MM	RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983046			TOTALS	17,935,696.15	206,542.36	7,427,297.08	43.5
HARRIS	KIRBY		1.500	15,221,905.72	248,897.16	6,316,569.48	43.6
US 90A	0.08 MI S OF IH 610						
0027-09-076							
C 27-9-76	WIDEN GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98				
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	48				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05983048			TOTALS	15,221,905.72	248,897.16	6,316,569.48	43.6
HARRIS	AIRLINE DRIVE		10.460	784,634.00	168,867.90	796,640.06	99.9
IH 610	SHEPHERD ROAD						
0271-14-191							
IM 610-7(369)	FULL DPTH CONC REP						
HARRIS	VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA		16.500	605,442.80	.00	.00	.0
VA							
0912-71-579							
CPM 912-71-579	FULL DPTH CONC REP						
WORK ORDER-	06-16-99	WORK BEGAN-	07-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	63				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05993019			TOTALS	1,390,076.80	168,867.90	796,640.06	60.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HARRIS	FORT BEND COUNTY ROAD			7.796	1,043,320.01	57,896.10	1,005,838.71	99.9
IH 10	SH 6							
0271-06-087								
CPM 271-6-87	ACP O/L							
WORK ORDER-	06-24-99	WORK BEGAN-	08-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	74					
HUBCO, INC.								
CONTRACT 05993036				TOTALS	1,043,320.01	57,896.10	1,005,838.71	99.9
*****								
HARRIS	VISTA RD.			3.739	634,763.30	54,872.57	260,303.40	43.1
BH 8	SH 225							
3256-03-068								
CD 3256-3-68	DRAINAGE IMPROVEMENTS							
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	92					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 05993044				TOTALS	634,763.30	54,872.57	260,303.40	43.1
*****								
HARRIS	E OF SHEPHERD			.767	32,528,358.92	1,271,601.87	12,122,216.73	39.2
US 59	E OF MANDELL							
0027-13-165								
NH 98(177)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92	1,271,601.87	12,122,216.73	39.2
*****								
HARRIS	0.229 MI NORTH OF W BARBOURS CUT BLVD			.904	31,587,197.27	.00	29,933,913.34	99.7
SH 146	0.197 MI NORTH OF SH 225							
0389-12-064								
NH 96(717)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HARRIS	0.615 MI W OF STRANG RD			.711	9,159,036.69	.00	7,871,406.81	90.4
SH 225	0.096 MI E OF STRANG RD							
0502-01-159								
STP 96(716)MM	GR, STRS, BASE & SURF							
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
HARRIS	SP RR AT SH 146			.001	499,948.30	93,060.48	632,268.33	99.9
VA								
0912-00-109								
CC 912-00-109	PORT OF HOUSTON INTERMODAL ACCESS							
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96					
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	866	PERCENT TIME USED-	84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06963001				TOTALS	41,246,182.26	93,060.48	38,437,588.48	98.1
*****								
HARRIS	FRANKLIN ST			.900	48,213,699.79	732,322.17	41,989,791.46	91.6
US 59	S OF JENSEN ST							
0177-11-119								
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	692	PERCENT TIME USED-	68					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79	732,322.17	41,989,791.46	91.6
*****								

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*****						
HARRIS		15.383	4,032,280.59	40,910.96	3,688,231.86	96.3
BH 8						
3256-02-049						
CM 97(371)						
INSTALL CTMS						
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	723	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	40,910.96	3,688,231.86	96.3
*****						
HARRIS		1.500	6,749,459.59	371,562.90	4,481,811.86	69.8
FM 1960						
1685-02-033						
NH 98(298)						
GR, BASE & SURF						
WORK ORDER-	07-30-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	78			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	371,562.90	4,481,811.86	69.8
*****						
HARRIS		.944	7,386,010.10	176,531.69	3,409,477.70	48.5
MH						
8170-12-003						
C 8170-12-3						
GR, STRS & SURF						
WORK ORDER-	08-05-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	29			
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	176,531.69	3,409,477.70	48.5
*****						
HARRIS		1.449	539,367.75	.00	249,086.96	42.6
IH 610						
0271-17-129						
IM 610-7(371)						
TEMPORARY HIGH MAST LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06993012		TOTALS	539,367.75	.00	249,086.96	42.6
*****						
HARRIS		3.580	928,016.00	.00	943,333.57	99.9
IH 10						
0508-01-288						
IM 10-7(368)						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	07-14-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	85			
KINSEL INDUSTRIES, INC.						
CONTRACT 06993012		TOTALS	928,016.00	.00	943,333.57	99.9
*****						
HARRIS		1.970	17,597,745.00	114,669.60	16,428,701.50	98.2
SH 146						
0389-12-061						
NH 97(51)						
REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	84			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	114,669.60	16,428,701.50	98.2
*****						

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*****						
HARRIS	AT EDLOE ST	.714	8,113,200.35'	802,690.66'	7,606,354.73'	98.6'
US 59						
0027-13-159						
CC 27-13-159	GR, STRS & SURF					
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	112			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	802,690.66'	7,606,354.73'	98.6'
*****						
HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	1,384,584.94'	23,321,555.40'	42.2'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	1,384,584.94'	23,321,555.40'	42.2'
*****						
HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	633,349.84'	6,918,318.62'	44.1'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR,STAB BS,CON PAV,STRS,ST SEW,TMS & ETC					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	633,349.84'	6,935,701.72'	44.0'
*****						
HARRIS	VARIOUS LOCATIONS ON SH35,IH45 AND VA	.001	141,600.79'	1,425.00'	149,336.14'	99.9'
FM 1495						
0912-00-150						
CLM 912-00-150	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-21-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	38			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07983082		TOTALS	141,600.79'	1,425.00'	149,336.14'	99.9'
*****						
HARRIS	AT BELTWAY 8 (W)	.252	161,040.00'	12,606.48'	166,388.04'	99.9'
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	133			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	12,606.48'	166,388.04'	99.9'
*****						
HARRIS	IH 45 INTERCHANGE AND VA	9.000	454,593.15'	200,313.15'	222,791.48'	51.5'
0912-71-618	IH 10_INTERCHANGE					
CL 912-71-618	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993018		TOTALS	454,593.15'	200,313.15'	222,791.48'	51.5'
*****						

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HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S		26.390	958,433.84	27,051.96	60,953.23	6.6
VA	CONST BIKE RTES, LANES & BIKE/PED TRAILS						
0912-71-435							
STP 94(217)TE							
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	49				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07993027			TOTALS	958,433.84	27,051.96	60,953.23	6.6
HARRIS	CHENEVERT		5.290	945,805.02	109,916.19	312,130.21	34.7
VA	75TH STREET AND BUFFALO BAYOU						
0912-71-437	TRANSPORTATION ENHANCEMENT-PHASE 1						
STP 94(211)TE							
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	35				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993030			TOTALS	945,805.02	109,916.19	312,130.21	34.7
HARRIS	IH 10		2.260	4,273,688.89	3,562.50	3,562.50	.0
IH 45	IH 610 N						
0500-03-490							
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK						
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 07993082			TOTALS	4,273,688.89	3,562.50	3,562.50	0.0
HARRIS	CBD ACCESS ON-STREET BIKEWAYS		25.680	1,914,343.59	349,016.59	496,114.11	27.2
VA	NORTH SEGMENT						
0912-71-434							
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	37				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 07993083			TOTALS	1,914,343.59	349,016.59	496,114.11	27.2
HARRIS	CBD ACCESS ON-STREET BIKEWAYS		45.070	1,261,993.83	163,704.00	163,704.00	13.6
VA	SOUTH SEGMENT						
0912-71-644							
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1						
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	40				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07993087			TOTALS	1,261,993.83	163,704.00	163,704.00	13.6
HARRIS	0.25 MI N OF FERRY ROAD		.671	56,500.00	.00	52,250.00	97.3
SH 146	CHAMBERS C/L						
0389-03-031							
CPM 389-3-31	SPALL REPAIR						
HARRIS	SP RR OP		1.937	134,700.00	.00	115,425.00	90.2
SH 146	0.25 MI N OF FERRY ROAD						
0389-13-045							
CPM 389-13-45	SPALL REPAIR AND RAISE CONCRETE SLABS						
WORK ORDER-	08-16-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40				
SCR CONSTRUCTION CO., INC.							
CONTRACT 07993106			TOTALS	191,200.00	.00	167,675.00	92.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73	379,651.98	26,933,098.80	97.0
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PYMT						
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39	42,281.08	8,224,939.73	56.1
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	1,143	PERCENT TIME USED-	82				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08950001	TOTALS		44,629,461.12	421,933.06	35,158,038.53	82.9
HARRIS	MYKAWA RD FROM S WAYSIDE		2.045	5,329,212.12	1,743.46	5,203,323.59	99.9
CS	SOUTHCREST IN HOUSTON						
0912-71-531							
STP 97(67)MM	MID 2 TO 4 LNS;INCL ENG & CONST OF						
	2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98				
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92				
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	104				
TEXAS-STERLING CONSTRUCTION INC.							
	CONTRACT 08973006	TOTALS		5,329,212.12	1,743.46	5,203,323.59	99.9
HARRIS	EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81	21,381.12	21,381.12	18.5
CS	IN HARRIS COUNTY						
0912-71-538							
BR 97(150)OX	BRIDGE REPLACEMENT						
WORK ORDER-	10-01-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4				
TOM-MAC, INC.							
	CONTRACT 08983039	TOTALS		121,231.81	21,381.12	21,381.12	18.5
HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86	607,275.86	12,524,710.51	45.5
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070							
NH 98(218)	GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98				
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65				
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	40				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 08983058	TOTALS		28,940,943.86	607,275.86	12,524,710.51	45.5
HARRIS	NORTHGREEN DRIVE		.002	176,079.10	29,479.51	29,940.26	17.8
FM 525	NEAR HOUSTON						
1005-01-036							
C 1005-1-36	TRAFFIC SIGNAL						
WORK ORDER-	09-08-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	46				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
	CONTRACT 08993016	TOTALS		176,079.10	29,479.51	29,940.26	17.8
HARRIS	TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29	47,848.41	47,848.41	14.6
VA							
0912-71-648							
STP 94(340)TE	TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22				
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 08993040	TOTALS		342,716.29	47,848.41	47,848.41	14.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HARRIS	PARKER ROAD			.947	262,002.00	8,119.65	123,587.68	49.6
US 59	LITTLE YORK DRIVE							
0177-07-102								
NH 99(21)	APPR SLAB REP,PAV REP & REP ARMOR							
	JNTS							
WORK ORDER-	09-15-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
INFRASTRUCTURE SERVICES, INC.								
	CONTRACT 08993041	TOTALS			262,002.00	8,119.65	123,587.68	49.6
*****								
HARRIS	N. OF BRAESWOOD			1.449	23,527,003.68	688,688.87	2,257,690.95	10.1
IM 610	S. OF BELLAIRE							
0271-17-123								
IM 610-7(370)	RECONST SUBGR, PVMT & STRS							
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99					
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	9					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
	CONTRACT 08993069	TOTALS			23,527,003.68	688,688.87	2,257,690.95	10.1
*****								
HARRIS	1.015 KM EAST OF ELDRIDGE PARKWAY			1.895	474,834.67	51,361.75	53,653.15	11.8
FM 529	0.840 KM WEST OF US 290							
1006-01-050								
NH 99(183)	WIDEN OUTFALL CHAN & CONST DET POND							
WORK ORDER-	09-23-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40					
LECON, INC.								
	CONTRACT 08993099	TOTALS			474,834.67	51,361.75	53,653.15	11.8
*****								
HARRIS	FM 2100			2.740	261,342.35	4,021.78	238,542.37	96.0
FM 1960	LIBERTY COUNTY LINE							
1685-03-078								
AR 1685-3-78	REHAB PVMT							
WORK ORDER-	09-09-99	WORK BEGAN-	10-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
HUBCO, INC.								
	CONTRACT 08993122	TOTALS			261,342.35	4,021.78	238,542.37	96.0
*****								
HARRIS	HOMESTEAD			3.688	5,268,081.59	227,563.21	2,072,172.39	41.4
IM 610	GELLHORN (IN SECTIONS)							
0271-14-187								
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS							
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	70					
BALFOUR BEATTY CONSTRUCTION, INC.								
	CONTRACT 09973040	TOTALS			5,268,081.59	227,563.21	2,072,172.39	41.4
*****								
HARRIS	0.257 KM W OF GLENCOVE DRIVE			1.005	7,689,242.47	57,294.26	3,455,465.60	47.3
US 90A	IM 610							
0027-09-077								
C 27-9-77	GR, STRS, BASE & PAV							
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	45					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
	CONTRACT 09983002	TOTALS			7,689,242.47	57,294.26	3,455,465.60	47.3
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	TANGLEWOOD BLVD. FROM CHIMNEY ROCK	.980	2,542,956.50	74,427.91	2,431,311.83	97.5
CS	SAN FELIPE IN HOUSTON					
0912-71-554						
CUS 912-71-554	GRADING, BASE AND CONCRETE PAVEMENT					
WORK ORDER-	11-25-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	76			
HUBCO, INC.						
	CONTRACT 09983042	TOTALS	2,542,956.50	74,427.91	2,431,311.83	97.5
*****						
HARRIS	BELLFORT	5.795	155,374.12	9,111.09	9,111.09	6.1
SH 288	BRAZORIA COUNTY LINE					
0598-01-062						
NH 99(363)	EROSION REPAIR					
WORK ORDER-	10-14-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
TEXAS-STERLING CONSTRUCTION INC.						
	CONTRACT 09993023	TOTALS	155,374.12	9,111.09	9,111.09	6.1
*****						
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	.001	1,410,467.63	121,522.94	135,815.65	10.1
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
JOE VALENCIK, INC.						
	CONTRACT 09993043	TOTALS	1,410,467.63	121,522.94	135,815.65	10.1
*****						
HARRIS	MEADOW ST.	18.245	1,467,507.00	12,440.53	12,440.53	.8
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	12			
A & G EBERHARDT ENTERPRISES, INC.						
	CONTRACT 09993044	TOTALS	1,467,507.00	12,440.53	12,440.53	0.8
*****						
HARRIS	11TH ST	4.864	3,155,374.36	94,002.26	2,137,137.76	71.2
VA	S. OF PINEMONT					
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	95			
CONTINENTAL CONSTRUCTION, INC.						
	CONTRACT 10983039	TOTALS	3,155,374.36	94,002.26	2,137,137.76	71.2
*****						
HARRIS	BECKER ROAD AND	.002	226,016.00	10,836.75	236,884.49	99.9
US 290	MUESCHKE ROAD					
0050-06-059						
C 50-6-59	TRAFFIC SIGNAL					
WORK ORDER-	11-09-98	WORK BEGAN-	12-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 10983044	TOTALS	226,016.00	10,836.75	236,884.49	99.9



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	US 59 (SOUTH)		5.000	778,378.10	.00	.00	.0
IH 610	US 290						
0271-17-130							
IM 610-7(372)	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10993010			TOTALS	778,378.10	.00	.00	0.0
HARRIS	AT THREE LAKES BOULEVARD /		.003	420,888.33	.00	.00	.0
SH 249	CANYON GATES						
0720-03-107							
C 720-3-107	TRAFFIC SIGNAL						
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10993012			TOTALS	420,888.33	.00	.00	0.0
HARRIS	ON-STREET NETWORK THROUGH-OUT W HOUSTON		27.800	1,170,345.15	.00	.00	.0
VA	AND BIKEWAYS ALONG OLD KATY ROAD						
0912-71-502							
CM 96(729)	BIKE W HOUSTON ON - ST BIKEWAY						
	PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 10993054			TOTALS	1,170,345.15	.00	.00	0.0
HARRIS	SH 6		16.480	2,477,554.44	.00	2,339,783.70	99.9
IH 10	FT BEND COUNTY LINE						
0271-06-080							
CM 96(815)	INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	147	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	713	PERCENT TIME USED-	104	*****			
GEORGIA ELECTRIC COMPANY							
CONTRACT 11963011			TOTALS	2,477,554.44	.00	2,339,783.70	99.9
HARRIS	@ NORTH SHEPHERD, NORTH DURHAM AND		.001	941,235.52	75,432.77	824,752.36	92.2
IH 610	ELLA BLVD.						
0271-14-189							
CM 99(18)	ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	78	*****			
HUBCO, INC.							
CONTRACT 11983023			TOTALS	941,235.52	75,432.77	824,752.36	92.2
HARRIS	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY		2.550	616,910.04	45,501.48	363,755.31	62.0
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10						
0912-71-506							
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN						
	BROWN PRK						
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	75	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11983025			TOTALS	616,910.04	45,501.48	363,755.31	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SP 330 0508-07-277 C 508-7-277	1.0 MI NORTH OF SH 146 SH 146 CONST O/P, FR RD, AND RP	1.228	8,951,353.55'	22,965.49'	4,248,033.13'	49.9'
HARRIS SP 330 0508-07-278 CM 98(492)	SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT	.962	8,786,880.16'	224,225.80'	6,457,361.73'	77.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 11-30-98 338 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 12-16-98 0 25			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	247,191.29'	10,705,394.86'	63.5'
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91'	375,564.27'	7,345,573.82'	44.9'
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20'	.00'	2,669.50'	1.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 12-29-98 408 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 47			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	375,564.27'	7,348,243.32'	44.3'
HARRIS US 59 0177-07-101 CM 2000(41)	AT BW & N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79'	.00'	.00'	.0'
HARRIS BW 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 11-30-99 746 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-16-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	.00'	.00'	0.0'
HARRIS VA 0912-71-649 STP 94(341)TE	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1) TRANSPORTATION ENHANCEMENT	29.960	635,063.25'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	.00'	.00'	0.0'
HARRIS US 59 0027-13-172 CPM 27-13-172	AT IH 610, SH 288 AND IH 10(WB) AT IH 45 AND US 59 (N) INTERCHANGES RAIL RETROFIT	1.450	523,980.67'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-03-99 12-03-99 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-19-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11993040		TOTALS	523,980.67'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41	.00	.00	.0
US 290	1394 M EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	.00	.00	0.0
*****						
HARRIS	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12	.00	.00	.0
VA	BETWEEN BH 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12	.00	.00	0.0
*****						
HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23	.00	.00	.0
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	.00	.00	0.0
*****						
HARRIS	IH 10	4.000	1,245,738.25	.00	.00	.0
IH 610	TELEPHONE ROAD					
0271-15-072						
CPM 271-15-72	PAVEMENT REPAIR AND JOINT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993078		TOTALS	1,245,738.25	.00	.00	0.0
*****						
HARRIS	CALHOUN STREET	.379	125,000.00	.00	.00	.0
SH 35	WHEELER STREET					
0178-09-026						
CLM 178-9-26	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RYAN LANDSCAPING, INC.						
CONTRACT 12993017		TOTALS	125,000.00	.00	.00	0.0
*****						
MONTGOMERY	US 59	2.730	1,442,762.11	197,682.36	975,134.44	71.1
FM 1485	2.73 KM WEST					
1062-03-031						
AR 1062-3-31	WID FOR LT TURN LN					
*****						
MONTGOMERY	SH 242	6.114	87,083.26	.00	140,770.44	99.9
FM 1485	2.73 KM WEST OF US 59 IN NEW CANEY					
1062-03-032						
CPM 1062-3-32	BS REP, CR SL & PV MKS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	OAK GROVE	.001	18,427.88'	10,540.26'	16,090.99'	91.9'
FM 1485						
1062-03-033						
C 1062-3-33	TRAFFIC SIGNAL					
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	69			
SMITH & CO.						
	CONTRACT 03993061	TOTALS	1,548,273.25'	208,222.62'	1,131,995.87'	76.9'
MONTGOMERY	AT DECKER PRAIRIE -	.003	138,843.00'	6,489.45'	135,225.85'	99.9'
SH 249	ROSEHILL ROAD NEAR TOMBALL					
0720-02-062						
C 720-2-62	TRAFFIC SIGNAL					
WORK ORDER-	05-13-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 04993016	TOTALS	138,843.00'	6,489.45'	135,225.85'	99.9'
MONTGOMERY	@ FM 1097	2.000	1,551,915.30'	.00'	857,873.97'	59.1'
IH 45						
0675-08-082						
CM 99(364)	IMPROVE INTERSECTION & REPLACE BRIDGE					
WORK ORDER-	06-15-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	79			
SMITH & CO.						
	CONTRACT 05993018	TOTALS	1,551,915.30'	.00'	857,873.97'	59.1'
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	585,178.19'	16,281,834.85'	41.0'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 07983064	TOTALS	44,745,976.35'	585,178.19'	16,581,084.85'	39.0'
MONTGOMERY	SPLENDORA HIGH SCHOOL	3.523	1,204,262.44'	80,701.57'	609,310.47'	53.2'
FM 2090	SPRING BRANCH					
1912-01-015						
CSR 1912-1-15	ADD SHLDRS & ACP O/L					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	60			
FORDE CONSTRUCTION COMPANY, INC.						
	CONTRACT 07993049	TOTALS	1,204,262.44'	80,701.57'	609,310.47'	53.2'
MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37'	481,549.79'	3,032,506.30'	57.9'
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	MID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	78			
KINSEL INDUSTRIES, INC.						
	CONTRACT 10983038	TOTALS	5,510,916.37'	481,549.79'	3,032,506.30'	57.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT CARRIAGE HILLS BOULEVARD				.004	115,371.90	.00	.00	.0
FM 1488								
0523-10-023								
C 523-10-23 TRAFFIC SIGNAL								
WORK ORDER-	11-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10993013				TOTALS	115,371.90	.00	.00	0.0
MONTGOMERY 0.070 MI S OF SHENANDOAH PARK DR.				.062	237,728.60	.00	.00	.0
IH 45 (AT STATION 1208+16)								
0110-04-167								
NH 99(184) IMP CHAN & PROV DET								
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECON, INC.								
CONTRACT 10993023				TOTALS	237,728.60	.00	.00	0.0
MONTGOMERY ENTRANCE TO SPLENDORA FIRE DEPARTMENT				.004	377,356.80	.00	.00	.0
BU 59-L IN SPLENDORA								
0177-16-005								
C 177-16-5 TRAFFIC SIGNAL								
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 11993014				TOTALS	377,356.80	.00	.00	0.0
MONTGOMERY 0.318 MI S OF TAMINA RD				3.488	33,222,684.45	516,093.38	21,095,976.64	66.8
IH 45 0.382 MI N OF RAYFORD-SANDUST RD								
0110-04-123								
NH 97(22) PAV, GR, RIPRAP, STM SEW, RET MALL, ETC								
MONTGOMERY 0.318 MI S OF TAMINA RD.				.001	1,911,382.24	.00	1,758,205.30	96.8
IH 45 0.382 MI N OF RAYFORD-SANDUST RD.								
0110-04-163								
NH 97(22) UTIL ADJ								
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	620	PERCENT TIME USED-	58					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 12963001				TOTALS	35,134,066.69	516,093.38	22,854,181.94	68.4
MONTGOMERY 0.576 MI S OF ROMAN FOREST BLVD				2.929	10,581,622.86	.00	.00	.0
US 59 0.617 MI N OF ROMAN FOREST BLVD								
0177-05-059								
NH 2000(45) GR, STRS & SURF								
MONTGOMERY 0.319 MI S. OF CREEKWOOD LANE DR.				1.225	8,732,199.11	.00	.00	.0
US 59 0.792 MI N. OF CREEKWOOD LANE DR.								
0177-05-087								
NH 2000(45) GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 12993044				TOTALS	19,313,821.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
WALLER	CLEAR CREEK			10.064	1,185,420.45	133,440.69	983,781.79	87.3
FM 1887	FM 359							
1745-01-016								
AR 1745-1-16	SUBGR HDN, ACP O/L, REP EXIST FLEX PAV STR							
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	57					
HUBCO, INC.								
	CONTRACT 06993032	TOTALS			1,185,420.45	133,440.69	983,781.79	87.3
*****	*****	*****	*****	*****	*****	*****	*****	*****
WALLER	JOSEPH RD AT THREEMILE CREEK			.119	248,597.86	.00	.00	.0
CR	IN WALLER COUNTY							
0912-56-025								
BR 95(42)OX	GR, STRS, BS, SURF, SIGN & PAVE MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
	CONTRACT 12993071	TOTALS			248,597.86	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT					1,272,550,084.55	
		DISTRICT ESTIMATES THIS MONTH					33,751,217.19	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					588,810,282.63	

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY			.001	439,537.96	.00	.00	.0
SH0035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY							
6049-05-001								
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
LANGFORD CONTRACTORS								
CONTRACT 11994001				TOTALS	439,537.96	.00	.00	0.0
*****								
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY			.001	383,140.76	.00	.00	.0
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY							
6049-04-001								
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
LANGFORD CONTRACTORS								
CONTRACT 11994016				TOTALS	383,140.76	.00	.00	0.0
*****								
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45	.00	352,054.23	99.1
SH0288	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-68-001								
RMC - 602168001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	40					
*****								
GILES CONTRACTOR								
CONTRACT 12974048				TOTALS	355,044.45	.00	352,054.23	99.1
*****								
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	339,777.74	.00	304,578.19	89.6
FM2004	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-69-001								
RMC - 602169001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	35					
*****								
GILES CONTRACTOR								
CONTRACT 12974049				TOTALS	339,777.74	.00	304,578.19	89.6
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	731,768.85	30,660.53	728,315.17	99.5
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6021-97-001								
RMC - 602197001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	76					
*****								
VARNER MOWING SERVICE, INC.								
CONTRACT 02984009				TOTALS	731,768.85	30,660.53	728,315.17	99.5
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	890,241.27	.00	.00	.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6049-07-001								
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
VARNER MOWING SERVICE, INC.								
CONTRACT 12994016				TOTALS	890,241.27	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IH0045	GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL	.001		858,970.00	.00	.00	.0
6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR							
WORK ORDER-	11-01-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6				
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 07994003			TOTALS	858,970.00	.00	.00	0.0
GALVESTON IH0045	VARIOUS HHYS. IN GALVESTON COUNTY	.001		285,441.31	.00	.00	.0
6044-72-001 RMC - 604472001 REFELCTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE VALENCIK, INC.							
CONTRACT 09994005			TOTALS	285,441.31	.00	.00	0.0
GALVESTON IH0045	VARIOUS HHYS. IN GALVESTON COUNTY	.001		411,840.00	16,150.00	16,150.00	3.9
6045-80-001 RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994006			TOTALS	411,840.00	16,150.00	16,150.00	3.9
GALVESTON SH0087	GALVESTON FERRY OPERATIONS	.001		544,480.00	.00	.00	.0
6046-34-001 RMC - 604634001 FERRY FENDER SYSTEM REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 09994007			TOTALS	544,480.00	.00	.00	0.0
GALVESTON IH0045	VARIOUS HHYS IN GALVESTON COUNTY	.001		580,687.66	45,835.97	575,530.20	99.1
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF MAY							
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36				
W L TRACTOR, INC.							
CONTRACT 12974018			TOTALS	580,687.66	45,835.97	575,530.20	99.1
GALVESTON IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY	.001		446,358.93	.00	.00	.0
6047-59-001 RMC - 604759001 MOWING HIGHWAY RIGHT-OF-MAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & G CONTRACTORS INC.							
CONTRACT 12994017			TOTALS	446,358.93	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.		.001	986,773.70'	196,527.52'	1,071,879.87'	99.9'
IH0045	WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
6037-56-001							
RMC - 603756001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC.						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	77				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01994003			TOTALS	986,773.70'	196,527.52'	1,071,879.87'	99.9'
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	558,348.00'	8,589.00'	510,199.00'	91.3'
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-53-001							
RMC - 601853001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 02984015			TOTALS	558,348.00'	8,589.00'	510,199.00'	91.3'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON		.001	140,215.00'	.00'	.00'	.0'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON						
6023-90-001							
RMC - 602390001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CNL BUILDING SERVICE							
CONTRACT 02984017			TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON		.001	144,948.00'	.00'	135,597.50'	93.5'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON						
6024-26-001							
RMC - 602426001	HWY LANDSCAPE MAINTENANCE						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	82				
IGL LANDSCAPE SERVICES							
CONTRACT 02984018			TOTALS	144,948.00'	.00'	135,597.50'	93.5'
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.100	525,644.00'	41,960.70'	311,137.30'	59.1'
IH0045	VARIOUS HWYS IN HOUSTON DISTRICT						
6032-41-001							
RMC - 603241001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 03994014			TOTALS	525,644.00'	41,960.70'	311,137.30'	59.1'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA		.001	1,783,494.50'	38,071.34'	1,141,907.31'	64.0'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON AREA						
6024-21-001							
RMC - 602421001	GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984011			TOTALS	1,783,494.50'	38,071.34'	1,141,907.31'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0059	VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	1,111,751.00	59,193.12	868,920.51	78.1
6026-14-001							
RMC - 602614001	GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75				
KINSEL INDUSTRIES, INC.							
CONTRACT 04984032			TOTALS	1,111,751.00	59,193.12	868,920.51	78.1
HARRIS IH0610	VARIOUS HMYS IN CENTRAL HOUSTON AREA		.001	798,000.00	36,600.00	585,655.56	73.3
6026-51-001	VARIOUS HMYS IN CENTRAL HOUSTON AREA						
RMC - 602651001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04984033			TOTALS	798,000.00	36,600.00	585,655.56	73.3
HARRIS IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY		.001	468,740.00	24,780.00	318,720.00	67.9
6026-87-001	VARIOUS HMYS IN EAST HARRIS COUNTY						
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984024			TOTALS	468,740.00	24,780.00	318,720.00	67.9
HARRIS IH0010	VARIOUS HMYS IN HOUSTON DISTRICT		.100	688,241.00	49,344.52	489,489.40	71.1
6030-67-001	VARIOUS HMYS IN HOUSTON DISTRICT						
RMC - 603067001	ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39				
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 05994011			TOTALS	688,241.00	49,344.52	489,489.40	71.1
HARRIS IH0045	STOKES MONTGOMERY COUNTY LINE		20.000	924,423.80	8,798.00	180,798.26	19.5
6038-85-001							
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	18				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05994012			TOTALS	924,423.80	8,798.00	180,798.26	19.5
HARRIS IH0010	VARIOUS HMYS IN EAST HARRIS COUNTY		.001	340,952.50	14,638.55	16,605.75	4.8
6028-96-001	VARIOUS HMYS IN EAST HARRIS COUNTY						
RMC - 602896001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17				
BATTERSON, INC.							
CONTRACT 05994019			TOTALS	340,952.50	14,638.55	16,605.75	4.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY			.100	468,436.57	15,525.00	283,173.26	60.4
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY							
6025-71-001								
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	463	PERCENT TIME USED-	63					
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 06984037				TOTALS	468,436.57	15,525.00	283,173.26	60.4
HARRIS	KELLY ST. MONTGOMERY COUNTY LINE			45.000	1,464,095.93	.00	.00	.0
US0059								
6038-97-001								
RMC - 603897001	GENERAL MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06994004				TOTALS	1,464,095.93	.00	.00	0.0
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.010	429,200.00	28,179.20	65,528.89	15.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6040-68-001								
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06994005				TOTALS	429,200.00	28,179.20	65,528.89	15.2
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	460,630.92	28,148.91	113,307.53	24.5
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-64-001								
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	25					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06994009				TOTALS	460,630.92	28,148.91	113,307.53	24.5
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT			.001	396,168.50	59,733.60	155,210.73	39.1
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT							
6042-92-001								
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE							
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20					
LINDSEY ELECTRIC COMPANY, INC.								
CONTRACT 07994004				TOTALS	396,168.50	59,733.60	155,210.73	39.1
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY			.001	294,664.80	6,390.00	26,934.40	9.1
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY							
6044-40-001								
RMC - 604440001	GUARDRAIL REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10					
KINSEL INDUSTRIES, INC.								
CONTRACT 07994012				TOTALS	294,664.80	6,390.00	26,934.40	9.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0010 6030-62-001 RMC - 603062001 KATY FT BEND ROAD PREPARE RIGHT OF WAY				20.975	244,882.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 08984017				TOTALS	244,882.50	.00	.00	0.0
HARRIS FM1959 6044-18-001 RMC - 604418001 .1MI NORTH OF FM1959 .1MI SOUTH OF FM1959 ACP WIDENING AND REALIGNMENT				.200	449,506.97	.00	.00	18.4
WORK ORDER-	10-27-99	WORK BEGAN-	11-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	27	*****				
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 09994009				TOTALS	449,506.97	.00	.00	18.4
HARRIS IH0610 6047-47-001 RMC - 604747001 VARIOUS HIGHWAYS VARIOUS HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS				.001	1,241,554.41	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	.00	.00	0.0
HARRIS IH0010 6043-09-001 RMC - 604309001 VARIOUS HWYS IN HOUSTON DISTRICT VARIOUS HWYS IN HOUSTON DISTRICT LOOP DETECTOR REPAIR AND/OR REPLACEMENT				.001	452,125.00	.00	.00	.0
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	.00	.00	0.0
HARRIS IH0010 6043-36-001 RMC - 604336001 VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY PREVENTIVE MAINT. OF SIGNAL EQUIPMENT				.001	1,106,300.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	.00	.00	0.0
HARRIS US0059 6046-52-001 RMC - 604652001 VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR				.001	161,785.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
KINSEL INDUSTRIES, INC.								
CONTRACT 10994006				TOTALS	161,785.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY				.001	132,839.10'	17,510.93'	162,723.89'	99.9'
IH0045 VARIOUS HMYS IN NORTH HARRIS COUNTY								
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	88					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10'	17,510.93'	162,723.89'	99.9'
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY				.001	376,871.72'	34,230.03'	347,197.44'	92.1'
IH0045 VARIOUS HMYS IN NORTH HARRIS COUNTY								
6034-52-001 RMC - 603452001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 11984007				TOTALS	376,871.72'	34,230.03'	347,197.44'	92.1'
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY				.010	348,430.00'	.00'	49,539.00'	14.2'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY								
6029-62-001 RMC - 602962001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	43					
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00'	.00'	49,539.00'	14.2'
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY				.001	453,409.04'	.00'	477,323.69'	99.9'
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY								
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	48					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04'	.00'	477,323.69'	99.9'
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				.001	434,754.83'	35,952.61'	471,074.52'	99.9'
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	73					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83'	35,952.61'	471,074.52'	99.9'
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY				.001	469,443.65'	52,665.91'	519,108.43'	99.9'
IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY								
6022-13-001 RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	47					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974065				TOTALS	469,443.65'	52,665.91'	519,108.43'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	442,780.33	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-13-001							
RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994004			TOTALS	442,780.33	.00	.00	0.0
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	362,061.45	.00	.00	.0
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6047-41-001							
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994005			TOTALS	362,061.45	.00	.00	0.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	559,214.52	.00	.00	.0
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6047-89-001							
RMC - 604789001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARVIN BOOTH, INC.							
CONTRACT 12994019			TOTALS	559,214.52	.00	.00	0.0
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	802,719.78	.00	.00	.0
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-75-001							
RMC - 604875001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994020			TOTALS	802,719.78	.00	.00	0.0
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	336,917.32	13,512.25	236,377.08	70.1
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6020-94-001							
RMC - 602094001 CLEANING AND SWEEPING HWYS.							
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	69	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 05984014			TOTALS	336,917.32	13,512.25	236,377.08	70.1
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	139,047.00	.00	130,675.82	93.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-11-001							
RMC - 602711001 STORM SEWER CLEANING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00	.00	130,675.82	93.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	127,830.00'	1,214.40'	115,818.40'	100.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6029-83-001								
RMC - 602983001	GUARDRAIL REPAIR							
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98					
DATE WORK COMPLETED-	12-02-99	TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90					
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	100					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07984012				TOTALS	127,830.00'	1,214.40'	115,818.40'	100.0'
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			.001	603,410.96'	.00'	650,167.43'	99.9'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY							
6022-08-001								
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	53					
WAYNE YANCEY, INC.								
CONTRACT 12974034				TOTALS	603,410.96'	.00'	650,167.43'	99.9'
MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	891,019.12'	.00'	.00'	.0'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6047-85-001								
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 12994008				TOTALS	891,019.12'	.00'	.00'	0.0'
MONTGOMERY	VARIOUS HIGHWAYS			.001	1,031,925.88'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS							
6047-48-001								
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 12994025				TOTALS	1,031,925.88'	.00'	.00'	0.0'
MONTGOMERY	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	348,605.42'	.00'	298,014.54'	100.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-	11-29-99	TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42'	.00'	298,014.54'	100.0'
MONTGOMERY	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	386,525.30'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6048-74-001								
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12994012				TOTALS	386,525.30'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 30,155,976.45  
DISTRICT ESTIMATES THIS MONTH 864,212.09  
DISTRICT TOTAL ESTIMATES PAID TO DATE 11,709,713.30

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZORIA	VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50	.00	44,667.37	86.2
SH0035	VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6026-29-001	REFLECTIVE PAVEMENT MARKINGS						
RMC - 602629001							
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50	.00	44,667.37	86.2
*****							
BRAZORIA	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50	2,173.86	43,171.13	61.7
SH0035	VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
RMC - 602630001							
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50	2,173.86	43,171.13	61.7
*****							
BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00	.00	42,894.01	84.0
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001	REFLECTIVE PAVEMENT MARKINGS						
RMC - 602661001							
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00	.00	42,894.01	84.0
*****							
BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00	.00	.00	.0
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001	ASPHALT CONCRETE TY D SURFACE OVERLAY						
RMC - 604195001							
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17				
EL DORADO PAVING COMPANY, INC.							
CONTRACT 04991211			TOTALS	94,974.00	.00	.00	0.0
*****							
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	93,885.50	8,266.18	8,266.18	8.8
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6034-12-001	CONCRETE SPALL REPAIR						
RMC - 603412001							
WORK ORDER-	09-08-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21				
KINSEL INDUSTRIES, INC.							
CONTRACT 06991203			TOTALS	93,885.50	8,266.18	8,266.18	8.8
*****							
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	101,570.00	.00	48,465.08	47.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6033-33-001	BRIDGE DECK REPAIR						
RMC - 603333001							
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	60				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01991204			TOTALS	101,570.00	.00	48,465.08	47.7
*****							



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	74,160.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6037-96-001								
RMC - 603796001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01991208				TOTALS	74,160.00'	.00'	.00'	0.0'
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	101,080.00'	.00'	71,300.62'	70.5'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6039-79-001								
RMC - 603979001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	10-01-99	WORK BEGAN-	10-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12					
*****								
KINSEL INDUSTRIES, INC.								
CONTRACT 02991211				TOTALS	101,080.00'	.00'	71,300.62'	70.5'
*****								
FORT BEND	VARIOUS HWYS. IN FORT BEND COUNTY			.001	87,082.96'	73,695.17'	83,816.53'	96.2'
US0059	VARIOUS HWYS. IN FORT BEND COUNTY							
6042-08-001								
RMC - 604208001	REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	09-01-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
*****								
PAIGE BARRICADES, INC.								
CONTRACT 04991201				TOTALS	87,082.96'	73,695.17'	83,816.53'	96.2'
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	113,700.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6042-09-001								
RMC - 604209001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991202				TOTALS	113,700.00'	.00'	.00'	0.0'
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	92,810.00'	.00'	25,229.19'	27.1'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6042-10-001								
RMC - 604210001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-01-99	WORK BEGAN-	09-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23					
*****								
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04991203				TOTALS	92,810.00'	.00'	25,229.19'	27.1'
*****								
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY			.001	76,035.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY							
6042-12-001								
RMC - 604212001	GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991205				TOTALS	76,035.00'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			.001	108,120.00	.00	.00	.0
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6044-08-001 RMC - 604408001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 10991202			TOTALS	108,120.00	.00	.00	0.0
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY			.001	55,012.50	3,879.00	40,784.20	74.1
US0059 VARIOUS HWAYS IN FORT BEND COUNTY							
6036-36-001 RMC - 603636001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 12981210			TOTALS	55,012.50	3,879.00	40,784.20	74.1
GALVESTON BOLIVAR FERRY LANDINGS			.001	81,842.20	41,078.88	59,160.62	72.2
SH0087 GALVESTON FERRY LANDINGS							
6038-87-001 RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35	*****			
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 04991207			TOTALS	81,842.20	41,078.88	59,160.62	72.2
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY			.001	101,370.00	21,723.21	99,795.01	98.4
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY							
6043-40-001 RMC - 604340001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06991205			TOTALS	101,370.00	21,723.21	99,795.01	98.4
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			.001	79,000.00	42,405.46	42,405.46	53.6
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6044-67-001 RMC - 604467001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 07991210			TOTALS	79,000.00	42,405.46	42,405.46	53.6
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			.001	167,910.00	10,738.00	10,738.00	6.3
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6044-69-001 RMC - 604469001 GUARDRAIL REPAIR							
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991211			TOTALS	167,910.00	10,738.00	10,738.00	6.3

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
* GALVESTON	* VARIOUS HWYS. IN GALVESTON COUNTY	* .001	* 228,900.00'	* .00'	* .00'	* .0'	*****
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6045-85-001							
RMC - 604585001	STORM SEMER SYSTEM CLEANING						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 09991202				TOTALS	228,900.00'	.00'	.00' 0.0'
*****				*****			
HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	.001	278,870.00'	2,196.00'	321,834.10'	99.9'	
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6025-21-001							
RMC - 602521001	REPAIR OF EXISTING ATTENUATORS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65				
KINSEL INDUSTRIES, INC.							
CONTRACT 01991203				TOTALS	278,870.00'	2,196.00'	321,834.10' 99.9'
*****				*****			
HARRIS	IH 45 FROM IH 610 TO BELLFORT	.001	17,832.00'	1,486.00'	17,663.00'	99.0'	
IH0045	IH 45 FROM IH 610 TO BELLFORT						
6034-53-001							
RMC - 603453001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01991205				TOTALS	17,832.00'	1,486.00'	17,663.00' 99.0'
*****				*****			
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	49,125.00'	1,280.00'	10,884.00'	22.1'	
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-94-001							
RMC - 603794001	ATTENUATOR REPAIR						
WORK ORDER-	04-27-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58				
KINSEL INDUSTRIES, INC.							
CONTRACT 02991206				TOTALS	49,125.00'	1,280.00'	10,884.00' 22.1'
*****				*****			
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	173,823.48'	.00'	88,907.13'	51.1'	
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6037-77-001							
RMC - 603777001	GUARDRAIL REPAIR						
WORK ORDER-	05-26-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50				
JOE VALENCIK, INC.							
CONTRACT 03991202				TOTALS	173,823.48'	.00'	88,907.13' 51.1'
*****				*****			
HARRIS	IH 10	.010	66,000.00'	6,999.83'	48,998.81'	74.2'	
LPO008	US 59						
6041-19-001							
RMC - 604119001	LANDSCAPE/PLANT MAINTENANCE						
WORK ORDER-	04-22-99	WORK BEGAN-	04-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 03991204				TOTALS	66,000.00'	6,999.83'	48,998.81' 74.2'
*****				*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0059	VARIOUS HWYS. IN WEST HARRIS COUNTY	.010	144,450.00	50,800.00	83,375.00	57.7
6041-26-001	VARIOUS HWYS. IN WEST HARRIS COUNTY					
RMC - 604126001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	06-03-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 03991206		TOTALS	144,450.00	50,800.00	83,375.00	57.7
HARRIS IH0610	VARIOUS HWYS. WITHIN CENTRAL HOUSTON	.001	132,369.40	22,927.54	63,606.11	48.0
6039-10-001	VARIOUS HWYS. WITHIN CENTRAL HOUSTON					
RMC - 603910001	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
BATTERSON, INC.						
CONTRACT 04991208		TOTALS	132,369.40	22,927.54	63,606.11	48.0
HARRIS IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	61,350.00	.00	45,594.25	74.3
6040-50-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
RMC - 604050001	STORM SEWER CLEANING					
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 04991209		TOTALS	61,350.00	.00	45,594.25	74.3
HARRIS IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY	.001	151,675.00	7,485.63	27,501.38	18.1
6041-28-001	VARIOUS HWYS IN EAST HARRIS COUNTY					
RMC - 604128001	GUARDRAIL REPAIR					
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00	7,485.63	27,501.38	18.1
HARRIS IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	109,716.75	5,005.80	45,809.60	41.7
6041-15-001	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
RMC - 604115001	REFLECTIVE/RAISED PAVEMENT MARKINGS					
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04991215		TOTALS	109,716.75	5,005.80	45,809.60	41.7
HARRIS IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY	.001	65,000.00	7,138.20	7,138.20	10.9
6027-39-001	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY					
RMC - 602739001	BRIDGE DECK REPAIR					
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	18			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	7,138.20	7,138.20	10.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81	29,678.50	73,411.32	31.3
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001							
RMC - 604248001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40				
BATTERSON, INC.							
CONTRACT 05991204			TOTALS	234,179.81	29,678.50	73,411.32	31.3
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	255,920.00	19,548.99	246,451.29	96.3
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6042-96-001							
RMC - 604296001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40				
KINSEL INDUSTRIES, INC.							
CONTRACT 05991206			TOTALS	255,920.00	19,548.99	246,451.29	96.3
*****							
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001	262,049.00	18,841.13	18,841.13	7.1
IH0045	VARIOUS HWYS IN N. HARRIS COUNTY						
6039-55-001							
RMC - 603955001	THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25				
JOE VALENCIK, INC.							
CONTRACT 06991204			TOTALS	262,049.00	18,841.13	18,841.13	7.1
*****							
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.041	168,740.00	9,494.50	36,479.00	21.6
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6036-20-001							
RMC - 603620001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	11				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07991204			TOTALS	168,740.00	9,494.50	36,479.00	21.6
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	153,226.60	73,715.11	116,937.92	76.3
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-32-001							
RMC - 604432001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07991208			TOTALS	153,226.60	73,715.11	116,937.92	76.3
*****							
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	72,850.00	1,660.00	20,279.00	27.8
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-37-001							
RMC - 604437001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07991209			TOTALS	72,850.00	1,660.00	20,279.00	27.8
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO045 6019-26-001 RMC - 601926001 VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH/BRIDGE DECK CONCRETE REPAIR				.001	188,970.00	14,144.36	14,144.36	7.4
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6					
KINSEL INDUSTRIES, INC.								
CONTRACT 08991201				TOTALS	188,970.00	14,144.36	14,144.36	7.4
HARRIS US0290 6043-89-001 RMC - 604389001 VARIOUS HWYS. IN WEST HARRIS COUNTY BRIDGE DECK REPAIR				.001	249,080.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	.00	.00	0.0
HARRIS IHO010 6034-28-001 RMC - 603428001 VARIOUS HWYS. IN EAST HARRIS COUNTY ASPHALT PAVEMENT REPAIRS				.001	169,996.53	.00	158,972.65	93.5
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	41					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 11981205				TOTALS	169,996.53	.00	158,972.65	93.5
HARRIS IHO045 6019-19-001 RMC - 601919001 VARIOUS HWYS. SOUTH HARRIS COUNTY ROADSIDE SIGN MAINTENANCE				.001	110,001.59	2,755.00	49,805.68	45.2
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	70					
BIGAB COMPANY, L.C.								
CONTRACT 12981201				TOTALS	110,001.59	2,755.00	49,805.68	45.2
HARRIS IHO010 6035-35-001 RMC - 603535001 VARIOUS HWYS. IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR				.001	139,500.00	.00	105,783.63	75.8
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29					
KINSEL INDUSTRIES, INC.								
CONTRACT 12981205				TOTALS	139,500.00	.00	105,783.63	75.8
HARRIS IHO045 6035-63-001 RMC - 603563001 VARIOUS HWYS IN NORTH HARRIS COUNTY GUARDRAIL, MINGMALL, & CTB REPAIRS				.001	93,867.90	2,042.50	65,390.95	69.6
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	81					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12981206				TOTALS	93,867.90	2,042.50	65,390.95	69.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	220,461.00'	448.52'	48,144.80'	21.8'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6038-59-001								
RMC - 603859001 MISC. PAVEMENT MARKINGS								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55					
PAIGE BARRICADES, INC.								
CONTRACT 02991207				TOTALS	220,461.00'	448.52'	48,144.80'	21.8'
*****								
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY				.001	236,134.51'	14,962.93'	133,853.39'	56.6'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY								
6039-58-001								
RMC - 603958001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50					
CASE CONTRACTORS								
CONTRACT 02991209				TOTALS	236,134.51'	14,962.93'	133,853.39'	56.6'
*****								
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	75,975.00'	8,280.00'	14,980.08'	19.7'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6043-19-001								
RMC - 604319001 BRIDGE DECK AND SUBSTRUCTURE SPALL RPR								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991205				TOTALS	75,975.00'	8,280.00'	14,980.08'	19.7'
*****								
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	195,017.00'	17,741.60'	18,765.98'	9.6'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6045-18-001								
RMC - 604518001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12					
HUBCO, INC.								
CONTRACT 08991202				TOTALS	195,017.00'	17,741.60'	18,765.98'	9.6'
*****								
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	85,387.75'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6045-59-001								
RMC - 604559001 GUARDRAIL REPAIR								
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10991203				TOTALS	85,387.75'	.00'	.00'	0.0'
*****								
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY				.001	72,500.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY								
6046-93-001								
RMC - 604693001 TREE CUTTING AND UNDERBRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURON & ASSOC., INC.								
CONTRACT 10991204				TOTALS	72,500.00'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.100	66,305.00	.00	17,699.50	54.1
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6037-59-001							
RMC - 603759001	GUARD RAIL REPAIR						
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991207			TOTALS	66,305.00	.00	17,699.50	54.1
*****							
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	93,702.60	7,756.80	38,784.00	41.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6042-63-001							
RMC - 604263001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 04991213			TOTALS	93,702.60	7,756.80	38,784.00	41.3
*****							
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	80,141.50	.00	20,763.35	33.6
SH0006	VARIOUS HIGHWAYS IN WALLER COUNTY						
6042-74-001							
RMC - 604274001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	43	*****			
PAIGE BARRICADES, INC.							
CONTRACT 04991214			TOTALS	80,141.50	.00	20,763.35	33.6
*****							
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.010	26,475.00	7,238.00	8,438.00	31.8
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6041-23-001							
RMC - 604123001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	37	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 05991203			TOTALS	26,475.00	7,238.00	8,438.00	31.8
*****							
WALLER	VARIOUS HWYS. IN WALLER COUNTY		.001	118,875.00	.00	31,226.09	36.6
US0290	VARIOUS HWYS. IN WALLER COUNTY						
6044-31-001							
RMC - 604431001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-30-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991207			TOTALS	118,875.00	.00	31,226.09	36.6
*****							
DISTRICT CONTRACT AMOUNT						6,449,744.58	
DISTRICT ESTIMATES THIS MONTH						537,586.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,621,157.10	



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794		4,243,588.34'	57,346.75'	3,160,785.70'	78.4'
SH 36							
0187-02-047							
BR 98(343)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	49				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07983069				TOTALS	4,243,588.34'	57,346.75'	3,160,785.70' 78.4'
*****							
AUSTIN	AT DRAM CR 313	.100		128,184.91'	59,140.09'	59,140.09'	48.5'
CR	(KIEMSTEADT RD) #AA0313001						
0913-20-043							
BR 98(208)OX	REP BRID. & APPRS						
WORK ORDER-	09-16-99	WORK BEGAN-	11-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 08993047				TOTALS	128,184.91'	59,140.09'	59,140.09' 48.5'
*****							
AUSTIN	SH 36	3.718		1,851,060.28'	.00'	.00'	.0'
FM 1093	BRAZOS RIVER						
1258-01-020							
CSR 1258-1-20	WIDENING, SEAL COAT, ACP						
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 10993067				TOTALS	1,851,060.28'	.00'	.00' 0.0'
*****							
CALHOUN	US 87	2.720		2,552,824.98'	187,446.45'	2,045,926.97'	84.3'
SH 238	SH 35						
0179-15-006							
STP 98(303)R	PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	94				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 06983026				TOTALS	2,552,824.98'	187,446.45'	2,045,926.97' 84.3'
*****							
CALHOUN	SH 185	18.017		2,914,766.64'	268,985.56'	2,102,878.28'	75.9'
SH 238	SH 316						
0144-05-040							
CSR 144-5-40	ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	96				
BAY LTD.							
CONTRACT 06983042				TOTALS	2,914,766.64'	268,985.56'	2,102,878.28' 75.9'
*****							
CALHOUN	VARIOUS LOCATIONS	10.000		169,023.50'	96,924.96'	96,924.96'	59.7'
VA	VICTORIA AREA OFFICE						
0913-19-015							
C 913-19-15	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26				
O'HENRY SIGNS							
CONTRACT 09993046				TOTALS	169,023.50'	96,924.96'	96,924.96' 59.7'
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLORADO	COLORADO RIVER	7.068	1,697,075.18	194,230.36	1,544,080.48	95.7
IH 10 0271-01-064 1.3 KM EAST OF ALLEYTON RD.						
IM 10-6(83) MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	81			
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18	194,230.36	1,544,080.48	95.7
*****						
COLORADO	IH 10 IN COLUMBUS	15.359	1,409,575.17	68,234.90	1,362,682.97	99.9
SH 71 0266-03-026 .26 KM. NORTH OF JCT US 90A						
CPM 266-3-26 ACP OVERLAY						
WORK ORDER-	07-06-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	117			
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17	68,234.90	1,362,682.97	99.9
*****						
DEMITT	1.2 KM NW OF IRISH CREEK	10.872	11,239,136.55	591,317.91	632,371.49	5.9
US 87 0143-09-059 VICTORIA C/L						
DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED						
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	8			
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55	591,317.91	632,371.49	5.9
*****						
DEMITT	VARIOUS SITES ALONG THE LOWER	.001	109,775.20	7,477.45	13,231.86	12.6
VA 0913-00-050 STP 97(672)TE COAST OF TEXAS						
DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG						
WORK ORDER-	09-14-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	19			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08993046		TOTALS	109,775.20	7,477.45	13,231.86	12.6
*****						
DEMITT	GONZALES COUNTY LINE	4.152	591,471.18	222,012.16	509,878.03	90.7
US 183 0154-03-023 1.3 KM SOUTH OF SH 111						
CPM 154-3-23 ACP OVERLAY						
DEMITT	1.3 KM SOUTH OF SH 111	17.366	2,988,649.14	769,654.56	2,921,648.00	99.9
US 183 0154-04-026 US 77A						
CSR 154-4-26 BASE, SUBGRADE WIDENING, ACP						
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32	991,666.72	3,431,526.03	99.9
*****						
DEMITT	VARIOUS LOCATIONS	10.000	162,873.31	48,784.00	48,784.00	31.5
VA 0913-00-053 C 913-00-53 YOAKUM AREA OFFICE						
REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
O'HENRY SIGNS						
CONTRACT 09993014		TOTALS	162,873.31	48,784.00	48,784.00	31.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % * TO DATE * COMP*
FAYETTE	SH 159 IN FAYETTEVILLE		4.691	1,410,402.65'	164,135.61'	256,707.03'	19.1'
FM 955	SH 71						
1264-01-011							
CSR 1264-1-11	RESTOR, WIDENING, SET, SURFACE TREATMENT						
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	74				
BAY LTD.							
CONTRACT 05993088			TOTALS	1,410,402.65'	164,135.61'	256,707.03'	19.1'
FAYETTE	AT WILLIAMS BRANCH STR# 211-9-52		.820	713,327.57'	50,495.21'	427,289.47'	63.0'
FM 155							
0211-09-025							
AR 211-9-25	REM. & REP. EXIT. STRUCTURE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	90				
BAY LTD.							
CONTRACT 06993036			TOTALS	713,327.57'	50,495.21'	427,289.47'	63.0'
FAYETTE	SH 95		17.668	1,860,256.66'	199,615.92'	1,009,135.79'	57.2'
FM 1115	GONZALES C/L						
1262-01-011							
CSR 1262-1-11	BASE, PRIME COAT, AND SEAL						
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	103				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66'	199,615.92'	1,009,135.79'	57.2'
FAYETTE	AT EAST NAVIDAD RIVER CR 237		.126	255,581.62'	103,529.30'	218,587.31'	90.0'
CR	(SWISS ALP HALL RD) #AA0237002						
0913-28-035							
BR 98(202)OX	REP BRID. & APPRS						
WORK ORDER-	09-16-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65				
DAYCO CONSTRUCTION CO.							
CONTRACT 08993044			TOTALS	255,581.62'	103,529.30'	218,587.31'	90.0'
FAYETTE	VARIOUS LOCATIONS		10.000	170,676.74'	5,745.97'	75,290.11'	46.4'
VA	LAGRANGE AREA OFFICE						
0913-28-041							
C 913-28-41	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	29				
O'HENRY SIGNS							
CONTRACT 09993013			TOTALS	170,676.74'	5,745.97'	75,290.11'	46.4'
GOLIAD	IN COLETO CREEK PARK ALONG		.001	100,822.20'	.00'	74,735.89'	78.0'
VA	COLETO CREEK PARK ROAD						
0916-26-011							
CL 916-26-11	TREE MITIGATION						
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20'	.00'	74,735.89'	78.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
GONZALES SH 80			15.232	1,776,072.38	118,050.66	1,380,930.74	82.1	
SH 97 FM 1682								
0347-02-022 STP 98(501)RM REHAB ROAD, BASE, SEAL COAT								
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	104					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993021			TOTALS	1,776,072.38	118,050.66	1,380,930.74	82.1	
GONZALES ETC US 90A			0.3	59.394	3,655,773.77	732,489.14	3,763,678.02	99.9
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.								
0025-07-055 ETC ASPHALT CONCRETE PAYEMENT								
CPM 25-7-55								
WORK ORDER-	05-11-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	101					
BAY LTD.								
CONTRACT 03993041			TOTALS	3,655,773.77	732,489.14	3,763,678.02	99.9	
GONZALES AT DRAW CR 366			.120	216,745.96	49,976.65	137,874.42	66.9	
CR #A0366002								
0913-22-013 BR 98(205)OX REP BRID. & APPRS								
GONZALES AT DRAW CR 355			.140	143,332.84	6,535.25	80,616.33	59.2	
CR #AA0355001								
0913-22-014 BR 98(206)OX REP BRID. & APPRS								
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	55					
TMES LLC								
CONTRACT 07993037			TOTALS	360,078.80	56,511.90	218,490.75	63.8	
GONZALES AT COTTONHOOD CREEK			.580	565,955.67	.00	.00	.0	
SH 97 #034702005								
0347-02-021 BR 99(667) REPLACE BRIDGE & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DEAN WORD COMPANY, LTD.								
CONTRACT 11993069			TOTALS	565,955.67	.00	.00	0.0	
GONZALES ETC GUADALUPE C/L			8.97	145.240	2,014,663.81	.00	.00	.0
US 90A ETC MI. E. OF GUADALUPE C/L								
0025-05-017 ETC SEAL COAT								
MC 25-5-17								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRANNAN PAVING COMPANY, INC.								
CONTRACT 12993076			TOTALS	2,014,663.81	.00	.00	0.0	
JACKSON CARANCHUA STREET IN VANDERBILT			5.947	5,991,403.29	83,082.95	4,114,094.92	73.0	
FM 616 CR 429 W OF LOLITA								
0497-02-035 BR 98(72) REPL BR & APPRS								
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	111					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 01983043			TOTALS	5,991,403.29	83,082.95	4,114,094.92	73.0	

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JACKSON	ETC	SH 35		72.463	575,968.51	17,508.58	571,947.10	99.9
SH 172	ETC	CALHOUN C/L						
0420-02-038	ETC							
AR 420-2-38		WIDEN DRAINAGE STRUCTURES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 65 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-99 07-28-99 11 99					
HUBCO, INC.								
CONTRACT 05993097				TOTALS	575,968.51	17,508.58	571,947.10	99.9
JACKSON		.5 MI NORTH OF CR 283		9.224	4,810,606.20	.00	.00	.0
SH 111		.5 MI SOUTH OF CR 123						
0346-07-032								
STP 2000(59)R		BASE, BLADING, EXCAVATION, ACP, WIDENING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 11993006				TOTALS	4,810,606.20	.00	.00	0.0
JACKSON		FM 3131		5.500	2,413,109.99	121,447.78	1,920,674.27	83.7
FM 1593		LOLITA						
1090-03-015								
CSR 1090-3-15		GR, BS, STR, AND SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-99 160 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 02-11-99 4 75					
REXCO, INC.								
CONTRACT 12983038				TOTALS	2,413,109.99	121,447.78	1,920,674.27	83.7
LAVACA		FM 531		10.348	2,051,083.70	138,706.77	1,130,440.82	58.0
US 77		SH 111						
0370-01-024								
STP 98(304)R		SHOULDERS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-99 09-10-98 0 76					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983089				TOTALS	2,051,083.70	138,706.77	1,130,440.82	58.0
LAVACA		5.2 MI SE OF US 90A		5.071	370,976.30	96,369.51	118,220.46	33.5
FM 530		VIENNA						
0515-04-024								
CD 515-4-24		REPLACE STRUCTURES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 60 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 08-27-99 0 55					
PATE & PATE ENTERPRISES, INC.								
CONTRACT 07993104				TOTALS	370,976.30	96,369.51	118,220.46	33.5
MATAGORDA		EAST OF CANEY CREEK		3.762	4,443,310.69	250,199.62	1,983,825.90	46.9
SH 35		EAST OF VAN VLECK						
0179-04-066								
HP 632(1)		WIDEN TO 4 LANE DIVIDED						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 210 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-99 05-03-99 0 49					
GLADE WEST, INC.								
CONTRACT 03993036				TOTALS	4,443,310.69	250,199.62	1,983,825.90	46.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % * COMP *
MATAGORDA FM 521 0847-05-029 AR 847-5-29	PEYTON CREEK FM 2540  SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.	7.459	781,439.25'	290,377.51'	743,656.45'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 70 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-99 07-10-99 0 99			
GLADE WEST, INC.						
CONTRACT 05993041		TOTALS	781,439.25'	290,377.51'	743,656.45'	99.9'
MATAGORDA FM 2431 0346-03-024 CD 346-3-24	AT TRES PALACIOS AND JUANITA CREEKS ON FM 2431 @ JUANITA & TRES PALACIOUS CR  REPAIR BRIDGE ABUTMENTS	.380	537,146.19'	2,848.54'	409,964.19'	92.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-98 80 197	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-98 07-29-98 20 197			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	2,848.54'	409,964.19'	92.6'
REFUGIO VA 0916-27-005 DPR 0110(003)	AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)  TREE MITIGATION	.001	134,200.00'	.00'	112,508.50'	88.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 30 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-11-98 0 150			
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00'	.00'	112,508.50'	88.2'
VICTORIA US 87 0143-10-036 DPR 0110(001)	DE WITT COUNTY LINE NURSERY  GR, STRS & SURF	7.882	4,622,096.32'	83,491.23'	3,766,175.16'	85.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 300 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 04-15-98 0 94			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	83,491.23'	3,766,175.16'	85.7'
VICTORIA LP 463 2350-01-022 STP 97(356)RM	US 59 SW OF VICTORIA FM 236  GR STRS SURF	4.242	8,518,533.10'	256,321.99'	8,300,335.15'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 310 377	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-97 08-10-97 20 114			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10'	256,321.99'	8,300,335.15'	99.9'
VICTORIA US 59 0088-04-064 NH 99(374)	GOLIAD C/L BU 59  WIDEN ROADWAY	6.524	9,439,475.46'	403,521.70'	516,433.95'	5.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-99 385 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-27-99 0 3			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	403,521.70'	516,433.95'	5.7'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT COLETO CREEK BRIDGE				1.745	1,348,053.82	40,243.49	1,295,870.54	99.5
US 77 STRUCTURE # 48								
NH 98(344) REPL SLAB & BACKHALL AND WIDN BR								
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	114					
ACME BRIDGE COMPANY, INC.								
CONTRACT 07983029				TOTALS	1,348,053.82	40,243.49	1,295,870.54	99.5
VICTORIA US 59				15.517	10,759,734.32	.00	.00	.0
US 87 FM 1686								
0144-01-044 GR, STRS, SURF ADDL LANE								
DPR 0110(005)								
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08993073				TOTALS	10,759,734.32	.00	.00	0.0
VICTORIA BLOOMINGTON				4.713	1,076,459.44	.00	.00	.0
FM 616 PLACEDO								
0497-05-030 RESTORE ROADWAY								
CSR 497-5-30								
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 10993026				TOTALS	1,076,459.44	.00	.00	0.0
VICTORIA 0.2 KM NORTH OF KEY RD				1.970	3,647,353.41	382,947.90	1,977,608.98	57.0
SH 185 KING RD								
0432-02-066 CONST 2 LANES AND SHLDRS WITH C & G								
STP 99(44)R								
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	61					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 11983062				TOTALS	3,647,353.41	382,947.90	1,977,608.98	57.0
WHARTON SH 60				6.827	1,314,543.37	89,689.93	789,624.77	63.2
FM 442 FM 1301								
0838-01-026 WIDEN, SUBGR, BASE, CEMENT TREAT								
AR 838-1-26								
WORK ORDER-	05-11-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	99					
BAY LTD.								
CONTRACT 03993029				TOTALS	1,314,543.37	89,689.93	789,624.77	63.2
WHARTON ETC LOOP 523 S.				73.193	4,180,965.84	285,031.12	1,663,226.72	41.9
US 59 ETC JACKSON C/L (NBL ONLY), ETC.								
0089-06-067 ETC ASPHALT CONCRETE PAVEMENT								
CPM 89-6-67								
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	60					
CGU INSURANCE COMPANY								
CONTRACT 03993040				TOTALS	4,180,965.84	285,031.12	1,663,226.72	41.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WHARTON	VARIOUS LOCATIONS FROM JACKSON C/L	38.132	479,887.49	13,523.35	441,762.84	93.9
US 59	FM 1163					
0089-06-064						
IM 69-5(1)	BASE, SUBGRADE, ACP, SUBGRADE WIDEN					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06993066		TOTALS	479,887.49	13,523.35	441,762.84	93.9
*****						
WHARTON	ETC @ CR358, ETC.	1.617	460,686.44	111,052.33	122,642.33	28.0
BU 59-S	ETC					
0089-15-012	ETC					
CD 89-15-12	EXT. EXIST. CULVERT, ADD SET, ETC.					
WORK ORDER-	08-17-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 07993105		TOTALS	460,686.44	111,052.33	122,642.33	28.0
*****						
WHARTON	US 59 - JACKSON C/L	42.800	219,169.50	63,874.68	139,737.40	67.1
VA	FORT BEND C/L					
0913-09-029						
C 913-9-29	CONSTRUCT, REMOVE AND REPLACE SIGNS					
WORK ORDER-	09-10-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08993015		TOTALS	219,169.50	63,874.68	139,737.40	67.1
*****						
WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90	.00	.00	.0
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90	.00	.00	0.0
*****						
WHARTON	VARIOUS LOCATIONS	10.000	154,211.30	20,448.37	73,491.52	50.1
VA	WHARTON AREA OFFICE					
0913-09-030						
C 913-9-30	REMOVE, REPLACE SIGNS, STUB OUTS					
WORK ORDER-	09-13-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	36			
CASTELLO, INC.						
CONTRACT 08993079		TOTALS	154,211.30	20,448.37	73,491.52	50.1
*****						
WHARTON	AT WEST MUSTANG CREEK CR 378	.076	357,420.14	.00	.00	.0
CR	(CR 378) STR. AA05-45-001					
0913-09-027						
BR 98(466)DX	REPLACE BRIDGE & APPRS.					
MATAGORDA						
CONTRACT 08993079		TOTALS	80,485.46	.00	.00	.0
*****						
CR	AT IRRIGATION CANAL (DRAW)	.002				
0913-21-028	(MCCROSKY ROAD) STR. AA01-42-004					
BR 98(468)OX	REPLACE BRIDGE & APPRS.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 11993027		TOTALS	437,905.60	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WHARTON	FM 442 IN BOLING			.500	63,079.25'	.00'	.00'	.0'
FM 1301	0.5 MI S. OF FM 442							
1412-03-031								
C 1412-3-31	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHC & SONS, INC.								
CONTRACT 12993018				TOTALS	63,079.25'	.00'	.00'	0.0'
WHARTON	ETC	COLORADO C/L	EAST	103.628	1,770,307.78'	.00'	.00'	.0'
US 90A	ETC	END OF SH 60						
0027-04-037	ETC							
CPM 27-4-37		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 12993077				TOTALS	1,770,307.78'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	116,520,734.71
							DISTRICT ESTIMATES THIS MONTH	6,752,816.21
							DISTRICT TOTAL ESTIMATES PAID TO DATE	52,115,419.91

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN	VARIOUS	.001	218,336.00	40,192.00	94,776.00	43.4
*****						
IHO010						
6039-25-001						
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27			
*****						
BRENHAM MOWING						
	CONTRACT 02994001	TOTALS	218,336.00	40,192.00	94,776.00	43.4
*****						
CALHOUN	VARIOUS	.001	149,358.40	1,701.85	63,591.90	42.5
*****						
SH0035						
6039-26-001						
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21			
*****						
JOHNSON AGRIBUSINESS, INC.						
	CONTRACT 02994002	TOTALS	149,358.40	1,701.85	63,591.90	42.5
*****						
COLORADO	VARIOUS	.001	147,798.80	17,651.90	54,601.60	36.9
*****						
IHO010						
6039-27-001						
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
*****						
ANTHONY SERVICES						
	CONTRACT 02994003	TOTALS	147,798.80	17,651.90	54,601.60	36.9
*****						
COLORADO	VARIOUS	.001	153,064.32	24,944.64	38,266.08	25.0
*****						
US0090						
6039-28-001						
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
*****						
TEXAS TREE & LANDSCAPE						
	CONTRACT 02994019	TOTALS	153,064.32	24,944.64	38,266.08	25.0
*****						
DEWITT	VARIOUS	.001	122,242.56	19,028.05	30,560.64	25.0
*****						
US0087						
6039-29-001						
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40			
*****						
MISSOURI-TEXAS FARMS, INC.						
	CONTRACT 02994006	TOTALS	122,242.56	19,028.05	30,560.64	25.0
*****						
DEWITT	VARIOUS	.001	104,240.00	13,552.00	24,212.00	23.2
*****						
US0087						
6039-30-001						
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
*****						
W F MOWING						
	CONTRACT 02994020	TOTALS	104,240.00	13,552.00	24,212.00	23.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS			.001	78,330.41	46,315.33	77,743.93	99.2
SH0111							
6041-42-001							
RMC - 604142001 THERMOPLASTIC STRIPING, DEWITT COUNTY							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86				
BATTERSON, INC.							
CONTRACT 03994013			TOTALS	78,330.41	46,315.33	77,743.93	99.2
FAYETTE VARIOUS			.001	192,217.20	25,004.70	73,059.00	38.0
US0077							
6039-31-001							
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15				
WAYNE YANCEY, INC.							
CONTRACT 02994007			TOTALS	192,217.20	25,004.70	73,059.00	38.0
FAYETTE VARIOUS			.001	208,115.24	25,447.81	77,476.62	37.2
IH0010							
6039-32-001							
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10				
TEXAS TREE & LANDSCAPE							
CONTRACT 02994021			TOTALS	208,115.24	25,447.81	77,476.62	37.2
FAYETTE VARIOUS			.001	160,849.82	22,300.07	174,639.14	99.9
IH0010							
6041-40-001							
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60				
BATTERSON, INC.							
CONTRACT 03994002			TOTALS	160,849.82	22,300.07	174,639.14	99.9
GONZALES VARIOUS			.001	268,710.84	40,135.23	109,249.08	40.6
IH0010							
6039-33-001							
RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	26				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02994008			TOTALS	268,710.84	40,135.23	109,249.08	40.6
GONZALES VARIOUS			.001	118,136.00	16,115.00	45,572.00	38.5
US0183							
6039-34-001							
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24				
W F MOWING							
CONTRACT 02994022			TOTALS	118,136.00	16,115.00	45,572.00	38.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON	VARIOUS	.001	111,440.00	18,067.21	45,969.00	41.2
FM0616	.					
6039-35-001						
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00	18,067.21	45,969.00	41.2
JACKSON	VARIOUS	.001	142,471.04	10,410.73	62,211.11	43.6
US0059	.					
6039-36-001						
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04	10,410.73	62,211.11	43.6
LAVACA	VARIOUS	.001	221,349.60	36,295.20	88,932.60	41.3
US0077	.					
6039-37-001						
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27			
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60	36,295.20	88,932.60	41.3
MATAGORDA	VARIOUS	.001	331,772.00	.00	.00	.0
FM0457	.					
6022-62-001						
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
MATAGORDA	VARIOUS	.001	324,654.40	54,115.60	135,553.60	41.7
SH0035	.					
6039-38-001						
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40	54,115.60	135,553.60	41.7
MATAGORDA	VARIOUS	.001	281,035.00	17,904.00	350,247.14	99.9
FM0457	.					
6041-88-001						
RMC - 604188001	PAINTING SARGENT SWINGBRIDGE					
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
HUNT CONTRACTORS, INC.						
CONTRACT 05994020		TOTALS	281,035.00	17,904.00	350,247.14	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
VICTORIA	VARIOUS			.001	251,166.10'	32,577.25'	86,508.04'	34.7'
US0059								
6039-39-001								
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994015				TOTALS	251,166.10'	32,577.25'	86,508.04'	34.7'
*****								
VICTORIA	VARIOUS			.001	147,490.52'	19,904.15'	69,150.73'	47.1'
US0087								
6039-40-001								
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994031				TOTALS	147,490.52'	19,904.15'	69,150.73'	47.1'
*****								
VICTORIA	VARIOUS			.001	568,631.74'	277,902.74'	749,170.41'	99.9'
US0059								
6041-21-001								
RMC - 604121001	CONCRETE PAVEMENT REPAIR							
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	86					
REXCO, INC.								
CONTRACT 03994009				TOTALS	568,631.74'	277,902.74'	749,170.41'	99.9'
*****								
VICTORIA	VARIOUS			.001	232,963.11'	7,721.29'	268,011.06'	99.9'
US0087								
6041-41-001								
RMC - 604141001	THERMOPLASTIC STRIPING							
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100					
BATTERSON, INC.								
CONTRACT 03994010				TOTALS	232,963.11'	7,721.29'	268,011.06'	99.9'
*****								
WHARTON	VARIOUS			.001	498,555.45'	141,361.74'	326,809.74'	65.5'
SLO183								
6040-15-001								
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL							
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	87					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02994017				TOTALS	498,555.45'	141,361.74'	326,809.74'	65.5'
*****								
WHARTON	VARIOUS			.001	174,902.64'	26,418.44'	96,904.04'	55.4'
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	38					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64'	26,418.44'	96,904.04'	55.4'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
WHARTON	VARIOUS		.001	153,410.92	22,924.98	70,626.27	46.0
FMO102	.						
6039-42-001							
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18				
D.E. MUELLER FARM & R.O.W. SERVICES							
	CONTRACT 02994033	TOTALS		153,410.92	22,924.98	70,626.27	46.0
*****							
WHARTON	VARIOUS		.001	77,003.14	141,579.80	141,579.80	99.9
US0059	.						
6041-43-001							
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY						
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99				
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71				
BATTERSON, INC.							
	CONTRACT 03994017	TOTALS		77,003.14	141,579.80	141,579.80	99.9
*****							
DISTRICT CONTRACT AMOUNT						5,438,245.25	
DISTRICT ESTIMATES THIS MONTH						1,099,571.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE						3,355,421.53	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS				60.000	34,500.00	11,500.00	34,500.00	99.9
IH0010								
6040-30-001								
RMC - 604030001 LITTER PICKUP/DISPOSAL								
WORK ORDER-	04-19-99	WORK BEGAN-	04-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 02991302				TOTALS	34,500.00	11,500.00	34,500.00	99.9
AUSTIN VARIOUS				.001	118,706.30	35,865.00	127,190.00	99.9
FMO109								
6042-88-001								
RMC - 604288001 DITCH LINER WITH CONCRETE FLUME								
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 05991302				TOTALS	118,706.30	35,865.00	127,190.00	99.9
DEWITT VARIOUS				.001	50,393.08	36,262.61	46,798.93	92.8
FMO108								
6041-78-001								
RMC - 604178001 RAISED PAVEMENT MARKERS								
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991307				TOTALS	50,393.08	36,262.61	46,798.93	92.8
DEWITT VARIOUS				.001	94,642.45	.00	108,458.75	99.9
US0087								
6041-25-001								
RMC - 604125001 DITCH LINER WITH CONCRETE FLUME								
WORK ORDER-	07-01-99	WORK BEGAN-	07-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96					
HUNT CONTRACTORS, INC.								
CONTRACT 05991301				TOTALS	94,642.45	.00	108,458.75	99.9
DEWITT VARIOUS				87.000	86,700.00	21,640.00	30,730.00	37.0
US0087								
6033-91-001								
RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106					
L.P. COMPANY								
CONTRACT 09981306				TOTALS	86,700.00	21,640.00	30,730.00	37.0
DEWITT VARIOUS				.001	10,080.00	815.00	10,340.00	99.9
US0183								
6034-05-001								
RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY								
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					
NIETO'S LANDSCAPING								
CONTRACT 09981310				TOTALS	10,080.00	815.00	10,340.00	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS				.001	8,550.00	.00	.00	.0
US0183								
6050-25-001								
RMC - 605025001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NIETO'S LANDSCAPING								
CONTRACT 10991301				TOTALS	8,550.00	.00	.00	0.0
DEWITT VARIOUS				132.000	119,470.00	.00	.00	.0
US0087								
6050-56-001								
RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIM TOBOLA, JR.								
CONTRACT 11991305				TOTALS	119,470.00	.00	.00	0.0
FAYETTE VARIOUS				137.000	80,850.84	2,323.30	22,768.34	28.1
IH0010								
6042-14-001								
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	10					
B & M SERVICE CO.								
CONTRACT 03991305				TOTALS	80,850.84	2,323.30	22,768.34	28.1
FAYETTE VARIOUS				.001	64,495.84	25,675.09	49,645.71	97.5
IH0010								
6041-77-001								
RMC - 604177001 RAISED PAVEMENT MARKERS								
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	252					
KUNTZ CONTRACTING CORP.								
CONTRACT 03991306				TOTALS	64,495.84	25,675.09	49,645.71	97.5
FAYETTE VARIOUS				97.000	90,300.00	11,070.00	97,380.00	99.9
US0077								
6033-90-001								
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100					
K & R CONTRACTORS								
CONTRACT 09981305				TOTALS	90,300.00	11,070.00	97,380.00	99.9
FAYETTE VARIOUS				.001	3,600.00	300.00	1,500.00	41.6
SH0071								
6034-06-001								
RMC - 603406001 LANDSCAPE MAINTENANCE								
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2					
ETCETERA MAINTENANCE SERVICE INC.								
CONTRACT 09981311				TOTALS	3,600.00	300.00	1,500.00	41.6



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE VARIOUS				119.200	144,421.32	.00	.00	.0
SH0159								
6050-59-001								
RMC - 605059001								
TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 11991308				TOTALS	144,421.32	.00	.00	0.0
GONZALES VARIOUS				.001	9,330.00	710.00	8,495.00	91.0
US0090								
6031-42-001								
RMC - 603142001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981307				TOTALS	9,330.00	710.00	8,495.00	91.0
GONZALES VARIOUS				.001	9,198.96	704.08	2,108.08	22.9
UA0090								
6046-07-001								
RMC - 604607001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96	704.08	2,108.08	22.9
GONZALES VARIOUS				70.000	44,000.00	.00	.00	.0
US0087								
6050-36-001								
RMC - 605036001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BMH CONTRACTORS								
CONTRACT 11991304				TOTALS	44,000.00	.00	.00	0.0
GONZALES VARIOUS				105.000	182,795.00	.00	.00	.0
US0087								
6050-57-001								
RMC - 605057001								
TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11991306				TOTALS	182,795.00	.00	.00	0.0
LAVACA VARIOUS				.001	9,330.00	605.00	9,065.00	97.1
US0077								
6031-41-001								
RMC - 603141001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	605.00	9,065.00	97.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS		.001	9,198.96'	704.08'	2,162.24'	23.5'
US0077							
6046-08-001							
RMC - 604608001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15				
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991302			TOTALS	9,198.96'	704.08'	2,162.24'	23.5'
LAVACA	VARIOUS		.001	8,535.00'	.00'	2,645.00'	30.9'
US0077							
6022-54-001							
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****			
MAYO'S CONTRACTOR'S							
CONTRACT 12971302			TOTALS	8,535.00'	.00'	2,645.00'	30.9'
VICTORIA	VARIOUS		18.000	10,980.00'	2,745.00'	8,235.00'	75.0'
US0059							
6034-76-001							
RMC - 603476001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3				
JOHN PATRICK PICKERING							
CONTRACT 02991301			TOTALS	10,980.00'	2,745.00'	8,235.00'	75.0'
VICTORIA	VARIOUS		.001	6,840.00'	.00'	.00'	.0'
US0059							
6026-19-001							
RMC - 602619001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MAYO'S CONTRACTOR'S							
CONTRACT 03981304			TOTALS	6,840.00'	.00'	.00'	0.0'
VICTORIA	VARIOUS		.001	41,942.00'	39,039.09'	39,039.09'	94.4'
US0059							
6041-45-001							
RMC - 604145001	REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40				
STEVEN FOSTER							
CONTRACT 03991303			TOTALS	41,942.00'	39,039.09'	39,039.09'	94.4'
VICTORIA	VARIOUS		.001	59,675.93'	40,044.21'	53,742.73'	90.0'
US0059	X						
6041-79-001							
RMC - 604179001	RAISED PAYEMENT MARKERS						
WORK ORDER-	06-07-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100				
KUNTZ CONTRACTING CORP.							
CONTRACT 03991308			TOTALS	59,675.93'	40,044.21'	53,742.73'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA VARIOUS				178.000	39,498.00	1,816.00	53,118.00	99.9
US0059								
6024-86-001								
RMC - 602486001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-24-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 06981301				TOTALS	39,498.00	1,816.00	53,118.00	99.9
VICTORIA VARIOUS				.001	9,330.00	710.00	9,370.00	99.9
US0059								
6031-40-001								
RMC - 603140001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981305				TOTALS	9,330.00	710.00	9,370.00	99.9
VICTORIA VARIOUS				.001	10,860.00	880.00	2,540.00	23.3
US0077								
6046-09-001								
RMC - 604609001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	880.00	2,540.00	23.3
VICTORIA VARIOUS				.001	14,736.00	.00	.00	.0
SH0185								
6046-26-001								
RMC - 604626001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	.00	.00	0.0
VICTORIA VARIOUS				56.000	58,600.00	13,100.00	47,300.00	92.6
US0059								
6033-92-001								
RMC - 603392001 TREE TRIM/ REMOVAL & BRUSH REMOVAL								
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	145					
K & R CONTRACTORS								
CONTRACT 09981307				TOTALS	58,600.00	13,100.00	47,300.00	92.6
WHARTON VARIOUS				110.000	69,252.00	.00	.00	.0
US0059								
6046-24-001								
RMC - 604624001 RUBBER LITTER PICKUP/DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			78.000	173,600.00	97,040.00	335,780.00	99.9
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00	97,040.00	335,780.00	99.9
*****				*****	*****	*****	*****	*****
WHARTON	VARIOUS			42.000	68,995.00	.00	.00	.0
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	1,743,406.68
							DISTRICT ESTIMATES THIS MONTH	343,548.46
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,102,911.87

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP SH 95 0322-01-026 STP 99(199)R			3.804	2,066,990.83	228,577.56	1,776,472.66	90.4
WIDEN TO 2-12' LANES WITH 10' SHOULDERS							
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	85				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02993090			TOTALS	2,066,990.83	228,577.56	1,776,472.66	90.4
BASTROP SH 21 0471-05-030 STP 99(401)HES			1.342	3,153,757.07	.00	.00	.0
CONSTRUCT GRADE SEPARATION							
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 09993047			TOTALS	3,153,757.07	.00	.00	0.0
BURNET RM 963 1198-01-017 STP 99(338)R			1.350	1,054,116.83	104,441.00	821,634.95	82.0
SHADY GROVE RD GRAD, STRS, BASE & SURFACE							
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	52				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993081			TOTALS	1,054,116.83	104,441.00	821,634.95	82.0
BURNET CR 0914-24-003 BR 97(620)OX			.215	270,935.03	87,058.72	171,172.06	66.5
ON CR 200 AT N FORK SAN GABRIEL RIVER AA06-34-001 REPLACE BRIDGE & APPROACHES							
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	50				
S.F.M. CONSTRUCTION, INC.							
CONTRACT 07993042			TOTALS	270,935.03	87,058.72	171,172.06	66.5
BURNET RM 1431 1378-03-020 STP 98(364)HES			6.480	6,162,628.72	438,309.64	440,684.64	7.5
9.193 KM E OF US 281 15.673 KM E OF US 281 REALIGN CURVES & UPGRADE							
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8				
PRATER EQUIPMENT CO., INC.							
CONTRACT 08993008			TOTALS	6,162,628.72	438,309.64	440,684.64	7.5
BURNET US 281 0252-01-052 STP 2000(26)HES			.680	576,924.40	.00	.00	.0
AT RM 1855 ADD LEFT TURN LANE							
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. B. BENDER CO.							
CONTRACT 10993018			TOTALS	576,924.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALDWELL	DRY CREEK	4.258	2,377,003.45	86,061.79	1,350,293.02	59.7
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	70			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	86,061.79	1,350,293.02	59.7
*****						
CALDWELL	FM 1322	9.796	2,191,419.94	112,194.33	112,194.33	5.3
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	112,194.33	112,194.33	5.3
*****						
GILLESPIE	ON HAYDEN RANCH ROAD AT LIVE OAK CRK	.115	123,081.98	6,432.83	108,603.49	99.9
CR						
0914-19-008						
BR 98(504)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	133			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98	6,432.83	108,603.49	99.9
*****						
GILLESPIE	US 290	.650	818,887.65	146,197.37	249,358.30	32.0
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	32			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65	146,197.37	249,358.30	32.0
*****						
HAYS	1.6 KM N OF BLANCO RIVER	17.419	2,876,143.29	63,812.49	2,449,451.10	89.9
IH 35	COMAL C/L					
0016-03-083						
IM 35-3(212)	SEAL COAT & OVERLAY MAINLANES					
WORK ORDER-	02-24-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	110			
HUNTER INDUSTRIES, INC.						
CONTRACT 01993007		TOTALS	2,876,143.29	63,812.49	2,449,451.10	89.9
*****						
HAYS	FM 3407	.852	2,132,126.83	28,562.25	524,858.56	25.9
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	35			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83	28,562.25	524,858.56	25.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAYS	THE EAST/SOUTHERN END OF ONION CRK BRDG	.661	1,169,589.12	134,154.20	938,135.51	84.4
FM 967	LOOP 4 IN BUDA					
1776-01-017						
AR 1776-1-17	HIDEN ROADWAY					
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	86			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04993048			TOTALS	1,169,589.12	134,154.20	938,135.51 84.4
*****						
HAYS	BLANCO RIVER	.290	124,360.05	15,770.67	126,502.01	99.9
RM 12	0.48 KM S OF BLANCO RIVER					
0285-03-033						
STP 99(111)HES	INSTALL CONTINUOUS LEFT TURN LANE					
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993030			TOTALS	124,360.05	15,770.67	126,502.01 99.9
*****						
HAYS	AT CENTER POINT RD	1.145	7,160,957.75	595,228.77	1,883,979.74	27.6
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	.903	270,544.43	.00	.00	.0
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	.877	426,799.42	1,597.71	257,917.35	63.6
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	.216	347,951.35	-20,582.53	328,733.27	99.4
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	33			
HUNTER INDUSTRIES, INC.						
CONTRACT 12983004			TOTALS	8,206,252.95	576,243.95	2,470,630.36 31.6
*****						
LLANO	SH 71	.720	471,110.72	.00	.00	.0
SH 16	0.75 MI S OF SH 71					
0290-01-038						
C 290-1-38	LEFT TURN LANE AT NEW HIGH SCHOOL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12993040			TOTALS	471,110.72	.00	.00 0.0
*****						
MASON	ETC	BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22	.00 1,517,133.28 99.9
US 87	ETC	RM 152				
0071-04-050	ETC					
CPM 71-4-50		ONE COURSE SURFACE TREATMENT				
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993104			TOTALS	1,496,177.22	.00	1,517,133.28 99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	ETC	WESTOVER RD	TOWN	26.947	3,674,626.57	31,170.92	3,624,163.21	99.9
LP 1	ETC	LAKE						
3136-01-014	ETC							
NH 99(175)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993008				TOTALS	3,674,626.57	31,170.92	3,624,163.21	99.9
TRAVIS	ETC	HAYS C/L	SH 71	34.230	3,751,893.56	431,827.04	4,331,382.16	99.9
US 290	ETC							
0113-08-056	ETC							
NH 99(125)		OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	110					
HUNTER INDUSTRIES, INC.								
CONTRACT 01993046				TOTALS	3,751,893.56	431,827.04	4,331,382.16	99.9
TRAVIS		IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46	631,848.54	4,866,794.66	18.1
IH 35								
0015-13-236								
I 35-3(173)169		CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	28					
J. D. ABRAMS, INC.								
CONTRACT 02993001				TOTALS	28,245,490.46	631,848.54	4,866,794.66	18.1
HAYS		RM 2325		3.290	43,879.00	987.43	35,846.92	85.9
RM 12		RM 32						
0285-03-034								
C 285-3-34		LANDSCAPING						
TRAVIS		AT 1.0 KM S OF FM 2322		1.460	60,267.00	1,316.32	43,958.97	76.7
SH 71								
0700-03-074								
C 700-3-74		LANDSCAPING						
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00	2,303.75	79,805.89	80.6
TRAVIS		ON WM CANNON FROM RUNNING WATER DR		1.098	1,984,246.12	142,190.05	1,395,324.34	74.0
MH		SCENIC LOOP/MCKINNEY FALLS PKWY						
8050-14-004								
STP 99(64)MM		CONST URBAN ROADWAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	57					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	80					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12	142,190.05	1,395,324.34	74.0
TRAVIS		IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	3,737,860.05	297,046.70	2,672,466.59	75.2
MH		ST TO US 290- BEN WHITE BLVD						
8068-14-001								
STP 88(692)MM		RECONST TO 60' C&G SECTION						
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	87					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	297,046.70	2,672,466.59	75.2



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
*****									
TRAVIS LP 1 3136-01-109 STP 98(395)MM	FAR WEST BLVD RM 2222			1.073	408,133.92'	1,620.53'	415,535.74'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 26 46 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 05-14-99 6 100						
CAPITAL EXCAVATION COMPANY									
CONTRACT 03993024				TOTALS	408,133.92'	1,620.53'	415,535.74'	99.9'	
*****									
TRAVIS US 290 0113-13-109 NH 98(197)	LOOP 360 LOOP 275 (CONGRESS AVE)			3.467	1,125,916.81'	17,525.91'	939,010.30'	87.7'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-24-98 85 71						
FLORIDA TRAFFIC CONTROL DEVICES, INC.									
CONTRACT 04983059				TOTALS	1,125,916.81'	17,525.91'	939,010.30'	87.7'	
*****									
TRAVIS RM 1431 1378-01-019 STP 98(268)HES	0.67 KM W OF WIRE RD WILLIAMSON C/L			.980	1,151,553.31'	44,689.95'	483,820.79'	44.2'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 135 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 21						
WILLIAMSON RM 1431 1378-02-016 STP 98(268)HES				TRAVIS C/L 0.64 KM E OF TRAVIS C/L	.640	323,314.79'	.00'	37,518.83'	12.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 135 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 21						
BAY MAINTENANCE COMPANY, INC.									
CONTRACT 04993024				TOTALS	1,474,868.10'	44,689.95'	521,339.62'	37.2'	
*****									
TRAVIS US 290 0113-13-122 STP 99(223)MM	BRODIE LN LAMAR BLVD			2.249	153,406.33'	39.09'	144,429.77'	99.7'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 28 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-09-99 20 104						
CYPRESS CONSTRUCTION COMPANY									
CONTRACT 05993028				TOTALS	153,406.33'	39.09'	144,429.77'	99.7'	
*****									
TRAVIS RM 2222 2100-01-038 C 2100-1-38	AT RM 620			.217	87,992.29'	32,552.04'	89,332.26'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 21 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-99 07-09-99 17 126						
CYPRESS CONSTRUCTION COMPANY									
CONTRACT 05993103				TOTALS	87,992.29'	32,552.04'	89,332.26'	99.9'	
*****									
TRAVIS FM 734 3417-03-008 CC 3417-03-8	CAMERON ROAD HARRIS BRANCH PARKWAY			.062	139,598.26'	25.46'	132,295.70'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 25 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-99 07-29-99 3 150						
CYPRESS CONSTRUCTION COMPANY									
CONTRACT 06993039				TOTALS	139,598.26'	25.46'	132,295.70'	99.9'	
*****									

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	BRAKER LANE	5.145	1,994,945.51	51,465.07	1,342,705.65	70.8
LP 1	FAR WEST BLVD.					
3136-01-091	INSTALL C&D AND FTM					
NH 98(340)						
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	72			
*****						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51	51,465.07	1,342,705.65	70.8
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	294,830.00	39,071.12	42,101.62	15.0
VA						
0914-00-137						
C 914-00-137	FY 99 NSS SIGNALS					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	40			
*****						
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00	39,071.12	42,101.62	15.0
*****						
TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE	.001	49,480.00	16,553.75	33,383.00	71.0
VA						
0914-00-135						
CL 914-00-135	LANDSCAPING/TREE PLANTING					
WORK ORDER-	08-31-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
*****						
SOIL-TECH, INC.						
CONTRACT 07993022		TOTALS	49,480.00	16,553.75	33,383.00	71.0
*****						
TRAVIS	AT VARIOUS MHRM FACILITIES IN AUSTIN	.100	63,098.60	.00	50,331.41	83.9
VA						
0914-04-133						
CPM 914-4-133	PARKING LOT MAINTENANCE					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
*****						
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07993055		TOTALS	63,098.60	.00	50,331.41	83.9
*****						
TRAVIS	N OF PFLUGERVILLE AT ROWE LN	.285	204,151.10	132,160.77	132,160.77	68.1
FM 685						
0757-02-010						
STP 99(122)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	08-17-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993095		TOTALS	204,151.10	132,160.77	132,160.77	68.1
*****						
TRAVIS	AT SH 71 & AT WILLIAMSON CREEK	3.550	43,334,213.69	.00	.00	.0
IH 35						
0015-13-256						
BR 99(296)	REPLACE BRIDGES & APPROACHES					
TRAVIS	0.321 KM E OF S CONGRESS	2.851	44,493,241.48	.00	.00	.0
US 290	WEST OF BURLESON RD					
0113-13-116						
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS					
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS N OF DESSAU RD			1.546	1,995,705.36	.00	.00	.0
IH 35 N OF PARMER LANE							
0015-13-284							
STP 99(496)MM WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS							
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993025			TOTALS	1,995,705.36	.00	.00	0.0
TRAVIS ON IH 35 FROM US 183			4.580	654,558.64	132,862.55	132,862.55	21.3
IH 35 BRAKER LANE							
0015-13-283							
STP 99(485)MM CONSTRUCT SIDEWALK							
WORK ORDER-	10-01-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	17				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08993034			TOTALS	654,558.64	132,862.55	132,862.55	21.3
TRAVIS S OF RIVERSIDE DR			1.439	1,762,746.62	.00	.00	.0
IH 35 N OF OLTORF ST							
0015-13-282							
IM 35-3(213) ADD AUXILIARY LANE							
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08993095			TOTALS	1,762,746.62	.00	.00	0.0
TRAVIS FM 1825			4.870	6,258,963.42	618,797.73	5,678,946.38	95.5
CR DESSAU ROAD							
0914-04-034							
STP 97(531)MM CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	129				
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	77				
CAPITAL EXCAVATION COMPANY							
CONTRACT 09973004			TOTALS	6,258,963.42	677,247.61	6,755,138.64	99.9
TRAVIS MATTHEWS LN			.738	2,697,181.56	98,829.12	1,500,227.03	58.5
FM 2304 SHILOH LN							
2689-01-018							
STP 97(786)MM WDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	73				
CAPITAL EXCAVATION COMPANY							
CONTRACT 10973008			TOTALS	2,697,181.56	98,829.12	1,500,227.03	58.5
TRAVIS AT SHORELINE DR			.490	461,923.00	.00	.00	.0
FM 1325							
1376-02-036							
STP 99(119)HES INSTALL LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10993060			TOTALS	461,923.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS BALCONES WOODS E OF IH 35				8.738	3,740,787.90	36,800.07	3,799,973.41	99.9
US 183								
0151-06-110								
NH 96(631)								
INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167					
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90	36,800.07	3,799,973.41	99.9
TRAVIS FAR WEST BLVD 35TH STREET				5.155	2,133,724.72	66,323.56	70,340.52	3.4
LP 1								
3136-01-097								
NH 99(55)								
CONDUIT & DETECTION AND FTMS								
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	66,323.56	70,340.52	3.4
TRAVIS AT RM 1826				.300	117,649.85	550.53	384,140.92	99.9
US 290								
0113-08-055								
STP 98(397)MM								
ADD RIGHT TURN LANE ON EASTBOUND								
WORK ORDER-	12-29-98	WORK BEGAN-	01-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	88					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11983026				TOTALS	333,941.98	550.53	550,113.86	99.9
TRAVIS RIVER PLACE BLVD MCNEIL DR				.920	562,916.10	68,351.14	507,663.31	95.9
RM 2222								
2100-01-037								
CC 2100-1-37								
ADD TWO WAY LEFT TURN LANE								
WORK ORDER-	01-12-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	49					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	110					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 11983042				TOTALS	562,916.10	68,351.14	507,663.31	95.9
TRAVIS RM 620 RM 2244				.982	657,246.93	.00	653,121.11	99.9
SH 71								
0700-03-071								
STP 98(377)MM								
ADD LEFT TURN								
WORK ORDER-	01-07-99	WORK BEGAN-	01-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	98					
HUNTER INDUSTRIES, INC.								
CONTRACT 11983069				TOTALS	861,172.65	.00	941,409.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS HARRIS BRANCH PKWY FM 734 US 290 3417-03-005 C 3417-3-5				4.379	7,812,838.96	.00	.00	.0
CONST 4-LN RDWY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96	.00	.00	0.0
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-112 CSR 914-00-112				.001	381,402.50	.00	.00	.0
ON-SYSTEM BRIDGE JOINT REHABILITATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12993041				TOTALS	381,402.50	.00	.00	0.0
WILLIAMSON AT TAMAYO DR FM 734 3417-02-011 CC 3417-2-11				.244	177,959.10	.00	191,585.68	99.9
CONST ACCELERATION LANE & SIGNALIZATION								
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04993104				TOTALS	177,959.10	.00	191,585.68	99.9
WILLIAMSON AT SIGNAL HILL RD US 183 0151-04-048 STP 99(118)HES				.480	311,102.70	3,385.28	288,707.44	97.6
INSTALL LEFT TURN LANE								
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76					
LANGE CONSTRUCTION COMPANY								
CONTRACT 05993026				TOTALS	311,102.70	3,385.28	288,707.44	97.6
WILLIAMSON LP 418 NORTH OF GEORGETOWN IH 35 S END OF S FORK SAN GABRIEL RIVER BR 0015-08-090 NH 97(332)				16.529	20,782,540.12	629,422.93	10,719,020.33	54.2
TWO MAIN LANES & CONC TRAFFIC BARRIER								
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	69					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12	629,422.93	10,719,020.33	54.2
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R				6.830	3,960,624.79	163,834.03	2,214,720.18	58.8
REHABILITATE ROADWAY								
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	69					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79	163,834.03	2,214,720.18	58.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 1660		1.296	2,029,154.61	5,622.30	1,894,066.73	98.2
FM 973 1.15 MI N OF FM 1660						
2295-01-011						
STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	5,622.30	1,894,066.73	98.2
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00	17,228.44	48,159.49	99.9
BI 35-M						
0015-17-021						
STP 99(464)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00	17,228.44	48,159.49	99.9
WILLIAMSON LIBERTY HILL		.341	317,782.10	66,503.80	172,789.23	57.2
SH 29 0.5 MI EAST OF LIBERTY HILL						
0151-04-050						
STP 99(509)HES ADD LEFT TURN LANE						
WORK ORDER-	08-17-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	88			
M. B. BENDER CO.						
CONTRACT 07993092		TOTALS	317,782.10	66,503.80	172,789.23	57.2
WILLIAMSON US 183		15.378	3,055,338.97	50,302.37	452,605.35	15.5
SH 29 D.B. WOOD ROAD						
0337-01-026						
CSR 337-1-26 OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	35			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	50,302.37	452,605.35	15.5
WILLIAMSON AT BAGDAD ROAD		.253	292,009.69	28,364.96	279,637.77	99.9
RM 1431						
1378-02-018						
STP 99(163)MM ADD LEFT TURN LANE						
WORK ORDER-	09-09-99	WORK BEGAN-	09-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993039		TOTALS	292,009.69	28,364.96	279,637.77	99.9
WILLIAMSON N OF RM 620		3.038	50,488,964.42	282,473.00	282,473.00	.5
US 183 HUNTERS CHASE						
0151-05-072						
NH 99(556) CONST FRT ROADS AND MAIN LAINES						
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42	282,473.00	282,473.00	0.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WILLIAMSON	ON CR 319 AT WILLIS CREEK			.149	214,738.37'	74,718.87'	74,718.87'	36.6'
CR	AA02-24-001							
0914-05-085								
BR 96(243)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25					
DAYCO CONSTRUCTION CO.								
CONTRACT 09993024				TOTALS	214,738.37'	74,718.87'	74,718.87'	36.6'
*****								
WILLIAMSON	TRAVIS COUNTY LINE			1.179	2,548,080.82'	227,337.60'	227,337.60'	9.2'
FM 973	FM 1660							
1200-01-017								
STP 99(465)RM	UPGRADE TO STANDARD							
WILLIAMSON	AT BRUSHY CREEK			.113	589,095.68'	.00'	.00'	.0'
FM 973	.							
1200-01-020								
BR 99(466)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50'	227,337.60'	227,337.60'	7.5'
*****								
WILLIAMSON	CR 195			2.690	4,303,670.80'	.00'	.00'	.0'
US 79	MCNUTT CREEK							
0204-01-050								
C 204-1-50	WIDEN TO DIVIDED ROADWAY							
WILLIAMSON	ON HARRELL PARKWAY FROM US 79			.349	133,970.32'	.00'	.00'	.0'
CS	0.349 MI N OF US 79							
0914-05-104								
CC 914-5-104	RECONSTRUCT ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 12993005				TOTALS	4,437,641.12'	.00'	.00'	0.0'
*****								
WILLIAMSON	AT FM 487			.662	123,238.00'	.00'	.00'	.0'
IH 35	.							
0015-08-107								
C 15-8-107	LANDSCAPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00'	.00'	.00'	0.0'
*****								
				DISTRICT CONTRACT AMOUNT			289,628,074.83	
				DISTRICT ESTIMATES THIS MONTH			6,530,065.65	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			64,973,237.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	256,332.89	8,943.48	187,813.03	100.0
SH0071 BASTROP COUNTY						
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	8,943.48	187,813.03	100.0
BASTROP VARIOUS LOCATIONS		.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE						
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS		.001	145,243.00	24,325.00	87,206.00	60.0
US0281 BLANCO COUNTY						
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	24,325.00	87,206.00	60.0
CALDWELL VARIOUS LOCATIONS		.001	233,340.56	1,943.58	166,076.52	100.0
US0183 IN CALDWELL COUNTY						
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	1,943.58	166,076.52	100.0
GILLESPIE VARIOUS LOCATIONS		.001	167,459.55	10,199.37	105,213.64	62.8
US0087 GILLESPIE COUNTY						
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	10,199.37	105,213.64	62.8
HAYS VARIOUS LOCATIONS		.001	168,951.00	9,432.50	141,309.00	83.6
IH0035 IN HAYS AND TRAVIS COUNTIES						
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	58			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00	9,432.50	141,309.00	83.6



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEE VARIOUS LOCATIONS IN LEE COUNTY				.001	268,934.15	.00	194,320.51	72.2
US0290 6016-34-001 RMC - 601634001								
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20					
P-VILLE, INCORPORATED								
CONTRACT 02984044				TOTALS	268,934.15	.00	194,320.51	72.2
LEE VARIOUS LOCATIONS				17.753	947,344.75	.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001								
MILL, SEAL AND HMAPC OVERLAY (50 MM)								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN LLANO COUNTY				.001	195,274.80	35,698.14	139,262.58	71.5
SH0071 6016-44-001 RMC - 601644001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	60					
LL&N								
CONTRACT 02984046				TOTALS	195,274.80	35,698.14	139,262.58	71.5
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	198,348.58	2,516.09	129,560.15	100.0
US0087 6016-43-001 RMC - 601643001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-	12-14-99	TIME COMPUTED-	06-23-98					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984023				TOTALS	198,348.58	2,516.09	129,560.15	100.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	176,586.37	.00	126,848.61	80.5
SH0071 6016-35-001 RMC - 601635001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	86					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984024				TOTALS	176,586.37	.00	126,848.61	80.5
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON				.001	148,052.70	9,382.20	113,048.01	76.3
FM1431 6016-40-001 RMC - 601640001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	69					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	9,382.20	113,048.01	76.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH0071	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES		.001	186,062.28	33,176.64	100,323.59	53.9
6016-41-001							
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	53				
LL&N							
CONTRACT 02984026			TOTALS	186,062.28	33,176.64	100,323.59	53.9
TRAVIS LP0001	VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62	16,144.73	223,388.50	66.0
6027-23-001							
RMC - 602723001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62	16,144.73	223,388.50	66.0
TRAVIS IH0035	VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26	16,386.87	326,948.16	74.2
6027-20-001							
RMC - 602720001	LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	73				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26	16,386.87	326,948.16	74.2
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES		.001	1,544,244.00	12,784.00	349,255.70	22.6
6040-41-001							
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25				
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	12,784.00	349,255.70	22.6
TRAVIS IH0035	HOWARD LANE BELL C/L		.001	139,957.71	.00	94,834.41	67.7
6014-17-001							
RMC - 601417001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95				
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	131,157.04	7,056.22	115,410.50	87.9
6027-74-001							
RMC - 602774001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-12-98	WORK BEGAN-	08-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	37				
EARLY ENTERPRISES							
CONTRACT 05984019			TOTALS	131,157.04	7,056.22	115,410.50	87.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	.00	202,839.00	99.9
IH0035							
6005-91-001							
RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			.001	189,582.00	.00	176,365.00	95.5
IH0035							
6028-19-001							
RMC - 602819001 ILLUMINATION MAINTENANCE							
WORK ORDER-	07-24-98	WORK BEGAN-	07-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	64	*****			
BJ ELECTRIC COMPANY							
CONTRACT 06984024			TOTALS	189,582.00	.00	176,365.00	95.5
TRAVIS IH 35 WEST GATE BLVD			.001	138,826.14	3,689.46	95,199.21	68.5
US0290							
6028-06-001							
RMC - 602806001 LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66	*****			
LL&N							
CONTRACT 06984053			TOTALS	138,826.14	3,689.46	95,199.21	68.5
TRAVIS VARIOUS LOCATIONS DISTRICT WIDE			.001	416,805.00	.00	.00	0.0
IH0035							
6046-04-001							
RMC - 604604001 REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 10994013			TOTALS	416,805.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	342,900.00	26,959.88	374,853.38	99.9
IH0035							
6034-21-001							
RMC - 603421001 METAL BEAM GUARD FENCE							
WORK ORDER-	12-31-98	WORK BEGAN-	01-11-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	59	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984023			TOTALS	342,900.00	26,959.88	374,853.38	99.9
TRAVIS VARIOUS LOCATIONS IN BASTROP, BLANCO, BURNET, GILLESPIE, TRAVIS, ETC.			.001	829,764.83	.00	.00	0.0
LP0001							
6049-42-001							
RMC - 604942001 THERMOPLASTIC STRIPING-LONGLINE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 11994012			TOTALS	829,764.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON	VARIOUS LOCATIONS		.001	298,282.85	43,173.85	226,346.48	77.3
IH0035	IN WILLIAMSON AND TRAVIS COUNTY						
6016-36-001							
RMC - 601636001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	55				
HMC CONTRACTORS, INC.							
	CONTRACT 02984030	TOTALS		298,282.85	43,173.85	226,346.48	77.3
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	574,655.69	.00	523,631.34	99.9
US0183	US 183, ETC.						
6019-64-001							
RMC - 601964001	S.E.T.'S, PIPE, ETC.						
WORK ORDER-	06-04-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	95	*****			
DAYCO CONSTRUCTION CO.							
	CONTRACT 04994007	TOTALS		574,655.69	.00	523,631.34	99.9
						DISTRICT CONTRACT AMOUNT	9,479,233.24
						DISTRICT ESTIMATES THIS MONTH	261,812.01
						DISTRICT TOTAL ESTIMATES PAID TO DATE	5,387,224.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	VARIOUS LOCATIONS	.001	79,008.00	6,564.00	64,194.00	81.2
US0290	BASTROP COUNTY					
6030-17-001						
RMC - 603017001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38			
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00	6,564.00	64,194.00	81.2
*****						
BASTROP	VARIOUS LOCATIONS IN	.001	33,041.00	1,240.85	30,553.45	92.4
SH0071	BASTROP COUNTY					
6019-62-001						
RMC - 601962001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96			
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00	1,240.85	30,553.45	92.4
*****						
BLANCO	VARIOUS LOCATIONS	.001	74,700.60	9,216.49	55,634.32	74.4
US0281	IN BLANCO, GILLESPIE, BURNET & HAYS CO.					
6026-42-001						
RMC - 602642001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21			
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60	9,216.49	55,634.32	74.4
*****						
BLANCO	VARIOUS LOCATIONS	.001	67,778.85	.00	66,921.84	98.7
US0281	VARIOUS LOCATIONS					
6027-00-001						
RMC - 602700001	CLEANING AND/OR SEALING BRIDGE JOINTS					
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85	.00	66,921.84	98.7
*****						
BLANCO	VARIOUS LOCATIONS IN	.001	38,752.00	.00	34,496.00	92.7
US0290	BLANCO COUNTY					
6019-40-001						
RMC - 601940001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96			
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00	.00	34,496.00	92.7
*****						
BURNET	VARIOUS LOCATIONS	.001	39,936.03	1,536.00	29,824.01	74.6
US0281	IN BURNET COUNTY					
6025-85-001						
RMC - 602585001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	75			
DRESSSEN ENTERPRISES						
CONTRACT 03981402		TOTALS	39,936.03	1,536.00	29,824.01	74.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	.00	20,331.00	98.6
US0281							
6012-44-001							
RMC - 601244001							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00	.00	20,331.00	98.6
*****							
BURNET	VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03	.00	45,714.43	88.3
US0281							
6019-34-001							
RMC - 601934001							
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60	*****			
R & N CONSTRUCTION PHASES, INC.							
CONTRACT 10971401			TOTALS	52,262.03	.00	45,714.43	88.3
*****							
CALDWELL	VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50	8,087.80	24,208.90	63.3
US0183							
6025-52-001							
RMC - 602552001							
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	43	*****			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981401			TOTALS	38,204.50	8,087.80	24,208.90	63.3
*****							
CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	.00	20,920.00	73.8
US0183							
6026-09-001							
RMC - 602609001							
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74	*****			
LORRAINE FLORES							
CONTRACT 03981404			TOTALS	29,980.00	.00	20,920.00	73.8
*****							
CALDWELL	AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SH0080							
6012-59-001							
RMC - 601259001							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****			
NIXON ENGINEERING							
CONTRACT 04971405			TOTALS	39,800.00	.00	40,840.85	99.9
*****							
GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03	1,690.00	31,330.01	77.2
US0290							
6025-84-001							
RMC - 602584001							
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	562	PERCENT TIME USED-	77	*****			
M W FENCING & CONSTRUCTION							
CONTRACT 02981404			TOTALS	40,560.03	1,690.00	31,330.01	77.2
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
GILLESPIE	VARIOUS LOCATIONS			.001	50,416.40	.00	43,838.55	86.9
FM1631	GILLESPIE AND LLANO COUNTIES							
6026-03-001								
RMC - 602603001	REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	.00	43,838.55	86.9
*****								
GILLESPIE	VARIOUS LOCATIONS			.001	75,023.27	.00	71,743.83	95.6
US0290	VARIOUS LOCATIONS							
6026-92-001								
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	.00	71,743.83	95.6
*****								
GILLESPIE	VARIOUS LOCATIONS IN			.001	57,520.05	.00	.00	0.0
US0290	GILLESPIE COUNTY							
6047-68-001								
RMC - 604768001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M W FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05	.00	.00	0.0
*****								
HAYS	FM0012, LONG STREET			.080	30,513.65	.00	32,281.53	99.9
FM0012	FM0012, THORPE LANE							
6021-06-001								
RMC - 602106001	UP GRADE CROSSING							
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	.00	32,281.53	99.9
*****								
HAYS	SH 80			.001	103,530.00	.00	105,868.30	99.9
SH0080	BLANCO RIVER							
6032-00-001								
RMC - 603200001	INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	.00	105,868.30	99.9
*****								
HAYS	IH 35			.001	90,288.00	3,762.00	3,762.00	4.1
IH0035	IN HAYS COUNTY							
6046-98-001								
RMC - 604698001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4					
GREGORY LEE SCHKADE								
CONTRACT 08991402				TOTALS	90,288.00	3,762.00	3,762.00	4.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS SH0021 6046-75-001 RMC - 604675001				.001	44,446.02	.00	.00	.0
SAN MARCOS AIRPORT, BURNET AIRPORT AND LAGO VISTA AIRPORT								
PAINT AND BEAD STRIPING								
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT CO.								
CONTRACT 10991401				TOTALS	44,446.02	.00	.00	0.0
LEE US0290 6039-94-001 RMC - 603994001				.001	54,923.45	13,319.99	26,426.54	48.1
VARIOUS ROADWAYS IN LEE COUNTY								
LITTER PICKUP & DISPOSAL								
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	13,319.99	26,426.54	48.1
LEE SH0021 6039-61-001 RMC - 603961001				2.580	318,192.18	.00	352,580.24	99.9
LEE CR 453 FM 141								
MILL, SEAL AND OVERLAY								
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9
LEE US0290 6030-07-001 RMC - 603007001				.001	52,780.00	2,346.50	37,963.50	71.9
VARIOUS LOCATIONS IN LEE COUNTY								
PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	07-02-98	WORK BEGAN-	07-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	70					
JOHN HENNEKE								
CONTRACT 06981402				TOTALS	52,780.00	2,346.50	37,963.50	71.9
LLANO SH0029 6024-42-001 RMC - 602442001				.001	57,720.03	2,405.00	48,285.01	83.6
VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY								
PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83					
W W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03	2,405.00	48,285.01	83.6
LLANO SH0016 6025-63-001 RMC - 602563001				.001	50,630.75	5,510.75	35,099.75	70.0
VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	77					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981402				TOTALS	50,630.75	5,510.75	35,099.75	70.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
LLANO	OATMAN CREEK		.001	233,594.64	.00	303,527.09	99.9
SH0071	RM 2233						
6032-21-001							
RMC - 603221001	HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100				
J. D. RAMMING PAVING CO., INC.							
CONTRACT 08981409			TOTALS	233,594.64	.00	303,527.09	99.9
*****							
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03	1,651.00	31,115.01	78.5
US0087							
6025-77-001							
RMC - 602577001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79				
D & D MOWING							
CONTRACT 02981403			TOTALS	39,624.03	1,651.00	31,115.01	78.5
*****							
MASON	VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24	16,497.00	16,497.00	25.0
US0087							
6039-12-001							
RMC - 603912001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LEE BARRY DAVIS							
CONTRACT 12981403			TOTALS	65,874.24	16,497.00	16,497.00	25.0
*****							
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30	.00	68,015.30	99.8
US0290							
6025-99-001							
RMC - 602599001	CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30				
D & M CONTRACTORS							
CONTRACT 03981403			TOTALS	68,090.30	.00	68,015.30	99.8
*****							
TRAVIS	US 183 AND IH 35		15.077	247,467.21	57,928.28	190,347.53	76.9
US0183							
6039-22-001							
RMC - 603922001	BACKFILL PAVEMENT EDGES AND 2-CST						
WORK ORDER-	05-07-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	92				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 03991405			TOTALS	247,467.21	57,928.28	190,347.53	76.9
*****							
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	223,146.60	7,115.80	73,395.20	32.8
US0183							
6042-31-001							
RMC - 604231001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	17				
LEE BARRY DAVIS							
CONTRACT 04991403			TOTALS	223,146.60	7,115.80	73,395.20	32.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS		.001	117,985.00'	8,679.92'	28,768.49'	24.3'
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES						
6039-17-001							
RMC - 603917001	LANE CLOSURES						
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25				
ACTION TRAFFIC SERVICES, L.L.C.							
CONTRACT 07991401			TOTALS	117,985.00'	8,679.92'	28,768.49'	24.3'
TRAVIS	VARIOUS LOCATIONS IN		.001	155,114.40'	5,334.00'	26,541.48'	17.2'
US0290	TRAVIS AND HAYS COUNTY						
6046-32-001							
RMC - 604632001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4				
EARLY ENTERPRISES							
CONTRACT 07991403			TOTALS	155,114.40'	5,334.00'	26,541.48'	17.2'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	48,440.00'	2,145.00'	50,215.00'	99.9'
US0290							
6021-87-001							
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	96				
MONTROYA SERVICE CO.							
CONTRACT 11971402			TOTALS	48,440.00'	2,145.00'	50,215.00'	99.9'
TRAVIS	0.75 MILES NORTH OF PASCAL		.001	16,249.00'	.00'	16,249.00'	99.9'
LPO360	0.76 MILES NORTH OF PASCAL						
6032-66-001							
RMC - 603266001	MORTAR STONE RIPRAP WALL						
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61				
NIXON ENGINEERING							
CONTRACT 11981401			TOTALS	16,249.00'	.00'	16,249.00'	99.9'
WILLIAMSON	GEORGETOWN AREA OFFICE AT		.001	39,019.50'	.00'	.00'	37.4'
B10035M	2727 S. AUSTIN AVE, GEORGETOWN, TEXAS						
6032-69-001							
RMC - 603269001	LANDSCAPING AND IRRIGATION						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38				
NALLE LANDSCAPE COMPANY							
CONTRACT 04991401			TOTALS	39,019.50'	.00'	.00'	37.4'
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	96,596.72'	.00'	63,146.41'	100.0'
US0079							
6046-28-001							
RMC - 604628001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-04-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-	12-01-99	TIME COMPUTED-	08-12-99				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32				
LAWRENCE W. SIMS							
CONTRACT 07991402			TOTALS	96,596.72'	.00'	63,146.41'	100.0'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	VARIOUS LOCATIONS			.001	285,400.80	15,826.40	167,053.20	58.5
IHO035	IN WILLIAMSON COUNTY							
6032-38-001								
RMC - 603238001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98					
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	27					

LEE BARRY DAVIS

CONTRACT 08981410

TOTALS

285,400.80

15,826.40

167,053.20

58.5

WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY			.001	62,442.00	.00	24,057.00	52.1
FMO487								
6038-14-001								
RMC - 603814001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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LEE BARRY DAVIS

CONTRACT 12981402

TOTALS

62,442.00

.00

24,057.00

52.1

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DISTRICT CONTRACT AMOUNT	3,239,655.28
DISTRICT ESTIMATES THIS MONTH	170,856.78
DISTRICT TOTAL ESTIMATES PAID TO DATE	2,281,745.77

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60	12,846.13	225,826.08	99.9
SH 132						
0017-13-007						
C 17-13-7						
INSTALL NEM TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	96			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60	12,846.13	225,826.08	99.9
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26	303,398.95	3,538,551.23	98.8
IH 37 1.29 KM N OF US 281A (N OF CAMPBELLTON)						
0073-05-058						
IM 37-2(66)						
SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	72			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	303,398.95	3,538,551.23	98.8
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65	1,164,032.28	1,495,470.56	9.6
IH 37 1.70 MI N OF SH 97						
0073-10-037						
IM 37-7(42)						
REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	3			
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65	1,164,032.28	1,495,470.56	9.6
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19	1,131.45	1,131.45	.1
US 281 1.80 MI S OF FM 3006						
0073-03-054						
STP 99(453)RM						
BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	33			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19	1,131.45	1,131.45	0.1
BANDERA PR 37		5.150	2,092,738.14	.00	.00	.0
FM 1283 MEDINA C/L						
1730-01-028						
AR 1730-1-28						
GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	.00	.00	0.0
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR		3.276	4,545,881.41	18,816.57	3,659,759.00	86.3
CS FROM MALZEM RD TO GIBBS-SPRAWL RD						
0915-12-170						
STP 97(200)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	116			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	18,816.57	3,659,759.00	86.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BEXAR	ON WB FRONT RD FROM 0.12 MI W OF HUNT LN		2.640	876,514.50	21,560.25	856,143.19	99.9
US 90	LP 1604						
0024-07-042							
CPM 24-7-42	PLANING, BASE, SURF, PAV MARK						
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	94				
RAY FARIS, INC.							
CONTRACT 03993032			TOTALS	876,514.50	21,560.25	856,143.19	99.9
*****							
BEXAR	IN SAN ANTONIO ON SILVER SANDS AT		.784	862,285.89	1,352.12	853,948.71	99.9
CS	WEST AVENUE						
0915-12-197 ETC							
STP 97(454)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	100				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04983021			TOTALS	862,285.89	1,352.12	853,948.71	99.9
*****							
BEXAR	IM 410		4.140	608,683.77	.00	798,645.06	99.9
US 87	FM 1516						
0143-01-051							
CPM 143-1-51	SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983042			TOTALS	608,683.77	.00	798,645.06	99.9
*****							
BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')		.001	3,827,251.76	145,429.85	4,750,291.90	99.9
VA	PHASE 1 - MISSION ESPADA TO LP 13						
0915-12-256							
STP 94(258)TE2	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	93				
E. E. HOOD & SONS, INC.							
CONTRACT 04983055			TOTALS	3,827,251.76	145,429.85	4,750,291.90	99.9
*****							
BEXAR	IN SAN ANTONIO ON BABCOCK AT CALLAGHAN,		.552	549,217.66	.00	534,596.52	99.9
CS	LOUIS PASTEUR AND NERTON MINTER						
0915-12-153							
STP 97(421)MM	GR, STR, BASE, SURF, SIGNALS						
WORK ORDER-	06-03-98	WORK BEGAN-	10-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	96				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04983074			TOTALS	549,217.66	.00	534,596.52	99.9
*****							
BEXAR	0.554 KM N OF LP 1604		.200	2,147,967.47	198,543.70	1,162,720.29	56.9
US 281	0.754 KM N OF LP 1604						
0253-04-108							
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	50				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 04993041			TOTALS	2,147,967.47	198,543.70	1,162,720.29	56.9
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTH CROSS/IH 37	2.227	395,056.47	43,290.78	182,933.03	48.7
CS	REPAIR AND RECONSTRUCT SIDEWALKS					
0915-12-249						
STP 98(263)MM						
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	63			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47	43,290.78	182,933.03	48.7
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN	.001	209,290.91	.00	280,105.28	99.9
IH 410						
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	.946	17,529,709.10	.00	18,636,074.98	99.9
IH 410						
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIG					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	.00	18,916,180.26	99.9
*****		*****	*****	*****	*****	*****
BEXAR	ON S FRONTAGE RD AT BFI NEW ENTRANCE	.634	301,418.50	22,187.93	36,618.68	12.7
IH 10						
0025-02-154						
CC 25-2-154	GRAD, BASE, SURF, PAV MARK					
WORK ORDER-	06-09-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50	22,187.93	36,618.68	12.7
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO FROM IH 410 BRAESVIEW	1.947	5,388,942.64	123,517.48	5,695,929.07	99.9
FM 1535						
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	108			
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	103			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	123,517.48	5,695,929.07	99.9
*****		*****	*****	*****	*****	*****
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78 FM 1976	2.142	1,382,700.34	53,675.59	1,753,050.67	99.9
CS						
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	53,675.59	1,753,050.67	99.9
*****		*****	*****	*****	*****	*****
BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEW BRAUNFELS AVE	1.326	3,336,647.85	59,953.63	2,996,479.57	94.5
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	59,953.63	2,996,479.57	94.5
*****		*****	*****	*****	*****	*****

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
BEXAR	0.6 KM E OF SH 218, E	3.164		8,283,328.10	.00	.00	.0
FM 78	GUADALUPE C/L						
0025-09-063							
NH 98(308)	GR, STRS, BASE & SURF						
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06993004				TOTALS	8,283,328.10	.00	.00 0.0
*****							
BEXAR	NW 24TH STREET	2.415		496,488.17	73,294.71	476,018.22	99.9
SP 421	IH 10						
0291-11-019							
NH 99(396)	BASE, SURF, PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 06993024				TOTALS	496,488.17	73,294.71	476,018.22 99.9
*****							
BEXAR	AT COMMERCE STREET	.002		334,508.10	138,006.22	208,561.96	65.6
IH 37							
0073-08-131							
C 73-8-131	LANDSCAPE DEVELOPEMENT						
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	91				
SOUTHERN LANDSCAPES							
CONTRACT 06993055				TOTALS	334,508.10	138,006.22	208,561.96 65.6
*****							
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	3.970		23,138,240.96	10,792.50	20,007,326.26	91.4
MH	NACOGDOCHES RD TO IH 35						
8000-15-009							
NH 96(738)M	GR, STRS, BS & SURF						
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96				
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	106				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.							
CONTRACT 07963054				TOTALS	23,138,240.96	10,792.50	20,007,326.26 91.4
*****							
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100		1,259,456.55	.00	590,536.33	49.3
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-220							
NH 95(75)IM	UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881		14,115,939.48	250,037.28	7,720,073.26	57.5
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD						
0521-04-222							
NH 97(131)	GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420				
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	80				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973004				TOTALS	15,375,396.03	250,037.28	8,310,609.59 56.8
*****							
BEXAR	IH 410	2.056		6,650,231.58	615,571.14	3,868,436.89	61.2
SP 421	EVERS RD						
0291-10-056							
NH 98(322)	GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	64				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07983066				TOTALS	6,650,231.58	615,571.14	3,868,436.89 61.2
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON CALLAGHAN RD		2.701	6,475,226.37	385,520.67	4,232,316.43	68.8
CS FROM OLD US 90M TO 0.16 KM N OF COMMERCE						
0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	49			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	385,520.67	4,232,316.43	68.8
BEXAR IH 410		14.914	2,396,434.14	878,158.25	2,979,113.87	99.9
US 281 ATASCOSA CO LINE						
0073-02-061 CPM 73-2-61 PLANING, SURF, PAV MARK						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14	878,158.25	2,979,113.87	99.9
BEXAR IN SAN ANTONIO ON ACME RD		1.501	2,430,034.24	234,657.04	392,445.72	16.9
CS FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192 STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	11			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	234,657.04	392,445.72	16.9
BEXAR IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE		.431	778,205.54	.00	.00	.0
MH 0915-12-127 STP 99(284)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54	.00	.00	0.0
BEXAR IN CASTLE HILLS ON WEST AVE		1.780	5,885,664.40	459,228.76	491,291.26	8.7
CS FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179 STP 99(444)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	6			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	459,228.76	491,291.26	8.7
BEXAR 0.903 KM E OF CALLAGHAN RD		1.465	4,915,332.75	204,591.74	705,333.16	15.1
SH 151 0.562 KM W OF CALLAGHAN RD						
3508-01-017 STP 99(47)HES GRAD, STR, BASE, SURF						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	25			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	204,591.74	705,333.16	15.1



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	*****	
*****	*****	*****	*****	*****	*****	*****	
BEXAR FM 2536 (PEARSALL RD)	5.800	13,273,303.76	750,030.04	8,670,600.68	68.7	*****	
LP 13 US 90						*****	
0521-03-049 NH 97(379)						*****	
GR, STRS, BASE & SURF						*****	
WORK ORDER- 09-26-97	WORK BEGAN- 11-19-97					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-97					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					*****	
HARTFORD FIRE INSURANCE COMPANY						*****	
CONTRACT 08973062	TOTALS	13,273,303.76	750,030.04	8,670,600.68	68.7	*****	
BEXAR LP 13	22.609	3,257,880.33	.00	2,410,307.75	75.1	*****	
IH 10 GUADALUPE C/L (CIBOLO CREEK)						*****	
0025-02-152 IM 10-4(299)						*****	
ACP OVERLAY						*****	
WORK ORDER- 09-24-98	WORK BEGAN- 02-22-99					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-99					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					*****	
H. L. ZUMWALT CONSTRUCTION, INC.						*****	
CONTRACT 08983008	TOTALS	3,257,880.33	.00	2,410,307.75	75.1	*****	
BEXAR IN SAN ANTONIO ON BABCOCK RD AT	.264	785,354.39	42,866.73	572,897.58	78.5	*****	
MH HILLCREST DR						*****	
0915-12-128 STP 97(420)MM						*****	
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						*****	
WORK ORDER- 10-16-98	WORK BEGAN- 11-02-98					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-98					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 113					*****	
RAY FARIS, INC.						*****	
CONTRACT 08983030	TOTALS	785,354.39	42,866.73	572,897.58	78.5	*****	
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10	2.950	584,172.25	617.50	617.50	.1	*****	
IH 35						*****	
0017-10-138 NH 99(629)						*****	
LANDSCAPING						*****	
WORK ORDER- 09-14-99	WORK BEGAN- 10-25-99					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 09-30-99					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					*****	
IHS CONSTRUCTION, INC.						*****	
CONTRACT 08993019	TOTALS	584,172.25	617.50	617.50	0.1	*****	
BEXAR UNDERPASS AT FOSTER RD	.268	3,104,270.11	370,837.13	456,165.92	15.4	*****	
IH 10						*****	
0025-02-153 BR 98(94)						*****	
GR, STR, RET WALL, ACP, SIGNALS, PAY MARK						*****	
WORK ORDER- 10-01-99	WORK BEGAN- 10-19-99					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-99					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					*****	
AUSTIN BRIDGE & ROAD, INC.						*****	
CONTRACT 08993023	TOTALS	3,104,270.11	370,837.13	456,165.92	15.4	*****	
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK	2.258	1,352,764.49	.00	.00	.0	*****	
CS TO LP 345 (FREDERICKSBURG RD)						*****	
0915-12-246 STP 98(276)MM						*****	
BASE, SURF						*****	
WORK ORDER- 11-30-99	WORK BEGAN- 00-00-00					*****	
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99					*****	
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					*****	
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					*****	
BAY MAINTENANCE COMPANY, INC.						*****	
CONTRACT 08993097	TOTALS	1,352,764.49	.00	.00	0.0	*****	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK	.653	491,069.78	138,687.69	138,687.69	29.7
CS						
0915-12-235						
CUS 915-12-235	BASE REPAIR, PLANING, ACP					
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78	138,687.69	138,687.69	29.7
BEXAR	IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST	3.058	8,289,723.10	108,867.26	6,296,590.45	79.9
LP 353						
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	96			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	108,867.26	6,296,590.45	79.9
BEXAR	0.1 MI N OF LP 1604, S WEST AVE	5.121	21,350,000.13	521,461.82	6,532,290.57	32.2
FM 2696						
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	29			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	521,461.82	6,532,290.57	32.2
BEXAR	IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST	.241	290,495.87	83,876.09	311,206.39	99.9
CS						
0915-12-241						
CUS 915-12-241	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	93			
IHS CONSTRUCTION, INC.						
CONTRACT 09983032		TOTALS	290,495.87	83,876.09	311,206.39	99.9
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)	.001	286,280.21	8,625.43	281,764.05	99.9
VA						
0915-00-070						
IM 10-4(298)	OVERHEAD SIGN BRIDGES, CONDUIT					
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)	.001	52,650.00	1,805.25	58,971.50	99.9
VA						
0915-00-071						
MC 915-00-71	OVERHEAD SIGN BRIDGES					
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21	10,430.68	340,735.55	99.9
BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR	.567	1,642,628.94	.00	1,510,222.74	97.6
MH						
0915-12-121						
STP 98(373)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	111			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94	.00	1,510,222.74	97.6

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE)				1.770	1,346,183.05'	.00'	.00'	.0'
IH 35 FM 1976 (WALZEM RD)								
0017-10-195 NH 99(543) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HY POWER, INC.								
CONTRACT 09993011				TOTALS	1,346,183.05'	.00'	.00'	0.0'
BEXAR INTERCHANGE AT US 281 (PHASE 1C)				.001	8,349,894.10'	.00'	.00'	.0'
IH 410 FROM US 281 TO AIRPORT BLVD								
0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 09993033				TOTALS	8,349,894.10'	.00'	.00'	0.0'
BEXAR IH 10				6.345	2,916,786.75'	.00'	.00'	.0'
LP 1604 FM 1518								
2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAV MARK								
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09993041				TOTALS	2,916,786.75'	.00'	.00'	0.0'
BEXAR INGRAM RD, E				14.474	9,659,653.79'	1,370.88'	9,950,168.86'	99.9'
IH 410 IH 35 (FRATT INTERCHANGE)								
0521-04-227 NH 95(74) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-		WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BEXAR FROM: NACOGDOCHES RD				2.472	.00'	1.00'	161,326.39'	.0'
IH 410 TO: PERRIN-BEITEL								
0521-04-248 ER 99(529) OCT 98 FLOOD - CONST & INST ITS SYS								
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	160					
GEORGIA ELECTRIC COMPANY								
CONTRACT 10983002				TOTALS	9,659,653.79'	1,371.88'	10,111,495.25'	99.9'
BEXAR IN SAN ANTONIO ON TEZEL RD				.328	935,317.41'	78,310.68'	514,940.89'	57.9'
CS AT TIMBER PATH								
0915-12-194 STP 97(625)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	12-11-98	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	68					
RAY FARIS, INC.								
CONTRACT 10983018				TOTALS	935,317.41'	78,310.68'	514,940.89'	57.9'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM				.947	2,874,453.96'	224,161.24'	2,371,706.78'	86.8'
MH LOCKHILL-SELMA RD TO FM 1535								
0915-12-137 NH 98(374) GR, STRS, BS & SURF								
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	86					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 10983041				TOTALS	2,874,453.96'	224,161.24'	2,371,706.78'	86.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE)		5.358	2,489,197.97'	81,087.60'	2,219,544.12'	96.8'
IH 410 0521-06-082 IM 410-4(300) REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	159			
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97'	81,087.60'	2,219,544.12'	96.8'
BEXAR ON PECAN ST FROM SOLEDAD BROADWAY		.576	726,663.24'	.00'	.00'	.0'
CS 0915-12-272 STP 99(681)MM SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24'	.00'	.00'	0.0'
BEXAR BERTETTI DR MARBACH RD		1.251	269,968.97'	.00'	.00'	.0'
IH 410 0521-04-244 STP 2000(35)MM SIDEWALKS						
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD		1.131	1,619,645.24'	.00'	1,414,962.86'	91.9'
IH 410 0521-04-225 NH 96(875)IM SIGN AND TMS						
BEXAR AT JACKSON-KELLER		.001	.00'	.00'	100,271.64'	.0'
IH 410 0521-04-247 ER 99(530) OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	.00'	1,515,234.50'	98.4'
BEXAR 0.2 MI S OF CALLAGHAN RD FULTON AVE		10.115	10,627,905.53'	7,398.60'	11,301,539.73'	99.9'
IH 10 0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM						
BEXAR FROM: LA CANTERA TO: LEON CREEK		.260	.00'	.00'	19,777.49'	.0'
IH 10 0072-12-172 ER 99(531) OCT 98 FLOOD - CONST & INST ITS SYS						
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	7,398.60'	11,321,317.22'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST ROSILLO CREEK (EAST CITY LIMIT)	2.634	3,664,914.16'	203,391.24'	2,067,352.13'	59.3'
FM 1346						
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDEWALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	61			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16'	203,391.24'	2,067,352.13'	59.3'
*****						
BEXAR	FM 1976 (HALZEM RD) NEW BRAUNFELS AVE	11.426	7,488,701.14'	146,888.28'	4,809,019.95'	67.5'
IH 35						
0017-10-204						
NH 98(494)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	73			
HY POWER, INC.						
CONTRACT 11983048		TOTALS	7,488,701.14'	146,888.28'	4,809,019.95'	67.5'
*****						
BEXAR	IH 35 SB FRONTAGE RD AT IH 410 WB CONN	.243	160,432.18'	99.00'	133,264.93'	88.1'
IH 35						
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	107			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04'	43,797.67'	750,170.43'	98.9'
*****						
BEXAR	0.79 MI W OF IH 410 LP 353 (NOGALITOS)	9.100	10,673,586.10'	.00'	.00'	.0'
US 90						
0024-08-097						
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10'	.00'	.00'	0.0'
*****						
BEXAR	ON EVERS RD FROM HUEBNER RD FOREST MEADOW	1.093	1,350,174.57'	.00'	.00'	.0'
CS						
0915-12-320						
CUS 915-12-320	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993081		TOTALS	1,350,174.57'	.00'	.00'	0.0'
*****						
BEXAR	ETC IH 35 FR AT LP 1604, ETC.	.005	262,992.00'	.00'	388,892.98'	100.0'
IH 35						
0017-03-051						
C 17-3-51	INSTALL FLASHING BEACON					
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-	11-23-99	TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00'	.00'	388,892.98'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY		6.535	6,253,943.01'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 12993049		TOTALS	6,253,943.01'	.00'	.00'	0.0'
COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN		1.780	11,358,496.21'	354,506.89'	2,410,391.01'	22.3'
WORK ORDER- 07-28-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 51					
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	354,506.89'	2,410,391.01'	22.3'
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC. FM 3009 ETC 3107-01-028 ETC C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS		.005	553,859.60'	1,900.00'	1,900.00'	.3'
WORK ORDER- 08-19-99	WORK BEGAN- 11-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-99					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60'	1,900.00'	1,900.00'	0.3'
COMAL 0.48 KM N OF LP 337, N IH 35 0.80 KM N OF WALNUT AVE 0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN		3.833	25,372,595.23'	263,755.35'	4,448,938.98'	18.4'
WORK ORDER- 10-22-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-98					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 38					
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23'	263,755.35'	4,448,938.98'	18.4'
COMAL 0.16 KM N OF BI 35-H LP 337 0.48 KM N OF UPRR (MPRR) 0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF		1.215	1,653,590.28'	.00'	.00'	.0'
WORK ORDER- 09-27-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-13-99					
CONTRACT WORKING DAYS- 272	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093		TOTALS	1,653,590.28'	.00'	.00'	0.0'
COMAL GUADALUPE CO LINE IH 35 LP 337 0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST		.801	116,941.40'	13.00'	102,140.90'	93.2'
COMAL 0.1 MI N OF FM 482 (FM 2252), N IH 35 0.5 MI S OF SOLMS RD 0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF		5.549	13,429,793.69'	135,244.72'	15,322,306.56'	99.9'
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-07-95					
CONTRACT WORKING DAYS- 496	ADDL DAYS GRANTED- 136					
WORKING DAYS CHARGED- 740	PERCENT TIME USED- 117					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	135,257.72'	15,424,447.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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COMAL	AT FM 1863	1.520	6,397,381.31	545,735.22	5,552,629.81	91.3
US 281						
0253-03-054						
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	93			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005			TOTALS	6,397,381.31	545,735.22	5,552,629.81 91.3
*****						
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	37,395.36	378,524.77	65.9
IH 35						
0016-05-093						
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	89			
MICA CORPORATION						
CONTRACT 11963054			TOTALS	603,756.39	37,395.36	378,524.77 65.9
*****						
FRIO	0.38 MI S OF FM 140	1.680	819,827.09	5,492.83	694,953.25	89.2
SP 581						
0017-15-012						
CSR 17-15-12 PLANING, ACP OVERLAY						
FRIO	BI 35E	1.268	178,922.79	.00	169,449.14	99.6
FM 140						
0748-04-033						
CPM 748-4-33 PLANING, SEAL COAT, ACP OVERLAY						
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993045			TOTALS	998,749.88	5,492.83	864,402.39 91.1
*****						
GUADALUPE	ETC FM 3009	0.8	136.358	1,640,363.37	193,643.96	1,699,694.97 99.9
FM 78						
0025-10-071 ETC						
CPM 25-10-71 SEAL COAT						
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02993042			TOTALS	1,640,363.37	193,643.96	1,699,694.97 99.9
*****						
GUADALUPE	BEXAR COUNTY LINE	28.808	4,707,530.42	292,756.02	5,458,851.70	99.9
IH 10						
0025-03-077						
IM 10-4(301) ASPHALTIC OVERLAY						
WORK ORDER-	03-30-99	WORK BEGAN-	05-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	115			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02993073			TOTALS	4,707,530.42	292,756.02	5,458,851.70 99.9
*****						
GUADALUPE	SH 123	6.073	946,601.66	217,210.54	217,210.54	24.1
FM 20						
0987-01-027						
CSR 987-1-27 GRAD, BASE, SURF						
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	12			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096			TOTALS	946,601.66	217,210.54	217,210.54 24.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35'	298,845.76'	1,877,930.14'	42.6'
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 167	WORK BEGAN- 09-10-98 TIME COMPUTED- 09-10-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	298,845.76'	1,877,930.14'	42.6'
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85'	229,938.97'	1,050,333.32'	99.9'
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 113	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85'	229,938.97'	1,050,333.32'	99.9'
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48'	.00'	.00'	.0'
WORK ORDER- 11-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48'	.00'	.00'	0.0'
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF		6.646	1,504,758.00'	162,954.26'	168,793.89'	11.8'
WORK ORDER- 09-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 24	WORK BEGAN- 10-25-99 TIME COMPUTED- 10-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27					
EVANS AND EVANS, INC.						
CONTRACT 08993115		TOTALS	1,504,758.00'	162,954.26'	168,793.89'	11.8'
GUADALUPE ON WALNUT STREET AT SAN GERONIMO CREEK CR 0915-46-027 BR 97(643)OX REPLACING BRIDGE AND APPROACHES		.213	737,851.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 143 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024		TOTALS	737,851.00'	.00'	.00'	0.0'
GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33'	3,038.77'	12,268,291.48'	99.9'
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 566 WORKING DAYS CHARGED- 604	WORK BEGAN- 07-29-96 TIME COMPUTED- 02-10-96 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 101					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	3,038.77'	12,268,291.48'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
KENDALL	ON WARING-WELFARE RD AT GUADALUPE RIVER			.211	358,617.78'	114,751.15'	234,846.46'	68.9'
CR	REPLACING BRIDGE AND APPROACHES							
0915-11-011								
BR 94(110)OX								
WORK ORDER-	07-13-99	WORK BEGAN-	08-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	63					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06993027				TOTALS	358,617.78'	114,751.15'	234,846.46'	68.9'
*****								
KENDALL	ON HERFF RD AT CIBOLO CREEK			.161	714,016.29'	89,142.64'	342,751.82'	50.5'
CR	REPLACING BRIDGE AND APPROACHES							
0915-11-016								
BR 96(328)OX								
WORK ORDER-	08-06-99	WORK BEGAN-	08-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	67					
ACME BRIDGE COMPANY, INC.								
CONTRACT 06993063				TOTALS	714,016.29'	89,142.64'	342,751.82'	50.5'
*****								
KERR	CITY OF KERRVILLE			.001	416,087.62'	8,612.70'	534,320.52'	99.9'
VA	VAR LOC FOR HIKE TRAILS, ETC							
0915-15-013								
STP 94(263)TE								
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	75					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	100					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 01983059				TOTALS	416,087.62'	8,612.70'	534,320.52'	99.9'
*****								
KERR	SH 16, NORTH OF KERRVILLE, WEST			7.084	2,211,836.55'	235,794.24'	2,123,929.31'	99.9'
IH 10	0.5 MI WEST OF FM 1338							
0142-14-048								
IM 10-4(307)								
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	89					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05993067				TOTALS	2,211,836.55'	235,794.24'	2,123,929.31'	99.9'
*****								
KERR	0.6 MI S OF FM 480			1.182	699,637.57'	6,175.00'	6,175.00'	.9'
SH 173	BANDERA COUNTY LINE							
0421-05-021								
STP 2000(9)RM								
WORK ORDER-	11-08-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
MPB, INC.								
CONTRACT 09993056				TOTALS	699,637.57'	6,175.00'	6,175.00'	0.9'
*****								
KERR	0.48 KM E OF LP 534			1.082	1,732,278.28'	1,900.00'	1,900.00'	.1'
SH 27	0.64 KM E OF SP 100							
0142-05-061								
CD 142-5-61								
WORK ORDER-	11-10-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2					
LANGE CONSTRUCTION COMPANY								
M. B. BENDER CO.								
CONTRACT 10993009				TOTALS	1,732,278.28'	1,900.00'	1,900.00'	0.1'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR ON RIVERSIDE DR AT THIRD CREEK		.205	483,867.25	.00	.00	.0
CR 0915-15-015 BR 96(335)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993072		TOTALS	483,867.25	.00	.00	0.0
MCMULLEN SH 16 IN TILDEN		12.975	3,869,220.24	287,160.22	2,532,409.89	68.8
SH 72 0.161 KM EAST OF PR 7						
0483-03-026 STP 99(211)R GRAD, BASE, SURF						
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	*****		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106	*****		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	44	*****		
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24	287,160.22	2,532,409.89	68.8
MCMULLEN SH 72, S		6.492	1,159,990.40	36,611.24	1,195,967.32	99.9
FM 99 6.492 KM (END OF STATE MAINTENANCE)						
1546-02-007 CSR 1546-2-7 GRAD, STR, CEMENT TREAT BASE, SURF						
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	*****		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	19	*****		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	98	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40	36,611.24	1,195,967.32	99.9
MCMULLEN 0.14 MI E OF PR 7		5.193	2,440,363.00	.00	.00	.0
SH 72 LIVE OAK CO LINE						
0483-03-027 STP 99(616)RM GRAD, BASE, SURF						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	*****		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00	.00	.00	0.0
MEDINA SH 173, E		8.973	2,196,131.81	13,767.46	15,235.21	.7
FM 2676 9.012 KM E OF SH 173						
2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	*****		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	17	*****		
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81	13,767.46	15,235.21	0.7
MEDINA US 90		8.046	865,074.96	215,528.98	828,109.48	99.9
FM 1796 8.046 N OF US 90						
0595-02-019 AR 595-2-19 GRAD, BASE, SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15	*****		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	103	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96	215,528.98	828,109.48	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MEDINA	SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)	.002	1,204,647.44'	.00'	.00'	.0'
IH 35						
0017-05-071						
IM 35-2(291)						
GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 12993068		TOTALS	1,204,647.44'	.00'	.00'	0.0'
*****						
UVALDE	0.2 KM E OF US 90	2.897	2,083,385.59'	246,181.08'	1,106,639.87'	55.9'
FM 1023						
0678-03-008						
STP 99(48)UM						
GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	37	*****		
E. E. HOOD & SONS, INC.						
JASCON, INC.						
CONTRACT 06993021		TOTALS	2,083,385.59'	246,181.08'	1,106,639.87'	55.9'
*****						
UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41'	49,922.61'	1,505,514.79'	99.9'
FM 481						
1590-01-016						
CSR 1590-1-16						
REHAB BASE & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	186	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	49,922.61'	1,505,514.79'	99.9'
*****						
UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34'	310,567.94'	1,823,138.97'	99.9'
US 83						
0036-08-043						
CSR 36-B-43						
BASE REPAIR, FLEX BASE AND SURFACE						
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	92	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	310,567.94'	1,823,138.97'	99.9'
*****						
UVALDE	0.298 MI E OF FM 2369	8.195	6,387,565.31'	.00'	.00'	.0'
US 90						
0024-01-082						
STP 2000(33)RM						
REHAB BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 10993003		TOTALS	6,387,565.31'	.00'	.00'	0.0'
*****						
UVALDE	AT FRIO RIVER	.131	119,925.00'	.00'	.00'	.0'
SH 127						
0369-01-026						
ER 99(631)						
GRAD, SURF & RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMO, INC.						
CONTRACT 12993073		TOTALS	119,925.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****		*****	*****	*****	*****	*****
WILSON	ON CR 136 AT BORREGO CREEK	.065	353,125.80	109,386.29	267,225.97	79.6
CR						
0915-14-015						
BR 96(211)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	24			
AARON CONSTRUCTION CO.						
CONTRACT 08993038		TOTALS	353,125.80	109,386.29	267,225.97	79.6
*****		*****	*****	*****	*****	*****
WILSON	SH 97	12.902	2,092,314.00	.00	.00	.0
FM 2505	FM 3161					
3188-02-012						
CSR 3188-2-12	GRAD, STR, BASE, SURF					
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08993054		TOTALS	2,092,314.00	.00	.00	0.0
*****		*****	*****	*****	*****	*****
WILSON	US 181	7.100	1,680,334.73	72,225.09	72,225.09	4.5
FM 537	FM 1922					
1009-02-014						
AR 1009-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73	72,225.09	72,225.09	4.5
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT		393,974,202.70		
		DISTRICT ESTIMATES THIS MONTH		12,773,835.44		
		DISTRICT TOTAL ESTIMATES PAID TO DATE		216,852,455.86		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA SH0097 6040-35-001 RMC - 604035001	VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES		.001	57,680.00	540.00	43,001.00	74.5
FRIO FM0117 6040-35-002 RMC - 604035002	REF MARKER REF MARKER		.001	45,790.00	1,235.00	46,746.00	99.9
ATASCOSA FM0140 6040-35-003 RMC - 604035003	REF MARKER REF MARKER		.001	54,076.00	875.00	73,098.00	99.9
MCMULLEN SH0016 6040-35-004 RMC - 604035004	NO NAME CREEK (TRM 658+1.091) (TRM 658+1.099)		.001	7,900.00	2,880.00	6,856.00	86.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-99 90 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-21-99 24 89				
K-BAR SERVICES, INC.							
CONTRACT 05994013			TOTALS	165,446.00	5,530.00	169,701.00	99.9
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
FRANK'S MOWING & CONST CO.							
CONTRACT 10964016			TOTALS	215,865.00	.00	.00	0.0
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY		.001	197,880.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 195 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
K-BAR SERVICES, INC.							
CONTRACT 11994015			TOTALS	197,880.20	.00	.00	0.0
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	183,338.00	.00	134,860.25	73.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 46 64				
JOHN M. SHILLING, INC.							
CONTRACT 12974044			TOTALS	183,338.00	.00	134,860.25	73.5
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0				
CANHAM CONTRACTING, INC.							
CONTRACT 10964010			TOTALS	84,063.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES			.001	111,200.00	13,637.50	46,637.50	41.9
SH0016							
6033-96-001							
RMC - 603396001							
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19				
JAMES M. TWILLIGEAR							
CONTRACT 11984001			TOTALS	111,200.00	13,637.50	46,637.50	41.9
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	231,461.00	.00	.00	.0
IH0010							
6003-38-001							
RMC - 600338001							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10			.010	121,774.00	4,518.00	102,502.00	84.1
IH0010							
6022-67-001							
RMC - 602267001							
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	603	PERCENT TIME USED-	83				
R.C.E. LANDSCAPING							
CONTRACT 02984002			TOTALS	121,774.00	4,518.00	102,502.00	84.1
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00	.00	.00	.0
LP1604							
6011-56-001							
RMC - 601156001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	.00	.00	0.0
BEXAR IH 0010 AT GEVERS			.001	123,427.00	.00	120,882.00	97.9
IH0010							
6023-95-001							
RMC - 602395001							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	.00	120,882.00	97.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	814,815.47	27,728.59	126,651.44	15.5
IH0035							
6041-91-001							
RMC - 604191001							
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17				
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	27,728.59	126,651.44	15.5

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****							
* CONTRACT IDENTIFICATION AND INFORMATION							
BEXAR	VARIOUS ROADWAYS IN THE	.001	760,569.40'	.00'	676,273.40'	88.9'	
IH0010	SAN ANTONIO DISTRICT						
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002				TOTALS	760,569.40'	.00'	676,273.40' 88.9'
*****							
BEXAR	VARIOUS ROADWAYS	.001	219,207.96'	14,817.00'	148,490.59'	69.3'	
IH0410	IN BEXAR COUNTY						
6029-64-001							
RMC - 602964001	CLEANING & SWEEEPING HIGHWAYS						
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	50	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001				TOTALS	219,207.96'	14,817.00'	148,490.59' 69.3'
*****							
BEXAR	VARIOUS HIGHWAYS	.001	272,715.00'	.00'	.00'	.0'	
IH0410	IN N.W. MAINTENANCE SECTION						
6046-59-001							
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE						
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001				TOTALS	272,715.00'	.00'	.00' 0.0'
*****							
BEXAR	VARIOUS HIGHWAYS	.001	314,716.16'	.00'	.00'	.0'	
IH0410	IN N.W. MAINTENANCE SECTION						
6003-15-001							
RMC - 600315001	MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009				TOTALS	314,716.16'	.00'	.00' 0.0'
*****							
BEXAR	UPPER AND LOWER LEVELS OF IH 10	.001	104,160.00'	4,032.00'	46,536.00'	44.6'	
IH0010	AND IH 35 IN BEXAR COUNTY						
6034-00-001							
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	47	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011				TOTALS	104,160.00'	4,032.00'	46,536.00' 44.6'
*****							
BEXAR	VARIOUS HIGHWAYS IN	.001	435,061.20'	.00'	96,302.87'	23.5'	
IH0410	SM BEXAR COUNTY						
6033-12-001							
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	24	*****			
K-BAR SERVICES, INC.							
CONTRACT 11984002				TOTALS	435,061.20'	.00'	96,302.87' 23.5'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IH0035 6034-19-001 RMC - 603419001	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION  MOWING HIGHWAY RIGHT OF WAY	.001	435,522.00	.00	107,445.00	24.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 221 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 0 27			
CANHAM CONTRACTING, INC.		CONTRACT 11984003	TOTALS	435,522.00	.00	107,445.00 24.6
BEXAR IH0010 6034-22-001 RMC - 603422001	VARIOUS HIGHWAYS IN BEXAR COUNTY  MOWING ROW	.001	401,304.90	25,736.55	118,326.75	30.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 120 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-10-99 0 37			
NATHANIEL ANIEKMU		CONTRACT 11984012	TOTALS	401,304.90	25,736.55	118,326.75 30.0
BEXAR IH0037 6034-24-001 RMC - 603424001	VARIOUS HIGHWAYS IN BEXAR COUNTY  MOWING HIGHWAY RIGHT OF WAY	.001	598,044.00	47,755.80	227,607.60	38.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 222 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 14 22			
WALLA BROTHERS		CONTRACT 11984013	TOTALS	598,044.00	47,755.80	227,607.60 38.0
BEXAR IH0035 6049-13-001 RMC - 604913001	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT  LONGLINE THERMOPLASTIC STRIPING	.001	811,000.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAIGE BARRICADES, INC.		CONTRACT 12994001	TOTALS	811,000.96	.00	.00 0.0
BEXAR IH0410 6049-84-001 RMC - 604984001	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT  REPLAC OF REFL PAVEMENT MKRS	.001	516,900.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FLASHER EQUIPMENT CO.		CONTRACT 12994002	TOTALS	516,900.00	.00	.00 0.0
BEXAR IH0410 6049-65-001 RMC - 604965001	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT  THERMOPLASTIC MARKINGS REVISIONS	.001	259,469.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVEMENT MARKINGS		CONTRACT 12994014	TOTALS	259,469.20	.00	.00 0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COMAL VARIOUS LOCATION IN COMAL COUNTY				.001	247,926.00	38,493.00	112,266.00	45.2
IH0035								
6033-74-001								
RMC - 603374001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	38,493.00	112,266.00	45.2
*****								
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00	.00	.00	.0
IH0035								
6002-94-001								
RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	.00	.00	0.0
*****								
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20	.00	.00	.0
FM0472								
6009-38-001								
RMC - 600938001 PAVEMENT REHAB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	.00	.00	0.0
*****								
FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY				.001	192,110.00	.00	.00	.0
IH0035								
6049-16-001								
RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	.00	.00	0.0
*****								
GUADALUPE 4.64 KM EAST OF SH 123				20.530	1,038,788.18	.00	.00	.0
FM0020 0.96 KM WEST OF GUAD./CALD. CO. LN.								
6008-34-001								
RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18	.00	.00	0.0
*****								
GUADALUPE VARIOUS LOCATIONS				.001	370,698.00	.00	.00	.0
IH0010 VARIOUS LOCATIONS								
6007-91-001								
RMC - 600791001 MOWING								
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	VARIOUS LOCATIONS		.001	434,029.75'	.00'	101,880.85'	23.5'
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	14				
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75'	.00'	101,880.85'	23.5'
GUADALUPE	REF. MRK. 621		.010	138,995.12'	5,496.61'	127,248.59'	91.5'
IH0010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	662	PERCENT TIME USED-	91				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 12974021			TOTALS	138,995.12'	5,496.61'	127,248.59'	91.5'
KENDALL	VARIOUS HIGHWAYS		.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00'	.00'	.00'	0.0'
KENDALL	VARIOUS HIGHWAY		.001	180,731.74'	.00'	44,501.04'	24.9'
IH0010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16				
CASTELLO, INC.							
CONTRACT 11984009			TOTALS	180,731.74'	.00'	44,501.04'	24.9'
KERR	VARIOUS LOCATIONS		.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58'	.00'	.00'	0.0'
KERR	VARIOUS HIGHWAYS		.001	217,968.00'	.00'	.00'	.0'
US0083	IN KERR COUNTY						
6003-70-001							
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FRED J. WHITEWOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS				.001	201,306.42	.00	46,458.51	23.0
IH0010 VARIOUS LOCATIONS								
6033-95-001								
RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	46,458.51	23.0
MCMULLEN VARIOUS LOCATIONS				.001	101,934.00	.00	.00	.0
SH0016 IN MCMULLEN COUNTY								
6004-96-001								
RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN				.001	105,046.00	.00	.00	.0
SH0016 MCMULLEN COUNTY								
6049-20-001								
RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS				.001	109,360.80	.00	.00	.0
IH0035 IN MEDINA COUNTY								
6002-73-001								
RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
MEDINA MP 129				.001	143,376.00	5,799.00	70,788.00	49.3
IH0035 MP 130								
6033-16-001								
RMC - 603316001 CLEAN AND MOW REST AREA								
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00	5,799.00	70,788.00	49.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS HIGHWAYS	.001	132,632.00	.00	41,264.60	31.1
US0090	IN MEDINA COUNTY					
6032-34-001						
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.					
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12			
WALLA BROTHERS						
CONTRACT 11984001		TOTALS	132,632.00	.00	41,264.60	31.1
MEDINA	VARIOUS LOCATIONS IN	.001	140,703.20	.00	46,350.40	32.9
IH0035	DEVINE MAINTENANCE SECTION					
6033-98-001						
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
WALLA BROTHERS						
CONTRACT 11984022		TOTALS	140,703.20	.00	46,350.40	32.9
UVALDE	VARIOUS HIGHWAYS	.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS	.001	169,881.04	.00	.00	.0
US0090	IN UVALDE COUNTY					
6049-17-001						
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	.00	.00	0.0
WILSON	VARIOUS LOCATIONS	.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY					
6003-95-001						
RMC - 600395001	MOWING ROW					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		*
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 10964017		TOTALS	142,047.36	.00	.00	8.6
WILSON	VARIOUS LOCATIONS	.001	268,808.76	49,076.28	109,731.60	40.8
US0181	IN WILSON COUNTY					
6033-32-001						
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	28			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76	49,076.28	109,731.60	40.8

DISTRICT CONTRACT AMOUNT 13,357,288.76  
DISTRICT ESTIMATES THIS MONTH 242,620.33  
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,822,705.99

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00	1,748.50	16,321.00	37.1
FMO187	VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001							
RMC - 603898001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	38				
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00	1,748.50	16,321.00	37.1
*****							
BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		.001	87,955.32	5,355.12	20,165.90	22.9
SH0016	VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001							
RMC - 604293001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	16				
M W FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32	5,355.12	20,165.90	22.9
*****							
BEXAR	@ LP 1604		.010	15,939.00	15,239.00	15,239.00	99.9
IHO010	@ LP 1604						
6038-94-001							
RMC - 603894001	INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113				
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 01991501			TOTALS	15,939.00	15,239.00	15,239.00	99.9
*****							
BEXAR	CUELBRA		.001	99,111.36	4,129.64	82,592.80	83.3
IHO410	PERRIN-BEITEL						
6025-49-001							
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	58				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02981504			TOTALS	99,111.36	4,129.64	82,592.80	83.3
*****							
BEXAR	VARIOUS HIGHWAYS WITHIN THE N.W.MAINT. SECTION		.001	99,996.00	4,166.50	83,330.00	83.3
US0281							
6025-95-001							
RMC - 602595001	LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	73				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 02981506			TOTALS	99,996.00	4,166.50	83,330.00	83.3
*****							
BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY		.001	104,750.00	.00	29,300.00	27.9
IHO035							
6036-22-001							
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	29				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02991501			TOTALS	104,750.00	.00	29,300.00	27.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	.001	69,048.00	2,632.40	17,256.00	24.9
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,632.40	17,256.00	24.9
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY	.001	66,425.00	18,826.75	36,718.88	55.2
IH0410						
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	25			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	18,826.75	36,718.88	55.2
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT	.001	183,650.00	15,556.20	92,578.50	50.4
IH0010						
6041-29-001						
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	48			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04991503		TOTALS	183,650.00	15,556.20	92,578.50	50.4
BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION	.001	159,840.00	6,660.00	23,310.00	14.5
IH0035						
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	13			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	6,660.00	23,310.00	14.5
BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION	.001	148,800.00	6,200.00	18,600.00	12.5
IH0410						
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	6,200.00	18,600.00	12.5
BEXAR	.89 KM N OF WALZEM RD	.001	71,077.46	.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
BEXAR	VARIOUS HIGHWAYS			.001	37,892.00'	1,533.00'	22,830.00'	60.2'
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION							
6029-80-001								
RMC - 602980001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	9					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 06981502				TOTALS	37,892.00'	1,533.00'	22,830.00'	60.2'
*****								
BEXAR	VARIOUS LOCATIONS			.001	395,538.16'	46,192.25'	390,643.18'	98.7'
IHO410	IN BEXAR COUNTY							
6041-98-001								
RMC - 604198001	SIGN ILLUMINATION REPAIR							
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	80					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 06991502				TOTALS	395,538.16'	46,192.25'	390,643.18'	98.7'
*****								
BEXAR	VARIOUS LOCATIONS			.001	66,440.00'	15,937.50'	78,940.00'	99.9'
IHO035	VARIOUS LOCATIONS							
6042-30-001								
RMC - 604230001	CURB INLET REPAIR							
BEXAR	VARIOUS LOCATIONS			.001	138,350.00'	58,850.00'	58,850.00'	42.5'
IHO010	VARIOUS LOCATIONS							
6042-30-002								
RMC - 604230001	CURB INLET REPAIR							
BEXAR	AT CUPPLES ROAD			.001	10,420.00'	8,575.00'	10,420.00'	99.9'
US0090	AT CUPPLES ROAD							
6042-30-003								
RMC - 604230001	CURB INLET REPAIR							
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
COTTER RESOURCES, INC.								
CONTRACT 06991503				TOTALS	215,210.00'	83,362.50'	148,210.00'	68.8'
*****								
BEXAR	VARIOUS HIGHWAYS			.001	247,619.00'	12,002.12'	207,013.57'	83.6'
IHO037	IN BEXAR COUNTY							
6029-05-001								
RMC - 602905001	GUARDRAIL REPAIR							
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	59					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07981501				TOTALS	247,619.00'	12,002.12'	207,013.57'	83.6'
*****								
BEXAR	VARIOUS HIGHWAYS			.001	19,949.00'	702.25'	10,131.50'	50.7'
IHO037	IN BEXAR COUNTY							
6030-31-001								
RMC - 603031001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 07981502				TOTALS	19,949.00'	702.25'	10,131.50'	50.7'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IHO035 6044-88-001 RMC - 604488001	VARIOUS LOCATIONS LANDSCAPE MAINTENANCE	.001	63,696.00'	2,444.00'	2,444.00'	3.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 120 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 11-15-99 0 4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	2,444.00'	2,444.00'	3.8'
BEXAR SH0016 6017-98-001 RMC - 601798001	VARIOUS HIGHWAY IN N.W. MAINT. SECTION LITTER PICKUP AND DISPOSAL ON STATE ROM	.001	80,947.20'	2,936.32'	77,455.36'	95.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 240 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-02-97 12-09-97 0 67			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	2,936.32'	77,455.36'	95.6'
BEXAR IHO410 6046-66-001 RMC - 604666001	VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY LANDSCAPE MAINTENANCE	.001	88,890.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-99 192 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-13-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00'	.00'	.00'	0.0'
BEXAR IHO037 6047-21-001 RMC - 604721001	VARIOUS HIGHWAYS IN BEXAR COUNTY LITTER PICKUP AND DISPOSAL	.001	181,839.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35'	.00'	.00'	0.0'
BEXAR IHO010 6049-23-001 RMC - 604923001	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT TRAFFIC SIGNAL MAINTENANCE AND REPAIR	.001	288,190.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-01-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00'	.00'	.00'	0.0'
COMAL SH0046 6043-93-001 RMC - 604393001	0.1 MI SE OF FM 1863 1.12 MI NW OF FM 2722 SEAL COAT AND STRIPING	3.100	85,530.54'	50,169.44'	50,169.44'	58.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 25 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 11-05-99 0 68			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 05991507		TOTALS	85,530.54'	50,169.44'	50,169.44'	58.6'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		.001	29,687.50	.00	.00	.0
FMO306							
6047-16-001							
RMC - 604716001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P & C CLEANING SERVICE							
CONTRACT 10991502			TOTALS	29,687.50	.00	.00	0.0
*****	*****			*****	*****	*****	*****
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.		.100	36,021.73	1,019.11	2,276.94	6.3
SH0123							
6044-35-001							
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	*****			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	5	*****			
P & C CLEANING SERVICE							
CONTRACT 06991506			TOTALS	36,021.73	1,019.11	2,276.94	6.3
*****	*****			*****	*****	*****	*****
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY		.100	87,100.00	5,377.50	5,377.50	6.1
IH0010							
6044-34-001							
RMC - 604434001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	5,377.50	5,377.50	6.1
*****	*****			*****	*****	*****	*****
GUADALUPE	EAST BOUND WEST BOUND		.100	159,995.06	.00	.00	.0
IH0010							
6046-48-001							
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991501			TOTALS	159,995.06	.00	.00	0.0
*****	*****			*****	*****	*****	*****
KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY		.001	59,976.00	2,499.00	22,491.00	37.5
IH0010							
6039-66-001							
RMC - 603966001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	35	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991509			TOTALS	59,976.00	2,499.00	22,491.00	37.5
*****	*****			*****	*****	*****	*****
KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY		.001	42,744.04	1,671.40	5,233.40	12.2
IH0010							
6045-69-001							
RMC - 604569001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	8	*****			
BARRY BECKER							
CONTRACT 07991504			TOTALS	42,744.04	1,671.40	5,233.40	12.2
*****	*****			*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR	1.88 KM S OF SH 173			.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173							
6026-89-001								
RMC - 602689001	CULVERTS, HEADMALLS, & DRIVEWAYS							
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
MPB, INC.								
	CONTRACT 03981504	TOTALS			47,476.48	.00	52,094.01	99.9
KERR	VARIOUS LOCATIONS			.001	192,655.20	8,593.12	46,915.85	24.3
IH0010	VARIOUS LOCATIONS							
6038-63-001								
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION							
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	28					
LANGE CONSTRUCTION COMPANY								
	CONTRACT 04991501	TOTALS			192,655.20	8,593.12	46,915.85	24.3
KERR	MILE MARKER 513			1.000	137,650.00	5,300.00	79,000.00	57.3
IH0010	MILE MARKER 514							
6032-15-001								
RMC - 603215001	REST AREA MAINTENANCE							
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58					
ARRENDELL ENTERPRISES, INC.								
	CONTRACT 08981503	TOTALS			137,650.00	5,300.00	79,000.00	57.3
KERR	VARIOUS HIGHWAYS			.001	44,464.00	1,846.00	18,516.00	41.6
SH0039	VARIOUS HIGHWAYS							
6034-73-001								
RMC - 603473001	PICNIC AREA MAINTENANCE							
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	42					
BARRY BECKER								
	CONTRACT 11981501	TOTALS			44,464.00	1,846.00	18,516.00	41.6
MEDINA	US90			.001	17,700.00	725.00	3,550.00	20.0
US0090	VARIOUS PARKS							
6041-87-001								
RMC - 604187001	PICNIC AREA MAINTENANCE							
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21					
M J M								
	CONTRACT 05991503	TOTALS			17,700.00	725.00	3,550.00	20.0
UVALDE	US 83 AT HAPPY HOLLOW			.001	86,412.00	1,938.00	39,102.00	45.2
US0083	US 90 AT BLANCO PARK							
6029-97-001								
RMC - 602997001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	29					
KENNETH SNOW CONTRACTING								
	CONTRACT 06981503	TOTALS			86,412.00	1,938.00	39,102.00	45.2

MIS.CIS.19  
 DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT  
 AS OF DEC 16, 1999

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	VARIOUS LOCATIONS			.010	32,807.15	.00	.00	.0
US0181	IN WILSON COUNTY							
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON LORENZO'S, INC.								
CONTRACT 09991501				TOTALS	32,807.15	.00	.00	0.0

DISTRICT CONTRACT AMOUNT		3,830,546.55
DISTRICT ESTIMATES THIS MONTH		308,825.12
DISTRICT TOTAL ESTIMATES PAID TO DATE		1,701,670.74

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE GOLIAD COUNTY LINE		10.200	2,867,829.02	475,454.23	2,134,858.52	78.3
US 59 .50 MI SOUTH OF TALPACATE CREEK						
0088-01-055 CEMENT TRT EXIST BASE, TWO CRSE						
CSR 88-1-55 SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	90			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993007		TOTALS	2,867,829.02	475,454.23	2,134,858.52	78.3
BEE FM 351		.536	757,869.53	1,957.00	574,627.07	79.8
BU 181J ST MARY'S STREET						
0100-13-018 MILL, OVERLAY, CURB & GUTTER AND						
CSR 100-13-18 SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	93			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05993094		TOTALS	757,869.53	1,957.00	574,627.07	79.8
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56	188,467.23	2,644,949.47	87.1
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040 BR REPL-SAN ANTONIO RV BR & RELIEF						
BR 98(31) BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	84			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56	188,467.23	2,644,949.47	87.1
JIM WELLS FM 624		22.733	1,362,529.99	286,975.35	1,065,137.46	82.5
FM 70 S.H. 359						
1088-01-017 GRAD, CEMENT TREAT FLEX BASE &						
AR 1088-1-17 SURFACING						
WORK ORDER-	04-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	105			
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99	286,975.35	1,065,137.46	82.5
JIM WELLS TEXAS BLVD IN ALICE		7.955	1,208,706.65	4,498.06	1,315,942.32	99.9
FM 665 NUECES COUNTY LINE						
0086-19-025 GRADING, CEMENT TRT FLEX BASE &						
AR 86-19-25 SURFACING						
WORK ORDER-	05-03-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	94			
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65	4,498.06	1,315,942.32	99.9
JIM WELLS ORANGE GROVE		10.421	5,722,745.91	418,403.69	418,403.69	7.6
FM 624 NUECES COUNTY LINE						
0989-01-028 GRAD, STRS, BASE AND SURF						
STP 99(648)R						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	418,403.69	418,403.69	7.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES	ETC	VARIOUS INTERSECTIONS IN	CRP	.010	822,042.85'	.00'	.00'	.0'
US 181	ETC	DISTRICT						
C 100-06-054	ETC							
		TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 10993047				TOTALS	822,042.85'	.00'	.00'	0.0'
KLEBERG	ETC	0.725 KM N OF FM 1356		1.700	5,380,772.75'	69,350.91'	3,754,984.05'	73.4'
US 77	ETC	0.975 KM S OF FM 1356						
0102-04-079	ETC							
STP 97(523)UM	ETC	GR, BS, SURF, & STRUCTURES						
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	74					
FOREMOST PAVING, INC.								
CONTRACT 03983048				TOTALS	5,380,772.75'	69,350.91'	3,754,984.05'	73.4'
KLEBERG	ETC	CORRAL STREET		3.348	2,123,095.94'	280,684.28'	569,719.87'	28.2'
BU 77-V	ETC	FM 1717						
0102-12-024	ETC							
STP 99(505)UM	ETC	REHAB						
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	39					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 07993084				TOTALS	2,123,095.94'	280,684.28'	569,719.87'	28.2'
KLEBERG	ETC	6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	.00'	449,874.48'	99.9'
CS	ETC							
0916-02-010	ETC							
STP 97(598)HES	ETC	TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	91					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 11983053				TOTALS	471,526.00'	.00'	449,874.48'	99.9'
KLEBERG	ETC	VARIOUS LOCATIONS THROUGHOUT		280.099	4,656,123.27'	.00'	.00'	.0'
US 77	ETC	CORPUS CHRISTI DISTRICT						
0102-04-084	ETC							
CPM 102-4-84	ETC	DISTRICTWIDE SEAL COAT PROGRAM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11993054				TOTALS	4,656,123.27'	.00'	.00'	0.0'
LIVE OAK	ETC	AT IH37/US281 INTERCHANGE IN	LIVE	2.303	769,600.40'	5,757.00'	613,552.46'	83.9'
IH 37	ETC	OAK						
0074-01-040	ETC							
IM 37-1(114)	ETC	ILLUMINATION						
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	63					
V. C. HUFF, INC.								
CONTRACT 04993065				TOTALS	769,600.40'	5,757.00'	613,552.46'	83.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY LIMITS OF CORPUS CHRISTI		.100	593,547.98	100,715.06	632,090.87	99.9
VA 0916-35-054 STP 97(636)MM						
INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	62			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98	100,715.06	632,090.87	99.9
NUECES EAST OF AIRLINE ROAD AYERS STREET		5.017	325,683.75	31,825.00	115,352.79	37.2
SH 358 0617-01-151 C 617-1-151						
REWORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18			
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75	31,825.00	115,352.79	37.2
NUECES APPROX 3 MILES WEST OF PETRONILLA CREEK BU 77-V		6.697	1,550,023.83	8,398.72	1,079,128.19	73.2
FM 70 1558-03-021 CSR 1558-3-21						
GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	54			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993090		TOTALS	1,550,023.83	8,398.72	1,079,128.19	73.2
NUECES WACO STREET SHARPSBURG ROAD		21.835	4,128,745.40	87,915.42	4,565,269.41	99.9
IH 37 0074-06-189 IM 37-1(110)000						
REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	85			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	87,915.42	4,565,269.41	99.9
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS .6 MI EAST OF CORN PRODUCTS ROAD		1.160	818,782.43	.00	.00	.0
CS 0916-35-071 CUS 916-35-71						
GRAD, STRS, CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43	.00	.00	0.0
NUECES COLE PARK OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION		2.173	601,630.60	51,432.88	51,432.88	8.9
VA 0916-35-039 STP 94(327)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60	51,432.88	51,432.88	8.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 70		1.686	3,413,434.70	33,845.76	33,845.76	1.0
SH 44 DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040						
STP 98(341)R RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	33,845.76	33,845.76	1.0
NUECES AT CALALLEN INTERCHANGE		.930	510,752.26	6,180.00	499,931.40	99.9
IH 37						
0074-06-191						
IM 37-1(113) GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	115			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26	6,180.00	499,931.40	99.9
NUECES IH 37		7.798	4,369,397.52	416,557.96	4,207,301.87	99.9
SH 286 SH 358						
0326-03-083						
CSR 326-3-83 REHAB ROADWAY						
WORK ORDER-	01-14-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	86			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983052		TOTALS	4,369,397.52	416,557.96	4,207,301.87	99.9
NUECES VA		.001	588,050.00	.00	.00	.0
0916-00-043						
C 916-00-43 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	.00	.00	0.0
NUECES MH		.919	1,618,940.15	.00	.00	.0
8024-16-007						
C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	.00	.00	0.0
REFUGIO NORTH OF REFUGIO		22.143	3,108,679.60	30,355.98	2,825,259.78	95.6
US 77 6 MILES NORTH						
0371-02-060						
CSR 371-2-60 MILL AND OVERLAY						
WORK ORDER-	05-11-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	48			
BAY LTD.						
CONTRACT 03993004		TOTALS	3,108,679.60	30,355.98	2,825,259.78	95.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO 12.249 MI SOUTH OF VICTORIA C/L		11.941	4,894,722.94	579,225.60	1,419,244.94	30.5
US 77 VICTORIA C/L						
0371-02-061						
CSR 371-2-61 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP						
WORK ORDER-	06-02-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	34			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993002		TOTALS	4,894,722.94	579,225.60	1,419,244.94	30.5
REFUGIO NORTH OF US 183		1.702	6,153,481.34	265,770.86	4,244,897.25	72.6
US 77 NORTH OF MISSION RIVER BRIDGE						
0371-03-097						
NH 98(282) REHAB RDWY ADD LFT TRN LANE C & G						
WORK ORDER-	08-04-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	90			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06983003		TOTALS	6,153,481.34	265,770.86	4,244,897.25	72.6
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86	.00	.00	.0
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		.180	73,595.30	.00	.00	.0
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. WALL						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	.00	.00	0.0
SAN PATRICIO US 181		24.832	9,798,870.79	218,073.10	4,348,777.53	46.7
SH 188 FM 631						
0507-03-033						
C 507-3-33 REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	60			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	218,073.10	4,348,777.53	46.7
SAN PATRICIO SOUTH TO BEACH DRIVE (BAYVIEW)		1.983	239,713.07	31,572.05	78,589.07	34.5
VA INDIAN POINT PARK_IN PORTLAND						
0916-28-019						
STP 95(151)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
BAY LTD.						
CONTRACT 08993042		TOTALS	239,713.07	31,572.05	78,589.07	34.5
SAN PATRICIO 0.64 MILES SOUTH OF FM 893		1.761	342,313.55	.00	.00	.0
US 181 0.11 MILES NORTH OF NUECES BAY CAUSEWAY						
0101-05-033						
CPM 101-5-33 PLANING, LEVEL-UP & OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 12993084		TOTALS	342,313.55	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 79,793,473.94  
DISTRICT ESTIMATES THIS MONTH 3,593,416.14  
DISTRICT TOTAL ESTIMATES PAID TO DATE 37,643,171.13



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* CONTRACT IDENTIFICATION AND INFORMATION *
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NUECES          VARIOUS          * 53.000 * 353,886.82 * .00 * 149,811.42 * 46.1 *
SH0358          .                  *      *      *      *      *      *
6034-54-001     .                  *      *      *      *      *
RMC - 603454001 MOWING HIGHWAY RIGHT-OF-WAY *      *      *      *      *

WORK ORDER-      03-01-99  WORK BEGAN-      03-01-99  *      *      *      *      *
DATE WORK COMPLETED-  TIME COMPUTED-  *      *      *      *      *
CONTRACT WORKING DAYS- 730  ADDL DAYS GRANTED- 0 *      *      *      *      *
WORKING DAYS CHARGED- 270  PERCENT TIME USED- 37 *      *      *      *      *

BENTEX, INC.
CONTRACT 10984016  TOTALS          * 353,886.82 * .00 * 149,811.42 * 46.1 *
*****
DISTRICT CONTRACT AMOUNT          353,886.82
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 149,811.42
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	VARIOUS			169.000	90,937.00'	.00'	63,190.00'	69.4'
SH0035								
6038-33-001								
RMC - 603833001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	57					
HAMILTON MOWING								
CONTRACT 01991608				TOTALS	90,937.00'	.00'	63,190.00'	69.4'
ARANSAS	VARIOUS			45.220	119,928.00'	.00'	4,997.00'	8.3'
SH0035								
6046-68-001								
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8					
BENTEX SWEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00'	.00'	4,997.00'	8.3'
BEE	VARIOUS			278.000	121,031.01'	15,633.70'	98,336.10'	81.2'
US0181								
6038-32-001								
RMC - 603832001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
MARION H. COFFEY								
CONTRACT 01991607				TOTALS	121,031.01'	15,633.70'	98,336.10'	81.2'
BEE	VARIOUS			9.000	24,018.80'	.00'	18,831.33'	78.4'
US0181								
6038-69-001								
RMC - 603869001	CLEANING AND SEALING JOINTS AND CRACKS							
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 01991613				TOTALS	24,018.80'	.00'	18,831.33'	78.4'
BEE	VARIOUS			29.800	38,880.00'	1,620.00'	30,780.00'	79.1'
US0181								
6026-13-001								
RMC - 602613001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	587	PERCENT TIME USED-	80					
COMMERCIAL SERVICES								
CONTRACT 02981605				TOTALS	38,880.00'	1,620.00'	30,780.00'	79.1'
BEE	VARIOUS			836.000	58,637.00'	.00'	10,355.00'	17.6'
US0181								
6036-72-001								
RMC - 603672001	GUARDRAIL REPAIR							
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	78					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981603				TOTALS	58,637.00'	.00'	10,355.00'	17.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE VARIOUS				116.000	98,600.00	.00	.00	.0
US0181								
6049-72-001								
RMC - 604972001 TREE TRIMMING								
WORK ORDER-	12-14-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991601				TOTALS	98,600.00	.00	.00	0.0
GOLIAD VARIOUS				268.000	98,354.89	1,471.86	64,824.09	66.1
US0059								
6038-06-001								
RMC - 603806001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53					
REKCA, INC.								
CONTRACT 01991605				TOTALS	98,354.89	1,471.86	64,824.09	66.1
JIM WELLS VARIOUS				217.000	95,207.01	14,565.25	63,822.50	67.0
US0281								
6038-01-001								
RMC - 603801001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-13-99	WORK BEGAN-	07-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	38					
BERT HANER								
CONTRACT 01991601				TOTALS	95,207.01	14,565.25	63,822.50	67.0
JIM WELLS VARIOUS				639.000	93,383.00	.00	59,617.48	100.0
US0281								
6026-85-001								
RMC - 602685001 GUARDRAIL REPAIR								
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	11-14-99	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	99					
K-BAR SERVICES, INC.								
CONTRACT 03981602				TOTALS	93,383.00	.00	59,617.48	100.0
JIM WELLS VARIOUS				67.270	60,480.00	2,520.00	32,760.00	54.1
FM1352								
6030-71-001								
RMC - 603071001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	57					
COASTAL SWEEPING SERVICES								
CONTRACT 07981601				TOTALS	60,480.00	2,520.00	32,760.00	54.1
JIM WELLS VARIOUS				84.000	70,560.00	.00	.00	.0
US0281								
6049-79-001								
RMC - 604979001 TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991602				TOTALS	70,560.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
JIM WELLS	VARIOUS		403.000	205,762.00	.00	.00	.0
US0281							
6050-80-001							
RMC - 605080001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			CONTRACT 11991611	TOTALS	205,762.00	.00	.00 0.0
KARNES	VARIOUS		292.000	112,369.88	.00	99,835.84	100.0
US0181							
6038-05-001							
RMC - 603805001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-	12-07-99	TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	51	*****			
GOEBEL CONTRACTORS			CONTRACT 01991604	TOTALS	112,369.88	.00	99,835.84 100.0
KARNES	VARIOUS		126.000	55,068.00	.00	.00	.0
FM0099							
6048-34-001							
RMC - 604834001	CRACK SEALING						
WORK ORDER-	12-14-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN M. SHILLING, INC.			CONTRACT 10991602	TOTALS	55,068.00	.00	.00 0.0
KARNES	VARIOUS		93.000	80,910.00	.00	.00	.0
FM1144							
6049-81-001							
RMC - 604981001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYING & DESIGN			CONTRACT 11991604	TOTALS	80,910.00	.00	.00 0.0
KLEBERG	VARIOUS		241.000	128,329.77	16,255.46	64,164.88	49.9
US0077							
6038-02-001							
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42	*****			
REKCA, INC.			CONTRACT 01991602	TOTALS	128,329.77	16,255.46	64,164.88 49.9
KLEBERG	VARIOUS		35.500	23,785.00	.00	.00	.0
SH0141							
6049-80-001							
RMC - 604980001	TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KENNETH SNOW CONTRACTING			CONTRACT 11991603	TOTALS	23,785.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK VARIOUS				244.000	88,321.24	.00	60,225.54	68.1
US0281								
6038-35-001								
RMC - 603835001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	53					
GOEBEL CONTRACTORS								
CONTRACT 01991610				TOTALS	88,321.24	.00	60,225.54	68.1
LIVE OAK VARIOUS				114.000	55,250.00	.00	.00	.0
IH0037								
6049-95-001								
RMC - 604995001								
CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 11991608				TOTALS	55,250.00	.00	.00	0.0
LIVE OAK VARIOUS				119.000	99,901.36	.00	.00	.0
FM0534								
6050-44-001								
RMC - 605044001								
TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRECISION BLAST SERVICES, INC.								
CONTRACT 11991609				TOTALS	99,901.36	.00	.00	0.0
LIVE OAK VARIOUS				186.000	98,928.33	1,660.80	52,675.04	53.2
US0077								
6038-07-001								
RMC - 603807001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54					
REKCA, INC.								
CONTRACT 01991606				TOTALS	98,928.33	1,660.80	52,675.04	53.2
LIVE OAK VARIOUS				58.000	92,876.10	11,609.50	34,828.50	37.4
SH0286								
6038-37-001								
RMC - 603837001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	30					
BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10	11,609.50	34,828.50	37.4
LIVE OAK VARIOUS				18.100	29,820.00	2,385.00	16,695.00	55.9
IH0037								
6040-09-001								
RMC - 604009001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	55					
COMMERCIAL SERVICES								
CONTRACT 02991603				TOTALS	29,820.00	2,385.00	16,695.00	55.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS		21.000	50,662.00'	3,766.50'	26,365.50'	52.0'
SH0358						
6040-10-001						
RMC - 604010001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56			
BENTEX SWEEPING, INC.						
CONTRACT 02991604		TOTALS	50,662.00'	3,766.50'	26,365.50'	52.0'
NUECES VARIOUS		21.100	44,841.00'	3,546.00'	24,822.00'	55.3'
US0181						
6040-13-001						
RMC - 604013001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56			
COASTAL SWEEPING SERVICES						
CONTRACT 02991605		TOTALS	44,841.00'	3,546.00'	24,822.00'	55.3'
NUECES VARIOUS		57.500	144,200.00'	16,340.00'	154,053.50'	99.9'
SH0358						
6040-56-001						
RMC - 604056001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 02991606		TOTALS	144,200.00'	16,340.00'	154,053.50'	99.9'
NUECES VARIOUS		13.200	23,616.00'	1,968.00'	23,616.00'	99.9'
US0077						
6030-38-001						
RMC - 603038001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	66			
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00'	1,968.00'	23,616.00'	99.9'
NUECES VARIOUS		125.000	122,300.00'	9,023.50'	9,023.50'	7.3'
IH0037						
6047-24-001						
RMC - 604724001						
GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00'	9,023.50'	9,023.50'	7.3'
NUECES VARIOUS		72.000	51,750.00'	.00'	.00'	.0'
SH0358						
6047-28-001						
RMC - 604728001						
CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN.M. SHILLING, INC.						
CONTRACT 10991601		TOTALS	51,750.00'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				11.400	14,009.16'	.00'	.00'	.0'
US0077								
6049-83-001								
RMC - 604983001 TREE TRIMMING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 11991606				TOTALS	14,009.16'	.00'	.00'	0.0'
NUECES VARIOUS				12.000	78,500.00'	.00'	.00'	.0'
SH0286								
6050-61-001								
RMC - 605061001 CLEANING AND PAINTING EXISTING STRUCTURE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 11991610				TOTALS	78,500.00'	.00'	.00'	0.0'
NUECES VARIOUS				85.270	78,235.00'	.00'	91,747.00'	99.9'
SH0358								
6023-84-001								
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00'	.00'	91,747.00'	99.9'
REFUGIO VARIOUS				195.000	101,980.00'	.00'	67,005.00'	69.0'
FM0136								
6038-04-001								
RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	62					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00'	.00'	67,005.00'	69.0'
REFUGIO VARIOUS				235.000	29,228.68'	.00'	25,031.92'	85.6'
US0077								
6028-39-001								
RMC - 602839001 INSTALLING RAISED PAVEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68'	.00'	25,031.92'	85.6'
REFUGIO VARIOUS				77.000	68,530.00'	.00'	.00'	.0'
FM0774								
6049-82-001								
RMC - 604982001 TREE TRIMMING								
WORK ORDER-	12-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 11991605				TOTALS	68,530.00'	.00'	.00'	0.0'

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* ESTIMATE \* TO DATE \* COMP\*

SAN PATRICIO VARIOUS 238.000 143,331.45 24,261.98 103,641.62 72.3  
IH0037  
6038-36-001  
RMC - 603836001 MOWING HIGHWAY RIGHT-OF-WAY  
WORK ORDER- 05-03-99 WORK BEGAN- 05-03-99  
DATE WORK COMPLETED- TIME COMPUTED- 05-03-99  
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 208 PERCENT TIME USED- 57

MIDSOUTH MOWING CONTRACT 01991611 TOTALS 143,331.45 24,261.98 103,641.62 72.3

SAN PATRICIO VARIOUS 77.000 21,076.32 .00 .00 .0  
US0181  
6049-87-001  
RMC - 604987001 CRACK SEALING  
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00  
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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TWO SISTER'S CONSTRUCTION COMPANY CONTRACT 11991607 TOTALS 21,076.32 .00 .00 0.0

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DISTRICT CONTRACT AMOUNT 3,013,598.00  
DISTRICT ESTIMATES THIS MONTH 126,627.55  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,301,244.34



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
A. L. HELMCAMP, INC.						
CONTRACT 02993061		TOTALS	371,180.51'	11,226.70'	366,738.71'	99.9'
*****						
BRAZOS	US 190	5.460	885,739.97'	27,138.20'	886,514.43'	99.9'
BS 6-R	SH 21					
0049-09-057						
CSR 50-1-67	REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS					
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100			
*****						
A. L. HELMCAMP, INC.						
CONTRACT 02993115		TOTALS	885,739.97'	27,138.20'	886,514.43'	99.9'
*****						
BRAZOS	BS 6-R IN BRYAN	.001	125,750.00'	4,037.50'	31,065.00'	26.0'
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	55			
*****						
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	4,037.50'	31,065.00'	26.0'
*****						
BRAZOS	FM 2038 (EAST)	12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
*****						
BRAZOS	FM 158, NE	2.137	6,805,015.18'	170,085.47'	2,165,419.59'	33.4'
SH 21	SIMS STREET					
0116-04-067						
NH 98(136)	GR, BS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18'	170,085.47'	2,165,419.59'	33.4'
*****						
BRAZOS	SH 6 WEST FRTG RD, E	1.785	5,433,787.06'	.00'	2,734,211.62'	52.9'
FM 158	FM 1179					
0212-03-026						
STP 98(16)UM	MDN GR, STRS & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	49			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06'	.00'	2,734,211.62'	52.9'
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56'	.00'	182,313.15'	99.9'
FM 974						
0540-03-018						
C 540-3-18						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56'	.00'	182,313.15'	99.9'
BRAZOS AT SH 21/SH6 INTERCHANGE		.316	367,039.00'	.00'	.00'	.0'
SH 21						
0117-01-035						
C 117-1-35						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00'	.00'	.00'	0.0'
BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY		.001	303,710.00'	176,687.65'	223,273.46'	77.3'
VA NAVARRO COUNTY LINE_(CROSSES 3 COUNTIES)						
0917-00-033						
IM 45-2(101)						
UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	53			
LANGE CONSTRUCTION COMPANY						
CONTRACT 08993102		TOTALS	303,710.00'	176,687.65'	223,273.46'	77.3'
BRAZOS SHIREWOOD DRIVE		3.425	899,998.09'	.00'	406,704.84'	47.0'
FM 1179 HEATHERWOOD DRIVE						
1316-01-036						
CSR 1316-1-36						
PAV SPOT REPAIRS, 1 CST AND HMA OVERLAY						
WORK ORDER-	10-15-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993027		TOTALS	899,998.09'	.00'	406,704.84'	47.0'
BRAZOS 1.7 KM E OF BRAZOS RIVER		3.721	4,815,799.32'	.00'	3,552,961.57'	77.6'
FM 60 W ABUTMENT OF BRAZOS RIVER						
0506-01-055						
BR 98(124)						
BRIDGE REPLACEMENT						
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	61			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	.00'	3,552,961.57'	77.6'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61)						
WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2038 MACEY ROAD				11.785	2,210,358.18	.00	.00	.0
FM 974								
1691-02-009								
AR 1691-2-9								
PAY SPOT REPAIRS AND 1 CRSE SURF TREAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11993031				TOTALS	2,210,358.18	.00	.00	0.0
BRAZOS ETC AT WOODVILLE RD.				122.785	1,618,102.72	.00	.00	.0
SH 6 ETC								
0049-12-058 ETC								
CPM 49-12-58								
SEAL COAT, PAVEMENT MARKINGS AND MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11993076				TOTALS	1,618,102.72	.00	.00	0.0
BRAZOS 1.9 MILES NORTH OF US 190				1.900	364,970.17	.00	.00	.0
FM 2038 US 190								
1316-02-008								
MC 1316-2-8								
PAY SPOT REPAIRS AND 1 CRSE SURF TREAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11993084				TOTALS	364,970.17	.00	.00	0.0
BRAZOS FM 60				1.970	99,842.57	.00	103,706.31	99.9
BS 6-R DOMINIK STREET								
0050-01-064								
CL 50-1-64								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	103					
GREENCARE, INC.								
CONTRACT 12983017				TOTALS	99,842.57	.00	103,706.31	99.9
BRAZOS BS 6-R				2.959	465,087.53	.00	.00	.0
FM 158 SH 6								
0212-03-040								
CPM 212-3-40								
REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993039				TOTALS	465,087.53	.00	.00	0.0
BRAZOS BS 6-R				4.109	983,850.50	.00	.00	.0
SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD								
0049-12-059								
CPM 49-12-59								
HMA OVERLAY AND PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993081				TOTALS	983,850.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON 0.80 MI NW OF FM 60 IN LYONS		6.209	10,400,123.69	657,771.49	2,498,024.50	25.2
SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE						
0186-03-035						
NH 99(5) WDN GR STRS & SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	18			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	657,771.49	2,498,024.50	25.2
BURLESON AT LOCATIONS 2.2 AND 2.4 MI EAST		.003	257,015.55	7,744.92	253,000.62	99.9
FM 166 OF SH 36 IN CALDWELL						
0955-01-019						
CPM 955-1-19 REPLACE CULVERT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	95			
YOUNG CONTRACTORS, INC.						
CONTRACT 07993107		TOTALS	257,015.55	7,744.92	253,000.62	99.9
BURLESON THE BRAZOS RIVER		3.222	4,765,538.28	359,861.52	931,913.97	20.5
FM 60 FM 50						
0506-02-017						
STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	359,861.52	931,913.97	20.5
BURLESON ETC CONCRETE SECTION S OF SH 21		70.415	1,064,628.48	.00	.00	.0
SH 36 ETC SECOND DAVIDSON CREEK						
0186-03-054 ETC						
CPM 186-3-54 ONE COURSE SURFACE TREATMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993037		TOTALS	1,064,628.48	.00	.00	0.0
BURLESON 0.2 MILE EAST OF SH 36		11.176	2,941,979.71	.00	.00	.0
SH 21 THE BRAZOS RIVER						
0116-03-055						
CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	.00	.00	0.0
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59	2,091.61	68,325.73	98.5
US 84						
0057-04-019						
C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59	2,091.61	68,325.73	98.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 553			7.513	1,262,239.32	41,203.64	647,635.91	54.0
US 84 IH 45							
0057-03-025							
CPM 57-3-25 ONE CRSE SURF TRT AND HMA OVERLAY							
WORK ORDER-	09-03-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	51				
YOUNG CONTRACTORS, INC.							
CONTRACT 07993100			TOTALS	1,262,239.32	41,203.64	647,635.91	54.0
FREESTONE FM 489			9.502	4,632,402.20	36,260.00	6,113,533.03	99.9
US 84 US 79							
0057-05-020							
STP 96(806)R GR, STRS, BASE AND SURFACE							
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	99				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	36,260.00	6,113,533.03	99.9
FREESTONE STATION 35+143			.653	2,586,429.16	196,672.78	2,310,368.61	94.3
IH 45 STA 35+796							
0675-01-034							
CC 675-1-34 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	104				
A. L. HELMCAMP, INC.							
CONTRACT 09983043			TOTALS	2,586,429.16	196,672.78	2,310,368.61	94.3
FREESTONE 3.5 MILES SOUTH OF FM 833			4.805	1,212,440.79	.00	.00	.0
FM 488 1.3 MILES NORTH OF FM 833							
0459-01-032							
AR 459-1-32 GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. L. HELMCAMP, INC.							
CONTRACT 11993034			TOTALS	1,212,440.79	.00	.00	0.0
FREESTONE ETC BU 84-R			90.038	1,484,575.78	.00	.00	.0
US 84 ETC 553							
0057-03-026							
CPM 57-3-26 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11993079			TOTALS	1,484,575.78	.00	.00	0.0
GRIMES FM 2445			5.667	1,304,462.90	.00	.00	.0
FM 1774 SH 105							
1400-01-023							
CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GLENN FUQUA, INC.							
CONTRACT 12993033			TOTALS	1,304,462.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON IM 45 0675-03-049 IM 45-2(98) KEECHI CREEK FREESTONE COUNTY LINE (NB AND SB LANES) CONC PAV REPAIRS, PAV MARK		12.935	264,556.98	7,716.18	252,061.84	97.2
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993067		TOTALS	264,556.98	7,716.18	252,061.84	97.2
LEON FM 39 0643-01-035 STP 98(125)R 1.0 KM E OF BNSF RAILROAD 0.9 KM W OF BNSF RAILROAD GRAD, STRS, BASE, SURFACE & RR UNDERPASS		1.965	2,691,872.91	45,113.93	1,906,528.32	74.5
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	46			
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	45,113.93	1,906,528.32	74.5
LEON PM 0917-16-015 C 917-16-15 FORT BOGGY STATE PARK MISCELLANEOUS CONSTRUCTION		1.327	684,538.51	.00	.00	.0
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	.00	.00	0.0
LEON PM 0917-16-014 C 917-16-14 KEECHI CREEK WILDLIFE MANAGEMENT AREA MISCELLANEOUS CONSTRUCTION		3.744	517,589.47	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	.00	.00	0.0
LEON US 79 0205-05-040 CSR 205-5-40 THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO PLANING BRIDGES/APPR, 1 CST & HMA O/L		14.502	2,723,203.73	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	.00	.00	0.0
LEON FM 1511 1145-01-035 MC 1145-1-35 FM 831 FM 3178 GRADING, STRUCTURES, BASE AND SURFACE		6.338	1,030,162.38	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON FM 2548 IN MIDWAY				4.271	668,023.91'	18,424.85'	601,878.34'	91.9'
SH 21 THE TRINITY RIVER								
0117-05-039								
CPM 117-5-39 HMA OVERLAY								
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84					
A. L. HELMCAMP, INC.								
CONTRACT 04993049				TOTALS	668,023.91'	18,424.85'	601,878.34'	91.9'
MADISON ON THE IH 45 WFR FROM SP 104				2.113	430,874.33'	10,386.04'	419,929.98'	99.7'
IH 45 SH 21								
0675-05-049								
CSR 675-5-49 GRADING, STRUCTURES, BASE AND SURFACE								
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 05993096				TOTALS	430,874.33'	10,386.04'	419,929.98'	99.7'
MADISON LOOP 160 IN NORTH ZULCH				18.494	2,005,275.32'	171,677.43'	1,689,787.25'	89.5'
SH 21 MADISONVILLE								
0117-04-033								
STP 98(222)R REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	121					
A. L. HELMCAMP, INC.								
CONTRACT 06983025				TOTALS	2,005,275.32'	171,677.43'	1,689,787.25'	89.5'
MADISON WALKER COUNTY LINE				21.382	3,701,805.51'	.00'	3,632,850.78'	99.9'
IH 45 SH 75 (NORTHBOUND LANES)								
0675-05-044								
IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	07-09-98	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	139					
SMITH & CO.								
CONTRACT 06983072				TOTALS	3,701,805.51'	.00'	3,632,850.78'	99.9'
MADISON ON IH 45 EFR FROM BEDIAS CREEK				13.139	1,329,155.78'	17,150.00'	1,287,832.31'	100.0'
IH 45 SH 21								
0675-05-045								
CSR 675-5-45 LMT TRT SUBGG, ADDL BS, SURF TREAT								
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-	10-18-99	TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	81					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 11983035				TOTALS	1,329,155.78'	17,150.00'	1,287,832.31'	100.0'
MADISON 4.9 MILES EAST OF THE BRAZOS COUNTY LINE				8.473	1,866,990.62'	.00'	.00'	.0'
OSR FM 39								
0475-03-053								
CSR 475-3-53 GRADING, STRUCTURES, BASE AND SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11993033				TOTALS	1,866,990.62'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM ON CR 398 AT BRUSHY CREEK		.141	269,497.50	7,725.94	252,380.72	95.5
CR						
0917-12-038						
BR 94(29)OX GR, BASE AND BR STRS						
WORK ORDER-	05-24-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 04993034		TOTALS	269,497.50	7,725.94	252,380.72	95.5
MILAM 0.5 MILE WEST OF FM 908		1.175	565,618.37	20,141.75	657,963.86	99.9
US 79 0.7 MILE EAST OF FM 908						
0204-06-048						
STP 99(182)R PLAN EXT ASPH, CONC REP, SURF TRT, PV MK						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	93			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993085		TOTALS	565,618.37	20,141.75	657,963.86	99.9
MILAM 2.4 KM S OF FM 1915		25.806	3,616,757.44	385,463.01	1,756,345.14	51.1
US 190 BELL COUNTY LINE						
0185-02-031						
STP 99(368)R PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44	385,463.01	1,756,345.14	51.1
MILAM ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31	130,535.46	238,386.72	52.1
CR						
0917-12-039						
BR 94(31)OX GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	80			
APAC-TEXAS, INC.						
CONTRACT 06993065		TOTALS	481,003.31	130,535.46	238,386.72	52.1
MILAM 0.3 MI EAST OF ROCKY CREEK		4.860	10,722,511.88	496,934.15	539,875.24	5.2
US 79 CR 306						
0204-06-032						
NH 99(542) GR STRS BASE & SURF						
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	3			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	496,934.15	539,875.24	5.2
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45	7,081.56	7,081.56	.2
SH 36 US 79 IN MILANO						
0185-04-041						
STP 99(645)R SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45	7,081.56	7,081.56	0.2



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 79 0204-06-049 STP 2000(23)R CONC REPAIR, HOT ASPH-RUB SEAL AND HMA			1.301	516,790.43'	.00'	.00'	.0'
WORK ORDER-	11-17-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 10993020			TOTALS	516,790.43'	.00'	.00'	0.0'
MILAM US 77 FM 485 FM 1915 0262-07-025 CSR 262-7-25 LIME TREAT EXIST BASE, FLEX BS & 2 1-CST			8.261	1,821,255.36'	124,508.65'	124,508.65'	7.1'
WORK ORDER-	11-09-99	WORK BEGAN-	11-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 10993063			TOTALS	1,821,255.36'	124,508.65'	124,508.65'	7.1'
MILAM US 77 FM 2095 FM 3242 1953-01-015 AR 1953-1-15 LM & CEM TRT EXIST BS, SEAL & ETC.			3.165	538,112.06'	.00'	.00'	.0'
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11993039			TOTALS	538,112.06'	.00'	.00'	0.0'
MILAM US 79 FM 486 0337-05-028 CSR 337-5-28 LITTLE RIVER SLOUGH BRIDGE 1.7 MILES NORTH OF REF. MARK. 500 LM TRT EXIST BS,FLEX BS,2 1-CST & ETC			8.125	1,181,835.76'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11993080			TOTALS	1,181,835.76'	.00'	.00'	0.0'
MILAM US 79 FM 486 0590-05-035 MC 590-5-35 0.2 MILE SOUTH OF US 79 THE NORTH CITY LIMITS OF THORNDALE LM TRT EXIST BS,SURF,HMA OL,STRUCT,PV MK			.767	390,911.39'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11993087			TOTALS	390,911.39'	.00'	.00'	0.0'
ROBERTSON SH 6 0049-08-051 NH 98(310) 2.4 KM N OF OSR OSR (BRAZOS COUNTY LINE) REHABILITATION OF EXISTING ROADWAY			7.351	3,968,987.64'	266,187.79'	1,461,076.40'	38.7'
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	63	*****			
A. L. HELMCAMP, INC.							
CONTRACT 09983037			TOTALS	3,968,987.64'	266,187.79'	1,461,076.40'	38.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON ON COUNTY ROAD 275 AT STEELE CREEK			.183	184,874.39	.00	.00	.0
CR 0917-18-027 BR 96(430)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CACTUS CONCRETE, INC.			TOTALS	184,874.39	.00	.00	0.0
ROBERTSON 1.0 MILE WEST OF THE NAVASOTA RIVER THE WEST END OF NAVASOTA RIVER BRIDGE			1.039	336,319.20	.00	.00	.0
US 79 0205-02-043 CSR 205-2-43 CEMENT TREAT, SEAL AND HMA OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.			TOTALS	336,319.20	.00	.00	0.0
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)			.300	25,128.46	.00	24,112.52	99.9
SH 75 0166-08-036 STP 99(108)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100	*****			
STRIPING TECHNOLOGY, INC.			TOTALS	25,128.46	.00	24,112.52	99.9
WALKER MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES)			38.281	7,477,658.31	32,601.07	1,330,560.70	18.7
IH 45 0675-07-058 IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS							
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	25	*****			
CGU INSURANCE COMPANY			TOTALS	7,477,658.31	32,601.07	1,330,560.70	18.7
WALKER ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK			2.139	3,556,411.58	615,528.36	1,695,896.86	50.1
IH 45 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION							
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	58	*****			
TEXAS-STERLING CONSTRUCTION INC.			TOTALS	3,556,411.58	615,528.36	1,695,896.86	50.1
WALKER IH 45 W FRONTAGE ROAD SH 30			4.175	3,053,066.09	61,742.71	2,906,133.41	99.9
FM 1791 1706-01-015 STP 98(126)RM GR, STR, BASE AND SURFACE							
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	102	*****			
SMITH & CO.			TOTALS	3,053,066.09	61,742.71	2,906,133.41	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WALKER	INTERSECTION OF US 190 AND FM 405			.001	16,137.60'	.00'	15,148.32'	98.8'
US 190								
0213-01-032								
STP 99(448)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	07-14-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	75					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 06993054				TOTALS	16,137.60'	.00'	15,148.32'	98.8'
*****								
WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)			24.013	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'
IH 45								
0675-06-069								
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'
*****								
WALKER	SWEET GUM AVENUE FM 2296			8.145	490,263.64'	.00'	486,256.37'	99.9'
US 190								
0213-01-031								
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72					
SMITH & CO.								
CONTRACT 07983056				TOTALS	490,263.64'	.00'	486,256.37'	99.9'
*****								
WALKER	SH 30 SH 75 (NORTH AND SOUTH BOUND LANES)			8.434	4,358,732.73'	.00'	23,901.72'	.5'
IH 45								
0675-06-077								
IM 45-2(100)	CONC PAV REPAIR AND PLACE HOT MIX ASPH							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 07993080				TOTALS	4,358,732.73'	.00'	23,901.72'	0.5'
*****								
WALKER	CR 131 (LOST INDIAN CAMP ROAD) FM 2628			9.629	2,126,958.16'	.00'	.00'	.0'
FM 247								
0578-02-029								
AR 578-2-29	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 11993032				TOTALS	2,126,958.16'	.00'	.00'	0.0'
*****								
WALKER	SH 19 5.0 MILES SOUTH			5.000	1,683,251.59'	.00'	.00'	.0'
FM 405								
0756-01-018								
AR 756-1-18	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 11993035				TOTALS	1,683,251.59'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER AT THE FM 1374 INTERSECTION				.002	138,953.58	.00	.00	.0
SH 75								
0110-01-033								
CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS								
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 11993058				TOTALS	138,953.58	.00	.00	0.0
WALKER INTERSECTION OF SH 150 AND FM 1097				.001	18,878.70	.00	.00	.0
SH 150								
0395-01-024								
STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 12993016				TOTALS	18,878.70	.00	.00	0.0
WASHINGTON AT BU 290-F/SH 105 INTERSECTION				.064	116,557.90	2,751.39	129,396.67	99.9
BU 290F								
0114-10-080								
C 114-10-80 UPGRADE TRAFFIC SIGNALS								
GRIMES AT SH 105/FM 379 INTERSECTION				.001	108,286.74	10,317.76	63,297.64	61.5
SH 105								
0315-04-057								
C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	45					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03993048				TOTALS	224,844.64	13,069.15	192,694.31	90.2
WASHINGTON INTERSECTION OF FM 109 AND FM 3456				.100	20,806.00	619.68	20,242.88	99.2
FM 109								
0187-06-020								
STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING								
WORK ORDER-	05-13-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	81					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04993018				TOTALS	20,806.00	619.68	20,242.88	99.2
WASHINGTON SH 36 BS 36-J				2.149	2,599,516.37	362,014.62	2,169,458.64	87.8
FM 577								
2447-01-019								
STP 98(299)UM GR, STRS, BASE AND SURFACING								
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98					
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	77					
HUNTER INDUSTRIES, INC.								
CONTRACT 07983086				TOTALS	2,599,516.37	362,014.62	2,169,458.64	87.8
WASHINGTON AT SH 36/FM 109 INTERSECTION				.001	72,847.20	23,179.62	23,179.62	33.4
SH 36								
0187-01-033								
C 187-1-33 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING								
WORK ORDER-	08-18-99	WORK BEGAN-	11-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	33					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 07993073				TOTALS	72,847.20	23,179.62	23,179.62	33.4



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS			.001	112,494.06	.00	111,384.46	99.9
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	.00	111,384.46	99.9
GRIMES	SH 105			.392	523,259.75	.00	603,880.06	99.9
SH0006	0.392 MILES SOUTH							
6040-99-001								
RMC - 604099001	_SLOPE REPAIR							
WORK ORDER-	06-07-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 04994011				TOTALS	523,259.75	.00	603,880.06	99.9
MADISON	VARIOUS			.001	88,379.68	5,649.00	57,982.95	65.6
IM0045	VARIOUS							
6022-18-001								
RMC - 602218001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	370					
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	56					
ROY LEE WALKER								
CONTRACT 07984035				TOTALS	88,379.68	5,649.00	57,982.95	65.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01	44,259.49	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	44,259.49	116,331.21	99.7
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87	.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE H. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	.00	88,880.09	78.6
WASHINGTON	VARIOUS			1.000	162,219.50	.00	11,461.26	7.0
US0290	VARIOUS							
6027-18-001								
RMC - 602718001	REPAIR/INSTALL MBGF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 07984017				TOTALS	162,219.50	.00	11,461.26	7.0

MIS.CIS.19  
 DISTRICT 17

MONTHLY STATE LET MAINTENANCE REPORT  
 AS OF DEC 16, 1999

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
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* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   *          *   * AMOUNT     *   * ESTIMATE     *   * TO DATE       *   * COMP*
*****
WASHINGTON          VARIOUS          |   1.000   |   329,261.50 |   .00   |   39,193.60 |   11.9   |
US0290              VARIOUS          |           |             |           |           |           |           |
6026-98-001         |           |             |           |           |           |           |
RMC - 602698001    PAVEMENT MARKERS AND MARKINGS |           |             |           |           |           |
WORK ORDER-        02-26-99   WORK BEGAN-    02-26-99   |           |             |           |           |
DATE WORK COMPLETED-  TIME COMPUTED- 02-26-99   |           |             |           |           |
CONTRACT WORKING DAYS- 730   ADDL DAYS GRANTED- 0   |           |             |           |           |
WORKING DAYS CHARGED- 278   PERCENT TIME USED- 38   |           |             |           |           |
D. I. J. CONSTRUCTION, INC. |           |             |           |           |           |           |
CONTRACT 07984022 | TOTALS     |   329,261.50 |   .00   |   39,193.60 |   11.9   |
*****
DISTRICT CONTRACT AMOUNT          1,448,146.37
DISTRICT ESTIMATES THIS MONTH     49,908.49
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,029,113.63
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	VARIOUS	.001	197,548.00	9,425.00	71,260.54	36.0
US0190						
6037-78-001						
RMC - 603778001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33			
MGS SERVICES, INC.						
CONTRACT 01991706			TOTALS	197,548.00	9,425.00	71,260.54 36.0
*****						
BRAZOS	WOODVILLE ROAD BRIDGE	.001	78,373.89	.00	76,679.38	97.8
US0190 SH 6 FRONTAGE ROADS						
6030-24-001						
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT						
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701			TOTALS	78,373.89	.00	76,679.38 97.8
*****						
BRAZOS	VARIOUS	.001	31,133.56	.00	36,392.78	99.9
SH0006						
6017-07-001						
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	96			
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703			TOTALS	31,133.56	.00	36,392.78 99.9
*****						
BRAZOS	VARIOUS	.001	124,000.00	5,000.00	138,475.00	99.9
SH0006						
6032-79-001						
RMC - 603279001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	01-20-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-99			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	91			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.						
CONTRACT 11981704			TOTALS	124,000.00	5,000.00	138,475.00 99.9
*****						
BRAZOS	VARIOUS	.001	47,140.00	.00	.00	.0
SH0006						
6048-83-001						
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 11991702			TOTALS	47,140.00	.00	.00 0.0
*****						
BURLESON	VARIOUS ROADWAYS	.001	29,407.10	.00	6,872.63	23.3
SH0021						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702			TOTALS	29,407.10	.00	6,872.63 23.3
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON SH0021	VARIOUS VARIOUS		.001	71,220.00	.00	84,641.62	99.9
6018-39-001							
RMC - 601839001	SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	81				
WORKING DAYS CHARGED-	716	PERCENT TIME USED-	96				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00	.00	84,641.62	99.9
FREESTONE SH0075	VARIOUS ROADS VARIOUS ROADS		340.700	118,968.84	.00	116,677.21	98.8
6037-49-001							
RMC - 603749001	ROADSIDE MOWING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	53				
TEXAS TREE & LANDSCAPE							
CONTRACT 02991708			TOTALS	118,968.84	.00	116,677.21	98.8
FREESTONE US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY VARIOUS ROADS WITHIN FREESTONE COUNTY		9.802	67,700.00	.00	82,650.00	99.9
6035-05-001							
RMC - 603505001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	38				
MCKINNEY CO							
CONTRACT 12981702			TOTALS	67,700.00	.00	82,650.00	99.9
GRIMES SH0006	VARIOUS VARIOUS		.001	82,172.09	.00	81,464.35	99.9
6037-41-001							
RMC - 603741001	MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34				
P-VILLE, INCORPORATED							
CONTRACT 02991707			TOTALS	82,172.09	.00	81,464.35	99.9
GRIMES FM2988	VARIOUS VARIOUS		.001	105,000.00	.00	100,590.00	95.8
6039-81-001							
RMC - 603981001	DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76				
AJAX EQUIPMENT COMPANY							
CONTRACT 03991703			TOTALS	105,000.00	.00	100,590.00	95.8
GRIMES SH0030	WALKER COUNTY LINE BRAZOS COUNTY LINE		.001	53,090.00	.00	.00	.0
6042-38-001							
RMC - 604238001	INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	73				
ANTHONY RANCH CONSTRUCTION							
CONTRACT 05991704			TOTALS	53,090.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH0006 6025-96-001 RMC - 602596001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR		.001	34,030.50	.00	12,078.36	35.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-98 730 461	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-01-98 0 63				
MILLOW CITY SIGN & RAIL, INC.							
CONTRACT 06981701			TOTALS	34,030.50	.00	12,078.36	35.4
LEON US0079 6021-14-001 RMC - 602114001	VARIOUS ROADS IN LEON COUNTY RAISED PAYEMENT MARKERS		.001	29,680.00	.00	23,791.66	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-98 730 519	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-98 07-07-98 0 71				
PAVEMENT MARKINGS							
CONTRACT 02981703			TOTALS	29,680.00	.00	23,791.66	80.1
LEON US0079 6043-03-001 RMC - 604303001	EAST SIDE OF US 79 0.1 MILES NORTH OF FM 3 INSTALLATION OF CHAINLINK FENCE		.001	10,137.16	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 17 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-21-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
EAGLE SERVICE							
CONTRACT 06991703			TOTALS	10,137.16	.00	.00	0.0
LEON SH0075 6029-92-001 RMC - 602992001	VARIOUS LOCATIONS VARIOUS LOCATIONS METAL BEAM GUARD FENCE REPAIR		.001	33,335.00	943.00	30,919.00	92.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-99 365 328	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-99 01-07-99 0 90				
T & L CLEANING SERVICES							
CONTRACT 08981701			TOTALS	33,335.00	943.00	30,919.00	92.7
LEON US0079 6044-41-001 RMC - 604441001	VARIOUS LOCATIONS VARIOUS LOCATIONS LITTER PICKUP & DISPOSAL		.001	129,920.00	89.32	89.32	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-22-99 730 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 11-29-99 0 0				
L & M CLEANING SERVICE							
CONTRACT 09991702			TOTALS	129,920.00	89.32	89.32	0.0
LEON SH0075 6047-87-001 RMC - 604787001	VARIOUS LOCATIONS VARIOUS LOCATIONS TREE REMOVAL		.001	60,100.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
MCKINNEY CO							
CONTRACT 10991702			TOTALS	60,100.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON	VARIOUS LOCATIONS			.001	52,146.75'	.00'	.00'	.0'
SH0075	VARIOUS LOCATIONS							
6049-03-001								
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & M SERVICES								
CONTRACT 11991703				TOTALS	52,146.75'	.00'	.00'	0.0'
MADISON	VARIOUS			.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'
MADISON	VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00'	8,038.00'	60,954.00'	95.2'
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	65,658.23'	2,453.83'	8,696.22'	13.2'
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10					
M&M								
CONTRACT 01991702				TOTALS	65,658.23'	2,453.83'	8,696.22'	13.2'
MILAM	AT CEDAR PARK PICNIC AREA			.437	7,288.50'	2,915.40'	7,288.50'	99.9'
US0079	CEDAR PARK PICNIC AREA							
6037-17-001								
RMC - 603717001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
FOUR SEASONS DEVELOPMENT CO., INC.								
CONTRACT 01991705				TOTALS	7,288.50'	2,915.40'	7,288.50'	99.9'
MILAM	VARIOUS REST AREAS IN MILAM COUNTY			.001	21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY							
6039-14-001								
RMC - 603914001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 02991712				TOTALS	21,012.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS HIGHWAYS		.338	8,168.00	390.00	6,346.00	77.6
US0079 VARIOUS HIGHWAYS						
6025-97-001						
RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	562	PERCENT TIME USED-	77			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00	390.00	6,346.00	77.6
MILAM VARIOUS ROADWAYS		.001	38,329.00	10,341.67	26,850.97	70.0
US0079 VARIOUS ROADWAYS						
6026-12-001						
RMC - 602612001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	520	PERCENT TIME USED-	71			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981707		TOTALS	38,329.00	10,341.67	26,850.97	70.0
MILAM PICNIC AREAS IN MILAM COUNTY		.001	22,749.36	961.59	3,441.42	15.1
US0079 PICNIC AREAS IN MILAM COUNTY						
6044-70-001						
RMC - 604470001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 06991704		TOTALS	22,749.36	961.59	3,441.42	15.1
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	83,565.02	.00	.00	.0
FM1600						
6049-22-001						
RMC - 604922001 LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	.00	.00	0.0
MILAM IN MILANO		.132	4,300.02	.00	4,300.02	99.9
US0079						
6035-06-001						
RMC - 603506001 CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	.00	4,300.02	99.9
MILAM US 77		1.702	168,783.86	.00	.00	.0
FM0485 3.99 MILES WEST OF FM 979						
6045-01-001						
RMC - 604501001 REHAB EXISTING FLEX PAYEMENT STRUCTURE						
WORK ORDER-	12-06-99	WORK BEGAN-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11991701		TOTALS	168,783.86	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS HIGHWAYS				.001	75,713.70'	21,384.20'	72,374.84'	95.8'
US0190								
6037-79-001								
RMC - 603779001								
RIGHT OF WAY MOWING								
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	44					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991709				TOTALS	75,713.70'	21,384.20'	72,374.84'	95.8'
ROBERTSON US 79				6.300	136,485.00'	.00'	.00'	.0'
FM1940								
6040-00-001								
RMC - 604000001								
INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS				.001	21,100.00'	.00'	.00'	.0'
FM0046								
6041-84-001								
RMC - 604184001								
PAVEMENT MARKINGS								
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 03991705				TOTALS	21,100.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	47,305.55'	718.67'	718.67'	1.5'
US0190								
6041-85-001								
RMC - 604185001								
LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55'	718.67'	718.67'	1.5'
ROBERTSON VARIOUS				.001	52,190.00'	.00'	.00'	.0'
SH0006								
6042-62-001								
RMC - 604262001								
TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00'	4,320.15'	67,360.59'	99.9'
US0190								
6029-11-001								
RMC - 602911001								
METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00'	4,320.15'	67,360.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON SH0006 6045-62-001 RMC - 604562001	VARIOUS		.001	27,455.00	750.00	7,615.00	27.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-99 365 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-99 10-07-99 0 15				
TEXAS MOWING SERVICE							
CONTRACT 07991704			TOTALS	27,455.00	750.00	7,615.00	27.7
ROBERTSON FM0046 6049-26-001 RMC - 604926001	VARIOUS VARIOUS		.001	30,434.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PAIGE BARRICADES, INC.							
CONTRACT 10991704			TOTALS	30,434.50	.00	.00	0.0
ROBERTSON US0190 6049-27-001 RMC - 604927001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	59,920.36	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MGS SERVICES, INC.							
CONTRACT 10991705			TOTALS	59,920.36	.00	.00	0.0
WALKER IH0045 6021-13-001 RMC - 602113001	VARIOUS VARIOUS		.001	47,820.00	.00	44,127.00	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 730 387	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 53				
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	.00	44,127.00	92.2
WALKER IH0045 6037-18-001 RMC - 603718001	VARIOUS VARIOUS		.001	90,993.76	.00	55,335.28	95.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 65 82	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 14 104	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	.00	55,335.28	95.0
WALKER US0190 6039-71-001 RMC - 603971001	JCT OF SH 30 AND US 190 SAME		.157	18,903.10	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 04991702			TOTALS	18,903.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER VARIOUS				32.000	69,917.56	.00	.00	.0
FM1791 VARIOUS								
6035-22-001								
RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	.00	.00	0.0
WALKER VARIOUS				879.000	157,528.80	.00	28,991.52	24.4
IH0045 VARIOUS								
6040-96-001								
RMC - 604096001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	.00	28,991.52	24.4
WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES				1.600	45,050.00	.00	.00	.0
IH0045								
6046-00-001								
RMC - 604600001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	11-23-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	.00	.00	0.0
WASHINGTON US 290				1.000	84,305.16	22,855.66	88,552.54	99.9
FM1155 SH 105								
6035-59-001								
RMC - 603559001 INSTALL AND/OR REMOVE SIGNS								
WORK ORDER-	04-08-99	WORK BEGAN-	07-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	95					
MLG FIRST AMERICAN COMPANY								
CONTRACT 01991704				TOTALS	84,305.16	22,855.66	88,552.54	99.9
WASHINGTON VARIOUS				1.000	73,508.31	17,109.81	72,434.70	98.5
US0290 VARIOUS								
6037-95-001								
RMC - 603795001 MOWING RIGHT OF WAY								
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991711				TOTALS	73,508.31	17,109.81	72,434.70	98.5
WASHINGTON VARIOUS				1.000	89,830.00	3,550.98	44,503.28	49.5
US0290 VARIOUS								
6031-47-001								
RMC - 603147001 INSTALL/MAINTAIN LANDSCAPING								
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	3,550.98	44,503.28	49.5

DISTRICT CONTRACT AMOUNT 3,087,226.57  
DISTRICT ESTIMATES THIS MONTH 139,858.42  
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,534,502.29

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
COLLIN	0.1 MI N OF BETHANY RD		5.265	42,346,047.74	398,958.95	40,053,137.42	99.5
US 75	S OF SH 121						
0047-06-097							
NH 96(637)M	GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96				
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	947	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 06963043			TOTALS	42,346,047.74	398,958.95	40,053,137.42	99.5
*****							
COLLIN	M OF FM 1827		5.318	15,894,563.78	249,304.73	15,299,748.86	99.9
US 380	PRINCETON						
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78	249,304.73	15,299,748.86	99.9
*****							
COLLIN	PRINCETON		3.507	9,912,303.15	.00	9,863,531.31	99.9
US 380	M SIDE OF LAKE LAVON						
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15	.00	9,863,531.31	99.9
*****							
COLLIN	NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	.00	.00	.0
SH 78	FM 544						
0281-02-047							
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 07993006			TOTALS	8,120,831.30	.00	.00	0.0
*****							
COLLIN	AT THROCKMORTON CRK		.663	1,292,957.69	155,862.41	338,342.68	27.5
FM 455							
0816-04-032							
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36				
APAC-TEXAS, INC.							
CONTRACT 07993048			TOTALS	1,292,957.69	155,862.41	338,342.68	27.5
*****							
COLLIN	ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57	2,673.77	2,673.77	.1
CS	FLOYD ROAD						
0918-24-064							
STP 97(413)MM	GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08993027			TOTALS	1,739,649.57	2,673.77	2,673.77	0.1
*****							



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN FM 2170			6.794	986,944.83	316,911.73	507,468.65	54.1
FM 1378 FM 3412							
1392-01-023							
CPM 1392-1-23 ACP OVERLAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55				
APAC-TEXAS, INC.							
CONTRACT 08993058			TOTALS	986,944.83	316,911.73	507,468.65	54.1
COLLIN AT VIRGINIA PARKWAY			1.250	1,415,431.90	11,112.62	11,112.62	.8
US 75							
0047-14-047							
CD 47-14-47 INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6				
TISEO PAVING CO.							
CONTRACT 08993117			TOTALS	1,415,431.90	11,112.62	11,112.62	0.8
COLLIN FM 720			4.024	14,530,977.24	526,235.04	8,194,871.18	59.3
SH 289 SH 121							
0091-05-029							
STP 97(601)UM WDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	81				
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	526,235.04	8,194,871.18	59.3
COLLIN ON CUSTER ROAD FROM LEGACY DR, N			2.040	5,229,985.22	160,380.57	5,111,998.37	99.9
MH FM 2170 IN PLANO							
8014-18-001							
STP 97(624)MM WDN GR STRS & SURF							
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	126				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 10973004			TOTALS	5,229,985.22	160,380.57	5,111,998.37	99.9
COLLIN ON PLANO PARKWAY, ALMA			8.309	4,465,000.52	141,121.08	4,545,409.73	99.9
CS PRESTON ROAD							
0918-24-047							
STP 95(18)MM GR, BASE & PAV							
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	95				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973051			TOTALS	4,465,000.52	141,121.08	4,545,409.73	99.9
COLLIN 0.2 MILE EAST OF SP RR			2.173	11,119,803.95	235,045.98	10,294,593.43	97.4
US 380 WEST OF FM 1827							
0135-03-037							
NH 97(591) GRADING, STRUCTURES AND SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	81				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	235,045.98	10,294,593.43	97.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN PRESTON ROAD MH US 75 SB FRONTAGE ROAD		5.884	7,937,705.74'	77,657.07'	7,785,616.36'	99.9'
8024-18-002 STP 97(258)MM GRD, STRS, BASE, PAVEMENT WIDENING						
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	77,657.07'	7,785,616.36'	99.9'
COLLIN CHAPARRAL RD, N SH 5 FM 2170		3.266	11,337,445.71'	526,062.33'	6,577,017.88'	61.0'
0047-09-019 STP 98(117)MM GR STRS & SURF						
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	39			
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71'	526,062.33'	6,577,017.88'	61.0'
COLLIN VARIOUS LOCATION IN COLLIN COUNTY VA		166.610	712,639.00'	.00'	.00'	.0'
0918-24-072 CPM 918-24-72 LEVELING OVERLAY AND FLEXIBLE BASE REPR						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 11993082		TOTALS	712,639.00'	.00'	.00'	0.0'
COLLIN WILSON CREEK US 75 SH 121		3.860	1,476,969.27'	.00'	.00'	.0'
0047-06-114 STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 12993024		TOTALS	1,476,969.27'	.00'	.00'	0.0'
COLLIN FM 2551 FM 544 FM 1378		2.200	6,538,553.09'	.00'	.00'	.0'
0619-03-037 STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09'	.00'	.00'	0.0'
DALLAS 0.2 MI WEST OF BELT LINE ROAD MH 0.5 MI EAST OF BELT LINE ROAD		.965	7,414,840.67'	453,975.95'	5,101,619.72'	72.4'
8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	73			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	453,975.95'	5,101,619.72'	72.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
DALLAS	ON MH 1204 (O'CONNOR BLVD) FR SH 161		2.772	4,989,160.12	767,605.04	3,360,849.29	70.9
MH	SPUR 348						
0918-45-178							
STP 94(104)MM	GRADING, BASE AND PAVING						
WORK ORDER-	03-24-99	WORK BEGAN-	04-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	72				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 01993044			TOTALS	4,989,160.12	767,605.04	3,360,849.29	70.9
*****							
DALLAS	SP 366		2.398	8,160,696.71	1,308,202.34	104,874,037.36	99.9
US 75	NORTH OF MONTICELLO AVENUE						
0047-07-122							
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95				
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,364	PERCENT TIME USED-	84				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02950001			TOTALS	108,160,696.71	1,308,202.34	104,874,037.36	99.9
*****							
DALLAS	S OF SH 183		.718	18,911,549.42	593,624.37	14,092,402.15	78.4
SH 161	N OF SH 183						
2964-01-014							
NH 98(107)	CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	85				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02983001			TOTALS	18,911,549.42	593,624.37	14,092,402.15	78.4
*****							
DALLAS	0.3 MI N OF ARAPAHO RD		3.623	653,381.22	10,169.66	832,333.55	99.9
US 75	COLLIN CO LINE						
0047-07-162							
CL 47-7-162	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	69				
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	122				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.							
CONTRACT 02983014			TOTALS	653,381.22	10,169.66	832,333.55	99.9
*****							
DALLAS	AT GALATYN CROSSING		.161	10,374,177.54	529,557.50	1,305,585.28	13.2
US 75							
0047-07-176							
STP 99(313)MM	CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99				
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	26				
J. D. ABRAMS, INC.							
CONTRACT 02993005			TOTALS	10,374,177.54	529,557.50	1,305,585.28	13.2
*****							
DALLAS	BOEDECKER		2.168	2,281,591.58	63,149.82	2,210,363.84	99.9
LP 12	DALLAS NORTH TOLLWAY						
0353-05-098							
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK						
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99				
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	77				
JET CONCRETE, INC.							
CONTRACT 02993010			TOTALS	2,281,591.58	63,149.82	2,210,363.84	99.9
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS JUST EAST OF REGAL ROM SH 356 IH35E		2.157	1,329,213.60	41,339.36	1,100,303.53	87.1
0092-07-049 CSR 92-7-49 FULL DEPTH CONCRETE PAYEMENT REPAIR						
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	78			
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60	41,339.36	1,100,303.53	87.1
DALLAS MACARTHUR BLVD IH 635 BELTLINE RD		.757	1,069,351.39	148,983.36	946,804.64	93.2
2374-07-037 CC 2374-7-37 BASE, GR, STR						
WORK ORDER-	04-07-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	99			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02993051		TOTALS	1,069,351.39	148,983.36	946,804.64	93.2
DALLAS ON JUPITER RD, FROM FOREST LN MH BUCKINGHAM RD		1.496	5,963,160.56	510,698.44	2,233,365.40	39.4
0918-45-190 STP 94(139)MM GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	42			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	510,698.44	2,233,365.40	39.4
DALLAS DOWDY FERRY CR AT TRINITY RIVER		.980	3,190,653.12	336,188.04	1,845,635.19	60.8
0918-45-406 BR 98(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	52			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12	336,188.04	1,845,635.19	60.8
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA		.002	1,898,663.31	74,208.92	439,636.85	24.3
0918-45-203 CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	15			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	74,208.92	439,636.85	24.3
DALLAS 0.187 MI EAST OF O'CONNOR SH 114 0.187 MI WEST OF O'CONNOR		.373	1,039,647.51	70,570.14	1,038,025.12	99.9
0353-06-040 CL 353-6-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	70,570.14	1,038,025.12	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635				2.461	36,403,066.10	1,334,109.35	30,044,496.91	86.8
IH 30 0.28 MI W OF BELTLINE RD								
0009-11-138								
STP 97(165)MM RECONST & WDN GR STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	696	PERCENT TIME USED-	93					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10	1,334,109.35	30,044,496.91	86.8
DALLAS MALLOY BRIDGE ROAD				7.972	49,277,981.19	1,460,955.91	20,883,197.86	44.6
IH 45 S.H. 310								
0092-02-090								
NH 97(25) GR, STRS, DR & PAV								
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	48					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19	1,460,955.91	20,883,197.86	44.6
DALLAS CHALK HILL ROAD				1.515	9,565,608.76	269,562.74	8,377,056.31	92.1
IH 30 WEST OF WESTMORELAND ROAD								
1068-04-092								
STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT								
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	86					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 04983052				TOTALS	9,565,608.76	269,562.74	8,377,056.31	92.1
DALLAS 0.3 KM S OF MARSALIS AVE				.001	40,300.00	4,845.00	26,020.50	67.9
IH 35E 0.1 KM N OF EWING BLVD								
0442-02-116								
CL 442-2-116 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	16					
DMYANE JACKSON								
CONTRACT 04983066				TOTALS	40,300.00	4,845.00	26,020.50	67.9
DALLAS INT OF SH 66 WITH CENTERVILLE, DEXHAM,				.001	475,300.00	114,691.63	300,510.58	66.5
SH 66 GORDON SMITH, ROWLETT RD, ETC.								
0009-03-038								
CM 99(354) TRAFFIC SIGNAL								
WORK ORDER-	05-14-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55					
DURABLE SPECIALTIES, INC.								
CONTRACT 04993012				TOTALS	475,300.00	114,691.63	300,510.58	66.5
DALLAS TARRANT COUNTY LINE				4.338	153,710.34	.00	134,089.84	91.8
SH 183 STORY ROAD								
0094-03-084								
CM 99(331) INSTALLATION OF FIBER OPTIC CABLE								
WORK ORDER-	05-07-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90					
MICA CORPORATION								
CONTRACT 04993015				TOTALS	153,710.34	.00	134,089.84	91.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		.001	1,395,362.68	105,858.69	289,996.60	21.8
IH 35E 0196-03-200 IM 35E-6(327)						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	40			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	105,858.69	289,996.60	21.8
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT		.001	415,993.20	.00	.00	.0
VA 0918-00-044 C 918-00-44						
TRAFFIC SIGNALS						
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	.00	.00	0.0
DALLAS IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD		.264	1,635,798.04	369,089.52	1,318,110.80	85.2
MH 8079-18-005 CM 88(778)						
GR, STRS, BASE, PAV & DRAIN						
WORK ORDER-	05-25-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	108			
GLENN THURMAN, INC.						
CONTRACT 04993077		TOTALS	1,635,798.04	369,089.52	1,318,110.80	85.2
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	167,997.20	.00	182,349.65	99.9
VA 0918-45-401 CM 96(835)2						
TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	600,602.80	1,425.00	575,470.48	99.9
VA 0918-45-402 CM 96(835)2						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	75			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	1,425.00	757,820.13	99.9
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS		.003	748,277.62	77,769.69	586,677.36	82.5
CS 0918-45-396 CM 97(653)						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	84			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	77,769.69	586,677.36	82.5
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	1,425.00	1,425.00	.0
SH 310 0092-02-098 BR 99(382)						
REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	1,425.00	1,425.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-337 CM 97(59)	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE	.001	540,343.76'	.00'	.00'	.0'
DALLAS VA 0918-45-338 CM 97(59)	VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE	.001	17,856.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 285 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-17-99 0 28			
DURABLE SPECIALTIES, INC. CONTRACT 05993061		TOTALS	558,200.00'	.00'	.00'	0.0'
DALLAS FM 1382 1047-03-051 STP 99(461)MM	HARRIER, SE14TH, SPRINGDALE, CEILO VISTA, HOLLYHILL, TO IH 20 TRAFFIC SIGNAL INSTALLATION	.001	407,732.35'	96,134.79'	113,443.29'	29.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 140 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 21			
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 06993013		TOTALS	407,732.35'	96,134.79'	113,443.29'	29.2'
DALLAS SH 183 0094-03-081 CL 94-3-81	0.4 MI WEST OF BELTLINE ROAD 0.5 MI EAST OF BELTLINE ROAD LANDSCAPE DEVELOPMENT	.375	391,616.29'	20,521.38'	170,291.29'	45.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-99 80 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-08-99 0 91			
TOMMY L. JOHNSON, INC. CONTRACT 06993017		TOTALS	391,616.29'	20,521.38'	170,291.29'	45.7'
DALLAS MH 8037-18-006 C 8037-18-6	IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE GRADING, BASE, PAVEMENT, DRAINAGE	.858	1,682,862.67'	235,691.20'	749,709.72'	46.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 90 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 07-22-99 0 67			
ED BELL CONSTRUCTION COMPANY CONTRACT 06993072		TOTALS	1,682,862.67'	235,691.20'	749,709.72'	46.8'
DALLAS IH 30 0009-11-139 IM 30-I(34)060	0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & WDN GR, STRS & SURF	2.333	31,942,358.83'	.00'	30,786,549.44'	98.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-95 671 808	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-95 09-14-95 70 109			
BROWN & ROOT, INC. CONTRACT 07950002		TOTALS	31,942,358.83'	.00'	30,786,549.44'	98.8'
DALLAS IH 30 0009-11-167 NH 96(766)IM	0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & WDN GR, STRS & SURF	1.700	19,650,184.83'	.00'	19,429,160.77'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-96 505 546	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-96 10-04-96 41 100			
GRANITE CONSTRUCTION COMPANY CONTRACT 07963002		TOTALS	19,650,184.83'	.00'	19,429,160.77'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON US 75 AND IH 35E VA IN THE CITY OF DALLAS		.001	489,546.00	80,773.42	573,457.30	99.9
0918-45-411 CL 918-45-411 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-12-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	72			
MARCOM'S MOWING SERVICE						
CONTRACT 07983020		TOTALS	489,546.00	80,773.42	573,457.30	99.9
DALLAS E OF MACARTHUR BLVD IH 30 W OF LOOP 12		1.757	18,425,730.91	401,458.69	2,195,628.58	12.5
1068-04-111 HP 266(1) HDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	6			
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91	401,458.69	2,195,628.58	12.5
DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY IH 20 OVERPASS OF ROBINSON ROAD		.001	129,651.20	.00	.00	.0
2374-04-044 IM 20-5(120) SAFETY LIGHTING						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07993015		TOTALS	129,651.20	.00	.00	0.0
DALLAS AT MOCKINGBIRD LN		.500	1,006,528.36	162,886.85	389,671.33	40.7
IH 35E 0196-03-183 CM 98(355) INT IMPRV						
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	74			
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36	162,886.85	389,671.33	40.7
DALLAS LOOP 354 (HARRY HINES BLVD.) LP 12 LOOP 12 (BUCKNER BLVD.)		9.100	23,126.49	.00	.00	.0
0353-05-100 CPM 353-5-100 JOINT AND CRACK SEAL						
WORK ORDER-	08-17-99	WORK BEGAN-	10-04-99	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	206			
DENALI CONSTRUCTION, INC.						
CONTRACT 07993056		TOTALS	23,126.49	.00	.00	0.0
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 IH 35E (DIRECT CONNECTION TO IH 30)		4.148	22,319,176.52	.00	.00	.0
0196-03-178 BR 99(332) STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS TARRANT COUNTY LINE			13.100	197,061.36'	11,249.90'	11,249.90'	6.0'
IH 635 IH 35E							
2374-07-040							
IM 635-6(336) GUIDE SIGN REFURBISHING							
WORK ORDER-	08-06-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25				
ARTEX ELECTRIC COMPANY							
CONTRACT 07993070			TOTALS	197,061.36'	11,249.90'	11,249.90'	6.0'
DALLAS SPUR 303, SOUTH			2.844	10,889,779.80'	74,267.82'	10,533,168.47'	99.9'
FM 1382 I.H. 20							
1047-03-038							
STP 97(508)MM GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	99				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80'	74,267.82'	10,533,168.47'	99.9'
DALLAS IH 35E			1.561	2,547,128.81'	117,609.25'	1,758,918.83'	72.6'
IH 30 IH 45							
0009-11-161							
IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB							
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	85				
CHAMPAGNE-MEBBER INC., TEXAS							
CONTRACT 08983021			TOTALS	2,547,128.81'	117,609.25'	1,758,918.83'	72.6'
DALLAS NORTH OF SH 180			6.582	1,854,410.97'	.00'	2,120,432.04'	99.9'
LP 12 NORTH OF SH 356							
0581-02-097							
CSR 581-2-97 BOTTLENECK IMPROVEMENTS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	59				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	103				
J.L. STEEL, INC.							
CONTRACT 08983043			TOTALS	1,854,410.97'	.00'	2,120,432.04'	99.9'
DALLAS AT TRINITY RIVER			.638	8,577,363.60'	695,251.19'	5,279,908.56'	64.7'
LP 12							
0581-01-094							
BR 98(334) REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	71				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60'	695,251.19'	5,279,908.56'	64.7'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE			.002	777,800.00'	3,087.50'	387,454.30'	52.4'
VA							
0918-45-332							
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	52				
DURABLE SPECIALTIES, INC.							
CONTRACT 08983068			TOTALS	777,800.00'	3,087.50'	387,454.30'	52.4'

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MH 8075-18-005 C 8075-18-5			.625	13,873,885.26	.00	.00	.0
IN RICHARDSON ON SPRING VALLEY ROAD AT US 75							
RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 08993005			TOTALS	13,873,885.26	.00	.00	0.0
DALLAS MH 8050-18-034 CM 97(449)			.333	1,901,500.19	.00	.00	.0
IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD							
GRADING, BASE, PAVEMENT & DRAINAGE							
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 08993032			TOTALS	1,901,500.19	.00	.00	0.0
DALLAS CS 0918-45-382 ETC STP 99(218)HES			.019	855,803.99	.00	.00	.0
EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)							
TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 08993077			TOTALS	855,803.99	.00	.00	0.0
DALLAS IH 30 1068-04-114 CPM 1068-4-114			.001	42,600.00	.00	.00	.0
AT INDUSTRIAL BLVD							
FULL DEPTH BRIDGE DECK REPAIR							
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 08993126			TOTALS	42,600.00	.00	.00	0.0
DALLAS US 67 0261-03-036 STP 97(516)MM			9.588	16,957,068.69	151,140.22	13,488,878.42	83.7
IH 35E IH 20							
GR, STRS, ACP, SIGNING & PAV'T MARKINGS							
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	93	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973035			TOTALS	16,957,068.69	151,140.22	13,488,878.42	83.7
DALLAS FM 1382 1047-03-050 STP 98(368)MM			2.117	1,220,077.40	34,949.95	186,075.95	16.0
VICTORIA DRIVE BOLD FORBES DRIVE							
GR, STRS							
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	30	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 09983057			TOTALS	1,220,077.40	34,949.95	186,075.95	16.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS HAMPTON ROAD IH 20 SOUTH POLK STREET 2374-04-032 STP 99(473)MM GR, STRS, ASB, CONC PAV, SIGN & PAV MARK			3.277	5,651,920.86	.00	.00	.0
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 09993036			TOTALS	5,651,920.86	.00	.00	0.0
DALLAS AT OATES DRIVE IH 635 2374-02-094 NH 99(634) CONSTRUCT TURN LANES, PAVEMENT MARK			.168	131,926.28	.00	.00	.0
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 09993061			TOTALS	131,926.28	.00	.00	0.0
DALLAS COUNTRY CLUB RD SH 66 ROCKMALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF			5.133	30,039,104.30	.00	29,712,775.23	100.0
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96				
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	12-21-95				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	784	PERCENT TIME USED-	100				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10950033			TOTALS	30,039,104.30	.00	29,712,775.23	100.0
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV			1.149	14,094,250.45	635,917.20	11,783,367.93	88.0
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 10973033			TOTALS	14,094,250.45	635,917.20	11,783,367.93	88.0
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM			.849	92,385,879.13	2,815,632.04	31,194,464.18	35.5
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	23				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 10983001			TOTALS	92,385,879.13	2,815,632.04	31,194,464.18	35.5
DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)TE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL			3.175	507,988.90	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JET CONCRETE, INC.							
CONTRACT 10993017			TOTALS	507,988.90	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LOOP 12			3.010	371,714.40	17,405.62	17,405.62	4.8
SH 114 SPUR 348							
0353-06-041							
CSR 353-6-41 CHANNEL AND SLOPE IMPROVEMENTS							
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6				
J.L. STEEL, INC.							
CONTRACT 10993033			TOTALS	371,714.40	17,405.62	17,405.62	4.8
DALLAS MACARTHUR BLVD.			2.480	9,071,135.87	.00	.00	.0
IH 635 BELTLINE RD							
2374-07-041							
CC 2374-7-41 BASE, GR, STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10993035			TOTALS	9,071,135.87	.00	.00	0.0
DALLAS SH 180			2.070	4,928,350.95	.00	.00	.0
CS IH 30							
0918-45-387							
STP 97(628)MM GRADING AND PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 10993037			TOTALS	4,928,350.95	.00	.00	0.0
DALLAS TARRANT CO LINE			1.815	5,177,254.76	224,168.96	3,594,177.08	73.0
IH 20 ROBINSON RD BRIDGE							
2374-04-035							
IM 20-5(119) REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99				
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95				
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76	224,168.96	3,594,177.08	73.0
DALLAS TOWN EAST BLVD			10.490	4,454,318.83	.00	.00	.0
US 80 SH 352							
0095-02-086							
STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 11993010			TOTALS	4,454,318.83	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			.002	514,000.00	.00	.00	.0
VA							
0918-45-449							
CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 11993016			TOTALS	514,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	0.3 KM EAST OF LOOP 12			.311	259,102.30	.00	.00	.0
IH 30	1.0 KM WEST OF BIG TOWN BLVD.							
0009-11-182								
CL 9-11-182	LANDSCAPE DEVELOPMENT							
DALLAS	IH 30			.001	237,584.02	.00	.00	.0
US 80	0.1 MILES E. OF BIG TOWN BLVD.							
0095-10-040								
C 95-10-40	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOTANICAL TECHNOLOGIES CORPORATION								
CONTRACT 11993018				TOTALS	496,686.32	.00	.00	0.0
DALLAS	E OF NM 7TH STREET			2.824	21,273,453.60	.00	.00	.0
IH 30	W OF MACARTHUR BLVD							
1068-04-112								
HP 266(2)	WDN GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 11993045				TOTALS	21,273,453.60	.00	.00	0.0
DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT			1.270	10,757,791.23	.00	.00	.0
MH	LINE ROAD TO OLD DENTON ROAD							
8037-18-002								
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 11993046				TOTALS	10,757,791.23	.00	.00	0.0
DALLAS	ON SPRING VALLEY/CENTENNIAL			1.448	7,370,867.82	370,584.27	1,843,504.49	26.3
MH	FROM W OF SHERMAN TO E OF GROVE/AUDELIA							
8075-18-006								
STP 98(451)MM	GRADING, STRUCTURES, BASE AND PAVEMENT							
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	18					
SITE CONCRETE, INC.								
CONTRACT 12983005				TOTALS	7,370,867.82	370,584.27	1,843,504.49	26.3
DALLAS	TRINITY RIVER AT MALLOY RD BR			1.270	3,504,127.99	212,600.41	2,523,546.75	75.8
CR								
0918-45-168								
BR 93(326)O	REPL BR & APPRS							
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	61					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 12983035				TOTALS	3,504,127.99	212,600.41	2,523,546.75	75.8
DALLAS	NEAR PARKERVILLE RD			4.801	75,123,519.62	.00	.00	.0
IH 35E	IH 20							
0442-02-087								
NH 98(385)	GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 12993001				TOTALS	75,123,519.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 45 BIG TOMN BLVD 0009-11-177 IM 30-5(67) SIGNING			7.000	1,076,426.03'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 12993011			TOTALS	1,076,426.03'	.00'	.00'	0.0'
DALLAS LP 12 0581-01-112 CD 581-1-112 CHAN EXCAV, RIPRAP, GABIONS & RET MALL			.217	1,384,104.97'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDER-STAHN CONSTRUCTION CO., INC.							
CONTRACT 12993036			TOTALS	1,384,104.97'	.00'	.00'	0.0'
DALLAS US 175 AT HALL STREET 0197-02-082 CPM 197-2-82 GRADING STRUCTURES, AND PAV. REPLACEMENT			.220	204,698.90'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 12993042			TOTALS	204,698.90'	.00'	.00'	0.0'
DALLAS SH 310 SPUR 366 0092-14-062 IM 45-3(104) GUIDE SIGN REFURBISHING			10.800	347,068.05'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12993055			TOTALS	347,068.05'	.00'	.00'	0.0'
DALLAS FAIR PARK BRIDGE IH 30 0009-11-185 CL 9-11-185 LANDSCAPE DEVELOPMENT			.001	118,570.80'	.00'	.00'	.0'
DALLAS IH 30 OAKLAWN BLVD. 0196-03-211 CL 196-3-211 LANDSCAPE DEVELOPMENT			.001	55,525.12'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 12993059			TOTALS	174,095.92'	.00'	.00'	0.0'
DENTON E OF IH 35E SH 121 3547-01-004 C 3547-1-4 EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)			5.269	45,502,101.11'	.00'	45,322,441.48'	99.9'
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98	*****			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11'	.00'	45,322,441.48'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON IH 35E		.001	34,511.50	.00	32,674.29	99.6
US 377 COLLINS						
0081-04-033						
C 81-4-33 LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
JOE BARRINGTON						
CONTRACT 02993064		TOTALS	34,511.50	.00	32,674.29	99.6
*****						
DENTON 3.4 KM SOUTH OF HICKORY CREEK		3.380	849,364.81	183,978.90	775,156.98	96.0
FM 1830 HICKORY CREEK						
1785-01-026						
STP 99(322)HES GR, STRS, ACP, PAV MRK.						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81	183,978.90	775,156.98	96.0
*****						
DENTON IH 35		5.470	1,274,911.34	.00	1,331,605.15	99.9
FM 455 FM 1190						
0816-02-057						
CSR 816-2-57 GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34	.00	1,331,605.15	99.9
*****						
DENTON WEST OF BRIARHILL BLVD		2.286	4,169,066.04	.00	.00	.0
FM 407 WEST CITY LIMITS OF LEWISVILLE						
1950-01-022						
STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	07-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	.00	.00	0.0
*****						
DENTON IN HEBRON & THE COLONY ON JOSEY LANE		1.563	6,921,146.69	220,603.44	4,662,664.16	70.9
MH FROM FM 544 TO SH 121						
8270-18-001						
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	80			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69	220,603.44	4,662,664.16	70.9
*****						
DENTON 0.85 MILES NORTH OF DENTON CREEK BRIDGE		1.780	207,883.72	76,019.00	133,489.25	67.5
FM 156 2.63 MILES NORTH OF DENTON CREEK BRIDGE						
0718-01-045						
CD 718-1-45 STRUCTURES						
WORK ORDER-	08-17-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	74			
EARTH BUILDERS, INC.						
CONTRACT 07993054		TOTALS	207,883.72	76,019.00	133,489.25	67.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 3524 IN AUBREY FM 428 US 377 0817-01-017 CSR 817-1-17 GRADING, STRUCTURES AND SURFACE		1.036	482,780.98	63,757.73	63,757.73	13.9
WORK ORDER- 08-16-99	WORK BEGAN- 11-10-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 9					
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98	63,757.73	63,757.73	13.9
DENTON LOOP 288 US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF		5.431	24,387,402.55	173,983.67	23,881,677.22	99.9
WORK ORDER- 09-25-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 337	PERCENT TIME USED- 75					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	173,983.67	23,881,677.22	99.9
DENTON 0.2 MILES NORTH OF FM 428 US 377 GRAYSON COUNTY LINE 0081-06-024 CPM 81-6-24 OVERLAY AND STRIP		13.772	1,887,949.55	504,977.59	648,013.27	36.1
WORK ORDER- 09-23-99	WORK BEGAN- 10-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 41					
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	504,977.59	648,013.27	36.1
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM WDN RDWY		1.613	4,557,891.07	295,766.25	3,167,567.23	73.1
WORK ORDER- 01-30-98	WORK BEGAN- 03-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-98					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 91					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07	295,766.25	3,167,567.23	73.1
DENTON FM 544 NEAR LEWISVILLE FM 2281 500' NORTH OF ROSEMEADE 2160-01-014 STP 98(393)MM TRAFFIC SIGNALS		4.023	129,784.76	2,394.00	117,633.01	95.4
WORK ORDER- 11-16-98	WORK BEGAN- 04-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-14-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76	2,394.00	117,633.01	95.4
DENTON SOUTH OF HELM DRIVE FM 2181 LAKE SHARON DRIVE 2054-02-012 STP 99(516)R GRADING, STRUCTURES, PAVING		5.783	1,659,559.90	.00	.00	.0
WORK ORDER- 12-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT HARRIET CREEK			.238	983,736.31	.00	.00	.0
FM 156							
0718-01-041							
BR 99(457)							
REPLACE BR & APPRS							
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 10993056			TOTALS	983,736.31	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS			2.292	1,189,207.29	.00	1,213,016.01	99.9
FM 428 FM 3524 IN AUBREY							
0081-05-032							
STP 97(1)R							
GRADINGS, STRUCTURES AND SURFACE							
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29	.00	1,213,016.01	99.9
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY			.401	660,913.84	.00	600,971.70	95.7
SH 121 0.229 MI SOUTHWEST OF HEBRON PARKWAY							
3547-01-007							
C 3547-1-7							
GRADING, STRUCTURES							
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89	*****			
IOWA BRIDGE & CULVERT, INC.							
CONTRACT 11983080			TOTALS	660,913.84	.00	600,971.70	95.7
DENTON VARIOUS LOCATIONS IN DENTON COUNTY			.001	531,970.00	.00	.00	.0
VA							
0918-46-097							
CPM 918-46-97							
LEVELING OVERLAY & FLEXIBLE BASE REPAIR							
WORK ORDER-	12-06-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 11993043			TOTALS	531,970.00	.00	.00	0.0
DENTON IH 35W			3.923	18,995,349.03	336,380.73	17,544,107.70	97.2
SH 114 0.6 MI E OF US 377							
0353-02-027							
NH 98(38)							
GR STRS & SURF FRTG RDS & 0.5 MI ML							
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99	*****			
DUJININCK BROS, INC.							
CONTRACT 12973030			TOTALS	18,995,349.03	336,380.73	17,544,107.70	97.2
ELLIS ON WARD ROAD AT SUTTON BRANCH			.107	208,344.72	.00	201,264.16	99.9
CR							
0918-22-046							
BR 95(71)OX							
GR, STR, SUBGRADE, FL BS & PAV MRKS							
WORK ORDER-	03-12-99	WORK BEGAN-	04-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	111	*****			
PAYECON, INC							
CONTRACT 02993099			TOTALS	208,344.72	.00	201,264.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS AT THE INTERSECTION OF 14TH STREET			.001	164,181.62'	.00'	153,888.58'	98.1'
US 287							
0172-05-093							
C 172-5-93							
INSTALLATION OF TRAFFIC SIGNALS AND SRS							
WORK ORDER-	08-17-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12	*****			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	107	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 07983015			TOTALS	164,181.62'	.00'	153,888.58'	98.1'
ELLIS 2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE			3.399	10,093,993.13'	484,886.06'	2,322,496.58'	24.2'
US 67							
0260-02-025							
NH 98(201)							
GR STRS & SURF							
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99	*****			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	12	*****			
DUININCK BROS, INC.							
CONTRACT 07993005			TOTALS	10,093,993.13'	484,886.06'	2,322,496.58'	24.2'
ELLIS AT FM 664 UNDERPASS			.385	1,926,084.47'	79,028.91'	1,269,387.01'	70.0'
IH 35E							
0442-03-030							
IM 35E-6(328)							
GRADING, STRUCTURES, CONCRETE PAY.							
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20	*****			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	110	*****			
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 09983007			TOTALS	1,926,084.47'	79,028.91'	1,269,387.01'	70.0'
ELLIS AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN			.001	72,784.33'	2,017.69'	62,411.01'	92.4'
BU 67-Q							
0261-04-006							
C 261-4-6							
TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	11-09-98	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	*****			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	12	*****			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	121	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 09983047			TOTALS	72,784.33'	2,017.69'	62,411.01'	92.4'
ELLIS AT SOUTH PRONG CREEK			.554	789,730.39'	.00'	806,484.00'	99.9'
US 77							
0048-04-064							
BR 98(391)							
REPL BR & APPRS							
WORK ORDER-	12-07-98	WORK BEGAN-	01-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7	*****			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10983051			TOTALS	789,730.39'	.00'	806,484.00'	99.9'
ELLIS ONE HALF MILE WEST OF SP RAILROAD EAST TO SARDIS			4.800	462,185.75'	.00'	.00'	.0'
US 287							
0172-05-096							
CSR 172-5-96							
ACP OVERLAY AND STRIPING							
WORK ORDER-	11-09-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PEACHTREE CONSTRUCTION, INC.							
CONTRACT 10993031			TOTALS	462,185.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	261,802.99	4,689,182.36	29.4
IH 45	0.7 MI S OF US 287 BYPASS					
0092-05-036						
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK					
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001			TOTALS	16,739,686.48	261,802.99	4,689,182.36 29.4
*****						
KAUFMAN	AT THE INTERSECTION OF SH 34 AND SH 243	.034	83,131.61	.00	.00	.0
SH 34	IN THE CITY OF KAUFMAN					
0173-03-025						
STP 99(471)R	MISCELLANEOUS WORK					
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993106			TOTALS	83,131.61	.00	.00 0.0
*****						
KAUFMAN	0.2 MI N OF FM 2860	5.672	776,517.56	480,061.73	677,952.94	91.9
US 175	EAST END OF THE KEMP BYPASS					
0197-05-042						
CPM 197-5-42	RECYCLE EXISTING ASPHALT PAVEMENT					
WORK ORDER-	09-21-99	WORK BEGAN-	10-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	80			
T.R. REMIXER, INC.						
CONTRACT 08993118			TOTALS	776,517.56	480,061.73	677,952.94 91.9
*****						
KAUFMAN	AT TRINITY RIVER	1.137	20,699.00	.00	.00	.0
SH 34						
0173-02-030						
BR 99(688)	ENVIRONMENTAL MITIGATION					
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	13			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016			TOTALS	20,699.00	.00	.00 0.0
*****						
KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	4,029,596.16	.00	3,789,079.51	99.9
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	114			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044			TOTALS	4,029,596.16	.00	3,789,079.51 99.9
*****						
KAUFMAN	INTERSECTION OF FM 1388	.001	175,700.00	.00	.00	.0
SH 34						
0173-03-028						
C 173-3-28	TRAFFIC SIGNAL INSTALLATION & SSR					
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993056			TOTALS	175,700.00	.00	.00 0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO 0.15 MILES EAST OF SH 309		6.658	7,012,944.40	450,485.46	2,775,298.07	41.6
SH 31 0.2 MI W OF WEST END TRINITY RIVER BR						
0163-02-029						
STP 99(217)R GR STRS, BASE AND SURFACING						
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	28			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	450,485.46	2,775,298.07	41.6
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76	113,825.37	1,900,105.53	88.6
CR						
0918-18-034						
BR 88(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	75			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76	113,825.37	1,900,105.53	88.6
NAVARRO FM 709		8.762	1,748,928.32	.00	.00	.0
FM 642 FM 638						
1000-01-013						
AR 1000-1-13 RESTORATION OF EXISTING ROAD						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32	.00	.00	0.0
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07	301,677.49	11,346,194.64	80.0
IH 45						
0092-06-083						
NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	95			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	301,677.49	11,346,194.64	80.0
NAVARRO 0.483 KM E OF FM 709		.966	1,478,374.08	261,972.69	1,057,218.25	75.2
SH 31 0.483 KM W OF FM 709						
0162-03-036						
CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	12-16-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	49			
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08	261,972.69	1,057,218.25	75.2
ROCKHALL DALLAS CO LINE		3.450	40,889,165.97	.00	.00	.0
SH 66 SH 205						
0009-04-039						
NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKHALL	SH 276			4.860	394,730.68	346,717.62	349,559.21	93.2
FM 548	IH 30							
1014-02-036								
AR 1014-2-36	OVERLAY WITH LAYDOWN MACHINE							
ROCKHALL	SH 205			7.300	740,681.97	216,998.48	686,743.61	97.5
FM 548	SH 276							
1016-04-015								
CPM 1016-4-15	OVERLAY WITH LAYDOWN MACHINE							
WORK ORDER-	09-30-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83					
APAC-TEXAS, INC.								
CONTRACT 08993055				TOTALS	1,135,412.65	563,716.10	1,036,302.82	96.0
ROCKHALL	VARIOUS LOCATIONS IN ROCKHALL COUNTY			12.531	1,961,604.50	.00	.00	.0
VA								
0918-25-008								
CPM 918-25-8	REPR OF FLEX BS & ASPH CONC PVMT L/U							
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 11993036				TOTALS	1,961,604.50	.00	.00	0.0
ROCKHALL	IH 30			1.776	7,286,710.76	.00	.00	.0
FM 740	SH 205							
1014-03-033								
STP 99(413)MM	GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12993003				TOTALS	7,286,710.76	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							1,094,354,770.04	
DISTRICT ESTIMATES THIS MONTH							22,667,998.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE							611,111,166.18	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	VARIOUS ROADWAY THROUGHOUT		100.000	392,995.00'	31,281.00'	31,281.00'	7.9'
US0075	COLLIN COUNTY						
6045-20-001							
RMC - 604520001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3				
B & B TRAILERS							
CONTRACT 09994003			TOTALS	392,995.00'	31,281.00'	31,281.00'	7.9'
COLLIN	ON VARIOUS ROADS THROUGHOUT		10.000	1,172,638.16'	.00'	.00'	.0'
US0075	COLLIN COUNTY						
6044-91-001							
RMC - 604491001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 10994001			TOTALS	1,172,638.16'	.00'	.00'	0.0'
COLLIN	0.1 MILE WEST OF FM 547		13.000	19,305.00'	.00'	.00'	.0'
US0380	THE HUNT COUNTY LINE						
6045-17-001							
RMC - 604517001	CRACK SEALING						
COLLIN	SOUTH END OF BS 78 E IN FARMERSVILLE		76.800	114,048.00'	.00'	.00'	.0'
US0380	THE WYLIE/SACHSE CITY LIMIT						
6045-17-002							
RMC - 604517002	CRACK SEALING						
COLLIN	US 75		6.800	4,172.50'	.00'	.00'	.0'
SP0399	SH 5						
6045-17-003							
RMC - 604517003	CRACK SEALING						
COLLIN	FROM RR OVERPASS IN FAIRVIEW TO US 380 &		60.300	124,699.50'	.00'	.00'	.0'
SH0005	FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L						
6045-17-004							
RMC - 604517003	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 10994002			TOTALS	262,225.00'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	.00'	453,926.20'	99.9'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001							
RMC - 602229001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	45				
MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42'	.00'	453,926.20'	99.9'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	.00'	375,784.77'	99.9'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001							
RMC - 602230001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	52				
J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10'	.00'	375,784.77'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TOTAL ESTIMATE	* %	*****	
DALLAS	VARS	.001	632,650.00'	13,010.00'	123,540.00'	19.5'	
US0175	VARS						
6037-39-001							
RMC - 603739001	GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22				
NORIEGA AND NORIEGA, INC.							
CONTRACT 02994004				TOTALS	632,650.00'	13,010.00'	123,540.00' 19.5'
*****							
DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00'	3,007.16'	50,460.12'	30.7'	
IH0045	SOUTHEAST DALLAS COUNTY						
6025-31-001							
RMC - 602531001	CHAIN LINK FENCE						
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	484	PERCENT TIME USED-	66				
VANN/ELLI, INC.							
CONTRACT 03984003				TOTALS	164,100.00'	3,007.16'	50,460.12' 30.7'
*****							
DALLAS	VARIOUS	.001	486,726.00'	.00'	29,395.00'	6.0'	
IH0635	VARIOUS						
6040-70-001							
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	18				
MICA CORPORATION							
CONTRACT 04994002				TOTALS	486,726.00'	.00'	29,395.00' 6.0'
*****							
DALLAS	VARIOUS ROADS IN DALLAS SOUTHEAST CO.	.001	375,250.00'	.00'	167,224.00'	44.5'	
IH0045	VARIOUS_ROADS IN DALLAS SOUTHEAST CO.						
6042-00-001							
RMC - 604200001	INLET AND STORM SENER CLEANING						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	18				
MURPHY'S MOWING SERVICE							
CONTRACT 05994005				TOTALS	375,250.00'	.00'	167,224.00' 44.5'
*****							
DALLAS	DISTRICT WIDE	.001	192,070.00'	8,610.00'	179,643.00'	93.5'	
IH0035E	DISTRICT WIDE						
6025-42-001							
RMC - 602542001	ILLUMINATION MAINTENANCE						
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	470	PERCENT TIME USED-	64				
BJ ELECTRIC COMPANY							
CONTRACT 06984004				TOTALS	192,070.00'	8,610.00'	179,643.00' 93.5'
*****							
DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001	896,354.20'	115,852.07'	387,280.93'	43.2'	
IH0635	VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001							
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	9				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001				TOTALS	896,354.20'	115,852.07'	387,280.93' 43.2'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VAN ZANDT COUNTY LINE		63.000	11,300,000.00	209,050.00	624,071.87	5.5
IH0020	TARRANT COUNTY LINE						
6045-71-001							
RMC - 604571001	TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	5				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	209,050.00	624,071.87	5.5
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	19,738.86	55,032.60	9.1
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001							
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	12				
TERRY JONES SERVICES, INC.							
CONTRACT 07994010			TOTALS	599,966.12	19,738.86	55,032.60	9.1
DALLAS	VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00	20,312.00	218,439.41	62.9
IH0035E	VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001							
RMC - 603072001	GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	55				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984002			TOTALS	347,200.00	20,312.00	218,439.41	62.9
DALLAS	VARIOUS ROADWAYS		.001	136,045.00	.00	129,004.46	94.8
IH0035E	VARIOUS ROADWAYS						
6031-26-001							
RMC - 603126001	POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	88				
MURPHY'S MOWING SERVICE							
CONTRACT 09984003			TOTALS	136,045.00	.00	129,004.46	94.8
DALLAS	VARIOUS ROADWAYS		.001	397,790.00	24,413.75	305,949.50	76.9
IH0030	VARIOUS ROADWAYS						
6031-31-001							
RMC - 603131001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 09984004			TOTALS	397,790.00	24,413.75	305,949.50	76.9
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	40,477.00	40,477.00	3.1
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001							
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994004			TOTALS	1,269,679.80	40,477.00	40,477.00	3.1



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS ROADWAYS		.001	574,443.60	23,307.00	518,188.90	90.2
IH0635	VARIOUS ROADWAYS						
6016-79-001							
RMC - 601679001	DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	695	PERCENT TIME USED-	95				
TERRY JONES SERVICES, INC.							
CONTRACT 11974004			TOTALS	574,443.60	23,307.00	518,188.90	90.2
DALLAS	VARIOUS ROADWAYS IN		.001	424,820.00	.00	.00	.0
US0075	NORTHWEST DALLAS COUNTY						
6045-63-001							
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 11994003			TOTALS	424,820.00	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS IN		.001	318,363.60	.00	.00	.0
SH0114	DALLAS NORTHWEST COUNTY						
6045-67-001							
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY SERVICES							
CONTRACT 11994017			TOTALS	318,363.60	.00	.00	0.0
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38	.00	115,627.02	100.0
SH0310	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001							
RMC - 602231001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11				
ANTHONY SERVICES							
CONTRACT 12974012			TOTALS	117,517.38	.00	115,627.02	100.0
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00	6,027.00	171,119.71	99.9
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001							
RMC - 602249001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62				
SPERLING TRACTOR MOWING							
CONTRACT 12974013			TOTALS	130,872.00	6,027.00	171,119.71	99.9
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00	.00	281,520.00	100.0
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001							
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-	12-13-99	TIME COMPUTED-	04-13-98				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	16				
ANTHONY SERVICES							
CONTRACT 12974052			TOTALS	308,000.00	.00	281,520.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32'	10,477.04'	270,559.27'	99.9'
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001	RMC - 602250001						
	MOWING HIGHWAY RIGHT-OF-MAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	58				
TERRY JONES SERVICES, INC.							
CONTRACT 12974053			TOTALS	259,492.32'	10,477.04'	270,559.27'	99.9'
DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	1,436,989.75'	.00'	.00'	.0'
IH0635	NORTHWEST DALLAS COUNTY						
6048-95-001	RMC - 604895001						
	SWEEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12994003			TOTALS	1,436,989.75'	.00'	.00'	0.0'
DENTON	VARIOUS ROADS IN DENTON CO.		.001	526,502.29'	14,346.00'	194,067.03'	36.8'
IH0035	VARIOUS ROADS IN DENTON CO.						
6040-02-001	RMC - 604002001						
	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	17				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05994006			TOTALS	526,502.29'	14,346.00'	194,067.03'	36.8'
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00'	13,818.56'	511,422.79'	37.3'
IH0035	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001	RMC - 604223001						
	THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	15				
LECTRIC LITES COMPANY							
CONTRACT 05994007			TOTALS	1,367,978.00'	13,818.56'	511,422.79'	37.3'
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00'	15,038.00'	66,383.00'	15.5'
IH0035W	VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001	RMC - 604265001						
	SWEEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	17				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06994003			TOTALS	427,000.00'	15,038.00'	66,383.00'	15.5'
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY		.001	460,850.00'	.00'	.00'	.0'
IH0020	IN KAUFMAN COUNTY						
6044-47-001	RMC - 604447001						
	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10994008			TOTALS	460,850.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	330,000.00	.00	.00	.0
FM0148	RMC - 604680001		POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 11994007				TOTALS	330,000.00	.00	.00	0.0
*****								
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY			.100	441,769.84	36,885.35	137,453.38	31.1
FM2452	RMC - 603727001		MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	17					
TAYLOR MOWING SERVICE								
CONTRACT 12984004				TOTALS	441,769.84	36,885.35	137,453.38	31.1
*****								
ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.010	438,101.00	10,369.31	47,137.33	10.7
IH0030	RMC - 604378001		SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07994007				TOTALS	438,101.00	10,369.31	47,137.33	10.7
*****								
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES			.001	376,500.00	21,393.00	52,069.00	13.8
IH0030	RMC - 604475001		METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8					
FIREMAN EXCAVATING								
CONTRACT 07994008				TOTALS	376,500.00	21,393.00	52,069.00	13.8
*****								
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES			.001	309,489.76	.00	.00	.0
IH0030	RMC - 604699001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR S CUSTOM SERVICES, INC.								
CONTRACT 11994009				TOTALS	309,489.76	.00	.00	0.0
*****								
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY			.001	392,177.44	30,086.86	322,775.33	82.3
IH0030	RMC - 602245001		MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	49					
TERRY JONES SERVICES, INC.								
CONTRACT 12974076				TOTALS	392,177.44	30,086.86	322,775.33	82.3
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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*                                                *        * AMOUNT   * ESTIMATE  * TO DATE     * COMP*
*****
ROCKWALL          VARIOUS ROADWAYS IN DALLAS, COLLIN AND  .001      266,000.00' .00'         .00'        .0'
IH0030           ROCKWALL COUNTIES
6049-29-001      RMC - 604929001      POT HOLE REPAIR
WORK ORDER-      00-00-00      WORK BEGAN-      00-00-00
DATE WORK COMPLETED-  TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 730      ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0      PERCENT TIME USED- 0
*****
FIREMAN EXCAVATING
CONTRACT 12994011
TOTALS          266,000.00' .00'         .00'        0.0'
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DISTRICT CONTRACT AMOUNT          28,285,359.78
DISTRICT ESTIMATES THIS MONTH    667,499.96
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,859,832.62
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75				60.000	224,769.62'	8,169.57'	26,603.96'	11.8'
US0075								
6044-36-001								
RMC - 604436001 SWEEPING AND DEBRIS REMOVAL								
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	12					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991811				TOTALS	224,769.62'	8,169.57'	26,603.96'	11.8'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,271.08'	33,379.99'	89,635.54'	50.0'
FM2933 VARIOUS ROADWAY IN COLLIN COUNTY								
6037-32-001								
RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981806				TOTALS	179,271.08'	33,379.99'	89,635.54'	50.0'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	179,995.50'	32,696.00'	87,636.00'	48.6'
FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-33-001								
RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	45					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12981807				TOTALS	179,995.50'	32,696.00'	87,636.00'	48.6'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY				.100	122,871.78'	15,688.60'	61,435.89'	50.0'
US0075 VARIOUS ROADWAYS IN COLLIN COUNTY								
6037-34-001								
RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10					
SEBASTIAN SERVICE CO.								
CONTRACT 12981811				TOTALS	122,871.78'	15,688.60'	61,435.89'	50.0'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.				.001	52,836.00'	7,659.00'	27,195.00'	51.4'
IH0020								
6023-17-001								
RMC - 602317001 WICK APPLICATION								
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
CHEM-SPRAY NORTH, INC.								
CONTRACT 02981804				TOTALS	52,836.00'	7,659.00'	27,195.00'	51.4'
DALLAS VARIES				185.075	217,080.00'	10,978.00'	151,117.00'	69.6'
IH0045 VARIES								
6036-82-001								
RMC - 603682001 ATTENUATOR REPAIR/UPGRADE								
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	31					
NORIEGA AND NORIEGA, INC.								
CONTRACT 02991803				TOTALS	217,080.00'	10,978.00'	151,117.00'	69.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.	.001	190,025.40	18,221.85	161,371.75	84.9
SH0183	VARIOUS HWYS IN NORTHWEST DALLAS CO.					
6038-47-001						
RMC - 603847001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-31-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	65			
J AND R SERVICE						
CONTRACT 02991807		TOTALS	190,025.40	18,221.85	161,371.75	84.9
*****						
DALLAS	VARIOUS HWYS IN DALLAS NORTHWEST CO.	.001	129,922.38	10,236.46	91,012.93	70.0
IHO635	VARIOUS HWYS IN DALLAS NORTHWEST CO.					
6038-48-001						
RMC - 603848001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-06-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
NOOR M. ENTERPRISES, INC.						
CONTRACT 02991808		TOTALS	129,922.38	10,236.46	91,012.93	70.0
*****						
DALLAS	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY	91.000	88,725.00	.00	.00	.0
SH0114	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY					
6033-24-001						
RMC - 603324001	CLEAN AND SEAL JOINTS AND CRACKS					
WORK ORDER-	12-02-99	WORK BEGAN-	12-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MURPHY'S MOWING SERVICE						
CONTRACT 04991801		TOTALS	88,725.00	.00	.00	0.0
*****						
DALLAS	VARIOUS ROADWAYS	.001	72,150.00	22,884.00	86,766.40	99.9
IHO035E	VARIOUS ROADWAYS					
6035-65-001						
RMC - 603565001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	06-10-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
MURPHY'S MOWING SERVICE						
CONTRACT 04991802		TOTALS	72,150.00	22,884.00	86,766.40	99.9
*****						
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	.100	377,100.00	48,910.00	387,611.50	99.9
IHO035E	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY					
6038-93-001						
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	54			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	48,910.00	387,611.50	99.9
*****						
DALLAS	NORTHBOUND IH35E_AT INDUSTRIAL BLVD_EXIT	.001	29,720.00	.00	.00	.0
IHO035E	NORTHBOUND IH35E_AT INDUSTRIAL BLVD_EXIT					
6042-72-001						
RMC - 604272001	OVERHEAD SIGN BRIDGE REPAIR					
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 05991802		TOTALS	29,720.00	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH0020 6038-71-001 RMC - 603871001 DALLAS DISTRICT DALLAS DISTRICT REPAIR AND INSTALLATION OF LOOP DETECTOR			.001	108,000.00	8,005.50	13,058.75	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 730 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 10				
DURABLE SPECIALTIES, INC.							
CONTRACT 07991801			TOTALS	108,000.00	8,005.50	13,058.75	12.0
DALLAS IH0020 6043-80-001 RMC - 604380001 VARIOUS VARIOUS SLAB STABILIZATION/JACKING			.100	44,200.00	26,130.00	86,320.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 60 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-18-99 0 13				
URETEK USA, INC.							
CONTRACT 07991805			TOTALS	44,200.00	26,130.00	86,320.00	99.9
DALLAS IH0020 6044-25-001 RMC - 604425001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY DELINEATOR REPAIR/UPGRADE			.100	146,000.00	35,710.00	129,151.00	88.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 365 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-28-99 0 18				
RAY DOOLEY							
CONTRACT 07991810			TOTALS	146,000.00	35,710.00	129,151.00	88.4
DALLAS IH0035E 6043-02-001 RMC - 604302001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY CHAIN LINK FENCE REPAIR/UPGRADE			.100	236,600.00	1,910.00	1,910.00	.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-19-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-29-99 12-02-99 0 0				
DRS CONSTRUCTION, INC.							
CONTRACT 10991801			TOTALS	236,600.00	1,910.00	1,910.00	0.8
DALLAS IH0635 6043-65-001 RMC - 604365001 VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES POST AND CABLE FENCE			.010	159,712.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-99 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-99 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
ROLLIN M' SERVICE CO.							
CONTRACT 10991802			TOTALS	159,712.00	.00	.00	0.0
DALLAS IH0035E 6047-07-001 RMC - 604707001 VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY CLEANING AND/OR SEALING JOINTS & CRACKS			.100	162,000.00	10,800.00	10,800.00	6.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-99 180 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-12-99 11-17-99 0 8				
NORIEGA AND NORIEGA, INC.							
CONTRACT 10991803			TOTALS	162,000.00	10,800.00	10,800.00	6.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH0020 6047-58-001 RMC - 604758001 CANTILEVER SIGN SUPPORT			.001	32,810.25'	.00'	.00'	.0'
WORK ORDER-	12-15-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION			CONTRACT 11991801	TOTALS	32,810.25'	.00'	.00' 0.0'
DALLAS US0175 6047-63-001 RMC - 604763001 POTHOLE REPAIR			.001	159,376.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.			CONTRACT 11991802	TOTALS	159,376.00'	.00'	.00' 0.0'
DALLAS IH0635 6022-32-001 RMC - 602232001 MOWING HIGHWAY RIGHT-OF-WAY			.001	76,420.92'	12,845.94'	58,348.26'	76.3'
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33	*****			
TERRY JONES SERVICES, INC.			CONTRACT 12971801	TOTALS	76,420.92'	12,845.94'	58,348.26' 76.3'
DENTON IH0035W 6043-17-001 RMC - 604317001 REMOVE & REPLACE RASIED PAVEMENT MARKERS			.001	188,590.00'	29,757.28'	36,698.74'	19.4'
WORK ORDER-	10-15-99	WORK BEGAN-	10-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19	*****			
LECTRIC LITES COMPANY			CONTRACT 06991804	TOTALS	188,590.00'	29,757.28'	36,698.74' 19.4'
DENTON IH0035W 6037-28-001 RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY			.100	297,958.00'	7,049.00'	94,924.00'	31.8'
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13	*****			
MANN ROBINSON & SON, INC.			CONTRACT 12981804	TOTALS	297,958.00'	7,049.00'	94,924.00' 31.8'
DENTON IH0035E 6037-29-001 RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY			.100	287,035.20'	23,456.64'	123,475.29'	43.0'
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23	*****			
J AND R SERVICE			CONTRACT 12981809	TOTALS	287,035.20'	23,456.64'	123,475.29' 43.0'



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	*****	
ELLIS	VARIOUS LOCATIONS	.001	64,826.10	9,639.00	32,247.30	49.7	
IH0035E	COUNTY WIDE						
6036-15-001							
RMC - 603615001	SWEEEPING HIGHWAYS						
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43				
BAYER FARMS							
CONTRACT 02991801				TOTALS	64,826.10	9,639.00	32,247.30 49.7
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	15,050.00	.00	.00	.0	
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6039-23-001							
RMC - 603923001	STORM SEMER AND INLET CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MURPHY'S MOWING SERVICE							
CONTRACT 04991805				TOTALS	15,050.00	.00	.00 0.0
ELLIS	VARIOUS LOCATIONS	.001	288,848.00	22,734.48	22,734.48	7.8	
IH0035E	COUNTY WIDE						
6043-48-001							
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR						
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5				
FIREMAN EXCAVATING							
CONTRACT 07991803				TOTALS	288,848.00	22,734.48	22,734.48 7.8
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	224,638.56	24,841.62	93,506.88	41.6	
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-35-001							
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12981808				TOTALS	224,638.56	24,841.62	93,506.88 41.6
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	190,124.00	31,868.10	79,399.10	41.7	
FH0879	VARIOUS ROADWAYS IN ELLIS COUNTY						
6037-36-001							
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981812				TOTALS	190,124.00	31,868.10	79,399.10 41.7
ELLIS	VARIOUS RDWYS IN ELLIS & DALLAS CO.	.100	221,884.00	32,725.00	91,647.00	41.3	
US0077	VARIOUS RDWYS IN ELLIS & DALLAS CO.						
6037-37-001							
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	26				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 12981813				TOTALS	221,884.00	32,725.00	91,647.00 41.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN US0175	VARIOUS ROADS IN KAUFMAN COUNTY		.001	84,901.41	15,595.09	58,045.80	68.3
6036-58-001	VARIOUS ROADS IN KAUFMAN COUNTY						
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68				
BAYER FARMS							
CONTRACT 01991802			TOTALS	84,901.41	15,595.09	58,045.80	68.3
KAUFMAN SH0034	VARIOUS ROADS IN KAUFMAN COUNTY		.001	184,250.00	11,651.33	148,025.58	80.3
6038-50-001	VARIOUS ROADS IN KAUFMAN COUNTY						
RMC - 603850001	SIGN SUPPORT & DELINEATOR REPLACEMENT						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54				
FOUR S CUSTOM SERVICES, INC.							
CONTRACT 02991809			TOTALS	184,250.00	11,651.33	148,025.58	80.3
KAUFMAN IH0020	VARIOUS ROADS IN KAUFMAN COUNTY		.001	94,374.00	.00	.00	.0
6044-14-001	VARIOUS ROADS IN KAUFMAN COUNTY						
RMC - 604414001	WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07991807			TOTALS	94,374.00	.00	.00	0.0
KAUFMAN FM2578	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.010	187,915.04	41,380.80	109,049.96	58.0
6037-30-001	VARIOUS ROADWAYS IN KAUFMAN COUNTY						
RMC - 603730001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	28				
TERRY JONES SERVICES, INC.							
CONTRACT 12981805			TOTALS	187,915.04	41,380.80	109,049.96	58.0
KAUFMAN US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY		.100	184,343.88	21,106.82	93,115.68	50.5
6037-31-001	VARIOUS ROADWAYS IN KAUFMAN COUNTY						
RMC - 603731001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	36				
TERRY JONES SERVICES, INC.							
CONTRACT 12981810			TOTALS	184,343.88	21,106.82	93,115.68	50.5
NAVARRO IH0045	VARIOUS LOCATIONS		.001	143,680.25	708.00	40,198.00	27.9
6037-25-001	VARIOUS LOCATIONS						
RMC - 603725001	EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80				
TEXAS ENVIRONMENTAL MANAGEMENT, INC.							
CONTRACT 02991805			TOTALS	143,680.25	708.00	40,198.00	27.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
NAVARRO	VARIOUS LOCATIONS		.001	142,600.00	3,470.00	56,570.00	39.6	
IHO045	COUNTY WIDE							
6042-90-001								
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL							
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	27					
NORIEGA AND NORIEGA, INC.								
CONTRACT 06991802				TOTALS	142,600.00	3,470.00	56,570.00	39.6
*****				*****	*****	*****	*****	*****
ROCKWALL	VARIOUS ROADS IN		.001	40,412.50	.00	.00	.0	
SH0205	ROCKWALL/DALLAS COUNTY							
6044-16-001								
RMC - 604416001	MICK APPLICATION FOR HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50	.00	.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		5,831,016.87		
				DISTRICT ESTIMATES THIS MONTH		580,208.07		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		2,549,611.79		

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*****						
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDWATER		.186	69,869.40	1,034.55	66,460.67	99.9
0010-12-055 STP 99(225)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	07-15-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40	1,034.55	66,460.67	99.9
*****						
BOWIE 0.4 MI EAST OF SH 98 FM 1840		8.796	3,978,346.04	381,157.17	3,236,255.07	85.6
0046-04-045 STP 99(295)R						
CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	68			
APAC-TEXAS, INC.						
CONTRACT 03993037		TOTALS	3,978,346.04	381,157.17	3,236,255.07	85.6
*****						
BOWIE US 71 0.7 KM M OF ARKANSAS STATE LINE		5.792	52,847,428.78	2,730,811.49	6,863,689.58	13.6
2050-03-004 HP 735(1)						
GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	4			
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78	2,730,811.49	6,863,689.58	13.6
*****						
BOWIE IH 30 S.F.R. IN NEW BOSTON US 82		.874	324,495.36	-8,286.07	31,916.70	10.4
0060-02-027 CPM 60-2-27						
ACP LEVEL-UP & SURFACE, PAV MARK						
BOWIE AT SH 8 UNDERPASS		.205	2,413,241.17	135,986.91	1,223,889.25	53.3
0610-06-065 IM 30-3(106)						
WIDEN GRADE SEPARATION & APPROACHES						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	44			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53	127,700.84	1,255,805.95	48.2
*****						
CAMP AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG		.044	222,966.85	1,995.00	47,313.04	22.3
0248-02-048 C 248-2-48						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013		TOTALS	222,966.85	1,995.00	47,313.04	22.3
*****						
CASS 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN		5.020	18,721,566.30	1,083,819.99	1,092,710.63	6.1
0218-04-075 NH 99(628)						
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	4			
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08993071		TOTALS	18,721,566.30	1,083,819.99	1,092,710.63	6.1

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CASS SH 77 WEST US 59 0.1 MI S OF FM 2328 N 0218-04-070 NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM		2.591	11,379,294.02	140,485.22	10,690,182.95	98.9
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 165					
WORKING DAYS CHARGED- 473	PERCENT TIME USED- 98					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02	140,485.22	10,690,182.95	98.9
HARRISON AT SABINE MINING HAUL ROAD OVERPASS SH 43 0.4 KM S OF FM 2625 0207-05-062 CC 207-5-62 GR, STR, BASE, SURF, PAV MARK		.540	1,485,647.23	139,688.95	1,220,482.64	86.4
WORK ORDER- 05-24-99	WORK BEGAN- 06-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-99					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 85					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23	139,688.95	1,220,482.64	86.4
HARRISON 0.2 MI S OF N UNIVERSITY AVE SH 154 US 80 IN MARSHALL 0402-05-001 HP 243(1) GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK		1.150	4,210,384.39	312,556.65	782,449.35	19.5
WORK ORDER- 09-24-99	WORK BEGAN- 10-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39	312,556.65	782,449.35	19.5
HARRISON AT MILL POND IN CADDO LAKE STATE PARK VA 0919-03-028 C 919-3-28 GR,ACP BS & SF,CONC BLK RET WALL,PAV MRK		.068	102,999.40	.00	.00	.0
WORK ORDER- 11-16-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-99					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
P.R. PARKER COMPANY, INC.						
CONTRACT 10993034		TOTALS	102,999.40	.00	.00	0.0
HARRISON ETC VARIOUS LOCATIONS ALONG US 59 US 59 ETC 0063-01-062 ETC STP 2000(108)HES TRAFFIC SIGNAL INSTALLATION		3.079	696,955.35	.00	.00	.0
WORK ORDER- 12-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35	.00	.00	0.0
HARRISON US 80 IN MARSHALL FM 1997 UP RR 1919-02-023 CD 1919-2-23 GR, STR, BS, SURF, PAV MRK, TRF SIGNALS		.267	532,017.84	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 11993086		TOTALS	532,017.84	.00	.00	0.0

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MARION VA 0919-22-011 STP 95(141)TE WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET & POLK STREETS IN THE CITY OF JEFFERSON		.001	578,160.60	52,644.15	442,968.76	80.6
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	83			
REYNOLDS & KAY, INC.						
CONTRACT 03993023		TOTALS	578,160.60	52,644.15	442,968.76	80.6
MARION SH 49 0223-01-024 BR 98(149) AT BLACK CYPRESS CREEK AND RELIEF		2.300	2,820,303.23	.00	.00	.0
REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	.00	.00	0.0
PANOLA US 79 0247-01-041 STP 99(231)R 1.4 KM N OF US 59 1.1 KM S OF FISH LAKE SLOUGH		7.448	2,827,371.88	388,373.53	2,037,721.78	75.8
HIDEN BASE, OCST, ACP BS & SF, PAV MK						
WORK ORDER-	04-12-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	76			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02993023		TOTALS	2,827,371.88	388,373.53	2,037,721.78	75.8
PANOLA FM 699 0394-03-015 BR 88(753) AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF		1.278	2,247,063.69	39,042.29	2,154,933.26	99.9
GRADING, STRUCTURES, BASE,SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	99			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69	39,042.29	2,154,933.26	99.9
TITUS IH 30 0610-03-055 C 610-3-55 0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E		1.174	2,302,075.37	58,390.27	2,075,618.39	94.9
GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
WORK ORDER-	09-29-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	95			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	159,721.72	4,326,775.51	95.7
TITUS FM 1735 1226-02-010 AR 1226-2-10 1.9 MI S OF SH 49 0.3 MI S OF ROEDER		1.524	1,299,594.50	.00	1,299,704.43	99.9
GR, STR & SURF						
WORK ORDER-	08-21-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	88			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50	.00	1,299,704.43	99.9

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TITUS FRANKLIN COUNTY LINE			20.664	6,960,002.90	580,398.89	4,524,715.52	68.4
IH 30 0.7 KM E. OF FM 1001							
0610-03-065							
IM 30-1(105) REMOV ACP,CPR,ACP,EDGE DRN,PAVMK,ILLUM							
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	79				
APAC-TEXAS, INC.							
CONTRACT 08983004			TOTALS	6,960,002.90	580,398.89	4,524,715.52	68.4
TITUS ON CR NE34 AT HORSE CREEK			.071	181,525.42	58,112.10	58,112.10	33.6
CR							
0919-30-024							
BR 98(508)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-15-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26				
TRIPLE "J" CONSTRUCTION							
CONTRACT 09993059			TOTALS	181,525.42	58,112.10	58,112.10	33.6
TITUS US 67 ETC VARIOUS			321.722	6,026,535.42	31,824.00	31,824.00	.5
0010-07-042 ETC							
CPM 10-7-42 SEAL COAT							
WORK ORDER-	11-10-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10993038			TOTALS	6,026,535.42	31,824.00	31,824.00	0.5
TITUS 0.4 MI. E. OF FM 1001			7.690	4,919,553.44	.00	.00	.0
IH 30 MORRIS COUNTY LINE							
0610-03-067							
IM 30-3(108) REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 11993053			TOTALS	4,919,553.44	.00	.00	0.0
UPSHUR 0.3 MI. N. OF FM 3358(S. LEG)			2.412	618,459.64	.00	576,356.80	95.5
SH 300 0.1 MI. N. OF GREGG COUNTY LINE							
1385-01-025							
CPM 1385-1-25 ACP LEVEL-UP, ACP SURFACE AND PAV MARK							
WORK ORDER-	05-17-99	WORK BEGAN-	07-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	116				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04993102			TOTALS	618,459.64	.00	576,356.80	95.5
UPSHUR FM 726 IN WEST MOUNTAIN			2.100	2,470,457.33	147,896.14	1,380,377.36	58.8
FM 1845 0.6 MI N OF FM 1844 IN EAST MOUNTAIN							
1763-01-006							
A 1763-1-6 GR, STRS, BS & SURF							
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	62				
REYNOLDS & KAY, INC.							
CONTRACT 06993071			TOTALS	2,470,457.33	147,896.14	1,380,377.36	58.8





* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE VARIOUS				.001	137,100.00	7,832.00	56,854.00	41.4
US0059 VARIOUS								
6033-30-001								
RMC - 603330001 METAL BEAM GUARD FENCE								
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	45					
ODUM SERVICES								
CONTRACT 10984001				TOTALS	137,100.00	7,832.00	56,854.00	41.4
CASS VARIOUS				.001	120,905.40	1,200.60	160,237.32	99.9
US0059 VARIOUS								
6025-26-001								
RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS								
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	89					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40	1,200.60	160,237.32	99.9
CASS US 59_AT FM 3129				.001	1,226,567.40	23,348.13	1,348,390.34	99.9
US0059 US 59 AT FM 3129								
6033-88-001								
RMC - 603388001 CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	102					
NEOSHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05994004				TOTALS	1,226,567.40	23,348.13	1,348,390.34	99.9
CASS VARIOUS				.001	347,955.00	.00	.00	.0
US0059 VARIOUS								
6046-57-001								
RMC - 604657001 TREE AND STUMP REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 11994002				TOTALS	347,955.00	.00	.00	0.0
HARRISON GREGG CO. LINE				63.088	212,385.90	.00	.00	.0
IH0020 LA. STATE LINE								
6031-59-001								
RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,044,913.70	
DISTRICT ESTIMATES THIS MONTH							32,380.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,565,481.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US0059 6038-45-001 RMC - 603845001		.4 MI NORTH OF US 82 3.2 MI SOUTH OF US 82	3.181	59,800.00	1,500.00	8,575.00 14.3'
CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	1,500.00	8,575.00	14.3'
BOWIE IH0030 6045-64-001 RMC - 604564001		IH 30 IH 30	.001	132,828.00	5,334.50	10,800.15 8.2'
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	5,334.50	10,800.15	8.2'
BOWIE US0067 6042-82-001 RMC - 604282001		VARIOUS VARIOUS	.001	226,978.70	112,585.72	112,585.72 49.6'
THERMOPLASTIC PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28			
DRS CONSTRUCTION, INC.						
CONTRACT 08991901		TOTALS	226,978.70	112,585.72	112,585.72	49.6'
BOWIE IH0030 6018-35-001 RMC - 601835001		VARIOUS VARIOUS	.001	35,850.00	.00	.00 .0'
REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	.00	.00	0.0'
CASS US0059 6045-66-001 RMC - 604566001		US 59 US 59	.001	66,000.00	.00	.00 .0'
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	11-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	.00	.00	0.0'
CASS FM0251 6033-53-001 RMC - 603353001		VARIOUS VARIOUS	.001	99,858.00	11,388.30	100,232.00 100.0'
MOWING HIGHWAY ROW TRACT 5						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	11-30-99	TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00	11,388.30	100,232.00	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	IH 20		.001	108,000.00	3,409.60	7,634.60	7.3
IH0020	IH 20						
6045-65-001							
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
CODE 3 MAINTENANCE							
CONTRACT 06991904			TOTALS	108,000.00	3,409.60	7,634.60	7.3
HARRISON	VARIOUS		.001	26,122.88	3,510.92	83,320.83	100.0
IH0020	VARIOUS						
6033-55-001							
RMC - 603355001	MOWING HIGHWAY ROW TRACT 6I						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-	12-03-99	TIME COMPUTED-	06-08-99				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	64				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	61				
LANGFORD CONTRACTORS							
CONTRACT 11981907			TOTALS	26,122.88	3,510.92	83,320.83	100.0
MORRIS	VARIOUS LOCATIONS		324.100	324,100.00	52,000.00	206,915.00	63.9
FM0144	VARIOUS LOCATIONS						
6033-78-001							
RMC - 603378001	TREE PRUNING AND TRIMMING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	90				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991902			TOTALS	324,100.00	52,000.00	206,915.00	63.9
MORRIS	VARIOUS		.001	165,185.10	.00	124,424.74	47.4
US0259	VARIOUS						
6042-81-001							
RMC - 604281001	INSTALL OF GUIDE SIGNS						
WORK ORDER-	08-18-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75				
JOE VALENCIK, INC.							
CONTRACT 06991902			TOTALS	165,185.10	.00	124,424.74	47.4
PANOLA	VARIOUS		237.480	.00	.00	.00	.0
FM0959	VARIOUS						
6046-61-001							
RMC - 604661001	TREE TRIMMING						
WORK ORDER-	12-03-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TANNYA LANSDELL							
CONTRACT 10991901			TOTALS	.00	.00	.00	0.0
						DISTRICT CONTRACT AMOUNT	1,244,722.68
						DISTRICT ESTIMATES THIS MONTH	189,729.04
						DISTRICT TOTAL ESTIMATES PAID TO DATE	654,488.04

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
CHAMBERS	FM 3180, E		5.004	10,381,768.83	378,328.50	5,738,716.74	58.1
IH 10	WEST OF FM 565						
0508-02-092							
IM 10-8(146)	GR, STRS, BASE & CONC PVT						
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	40				
CHAMPAGNE-WEBBER INC., TEXAS							
	CONTRACT 06983066	TOTALS		10,381,768.83	378,328.50	5,738,716.74	58.1
*****							
CHAMBERS	FM 1985, SOUTH		14.199	2,047,454.33	523,896.16	535,638.16	27.5
FM 562	SMITH POINT						
1022-01-026							
AR 1022-1-26	GR, STR, BS, PVMT, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	36				
BO-MAC CONTRACTORS, INC.							
	CONTRACT 08993111	TOTALS		2,047,454.33	523,896.16	535,638.16	27.5
*****							
HARDIN	GORE STORE RD AT BEECH CREEK		.155	347,954.08	10,600.43	346,280.60	99.9
CR							
0920-03-039							
BR 93(372)OX	REPL BR & APPRS						
WORK ORDER-	04-23-99	WORK BEGAN-	05-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	96				
APAC-TEXAS, INC.							
	CONTRACT 03993026	TOTALS		347,954.08	10,600.43	346,280.60	99.9
*****							
HARDIN	AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	.00	75,910.80	12.6
FM 787							
0813-02-027							
BR 99(302)	REPLACE BRIDGE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99				
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27				
ALLCO, INC.							
	CONTRACT 06993023	TOTALS		1,370,725.53	101,709.67	384,196.63	29.5
*****							
HARDIN	SH 105 IN BATSON, EAST		4.029	1,128,144.20	50,304.55	50,304.55	4.6
FM 770	SH 105 AT PINE ISLAND BAYOU						
1096-01-042							
C 1096-1-42	ADD SHOULDERS & SAFETY UPGRADE						
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
APAC-TEXAS, INC.							
	CONTRACT 08993094	TOTALS		1,856,213.60	102,052.95	102,052.95	5.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
CONTRACT 12963010				TOTALS	3,301,835.81'	18,993.42'	2,993,619.02'	96.2'
JASPER	4.147 MI EAST OF SH 63			3.302	5,831,400.15'	497,677.96'	1,832,142.48'	33.0'
US 190	NEWTON COUNTY LINE							
0244-03-052								
STP 99(216)R	GR, STRS, BS & PAV							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21					
APAC-TEXAS, INC.								
*****								
CONTRACT 02993006				TOTALS	5,831,400.15'	497,677.96'	1,832,142.48'	33.0'
JASPER	ETC	SABINE CO. LINE, SOUTH	5.39	169.133	3,733,511.18'	.00'	.00'	.0'
US 96	ETC	MI. SOUTH, ETC.						
0064-07-034	ETC							
CPM 64-7-34		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
*****								
CONTRACT 12993052				TOTALS	3,733,511.18'	.00'	.00'	0.0'
JEFFERSON	AT ECTOR ST DITCH		.072		1,203,163.39'	24,661.32'	1,294,188.62'	99.9'
US 69								
0200-14-063								
CD 200-14-63	GR, STR							
WORK ORDER-	05-13-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	81					
BORING & TUNNELING COMPANY OF AMERICA, INC.								
*****								
CONTRACT 02993055				TOTALS	1,203,163.39'	24,661.32'	1,294,188.62'	99.9'
JEFFERSON	HILLEBRANDT BAYOU, EAST		1.844		1,205,893.40'	504,351.14'	829,245.12'	73.8'
IH 10	US 90 IN BEAUMONT							
0739-02-122								
CSR 739-2-122	PLANE, OVERLAY, STRIPE							
WORK ORDER-	06-24-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	137					
APAC-TEXAS, INC.								
*****								
CONTRACT 05993089				TOTALS	1,205,893.40'	504,351.14'	829,245.12'	73.8'
JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST		17.686		25,202,559.30'	76,164.49'	18,608,119.39'	77.7'
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	79					
APAC-TEXAS, INC.								
*****								
CONTRACT 07950003				TOTALS	25,202,559.30'	76,164.49'	18,608,119.39'	77.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES			4.397	10,894,324.67	.00	11,012,422.67	99.9
WORK ORDER- 08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	PERCENT TIME USED-	121					
APAC-TEXAS, INC.				TOTALS	10,894,324.67	.00	11,012,422.67 99.9
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON IH 10 AND ORANGE COUNTIES 0920-00-062 IM 10-8(149) SIGN			83.393	328,010.74	.00	.00	.0
WORK ORDER- 08-06-99	WORK BEGAN-	12-14-99					
DATE WORK COMPLETED-	TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.				TOTALS	328,010.74	.00	.00 0.0
JEFFERSON DISTRICTWIDE VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS			.001	513,003.42	.00	512,156.52	99.8
WORK ORDER- 09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-	TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.				TOTALS	513,003.42	.00	512,156.52 99.8
JEFFERSON AT FM 3514 US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT			2.730	10,761,705.84	776,091.87	6,196,484.58	60.6
WORK ORDER- 09-16-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-	TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	36					
NORMAN HIGHWAY CONSTRUCTORS, INC.				TOTALS	10,761,705.84	776,091.87	6,196,484.58 60.6
JEFFERSON SABINE PASS, NORTH SH 87 TAYLOR BAYOU 0307-01-128 C 307-1-128 GR, BS, PV			16.038	3,264,869.46	898,033.63	1,060,313.51	34.1
WORK ORDER- 09-29-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-	TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	25					
BO-MAC CONTRACTORS, INC.				TOTALS	3,264,869.46	898,033.63	1,060,313.51 34.1
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, VA ORANGE AND HARDIN COUNTIES 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS			2.341	2,465,708.69	101,551.31	101,551.31	4.3
WORK ORDER- 09-30-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-	TIME COMPUTED-	10-16-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	6					
APAC-TEXAS, INC.				TOTALS	2,465,708.69	101,551.31	101,551.31 4.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON US 69, 96, 287 IN BEAUMONT			6.514	7,069,376.06'	209,520.90'	6,844,349.15'	98.7'
SP 93 HEBERT RD							
1075-01-011							
C 1075-1-11 GR, STRS & SURF							
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	92				
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06'	209,520.90'	6,844,349.15'	98.7'
JEFFERSON AT WALDEN RD IN BEAUMONT			.961	2,296,662.52'	206,077.70'	1,737,801.09'	79.6'
IH 10							
0739-02-115							
IM 10-8(147) GR, STRS, BS & PAV							
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	71				
ALLCO, INC.							
CONTRACT 11983064			TOTALS	2,296,662.52'	206,077.70'	1,737,801.09'	79.6'
LIBERTY 11.8 KM S OF FM 787, SOUTH			9.700	3,681,609.35'	424,352.97'	2,550,528.16'	72.9'
SH 146 0.8 KM N OF SH 105 IN MOSS HILL							
0388-02-052							
C 388-2-52 RECONSTRUCT ROADWAY, ADD SHOULDERS							
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	39				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 02993007			TOTALS	3,681,609.35'	424,352.97'	2,550,528.16'	72.9'
LIBERTY S END OF LP 573			1.205	1,735,083.50'	185,680.06'	1,393,695.80'	84.5'
US 59 SOUTH 1.205 KM							
0177-03-079							
NH 99(330) GR, BS, STR, CONC PYMT, STRIPE							
WORK ORDER-	04-28-99	WORK BEGAN-	05-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	89				
APAC-TEXAS, INC.							
CONTRACT 03993053			TOTALS	1,735,083.50'	185,680.06'	1,393,695.80'	84.5'
LIBERTY US 59, EAST			.455	849,249.49'	157,627.70'	713,398.98'	88.4'
SH 105 LP 573 IN CLEVELAND							
0338-05-023							
CSR 338-5-23 GR, BS, SURF, STR							
WORK ORDER-	04-28-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	90				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 03993064			TOTALS	849,249.49'	157,627.70'	713,398.98'	88.4'
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH			.949	533,540.88'	50,571.11'	137,318.32'	27.0'
FM 1409 CHAMBERS COUNTY LINE							
0762-02-027							
CSR 762-2-27 WDN & RECONST BS & SURF							
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	29				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04993061			TOTALS	3,488,562.43'	221,692.79'	1,042,922.20'	31.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-03-081 BR 95(161)	AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	35,481.01	3,921,968.32	97.5
	REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY US 90 0028-03-086 BH 95(162)	AT TRINITY RIVER		.280	3,801,662.08	213,936.45	2,846,301.07	78.8
	WDM BRIDGE						
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER		3.285	6,358,051.10	97,523.65	5,113,797.71	84.6
	.15 MI. EAST OF FM 1409 IN DAYTON						
	GR, BS, PAV & STRS						
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76	-115,245.98	939,628.84	99.9
	0.38 MI EAST						
	GR, BS, PAV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 405	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 81 100				
KINSEL INDUSTRIES, INC.							
CONTRACT 06963002			TOTALS	15,046,618.24	231,695.13	12,821,695.94	89.7
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518		.800	1,431,284.79	.00	1,391,622.88	99.9
	GR, BS, CONC PVMT, SIGN & STRIPE						
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146		.800	1,337,090.58	274,797.95	661,310.58	52.0
	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON		.576	663,375.38	36,186.23	775,139.12	99.9
	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 360 369	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 55 89				
W. B. CONSTRUCTION, INC.							
CONTRACT 07973021			TOTALS	3,431,750.75	310,984.18	2,828,072.58	86.7
LIBERTY SH 146 0389-01-033 CSR 389-1-33	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE		8.395	2,246,083.04	234,993.14	234,993.14	11.0
	GR, STR, BS, PVMT, STRIPE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 81 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-08-99 10-08-99 0 36				
ANGEL BROTHERS ENTERPRISES, INC.							
CONTRACT 08993051			TOTALS	2,246,083.04	234,993.14	234,993.14	11.0
LIBERTY SH 321 0593-01-095 STP 99(518)UM	FM 787, SOUTH CLEVELAND CITY LIMIT		1.489	1,312,306.57	109,129.16	117,545.92	9.4
	GR, BS, OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 98 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 28				
HUBCO, INC.							
CONTRACT 08993096			TOTALS	1,312,306.57	109,129.16	117,545.92	9.4



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY AT EAST FORK SAN JACINTO RIVER				2.176	4,173,321.97'	.00'	.00'	.0'
US 59								
0177-03-070								
BR 2000(12) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10993004				TOTALS	4,173,321.97'	.00'	.00'	0.0'
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.				390.280	4,209,753.75'	.00'	4,190,017.28'	99.9'
US 90 ETC								
0028-03-092 ETC								
CPM 28-3-92 SEAL COAT, STRIPING AND RAISED PAV MARKERS								
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12983033				TOTALS	4,209,753.75'	.00'	4,190,017.28'	99.9'
NEWTON 0.212KM N OF FM 363, SOUTH				7.185	4,846,416.44'	210,078.41'	2,466,122.68'	53.5'
SH 87 0.966KM N OF TROUT CREEK								
0305-02-033								
STP 98(47)R UPGRADE TO CURRENT STANDARDS								
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	63					
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 03983051				TOTALS	4,846,416.44'	210,078.41'	2,466,122.68'	53.5'
NEWTON AT DAVIS CREEK				.400	580,480.25'	17,314.90'	564,969.94'	99.4'
FM 363								
0627-03-018								
BR 98(360) GR, BS, PVMNT & STR								
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	102					
ALLCO, INC.								
CONTRACT 04993030				TOTALS	580,480.25'	17,314.90'	564,969.94'	99.4'
ORANGE 1.8 KM WEST OF SABINE RIVER				2.875	39,350,080.86'	796,221.37'	5,992,302.25'	16.0'
IH 10 1.3 KM EAST OF SABINE RIVER								
0028-14-073								
BR 98(476) REPLACE BRIDGE								
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	11					
GLADE WEST, INC.								
CONTRACT 05993001				TOTALS	39,350,080.86'	796,221.37'	5,992,302.25'	16.0'
ORANGE ON DAVIS STREET AT DRAIN				.029	129,832.72'	77,204.30'	77,204.30'	62.5'
CS								
0920-30-041								
BR 93(359)OX REPLACE BRIDGE								
WORK ORDER-	07-26-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34					
HIDGEON CONSTRUCTION, INC.								
CONTRACT 05993082				TOTALS	129,832.72'	77,204.30'	77,204.30'	62.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ORANGE	FM 105	2.376	13,533,528.90	68,097.40	68,097.40	.5
SH 87	BU 90-Y (OLD LP 358)					
0306-01-041						
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS STR					
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	68,097.40	68,097.40	0.5
ORANGE	WOMACK RD IN ORANGE, EAST	7.062	4,089,042.20	241,869.11	4,102,152.19	99.9
IH 10	BU 90-Y					
0028-14-087						
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	87			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20	241,869.11	4,102,152.19	99.9
ORANGE	AT SH 62	1.560	17,146,874.61	960,036.35	960,036.35	5.8
IH 10						
0028-11-166						
CM 99(33)	STR, GR, BS & PAV					
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	960,036.35	960,036.35	5.8
ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08	.00	.00	.0
FM 1130						
1284-01-052						
AR 1284-1-52	BS, OCST, STRIPE					
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	.00	.00	0.0
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	.00	.00	.0
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	.00	.00	0.0
ORANGE	AT LOWER NECHES WILDLIFE MANAGEMENT AREA	.001	242,634.05	3,121.08	203,304.93	88.2
PH						
0920-30-049						
C 920-30-49	BS, PAVMNT					
JEFFERSON	AT J D MURPHEE WILDLIFE MANAGEMENT AREA	.001	124,592.95	.00	148,837.67	99.9
PH						
0920-38-109						
C 920-38-109	GR, BS, PAVMNT					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
JEFFERSON	AT SABINE PASS BATTLEGROUND STATE PARK		.001	293,290.81'	778.33'	51,811.33'	18.5'
PH	.						
0920-38-110							
C 920-38-110	GR, BS, PAVMNT, DREDGE						
CHAMBERS	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA		.001	119,379.03'	712.50'	107,286.60'	94.6'
PH							
0920-39-016							
C 920-39-16	GR, BS, PAVMNT						
WORK ORDER-	01-07-99	WORK BEGAN-	03-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	66				
BO-MAC CONTRACTORS, INC.							
CONTRACT 11983038			TOTALS	779,896.84'	4,611.91'	511,240.53'	69.0'
*****							
TYLER	CR 526 AT TURKEY CREEK		.092	120,235.60'	25,839.33'	77,926.38'	68.2'
CR	.						
0920-13-007							
BR 96(116)OX	REPL BR & APPRS						
TYLER	CR 230 AT BEALE BRANCH		.098	126,130.56'	3,435.60'	13,343.97'	11.1'
CR	.						
0920-13-009							
BR 96(118)OX	REPL BR & APPRS						
TYLER	CR 277 AT BRANCH		.099	107,192.83'	1,073.82'	10,982.18'	10.7'
CR	.						
0920-13-012							
BR 96(121)OX	REPL BR & APPRS						
TYLER	CR 124 AT CANEY CREEK		.100	235,812.33'	5,765.02'	15,673.39'	6.9'
CR	.						
0920-13-020							
BR 98(108)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-06-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	34				
BO-MAC CONTRACTORS, INC.							
CONTRACT 05993075			TOTALS	589,371.32'	36,113.77'	117,925.92'	21.0'
*****							
TYLER	11.7 KM W OF WOODVILLE, WEST 5.153 KM		5.153	2,605,929.55'	.00'	.00'	.0'
US 190	POLK COUNTY LINE						
0213-06-034							
STP 99(303)R	GR, BS, ACP, STR, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 10993043			TOTALS	2,605,929.55'	.00'	.00'	0.0'
*****							
			DISTRICT CONTRACT AMOUNT			223,711,087.74	
			DISTRICT ESTIMATES THIS MONTH			8,717,414.10	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			100,882,200.10	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON	DISTRICTWIDE		.001	706,994.00	39,252.50	564,326.19	79.8
US0069	DISTRICTWIDE						
6043-50-001							
RMC - 604350001	THERMOPLASTIC STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	35				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 07994005			TOTALS	706,994.00	39,252.50	564,326.19	79.8
JEFFERSON	US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56	35,927.52	243,347.57	17.1
US0069	US 69 IN TYLER COUNTY						
6045-19-001							
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	12				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56	35,927.52	243,347.57	17.1
JEFFERSON	DISTRICTWIDE		.001	716,110.50	.00	.00	.0
US0069	DISTRICTWIDE						
6049-12-001							
RMC - 604912001	STRIPING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 12994022			TOTALS	716,110.50	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						2,843,223.06	
DISTRICT ESTIMATES THIS MONTH						75,180.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE						807,673.76	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CHAMBERS	HARRIS COUNTY LINE		10.000	129,659.00	27,803.00	127,834.00	98.5
IH0010	FM 365						
6037-83-001							
RMC - 603783001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50				
PINNACLE UTILITY & PAVING, INC.							
CONTRACT 01992001			TOTALS	129,659.00	27,803.00	127,834.00	98.5
*****			*****	*****	*****	*****	*****
CHAMBERS	ITEM 22 IH 10		1.000	84,600.40	4,917.53	13,210.32	15.6
IH0010	ITEM 45 FM 1942						
6048-18-001							
SUP - 604818001	LITTER PICKUP IN ANAHUAC MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	17				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS							
CONTRACT 09992015			TOTALS	84,600.40	4,917.53	13,210.32	15.6
*****			*****	*****	*****	*****	*****
CHAMBERS	IH 10 1 MI E OF SH 61		1.000	24,240.12	1,891.84	5,943.92	24.5
IH0010	IH 10 1 MI W OF SH 365						
6048-26-001							
SUP - 604826001	PICNIC AREA MAINT IN ANAHUAC MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11				
TIBH INDUSTRIES, INC. LIFE RESOURCE							
CONTRACT 09992024			TOTALS	24,240.12	1,891.84	5,943.92	24.5
*****			*****	*****	*****	*****	*****
HARDIN	ITEM 28, US 96		1.000	72,688.85	5,251.61	18,088.02	24.8
US0096	ITEM 57, US 96						
6048-19-001							
SUP - 604819001	LITTER PICKUP IN KOUNTZE MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992016			TOTALS	72,688.85	5,251.61	18,088.02	24.8
*****			*****	*****	*****	*****	*****
HARDIN	US 69 N OF JCT FM 421		1.000	21,147.80	1,540.62	4,890.39	23.1
US0069	TRASH BARRELS AT FM 418, SH 327 & US 96						
6048-28-001							
SUP - 604828001	PICNIC AREA MAINT IN KOUNTZE MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 09992025			TOTALS	21,147.80	1,540.62	4,890.39	23.1
*****			*****	*****	*****	*****	*****
JASPER	TYLER COUNTY LINE		10.000	52,370.00	27,325.00	51,220.00	97.8
US0190	NEWTON COUNTY LINE						
6037-86-001							
RMC - 603786001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	63				
TRIPLE J MOWERS, INC.							
CONTRACT 01992004			TOTALS	52,370.00	27,325.00	51,220.00	97.8
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER US0096 6048-20-001 SUP - 604820001	ITEM 2, US 190 ITEM 25, FM 1013  LITTER PICKUP IN JASPER MAINT. SECTION		1.000	116,827.56'	9,026.95'	30,460.93'	26.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 365 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-03-99 09-01-99 0 11
TIBH INDUSTRIES, INC. BURKE CENTER			CONTRACT 09992018	TOTALS	116,827.56'	9,026.95'	30,460.93' 26.0'
JASPER US0096 6048-24-001 SUP - 604824001	US 96 S OF JASPER (WALNUT RUN) US 96 N OF BUNA  PICNIC AREA MAINT IN JASPER MAINTENANCE		1.000	14,250.03'	793.32'	2,793.90'	19.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 365 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-03-99 09-01-99 0 6
TIBH INDUSTRIES, INC. BURKE CENTER			CONTRACT 09992027	TOTALS	14,250.03'	793.32'	2,793.90' 19.6'
JEFFERSON US0069 6037-84-001 RMC - 603784001	US 0069 US 0069  MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,546.01'	22,764.00'	117,333.01'	84.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 07-02-99 79 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					04-21-99 04-13-99 0 52
B & G CONTRACTORS INC.			CONTRACT 01992002	TOTALS	138,546.01'	22,764.00'	117,333.01' 84.6'
JEFFERSON SH0347 6040-49-001 RMC - 604049001	US 69 SOUTH SH 87  PAVEMENT MARKINGS		.001	249,823.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 00-00-00 0 0
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS			CONTRACT 08992001	TOTALS	249,823.86'	.00'	.00' 0.0'
JEFFERSON SH0347 6039-44-001 RMC - 603944001	SH347 @ LAMAR STREET  DRAINAGE PROJECT		.001	63,167.87'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-99 11-11-99 12 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					00-00-00 11-11-99 0 0
L D CONSTRUCTION CO.			CONTRACT 09992001	TOTALS	63,167.87'	.00'	.00' 0.0'
JEFFERSON US0069 6048-13-001 SUP - 604813001	ROADS ON ATTACHMENT B IN AGREEMENT ROADS ON ATTACHMENT B_IN AGREEMENT  LITTER PICKUP		1.000	111,134.44'	9,813.65'	27,314.17'	24.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 09-01-99 365 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					09-02-99 09-01-99 0 15
TIBH INDUSTRIES, INC. LIFE RESOURCE			CONTRACT 09992010	TOTALS	111,134.44'	9,813.65'	27,314.17' 24.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON US 69				1.000	330,725.92'	22,745.13'	74,913.87'	22.6'
US0069 IH 10								
6048-31-001								
SUP - 604831001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92'	22,745.13'	74,913.87'	22.6'
JEFFERSON ROADS ON ATTACHMENT B IN AGREEMENT				1.000	145,866.45'	12,407.51'	36,809.17'	25.2'
US0069 ROADS ON ATTACHMENT B IN AGREEMENT								
6048-15-001								
SUP - 604815001 LITTER PICKUP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992013				TOTALS	145,866.45'	12,407.51'	36,809.17'	25.2'
JEFFERSON SPUR 380				1.000	19,224.62'	2,261.72'	5,654.30'	29.4'
US0069 US 69								
6048-32-001								
SUP - 604832001 LANDSCAPE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992022				TOTALS	19,224.62'	2,261.72'	5,654.30'	29.4'
JEFFERSON STA. 255+55.52				.108	82,378.22'	10,433.80'	10,433.80'	12.6'
SH0347 STA. 261+33.80								
6041-92-001								
RMC - 604192001 INSTALL L TURN LANE & MEDIAN CROSSOVER								
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6					
BRYSTAR CONTRACTING, INC.								
CONTRACT 10992001				TOTALS	82,378.22'	10,433.80'	10,433.80'	12.6'
JEFFERSON 1.081 MI SOUTH OF VETERANS MEM BRIDGE				1.000	48,853.41'	.00'	.00'	49.1'
SH0087 1.081 MI SOUTH OF VET MEM BRIDGE								
6048-47-001								
RMC - 604847001 CULVERT CLEANING								
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 10992002				TOTALS	48,853.41'	.00'	.00'	49.1'
JEFFERSON 2.5 MI EAST OF MLK & SH 82				4.000	116,000.00'	.00'	.00'	.0'
SH0082 6.5 MI EAST OF MLK & SH 82								
6049-89-001								
RMC - 604989001 EROSION CONTROL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.M.F. MATERIALS & TRANSPORT								
CONTRACT 11992002				TOTALS	116,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LIBERTY	US 59	1.000	45,224.83	3,654.51	12,872.46	28.4
US0059	SH 321					
6048-16-001						
SUP - 604816001	LITTER PICKUP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992012		TOTALS	45,224.83	3,654.51	12,872.46	28.4
*****						
LIBERTY	ITEM 2, LOOP 227	1.000	34,590.54	3,858.91	10,221.82	29.5
US0090	ITEM 21, SH 61					
6048-17-001						
SUP - 604817001	LITTER PICKUP IN LIBERTY MAINT. SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992014		TOTALS	34,590.54	3,858.91	10,221.82	29.5
*****						
LIBERTY	US 90 WEST OF NOME	1.000	10,448.96	774.33	2,129.09	20.3
US0090	US_90 WEST OF DAYTON					
6048-29-001						
SUP - 604829001	PICNIC AREA MAINT IN LIBERTY MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992023		TOTALS	10,448.96	774.33	2,129.09	20.3
*****						
LIBERTY	US 90 AT SH 146	.010	57,203.61	.00	.00	.0
US0090	IN LIBERTY					
6048-54-001						
RMC - 604854001	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 11992001		TOTALS	57,203.61	.00	.00	0.0
*****						
NEWTON	JASPER COUNTY LINE	10.000	53,651.50	28,783.00	52,068.75	97.0
US0190	LOUISIANA STATE LINE ON US 190					
6037-87-001						
RMC - 603787001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	56			
TRIPLE J MOWERS, INC.						
CONTRACT 01992005		TOTALS	53,651.50	28,783.00	52,068.75	97.0
*****						
NEWTON	0.1 MILES NORTH OF YELLOW BAYOU BRIDGE	.020	17,487.86	19,407.37	19,407.37	99.9
SH0087	0.2 MILES NORTH OF YELLOW BAYOU BRIDGE					
6046-83-001						
RMC - 604683001	REPLACE CULVERT					
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
DIAMOND K EQUIPMENT, INC.						
CONTRACT 09992004		TOTALS	17,487.86	19,407.37	19,407.37	99.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
NEWTON	ITEM 2, FM 363	1.000	79,040.55'	6,466.71'	21,364.47'	27.0'
SH0087	ITEM 21 TRASH DISPOSAL					
6048-21-001						
SUP - 604821001	LITTER PICKUP IN NEWTON MAINT. SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992017			TOTALS	79,040.55'	6,466.71'	21,364.47' 27.0'
*****						
NEWTON	SH 63 EAST OF BURKEYVILLE	1.000	10,543.15'	591.71'	2,173.10'	20.6'
SH0063	US 190 EAST OF NEWTON					
6048-25-001						
SUP - 604825001	PICNIC AREA MAINT IN NEWTON					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992026			TOTALS	10,543.15'	591.71'	2,173.10' 20.6'
*****						
ORANGE	JEFFERSON COUNTY LINE	10.000	82,901.00'	28,728.00'	78,226.00'	97.7'
IH0010	LOUISIANA STATE LINE					
6037-88-001						
RMC - 603788001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-	04-30-99	TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	49			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992006			TOTALS	82,901.00'	28,728.00'	78,226.00' 97.7'
*****						
ORANGE	ROADS ON ATTACHMENT B IN AGREEMENT	1.000	81,789.83'	8,177.47'	20,542.82'	25.1'
IH0010	ROADS ON ATTACHMENT B IN AGREEMENT					
6048-14-001						
SUP - 604814001	LITTER PICKUP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992007			TOTALS	81,789.83'	8,177.47'	20,542.82' 25.1'
*****						
ORANGE	SH 12	1.000	20,589.91'	1,684.55'	4,538.28'	22.0'
SH0012	SH 87					
6048-27-001						
SUP - 604827001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992020			TOTALS	20,589.91'	1,684.55'	4,538.28' 22.0'
*****						
ORANGE	IH 10 W	1.000	194,543.79'	15,825.74'	47,993.68'	24.6'
IH0010	IH 10 E					
6048-30-001						
SUP - 604830001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992021			TOTALS	194,543.79'	15,825.74'	47,993.68' 24.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TYLER	POLK COUNTY LINE	10.000	57,503.70	19,872.28	57,065.35	100.0
US0190	JASPER COUNTY LINE					
6037-91-001						
RMC - 603791001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	83			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01992009		TOTALS	57,503.70	19,872.28	57,065.35	100.0
*****						
TYLER	0.25 MILES WEST OF FM 92	.100	101,827.68	9,343.24	9,343.24	9.1
US0190	0.15 MILES WEST OF FM 92					
6046-77-001						
RMC - 604677001	REPAIRING SLOPE FAILURE					
WORK ORDER-	11-02-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37			
DIAMOND K EQUIPMENT, INC.						
CONTRACT 09992003		TOTALS	101,827.68	9,343.24	9,343.24	9.1
*****						
TYLER	ITEM 2, US 69	1.000	186,327.42	13,813.24	43,742.56	23.4
US0287	ITEM 23, FM 256					
6048-22-001						
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992019		TOTALS	186,327.42	13,813.24	43,742.56	23.4
*****						
TYLER	US 287	1.000	24,512.62	1,496.24	5,002.16	20.4
US0287	US 190					
6048-23-001						
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992028		TOTALS	24,512.62	1,496.24	5,002.16	20.4
*****						
DISTRICT CONTRACT AMOUNT					2,879,691.51	
DISTRICT ESTIMATES THIS MONTH					321,452.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					913,590.95	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BROOKS	15TH ST		1.547	2,105,752.22	51,424.97	784,473.72	39.2
US 281	SH 285 IN FALFURRIAS						
0255-03-021							
NH 98(140)	GR, STRS & SURF						
*****							
BROOKS	SH 285		1.770	2,160,713.97	86,024.44	525,631.28	25.6
US 281	TAYLOR ROAD IN FALFURRIAS						
0255-04-057							
NH 98(142)	GR, STRS & SURF						
*****							
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21				
*****							
FOREMOST PAVING, INC.		CONTRACT 06993007	TOTALS	4,266,466.19	137,449.41	1,310,105.00	32.3
*****							
CAMERON	BUS 83		9.340	2,952,284.54	407,041.55	2,011,460.75	71.7
FM 506	US 281						
0872-04-020							
STP 99(274)R	RECONST AND ADD SHOULDERS						
*****							
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	69				
*****							
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT 02993083	TOTALS	2,952,284.54	407,041.55	2,011,460.75	71.7
*****							
CAMERON	AT INTERSECTION OF US 77/83 AND		1.383	1,503,406.50	212,741.52	961,143.70	67.2
US 77	SH 48 IN BROMNSVILLE						
0039-16-051							
NH 99(51)	IMPROVE APPROACHES AND WIDEN FRGTG ROADS						
*****							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	49				
*****							
FOREMOST PAVING, INC.		CONTRACT 04993022	TOTALS	1,503,406.50	212,741.52	961,143.70	67.2
*****							
CAMERON	1.02 KM NORTH OF INTERNATIONAL BLVD., SE		1.593	14,923,477.35	1,439,717.08	8,824,031.75	62.2
US 77	0.47 KM SOUTH OF INTERNATIONAL BLVD						
0039-16-056							
HP 571(1)	GR, STRS, SURF						
*****							
WORK ORDER-	06-21-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	32				
*****							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 04993055	TOTALS	14,923,477.35	1,439,717.08	8,824,031.75	62.2
*****							
CAMERON	US 77/83		5.036	2,611,828.63	395,609.77	1,677,083.67	67.5
FM 3248	US 281						
2717-01-013							
AR 2717-1-13	WIDEN, RECONSTRUCT & ADD SHOULDERS						
*****							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	46				
*****							
BALLENGER CONSTRUCTION COMPANY		CONTRACT 05993008	TOTALS	2,611,828.63	395,609.77	1,677,083.67	67.5
*****							
CAMERON	AT HARLINGEN MAIN CANAL		.100	188,253.89	20,909.68	167,599.52	93.7
CR	(THIEME RD)						
0921-06-094							
BR 96(182)OX	REPLACE BRIDGE AND APPROACHES						
*****							
WORK ORDER-	06-11-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
*****							
G & T PAVING COMPANY		CONTRACT 05993029	TOTALS	188,253.89	20,909.68	167,599.52	93.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CEMETERY RD.-FM 106				.560	1,131,609.96	97,475.32	616,360.23	57.3
CS FM 1846								
0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS								
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42					
FOREMOST PAVING, INC.								
CONTRACT 06993022				TOTALS	1,131,609.96	97,475.32	616,360.23	57.3
CAMERON US 77-US 83 INTERCHANGE				4.520	35,655,226.05	2,309,869.54	7,850,210.59	23.1
US 83 IN HARLINGEN								
0039-19-033 HP 302(1) GR, STR & SURF								
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06993041				TOTALS	35,655,226.05	2,309,869.54	7,850,210.59	23.1
CAMERON NORTH SIDE OF OLD ALICE RD				1.098	10,669,905.38	301,888.01	2,773,311.90	27.3
US 77 SOUTH SIDE OF MERRYMAN RD								
0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION								
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06993044				TOTALS	10,669,905.38	301,888.01	2,773,311.90	27.3
CAMERON FM 1479 EAST				11.208	2,165,598.30	.00	.00	.0
FM 675 FM 2520								
1057-01-012 CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS								
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07993009				TOTALS	2,165,598.30	.00	.00	0.0
CAMERON @ INTERSECTION OF PARK ROAD 100 &				2.935	798,455.10	.00	43,936.45	5.7
PR 100 QUEEN ISABELLA CAUSEWAY								
0331-04-039 STP 97(236)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 07993090				TOTALS	798,455.10	.00	43,936.45	5.7
CAMERON AT INTERSECTION OF US 77/83 AND				.597	549,461.78	.00	106,222.22	20.3
US 77 FM 802								
0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGTG ROADS								
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25					
FOREMOST PAVING, INC.								
CONTRACT 08993037				TOTALS	549,461.78	.00	106,222.22	20.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CR 0921-06-095 BR 96(183)OX AT CCMID #6 MAIN CANAL (BUTLER RD) REPLACE BRIDGE AND APPROACHES		.026	113,460.83'	.00'	.00'	.0'
CAMERON CS 0921-06-099 BR 96(187)O AT CCMID #1 MAIN NORTH DRAIN (NEW COMBES HIGHWAY) REPLACE BRIDGE AND APPROACHES		.132	228,656.02'	25,753.55'	25,753.55'	11.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 120 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-99 10-09-99 0 8			
SUMMIT CONTRACTING, INC. CONTRACT 08993043		TOTALS	342,116.85'	25,753.55'	25,753.55'	7.9'
CAMERON VA 0921-06-058 STP 94(269)TE BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK HIKE/BIKE TRAIL		3.305	489,261.70'	.00'	5,739.90'	1.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-99 10-08-99 0 0			
BALLENGER CONSTRUCTION COMPANY CONTRACT 08993101		TOTALS	489,261.70'	.00'	5,739.90'	1.2'
CAMERON US 77 0039-16-054 NH 97(417) 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES) GR., STRS., SURF		1.765	16,616,993.23'	.00'	15,932,230.33'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-97 320 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-16-97 35 100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09973002		TOTALS	16,616,993.23'	.00'	15,932,230.33'	99.9'
CAMERON CS 0921-06-122 CUS 921-6-122 COMMERCE ST. - .1 MI. S. OF BUSINESS 77 1.2 MI. SOUTH RECONSTRUCT CITY STREET		1.251	497,686.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 09993029		TOTALS	497,686.10'	.00'	.00'	0.0'
CAMERON FM 1732 0684-03-013 CSR 684-3-13 US 281, EAST US 77 EXPRESSWAY REHABILITATE EXISTING ROADWAY AND SHLDRS		8.091	1,695,690.15'	25,624.80'	1,812,867.23'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 140 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 12-27-98 20 100			
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 10983056		TOTALS	1,695,690.15'	25,624.80'	1,812,867.23'	99.9'
CAMERON CS 0921-06-120 CUS 921-6-120 OLD PORT ISABEL RD AT WINTERHAVEN BRIDGE RECONSTRUCT BRIDGE AND APPROACHES		.177	414,086.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
G & T PAVING COMPANY CONTRACT 11993085		TOTALS	414,086.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON ETC DISTRICTWIDE		.407	672,809.06'	59,575.70'	484,164.51'	75.7'
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	63			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011			TOTALS	672,809.06'	59,575.70'	484,164.51' 75.7'
CAMERON FM 1419		16.100	1,522,556.12'	.00'	.00'	.0'
SH 4 BOCA CHICA BEACH						
0039-10-060						
CSR 39-10-60 WIDEN AND ADD SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034			TOTALS	1,522,556.12'	.00'	.00' 0.0'
CAMERON SH 48 (@ FM 511)		.110	953,125.90'	.00'	.00'	.0'
SH 48						
0220-05-057						
CD 220-5-57 RECONST INTERSEC						
CAMERON US 77/83		.450	1,576,127.58'	.00'	.00'	.0'
SH 4 TO SECURITY DRIVE						
1504-01-031						
CD 1504-1-31 RECONST FOUR INTERSEC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12993080			TOTALS	2,529,253.48'	.00'	.00' 0.0'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129						
NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048			TOTALS	1,188,058.90'	.00'	1,169,592.21' 99.9'
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86'	499,514.70'	3,110,781.32'	49.5'
US 281						
0255-09-059						
NH 99(280) CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	52			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067			TOTALS	6,603,385.86'	499,514.70'	3,110,781.32' 49.5'
HIDALGO I ROAD, SOUTH OF POLK AVE		1.069	929,501.35'	60,718.93'	931,348.78'	99.9'
CS BUS 83						
0921-02-070						
CUS 921-2-70 RECONSTRUCT CITY STREET						
WORK ORDER-	05-17-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118			TOTALS	929,501.35'	60,718.93'	931,348.78' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO SH 107 FM 1426 CANTON ROAD 1429-02-023 CSR 1429-2-23 CONSTRUCT 4 LANE DIVIDED URBAN			1.767	2,251,887.14	24,582.20	133,724.29	6.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 220 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-99 07-10-99 0 6				
FOREMOST PAVING, INC.							
CONTRACT 05993009			TOTALS	2,251,887.14	24,582.20	133,724.29	6.2
HIDALGO TRENTON ROAD - FM 2061 CS US 281 0921-02-072 STP 98(497)MM GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK			3.598	2,836,760.62	217,855.47	379,875.37	14.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 240 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-99 07-09-99 0 2				
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 05993058			TOTALS	2,836,760.62	217,855.47	379,875.37	14.0
HIDALGO .44 MI. SOUTHEAST OF FM 1016 FM 494 SOUTHEAST 3.5 MILES VIA GRANJENO 0864-01-044 CSR 864-1-44 RECONSTRUCT AND WIDEN TO 40.0' RURAL			3.500	1,255,001.01	313,830.90	1,242,989.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 160 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-06-99 0 48				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 05993086			TOTALS	1,255,001.01	313,830.90	1,242,989.54	99.9
HIDALGO THE INTERSECTION OF US 281 AND FM 2812 US 281 SOUTH TO SH 107 0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT			4.830	52,756.00	.00	81,712.60	99.9
HIDALGO SH 107 US 281 SOUTH TO FM 495 0255-08-083 CL 255-8-83 LANDSCAPE DEVELOPMENT			4.990	45,194.00	.00	40,199.60	94.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 40 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 08-31-97 10 104				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07973018			TOTALS	97,950.00	.00	121,912.20	99.9
HIDALGO US 281, MILITARY HIGHWAY FM 1015 INTERNATIONAL BRIDGE 1228-04-012 C 1228-4-12 WIDEN TO 4 LANE DIVIDED			2.542	1,892,077.48	151,132.00	366,168.61	20.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 176 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-03-99 0 26				
G & T PAVING COMPANY							
CONTRACT 07993046			TOTALS	1,892,077.48	151,132.00	366,168.61	20.3
HIDALGO DISTRICTWIDE VA 0921-00-042 C 921-00-42 ROADSIDE SIGN REFURBISHING AND INSTALL.			1.000	366,875.00	40,158.40	181,944.00	52.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 80 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-99 09-29-99 0 38				
V. C. HUFF, INC.							
CONTRACT 07993067			TOTALS	366,875.00	40,158.40	181,944.00	52.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	US 281	5.104	3,579,615.12	356,831.17	396,801.16	11.6
SP 241	FM 2061					
0255-09-069						
C 255-9-69 WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098			TOTALS	3,579,615.12	356,831.17	396,801.16 11.6
HIDALGO	CANTON ROAD - US 281	.665	526,020.36	2,612.50	35,173.75	7.0
CS	FM 1426					
0921-02-075						
STP 99(706)MM RECONSTRUCT CITY STREET						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036			TOTALS	526,020.36	2,612.50	35,173.75 7.0
HIDALGO	ON DICKER RD. FROM FM 2061	4.125	2,087,861.15	237,715.86	551,964.05	27.8
CS	SP 115					
0921-02-073						
STP 98(496)MM CONSTRUCT NEW ROAD						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993088			TOTALS	2,087,861.15	237,715.86	551,964.05 27.8
HIDALGO	YUMA ST	2.171	2,939,065.26	246,724.98	546,215.47	19.5
FM 2220	FM 1016					
2094-01-029						
C 2094-1-29 CONST 4 LN HIGHWAY						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	18			
FOREMOST PAVING, INC.						
CONTRACT 08993107			TOTALS	2,939,065.26	246,724.98	546,215.47 19.5
HIDALGO	FM 2557 EAST	7.379	39,643,762.59	.00	.00	.0
US 83	.8 KM E OF FM 1423					
0039-18-075						
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.						
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 10993001			TOTALS	39,643,762.59	.00	.00 0.0
HIDALGO	DISTRICTWIDE	.001	654,878.44	26,337.79	263,166.21	42.3
VA						
0921-00-041						
MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	49			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040			TOTALS	654,878.44	26,337.79	263,166.21 42.3



*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				LENGTH				
*****				04993027	TOTALS	582,941.80'	.00'	546,045.51' 98.6'
STARR	EISENHOWER ST.- FAIRGROUND	1.633		582,941.80'	.00'	546,045.51'	98.6'	
CS	FM 3167							
0921-26-005	CONSTRUCT CITY STREET							
STP 99(339)UM								
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91					
FOREMOST PAVING, INC.								
*****				05993055	TOTALS	6,645,634.28'	587,580.93'	2,874,854.23' 45.5'
STARR	0.7 MI E OF FM 2360	2.080		6,645,634.28'	587,580.93'	2,874,854.23'	45.5'	
US 83	2.9 MI E OF FM 1430							
0039-01-055								
NH 98(486)	GR, STRS & SURF TWO ADDL LA							
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	26					
BALLENGER CONSTRUCTION COMPANY								
*****				09993006	TOTALS	3,325,500.78'	.00'	.00' 0.0'
STARR	US 83 THROUGH GARCIAVILLE	4.100		3,325,500.78'	.00'	.00'	.0'	
FM 1430	US 83							
0039-13-014								
STP 99(672)R	WIDEN TO 52' F-F							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
*****				10993061	TOTALS	552,396.90'	.00'	.00' 0.0'
STARR	REV. RICHARD T. PEEL ST.	2.615		552,396.90'	.00'	.00'	.0'	
US 83	LEE ST.							
0038-07-044								
HP 222(1)	OVERLAY, STRIPING, SIGNING & TRAFFIC SIG							
WORK ORDER-	11-16-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
*****				12993038	TOTALS	708,448.62'	.00'	.00' 0.0'
STARR	1.5 MILES NORTH OF US 83	2.792		708,448.62'	.00'	.00'	.0'	
FM 2360	4.292 MILES NORTH OF US 83							
2245-01-012								
CSR 2245-1-12	WIDEN TO 40 FT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLENGER CONSTRUCTION COMPANY								
*****				08993105	TOTALS	228,831.30'	.00'	.00' 0.0'
WILLACY	AT DELTA LAKE DRAIN DITCH	.097		228,831.30'	.00'	.00'	.0'	
CR	(CR 134)							
0921-27-007								
BR 96(199)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	09-10-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCALLEN CONSTRUCTION, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****			*****	*****	*****	*****	*****
WILLACY	CR 152@OLD W MAIN DRAIN 0.23MI N FM 1762'		.177	228,536.85'	.00'	.00'	.0'
CR	0.407 MI N OF FM 1762						
0921-27-006							
BR 96(198)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCALLEN CONSTRUCTION, INC.							
	CONTRACT 12993072	TOTALS		228,536.85'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
ZAPATA	AT ARROYO LOS GUAJES		.075	117,638.43'	43,538.55'	106,233.23'	95.0'
CR	(PEDERNAL RANCH RD)						
0921-28-003							
BR 96(200)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	08-16-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****			
MCALLEN CONSTRUCTION, INC.							
	CONTRACT 07993097	TOTALS		117,638.43'	43,538.55'	106,233.23'	95.0'
*****			*****	*****	*****	*****	*****
						DISTRICT CONTRACT AMOUNT	181,439,055.60
						DISTRICT ESTIMATES THIS MONTH	8,242,790.31
						DISTRICT TOTAL ESTIMATES PAID TO DATE	57,561,011.23

MIS.CIS.19  
DISTRICT 21

MONTHLY STATE LET MAINTENANCE REPORT  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLACY	VARIOUS LIMITS: WILLACY, KENEDY COUNTY			1.000	498,979.80	.00	.00	.0
US0077	VARIOUS LIMITS: HIDALGO COUNTY							
6049-67-001	SIGN POST REPLACEMENT							
RMC - 604967001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KENNETH EGGEMEYER COMPANY								
CONTRACT 11994022				TOTALS	498,979.80	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT			498,979.80	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROOKS	VARIOUS LIMITS IN BROOKS COUNTY		1.000	81,760.53'	4,704.34'	7,628.30'	9.3'
USO281	VARIOUS LIMITS IN STARR COUNTY						
6045-33-001							
RMC - 604533001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
REKCA, INC.							
CONTRACT 07992105			TOTALS	81,760.53'	4,704.34'	7,628.30'	9.3'
CAMERON	US 77 MAINLANES (NB & SB)		1.000	259,660.00'	131,537.90'	147,137.90'	56.6'
USO077	NORTH FLOODWAY						
6037-43-001							
RMC - 603743001	CLEAN & RESEAL EXPANSION JOINTS						
HIDALGO	SP 115 MAINLANES (NB & SB)		1.000	61,638.70'	7,050.00'	7,050.00'	11.4'
SP0115	OVER HACKNEY LAKE FLOODWAY						
6037-43-002							
RMC - 603743002	CLEAN & RESEAL EXPANSION JOINTS						
WORK ORDER-	04-27-99	WORK BEGAN-	10-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40				
SUMMIT CONTRACTING, INC.							
CONTRACT 03992101			TOTALS	321,298.70'	138,587.90'	154,187.90'	47.9'
CAMERON	VARIOUS LOCATIONS IN CAMERON COUNTY		1.000	21,784.00'	2,723.00'	13,315.00'	61.1'
USO077	VARIOUS LOCATIONS IN CAMERON COUNTY						
6042-13-001							
RMC - 604213001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20				
BENTEX SWEEPING, INC.							
CONTRACT 04992102			TOTALS	21,784.00'	2,723.00'	13,315.00'	61.1'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	91,842.00'	16,838.00'	90,805.00'	98.8'
USO077	VARIOUS LIMITS IN CAMERON COUNTY						
6045-05-001							
RMC - 604505001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50				
GARRETT CONSTRUCTION CO.							
CONTRACT 06992102			TOTALS	91,842.00'	16,838.00'	90,805.00'	98.8'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	51,788.80'	760.00'	13,321.60'	25.7'
SH0004	VARIOUS LIMITS IN CAMERON COUNTY						
6045-31-001							
RMC - 604531001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	32				
GULF COAST CONTRACTORS, INC.							
CONTRACT 07992103			TOTALS	51,788.80'	760.00'	13,321.60'	25.7'
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	57,668.00'	.00'	28,899.00'	50.1'
FM0106	VARIOUS LIMITS IN CAMERON COUNTY						
6045-42-001							
RMC - 604542001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992113			TOTALS	57,668.00'	.00'	28,899.00'	50.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	90,996.00	12,141.00	27,477.00	30.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-43-001							
RMC - 604543001	MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992114			TOTALS	90,996.00	12,141.00	27,477.00	30.1
*****							
CAMERON	US 77 IN CAMERON COUNTY		1.000	71,834.00	7,330.00	36,221.00	50.4
US0077	US 77 IN CAMERON COUNTY						
6045-45-001							
RMC - 604545001	MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99				
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	21				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992116			TOTALS	71,834.00	7,330.00	36,221.00	50.4
*****							
CAMERON	US 77/83, NORTH OF FM 802 OVERPASS SOUTH		3.500	56,800.00	4,400.00	43,600.00	76.7
US0077	INTERNATIONAL BLVD (SH 4)						
6034-17-001							
RMC - 603417001	LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	61				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982101			TOTALS	56,800.00	4,400.00	43,600.00	76.7
*****							
CAMERON	FM 511		1.000	64,000.00	5,000.00	52,000.00	81.2
US0077	.15 MILES NORTH OF FM 802						
6034-41-001							
RMC - 603441001	LANDSCAPE MAINTENANCE						
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	58				
GULF COAST CONTRACTORS, INC.							
CONTRACT 11982102			TOTALS	64,000.00	5,000.00	52,000.00	81.2
*****							
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		1.000	54,635.00	1,606.75	34,008.00	62.2
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6038-56-001							
RMC - 603856001	METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 12982110			TOTALS	54,635.00	1,606.75	34,008.00	62.2
*****							
HIDALGO	VARIOUS LOCATIONS IN HIDALGO COUNTY		1.000	98,400.00	8,200.00	57,400.00	58.3
SP0115	VARIOUS LOCATIONS IN HIDALGO COUNTY						
6003-57-001							
RMC - 600357001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	24				
GARRETT CONSTRUCTION CO.							
CONTRACT 04992101			TOTALS	98,400.00	8,200.00	57,400.00	58.3
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60	2,937.85	4,167.05	8.3
US0083	VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001							
RMC - 604547001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15				
COASTAL SWEEPING SERVICES							
CONTRACT 06992103			TOTALS	50,004.60	2,937.85	4,167.05	8.3
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	88,300.00	27,862.50	36,664.50	41.5
FM2061	VARIOUS LIMITS IN CAMERON COUNTY						
6029-42-001							
RMC - 602942001	MAILBOX INSTALLATION						
WORK ORDER-	09-01-99	WORK BEGAN-	10-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 07992101			TOTALS	88,300.00	27,862.50	36,664.50	41.5
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	47,412.71	16,756.97	16,756.97	35.3
FM0491	VARIOUS LIMITS IN CAMERON COUNTY						
6045-32-001							
RMC - 604532001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25				
REKCA, INC.							
CONTRACT 07992104			TOTALS	47,412.71	16,756.97	16,756.97	35.3
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20	.00	11,789.60	17.6
FM0681	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001							
RMC - 604536001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992107			TOTALS	66,939.20	.00	11,789.60	17.6
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45	.00	4,848.00	10.9
FM2061	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001							
RMC - 604537001	MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19				
REKCA, INC.							
CONTRACT 07992108			TOTALS	44,463.45	.00	4,848.00	10.9
HIDALGO	US 281 IN HIDALGO COUNTY		1.000	99,360.00	13,110.00	29,670.00	29.8
US0281	US 281 IN HIDALGO COUNTY						
6045-44-001							
RMC - 604544001	MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992115			TOTALS	99,360.00	13,110.00	29,670.00	29.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			15.030	94,500.08	.00	.00	.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6045-50-001								
RMC - 604550001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
COASTAL SWEEPING SERVICES								
CONTRACT 10992101				TOTALS	94,500.08	.00	.00	0.0
HIDALGO	SPUR 487 (WARE ROAD)			1.000	23,280.00	1,940.00	18,740.00	80.4
US0083	WEST END OF THE SUGAR ROAD OVERPASS							
6034-44-001								
RMC - 603444001	LANDSCAPE MAINTENANCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	51					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982101				TOTALS	23,280.00	1,940.00	18,740.00	80.4
HIDALGO	WEST END OF THE SLOPE AT SP 487-WARE RD			1.000	57,600.00	4,800.00	46,400.00	80.5
US0083	WEST END OF THE EXPRESSWAY 83							
6034-75-001								
RMC - 603475001	LANDSCAPE MAINTENANCE							
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	55					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982102				TOTALS	57,600.00	4,800.00	46,400.00	80.5
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	48,960.00	8,160.00	32,980.00	67.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-38-001								
RMC - 603838001	CLEANING & SWEEPING OF HIGHWAYS							
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
BENTEX SWEEPING, INC.								
CONTRACT 12982103				TOTALS	48,960.00	8,160.00	32,980.00	67.3
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	96,000.00	3,380.00	43,120.00	44.9
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-51-001								
RMC - 603851001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49					
VELA ENTERPRISES								
CONTRACT 12982105				TOTALS	96,000.00	3,380.00	43,120.00	44.9
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	48,510.00	1,648.00	30,098.00	62.0
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6038-53-001								
RMC - 603853001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982107				TOTALS	48,510.00	1,648.00	30,098.00	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00	9,334.50	56,964.00	99.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001						
RMC - 603854001 METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00	9,334.50	56,964.00	99.9
*****						
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY		1.000	49,061.20	.00	16,037.12	42.6
FMO649 VARIOUS LIMITS IN JIM HOGG COUNTY						
6045-35-001						
RMC - 604535001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20	.00	16,037.12	42.6
*****						
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
KENEDY VARIOUS LIMITS IN KENEDY COUNTY		1.000	73,565.62	.00	9,603.64	13.0
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6045-39-001						
RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62	.00	9,603.64	13.0
*****						
*****						
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	24,960.00	2,210.00	6,240.00	25.0
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001						
RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	24,960.00	2,210.00	6,240.00	25.0
*****						
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	66,974.03	6,807.52	7,303.52	10.9
FMO649 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-40-001						
RMC - 604540001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16			
REKCA, INC.						
CONTRACT 07992111		TOTALS	66,974.03	6,807.52	7,303.52	10.9
*****						
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	71,225.02	13,576.21	18,291.67	25.6
US0083 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-41-001						
RMC - 604541001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	20			
REKCA, INC.						
CONTRACT 07992112		TOTALS	71,225.02	13,576.21	18,291.67	25.6
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY			1.000	71,093.76'	.00'	11,661.84'	16.4'
SH0186	VARIOUS LIMITS IN WILLACY COUNTY							
6045-38-001								
RMC - 604538001	MOWING OF STATE R.O.M.							
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
REKCA, INC.								
CONTRACT 07992109				TOTALS	71,093.76'	.00'	11,661.84'	16.4'
*****								
WILLACY	US 77 IN WILLACY COUNTY			1.000	15,995.36'	.00'	11,996.52'	75.0'
US0077	US 77 IN WILLACY COUNTY							
6021-85-001								
RMC - 602185001	FIREBREAK MAINTENANCE							
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
GULF COAST CONTRACTORS, INC.								
CONTRACT 10982101				TOTALS	15,995.36'	.00'	11,996.52'	75.0'
*****								
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY			1.000	40,640.00'	.00'	4,047.00'	9.9'
US0077	VARIOUS LIMITS IN WILLACY COUNTY							
6038-55-001								
RMC - 603855001	METAL BEAM GUARD FENCE							
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
GARRETT CONSTRUCTION CO.								
CONTRACT 12982109				TOTALS	40,640.00'	.00'	4,047.00'	9.9'
*****								
							DISTRICT CONTRACT AMOUNT	2,292,237.06
							DISTRICT ESTIMATES THIS MONTH	314,814.54
							DISTRICT TOTAL ESTIMATES PAID TO DATE	976,242.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH 16 SH 339 0623-01-017 CSR 623-1-17 GRAD, BASE, SURFACE, SIGNING & STRIPING		16.100	2,199,544.64	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 247 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 0 0			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	.00	.00	0.0
KINNEY AT KICKAPOO CAVERN STATE PARK PH 0922-21-002 C 922-21-2 GR, STRS & SURF		8.069	934,120.95	.00	20,567.50	2.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-98 106 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-98 10-02-98 0 65			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95	.00	20,567.50	2.3
LASALLE 1.6 KM S OF FM 468 IH 35 0018-01-057 IM 35-2(234) LIME TREAT SUBGRADE, REMORK BASE & SURF		2.391	1,671,911.20	5,578.54	46,745.54	2.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 100 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-99 05-08-99 0 3			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20	5,578.54	46,745.54	2.9
LASALLE BI 35 E SH 44 0237-02-009 STP 99(305)R RECONSTRUCTION, GRADING AND STRUCTURES		5.118	1,125,767.55	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55	.00	.00	0.0
MAVERICK U.S. 57 FM 3443 0276-09-005 CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING		2.629	2,899,062.31	122,546.25	1,918,967.73	69.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 163 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-98 09-19-98 95 94			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	122,546.25	1,918,967.73	69.6
MAVERICK 0.45 MI N OF FM 1588 US 277 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	22,533.60	26,376.77	.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 333 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-99 10-09-99 0 0			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	22,533.60	26,376.77	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK	1.2 MILES EAST OF U.S. 57	6.960	1,384,385.75'	.00'	.00'	.0'
US 277	7.0 MILES EAST					
0300-01-065						
NH 99(671)	SURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	11-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
	CONTRACT 09993017	TOTALS	1,384,385.75'	.00'	.00'	0.0'
MAVERICK	8.0 MI NE OF US 277 IN EAGLE PASS	4.196	2,734,466.26'	.00'	.00'	.0'
US 57	0.36 MI NE OF FM 481					
0276-01-028						
STP 2000(31)R	GRAD, STRS, BASE, SURF, & FLASH BEACON					
WORK ORDER-	11-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
	CONTRACT 10993044	TOTALS	2,734,466.26'	.00'	.00'	0.0'
MAVERICK	US 277, N OF EAGLE PASS	12.992	3,801,011.69'	20,749.88'	3,420,451.76'	94.7'
BU 277N ETC	STREET					
0299-13-009 ETC						
NH 97(528)	GRAD, STR, BASE, SURF					
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	99	*****		
PRICE CONSTRUCTION, INC.						
	CONTRACT 11973036	TOTALS	3,801,011.69'	20,749.88'	3,420,451.76'	94.7'
VAL VERDE	BEDELL AVE IN DEL RIO	8.149	5,336,712.19'	5,420.84'	5,420.84'	.1'
US 90	AVE F					
0023-01-067						
NH 99(307)	GRAD, BASE, SURF, CURB & GUTTER, SEWER					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****		
PRICE CONSTRUCTION, INC.						
	CONTRACT 09993005	TOTALS	5,336,712.19'	5,420.84'	5,420.84'	0.1'
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF	.001	119,000.00'	.00'	119,000.00'	99.9'
VA	LOOP 25					
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
	CONTRACT 10963069	TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE	VARIOUS	.301	309,656.10'	.00'	326,126.71'	99.9'
US 90						
0022-10-040						
C 22-10-40	INSTALL PED HEADS					
WORK ORDER-	01-12-99	WORK BEGAN-	01-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	91	*****		
A & G EBERHARDT ENTERPRISES, INC.						
	CONTRACT 12983041	TOTALS	309,656.10'	.00'	326,126.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HEBB CS 0922-33-026 STP 99(69)HES	INTERESESECTION OF SANCHEZ STREET SAN ENRIQUE STREET IN LAREDO  TRAFFIC SIGNAL	.100	56,988.38'	.00'	53,644.84'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 60 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 0 50			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	53,644.84'	99.0'
HEBB US 83 0038-01-028 NH 98(45)	5.0 KM S OF LOOP 20 9.6 KM SOUTH  CONSTRUCT DIVIDED HIGHWAY	9.538	6,500,520.56'	79,508.45'	5,502,170.22'	89.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 310 374	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 114 88			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	79,508.45'	5,502,170.22'	89.0'
HEBB CS 0922-33-016 CUS 922-33-16	ON MEADOW ST. IN LAREDO AT CHACON CREEK  STRUCTURE, GRAD, BASE, AND SURFACE	.420	1,453,235.42'	.00'	78,478.87'	5.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-99 103 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-99 0 0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030		TOTALS	1,453,235.42'	.00'	78,478.87'	5.6'
HEBB CR 0922-33-012 BR 96(159)OX	JORDAN RANCH ROAD AT SAN JUANITA CREEK 4.2 MI NORTHEAST OF FM 359  STRUCTURE, BASE, GRAD, AND SURFACE	.066	102,427.10'	47,134.82'	83,489.84'	85.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 25 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 0 76			
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	47,134.82'	83,489.84'	85.8'
HEBB LP 20 0086-14-017 CL 86-14-17	2.8 KM N. OF U.S. 59 1.9 KM S. OF S.H. 359  LANDSCAPE ESTABLISHMENT	7.781	99,700.00'	.00'	85,243.95'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 20 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-97 12 100			
NATHANIEL ANIEKMU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	85,243.95'	90.0'
HEBB US 59 0542-01-049 ETC NH 97(402)	IH 35 0.48 KM OF ARKANSAS ST. IN LAREDO  GRAD, BASE, NAD SURFACE	3.890	5,737,789.15'	5,630.65'	5,696,450.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 480 468	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-97 0 98			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	5,630.65'	5,696,450.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST DEL MAR BLVD(IN LAREDO)	3.837	4,981,525.16	48,096.51	1,299,115.89	27.4
IH 35						
0018-06-128						
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	46			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101			TOTALS	4,981,525.16	48,096.51	1,299,115.89 27.4
*****						
WEBB	US 83	.247	548,440.50	88,995.18	295,401.99	56.6
LP 20	LOUISIANA					
0086-14-026						
CD 86-14-26	DRAINAGE IMPROVEMENTS					
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	48			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06993077			TOTALS	548,440.50	88,995.18	295,401.99 56.6
*****						
WEBB	6.28 KM N OF THE MILO INTERCHANGE 0.6 KM S OF THE IH 35/US 83 INTERCHANGE	16.424	2,712,656.98	1,283,451.52	1,285,875.61	49.8
IH 35						
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	64			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983010			TOTALS	2,712,656.98	1,283,451.52	1,285,875.61 49.8
*****						
WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT 0.75 MI S OF THE LOOP 20/IH 35 INT	4.789	59,654,209.77	4,686,246.00	8,929,435.58	15.7
IH 35						
0018-06-131						
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING					
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	4			
GLADE WEST, INC.						
CONTRACT 07993001			TOTALS	59,654,209.77	4,686,246.00	8,929,435.58 15.7
*****						
WEBB	AT SOMBRERITO, CUERVO AND SANTA ISABEL LOS INDIOS AND PINTO VALLE CREEKS	5.566	3,859,624.36	604,025.69	1,109,457.46	30.2
FM 1472						
2150-04-031						
BR 99(337)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07993081			TOTALS	3,859,624.36	604,025.69	1,109,457.46 30.2
*****						
WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO	.001	1,096,000.00	103,914.57	543,998.93	52.2
IH 35						
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	26			
MICA CORPORATION						
CONTRACT 08950151			TOTALS	1,096,000.00	103,914.57	543,998.93 52.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
WEBB FM 1472 2150-04-035 CD 2150-4-35		5.417	332,237.64	.00	159,953.90	50.6	
AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464							
GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK							
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44				
MICA CORPORATION							
CONTRACT 09973031		TOTALS	332,237.64	.00	159,953.90	50.6	
WEBB IH 35 0018-06-135 CD 18-6-135		12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	17,209.59	58.1
FLASHING BEACON, SIGN							
WEBB FM 1472 2150-04-032 C 2150-4-32		3.862	118,350.50	.00	124,836.63	99.9	
SANTA MARIA AVE FM 3464 IN LAREDO							
TRAFFIC SIGNALS							
WEBB FM 1472 2150-04-033 C 2150-4-33		.161	328,019.50	.00	263,301.62	84.4	
AT INTERSECTION WITH IH 35 FRONTAGE ROAD							
MODIFY TRAFFIC CONTROL_DEVICES							
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09973046		TOTALS	477,536.00	.00	405,347.84	89.3	
WEBB IH 35 0018-06-133 CSR 18-6-133		6.249	3,557,731.33	.00	3,499,548.08	99.9	
ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO							
STR, INLET, MILL, SURF							
WEBB IH 35 0018-06-140 CD 18-6-140		.001	132,780.21	.00	186,369.05	99.9	
ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041		TOTALS	3,690,511.54	.00	3,685,917.13	99.9	
WEBB FM 1472 2150-04-037 CPM 2150-4-37		5.100	1,481,499.29	.00	114,205.20	8.1	
IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35							
CONCRETE PAVEMENT, ACP OVERLAY							
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058		TOTALS	1,481,499.29	.00	114,205.20	8.1	
WEBB SH 359 0086-01-048 STP 98(233)UM		5.840	7,210,761.32	392,554.69	3,092,560.71	45.1	
2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20							
GRAD, BASE, SURF, CURB, STRUC, SIGNING							
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99				
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	43				
FOREMOST PAVING, INC.							
CONTRACT 11983049		TOTALS	7,210,761.32	392,554.69	3,092,560.71	45.1	

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WEBB	IH 35			3.043	32,842,589.99	2,066,325.87	23,587,448.37	75.5
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE							
3483-01-010								
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.							
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	48					
ZACHRY CONSTRUCTION CORPORATION								
	CONTRACT 12983031			TOTALS	32,842,589.99	2,066,325.87	23,587,448.37	75.5
DISTRICT CONTRACT AMOUNT							159,789,907.16	
DISTRICT ESTIMATES THIS MONTH							9,582,713.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							61,891,854.07	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	SH0016, ETC.		.001	176,274.31	.00	.00	.0
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994007			TOTALS	176,274.31	.00	.00	0.0
DUVAL	HEBB/DUVAL COUNTY LINE		13.380	1,327,165.48	55,123.10	1,367,000.20	100.0
US0059	FREER CITY LIMITS						
6044-77-001							
RMC - 604477001	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-	11-18-99	TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****			
FOREMOST PAVING, INC.							
CONTRACT 07994002			TOTALS	1,327,165.48	55,123.10	1,367,000.20	100.0
KINNEY	US 90, ETC.		.001	228,447.15	.00	.00	.0
US0090	VARIOUS						
6040-28-001							
RMC - 604028001	INSTALL THERMO REFLEC PAVEMNT MARKINGS						
WORK ORDER-	11-12-99	WORK BEGAN-	12-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 02994025			TOTALS	228,447.15	.00	.00	0.0
KINNEY	VARIOUS		.001	440,942.96	.00	570,446.16	100.0
US0090	VARIOUS						
6045-77-001							
RMC - 604577001	SEAL COAT						
VAL VERDE	LAUGHLIN AIR FORCE BASE		6.000	84,791.91	.00	84,422.20	100.0
US0090	KINNEY COUNTY LINE						
6045-77-002							
RMC - 604577001	SEAL COAT						
LASALLE	FM 469		17.000	247,625.45	.00	.00	100.0
SH0097	MC MULLEN COUNTY LINE						
6045-77-003							
RMC - 604577003	SEAL COAT						
ZAYALA	INTERSECTION OF FM1025 & FM395		15.000	211,946.34	.00	454,030.45	100.0
FM0065	DIMITT COUNTY LINE						
6045-77-004							
RMC - 604577003	SEAL COAT						
WORK ORDER-	09-27-99	WORK BEGAN-	09-30-99	*****			
DATE WORK COMPLETED-	11-16-99	TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90	*****			
RONALD R. HAGNER & CO., INC.							
CONTRACT 07994015			TOTALS	985,306.66	.00	1,108,898.81	100.0
MAVERICK	US 57, ETC.		.001	200,494.90	.00	.00	.0
US0057	VARIOUS						
6044-17-001							
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT CO.							
CONTRACT 06994006			TOTALS	200,494.90	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
VAL VERDE	RM 518 + 1.01			10.000	856,727.50	.00	887,743.70	99.9
US0277	RM 528 + 0.98							
6030-94-001								
RMC - 603094001	HOT MIX OVERLAY							
*****								
MAVERICK	RM 387			8.000	705,798.00	.00	1,073,221.51	99.9
US0057	RM 395							
6030-94-002								
RMC - 603094002	HOT MIX OVERLAY							
*****								
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91					
*****								
PRICE CONSTRUCTION, INC.								
	CONTRACT 07984038	TOTALS			1,562,525.50	.00	1,960,965.21	99.9
*****								
WEBB	IH 35			.001	234,712.45	.00	.00	.0
IH0035	VARIOUS							
6040-26-001								
RMC - 604026001	INSTALL THERMO REFLEC PAVEMENT MARKINGS							
*****								
WORK ORDER-	11-12-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
PAIGE BARRICADES, INC.								
	CONTRACT 02994016	TOTALS			234,712.45	.00	.00	0.0
*****								
WEBB	US 59, ETC.			.001	307,373.00	.00	34,433.00	11.2
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
*****								
DUVAL	US 59, ETC			.001	176,001.00	.00	.00	.0
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
*****								
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48					
*****								
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 02994032	TOTALS			483,374.00	.00	34,433.00	7.1
*****								
							DISTRICT CONTRACT AMOUNT	5,198,300.45
							DISTRICT ESTIMATES THIS MONTH	55,123.10
							DISTRICT TOTAL ESTIMATES PAID TO DATE	4,471,297.22

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DIMMIT US83, ETC.			.001	92,486.31	13,444.69	59,687.85	64.5
US0083 VARIOUS							
6041-38-001							
RMC - 604138001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42				
JAMES M. TMILLIGEAR							
CONTRACT 03992201			TOTALS	92,486.31	13,444.69	59,687.85	64.5
DUVAL SH 44			.001	256,565.33	.00	84,114.62	32.7
SH0044 SH 44							
6039-52-001							
RMC - 603952001 DRAINAGE IMPROVEMENTS							
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17				
IHS CONSTRUCTION, INC.							
CONTRACT 05992202			TOTALS	256,565.33	.00	84,114.62	32.7
DUVAL US 59, ETC.			329.800	128,422.00	.00	20,787.00	16.1
SH 44, ETC.							
US0059							
6043-96-001							
RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29				
REKCA, INC.							
CONTRACT 05992206			TOTALS	128,422.00	.00	20,787.00	16.1
DUVAL US 59			.001	74,509.68	.00	.00	.0
SH 44, ETC.							
US0059							
6051-11-001							
SUP - 605111001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-10-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TIBH INDUSTRIES, INC.							
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
CONTRACT 11992205			TOTALS	74,509.68	.00	.00	0.0
KINNEY US90, ETC.			.001	81,441.02	12,216.85	71,583.18	87.8
FM2523							
US0090							
6041-54-001							
RMC - 604154001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49				
CASTELLO, INC.							
CONTRACT 03992203			TOTALS	81,441.02	12,216.85	71,583.18	87.8
LASALLE IH 35, ETC.			186.110	137,335.14	3,137.79	53,682.42	39.0
SH 97, ETC.							
IH0035							
6043-95-001							
RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	29				
JOHN M. SHILLING, INC.							
CONTRACT 06992201			TOTALS	137,335.14	3,137.79	53,682.42	39.0

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				MAVERICK COUNTY LINE	.001	63,280.73'	6,030.73'	60,721.79'	95.9'
*****				US0277 COUNTY LINE					
*****				6041-76-001					
*****				RMC - 604176001					
*****				WORK ORDER- 07-01-99	WORK BEGAN- 07-01-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 184	PERCENT TIME USED- 50				
*****				G & G MOWING, COMPANY					
*****				CONTRACT 03992205	TOTALS	63,280.73'	6,030.73'	60,721.79'	95.9'
*****				VAL VERDE COUNTY WIDE	.001	120,834.30'	.00'	70,400.40'	58.2'
*****				US0277 COUNTY WIDE					
*****				6041-72-001					
*****				RMC - 604172001					
*****				WORK ORDER- 06-10-99	WORK BEGAN- 06-16-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 06-16-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 168	PERCENT TIME USED- 46				
*****				CASTELLO, INC.					
*****				CONTRACT 03992204	TOTALS	120,834.30'	.00'	70,400.40'	58.2'
*****				WEBB IH 35, ETC.	.001	114,210.00'	.00'	6,014.10'	5.2'
*****				IH0035 VARIOUS					
*****				6039-43-001					
*****				RMC - 603943001					
*****				WORK ORDER- 04-30-99	WORK BEGAN- 05-10-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 05-10-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 175	PERCENT TIME USED- 48				
*****				TEXAS COMMERCIAL FENCE, INCORPORATED					
*****				CONTRACT 02992201	TOTALS	114,210.00'	.00'	6,014.10'	5.2'
*****				WEBB IH 35	.001	52,900.00'	4,325.00'	20,825.00'	39.3'
*****				IH0035 IH 35					
*****				6038-82-001					
*****				RMC - 603882001					
*****				WORK ORDER- 06-25-99	WORK BEGAN- 07-01-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 153	PERCENT TIME USED- 42				
*****				STAR OPERATIONS, INC.					
*****				CONTRACT 05992201	TOTALS	52,900.00'	4,325.00'	20,825.00'	39.3'
*****				WEBB IH 35, ETC.	277.290	162,693.96'	.00'	33,107.88'	20.3'
*****				IH0035 US 83, ETC.					
*****				6043-94-001					
*****				RMC - 604394001					
*****				WORK ORDER- 08-13-99	WORK BEGAN- 08-18-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 08-23-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 105	PERCENT TIME USED- 29				
*****				STEVEN FOSTER					
*****				CONTRACT 05992204	TOTALS	162,693.96'	.00'	33,107.88'	20.3'
*****				WEBB IH35	.001	161,292.00'	13,441.00'	26,882.00'	16.6'
*****				IH0035 IH35					
*****				6043-66-001					
*****				RMC - 604366001					
*****				WORK ORDER- 09-29-99	WORK BEGAN- 10-01-99				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99				
*****				CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 61	PERCENT TIME USED- 17				
*****				HOLLYWOOD GARDEN COMPANY					
*****				CONTRACT 09992201	TOTALS	161,292.00'	13,441.00'	26,882.00'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IH 35		.001	73,867.12'	.00'	.00'	.0'
IH0035	US 59, ETC.						
6051-10-001							
SUP - 605110001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER							
	CONTRACT 11992204	TOTALS		73,867.12'	.00'	.00'	0.0'
WEBB	IH 35, ETC.		17.300	84,193.20'	7,016.10'	64,837.10'	77.0'
IH0035	LP 20						
6037-75-001							
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS						
WEBB	SH 359		2.000	5,688.00'	474.00'	4,266.00'	75.0'
SH0359	SH 359						
6037-75-002							
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	79	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 12982202	TOTALS		89,881.20'	7,490.10'	69,103.10'	76.8'
ZAVALA	US83, ETC		.001	90,201.60'	.00'	59,061.15'	65.4'
US0083	VARIOUS						
6041-39-001							
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	52	*****			
JAMES M. TWILLIGEAR							
	CONTRACT 03992202	TOTALS		90,201.60'	.00'	59,061.15'	65.4'
*****							
DISTRICT CONTRACT AMOUNT						1,699,920.39	
DISTRICT ESTIMATES THIS MONTH						60,086.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE						635,970.49	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN US 183 N			2.828	1,775,320.67	283,406.62	1,036,889.83	61.4
US 84 0.6 KM SOUTHEAST OF US 67							
0054-07-059 CD 54-7-59 CURB & GUTTER, PLANING AND ACP OVERLAY							
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 79						
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993008			TOTALS	1,775,320.67	283,406.62	1,036,889.83	61.4
BROWN AT INDIAN CREEK DRIVE			.400	194,481.30	.00	.00	.0
FM 2524 2377-01-030 C 2377-1-30							
INSTALL TRAFFIC SIGNAL							
WORK ORDER- 12-15-99	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 12-31-99						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 11993057			TOTALS	194,481.30	.00	.00	0.0
COLEMAN NEAR US 67			7.037	1,900,252.44	166,903.08	479,195.56	26.5
US 84 SH 153							
0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS							
WORK ORDER- 07-20-99	WORK BEGAN- 08-30-99						
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99						
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 59						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06993020			TOTALS	1,900,252.44	166,903.08	479,195.56	26.5
COLEMAN AT NECHES STREET AND COMMERCIAL AVE.			.100	197,474.00	2,910.80	56,954.29	30.3
SH 153							
0054-05-009 C 54-5-9 TRAFFIC SIGNALS							
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99						
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99						
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06993053			TOTALS	197,474.00	2,910.80	56,954.29	30.3
COLEMAN AT BOWIE AVENUE			.511	376,686.82	45,087.48	45,087.48	12.5
FM 1176							
1365-03-015 CSR 1365-3-15 CONST NEW RDWY WITH CURB & GUTTER							
WORK ORDER- 10-14-99	WORK BEGAN- 11-02-99						
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 25						
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 09993031			TOTALS	376,686.82	45,087.48	45,087.48	12.5
COMANCHE FM 587, S			9.540	1,064,460.08	187,119.42	1,086,754.70	99.9
FM 2318 2703-01-006 CSR 2703-1-6							
WIDEN GR, STR, BASE OL, SURF							
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99						
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99						
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 52						
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 93						
PRATER EQUIPMENT CO., INC.							
CONTRACT 03993063			TOTALS	1,064,460.08	187,119.42	1,086,754.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
COMANCHE	ON CR 304 AT INDIAN CREEK		.543	511,862.17	16,255.08	385,963.02	79.3
CR							
0923-17-013							
BR 96(280)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-22-99	WORK BEGAN-	08-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63				
ELLIS-MCGINNIS CONSTRUCTION CO.							
	CONTRACT 05993024	TOTALS		511,862.17	16,255.08	385,963.02	79.3
*****							
COMANCHE	ON CR 319 AT LEON RIVER DRAW		.530	536,355.60	206,598.97	209,615.22	41.1
CR							
0923-17-015							
BR 96(282)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-27-99	WORK BEGAN-	10-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	22				
ELLIS-MCGINNIS CONSTRUCTION CO.							
	CONTRACT 07993036	TOTALS		536,355.60	206,598.97	209,615.22	41.1
*****							
EASTLAND ETC	DISTRICTWIDE		386.459	5,507,207.68	.00	.00	.0
FM 2945 ETC	VARIOUS LOCATIONS						
0007-14-004 ETC							
CPM 7-14-4	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R.E.L. CONSTRUCTION CO., INC.							
	CONTRACT 12993004	TOTALS		5,507,207.68	.00	.00	0.0
*****							
LAMPASAS	ADAMSVILLE, NORTH		7.551	1,768,856.28	133,499.29	1,481,783.36	89.0
US 281	0.782 KM SOUTH OF CR 105						
0251-04-018							
CSR 251-4-18	REHABILITATE PAVEMENT AND WIDEN ROADWAY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	109				
JHL CONSTRUCTION							
	CONTRACT 07983108	TOTALS		1,768,856.28	133,499.29	1,481,783.36	89.0
*****							
LAMPASAS	NINTH STREET, NORTH		1.512	147,818.00	22,514.37	58,563.66	41.7
US 281	AVENUE E IN LAMPASAS						
0251-06-028							
C 251-6-28	INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20				
MILLIRON CONSTRUCTION, INC.							
	CONTRACT 07993014	TOTALS		147,818.00	22,514.37	58,563.66	41.7
*****							
LAMPASAS	CORYELL C/L		5.709	2,545,695.64	.00	.00	.0
US 281	0.491 MI S OF CR 105						
0251-04-019							
CSR 251-4-19	REGRADE, SAFETY TREAT STR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRATER EQUIPMENT CO., INC.							
	CONTRACT 11993074	TOTALS		2,545,695.64	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCULLOCH FM 1851 1779-01-007 CSR 1779-1-7	SH 71, S MASON C/L		4.741	853,394.74'	151,807.63'	353,628.09'	43.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 100 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 10-09-99 0 35				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 08993116			TOTALS	853,394.74'	151,807.63'	353,628.09'	43.6'
MILLS CR 0923-23-011 BR 96(271)OX	ON CR 430 AT COLORADO RIVER DRAW		.151	201,333.01'	19,360.10'	161,254.00'	84.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-99 75 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-99 08-14-99 0 95				
BOWIE BRIDGE, LLC							
CONTRACT 05993081			TOTALS	201,333.01'	19,360.10'	161,254.00'	84.3'
STEPHENS US 180 0011-08-021 CSR 11-8-21	AT US 183, ROSE AND COURT		.124	328,592.10'	721.90'	4,487.75'	1.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-99 10-02-99 0 0				
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 08993014			TOTALS	328,592.10'	721.90'	4,487.75'	1.4'
STEPHENS SH 67 0256-02-023 CSR 256-2-23	AT BIG BRANCH .9 MI N OF US 180		.537	115,188.60'	55,887.17'	85,919.52'	78.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-99 35 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-26-99 0 74				
ZACK BURKETT CO.							
CONTRACT 08993125			TOTALS	115,188.60'	55,887.17'	85,919.52'	78.5'
				DISTRICT CONTRACT AMOUNT	18,024,979.13		
				DISTRICT ESTIMATES THIS MONTH	1,292,071.91		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	5,446,096.48		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN SH0279	VARIOUS			.100	132,974.00'	.00'	100,918.00'	100.0'
6022-65-001								
RMC - 602265001	UPGRADE BRIDGE RAIL AND GUARD RAIL							
WORK ORDER-	05-25-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-	12-09-99	TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	189					
K-CONTRACTING, INC.								
CONTRACT 03992301				TOTALS	132,974.00'	.00'	100,918.00'	100.0'
BROWN US0377	VARIOUS			.001	108,990.00'	508.50'	76,298.84'	70.0'
6043-32-001								
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	57					
BAUM CONSTRUCTION CO.								
CONTRACT 04992303				TOTALS	108,990.00'	508.50'	76,298.84'	70.0'
BROWN US0067	VARIOUS			.001	43,950.00'	1,097.20'	1,097.20'	2.4'
6047-06-001								
RMC - 604706001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2					
ROBERT W. PRINCE								
CONTRACT 09992301				TOTALS	43,950.00'	1,097.20'	1,097.20'	2.4'
BROWN US0067	VARIOUS			1.000	105,876.99'	.00'	61,309.39'	100.0'
6034-79-001								
RMC - 603479001	MOWING ROW							
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-	12-08-99	TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 12982302				TOTALS	105,876.99'	.00'	61,309.39'	100.0'
COLEMAN US0084	VARIOUS			.001	82,272.50'	.00'	48,762.54'	61.3'
6037-82-001								
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50'	.00'	48,762.54'	61.3'
COLEMAN US0283	VARIOUS			.100	153,940.00'	.00'	.00'	.0'
6042-05-001								
RMC - 604205001	UPGRADE BRIDGE RAIL AND GUARD RAIL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 06992302				TOTALS	153,940.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN	SH 206			.345	191,099.83	51,311.00	174,693.70	91.4
US0084	RIPLEY STREET							
6042-06-001								
RMC - 604206001	RESHAPE DITCHES AND REPLACE CULVERTS							
WORK ORDER-	08-31-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93					
ROBERT L. CARROLL, INC.								
CONTRACT 06992303				TOTALS	191,099.83	51,311.00	174,693.70	91.4
COLEMAN	VARIOUS			.001	7,375.00	.00	.00	.0
SH0206	" "							
6047-10-001								
RMC - 604710001	INSTALL CHAIN LINK FENCE							
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W. E. TANKERSLEY								
CONTRACT 09992302				TOTALS	7,375.00	.00	.00	0.0
COMANCHE	VARIOUS			.001	172,706.66	24,584.80	64,321.20	37.2
US0067	" "							
6043-25-001								
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10					
C & D MAINTENANCE, INC.								
CONTRACT 05992301				TOTALS	172,706.66	24,584.80	64,321.20	37.2
COMANCHE	VARIOUS			.001	19,998.28	818.10	3,704.21	18.5
SH0036	" "							
6044-12-001								
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18					
D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28	818.10	3,704.21	18.5
EASTLAND	VARIOUS			.001	230,784.00	28,176.00	89,748.00	38.8
IH0020	" "							
6038-89-001								
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	56					
NOOR M. ENTERPRISES, INC.								
CONTRACT 01992310				TOTALS	230,784.00	28,176.00	89,748.00	38.8
EASTLAND	VARIOUS			.001	26,000.00	5,330.00	19,500.00	75.0
IH0020	" "							
6030-00-001								
RMC - 603000001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	58					
JAMES C. KENNEDY								
CONTRACT 06982302				TOTALS	26,000.00	5,330.00	19,500.00	75.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS	VARIOUS	.001	32,188.80	2,324.00	8,965.60	27.8
US0281	" "					
6031-92-001						
RMC - 603192001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80	2,324.00	8,965.60	27.8
LAMPASAS	VARIOUS	220.380	117,986.84	23,058.53	56,301.12	47.7
FM0580	" "					
6034-97-001						
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84	23,058.53	56,301.12	47.7
LAMPASAS	VARIOUS	.100	30,948.80	1,168.00	3,608.00	11.6
US0281	" "					
6044-96-001						
RMC - 604496001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	12			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80	1,168.00	3,608.00	11.6
MILLS	VARIOUS	206.820	109,187.20	27,296.77	36,395.69	33.3
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20	27,296.77	36,395.69	33.3
SAN SABA	VARIOUS	213.000	104,609.28	14,538.96	44,774.40	42.8
FM0501	" "					
6034-99-001						
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28	14,538.96	44,774.40	42.8
SAN SABA	VARIOUS	.100	32,970.00	1,189.60	3,903.00	11.8
US0190	" "					
6044-95-001						
RMC - 604495001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	11			
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00	1,189.60	3,903.00	11.8

MIS.CIS.19  
 DISTRICT 23

MONTHLY LOCAL LET MAINTENANCE REPORT  
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*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
STEPHENS          VARIOUS          .001          142,990.33          4,147.94          46,323.77          32.4
US0183            " "
6038-46-001
RMC - 603846001   MOWING HIGHWAY RIGHT OF WAY

WORK ORDER-      06-01-99   WORK BEGAN-      06-02-99
DATE WORK COMPLETED-
CONTRACT WORKING DAYS-      98   ADDL DAYS GRANTED-      26
WORKING DAYS CHARGED-      25   PERCENT TIME USED-      20

RODNEY C. STEPHENS

CONTRACT 01992309          TOTALS          142,990.33          4,147.94          46,323.77          32.4
*****
DISTRICT CONTRACT AMOUNT          1,846,848.51
DISTRICT ESTIMATES THIS MONTH          185,549.40
DISTRICT TOTAL ESTIMATES PAID TO DATE          840,624.66
  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CULBERSON 3.165 KM WEST OF US 90		3.510	431,727.97'	193,025.01'	367,407.32'	89.5'
BI 10-D 0.345 KM EAST OF US 90						
0002-20-006						
CD 2-20-6 SAFTEY ILLUMINATION						
WORK ORDER-	04-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993011		TOTALS	431,727.97'	193,025.01'	367,407.32'	89.5'
*****						
CULBERSON ON BI 10-D (BROADWAY ST) IN VAN HORN		.001	227,215.85'	104,875.03'	147,910.05'	68.5'
VA @ 1.1 MI WEST OF US 90						
0924-08-002						
STP 95(153)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-31-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
TICON, INC.						
CONTRACT 07993041		TOTALS	227,215.85'	104,875.03'	147,910.05'	68.5'
*****						
CULBERSON ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI'		61.000	1,230,923.15'	.00'	.00'	.0'
US 62 ETC E OF INT SH 54 & US 62/180						
0233-01-037 ETC						
CPM 233-1-37 SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10993068		TOTALS	1,230,923.15'	.00'	.00'	0.0'
*****						
EL PASO DYER ST (LOOP 478)		3.251	8,148,708.76'	41,990.39'	6,826,804.26'	88.1'
LP 375 MC COMBS ST (FM 2529)						
2552-01-025						
NH 97(526) GR, STR, CPCR						
EL PASO MC COMBS ST (FM 2529)		2.446	4,041,056.02'	107,189.27'	4,584,940.04'	99.9'
LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009						
NH 97(526) GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	84			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	149,179.66'	11,411,744.30'	98.5'
*****						
EL PASO LP 375 (TALBOT)		.010	202,398.80'	23,332.33'	160,283.33'	98.3'
LP 375 @ BURNS INTERSECTION						
2552-01-035						
C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL						
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	203			
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80'	23,332.33'	160,283.33'	98.3'
*****						
EL PASO US 62/85 @ EL PASO, OREGON, MESA,		.500	350,424.98'	51,664.50'	293,774.22'	88.2'
US 62 STANTON, KANSAS & CAMPBELL						
0001-04-075						
STP 99(139)HES IMPROVE TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	92			
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98'	51,664.50'	293,774.22'	88.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
EL PASO	AIRWAY BLVD			6.468	922,629.06'	.00'	657,680.04'	81.0'
IH 10	LOMALAND BLVD							
2121-03-100								
CL 2121-3-100	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	46					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	194					
D. J. CONTRACTORS, INC.								
CONTRACT 01993056				TOTALS	922,629.06'	.00'	657,680.04'	81.0'
*****								
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR			.861	4,285,947.10'	.00'	5,053,341.20'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY			.295	3,526,057.85'	.00'	3,106,594.38'	92.4'
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95'	.00'	8,159,935.58'	99.9'
*****								
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA			5.200	671,302.00'	15,927.68'	214,719.21'	33.6'
CS								
0924-06-095								
STP 94(280)MM	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	79					
D. J. CONTRACTORS, INC.								
CONTRACT 02993080				TOTALS	671,302.00'	15,927.68'	214,719.21'	33.6'
*****								
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE			3.460	2,878,514.58'	9,613.07'	2,940,617.94'	99.9'
US 54	NORTH OF THE VAN BUREN BRIDGE							
0167-01-062								
NH 99(166)	GR, BASE, CPCR & SURF							
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	84					
DAN WILLIAMS COMPANY								
CONTRACT 03993038				TOTALS	2,878,514.58'	9,613.07'	2,940,617.94'	99.9'
*****								
EL PASO	INTERSECTION OF SH 20 & FM 1109			4.044	528,458.29'	.00'	35,586.32'	8.6'
FM 1109	4.044 MI SOUTH ALONG FM 1109							
0002-15-011								
AR 2-15-11	OVERLAY							
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	233					
FAR NEST INSURANCE COMPANY								
CONTRACT 04993097				TOTALS	528,458.29'	.00'	35,586.32'	8.6'
*****								
EL PASO	MONTANA AVE (US 62/180)			4.125	604,603.50'	.00'	459,127.85'	82.3'
CS	CAROLINA DR-(YARBROUGH DR)							
0924-06-110								
STP 95(273)MM	MISCELLANEOUS TYPE WORK							
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	.00'	459,127.85'	82.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	SH 20	.728	7,421,351.91	397,781.69	5,967,066.13	84.6
SH 178	IH 10					
3592-01-004						
STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	325			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	75			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	397,781.69	5,967,066.13	84.6
*****						
EL PASO	0.0544 MI N OF SH 20 (MESA RD)	.890	5,391,444.30	21,116.68	5,127,561.89	99.9
MH	0.190 MI S OF TERAMAR WAY					
8015-24-003						
C 8015-24-3 CONST OF THE UPGRD OF NON-FRWY FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30	21,116.68	5,127,561.89	99.9
*****						
EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV	.600	393,147.29	.00	2,888.00	.7
PH	0.3 KM W OF OKLAHOMA ST					
0924-06-142						
C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	.00	2,888.00	0.7
*****						
EL PASO	LP 375 (BORDER HIGHWAY)	LP	36.514	7,286,900.26	89,671.42	7,997,514.07
US 54	375 (TRANSMOUNTAIN RD)					99.9
0167-01-078 ETC						
CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	187			
WORKING DAYS CHARGED-	544	PERCENT TIME USED-	99			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26	89,671.42	7,997,514.07	99.9
*****						
EL PASO	IH 10 UNDERPASS	3.000	3,387,961.50	950.00	3,374,659.90	99.9
IH 10	AT FM 1905					
2121-01-045						
BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	950.00	3,374,659.90	99.9
*****						
EL PASO	4.4 MI S OF NEM MEXICO STATE LINE	.100	166,995.82	22,524.50	55,736.50	35.1
SH 20	LP 375 IN CANUTILLO					
0001-01-049						
STP 99(127)HES SAFETY LIGHTING						
WORK ORDER-	07-13-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
ANALITE CORPORATION						
CONTRACT 06993014		TOTALS	166,995.82	22,524.50	55,736.50	35.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	IH 10 INTERSECTION		1.000	355,587.50'	39,071.66'	260,985.54'	80.0'
2121-03-115	@ MC RAE BLVD (FM 2316) ON RAMP						
CSR 2121-3-115	RECONSTRUCT RAMP						
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	135				
D. J. CONTRACTORS, INC.							
CONTRACT 06993079			TOTALS	355,587.50'	39,071.66'	260,985.54'	80.0'
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE		.550	876,966.25'	33,459.71'	1,093,017.04'	99.9'
CS	GUS RALLIS DRIVE						
0924-06-106	A NEW LOCATION NON-FREEMWAY FACILITY						
STP 97(483)MM							
EL PASO	AT REDD RD		1.890	16,116,249.25'	527,179.44'	17,221,195.34'	99.9'
IH 10	.						
2121-01-046	CONSTRUCTION OF AN INTERCHANGE						
NH 97(484)	FACILITY						
EL PASO	AT ARTCRAFT RD INTERCHANGE		.337	2,894,160.50'	120,943.86'	3,950,832.50'	99.9'
SH 178	.						
3592-01-001	GR, STRS & SURF						
NH 97(484)							
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82				
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 07973059			TOTALS	19,887,376.00'	681,583.01'	22,265,044.88'	99.9'
EL PASO	0.615 MI S OF NEW MEXICO STATE LINE		1.562	1,664,345.90'	188,440.75'	709,905.38'	44.8'
IH 10	2.178 MI S OF NEW MEXICO STATE LINE						
2121-01-057							
C 2121-1-57	RELOCATE EASTBOUND FRONTAGE ROADS						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	33				
DAN WILLIAMS COMPANY							
CONTRACT 07993045			TOTALS	1,664,345.90'	188,440.75'	709,905.38'	44.8'
EL PASO	US 54		8.711	3,663,518.40'	291,132.70'	729,852.78'	20.9'
FM 3255	NEW MEXICO STATE LINE						
0665-01-005	THE WIDENING OF A NON-FREEMWAY						
STP 99(514)MM	FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19				
DAN WILLIAMS COMPANY							
CONTRACT 07993079			TOTALS	3,663,518.40'	291,132.70'	729,852.78'	20.9'
EL PASO	0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70'	.00'	.00'	.0'
SH 20	1.100 MI EAST OF YARBROUGH DR						
0002-01-060	REPAIR (CULVERT/SIPHON) STRUCTURE						
CD 2-1-60							
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 07993108			TOTALS	289,486.70'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
EL PASO	CITY WIDE	.621	9,316,380.00	33,237.63	10,513,113.11	99.9
CS						
0924-06-134						
STP 97(399)MM REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	96			
DAN WILLIAMS COMPANY						
CONTRACT 08973004			TOTALS	9,316,380.00	33,237.63	10,513,113.11 99.9
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66	15,315.16	6,359,139.69	99.9
FM 76						
0674-01-032						
STP 97(525)MM CONST OF WIDENING A NON-FREEMAY FACILITY						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066			TOTALS	6,664,230.66	15,315.16	6,359,139.69 99.9
EL PASO	SANTA FE STREET	11.598	481,855.11	17,065.80	17,065.80	3.7
LP 375 PADRES DRIVE						
2552-04-030						
STP 99(677)TE ENHANCEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081			TOTALS	481,855.11	17,065.80	17,065.80 3.7
EL PASO	ON TRANSMOUNTAIN (LP 375)	.695	315,715.96	.00	289,330.64	99.9
LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY						
2552-01-034						
C 2552-1-34 RUNAWAY TRUCK ESCAPE RAMP						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	165			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028			TOTALS	315,715.96	.00	289,330.64 99.9
EL PASO	2.120 KM EAST OF FM 793	20.810	15,534,449.70	1,947,585.02	14,420,601.24	97.7
IH 10 22.930 KM EAST OF FM 793						
2121-05-039						
IM 10-1(225) REHABILITATION						
WORK ORDER-	12-11-98	WORK BEGAN-	12-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	38			
DAN WILLIAMS COMPANY						
CONTRACT 10983002			TOTALS	15,534,449.70	1,947,585.02	14,420,601.24 97.7
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01	2,044,508.34	15,540,240.98	99.9
SH 178 SH 20						
3592-01-005						
NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	208			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	75			
J. D. ABRAMS, INC.						
CONTRACT 11973030			TOTALS	12,639,178.01	2,044,508.34	15,540,240.98 99.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	IH-10	5.452	24,231,966.56	1,646,816.39	10,638,430.60	46.2
LP 375	ZARAGOSA RD (PORT OF ENTRY)					
2552-03-028						
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR					
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	35			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	1,646,816.39	10,638,430.60	46.2
*****						
EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96	.00	3,061,782.51	45.8
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33	.00	738,365.50	72.2
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					
WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	51	*****		
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	.00	3,800,148.01	49.3
*****						
EL PASO	@ VISTA DEL SOL &	1.000	475,845.91	.00	.00	.0
LP 375	@ PEBBLE HILLS					
2552-03-035						
C 2552-3-35	INSTALLATION OF NEW TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91	.00	.00	0.0
*****						
EL PASO	0.17 MI EAST OF ISAIAH RD	.001	660,677.38	.00	.00	.0
VA	CONVERT RD					
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	.00	.00	0.0
*****						
EL PASO	TEXAS/NEW MEXICO STATE LINE	1.177	64,866.80	.00	.00	.0
FM 259	SH 20 (DONIPHAN DR)					
0001-05-012						
CPM 1-5-12	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	0.492 MI NORTH OF FM 2529 (MC COMBS ST)	6.391	232,921.40	.00	.00	.0
US 54	TEXAS/NEW MEXICO STATE LINE					
0167-01-085						
CPM 167-1-85	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	FM 3255 (MARTIN LUTHER KING HIGHWAY)	2.028	65,815.50	.00	.00	.0
FM 2529	2.0 MI SOUTH OF FM 3255					
2326-01-016						
CPM 2326-1-16	HOT ASPHALT RUBBER SEAL COAT					
EL PASO	SH 20 (DONIPHAN DR)	1.120	127,054.30	.00	.00	.0
LP 375	EAST OF IH 10 INTERSECTION					
2552-01-037						
CPM 2552-1-37	HOT MIX OVERLAY (1 1/2")					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 12993082		TOTALS	490,658.00	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HUDSPETH	SH 20 INTERCHANGE	1.440	483,243.50	91,209.10	358,145.91	78.0
SP 148	IH 10 INTERCHANGE					
0002-13-008						
CD 2-13-8	SIDEWALKS, LANDSCAPING & MISC. WORK					
WORK ORDER-	07-20-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06993016		TOTALS	483,243.50	91,209.10	358,145.91	78.0
*****						
HUDSPETH	21.244 KM (13.1 MI) W OF FM 1111	3.219	541,595.70	12,044.35	460,958.64	89.5
IH 10	18.025 KM (11.5 MI) W OF FM 1111					
0002-06-043						
NH 99(513)	CONSTRUCT RAMP					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85			
DAN WILLIAMS COMPANY						
CONTRACT 07993091		TOTALS	541,595.70	12,044.35	460,958.64	89.5
*****						
HUDSPETH	EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00	282,877.23	282,877.23	22.9
BI 10-C	WESTBOUND IH 10 EXIT RAMP					
0002-19-005						
CPM 2-19-5	PREVENTATIVE MAINTENANCE					
WORK ORDER-	11-03-98	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	273			
FAR WEST INSURANCE COMPANY						
CONTRACT 08983098		TOTALS	1,657,520.00	282,877.23	282,877.23	22.9
*****						
HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE	4.794	351,422.75	.00	.00	.0
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE					
0374-04-028						
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY					
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE	11.026	750,224.50	.00	.00	.0
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE					
0374-05-019						
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY					
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE	3.000	201,111.00	3,690.23	3,690.23	1.9
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE					
3451-01-017						
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	11-08-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 10993064		TOTALS	1,302,758.25	3,690.23	3,690.23	0.2
*****						
JEFF DAVIS	HI LONESOME	8.714	2,692,929.13	.00	2,508,639.02	98.1
SH 118	NUNN HILL					
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	85			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13	.00	2,508,639.02	98.1
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRENSTER INTERSECTION OF US 67/90 @ SH 223		.057	64,318.15	-9,272.04	367,702.86	99.9
US 67 @ SH 223						
0021-01-046 STP 99(96)R						
ADD RIGHT TURN LANE TO INTERSECTION						
JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17 THE INTERSECTION OF SH 166 AND SH 17		17.850	4,465,429.77	170,059.38	1,426,442.56	33.6
SH 166						
0415-04-010 STP 99(96)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	06-09-99	WORK BEGAN- TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	43			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	160,787.34	1,794,145.42	41.6
JEFF DAVIS 0.3 KM SOUTH OF SH 118 & SP 78		.606	640,445.00	.00	.00	.0
SH 118 0.2 KM EAST OF SH 118 & SP 78						
0415-01-021 CD 415-1-21						
GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 10993032		TOTALS	640,445.00	.00	.00	0.0
JEFF DAVIS CULBERSON COUNTY LINE		25.860	1,914,809.15	.00	.00	.0
US 90 9.24 MI EAST OF CULBERSON COUNTY LINE						
0020-03-017 STP 2000(64)R						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 12993021		TOTALS	1,914,809.15	.00	.00	0.0
PRESIDIO ETC .7 MI WEST OF CITY LIMITS OF MARFA JCT		46.800	962,459.73	.00	.00	.0
US 90 ETC US 67 IN MARFA						
0020-07-025 ETC						
CPM 20-7-25 SEAL COAT ON 2 25' LANES, MISC. WIDENING, TURNOUT						
WORK ORDER- DATE WORK COMPLETED-	11-23-99	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10993027		TOTALS	962,459.73	.00	.00	0.0
PRESIDIO INT. FM 170 & US 67 N OF CIBOLO CRK BR		1.860	658,214.36	.00	633,565.49	99.9
US 67 INTERNATIONAL BRIDGE ON US 67						
0104-09-028 CD 104-9-28						
MISC CONSTRUCTION						
PRESIDIO INT. OF B 67 & US 67		.872	406,780.01	.00	368,956.93	95.4
BU 67-A INT. OF B 67 & SPUR 203 ON B 67						
0104-11-005 CD 104-11-5						
MISC. CONSTRUCTION						
WORK ORDER- DATE WORK COMPLETED-	12-31-97	WORK BEGAN- TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93			
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37	.00	1,002,522.42	99.3

DISTRICT CONTRACT AMOUNT 172,669,447.82  
 DISTRICT ESTIMATES THIS MONTH 8,535,026.28  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 139,329,050.17

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
	CONTRACT 06984003	TOTALS		467,927.68	.00	344,880.26	58.7
*****			*****	*****	*****	*****	*****
EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	59,574.80	936,596.52	77.8
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	61	*****			
C & D MAINTENANCE, INC.							
	CONTRACT 06984032	TOTALS		1,202,826.40	59,574.80	936,596.52	77.8
*****			*****	*****	*****	*****	*****
EL PASO	1/2 MILE EAST OF LP-375		.001	391,800.00	.00	.00	.0
IH0010							
6047-69-001							
RMC - 604769001	ARROYO RIPRAP UNDER BRIDGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DAN WILLIAMS COMPANY							
	CONTRACT 12994015	TOTALS		391,800.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT						2,062,554.08	
DISTRICT ESTIMATES THIS MONTH						59,574.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,281,476.78	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				CONTRACT 09992401	TOTALS	76,304.00'	.00' 7.6'
BREHSTER	NORTH AND EAST OF ALPINE	11.000		76,304.00'	.00'	.00'	7.6'
US0067	SOUTH AND WEST OF ALPINE						
6046-78-001							
RMC - 604678001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
VIZCAINO HAULING							
*****				CONTRACT 09992401	TOTALS	76,304.00'	.00' 7.6'
BREHSTER	PECOS COUNTY LINE	228.000		99,680.00'	6,131.68'	87,081.84'	87.3'
US0067	PRESIDIO COUNTY LINE						
6033-64-001							
RMC - 603364001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	92	*****			
R & R SERVICES							
*****				CONTRACT 10982401	TOTALS	99,680.00'	6,131.68' 87,081.84' 87.3'
BREHSTER	PECOS COUNTY LINE	290.000		80,905.25'	.00'	.00'	.0'
US0067	PRESIDIO COUNTY LINE						
6047-53-001							
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LARRY MCCALLISTER							
*****				CONTRACT 10992403	TOTALS	80,905.25'	.00' 0.0'
CULBERSON	VARIOUS LOCATIONS ALONG IH-10	.001		23,342.64'	1,945.22'	7,497.00'	32.1'
IH0010							
6042-77-001							
RMC - 604277001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	30	*****			
JUAREZ YARD WORK SERVICES							
*****				CONTRACT 05992403	TOTALS	23,342.64'	1,945.22' 7,497.00' 32.1'
CULBERSON	AT 4 MILES EAST OF VAN HORN	.060		77,000.04'	.00'	.00'	.0'
IH0010							
6042-29-001							
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.							
*****				CONTRACT 05992404	TOTALS	103,453.20'	.00' 0.0'
CULBERSON	IH-10: 5 MILES EAST OF VAN HORN M.M. 145'	.001		84,060.00'	7,005.00'	14,010.00'	16.6'
IH0010	US-62/180: 9 MI. WEST TX/NM LINE RM138+1'						
6046-63-001							
RMC - 604663001	ROUTINE MAINTENANCE - REST AREAS						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CULBERSON NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE			.001	25,560.00	2,130.00	4,260.00	16.6
US0062 ROUTINE MAINTENANCE - REST AREAS							
6046-63-002							
RMC - 604663002							
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17				
R & R SERVICES							
CONTRACT 08992401			TOTALS	109,620.00	9,135.00	18,270.00	16.6
EL PASO VARIOUS			.100	91,460.00	7,878.33	47,082.64	51.4
LPO375 VARIOUS							
6038-44-001							
RMC - 603844001 CHAIN LINK FENCE REPAIR/INSTALL							
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	33				
VIVA ENVIRONMENTAL, INC.							
CONTRACT 01992406			TOTALS	91,460.00	7,878.33	47,082.64	51.4
EL PASO IH 10, SH 20, US 54, US 62/180			.001	160,815.24	.00	20,698.98	12.8
IH0010 IH 10, SH 20, US 54, US 62/180							
6040-75-001							
RMC - 604075001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99				
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	38				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 03992403			TOTALS	160,815.24	.00	20,698.98	12.8
EL PASO VARIOUS			.001	93,169.80	.00	15,580.10	16.7
IH0010 VARIOUS							
6042-85-001							
RMC - 604285001 MOWING CONTRACT IH-10, US 54, LP 375, ETC							
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	50				
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.							
CONTRACT 04992401			TOTALS	93,169.80	.00	15,580.10	16.7
EL PASO LP 375 (TRANSMOUNTAIN)			.001	36,000.00	1,500.00	9,000.00	25.0
LPO375 LP 375							
6043-20-001							
RMC - 604320001 PICINIC AREA MAINTENANCE							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 04992402			TOTALS	36,000.00	1,500.00	9,000.00	25.0
EL PASO VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS			170.400	24,545.71	.00	12,272.86	50.0
IH0010							
6041-47-001							
RMC - 604147001 MOWING HIGHWAY R.O.W.							
HUDSPETH VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS			275.500	60,195.74	.00	30,089.80	49.9
IH0010							
6041-47-002							
RMC - 604147002 MOWING HIGHWAY R.O.W.							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CULBERSON	VARIOUS LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	218.900	23,403.00'	.00'	21,272.52'	90.8'
IH0010						
6041-47-003						
RMC - 604147003	MOWING HIGHWAY R.O.W.					
WORK ORDER-	07-12-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22			
VIZCAINO HAULING						
	CONTRACT 05992401	TOTALS	108,144.45'	.00'	63,635.18'	58.8'
*****						
EL PASO	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES	.060	60,509.04'	5,042.42'	15,127.26'	25.0'
IH0010						
6042-28-001						
RMC - 604228001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 05992405	TOTALS	60,509.04'	5,042.42'	15,127.26'	25.0'
*****						
EL PASO	NEW MEXICO STATE LINE DISTRICT LINE	.001	61,940.00'	4,075.00'	8,630.00'	13.9'
IH0010						
6045-61-001						
RMC - 604561001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25			
TRI-STATE ELECTRIC CO.						
	CONTRACT 06992402	TOTALS	61,940.00'	4,075.00'	8,630.00'	13.9'
*****						
EL PASO	VARIOUS LOCATIONS	.010	99,500.00'	16,563.00'	50,063.00'	50.3'
IH0010						
6044-39-001						
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.					
CULBERSON	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES.	.010	73,450.00'	3,445.00'	11,984.00'	16.3'
IH0010						
6044-39-002						
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.					
HUDSPETH	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES.	.010	52,350.00'	-951.80'	-951.80'	.0'
US0062						
6044-39-003						
RMC - 604439002	REPAIR AND MAINTENANCE OF M.B.G.F.					
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20			
TEXAS CONCRETE SPECIALTIES						
	CONTRACT 08992403	TOTALS	225,300.00'	19,056.20'	61,095.20'	27.5'
*****						
EL PASO	VARIOUS LOCATIONS	.001	14,371.95'	14,371.95'	14,371.95'	99.9'
SH0020						
6046-81-001						
RMC - 604681001	TREE TRIMMING AND REMOVAL					
HUDSPETH	VARIOUS LOCATIONS	.001	15,000.00'	.00'	.00'	.0'
FM1437						
6046-81-002						
RMC - 604681001	TREE TRIMMING AND REMOVAL					
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
TEXAS MOWING SERVICE						
	CONTRACT 08992405	TOTALS	29,371.95'	14,371.95'	14,371.95'	48.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS		.010	152,736.00	60,384.00	60,384.00	39.5
IH0010	VARIOUS						
6046-69-001							
RMC - 604669001	CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	11-22-99	WORK BEGAN-	11-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13				
ROBERT R. WHEELER							
CONTRACT 08992406			TOTALS	152,736.00	60,384.00	60,384.00	39.5
EL PASO	FRANKLIN ON-RAMP (MP 20.026)		.001	17,850.00	.00	4,850.00	27.1
IH0010	DALLAS OFF-RAMP (MP 20.357)						
6047-01-001							
RMC - 604701001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM						
WORK ORDER-	10-20-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10				
TRI-STATE ELECTRIC CO.							
CONTRACT 09992402			TOTALS	17,850.00	.00	4,850.00	27.1
EL PASO	NEW MEXICO STATE LINE		.001	41,235.50	26,156.50	26,156.50	63.4
SH0020	EL PASO/HUDSPETH COUNTY LINE						
6047-08-001							
RMC - 604708001	TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10				
TRI-STATE ELECTRIC CO.							
CONTRACT 09992403			TOTALS	41,235.50	26,156.50	26,156.50	63.4
EL PASO	VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY		.001	26,444.95	.00	.00	.0
LP0375							
6045-97-001							
RMC - 604597001	CHAIN LINK FENCE REPAIR						
EL PASO	M.M. 139.2		.001	49,300.50	.00	.00	.0
LP0375	M.M. 139.8						
6045-97-002							
RMC - 604597001	CHAIN LINK FENCE REPAIR						
WORK ORDER-	11-12-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAILEY ROOFING & CONSTRUCTION, INC.							
CONTRACT 09992405			TOTALS	75,745.45	.00	.00	0.0
EL PASO	NEW MEXICO STATE LINE		.010	112,022.38	.00	.00	.0
SH0020	240' SOUTH OF FM 1905 (WASHINGTON)						
6037-57-001							
RMC - 603757001	REMOVE AND REPLACE STRAIN POLE SIGNALS						
EL PASO	240' NORTH OF FM 1905 (FRANKLIN)		.010	69,526.27	.00	.00	.0
SH0020	700' SOUTH OF FM 1905 (FRANKLIN)						
6037-57-002							
RMC - 603757002	REMOVE AND REPLACE STRAIN POLE SIGNALS						
WORK ORDER-	12-14-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRI-STATE ELECTRIC CO.							
CONTRACT 10992401			TOTALS	181,548.65	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	EL PASO COUNTY	.001	112,450.00	8,074.62	117,997.14	99.9
IH0010	EL PASO COUNTY					
6033-79-001						
RMC - 603379001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	85			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 12982401		TOTALS	112,450.00	8,074.62	117,997.14	99.9
*****						
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	17,147.64	.00	.00	.0
US0062						
6042-76-001						
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	.00	.00	0.0
*****						
HUDSPETH	VARIOUS LOCATIONS ON US-62/180	.001	33,552.00	2,796.00	6,453.00	19.2
US0062						
6046-64-001						
RMC - 604664001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
CLEANER REST AREAS, INC.						
CONTRACT 08992402		TOTALS	33,552.00	2,796.00	6,453.00	19.2
*****						
HUDSPETH	EL PASO COUNTY LINE	.010	57,898.00	.00	.00	.0
FM1111	CULBERSON COUNTY LINE					
6047-17-001						
RMC - 604717001	INSTALLATION OF COUNTY STREET NAME SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10992402		TOTALS	57,898.00	.00	.00	0.0
*****						
JEFF DAVIS	REEVES COUNTY LINE	177.270	55,711.89	25,498.98	55,592.55	99.7
SH0017	PRESIDIO COUNTY LINE					
6037-92-001						
RMC - 603792001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	41			
STEVEN FOSTER						
CONTRACT 01992402		TOTALS	55,711.89	25,498.98	55,592.55	99.7
*****						
JEFF DAVIS	REEVES COUNTY LINE	230.000	24,987.90	1,704.03	19,653.03	78.6
SH0017	PRESIDIO COUNTY LINE					
6034-71-001						
RMC - 603471001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91			
BEN F. BEHRENT						
CONTRACT 10982402		TOTALS	24,987.90	1,704.03	19,653.03	78.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
JEFF DAVIS	REEVES COUNTY LINE			210.000	23,498.04'	.00'	.00'	.0'
SH0017	PRESIDIO COUNTY LINE							
6047-54-001								
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
BEN F. BEHRENT								
CONTRACT 10992404				TOTALS	23,498.04'	.00'	.00'	0.0'
*****								
PRESIDIO	BREWSTER COUNTY LINE			146.000	26,469.60'	432.72'	21,058.80'	79.5'
US0067	PRESIDIO							
6034-77-001								
RMC - 603477001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91					
*****								
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.								
CONTRACT 10982403				TOTALS	26,469.60'	432.72'	21,058.80'	79.5'
*****								
PRESIDIO	BREWSTER COUNTY LINE			271.000	26,010.00'	.00'	.00'	.0'
US0067	INT'L. BRIDGE AT PRESIDIO							
6047-55-001								
RMC - 604755001	PICNIC AREA/LITTER BARREL MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****								
LARRY MCCALLISTER								
CONTRACT 10992405				TOTALS	26,010.00'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							2,206,856.24	
DISTRICT ESTIMATES THIS MONTH							194,182.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							680,215.17	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****								
BRISCOE	@ SH 86 (WEST END OF QUITIQUE)			.100	57,007.09'	.00'	.00'	.0'
VA								
0925-12-004								
CL 925-12-4	LANDSCAPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GREEN IMAGES								
CONTRACT 12993062				TOTALS	57,007.09'	.00'	.00'	0.0'
*****								
CHILDRESS	NCL OF CHILDRESS, SOUTH			.646	288,309.79'	166,210.19'	244,136.80'	89.1'
US 287	17TH STREET IN CHILDRESS							
0042-12-048								
CD 42-12-48	GRINDING AND SEALING JOINTS							
CHILDRESS	17TH STREET IN CHILDRESS, SOUTH			1.143	1,089,151.72'	302,865.38'	1,048,166.49'	99.9'
US 287	MAIN STREET							
0043-01-052								
STP 99(154)UM	GRINDING AND SEALING JOINTS							
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-99					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	67					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04993025				TOTALS	1,377,461.51'	469,075.57'	1,292,303.29'	98.7'
*****								
HALL	MOUNTAIN CREEK BRIDGE,			1.200	357,432.71'	.00'	.00'	.0'
US 287	CHILDRESS C/L (NBL)							
0042-09-093								
CSR 42-9-93	REHABILITATION OF EXISTING ROADWAY							
CHILDRESS	HALL C/L, SE			9.553	3,232,810.42'	.00'	271,510.00'	8.8'
US 287	CAREY OP (NBL)							
0042-12-041								
STP 99(372)R	REHABILITATION OF EXISTING ROADWAY							
CHILDRESS	US 287			7.625	421,869.78'	57,947.79'	540,770.41'	99.9'
FM 164	US 83							
0670-01-011								
CSR 670-1-11	ACP OVERLAY							
WORK ORDER-	08-20-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
JORDAN PAVING CORPORATION								
CONTRACT 06993048				TOTALS	4,012,112.91'	57,947.79'	812,280.41'	21.3'
*****								
CHILDRESS	@ SALT CREEK			.180	422,549.90'	160,592.87'	345,982.38'	86.1'
CR								
0925-08-009								
BR 98(469)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	65					
GILVIN-TERRILL, INC.								
CONTRACT 07993040				TOTALS	422,549.90'	160,592.87'	345,982.38'	86.1'
*****								
CHILDRESS	VARIOUS LOCATIONS			695.000	938,884.37'	.00'	.00'	.0'
VA								
0925-00-041								
C 925-00-41	THERMOPLASTIC STRIPING PROJECT							
WORK ORDER-	12-02-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BATTERSON, INC.								
CONTRACT 11993011				TOTALS	938,884.37'	.00'	.00'	0.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DICKENS LANDSCAPE		.100	39,296.86'	380.00'	32,258.57'	86.4'
VA 0925-15-002 CL 925-15-2 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	380.00'	32,258.57'	86.4'
DONLEY LANDSCAPE PROJECT		.100	44,093.00'	475.00'	40,297.10'	96.2'
VA 0925-10-015 CL 925-10-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	475.00'	40,297.10'	96.2'
DONLEY US 287 0042-06-053 CD 42-6-53		.350	646,935.24'	260,623.79'	260,623.79'	42.4'
ETC ARMSTRONG C/L, SOUTH CLARENDON IMPROVE DRAINAGE						
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	21			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	260,623.79'	260,623.79'	42.4'
DONLEY US 287 0042-06-050 ETC STP 99(535)HES		109.086	1,047,029.50'	146,202.26'	146,202.26'	14.6'
ETC ARMSTRONG C/L, SOUTH CLARENDON WIDEN & SAFETY TREAT DRAINAGE STRUC						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50'	146,202.26'	146,202.26'	14.6'
FOARD US 70 0146-04-022 STP 99(74)RM		16.519	3,352,769.92'	.00'	3,263,143.61'	99.9'
COTTLE C/L, EAST 16.5 KM REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	93			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	.00'	3,263,143.61'	99.9'
DONLEY US 287 0042-07-048 CD 42-7-48		1.785	337,946.59'	42,486.62'	381,547.11'	99.9'
NCL OF HEDLEY, SOUTH SCL OF HEDLEY REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	88			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	111,334.51'	3,092,860.00'	99.8'

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALL CR	@ BITTER CREEK			.102	107,413.50'	.00'	.00'	.0'
0925-09-006	INT SH 70 E 1.6 MI							
BR 99(202)OX	REPLACE BRIDGE AND APPROACHES							
HALL CR	@ BERKLEY CREEK			.113	154,090.95'	.00'	.00'	.0'
0925-09-007	INT. FM 1041 E 0.3 MI							
BR 99(201)OX	REPLACE BRIDGE AND APPROACHES							
HALL CR	@ PARKER CREEK			.114	186,467.50'	.00'	.00'	.0'
0925-09-010	.							
BR 99(245)OX	REPLACE EXISTING BRIDGE FACILITY							
WORK ORDER-	12-01-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993022				TOTALS	447,971.95'	.00'	.00'	0.0'
HARDEMAN	ETC	FM 1166, SOUTH	LOOP	289.071	3,064,385.33'	.00'	.00'	.0'
US 287	ETC	285 (NBL)						
0043-02-060	ETC							
CPM 43-2-60		SEALCOAT						
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33'	.00'	.00'	0.0'
KNOX		AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40'	99,096.60'	1,112,777.84'	58.5'
FM 267								
0538-01-020								
BR 98(318)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	44					
BOWIE BRIDGE, LLC								
CONTRACT 05993070				TOTALS	1,999,848.40'	99,096.60'	1,112,777.84'	58.5'
KNOX	ETC	BENJAMIN, E	FM	15.536	4,631,251.96'	495,580.80'	495,580.80'	11.1'
US 82	ETC	267						
0133-03-034	ETC							
STP 99(190)R		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 10993039				TOTALS	4,631,251.96'	495,580.80'	495,580.80'	11.1'
MOTLEY		@ MCDONALD CREEK		.380	1,203,614.30'	100,253.50'	336,518.50'	29.4'
US 62								
0146-01-038								
BR 99(68)		REPLACE BRIDGE AND APPROACHES						
HALL		AT INDIAN CREEK		.292	1,155,486.49'	66,974.99'	445,917.36'	40.6'
SH 256								
0541-02-022								
BR 98(54)		REPLACE BRIDGE AND APPROACHES						
MOTLEY		AT DUTCHMAN CREEK		.334	908,153.95'	41,481.18'	49,344.62'	5.7'
FM 684								
1702-01-007								
BR 98(55)		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	20					
GILVIN-TERRILL, INC.								
CONTRACT 05993016				TOTALS	3,267,254.74'	208,709.67'	831,780.48'	26.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MOTLEY	LANDSCAPE PROJECT		.161	73,273.96'	712.50'	68,897.76'	98.9'
VA							
0925-18-002							
CL 925-18-2	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 10983048			TOTALS	73,273.96'	712.50'	68,897.76'	98.9'
WHEELER	2.5 KM W US 83		2.670	4,803,144.99'	1,026,827.87'	4,004,345.61'	87.7'
IH 40	US 83 IN SHAMROCK (E & WBL)						
0275-12-062							
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY						
WHEELER	US 83 IN SHAMROCK		1.990	2,692,103.59'	885,530.82'	2,298,741.29'	89.8'
IH 40	1.9 KM EAST						
0275-13-054							
IM 40-2(28)	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	03-30-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	76				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 02993004			TOTALS	7,495,248.58'	1,912,358.69'	6,303,086.90'	88.5'
WHEELER	7.078 MI SOUTH OF HEMPHILL C/L, NORTH		7.078	3,678,749.09'	121,921.96'	1,030,587.83'	29.4'
US 83	HEMPHILL C/L						
0030-08-025							
STP 99(168)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	57				
JORDAN PAVING CORPORATION							
CONTRACT 03993005			TOTALS	3,678,749.09'	121,921.96'	1,030,587.83'	29.4'
WHEELER	LANDSCAPE		.100	43,730.00'	380.00'	39,999.50'	98.8'
VA							
0925-11-005							
CL 925-11-5	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	108				
DAVID S. CRAWFORD							
CONTRACT 08983076			TOTALS	43,730.00'	380.00'	39,999.50'	98.8'
WHEELER	8.1 KM EAST OF GRAY C/L, EAST		15.689	8,265,268.92'	.00'	.00'	.0'
IH 40	2.9 KM WEST OF SHAMROCK (MBL)						
0275-12-060							
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY						
WHEELER	@ FM 2168		.402	217,860.11'	.00'	.00'	.0'
IH 40							
0275-13-058							
IM 40-2(30)	UNDERPASS RAISING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DUININCK BROS, INC.							
CONTRACT 10993036			TOTALS	8,483,129.03'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						48,382,479.24	
DISTRICT ESTIMATES THIS MONTH						4,045,392.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE						19,168,662.52	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE LIMIT SHEETS IN THE PLANS			.001	35,183.30	11,166.65	17,591.65	50.0
SH0207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	25					
LEWIS MOWING								
CONTRACT 03992501				TOTALS	35,183.30	11,166.65	17,591.65	50.0
CHILDRESS	SEE LIMIT SHEETS			.001	53,736.20	26,568.10	26,568.10	50.0
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36					
RODNEY C. STEPHENS								
CONTRACT 03992502				TOTALS	53,736.20	26,568.10	26,568.10	50.0
COLLINGSWORTH	SEE LIMIT SHEETS			.001	69,267.60	3,677.80	34,633.80	50.0
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992503				TOTALS	69,267.60	3,677.80	34,633.80	50.0
COTTLE	SEE LIMIT SHEETS			.001	44,173.20	.00	.00	.0
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992504				TOTALS	44,173.20	.00	.00	0.0
DICKENS	SEE LIMIT SHEETS			.001	68,201.04	34,100.52	34,100.52	50.0
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04	34,100.52	34,100.52	50.0
DONLEY	SEE LIMIT SHEETS			.001	40,666.08	16,319.94	20,333.04	50.0
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08	16,319.94	20,333.04	50.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FOARD			.001	41,553.20	.00	.00	.0
US0070							
6041-06-001							
RMC - 604106001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992507			TOTALS	41,553.20	.00	.00	0.0
HALL			.001	45,787.56	22,893.78	22,893.78	50.0
US0287							
6041-07-001							
RMC - 604107001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****			
B&L ENTERPRISES							
CONTRACT 03992508			TOTALS	45,787.56	22,893.78	22,893.78	50.0
HARDEMAN			.001	54,321.20	27,160.60	27,160.60	50.0
US0287							
6041-08-001							
RMC - 604108001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8	*****			
BRENT WHITAKER							
CONTRACT 03992509			TOTALS	54,321.20	27,160.60	27,160.60	50.0
HARDEMAN			.001	11,478.00	.00	.00	.0
US0287							
6043-33-001							
RMC - 604333001							
JANITORIAL & GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16	*****			
TWO SISTER'S CONSTRUCTION COMPANY							
CONTRACT 06992501			TOTALS	11,478.00	.00	.00	0.0
KNOX			.001	48,417.60	.00	.00	.0
US0082							
6041-09-001							
RMC - 604109001							
TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY C. STEPHENS							
CONTRACT 03992510			TOTALS	48,417.60	.00	.00	0.0
KNOX			.001	12,011.00	120.00	2,949.00	24.5
US0082							
6043-34-001							
RMC - 604334001							
JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	130	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	23	*****			
JACK MADDOX ENTERPRISES							
CONTRACT 06992502			TOTALS	12,011.00	120.00	2,949.00	24.5



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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

MOTLEY SEE LIMIT SHEETS .001 38,025.50 19,012.75 19,012.75 50.0  
SH0070 SEE LIMIT SHEETS  
6041-10-001  
RMC - 604110001 TYPE II FULL WIDTH MOWING  
WORK ORDER- 10-11-99 WORK BEGAN- 10-20-99  
DATE WORK COMPLETED- TIME COMPUTED- 10-18-99  
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 30

BENNY MABEN  
CONTRACT 03992511 TOTALS 38,025.50 19,012.75 19,012.75 50.0

WHEELER SEE LIMIT SHEETS .001 81,592.50 40,411.25 40,411.25 50.0  
IH0040 SEE LIMIT SHEETS  
6041-11-001  
RMC - 604111001 TYPE II FULL WIDTH MOWING  
WORK ORDER- 09-29-99 WORK BEGAN- 10-06-99  
DATE WORK COMPLETED- TIME COMPUTED- 10-11-99  
CONTRACT WORKING DAYS- 58 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 17

DUKE & KIRCHOFF, INC.  
CONTRACT 03992512 TOTALS 81,592.50 40,411.25 40,411.25 50.0

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DISTRICT CONTRACT AMOUNT 644,413.98  
DISTRICT ESTIMATES THIS MONTH 201,431.39  
DISTRICT TOTAL ESTIMATES PAID TO DATE 245,654.49

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	60	158,076,835.81	99,011,177.71	7,422,170.12	94,040,851.80	62.63%
02	59	362,789,441.30	188,714,868.14	15,484,040.75	179,187,044.48	52.02%
03	25	77,242,701.99	23,489,026.18	997,265.20	22,303,132.70	30.41%
04	28	105,811,948.90	31,206,538.51	3,707,065.61	29,719,197.49	29.49%
05	24	104,877,348.17	35,639,790.93	4,840,077.26	33,887,613.93	33.98%
06	22	59,317,456.27	24,458,826.94	2,474,811.78	23,440,437.99	41.23%
07	26	56,071,127.01	17,094,045.89	3,874,306.36	16,218,343.61	30.49%
08	28	74,718,755.09	51,593,974.89	2,965,293.23	49,121,099.22	69.05%
09	34	129,606,590.99	53,063,705.90	3,990,740.86	50,189,426.79	40.94%
10	32	135,689,043.96	97,609,230.65	3,624,919.09	92,813,377.77	71.94%
11	46	99,460,545.79	52,038,502.62	5,804,431.59	49,531,108.29	52.32%
12	141	1,272,550,084.55	619,838,352.89	33,751,217.19	588,810,282.63	48.71%
13	50	116,520,734.71	54,744,748.95	6,752,816.21	52,115,419.91	46.98%
14	62	289,628,074.83	68,437,073.46	6,530,065.65	64,973,237.89	23.63%
15	98	393,974,202.70	227,816,522.56	12,773,835.44	216,852,455.86	57.83%
16	30	79,793,473.94	39,630,341.52	3,593,416.14	37,643,171.13	49.67%
17	74	151,296,814.97	66,208,325.78	5,204,822.29	63,640,964.28	43.76%
18	129	1,094,354,770.04	639,122,851.32	22,667,998.21	611,111,166.18	58.40%
19	28	156,047,680.05	45,721,467.04	6,941,256.33	43,484,314.49	29.30%
20	41	223,711,087.74	105,414,912.40	8,717,414.10	100,882,200.10	47.12%
21	44	181,439,055.60	60,593,030.23	8,242,790.31	57,561,011.23	33.40%
22	30	159,789,907.16	65,135,536.64	9,582,713.06	61,891,854.07	40.76%
23	16	18,024,979.13	5,748,522.62	1,292,071.91	5,446,096.48	31.89%
24	44	172,669,447.82	146,144,099.82	8,535,026.28	139,329,050.17	84.64%
25	21	48,382,479.24	20,173,210.77	4,045,392.01	19,168,662.52	41.70%
GRAND TOTALS	1192	5,721,844,587.76	2,838,648,684.36	193,815,956.98	2,703,361,521.01	49.61%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	4,563,461.38	1,012,767.82	71,381.61	1,012,664.80	22.19%
02	18	6,153,492.24	2,572,705.83	205,774.49	2,533,858.27	41.81%
03	3	903,002.00	325,690.79	10,486.91	325,690.79	36.07%
04	3	1,009,983.00	670,955.34	44,937.30	658,556.82	66.43%
06	3	645,493.25	313,036.20	17,158.32	311,686.20	48.50%
07	4	1,082,020.81	480,957.77	349,061.27	480,957.77	44.45%
08	2	531,923.90	.00	.00	.00	0.00%
09	5	20,844,626.31	1,472,372.58	352,340.00	1,406,350.84	7.06%
10	4	929,878.46	310,354.90	10,400.46	310,354.90	33.38%
11	1	414,269.00	.00	.00	.00	0.00%
12	54	30,155,976.45	11,841,792.23	864,212.09	11,709,713.30	39.27%
13	26	5,438,245.25	3,359,457.59	1,099,571.71	3,355,421.53	61.77%
14	26	9,479,233.24	5,477,759.40	261,812.01	5,387,224.48	57.79%
15	47	13,357,288.76	2,847,867.89	242,620.33	2,822,705.99	21.32%
16	1	353,886.82	163,377.39	.00	149,811.42	46.17%
17	7	1,448,146.37	958,428.46	49,908.49	1,029,113.63	66.18%
18	36	28,285,359.78	5,863,020.73	667,499.96	5,859,832.62	20.73%
19	5	2,044,913.70	1,566,981.66	32,380.73	1,565,481.66	76.63%
20	3	2,843,223.06	807,764.00	75,180.02	807,673.76	28.41%
21	1	498,979.80	.00	.00	.00	0.00%
22	8	5,198,300.45	4,471,297.22	55,123.10	4,471,297.22	86.01%
24	3	2,062,554.08	1,211,390.34	59,574.80	1,281,476.78	58.73%
GRAND TOTALS	269	138,244,258.11	45,727,978.14	4,469,423.60	45,479,872.78	33.08%

LOCAL LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	24	2,007,901.00	1,134,893.12	275,474.00	1,134,593.12	56.52%
02	43	5,533,130.82	1,674,263.80	560,052.98	1,620,702.03	30.26%
03	12	817,103.82	606,587.84	288,840.50	606,587.84	74.24%
04	54	4,959,366.76	1,317,018.59	587,211.35	1,314,628.59	26.56%
05	26	2,625,084.53	1,566,456.67	372,310.46	1,544,875.80	59.67%
06	32	2,227,235.82	788,678.81	249,407.47	773,615.82	35.41%
07	20	1,826,473.11	433,192.43	365,967.17	427,742.43	23.72%
08	30	2,194,313.25	1,381,447.34	318,793.93	1,310,850.64	62.96%
09	21	2,302,771.05	903,688.69	169,647.53	898,301.84	39.24%
10	53	6,000,673.94	1,619,814.36	368,345.70	1,560,387.75	26.99%
11	36	2,750,428.77	819,550.44	216,669.99	817,649.70	29.80%
12	53	6,449,744.58	2,657,982.87	537,586.70	2,621,157.10	41.21%
13	32	1,743,406.68	1,125,202.78	343,548.46	1,102,911.87	64.54%
14	38	3,239,655.28	2,308,588.78	170,856.78	2,281,745.77	71.26%
15	36	3,830,546.55	1,702,370.74	308,825.12	1,701,670.74	44.44%
16	38	3,013,598.00	1,322,391.30	126,627.55	1,301,244.34	43.88%
17	48	3,087,226.57	1,577,199.46	139,858.42	1,534,502.29	51.09%
18	38	5,831,016.87	2,549,611.79	580,208.07	2,549,611.79	43.72%
19	11	1,244,722.68	609,881.47	189,729.04	654,488.04	49.00%
20	34	2,879,691.51	940,437.45	321,452.98	913,590.95	32.66%
21	33	2,292,237.06	981,106.43	314,814.54	976,242.23	42.80%
22	15	1,699,920.39	635,970.49	60,086.16	635,970.49	37.41%
23	19	1,846,848.51	884,743.30	185,549.40	840,624.66	47.91%
24	29	2,206,856.24	687,008.87	194,182.65	680,215.17	31.13%
25	14	644,413.98	246,339.49	201,431.39	245,654.49	38.23%
GRAND TOTALS	789	73,254,367.77	30,474,427.31	7,447,478.34	30,049,565.49	41.60%

0 GRAND TOTALS 789 73,254,367.77

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