

NON-CIRCULATING
CONSTRUCTION
AND
MAINTENANCE
REPORT



CONSTRUCTION DIVISION

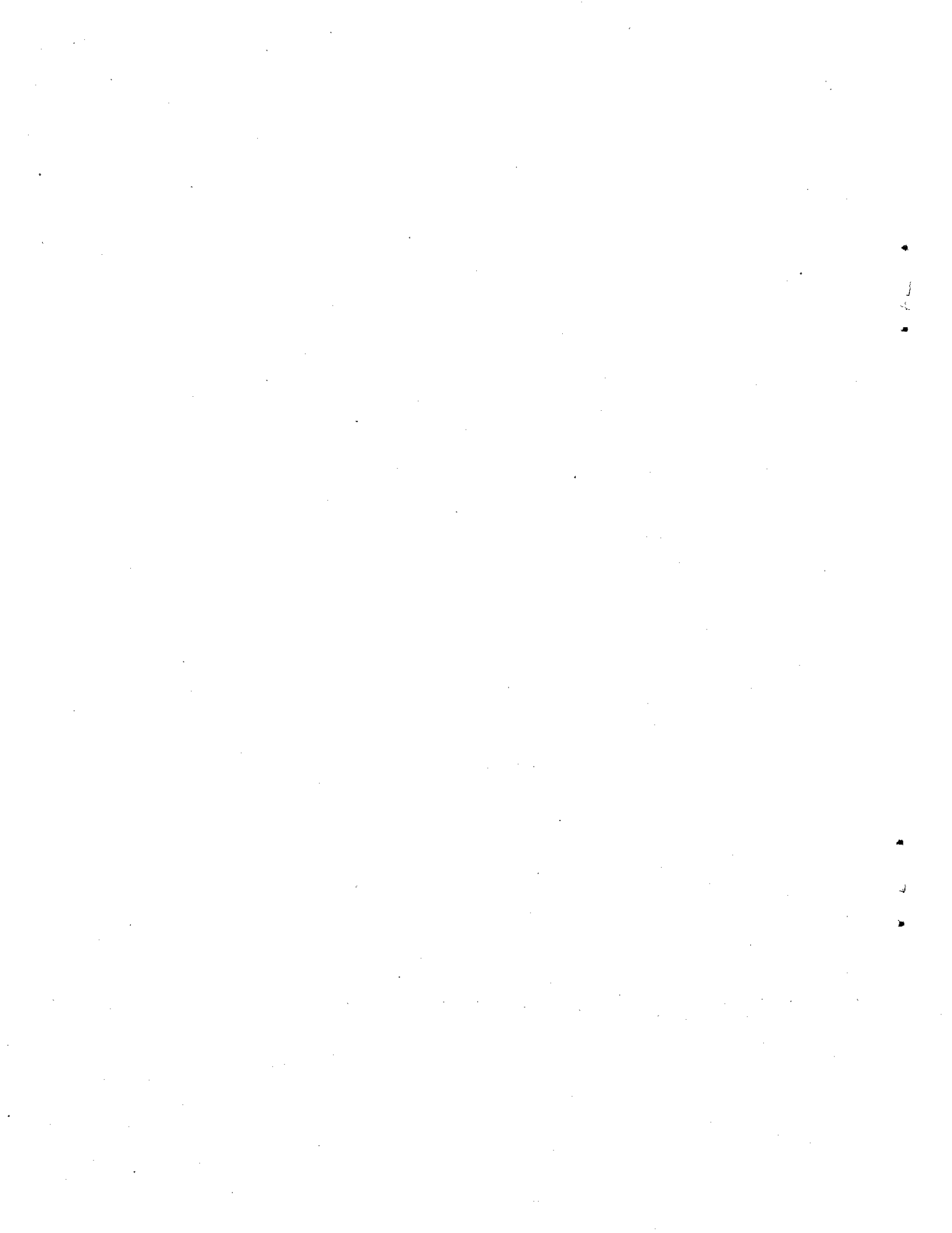
**TEXAS DEPARTMENT
OF TRANSPORTATION**

AUGUST 1, 2000

NON-PROFIT

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	NoLan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

DELTA	INTERSECTION OF SH 24 AT FM 64	.001	31,130.04	2,736.00	29,655.71	100.0
SH 24						
0136-04-036						
MC 136-4-36	MISCELLANEOUS WORK					
WORK ORDER-	01-03-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-	07-28-00	TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100			
DRS CONSTRUCTION, INC.						

CONTRACT 12993058		TOTALS	31,130.04	2,736.00	29,655.71	100.0

FANNIN	HUNT COUNTY LINE	6.003	4,181,039.10	188,134.49	193,359.49	4.8
US 69	SH 78 WEST AT LEONARD					
0202-03-031						
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES					
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8			
D. L. LENNON INCORPORATED - CONTRACTOR						

CONTRACT 04003005		TOTALS	4,181,039.10	188,134.49	193,359.49	4.8

FANNIN	0.3 MI EAST OF SH 78	18.268	6,585,567.99	304,824.54	304,824.54	4.8
US 82	LAMAR COUNTY LINE					
0045-21-008						
NH 2000(483)	REHAB EXISTING ROAD					
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC.						

CONTRACT 05003059		TOTALS	6,585,567.99	304,824.54	304,824.54	4.8

FANNIN	SH 121	2.026	3,727,550.05	103,464.78	2,161,510.32	61.0
US 82	SH 78					
0045-20-014						
STP 99(351)UM	GR, STRS, BASE AND SURFACE					
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	73			
RUSHING PAVING COMPANY						

CONTRACT 05993007		TOTALS	3,727,550.05	103,464.78	2,161,510.32	61.0

FANNIN	@ NEW LOCATION US 82	.369	1,786,573.53	184,783.95	1,829,520.11	99.9
FM 1752						
1708-02-010						
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS					
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	94			
RUSHING PAVING COMPANY						

CONTRACT 11983034		TOTALS	1,786,573.53	184,783.95	1,829,520.11	99.9

FRANKLIN	ETC ON CR 130, AT COBB JONES CREEK	.286	533,954.22	.00	.00	.0
CR						
0901-21-005	ETC					
BR 99(579)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						

CONTRACT 08003062		TOTALS	533,954.22	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
GRAYSON @ BN RAILROAD		1.120	2,349,616.10'	.00'	1,858.90'	.0'
SH 289						
0091-01-034						
STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS						
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 02003089		TOTALS	2,349,616.10'	.00'	1,858.90'	0.0'
GRAYSON ETC VARIOUS		32.795	1,748,794.70'	.00'	342,377.50'	20.6'
US 75 ETC VARIOUS						
0047-01-057 ETC						
CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003081		TOTALS	1,748,794.70'	.00'	342,377.50'	20.6'
GRAYSON @ RANGE CREEK		.340	1,084,895.29'	252,714.25'	252,714.25'	24.5'
FM 902						
0510-01-018						
BR 2000(439) GR, BS, STR, PAV MRK & SURF						
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003066		TOTALS	1,084,895.29'	252,714.25'	252,714.25'	24.5'
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76'	83,350.08'	3,127,459.93'	99.9'
US 75 TEXOMA PARKWAY						
0047-02-115						
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	90			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76'	83,350.08'	3,127,459.93'	99.9'
GRAYSON FM 120		13.955	3,218,126.33'	48,313.34'	2,674,156.93'	87.4'
FM 1753 FM 1897						
0316-03-007						
STP 99(75)RM REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	94			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33'	48,313.34'	2,674,156.93'	87.4'
GRAYSON WALNUT STREET IN WHITESBORO		3.546	1,739,099.55'	12,240.90'	1,675,728.42'	100.0'
BU 377B US 377						
0081-08-008						
STP 99(151)RM PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-	07-13-00	TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55'	12,240.90'	1,675,728.42'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	INTERSECTION OF US 75 WITH	.378	976,657.48	12,549.25	1,086,729.73	99.9
US 75	US 82 FRONTAGE ROADS					
0047-18-039	RET WALL, FB, CONC PAV, ST SEM, PAV					
STP 99(356)HES	MRK, SIGN					
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	96			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	12,549.25	1,086,729.73	99.9

GRAYSON	SH 56	.024	446,263.84	.00	.00	.0
SH 56	@ POST OAK CREEK IN SHERMAN					
0045-03-030	REPLACEMENT OF AN EXISTING BRIDGE					
BR 2000(484)	FAC					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003111		TOTALS	446,263.84	.00	.00	0.0

GRAYSON	W OF US 69	2.937	7,538,790.90	130,610.88	4,287,618.32	59.8
US 82	FANNIN C/L					
0045-19-015	GR, STRS, BASE & SURF					
C 45-19-15						
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	57	*****		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	22	*****		
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	130,610.88	4,287,618.32	59.8

GRAYSON	US 69	.310	280,436.30	.00	254,765.84	100.0
US 69	ETC CRAWFORD ST IN DENISON					
0047-02-112	ETC MISCELLANEOUS WORK					
STP 99(353)HES						
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-	07-28-00	TIME COMPUTED-	09-04-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	147	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30	.00	254,765.84	100.0

GRAYSON	FM 1417	8.550	12,929,461.49	.00	.00	.0
US 82	0.4 MILES WEST OF US 69					
0045-19-026	NEW LOCATION OF US 82; GR STRS &					
NH 2000(494)	PAV					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 08003004		TOTALS	12,929,461.49	.00	.00	0.0

GRAYSON	CR 501 @ EAST PRONG WHITES CREEK	.227	492,359.97	.00	.00	.0
CR						
0901-19-102	REPLACEMENT OF AN EXISTING BRIDGE					
BR 99(499)OX	FAC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOMIE BRIDGE, LLC						
CONTRACT 08003155		TOTALS	492,359.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GRAYSON	AT SAND CREEK	.928	1,500,223.13'	81,755.15'	804,189.74'	56.4'
SH 56						
0045-03-023						
BR 99(13)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	62			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13'	81,755.15'	804,189.74'	56.4'

GRAYSON	1.625 KM N OF ELM STREET	8.803	3,326,762.86'	355,358.50'	2,803,118.53'	88.6'
SH 289	FM 902					
0091-01-029						
STP 99(433)RM	GR, LIME TR SUB, BS, STRS & SURF					
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	49			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86'	355,358.50'	2,803,118.53'	88.6'

GRAYSON	@ UNION PACIFIC RAILROAD (WESTBOUND)	3.438	2,926,549.43'	232,733.49'	2,120,570.14'	76.2'
FM 120						
0728-01-031						
BR 99(536)	REPLACE EXISTING BRIDGE & APPROACHES					
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	60			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	232,733.49'	2,120,570.14'	76.2'

GRAYSON	@ CHOCTAW CREEK	1.342	1,820,791.24'	146,675.00'	1,359,358.17'	78.5'
FM 1753						
0316-03-006						
BR 99(414)	REPL BRIDGE & REHAB BRIDGE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	42			
SNATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	146,675.00'	1,359,358.17'	78.5'

GRAYSON	FM 902	9.980	3,671,308.86'	183,278.55'	183,278.55'	5.2'
SH 289	SH 56					
0091-01-026						
STP 99(491)RM	GR,LIME TREAT SUB,BS,STRS AND SURF					
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	183,278.55'	183,278.55'	5.2'

GRAYSON	NORTH BOUND LEFT TURN LANE	.128	80,972.75'	6,296.60'	80,363.69'	100.0'
SH 91	@ MIDWAY MALL ENTRANCE					
0047-02-108						
STP 2000(1)HES	MISCELLANEOUS WORK					
WORK ORDER-	12-02-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-	07-13-00	TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
RUSHING PAVING COMPANY						
CONTRACT 11993029		TOTALS	80,972.75'	6,296.60'	80,363.69'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP

GRAYSON	AT TRIB. OF BIG MINERAL ARM		.214	392,157.86'	45,516.84'	268,827.08'	72.1'
CR	COUNTY ROAD 447						
0901-19-099							
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBGF						
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	50				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11993071			TOTALS	392,157.86'	45,516.84'	268,827.08'	72.1'

GRAYSON	AT BRUSHY CREEK		.962	2,148,106.53'	57,910.16'	535,033.21'	26.2'
US 377							
0081-10-024							
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES						
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20				
RUSHING PAYING COMPANY							
CONTRACT 12993065			TOTALS	2,148,106.53'	57,910.16'	535,033.21'	26.2'

GRAYSON	ETC	VARIOUS	196.570	2,489,501.42'	66,662.43'	2,493,881.35'	99.9'
SH 56	ETC						
0045-02-027	ETC						
CPM 45-2-27	SEAL COAT						
WORK ORDER-	01-06-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	55				
ODEN METRO TURFING, INC.							
CONTRACT 12993074			TOTALS	2,489,501.42'	66,662.43'	2,493,881.35'	99.9'

HOPKINS	ETC	VARIOUS	81.401	1,386,016.07'	198,589.52'	511,353.06'	38.8'
IH 30	ETC	VARIOUS					
0009-09-077	ETC						
CPM 9-9-77	SEAL COAT						
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003059			TOTALS	1,386,016.07'	198,589.52'	511,353.06'	38.8'

HOPKINS	WEST OF SH 19		2.534	15,376,141.32'	449,224.76'	14,674,675.60'	97.3'
IH 30	TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063							
IM 30-2(80)122	UPGRADING A FREEMWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	91				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32'	449,224.76'	14,674,675.60'	97.3'

HOPKINS	HUNT COUNTY LINE		44.222	413,868.00'	.00'	.00'	.0'
IH 30	E OF FM 2297						
0009-09-080							
IM 30-2(86)	INTERSTATE SIGN UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003040			TOTALS	413,868.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

***** CONTRACT IDENTIFICATION AND INFORMATION *****			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS AT ROCK CREEK SLOUGH (4 STRS ON NFR)			.712	1,879,761.06'	.00'	.00'	.0'
IH 30							
0010-02-071							
BR 2000(715)							
REPLACEMENT OF EXISTING BRIDGE FACS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE CONSTRUCTION, INC.							
CONTRACT 07003100			TOTALS	1,879,761.06'	.00'	.00'	0.0'
HUNT	ETC	VARIOUS	119.204	2,013,353.44'	623,651.16'	1,708,523.86'	89.3'
LP 178	ETC	VARIOUS					
0083-11-020	ETC						
CPM 83-11-20		SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	73	*****			
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 01003039			TOTALS	2,013,353.44'	623,651.16'	1,708,523.86'	89.3'
HUNT	2.61 KM SOUTH OF CASH		7.229	3,687,502.68'	.00'	3,519,828.22'	100.0'
SH 34	SH 276 (EAST)						
0173-06-034							
STP 99(85)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-	07-14-00	TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	102	*****			
SMATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68'	.00'	3,519,828.22'	100.0'
HUNT	SH 24/50		16.480	3,725,751.87'	504,744.61'	2,162,101.15'	61.0'
FM 513	FM 499						
0768-01-041							
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	45	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 02993072			TOTALS	3,725,751.87'	504,744.61'	2,162,101.15'	61.0'
HUNT	FM 751		.813	535,948.62'	.00'	.00'	.0'
FM 751	AT COUNTY ROAD 3628						
1017-04-013							
STP 2000(239)HES	ROADWAY MID, GRAD & TWO CRSE SURF TRT						
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 03003026			TOTALS	535,948.62'	.00'	.00'	0.0'
HUNT	EAST BOUND MAIN LANES FROM FM 1903		7.576	5,972,182.33'	934,872.52'	1,283,473.63'	22.6'
IH 30	US 69						
0009-13-126							
IM 30-2(83)	REHAB						
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	27	*****			
APAC-TEXAS, INC.							
CONTRACT 04003045			TOTALS	5,972,182.33'	934,872.52'	1,283,473.63'	22.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS	14.093	1,858,097.54'	475.00'	475.00'	.0'
SH 34						
0174-01-039						
CSR 174-1-39	ASCPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
APAC-TEXAS, INC.						
CONTRACT 04003074		TOTALS	1,858,097.54'	475.00'	475.00'	0.0'

HUNT	US 69	35.951	10,676,886.19'	10,430.31'	15,301,414.97'	99.9'
IH 30	FM 513					
0009-13-087						
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION					
WORK ORDER-	06-23-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	102			
APAC-TEXAS, INC.						
CONTRACT 04983003		TOTALS	10,676,886.19'	10,430.31'	15,301,414.97'	99.9'

HUNT	AT WEST CADDO SLOUGH NORTH ETC.	1.404	2,899,977.30'	175,252.89'	2,750,098.77'	99.9'
SH 66						
0009-06-033 ETC						
BR 99(317)	GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP					
WORK ORDER-	06-17-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	103			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05993068		TOTALS	2,899,977.30'	175,252.89'	2,750,098.77'	99.9'

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22'	262,179.25'	1,703,674.61'	66.1'
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 06993010		TOTALS	2,711,492.22'	262,179.25'	1,703,674.61'	66.1'

HUNT	CASH C/L	8.197	3,792,515.83'	59,520.41'	4,604,995.66'	100.0'
SH 34	2.49KM SOUTH					
0173-06-033						
CSR 173-6-33	REHAB EXISTING RDHY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-	07-17-00	TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83'	59,520.41'	4,604,995.66'	100.0'

HUNT	SH 34 AT PANTHER PATH DRIVE	.001	50,971.71'	.00'	.00'	.0'
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
***** HUNT CR 589 AT PECAN (DUNN) CR		.402	554,768.51'	98,042.44'	511,420.56'	97.6'
CR 0901-22-024 BR 95(22)OX REPL BR & APPRS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	104			
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51'	98,042.44'	511,420.56'	97.6'
***** HUNT @ EAST CADDO SLOUGH		1.363	2,451,924.44'	48,410.17'	1,186,094.54'	50.9'
SH 66 0009-06-030 BR 99(383) REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	80			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44'	48,410.17'	1,186,094.54'	50.9'
***** HUNT 0.24 MI W OF BU 69-D (SFR)		8.433	2,767,219.35'	.00'	.00'	.0'
IH 30 0009-13-128 IM 30-2(87) END OF CURB AND GUTTER AT LAMAR STREET REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003008		TOTALS	2,767,219.35'	.00'	.00'	0.0'
***** HUNT @ CANEY, RAY, DRAKE & HEAD CREEKS		.893	778,561.96'	.00'	.00'	.0'
FM 513 0768-02-015 CSR 768-2-15 REPLACE BRIDGES & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96'	.00'	.00'	0.0'
***** HUNT SH 24/50 (NFR)		7.614	2,852,969.81'	524,347.21'	2,687,724.26'	99.1'
IH 30 0009-13-125 IM 30-2(82) HOPKINS COUNTY LINE GRAD, LIME TRT SUBGR AND SURF TRT						
WORK ORDER-	10-01-99	WORK BEGAN-	12-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	78			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993021		TOTALS	2,852,969.81'	524,347.21'	2,687,724.26'	99.1'
***** HUNT SH 34		1.530	4,393,471.29'	234,284.79'	808,274.21'	19.3'
FM 1570 0692-01-011 STP 99(449)UM 1.553 MI E SCAR & RESHAP BASE, GR, STRS, SURF & ACP						
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	14			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29'	234,284.79'	808,274.21'	19.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HUNT	FM SPUR 1571	16.913	3,168,783.37'	63,965.03'	3,069,472.02'	100.0'
FM 1571	FM 513					
0768-03-009						
AR 768-3-9	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-	07-14-00	TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	68			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	63,965.03'	3,069,472.02'	100.0'

LAMAR	AT NOBLE CREEK	.294	471,792.20'	82,285.10'	323,656.31'	72.2'
FM 137						
0435-01-049						
BR 2000(17)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	45			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20'	82,285.10'	323,656.31'	72.2'

LAMAR	AT CANEY CREEK	1.170	1,124,761.39'	141,341.66'	597,978.08'	55.9'
FM 1509						
0045-14-009						
BR 99(206)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	40			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39'	141,341.66'	597,978.08'	55.9'

AMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17'	185,185.78'	654,091.14'	19.2'
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	19			
HES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17'	185,185.78'	654,091.14'	19.2'

LAMAR	SH 19/24	10.691	3,387,034.25'	11,848.30'	3,389,307.15'	99.9'
FM 1497	FM 1184					
0688-03-018						
STP 99(1)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	87			
APAC-TEXAS, INC.						
CONTRACT 02993009		TOTALS	3,387,034.25'	11,848.30'	3,389,307.15'	99.9'

LAMAR	EMBERSON	7.070	2,733,019.59'	45,503.87'	2,483,134.29'	95.6'
FM 1499	US 271					
1454-01-016						
STP 99(152)R	GRADE, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	91			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	45,503.87'	2,483,134.29'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR ETC VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES OVERLAY				25.095	4,171,795.62'	.00'	.00'	.0'
WORK ORDER- 07-17-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 08-02-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
APAC-TEXAS, INC.								
CONTRACT 06003062				TOTALS	4,171,795.62'	.00'	.00'	0.0'
LAMAR @ ECHOLS CREEK				.757	713,626.56'	6,656.42'	712,432.09'	99.9'
FM 905 0730-03-020 BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES								
WORK ORDER- 09-15-99 WORK BEGAN- 10-01-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 120 PERCENT TIME USED- 100								
APAC-TEXAS, INC.								
CONTRACT 08993035				TOTALS	713,626.56'	6,656.42'	712,432.09'	99.9'
LAMAR VARIOUS LOCATIONS				.062	415,899.22'	.00'	353,389.80'	89.4'
YA 0901-00-041 C 901-00-41 MISCELLANEOUS WORK								
WORK ORDER- 12-07-99 WORK BEGAN- 03-30-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 39								
LECTRIC LITES COMPANY								
CONTRACT 11993013				TOTALS	415,899.22'	.00'	353,389.80'	89.4'
LAMAR 0.352 KM WEST OF BU 271 B				8.720	2,153,132.86'	8,508.10'	2,527,769.77'	99.9'
US 82 1.107 KM S OF BU 82 H 1690-01-094 STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,								
WORK ORDER- 01-22-99 WORK BEGAN- 04-06-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 93 WORKING DAYS CHARGED- 148 PERCENT TIME USED- 97								
APAC-TEXAS, INC.								
CONTRACT 12983019				TOTALS	2,153,132.86'	8,508.10'	2,527,769.77'	99.9'
LAMAR 0.24 MI W OF FM 137				2.030	3,381,589.02'	304,417.10'	919,537.16'	28.6'
LP 286 0.07 MI E OF SH 19/24 1690-01-092 STP 2000(10)UM GR, STR, FLEX BS, HMAC BS & HMAC SURF								
WORK ORDER- 02-04-00 WORK BEGAN- 03-07-00 DATE WORK COMPLETED- TIME COMPUTED- 02-20-00 CONTRACT WORKING DAYS- 192 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 66 PERCENT TIME USED- 34								
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 12993009				TOTALS	3,381,589.02'	304,417.10'	919,537.16'	28.6'
RAINS FM 47				17.502	3,683,631.43'	170,895.06'	3,401,721.08'	97.2'
FM 2324 SH 19 2193-01-005 CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST								
WORK ORDER- 04-22-99 WORK BEGAN- 05-06-99 DATE WORK COMPLETED- TIME COMPUTED- 05-08-99 CONTRACT WORKING DAYS- 242 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 231 PERCENT TIME USED- 95								
A. K. GILLIS & SONS, INC.								
CONTRACT 03993003				TOTALS	3,683,631.43'	170,895.06'	3,401,721.08'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RAINS	@ SABINE RIVER AND RELIEFS (2)	.930	4,143,773.47	21,935.32	21,935.32	.5
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	21,935.32	21,935.32	0.5

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	.001	315,599.98	28,061.29	178,502.53	59.5
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	51			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	28,061.29	178,502.53	59.5

RED RIVER	@ CUTHAND CREEK	.648	1,443,509.81	.00	.00	.0
FM 909						
0189-03-027						
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE FAC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	.00	.00	0.0

RED RIVER	FM 411	15.920	2,549,085.84	115,630.59	2,590,615.85	99.9
FM 410	US 271					
0722-02-027						
STP 99(4)R	REHAB EXISTING 2 LANE FAC					
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	99			
WES SCOTT, INC.						
CONTRACT 11983019		TOTALS	2,549,085.84	115,630.59	2,590,615.85	99.9

DISTRICT CONTRACT AMOUNT					179,402,931.04	
DISTRICT ESTIMATES THIS MONTH					7,810,167.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					103,508,571.14	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
* CONTRACT IDENTIFICATION AND INFORMATION							
FANNIN	SH 78		2.388	417,937.01	.00	.00	.0
FM0981	US 69						
6057-61-001							
RMC - 605761001	BASE REHABILITATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M & S EUBANK CONSTRUCTION, INC.							
CONTRACT 07004005				TOTALS	417,937.01	.00	.00 0.0

FRANKLIN	SH 37 BYPASS		7.160	789,975.26	676,945.95	676,945.95	85.6
US0067	TITUS COUNTY LINE						
6052-16-001							
RMC - 605216001	HMAC OVERLAY						
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****			
APAC-TEXAS, INC.							
CONTRACT 04004010				TOTALS	789,975.26	676,945.95	676,945.95 85.6

GRAYSON	2.2 MILES N OF GRAYSON/COLLIN COUNTY LN		6.650	987,089.14	9,094.25	9,094.25	.9
US0075	FM 902						
6053-81-001							
RMC - 605381001	BASE RESTORATION OF VARIOUS SEGMENTS						
WORK ORDER-	05-31-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03004005				TOTALS	987,089.14	9,094.25	9,094.25 0.9

GRAYSON	LAMBERTH RD. @ US 75		16.160	549,468.08	77,128.83	99,455.74	18.1
US0075	US 69 BRIDGES						
6051-20-001							
RMC - 605120001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	05-18-00	WORK BEGAN-	06-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 04004003				TOTALS	549,468.08	77,128.83	99,455.74 18.1

GRAYSON	SEE LIMITS IN PLAN PACKET		7.058	576,421.99	.00	.00	.0
US0075							
6056-80-001							
RMC - 605680001	OVERLAY ON US 75, US 82 AND BUS 377B						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RUSHING PAYING COMPANY							
CONTRACT 05004002				TOTALS	576,421.99	.00	.00 0.0

GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY		.010	75,000.08	3,041.67	76,275.07	99.9
US0075							
6035-14-001							
RMC - 603514001	LANDSCAPE MAINTENANCE						
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98	*****			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	532	PERCENT TIME USED-	87	*****			
HLC COMMERCIAL MAINTENANCE, INC.							
CONTRACT 10984006				TOTALS	75,000.08	3,041.67	76,275.07 99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	STA. 2+20			3.936	578,986.68	20,343.12	568,964.70	100.0
FM0900	STA. 210+00							
6051-73-001								
RMC - 605173001	BASE REPAIR							
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-	07-17-00	TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	84					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 01004007				TOTALS	578,986.68	20,343.12	568,964.70	100.0

HOPKINS				21.920	1,239,394.42	437,119.06	1,219,397.73	98.3
SH0019								
6055-08-001								
RMC - 605508001	PLANT MIX SEAL OVERLAY							
WORK ORDER-	06-05-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
APAC-TEXAS, INC.								
CONTRACT 04004004				TOTALS	1,239,394.42	437,119.06	1,219,397.73	98.3

HOPKINS	VARIOUS HIGHWAYS IN HOPKINS AND			.100	320,653.50	.00	.00	.0
IM0030	FRANKLIN COUNTIES							
6056-76-001								
RMC - 605676001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	07-12-00	WORK BEGAN-	07-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 05004005				TOTALS	320,653.50	.00	.00	0.0

HOPKINS	STATION 457+87			4.295	658,611.52	116,843.28	586,673.98	89.0
FM2653	STATION 231+07							
6051-62-001								
RMC - 605162001	BASE REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99					
ODEN METRO TURFING, INC.								
CONTRACT 12994021				TOTALS	658,611.52	116,843.28	586,673.98	89.0

HUNT	VARIOUS HIGHWAYS IN			6.225	1,187,357.29	.00	.00	.0
FM2736	HUNT COUNTY							
6058-19-001								
RMC - 605819001	BASE REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M & S EUBANK CONSTRUCTION, INC.								
CONTRACT 07004008				TOTALS	1,187,357.29	.00	.00	0.0

HUNT	VARIOUS HIGHWAYS IN			26.176	246,039.32	.00	.00	.0
US0069	HUNT COUNTY							
6059-27-001								
RMC - 605927001	FOG SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 08004007				TOTALS	246,039.32	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
LAMAR SANDERS CREEK TIGERTOWN		2.900	499,866.52	161,618.74	386,815.36	77.3
FM0038						
6055-44-001						
RMC - 605544001 BASE RESTORATION						
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03004020		TOTALS	499,866.52	161,618.74	386,815.36	77.3
LAMAR SANDERS CREEK US 82		5.180	851,613.37	66,764.77	805,773.33	94.6
FM0038						
6051-76-001						
RMC - 605176001 BASE REPAIR						
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75			
A. K. GILLIS & SONS, INC.						
CONTRACT 12994007		TOTALS	851,613.37	66,764.77	805,773.33	94.6
LAMAR FM 194 US 271		5.912	888,361.10	33,508.08	899,040.61	99.9
FM0196						
6046-13-001						
RMC - 604613001 BASE REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	68			
A. K. GILLIS & SONS, INC.						
CONTRACT 12994023		TOTALS	888,361.10	33,508.08	899,040.61	99.9
RED RIVER FM 412 END OF PROJECT		2.765	487,478.07	.00	.00	.0
FM3390						
6058-21-001						
RMC - 605821001 BASE REHAB						
WORK ORDER-	07-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 06004011		TOTALS	487,478.07	.00	.00	0.0
RED RIVER SH 37 0.48 MILE WEST OF LICK CREEK		4.975	649,501.63	1,170.00	657,334.30	100.0
FM2118						
6051-71-001						
RMC - 605171001 BASE REPAIR						
WORK ORDER-	01-14-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-	07-25-00	TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
ODEM METRO TURFING, INC.						
CONTRACT 12994010		TOTALS	649,501.63	1,170.00	657,334.30	100.0

DISTRICT CONTRACT AMOUNT 11,003,754.98
DISTRICT ESTIMATES THIS MONTH 1,603,577.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,985,771.02

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA BU SH 24 NEAR COOPER		5.607	240,779.93	35,966.85	182,419.66	75.7
SH0024 0.5 MI SOUTH OF SH 19						
6051-38-001						
RMC - 605138001 EXTEND DRAINAGE STRUCTURES, REMOVE MBGF						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	35,966.85	182,419.66	75.7

DELTA FM0064		2.409	402,659.60	73,479.60	208,073.68	51.6
6055-47-001						
RMC - 605547001 HMAC OVERLAY AND STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	73,479.60	208,073.68	51.6

DELTA SH0024		.010	53,821.00	.00	.00	59.4
6058-77-001						
RMC - 605877001 TREE AND BRUSH CONTROL						
WORK ORDER-	07-13-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
MARCUS GLOVER CONSTRUCTION						
CONTRACT 06000104		TOTALS	53,821.00	.00	.00	59.4

DELTA SH0024		.001	68,928.30	.00	26,248.32	38.0
6048-87-001						
RMC - 604887001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	21			
JOHNNY DREW						
CONTRACT 12990104		TOTALS	68,928.30	.00	26,248.32	38.0

FANNIN US0069		.100	24,768.00	.00	3,072.00	18.2
6052-28-001						
RMC - 605228001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	15			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	.00	3,072.00	18.2

FANNIN US0082		.001	165,425.00	.00	35,672.00	21.5
6048-85-001						
RMC - 604885001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990102		TOTALS	165,425.00	.00	35,672.00	21.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

FRANKLIN	VARIOUS LOCATIONS	.001	56,850.98'	15,486.68'	57,153.98'	99.9'
IH0030	IN FRANKLIN COUNTY					
6055-88-001						
RMC - 605588001	TREE AND BRUSH CONTROL					
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
CATOCON, INC.						
CONTRACT 03000104		TOTALS	56,850.98'	15,486.68'	57,153.98'	99.9'

FRANKLIN	VARIOUS LOCATIONS	.001	97,962.16'	12,768.18'	37,045.69'	37.8'
IH0030	IN FRANKLIN COUNTY					
6048-90-001						
RMC - 604890001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	01-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	24			
KEN HILLMAN						
CONTRACT 12990107		TOTALS	97,962.16'	12,768.18'	37,045.69'	37.8'

GRAYSON	VARIOUS ROADWAYS THROUGHOUT	.100	183,405.00'	22,996.25'	32,069.50'	17.4'
US0075	GRAYSON COUNTY					
6033-39-001						
RMC - 603339001	ON CALL MBGF REPAIR					
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	32			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00'	22,996.25'	32,069.50'	17.4'

GRAYSON	VARIOUS HIGHWAYS IN	.010	23,400.00'	3,837.60'	15,116.40'	64.6'
US0075	GRAYSON COUNTY					
6046-05-001						
RMC - 604605001	DEBRIS PICKUP AND DISPOSAL ON HIGHWAYS					
WORK ORDER-	03-24-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	61			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000101		TOTALS	23,400.00'	3,837.60'	15,116.40'	64.6'

GRAYSON	SH 160	3.180	319,121.77'	4,568.00'	306,455.01'	100.0'
US0069	COUNTY LINE					
6054-15-001						
RMC - 605415001	HMAC OVERLAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	07-05-00	TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53			
APAC-TEXAS, INC.						
CONTRACT 03000103		TOTALS	319,121.77'	4,568.00'	306,455.01'	100.0'

GRAYSON	VARIOUS LOCATIONS	.100	16,420.00'	1,360.00'	13,750.00'	83.7'
US0082						
6040-38-001						
RMC - 604038001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	79			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	1,360.00'	13,750.00'	83.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS FM 499 IN CUMBY TO IH 30 NFR AND FROM		1.130	96,201.45	.00	103,826.49	99.9
FM0275 CONNECTOR FROM FM 275 TO IH 30 SFR						
6054-26-001						
RMC - 605426001						
HMAC OVERLAY						
WORK ORDER- 03-10-00		WORK BEGAN- 04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 15		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 14		PERCENT TIME USED- 93	*****			
APAC-TEXAS, INC.						
CONTRACT 02000104		TOTALS	96,201.45	.00	103,826.49	99.9

HOPKINS VARIOUS LOCATIONS		.100	17,247.00	1,012.00	11,408.00	66.1
IH0030						
6040-40-001						
RMC - 604040001						
PICNIC AREA MAINTENANCE						
WORK ORDER- 04-21-99		WORK BEGAN- 05-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 469		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 356		PERCENT TIME USED- 76	*****			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 03990105		TOTALS	17,247.00	1,012.00	11,408.00	66.1

HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY		.010	79,845.00	6,029.00	6,029.00	7.5
IH0030						
6054-31-001						
RMC - 605431001						
ON-CALL MBGF REPAIR						
WORK ORDER- 05-19-00		WORK BEGAN- 06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 13	*****			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04000101		TOTALS	79,845.00	6,029.00	6,029.00	7.5

HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY		.100	151,110.00	.00	119,872.52	79.9
IH0030						
6045-52-001						
RMC - 604552001						
REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER- 07-29-99		WORK BEGAN- 08-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 289		PERCENT TIME USED- 94	*****			
ACE CONTRACTORS, INC.						
CONTRACT 06990104		TOTALS	151,110.00	.00	119,872.52	79.9

HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY		.001	129,177.30	32,256.00	64,129.40	49.6
IH0030						
6048-93-001						
RMC - 604893001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-12-00		WORK BEGAN- 05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 83		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 36		PERCENT TIME USED- 43	*****			
RICKEY BAIRD						
CONTRACT 12990110		TOTALS	129,177.30	32,256.00	64,129.40	49.6

HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTIONS		.010	74,750.00	14,000.00	51,345.20	68.6
IH0030						
6049-51-001						
RMC - 604951001						
POTHOLE REPAIR						
WORK ORDER- 02-23-00		WORK BEGAN- 03-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 03-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 123		PERCENT TIME USED- 40	*****			
JAMES C. KENNEDY						
CONTRACT 01000102		TOTALS	74,750.00	14,000.00	51,345.20	68.6

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				*****	*****	*****	*****
HUNT	VARIOUS LOCATIONS	.001	162,227.00'	27,781.00'	83,667.00'	51.7'	
IH0030	IN HUNT COUNTY						
6048-89-001							
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32				
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990106				TOTALS	162,227.00'	27,781.00'	83,667.00' 51.7'
LAMAR	VARIOUS ROADWAYS IN	.010	43,415.00'	5,340.00'	37,160.00'	85.5'	
FM1509	LAMAR COUNTY						
6052-61-001							
RMC - 605261001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-08-00	WORK BEGAN-	02-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	50				
JAMES C. KENNEDY							
CONTRACT 01000106				TOTALS	43,415.00'	5,340.00'	37,160.00' 85.5'
LAMAR	VARIOUS LOCATIONS	.001	49,836.00'	2,957.00'	2,957.00'	5.9'	
US0271							
6056-88-001							
RMC - 605688001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3				
CHARLES MARSHALL KENNEDY							
CONTRACT 05000101				TOTALS	49,836.00'	2,957.00'	2,957.00' 5.9'
LAMAR	INTERSECTION OF SH 19/24	.010	13,236.50'	.00'	8,676.70'	65.5'	
SH0019	AND FM 1497						
6057-93-001							
RMC - 605793001	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40				
SAMMY G. SMALLWOOD							
CONTRACT 05000102				TOTALS	13,236.50'	.00'	8,676.70' 65.5'
LAMAR	VARIOUS HIGHWAYS	.010	60,810.00'	100.00'	37,024.00'	60.8'	
US0082	THROUGHOUT THE PARIS DISTRICT						
6045-11-001							
RMC - 604511001	HIGHWAY ILLUMINATION						
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	92				
DRS CONSTRUCTION, INC.							
CONTRACT 07990103				TOTALS	60,810.00'	100.00'	37,024.00' 60.8'
LAMAR	VARIOUS ROADWAYS THROUGHOUT	.010	133,120.00'	2,838.20'	50,206.70'	37.7'	
US0082	THE PARIS DISTRICT						
6049-44-001							
RMC - 604944001	INSTALL/REPLACE LOOP DETECTORS						
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	65				
MAGNUSON, INC.							
CONTRACT 10990102				TOTALS	133,120.00'	2,838.20'	50,206.70' 37.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.010	48,000.00'	.00'	24,648.80'	51.3'
US0082						
6049-45-001						
RMC - 604945001	POTHOLE REPAIR					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	65			
JAMES C. KENNEDY						
CONTRACT 10990103		TOTALS	48,000.00'	.00'	24,648.80'	51.3'

LAMAR	VARIOUS LOCATIONS IN LAMAR COUNTY	.001	166,541.96'	24,367.44'	34,000.44'	20.4'
US0082						
6048-91-001						
RMC - 604891001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
CLEMMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96'	24,367.44'	34,000.44'	20.4'

LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.010	5,940.00'	.00'	6,240.00'	99.9'
US0082						
6052-27-001						
RMC - 605227001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-20-99	WORK BEGAN-	12-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95			
JAMES C. KENNEDY						
CONTRACT 12990113		TOTALS	5,940.00'	.00'	6,240.00'	99.9'

RAINS	VARIOUS LOCATIONS RAINS COUNTY MAINTENANCE SECTION	.100	67,935.00'	.00'	.00'	12.4'
US0069						
6058-00-001						
RMC - 605800001	TREE AND BRUSH CONTROL					
WORK ORDER-	06-23-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
CATOCON, INC.						
CONTRACT 05000103		TOTALS	67,935.00'	.00'	.00'	12.4'

RAINS	VARIOUS LOCATIONS IN RAINS COUNTY	.001	96,774.61'	16,989.29'	34,361.90'	35.5'
US0069						
6048-88-001						
RMC - 604888001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
G.K. SERVICES						
CONTRACT 12990105		TOTALS	96,774.61'	16,989.29'	34,361.90'	35.5'

RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	.100	84,785.00'	5,263.00'	63,654.00'	75.0'
US0082						
6037-53-001						
RMC - 603753001	ON-CALL TREE REMOVAL					
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	75			
CLEMMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00'	5,263.00'	63,654.00'	75.0'

MIS.CIS.19
DISTRICT 01

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF AUG 07, 2000

PAGE 21

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RED RIVER	VARIOUS HIGHWAYS IN THE RED	.010	43,775.00'	3,154.18'	33,638.75'	76.8'		
US0082	RIVER COUNTY MAINTENANCE SECTION							
6049-43-001								
RMC - 604943001	POTHOLE REPAIR							
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	63					
JAMES C. KENNEDY								
CONTRACT 10990101				TOTALS	43,775.00'	3,154.18'	33,638.75'	76.8'
RED RIVER	VARIOUS LOCATIONS IN	.001	127,404.90'	28,166.67'	50,102.01'	39.3'		
US0082	RED RIVER COUNTY							
6048-86-001								
RMC - 604886001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-28-00	WORK BEGAN-	06-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	36					
JOHNNY DREW								
CONTRACT 12990103				TOTALS	127,404.90'	28,166.67'	50,102.01'	39.3'
*****				DISTRICT CONTRACT AMOUNT	4,472,210.29			
*****				DISTRICT ESTIMATES THIS MONTH	400,934.77			
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE	2,189,755.94			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH E. COLLINS ST AT N. BOSQUE RIVER		.470	776,709.71'	164,930.25'	345,092.65'	46.2'
CR 0902-49-009 BR 96(138)OX REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	19			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71'	164,930.25'	345,092.65'	46.2'
ERATH AT BOSQUE RIVER		1.100	2,599,407.42'	.00'	.00'	.0'
SH 6 0258-02-042 C 258-2-42 REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42'	.00'	.00'	0.0'
ERATH NCL OF DUBLIN		9.083	16,255,308.45'	783,608.45'	14,905,843.56'	96.5'
US 67 FM 988 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	70			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	783,608.45'	14,905,843.56'	96.5'
ERATH CR 117 AT BARTON CREEK		.283	610,162.92'	101,155.83'	536,861.08'	91.6'
CR 0902-49-013 BR 98(61)OX REPL BR & APPRS						
WORK ORDER-	11-16-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99			
DAYCO CONSTRUCTION CO.						
CONTRACT 10993059		TOTALS	610,162.92'	101,155.83'	536,861.08'	91.6'
HOOD BU 377H		11.002	791,543.37'	.00'	.00'	.0'
US 377 TOLAR 0080-03-045 CPM 80-3-45 HMAC OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 06003048		TOTALS	791,543.37'	.00'	.00'	0.0'
HOOD AT BRAZOS RIVER		1.103	3,975,530.69'	2,109.00'	3,544,418.03'	94.1'
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	103			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	2,109.00'	3,544,418.03'	94.1'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE
*****				*****	*****	*****	*****
HOOD	AT CR 402 (AVERY RD)		8.514	3,690,098.49	.00	.00	.0
FM 4							
0385-03-027							
STP 2000(864)HES	ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY MILLS CONTRACTING, INCORPORATED				TOTALS	3,690,098.49	.00	.00
*****				*****	*****	*****	*****
CONTRACT 08003037				TOTALS	3,690,098.49	.00	0.0
HOOD	US 377		3.288	9,287,582.25	.00	.00	.0
SH 144	CONTRARY CRK RD						
0385-04-027							
STP 2000(835)RM	WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAY MILLS CONTRACTING, INCORPORATED				TOTALS	9,287,582.25	.00	0.0
*****				*****	*****	*****	*****
CONTRACT 08003126				TOTALS	9,287,582.25	.00	0.0
JACK	FM 1810		10.973	3,042,917.00	.00	.00	.0
SH 59	345 FEET SOUTH OF FM 2127						
0239-07-013							
STP 2000(481)R	GRADING, DRAINAGE, STRUCTURES, PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILBERT TEXAS CONSTRUCTION, L.P.				TOTALS	3,042,917.00	.00	0.0
*****				*****	*****	*****	*****
CONTRACT 08003046				TOTALS	3,042,917.00	.00	0.0
JOHNSON	ALVARADO, US 67		7.197	656,748.43	308,681.19	811,356.02	99.9
IH 35H	GRANDVIEW, FM 916						
0014-04-069							
CPM 14-4-69	MICROSURFACING						
TARRANT	IH 820		5.828	533,308.40	371,674.47	371,674.47	73.5
SH 121	RIVERSIDE DRIVE						
0363-03-040							
CPM 363-3-40	MICROSURFACING						
TARRANT	MUSTANG DRIVE		5.828	430,109.28	223,386.28	223,386.28	54.7
SH 121	MURPHY DRIVE						
0364-01-111							
CPM 364-1-111	MICROSURFACING						
WORK ORDER-	04-10-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113				
BALLOU CONSTRUCTION CO., INC.				TOTALS	1,620,166.11	903,741.94	1,406,416.77
*****				*****	*****	*****	*****
CONTRACT 03003083				TOTALS	1,620,166.11	903,741.94	91.5
JOHNSON	0.2 MI WEST OF FM 2331		2.771	655,550.50	131,116.03	554,645.72	89.0
US 67	PARK ROAD 21						
0259-04-031							
NH 2000(430)	GR, PAV REPAIR, DR STR, MBGF, ACP & PAV MARK						
WORK ORDER-	05-17-00	WORK BEGAN-	06-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78				
BICK'S CONSTRUCTION, INC.				TOTALS	655,550.50	131,116.03	554,645.72
*****				*****	*****	*****	*****
CONTRACT 04003068				TOTALS	655,550.50	131,116.03	89.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JOHNSON	AT FM 731 (SOUTH)	.954	2,427,593.25'	185,424.29'	185,424.29'	7.9'
SH 174						
0019-01-118						
CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV						
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25'	185,424.29'	185,424.29'	7.9'

JOHNSON	NB & SB SH 171 AT EAST BUFFALO CREEK	.301	2,751,953.05'	.00'	.00'	.0'
SH 171						
0019-02-021						
BR 2000(755) REPLACE BRIDGES & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	'* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	'* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05'	.00'	.00'	0.0'

JOHNSON	SPUR 102	9.617	14,691,114.10'	.00'	.00'	.0'
US 67 W OF CHAMBERS CRK BR						
0259-05-037						
NH 2000(796) GR STRS & SURF ADDL LNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	'* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0	'* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10'	.00'	.00'	0.0'

JOHNSON	CR 1118 AT BRAZOS RIVER	.334	1,336,418.23'	63,265.14'	1,347,646.10'	99.9'
CR						
0902-50-064						
BR 96(145)OX REPLACE BRIDGE						
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	93			
BOWIE BRIDGE, LLC						
CONTRACT 08993029		TOTALS	1,336,418.23'	63,265.14'	1,347,646.10'	99.9'

JOHNSON	SP 379 E	11.953	15,035,646.63'	808,325.27'	7,079,014.16'	49.5'
US 67 ELLIS C/L						
0260-01-034						
NH 99(545) GR STRS & SURF ADDL LNS						
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	39			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63'	808,325.27'	7,079,014.16'	49.5'

PALO PINTO	LOOP 533 AT ROCK CREEK	.152	627,333.74'	17,143.79'	17,143.79'	2.8'
LP 533						
0362-05-003						
BR 2000(48) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74'	17,143.79'	17,143.79'	2.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PALO PINTO	FM 2353		4.009	1,136,931.74	.00	1,163,155.99	100.0
PR 36	FM 2951						
0362-06-010							
AR 362-6-10	EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99	*****			
DATE WORK COMPLETED-	07-21-00	TIME COMPUTED-	07-10-99	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	15	*****			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	98	*****			
ZACK BURKETT CO.							
CONTRACT 05993037			TOTALS	1,136,931.74	.00	1,163,155.99	100.0

PARKER	ETC	FM 730, EAST	236.048	3,403,956.09	1,052,260.68	1,276,185.24	39.4
FM 1886	ETC	TARRANT COUNTY LINE					
1605-01-009	ETC						
CPM 1605-1-9	SEAL COAT						
WORK ORDER-	03-03-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	71	*****			
JOE RICHARDS, INC.							
CONTRACT 02003042			TOTALS	3,403,956.09	1,052,260.68	1,276,185.24	39.4

PARKER		9.7 KM EAST OF WEATHERFORD	14.092	6,439,186.76	1,270,996.50	2,610,977.44	42.2
IH 20		IH 30					
0008-03-078							
IM 20-4(239)	REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00	*****			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	11	*****			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22	*****			
APAC-TEXAS, INC.							
CONTRACT 04003044			TOTALS	6,439,186.76	1,270,996.50	2,610,977.44	42.2

PARKER		AT FM 2552 (SANTA FE) IN WEATHERFORD	.001	108,511.94	.00	.00	.0
US 180							
0008-03-085							
C 8-3-85	UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 04003057			TOTALS	108,511.94	.00	.00	0.0

PARKER		OLD SPRINGTOWN RD AT BROWDER CREEK	.380	797,812.58	43,640.86	800,095.16	99.9
CS							
0902-38-023							
BR 98(185)OX	REPL BR						
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	*****			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10	*****			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	104	*****			
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 05993076			TOTALS	797,812.58	43,640.86	800,095.16	99.9

PARKER		END OF FM 3325, 3.18 MI S OF FM 1886, S	3.933	3,394,836.55	30,991.23	3,316,810.92	99.9
FM 3325		0.57 MI N OF MARY'S CREEK RD					
3516-01-004							
A 3516-1-4	GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98	*****			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	4	*****			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	100	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07983007			TOTALS	3,394,836.55	30,991.23	3,316,810.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER FM 113 11 KM WEST OF WEATHERFORD		25.306	4,373,977.16'	22,529.45'	4,777,865.00'	99.9'
0314-01-068 IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY						
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	180			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16'	22,529.45'	4,777,865.00'	99.9'
PARKER AT WALNUT CREEK		.095	166,465.55'	1,989.15'	243,937.09'	100.0'
SH 199 0171-03-050 BH 2000(6) REHAB BRIDGE						
WORK ORDER-	01-03-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-	07-25-00	TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
P.R. PARKER COMPANY, INC.						
CONTRACT 12993031		TOTALS	166,465.55'	1,989.15'	243,937.09'	100.0'
SOMERVELL FM 205 US 67 0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC		5.245	8,962,569.57'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57'	.00'	.00'	0.0'
TARRANT AT RENFRO		.001	53,436.46'	29,270.45'	55,080.36'	99.9'
FM 731 1094-02-012 C 1094-2-12 TRAFFIC SIGNAL						
WORK ORDER-	02-11-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94			
SHARROCK ELECTRIC, INC.						
CONTRACT 01003047		TOTALS	53,436.46'	29,270.45'	55,080.36'	99.9'
TARRANT AT BAILEY-BOSWELL ROAD		.001	80,345.05'	.00'	24,575.55'	32.1'
BU 287P 0013-10-062 C 13-10-62 TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	24,575.55'	32.1'
TARRANT CARSON ST (SH 183 TO SH 121)		1.702	5,209,928.15'	40,517.50'	55,832.97'	1.1'
CS 0902-48-362 CUS 902-48-362 REHAB WITH ACP						
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15'	40,517.50'	55,832.97'	1.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	1.18 MILES EAST OF LAKE WORTH BRIDGE	.446	3,397,840.86	274,344.35	758,991.36	23.2
SH 199	0.12 MILES WEST OF IH 820 INTERSECTION					
0171-05-074						
DPI 0101(002)	GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS					
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	25			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	274,344.35	758,991.36	23.2

TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)	1.818	7,049,022.76	397,975.26	1,532,834.70	22.6
IH 20	0.4 MILE EAST OF MATLOCK ROAD					
2374-05-054						
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT					
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	13			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	397,975.26	1,532,834.70	22.6

TARRANT	ON IH 20 IN TARRANT, PARKER, PALO PINTO, AND ERATH COUNTY	.103	803,610.73	215,287.73	475,039.66	62.2
VA						
0902-00-068						
IM 20-4(242)	THERMO STRIPING & PAVEMENT MARKINGS					
WORK ORDER-	05-15-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04003011		TOTALS	803,610.73	215,287.73	475,039.66	62.2

TARRANT	NON-INTERSTATE HIGHWAYS DISTRICTWIDE	.001	327,770.00	.00	.00	.0
VA						
0902-00-069						
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&N INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	.00	.00	0.0

TARRANT	WINSCOTT-PLOVER RD AT MUSTANG CRK	.343	582,456.19	118,907.77	243,060.42	43.9
CR						
0902-48-316						
BR 97(279)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-23-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	34			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003024		TOTALS	582,456.19	118,907.77	243,060.42	43.9

TARRANT	AT BASS PRO DRIVE (BETHEL RD)	.222	1,322,593.39	153,820.73	373,180.68	29.7
SH 121						
0364-01-110						
C 364-1-110	GR,HMAC,BRDG STR,PAV.MARK,SIGN & ILLUM					
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	153,820.73	373,180.68	29.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT VA 0902-48-392 C 902-48-392		.001	416,039.75'	.00'	.00'	.0'
VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY						
GUIDE SIGN REPLACEMENT						
WORK ORDER-	05-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04003053		TOTALS	416,039.75'	.00'	.00'	0.0'
TARRANT SH 183 0008-12-073 BH 2000(390)		.341	1,061,134.84'	174,389.03'	289,583.84'	28.7'
MB AT THE TRINITY RIVER BR (CLEAR FORK)						
REPL BRIDGE DECK, ACP & PAYT MARK						
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84'	174,389.03'	289,583.84'	28.7'
TARRANT IH 30 1068-01-156 NH 98(172)		1.708	29,232,583.79'	308,510.76'	28,327,635.05'	99.9'
SUMMIT AVE US 287						
GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	78			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	308,510.76'	28,327,635.05'	99.9'
TARRANT MH 8606-02-011 C 8606-2-11		2.045	7,938,127.52'	257,599.63'	603,294.61'	7.9'
MID-CITIES BLVD, SH 121 SH 360						
GR, DR STRS, BASE & SURFACE						
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52'	257,599.63'	603,294.61'	7.9'
TARRANT SH 26 0363-01-113 CL 363-1-113		.500	219,212.00'	43,740.37'	43,740.37'	21.0'
AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00'	43,740.37'	43,740.37'	21.0'
TARRANT CR 0902-48-313 BR 96(154)OX		.137	388,114.39'	.00'	.00'	.0'
KELLER-HASLET RD AT BUFFALO CREEK						
REPLACE BRIDGE						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)	.145	352,341.22'	15,151.68'	15,151.68'	4.4'
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)					
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22'	15,151.68'	15,151.68'	4.4'

TARRANT	0.5 MI N OF DENVER TRAIL	1.481	11,739,723.45'	21,896.50'	12,578,829.64'	99.9'
SH 199	1.0 MI S OF DENVER TRAIL					
0171-04-048						
DPR 0111(003)	GR, STRS & SURF					
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	227			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	100			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	21,896.50'	12,578,829.64'	99.9'

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16'	249,507.99'	5,481,758.98'	94.6'
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	249,507.99'	5,481,758.98'	94.6'

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11'	413,307.94'	8,625,423.82'	96.2'
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	66			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11'	413,307.94'	8,625,423.82'	96.2'

TARRANT	AT INTERCHANGE WITH IH 30 IN FT WORTH	2.726	54,149,275.51'	1,384,604.23'	36,510,997.65'	70.9'
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	49			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	1,384,604.23'	36,510,997.65'	70.9'

TARRANT	WB BELKNAP AT OKT RR & UP RR	.710	4,953,814.21'	155,169.21'	2,010,447.82'	42.7'
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	46			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21'	155,169.21'	2,010,447.82'	42.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT @ WEST FORK TRINITY RIVER			.001	1,021,459.50	56,192.50	68,618.50	7.0
SH 360 2266-02-094 CD 2266-2-94							
EROSN CONT OF CHAN							
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48				
ORVAL HALL EXCAVATING CO.							
CONTRACT 06993031			TOTALS	1,021,459.50	56,192.50	68,618.50	7.0
TARRANT AT LAS VEGAS TRL IN FORT WORTH			.298	287,270.90	36,136.48	165,392.26	60.6
SP 580 0008-04-038 CM 95(64)							
INT IMPRV							
WORK ORDER-	08-26-99	WORK BEGAN-	11-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	56				
ED A. WILSON, INC.							
CONTRACT 06993068			TOTALS	287,270.90	36,136.48	165,392.26	60.6
TARRANT ARLINGTON CITY LIMITS, SOUTH GREEN OAKS BLVD			2.714	9,169,035.48	.00	.00	.0
FM 157 0747-03-052 NH 2000(498)							
GR,STRS,BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 07003007			TOTALS	9,169,035.48	.00	.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE IN ARLINGTON			.100	106,547.60	.00	.00	.0
CS 0902-48-393 STP 99(705)HES							
INSTALL TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROADWAY SOLUTIONS, INC.							
CONTRACT 07003022			TOTALS	106,547.60	.00	.00	0.0
TARRANT MATLOCK RD AT WALNUT CREEK			.297	1,852,196.64	.00	.00	.0
CR 0902-48-314 BR 97(278)OX							
REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ORVAL HALL EXCAVATING CO.							
CONTRACT 07003031			TOTALS	1,852,196.64	.00	.00	0.0
TARRANT AT RAILTRAN			.283	4,695,369.51	.00	.00	.0
IH 30 1068-01-183 CC 1068-1-183							
CONSTRUCT RAILTRAN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 07003046			TOTALS	4,695,369.51	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				* LENGTH	* ESTIMATE	* TO DATE	* COMP*
TARRANT	RIVERSIDE PKWY	2.765		919,495.63	.00	.00	.0
SH 360	LAMAR BLVD						
2266-02-104							
CSR 2266-2-104	HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PEACHTREE CONSTRUCTION, LTD.				TOTALS	919,495.63	.00	0.0
*****				CONTRACT 07003056			
TARRANT	IH 20, IH 35H, IH 820 & SH 183 AT VARIOUS	.001		705,511.25	.00	.00	.0
VA	LOCATIONS IN TARRANT COUNTY						
0902-48-391							
C 902-48-391	ITS SYSTEM UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION				TOTALS	705,511.25	.00	0.0
*****				CONTRACT 07003079			
TARRANT	AT SUN VALLEY DRIVE	.004		487,600.00	.00	.00	.0
IH 820	IN FORT WORTH						
0008-13-195							
CD 8-13-195	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.				TOTALS	487,600.00	.00	0.0
*****				CONTRACT 07003081			
TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377	.003		416,081.00	.00	.00	.0
IH 20	IN BENBROOK						
0008-16-030							
CD 8-16-30	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.				TOTALS	416,081.00	.00	0.0
*****				CONTRACT 07003082			
TARRANT	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR	.590		2,270,707.91	.00	.00	.0
CS	IN FORT WORTH						
0902-48-273							
CM 95(107)	INTERSECTION IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHITECTURAL UTILITIES, INC.				TOTALS	2,270,707.91	.00	0.0
*****				CONTRACT 07003103			
TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE	.677		1,646,006.10	.00	.00	.0
SH 114	BLVD, IN GRAPEVINE						
0353-03-076							
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION				TOTALS	1,646,006.10	.00	0.0
*****				CONTRACT 07003104			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938'		1.160	39,988,182.12'	783,244.77'	35,712,066.47'	94.0'
IH 820						
0008-13-156						
NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	780	PERCENT TIME USED-	75			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	783,244.77'	35,712,066.47'	94.0'
TARRANT 2.6 MI E OF IH 820		2.997	14,550,978.85'	179,711.31'	14,063,510.43'	99.9'
SP 303 FIELDER RD						
2208-01-033						
STP 98(336)MM GR, STRS, SURF						
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	84			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85'	179,711.31'	14,063,510.43'	99.9'
TARRANT ON GREEN OAKS, IH 20		3.644	5,780,039.81'	313,510.63'	4,201,895.31'	76.5'
MH SP 303 IN ARLINGTON						
8679-02-003						
STP 99(40)MM WIDEN ROADWAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	84			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81'	313,510.63'	4,201,895.31'	76.5'
TARRANT AT IH 20 INTERCHANGE		.001	288,248.28'	1,254.00'	253,131.45'	92.4'
IH 35H						
0014-16-228						
CL 14-16-228 LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28'	1,254.00'	253,131.45'	92.4'
TARRANT IH 820		19.387	10,082,853.01'	1,236,894.29'	6,636,490.73'	69.2'
IH 20 DALLAS COUNTY LINE						
2374-05-053						
IM 20-4(236) PVMT REPAIR, EMB, MED BAR, FAB & O'LAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	73			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01'	1,236,894.29'	6,636,490.73'	69.2'
TARRANT EAST OF SPANISH TRAIL		1.392	9,116,374.32'	25,373.99'	5,713,294.60'	65.9'
CS EAST OF ENGLEFORD DRIVE						
0902-48-196						
STP 94(102)MM WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	55			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32'	25,373.99'	5,713,294.60'	65.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT MH	IN FT WORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157	5.195	14,943,378.97	.00	.00	.0
8665-02-001						
C 8665-2-1	GR,DR,STRS,BASE,& SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	14,943,378.97	.00	.00

TARRANT CS	@ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARMOOD ROAD	.001	237,474.15	.00	.00	.0
0902-48-378						
CM 99(214)	SIGNAL IMPROVEMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

ROADWAY SOLUTIONS, INC.			TOTALS	237,474.15	.00	.00

TARRANT FM 1187	AT MKT RR EAST OF CROWLEY	.446	5,795,450.11	.00	.00	.0
1330-01-029						
STP 98(431)RGS	CONSTRUCT RAILROAD GRADE SEPARATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

ORVAL HALL EXCAVATING CO.			TOTALS	5,795,450.11	.00	.00

TARRANT SH 114	SP 103 (MAIN ST) BS 114L IN GRAPEVINE	1.664	2,025,192.60	.00	.00	.0
0353-03-075						
NH 2000(863)	GRADING, HOT-MIX, STRIPING AND SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

J.L. STEEL, L.P.			TOTALS	2,025,192.60	.00	.00

TARRANT US 287	VAUGHN STREET, IN FORT WORTH MILBARGER STREET	1.108	94,993.10	.00	.00	.0
0172-06-073						
NCL 2000(940)HES	SAFETY IMPROVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

J.L. STEEL, L.P.			TOTALS	94,993.10	.00	.00

TARRANT VA	TARRANT AND PARKER COUNTIES ON IH 20	.400	599,908.65	.00	.00	.0
0902-00-071						
IM 20-4(244)	SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

H&M INDUSTRIAL SERVICES, INC.			TOTALS	599,908.65	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT ST LOUIS & SOUTHWESTERN RY UNDERPASS				.903	4,463,462.09'	.00'	.00'	.0'
BS 114L								
0353-07-019								
STP 99(38)RGS REPLACE RAILROAD UNDERPASS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 08003128				TOTALS	4,463,462.09'	.00'	.00'	0.0'
TARRANT 800' N OF SH 26 ON PLEASANT RUN				.392	751,459.82'	.00'	.00'	.0'
CS 150' S OF SH 26 IN COLLEYVILLE								
0902-48-286								
CM 95(120) REALIGN INTERSECTION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 08003149				TOTALS	751,459.82'	.00'	.00'	0.0'
TARRANT INTCHG M/SH 121, SH 183, SH 26 & FM 1938'				1.164	16,138,608.56'	1,381,935.95'	7,575,550.89'	49.4'
IH 820								
0008-13-157								
NH 99(493) INTERCHANGE IMPROVEMENTS								
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	35					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 08993003				TOTALS	16,138,608.56'	1,381,935.95'	7,575,550.89'	49.4'
TARRANT AT WALL STREET				.001	86,309.95'	2,598.67'	80,339.69'	100.0'
BS 114L								
0353-07-023								
C 353-7-23								
TRAFFIC SIGNALS								
WORK ORDER-	09-16-99	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-	07-21-00	TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 08993018				TOTALS	86,309.95'	2,598.67'	80,339.69'	100.0'
TARRANT 0.8 KM WEST OF KIMBALL RD				2.988	24,693,415.22'	730,978.09'	6,426,030.31'	27.1'
SH 114								
0353-03-053								
NH 99(62)								
GR, DR, STR & SURFACE								
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	22					
SUNMOUNT CORPORATION								
CONTRACT 08993067				TOTALS	24,693,415.22'	730,978.09'	6,426,030.31'	27.1'
TARRANT KIRKNOOD				1.627	15,732,198.14'	497,580.22'	6,164,393.60'	41.2'
SH 114								
0353-03-052								
C 353-3-52								
DR, STRS, BASE & SURF, BRIDGES								
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	76					
DUININCK BROS, INC.								
CONTRACT 08993070				TOTALS	15,732,198.14'	497,580.22'	6,164,393.60'	41.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	ON IH 10, IH 30, IH 35W, IH 635 & IH 820'	.001	402,245.00'	96,254.19'	96,254.19'	25.1'
VA	IN TARRANT CO (MAINT SECT 4 & 13)					
0902-48-390						
IM 820-4(238)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	10-20-99	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	52			
ED A. WILSON, INC.						
CONTRACT 09993058			TOTALS	402,245.00'	96,254.19'	96,254.19' 25.1'

TARRANT	AT ALSBURY BLVD	.108	179,389.70'	.00'	157,592.86'	92.4'
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050			TOTALS	179,389.70'	.00'	157,592.86' 92.4'

TARRANT	APPROX 1500' W OF FM 157	4.099	1,719,472.95'	349,826.73'	1,474,484.04'	90.2'
VA	SH 360					
0902-48-210						
STP 94(184)TE	CONST APPROX 26,500 LF OF TRAILS					
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052			TOTALS	1,719,472.95'	349,826.73'	1,474,484.04' 90.2'

TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18'	1,103,022.15'	18,432,350.70'	88.3'
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	109			
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	89			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001			TOTALS	21,959,598.18'	1,103,022.15'	18,432,350.70' 88.3'

TARRANT	AT WHITE CREEK	.001	76,641.05'	.00'	68,992.62'	99.9'
US 377	IN HALTOM CITY					
0081-02-057						
C 81-2-57	TRAFFIC SIGNALS					
WORK ORDER-	12-03-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	137			
SHARROCK ELECTRIC, INC.						
CONTRACT 11993060			TOTALS	76,641.05'	.00'	68,992.62' 99.9'

TARRANT	WHITLEY RD	1.636	2,380,887.66'	197,475.21'	1,115,209.36'	48.7'
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	85			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064			TOTALS	2,380,887.66'	197,475.21'	1,115,209.36' 48.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** WISE AT FM 730 IN BOYD		.001	77,278.28'	.00'	7,742.50'	10.5'
SH 114 0352-02-041 C 352-2-41						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28'	.00'	7,742.50'	10.5'
***** WISE AT BU 81D, IN DECATUR		.004	180,456.12'	.00'	.00'	.0'
US 81 0013-08-102 STP 2000(343)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12'	.00'	.00'	0.0'
***** WISE E DECATUR ST AT DRY CREEK		.191	473,880.81'	.00'	.00'	.0'
CR IN CHICO 0902-20-042 BR 97(520)OX						
REPL BR & APPRS						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81'	.00'	.00'	0.0'
***** WISE AT US 380 INTERCHANGE		.004	82,132.50'	.00'	.00'	.0'
US 81 0013-07-068 STP 2000(808)HES						
INSTALL ADVANCE WARNING SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50'	.00'	.00'	0.0'
***** WISE AT EAGLE IN DECATUR		.002	186,400.00'	.00'	.00'	.0'
FM 51 0313-01-042 C 313-1-42						
TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00'	.00'	.00'	0.0'
***** WISE AT BIG CREEK		.216	1,076,012.08'	.00'	1,074,009.09'	99.9'
FM 1810 0134-06-042 BR 99(428)						
BRIDGE REPL						
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	*****		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40	*****		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08'	.00'	1,074,009.09'	99.9'

DISTRICT CONTRACT AMOUNT 471,500,393.99
DISTRICT ESTIMATES THIS MONTH 16,829,218.17
DISTRICT TOTAL ESTIMATES PAID TO DATE 251,604,341.75

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				* LENGTH	*****		
PALO PINTO VARIOUS LOCATIONS				218.500	207,118.94	.00	41.6
SH0337 IN PALO PINTO COUNTY							
6044-82-001							
RMC - 604482001 WATERBASE PAINT STRIPING							
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	44	*****			
LECTRIC LITES COMPANY							
CONTRACT 09994011				TOTALS	207,118.94	.00	41.6

TARRANT VARIOUS ROADWAYS IN				.010	607,931.44	25,681.90	16.8
IH0020 SH TARRANT COUNTY							
6051-64-001							
RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	13	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004010				TOTALS	607,931.44	25,681.90	16.8

TARRANT VARIOUS ROADWAYS IN				.010	1,255,078.68	53,405.16	15.8
IH0030 SE TARRANT COUNTY							
6051-65-001							
RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	14	*****			
JORDAN PAVING CORPORATION							
CONTRACT 01004011				TOTALS	1,255,078.68	53,405.16	15.8

TARRANT VARIOUS ROADWAYS IN				.010	676,625.25	24,930.50	17.2
IH0035W NW TARRANT COUNTY							
6051-66-001							
RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	17	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004020				TOTALS	676,625.25	24,930.50	17.2

TARRANT VARIOUS ROADWAYS IN				.010	651,354.00	.00	17.5
US0377 NE TARRANT COUNTY							
6051-67-001							
RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	12	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004021				TOTALS	651,354.00	.00	17.5

TARRANT VARIOUS ROADWAYS				139.100	442,612.50	12,619.00	33.4
IH0020 IN SE TARRANT COUNTY							
6044-61-001							
RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY							
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	45	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009				TOTALS	442,612.50	12,619.00	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		131.100	424,800.00	.00	119,872.65	34.8
IHO030						
6044-64-001						
RMC - 604464001						
GUARDRAIL REPAIR IN NW TARRANT COUNTY						
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	42	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	.00	119,872.65	34.8
TARRANT VARIOUS HIGHWAYS IN SM TARRANT COUNTY		.010	275,158.00	.00	40,282.00	14.6
IHO020						
6050-06-001						
RMC - 605006001						
MOWING IN SM TARRANT COUNTY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	.00	40,282.00	14.6
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)		.010	325,688.24	14,681.88	54,793.16	16.8
SH0360						
6050-08-001						
RMC - 605008001						
MOWING IN SE TARRANT CO. (SOUTH SECTOR)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	14,681.88	54,793.16	16.8
TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		.010	341,791.92	.00	53,495.64	18.8
IHO820						
6050-09-001						
RMC - 605009001						
MOWING IN NW TARRANT COUNTY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	.00	53,495.64	18.8
TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		.010	385,647.60	22,043.58	47,883.81	12.4
SH0121						
6050-10-001						
RMC - 605010001						
MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	22,043.58	47,883.81	12.4
WISE VARIOUS LOCATIONS IN WISE COUNTY		363.830	338,328.54	.00	159,715.96	57.4
US0081						
6037-67-001						
RMC - 603767001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	25	*****		
MANN ROBINSON & SON, INC.						
CONTRACT 12984005		TOTALS	338,328.54	.00	159,715.96	57.4

DISTRICT CONTRACT AMOUNT 5,932,135.11
DISTRICT ESTIMATES THIS MONTH 153,362.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,213,376.21

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* % COMP*
*****				*****	*****	*****	*****
ERATH	VARIOUS LOCATIONS	LENGTH	.010	61,093.22	.00	9,365.86	20.6
US0067	IN ERATH COUNTY						
6057-81-001							
SUP - 605781001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21	*****			
TIBH INDUSTRIES, INC.							
MONTAGUE COUNTY, IDC							
CONTRACT 04000204				TOTALS	61,093.22	.00	9,365.86 20.6
ERATH	VARIOUS LOCATIONS IN	LENGTH	94.600	218,606.36	.00	.00	.0
SH0108	ERATH COUNTY						
6056-57-001							
RMC - 605657001	THERMOPLASTIC STRIPING						
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 05000214				TOTALS	218,606.36	.00	.00 0.0
ERATH	VARIOUS LOCATIONS IN	LENGTH	164.000	31,895.46	.00	.00	.0
FM0219	ERATH COUNTY						
6042-36-001							
RMC - 604236001	RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000202				TOTALS	31,895.46	.00	.00 0.0
ERATH	VARIOUS LOCATIONS	LENGTH	202.700	64,639.81	.00	51,948.50	80.3
FM2481	IN ERATH COUNTY						
6044-83-001							
RMC - 604483001	WATERBASE PAINT STRIPING						
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	89	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990205				TOTALS	64,639.81	.00	51,948.50 80.3
ERATH	US 377	LENGTH	.010	64,005.00	.00	27,336.25	47.9
US0377	SH6						
6052-38-001							
SUP - 605238001	PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65	*****			
TIBH INDUSTRIES, INC.							
MONTAGUE COUNTY, IDC							
CONTRACT 11990208				TOTALS	64,005.00	.00	27,336.25 47.9
HOOD	VARIOUS LOCATIONS IN	LENGTH	85.800	28,660.40	14,565.84	27,706.88	100.0
US0377	HOOD AND SOMERVELL COUNTIES						
6056-49-001							
RMC - 605649001	RAISED PAVEMENT MARKERS						
WORK ORDER-	06-28-00	WORK BEGAN-	06-28-00	*****			
DATE WORK COMPLETED-	07-05-00	TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	8	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 05000206				TOTALS	28,660.40	14,565.84	27,706.88 100.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATIONS IN		53.100	45,299.80'	.00'	.00'	.0'
US0377	HOOD AND SOMERVELL COUNTIES						
6056-55-001							
RMC - 605655001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	45,299.80'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATIONS		.010	58,481.00'	.00'	.00'	.0'
US0377	IN HOOD/SOMERVELL COUNTIES						
6061-52-001							
SUP - 606152001	LITTER PICKUP & DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC				TOTALS	58,481.00'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATION IN		112.900	100,336.36'	15,058.44'	61,674.29'	61.4'
FM0004	HOOD AND SOMERVELL COUNTIES						
6044-81-001							
RMC - 604481001	WATERBASE STRIPING						
WORK ORDER-	11-12-99	WORK BEGAN-	11-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	32	*****			
LECTRIC LITES COMPANY				TOTALS	100,336.36'	15,058.44'	61,674.29' 61.4'
*****				*****	*****	*****	*****
HOOD	VARIOUS LOCATIONS IN		268.800	152,211.36'	37,118.34'	111,355.02'	73.1'
US0377	HOOD AND SOMMERSVELL COUNTIES						
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	27	*****			
TEXAS MOWING SERVICE				TOTALS	152,211.36'	37,118.34'	111,355.02' 73.1'
*****				*****	*****	*****	*****
JACK	VARIOUS LOCATIONS		.001	35,499.25'	.00'	15,986.22'	45.0'
FM2210	IN JACK COUNTY						
6055-07-001							
SUP - 605507001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC				TOTALS	35,499.25'	.00'	15,986.22' 45.0'
*****				*****	*****	*****	*****
JACK	VARIOUS LOCATIONS IN		64.300	158,284.47'	.00'	.00'	.0'
US0281	JACK COUNTY						
6039-06-001							
RMC - 603906001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.				TOTALS	158,284.47'	.00'	.00' 0.0'
*****				*****	*****	*****	*****

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			

JACK				62.000	24,826.64'	.00'	.0'
FM2127							
6057-74-001							
RMC - 605774001							
VARIOUS LOCATIONS IN JACK COUNTY							
RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06000204				TOTALS	24,826.64'	.00'	.00' 0.0'
JACK				347.630	183,745.74'	45,896.74'	137,650.22' 74.9'
US0281							
6037-69-001							
RMC - 603769001							
VARIOUS LOCATIONS IN JACK COUNTY							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33				
R AND R MOWING							
CONTRACT 12980203				TOTALS	183,745.74'	45,896.74'	137,650.22' 74.9'
JOHNSON				90.200	33,649.94'	.00'	31,186.68' 92.6'
FM1434							
6056-45-001							
RMC - 605645001							
VARIOUS LOCATIONS IN JOHNSON COUNTY							
RAISED PAVEMENT MARKERS							
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 05000202				TOTALS	33,649.94'	.00'	31,186.68' 92.6'
JOHNSON				78.800	258,180.36'	43,239.36'	43,239.36' 17.2'
FM1434							
6056-52-001							
RMC - 605652001							
VARIOUS LOCATIONS IN JOHNSON COUNTY							
THERMOPLASTIC STIPING							
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18				
STRIPING TECHNOLOGY, INC.							
CONTRACT 05000209				TOTALS	258,180.36'	43,239.36'	43,239.36' 17.2'
JOHNSON				.010	93,770.42'	.00'	.00' 8.9'
IH0035H							
6060-08-001							
SUP - 606008001							
IH35W 32 TO 33 / 3.0 MI S. OF BURLESON							
IH35W 31 TO 32 / 5.8 MI S. OF BURLESON							
REST ARA MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC.							
MONTAGUE COUNTY, IDC							
CONTRACT 06000207				TOTALS	93,770.42'	.00'	.00' 8.9'
JOHNSON				362.000	155,000.00'	9,396.25'	86,364.38' 55.7'
US0067							
6044-59-001							
RMC - 604459001							
VARIOUS ROADWAYS IN JOHNSON COUNTY							
GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	45				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07990201				TOTALS	155,000.00'	9,396.25'	86,364.38' 55.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS LOCATION IN JOHNSON COUNTY		48.800	50,778.86'	.00'	44,368.25'	87.3'
FM3136						
6042-32-001						
RMC - 604232001 WATERBASE PAINT STRIPING						
WORK ORDER-	02-04-00	WORK BEGAN-	02-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	21	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990201		TOTALS	50,778.86'	.00'	44,368.25'	87.3'
JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY		367.960	262,960.00'	42,788.00'	194,977.97'	74.2'
IH0035W						
6037-66-001						
RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	38	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00'	42,788.00'	194,977.97'	74.2'
JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY		.010	10,040.96'	1,210.12'	6,600.63'	65.7'
US0067						
6052-31-001						
SUP - 605231001 MOWING & LANDSCAPE						
WORK ORDER-	12-02-99	WORK BEGAN-	12-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96'	1,210.12'	6,600.63'	65.7'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		.010	109,058.87'	13,687.11'	32,981.55'	30.2'
US0281						
6057-48-001						
SUP - 605748001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87'	13,687.11'	32,981.55'	30.2'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		22.000	8,559.76'	.00'	8,622.78'	100.0'
US0180						
6056-50-001						
RMC - 605650001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-	07-06-00	TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	25	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 05000207		TOTALS	8,559.76'	.00'	8,622.78'	100.0'
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		126.900	239,518.80'	.00'	.00'	0.0'
US0281						
6056-56-001						
RMC - 605656001 THERMOPLASTIC STRIPING						
WORK ORDER-	08-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05000213		TOTALS	239,518.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						

PALO PINTO	IH 20 389 TO 390 EAST BOUND	.010	74,960.04	7,135.00	14,960.00	19.9
IH0020	IH 20 389 TO 390 WEST BOUND					
6058-72-001						
SUP - 605872001	REST AREA MAINTENANCE					
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218			TOTALS	74,960.04	7,135.00	14,960.00 19.9

PALO PINTO	VARIOUS LOCATIONS IN	337.990	255,323.20	.00	125,868.60	64.1
IH0020	PALO PINTO COUNTY					
6037-70-001						
RMC - 603770001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	29	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980204			TOTALS	255,323.20	.00	125,868.60 64.1

PALO PINTO	US 180	.010	36,341.00	3,032.50	21,505.00	59.1
US0180	SH 254					
6052-33-001						
SUP - 605233001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	66			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203			TOTALS	36,341.00	3,032.50	21,505.00 59.1

PARKER	VARIOUS LOCATION IN	141.700	49,140.44	.00	.00	.0
FM1885	PARKER COUNTY					
6056-51-001						
RMC - 605651001	RAISED PAYMENT MARKERS					
WORK ORDER-	08-02-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05000208			TOTALS	49,140.44	.00	.00 0.0

PARKER	VARIOUS LOCATIONS	.001	146,857.75	11,942.17	23,245.21	15.9
IH0020	IN PARKER COUNTY					
6058-69-001						
SUP - 605869001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217			TOTALS	146,857.75	11,942.17	23,245.21 15.9

PARKER	VARIOUS LOCATIONS IN	62.200	122,204.70	.00	.00	.0
US0180	PARKER COUNTY					
6058-76-001						
RMC - 605876001	THERMOPLASTIC STRIPING & HANDWORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205			TOTALS	122,204.70	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		.010	198,325.00	.00	57,571.50	29.0
FMO051 6050-63-001 RMC - 605063001						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	23			
YANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	.00	57,571.50	29.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	21,719.84	177,624.42	72.1
US0180 6037-72-001 RMC - 603772001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	30			
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	21,719.84	177,624.42	72.1
TARRANT DIST MAINT OFFICE		.010	35,941.50	.00	.00	.0
IH0020 6057-33-001 SUP - 605733001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	.00	.00	0.0
TARRANT VARIOUS ROADWAYS IN WISE, SE & NE TARRANT COUNTIES		.020	254,840.00	108,682.00	119,506.80	46.8
US0081 6056-44-001 RMC - 605644001						
CONCRETE PVMT REP IN WISE, SE,NW TARRANT						
WORK ORDER-	06-21-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05000201		TOTALS	254,840.00	108,682.00	119,506.80	46.8
TARRANT VARIOUS LOCATIONS IN SM TARRANT		15.100	6,944.00	.00	7,297.40	100.0
FM1187 6056-47-001 RMC - 605647001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-	06-26-00	TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	3	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
CONTRACT 05000204		TOTALS	6,944.00	.00	7,297.40	100.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		35.000	35,538.75	.00	.00	.0
SH0180 6056-48-001 RMC - 605648001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000205		TOTALS	35,538.75	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* % * COMP*
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS LOCATION IN	54.000		178,237.70	.00	.00	.0	
SH0360	SE TARRANT COUNTY							
6056-54-001								
RMC - 605654001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000211				TOTALS	178,237.70	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS LOCATIONS IN	16.100		107,776.10	.00	.00	.0	
SH0121	NE TARRANT COUNTY							
6056-58-001								
RMC - 605658001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05000215				TOTALS	107,776.10	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS HIGHWAYS IN	149.300		71,250.00	56,958.50	61,743.50	86.6	
SH0180	SE & NW TARRANT COUNTY							
6057-43-001								
RMC - 605743001	POTHOLE REPAIR IN SE & NW TARRANT CO.							
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33	*****				
NORIEGA AND NORIEGA, INC.								
CONTRACT 05000216				TOTALS	71,250.00	56,958.50	61,743.50	86.6
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS LOCATIONS IN	62.200		174,393.08	.00	.00	.0	
US0377	SM TARRANT COUNTY							
6058-78-001								
RMC - 605878001	THERMOPLASTIC STRIPING & HANDWORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 06000206				TOTALS	174,393.08	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS LOCATIONS IN	.010		291,702.40	.00	.00	.0	
IH0020	THE FORT WORTH DISTRICT							
6058-55-001								
RMC - 605855001	LOOP DETECTOR REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SIG-OP SYSTEMS, INC.								
CONTRACT 07000201				TOTALS	291,702.40	.00	.00	0.0
*****				*****	*****	*****	*****	*****
TARRANT	VARIOUS LOCATIONS IN	45.000		67,289.00	.00	.00	.0	
BU0287P	SE TARRANT COUNTY							
6059-48-001								
RMC - 605948001	THERMOPLASTIC HANDWORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BTA SERVICES, LTD.								
CONTRACT 07000202				TOTALS	67,289.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
TARRANT	VARIOUS LOCATIONS	.010		24,800.00'	.00'	.00'	.0'
IH0020	SW TARRANT COUNTY						
6061-56-001							
SUP - 606156001	LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC.							
ADDED VALUE, INC.							
CONTRACT 07000204				TOTALS	24,800.00'	.00'	.00' 0.0'
TARRANT	VARIOUS ROADWAYS	87.000		160,025.00'	8,596.00'	36,469.00'	22.7'
IH0035H	IN SW TARRANT COUNTY						
6044-60-001							
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	47	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990202				TOTALS	160,025.00'	8,596.00'	36,469.00' 22.7'
TARRANT	VARIOUS ROADWAYS	155.100		294,575.00'	.00'	114,442.50'	42.1'
SH0121	IN NE TARRANT COUNTY						
6044-66-001							
RMC - 604466001	GUARDRAIL REPAIR IN NE TARRANT COUNTY						
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	46	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07990203				TOTALS	294,575.00'	.00'	114,442.50' 42.1'
TARRANT	VARIOUS LOCATIONS	31.500		35,012.15'	238.53'	25,385.00'	100.0'
FM1187	IN SW TARRANT COUNTY						
6042-34-001							
RMC - 604234001	WATERBASE PAINT STRIPING						
LECTRIC LITES COMPANY							
WORK ORDER-	05-10-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-	06-27-00	TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	188	*****			
CONTRACT 08990203				TOTALS	35,012.15'	238.53'	25,385.00' 100.0'
TARRANT	VARIOUS LOCATION	31.700		77,494.62'	11,743.16'	18,983.12'	24.4'
SH0360	IN NE TARRANT COUNTY						
6044-90-001							
RMC - 604490001	WATERBASE PAINT STRIPING						
LECTRIC LITES COMPANY							
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	29	*****			
CONTRACT 08990206				TOTALS	77,494.62'	11,743.16'	18,983.12' 24.4'
TARRANT	VARIOUS ROADWAYS	.010		225,792.50'	5,121.40'	158,379.40'	70.1'
IH0020	VARIOUS ROADWAYS						
6033-29-001							
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
SIG-OP SYSTEMS, INC.							
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	624	PERCENT TIME USED-	87	*****			
CONTRACT 09980203				TOTALS	225,792.50'	5,121.40'	158,379.40' 70.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT IH0030 6050-07-001 RMC - 605007001	VARIOUS HIGHWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING IN SE TARRANT COUNTY (NORTH)	.010	204,752.00	11,418.00	36,762.00	17.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 118 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-00 05-31-00 0 15	*****		
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	11,418.00	36,762.00	17.9

WISE FM2123 6056-46-001 RMC - 605646001	VARIOUS LOCATIONS IN WISE COUNTY RAISED PAVEMENT MARKERS	81.300	24,440.40	.00	24,468.30	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-00 9 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-00 06-27-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.						
CONTRACT 05000203		TOTALS	24,440.40	.00	24,468.30	99.9

WISE FM1810 6056-53-001 RMC - 605653001	VARIOUS LOCATIONS IN WISE COUNTY THERMOPLASTIC STRIPING	89.100	154,647.28	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-10-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05000210		TOTALS	154,647.28	.00	.00	0.0

WISE US0380 6042-33-001 RMC - 604233001	VARIOUS LOCATION IN WISE AND JACK COUNTIES WATERBASE PAINT STRIPING	214.700	81,668.41	.00	100,355.10	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-99 07-10-00 23 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-99 10-13-99 9 94	*****		
LECTRIC LITES COMPANY						
CONTRACT 08990202		TOTALS	81,668.41	.00	100,355.10	100.0

WISE US0081 6048-49-001 RMC - 604849001	VARIOUS LOCATIONS IN WISE COUNTY GUARDRAIL REPAIR	.010	95,390.00	.00	52,421.25	54.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-99 718 240	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 11-03-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	.00	52,421.25	54.9

WISE FM2265 6020-66-001 RMC - 602066001	VARIOUS ROADWAYS IN WISE COUNTY. TREE TRIMMING IN WISE COUNTY.	77.700	5,444.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 01-12-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					6,186,247.18	
DISTRICT ESTIMATES THIS MONTH					469,547.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,068,352.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ARCHER	SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE	.002	216,400.00'	39,746.70'	179,294.67'	87.2'
VA	TRANSPORTATION ENHANCEMENT					
0903-29-007						
STP 95(99)TE						
WORK ORDER-	03-10-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	65			
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101			TOTALS	216,400.00'	39,746.70'	179,294.67' 87.2'

ARCHER	LAKE CREEK	7.848	651,451.42'	.00'	.00'	.0'
US 281	SH 25					
0249-03-045						
CPM 249-3-45	1-1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	57			
DUININCK BROS, INC.						
CONTRACT 03003042			TOTALS	651,451.42'	.00'	.00' 0.0'

BAYLOR	AT WICHITA RIVER	2.860	1,169,727.26'	124,392.58'	383,029.19'	34.4'
US 183						
0124-05-021						
BR 2000(197)	GR, STRS, & FLEXABLE BASE					
WORK ORDER-	04-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	34			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096			TOTALS	1,169,727.26'	124,392.58'	383,029.19' 34.4'

BAYLOR	FM 1285	8.904	685,159.30'	.00'	.00'	.0'
SH 114	WESTOVER					
0133-06-024						
CPM 133-6-24	HOT MIX OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	21			
ZACK BURKETT CO.						
CONTRACT 03003092			TOTALS	685,159.30'	.00'	.00' 0.0'

CLAY	IN HENRIETTA, FROM APPROX .5 MI W OF WCL NR SP 510	2.173	587,452.53'	269,809.81'	467,696.04'	85.6'
US 82						
0044-03-040						
CPM 44-3-40	PLANING, HOT RUBBER SEAL AND OVERLAY					
WORK ORDER-	03-06-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	167			
DUININCK BROS, INC.						
CONTRACT 02003123			TOTALS	587,452.53'	269,809.81'	467,696.04' 85.6'

CLAY	NR SPUR 510	6.950	6,454,366.90'	1,168,762.46'	2,582,945.79'	42.1'
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	44			
DUININCK BROS, INC.						
CONTRACT 03003003			TOTALS	6,454,366.90'	1,168,762.46'	2,582,945.79' 42.1'

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CLAY	FM 1288	7.908	1,182,400.34'	984,307.48'	990,548.14'	88.1'
US 287	NR LITTLE WICHITA RIVER (NBL)					
0224-02-037						
STP 2000(240)R	UNDERSEAL AND OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97			
DUININCK BROS, INC.						
CONTRACT 03003020		TOTALS	1,182,400.34'	984,307.48'	990,548.14'	88.1'

CLAY	FM 171	6.443	591,567.35'	18,638.12'	557,104.00'	99.9'
SH 79	OKLAHOMA STATE LINE					
0282-02-023						
STP 2000(241)R	1 1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	152			
ZACK BURKETT CO.						
CONTRACT 03003072		TOTALS	591,567.35'	18,638.12'	557,104.00'	99.9'

COOKE	RED RIVER	6.616	260,212.88'	31,715.42'	252,142.09'	99.9'
IH 35	DENTON COUNTY LINE					
0194-02-074						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
COOKE	RED RIVER	15.211	487,226.79'	121,094.44'	458,661.17'	98.0'
IH 35	DENTON CL					
0195-01-081						
IM 35-7(44)	RAISING & REPLACING MBGF, ETC.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	98			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 02003033		TOTALS	747,439.67'	152,809.86'	710,803.26'	99.0'

COOKE	ETC IH 35	US 82	1,770,238.62'	452,441.11'	452,441.11'	26.9'
FM 372	ETC	156.194				
0194-03-020	ETC					
CPM 194-3-20	SEAL COAT					
WORK ORDER-	03-03-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	33			
JOE RICHARDS, INC.						
CONTRACT 02003048		TOTALS	1,770,238.62'	452,441.11'	452,441.11'	26.9'

COOKE	IN GAINESVILLE AT CALIFORNIA ST	.001	462,613.00'	.00'	.00'	.0'
VA	BROADWAY ST					
0903-15-026						
STP 95(333)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	03-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	60			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00'	.00'	.00'	0.0'

COOKE	IN MUENSTER, FROM 7TH STREET	.937	1,114,187.68'	102,919.23'	316,662.35'	29.9'
FM 373	9TH STR					
0823-01-021						
STP 2000(233)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68'	102,919.23'	316,662.35'	29.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COOKE	ON CR 496 AT DRAW	.229	232,667.50'	44,673.08'	176,989.08'	80.0'
CR						
0903-15-029						
BR 97(565)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	73			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03003077		TOTALS	232,667.50'	44,673.08'	176,989.08'	80.0'

COOKE	WHEELER CREEK	3.097	1,442,928.60'	.00'	.00'	.0'
FM 678	FM 3092					
0782-01-026						
STP 2000(472)R	MDN PAVEMENT & OVERLAY					
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60'	.00'	.00'	0.0'

COOKE	NEAR IH 35	8.542	549,603.45'	.00'	217,371.04'	41.6'
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85'	136,008.18'	292,323.72'	84.7'
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	87			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30'	136,008.18'	509,694.76'	58.7'

COOKE	FM 1306	10.770	2,358,219.24'	189,973.35'	1,199,907.16'	53.5'
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	79			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24'	189,973.35'	1,199,907.16'	53.5'

COOKE	6.7 KM SOUTH OF FM 902	3.733	718,130.05'	76,224.65'	611,182.34'	90.7'
FM 372	SOUTH 3.7 KM					
0815-01-035						
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	111			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993019		TOTALS	718,130.05'	76,224.65'	611,182.34'	90.7'

COOKE	US 82	5.953	1,517,346.02'	187,322.18'	964,594.15'	66.9'
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	74			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02'	187,322.18'	964,594.15'	66.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COOKE AT FM 372		1.560	1,594,466.77'	144,650.58'	1,034,689.52'	68.3'
US 82						
0045-01-043						
BR 99(637)						
REPLACE OVERPASS AMD APPROACHES						
WORK ORDER-	11-05-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	55			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77'	144,650.58'	1,034,689.52'	68.3'
MONTAGUE IN BOWIE, AT FM 1125		.188	153,660.55'	20,218.26'	120,606.74'	82.6'
US 81						
0013-05-045						
C 13-5-45						
REPLACE SIGNALS						
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55'	20,218.26'	120,606.74'	82.6'
MONTAGUE SOUTH END OF RED RIVER BRIDGE		3.864	623,116.86'	.00'	.00'	.0'
US 81						
0013-02-016						
CSR 13-2-16						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19			
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86'	.00'	.00'	0.0'
MONTAGUE ETC CLAY COUNTY LINE		140.260	206,769.27'	.00'	.00'	.0'
US 287 ETC WISE						
0224-03-051 ETC						
NCL 2000(886)HES						
INSTALL SHOULDER TEXTURING (MILLED)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27'	.00'	.00'	0.0'
MONTAGUE 2.340 KM N OF US 82, N		4.060	1,283,109.51'	92,642.25'	630,814.85'	51.7'
FM 677 4.060 KM						
0423-02-012						
STP 98(406)RM						
STRS, GR, FL BS & 2-CST						
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	60			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51'	92,642.25'	630,814.85'	51.7'
THROCKMORTON HASKELL COUNTY LINE		12.827	972,569.56'	.00'	.00'	.0'
US 380 1 MILE WEST OF FM 2651						
0360-05-019						
CPM 360-5-19						
1-1/2" OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS	972,569.56'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				WICHITA US 82	4.372	1,948,223.50	21,539.75	929,295.86	50.2
*****				US 287 CLAY COUNTY LINE					
*****				0044-01-078					
*****				STP 2000(234)UM REHABILITATION OF EXISTING ROAD					
*****				WORK ORDER- 02-23-00	WORK BEGAN- 04-24-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00				
*****				CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 3				
*****				WORKING DAYS CHARGED- 47	PERCENT TIME USED- 70				
*****				ZACK BURKETT CO.					
*****				CONTRACT 01003041	TOTALS	1,948,223.50	21,539.75	929,295.86	50.2
*****				WICHITA BUS 287	5.795	813,898.60	.00	728,828.05	94.3
*****				FM 369 US 287					
*****				0802-01-019					
*****				STP 2000(162)UM PLANING, HOT MIX LEVEL-UP/OVERLAY					
*****				WORK ORDER- 03-06-00	WORK BEGAN- 05-09-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 05-09-00				
*****				CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 34	PERCENT TIME USED- 106				
*****				ZACK BURKETT CO.					
*****				CONTRACT 02003036	TOTALS	813,898.60	.00	728,828.05	94.3
*****				WICHITA ETC ON FRONTAGE ROAD, ON WINDTHORST RD	186.358	2,857,221.82	1,014,626.34	2,567,110.71	94.5
*****				US 82 ETC FISHER ROAD					
*****				0044-01-079 ETC					
*****				CPM 44-1-79 SEAL COAT					
*****				WORK ORDER- 03-03-00	WORK BEGAN- 04-01-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00				
*****				CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 31				
*****				WORKING DAYS CHARGED- 35	PERCENT TIME USED- 45				
*****				JOE RICHARDS, INC.					
*****				CONTRACT 02003043	TOTALS	2,857,221.82	1,014,626.34	2,567,110.71	94.5
*****				WICHITA NEAR JOHNSON ROAD	11.999	3,686,845.01	443,076.47	3,949,016.66	99.9
*****				US 287 NEAR PETERSON RD					
*****				0043-09-097					
*****				STP 2000(132)R REHABILITATION OF EXISTING ROAD					
*****				WORK ORDER- 03-21-00	WORK BEGAN- 04-10-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 04-10-00				
*****				CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED- 18				
*****				WORKING DAYS CHARGED- 78	PERCENT TIME USED- 88				
*****				GILBERT TEXAS CONSTRUCTION CORP.					
*****				CONTRACT 02003072	TOTALS	3,686,845.01	443,076.47	3,949,016.66	99.9
*****				WICHITA IN WICHITA FALLS, FROM LP 473	2.697	1,665,115.45	941,282.39	1,259,603.73	79.6
*****				FM 369 RHEA RD					
*****				0802-02-056					
*****				STP 2000(248)UM REHABILITATION OF EXISTING ROAD					
*****				WORK ORDER- 04-17-00	WORK BEGAN- 06-21-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00				
*****				CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 33	PERCENT TIME USED- 75				
*****				ZACK BURKETT CO.					
*****				CONTRACT 03003067	TOTALS	1,665,115.45	941,282.39	1,259,603.73	79.6
*****				WICHITA 0.4 MILES EAST OF FAIRWAY	2.307	274,357.00	.00	282,703.16	99.9
*****				US 277 FM 2650					
*****				0156-14-019					
*****				CPM 156-14-19 ACP OVERLAY					
*****				WORK ORDER- 05-05-00	WORK BEGAN- 05-31-00				
*****				DATE WORK COMPLETED-	TIME COMPUTED- 05-31-00				
*****				CONTRACT WORKING DAYS- 13	ADDL DAYS GRANTED- 0				
*****				WORKING DAYS CHARGED- 18	PERCENT TIME USED- 138				
*****				ZACK BURKETT CO.					
*****				CONTRACT 04003083	TOTALS	274,357.00	.00	282,703.16	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			
* CONTRACT IDENTIFICATION AND INFORMATION							
WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	.001		127,900.00	.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT						
0903-03-041							
STP 95(101)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	232				
MARCO SERVICES, L.C.							
CONTRACT 07983042				TOTALS	127,900.00	.00	86,545.00 71.2

WICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM	.776		1,451,484.30	123,491.83	1,239,969.28	89.9
CS	ATHLETIC RD TO LAKE SHORE DR						
0903-03-056							
CUS 903-3-56	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-14-99	WORK BEGAN-	11-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	69				
D & M ASSOCIATES, INC.							
CONTRACT 08993114				TOTALS	1,451,484.30	123,491.83	1,239,969.28 89.9

WICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359		1,248,608.82	193,543.49	1,141,701.78	96.2
SH 240							
0156-03-035							
BR 99(638)	REPLACE BRIDGE AND APPROACHES						
WICHITA	NEAR DENISON AVENUE	.100		81,842.25	-17,723.44	5,914.78	7.6
SH 240	NEAR PERIGO STREET						
0156-03-037							
C 156-3-37	UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	11-05-99	WORK BEGAN-	11-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	89				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09993054				TOTALS	1,330,451.07	175,820.05	1,147,616.56 90.7

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	3.486	45,138,669.83	1,637,312.62	28,440,434.46	66.3
IH 44	ETC						
0043-09-081	ETC						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM						
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	49				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11983043				TOTALS	45,138,669.83	1,637,312.62	28,440,434.46 66.3

WICHITA	NEAR FM 369	6.810		2,351,829.61	98,366.23	2,227,440.97	99.0
US 82	ARCHER CL						
0156-04-082							
STP 2000(18)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	01-31-00	WORK BEGAN-	02-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	108				
ZACK BURKETT CO.							
CONTRACT 11993020				TOTALS	2,351,829.61	98,366.23	2,227,440.97 99.0

WICHITA	AT MAURINE STREET OP	2.499		6,536,384.08	66,183.06	3,057,672.39	49.2
IH 44							
0043-09-083							
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	47				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11993051				TOTALS	6,536,384.08	66,183.06	3,057,672.39 49.2

*****				* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE * % COMP
*****				*****	*****	*****	*****
WILBARGER	HARDEMAN CL	5.105		1,568,622.08	.00	.00	.0
FM 91	NEAR ODELL						
0702-01-009							
AR 702-1-9	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11				
ZACK BURKETT CO.							
CONTRACT 05003100				TOTALS	1,568,622.08	.00	.00 0.0
*****				*****	*****	*****	*****
WILBARGER	NEAR VERNON	5.058		5,275,800.20	.00	.00	.0
US 287	NEAR OKLAUNION						
0043-06-064							
STP 97(285)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SITE CONCRETE, INC.							
CONTRACT 06003005				TOTALS	5,275,800.20	.00	.00 0.0
*****				*****	*****	*****	*****
WILBARGER	IN VERNON, FROM US 70	.644		1,152,208.28	56,777.41	711,970.30	65.0
LP 488	NEAR STADIUM DRIVE						
0146-09-005							
STP 98(409)UM	REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
*****				*****	*****	*****	*****
CONTRACT 06003005				TOTALS	5,275,800.20	.00	.00 0.0
*****				*****	*****	*****	*****
WILBARGER	IN VERNON, ON UNA STREET, FROM US 70	.133		73,801.12	1,700.50	23,323.56	33.2
CS	LP 488						
0903-30-008							
CC 903-30-8	MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	01-27-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	67				
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 12993067				TOTALS	1,226,009.40	58,477.91	735,293.86 63.1
*****				*****	*****	*****	*****
YOUNG	SH 16	9.392		378,570.90	55,325.15	170,008.13	47.2
SH 67	FM 701						
0256-01-049							
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF						
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49				
ZACK BURKETT CO.							
CONTRACT 03003095				TOTALS	378,570.90	55,325.15	170,008.13 47.2
*****				*****	*****	*****	*****
YOUNG	NEWCASTLE	5.177		1,497,189.00	.00	.00	.0
US 380	5 MILES WEST						
0361-02-037							
CSR 361-2-37	RECONST OF EXIST RDWY, ADD SHLDRS & O/L						
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	23				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 04003075				TOTALS	1,497,189.00	.00	.00 0.0
*****				*****	*****	*****	*****
YOUNG	SH 67	2.932		1,436,444.96	83,465.72	1,196,898.14	87.7
FM 61	FM 3003						
0529-01-019							
CD 529-1-19	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	01-03-00	WORK BEGAN-	01-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	81				
DUIINCK BROS, INC.							
CONTRACT 11993038				TOTALS	1,436,444.96	83,465.72	1,196,898.14 87.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOUNG	FM 2898			9.056	2,474,619.00'	56,081.35'	1,211,201.09'	51.5'
SH 79	FM 3329							
0284-01-039								
CD 284-1-39	MDN PAVEMENT, ADD SHLDRS, AND OVERLAY							
WORK ORDER-	02-04-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	38					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12993032				TOTALS	2,474,619.00'	56,081.35'	1,211,201.09'	51.5'
				DISTRICT CONTRACT AMOUNT			109,688,478.11	
				DISTRICT ESTIMATES THIS MONTH			8,980,588.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			61,118,641.20	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
*****				AMOUNT	ESTIMATE	TO DATE	% COMP
*****				AMOUNT	ESTIMATE	TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE * % *
*****				*****	*****	*****	*****
CLAY	VARIOUS LOCATIONS		439.000	427,629.40	.00	.00	.0
SH0148	IN VARIOUS COUNTIES						
6045-55-001							
RMC - 604555001	THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06004004			TOTALS	427,629.40	.00	.00	0.0
*****				*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS		.001	282,250.00	.00	.00	.0
US0287	IN VARIOUS COUNTIES						
6058-44-001							
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07004009			TOTALS	282,250.00	.00	.00	0.0
*****				*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS		.001	635,800.00	8,943.00	475,719.25	74.8
US0287	VARIOUS COUNTIES						
6049-94-001							
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17	*****			
ZACK BURKETT CO.							
CONTRACT 12994013			TOTALS	635,800.00	8,943.00	475,719.25	74.8
*****				*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		1,345,679.40	
				DISTRICT ESTIMATES THIS MONTH		8,943.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		475,719.25	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* ESTIMATE	* TO DATE	* COMP*		
*****				01990301	TOTALS	75,390.00'	.00'	63,990.00'	84.8'
ARCHER	VARIOUS		.001	75,390.00'	.00'	63,990.00'	84.8'		
US0082	VARIOUS								
6038-17-001									
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	23	*****					
M AND D CONTRACTORS, INC.									
*****				01990307	TOTALS	67,788.00'	24,024.00'	57,918.00'	85.4'
BAYLOR	VARIOUS		.001	67,788.00'	24,024.00'	57,918.00'	85.4'		
US0183	VARIOUS								
6038-23-001									
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****					
R AND R MOWING									
*****				01000304	TOTALS	73,788.00'	33,137.00'	33,137.00'	44.9'
CLAY	VARIOUS LOCATIONS		.001	73,788.00'	33,137.00'	33,137.00'	44.9'		
SH0079	IN CLAY COUNTY								
6052-80-001									
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****					
TULL TYLER, JR.									
*****				01000303	TOTALS	83,346.78'	.00'	1,719.69'	2.0'
COOKE	VARIOUS LOCATIONS		.001	83,346.78'	.00'	1,719.69'	2.0'		
US0082	IN COOKE COUNTY								
6052-77-001									
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
EDDIE G. TYLER									
*****				11990302	TOTALS	108,880.54'	.00'	77,393.33'	71.0'
COOKE	VARIOUS LOCATIONS		1.000	108,880.54'	.00'	77,393.33'	71.0'		
IH0035	VARIOUS COUNTIES								
6049-63-001									
RMC - 604963001	ROUTINE STREET SWEEPING								
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****					
CHESTER TODD ALLEN									
*****				01000301	TOTALS	74,420.34'	.00'	.00'	0.0'
MONTAGUE	VARIOUS LOCATIONS		.001	74,420.34'	.00'	.00'	0.0'		
US0287	VARIOUS COUNTIES								
6052-68-001									
RMC - 605268001	MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				*	
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				*	
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
FLANAGAN ENTERPRISES, INC.									

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTAGUE	VARIOUS LOCATIONS		.001	68,105.50	.00	.00	.0	
US0082	VARIOUS COUNTIES							
6052-83-001								
RMC - 605283001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EDDIE G. TYLER								
CONTRACT 01000305				TOTALS	68,105.50	.00	.00	0.0
THROCKMORTON	VARIOUS		.001	55,490.96	19,402.53	47,148.01	84.9	
US0380	VARIOUS							
6038-24-001								
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15	*****				
M AND D CONTRACTORS, INC.								
CONTRACT 01990308				TOTALS	55,490.96	19,402.53	47,148.01	84.9
WICHITA	VARIOUS LOCATIONS		.001	68,866.62	29,391.24	29,391.24	42.6	
US0287	VARIOUS COUNTIES							
6052-73-001								
RMC - 605273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****				
R AND R MOWING								
CONTRACT 01000302				TOTALS	68,866.62	29,391.24	29,391.24	42.6
WICHITA	VARIOUS LOCATIONS		.001	116,769.48	.00	40,792.45	34.9	
BU0287J	IN WICHITA COUNTY							
6052-85-001								
RMC - 605285001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16	*****				
C & D MAINTENANCE, INC.								
CONTRACT 01000307				TOTALS	116,769.48	.00	40,792.45	34.9
WICHITA	VARIOUS HIGHWAYS		.001	120,724.58	68,500.00	68,500.00	56.7	
IH0044	IN VARIOUS COUNTIES							
6045-54-001								
RMC - 604554001	INSTALLATION OF SCHOOL FLASHERS							
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58	*****				
DRS CONSTRUCTION, INC.								
CONTRACT 05000301				TOTALS	120,724.58	68,500.00	68,500.00	56.7
WICHITA	VARIOUS LOCATIONS		.001	118,175.00	.00	.00	.0	
US0082	IN VARIOUS COUNTIES							
6059-71-001								
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SIG-OP SYSTEMS, INC.								
CONTRACT 07000302				TOTALS	118,175.00	.00	.00	0.0

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH			*****			
*****				266,641.54'	.00'	.00'	.0'
WICHITA	VARIOUS LOCATIONS	.001		*****			
SH0240	IN VARIOUS COUNTIES			*****			
6059-63-001				*****			
RMC - 605963001	INSTALLING SMALL SIGN MOUNTS			*****			
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M AND D CONTRACTORS, INC.				*****			
CONTRACT 07000303				TOTALS	266,641.54'	.00'	.00'
*****				266,641.54'	.00'	.00'	0.0'
*****				71,162.00'	.00'	33,068.00'	46.4'
WILBARGER	VARIOUS LOCATIONS	.001		*****			
US0183	IN WILBARGER COUNTY			*****			
6052-84-001				*****			
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY			*****			
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	*****			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	21	*****			
R AND R MOWING				*****			
CONTRACT 01000306				TOTALS	71,162.00'	.00'	33,068.00'
*****				71,162.00'	.00'	33,068.00'	46.4'
*****				283,150.00'	.00'	.00'	.0'
WILBARGER	VARIOUS LOCATIONS	5.500		*****			
FM3207	IN WILBARGER COUNTY			*****			
6058-64-001				*****			
RMC - 605864001	HOT MIX LEVEL-UP			*****			
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BICK'S CONSTRUCTION, INC.				*****			
CONTRACT 06000301				TOTALS	283,150.00'	.00'	.00'
*****				283,150.00'	.00'	.00'	0.0'
*****				180,716.41'	45,127.65'	135,799.53'	75.1'
WILBARGER	VARIOUS LOCATIONS	1.000		*****			
US0070	VARIOUS COUNTIES			*****			
6049-58-001				*****			
RMC - 604958001	ROUTINE STREET SWEEPING			*****			
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21	*****			
C & D MAINTENANCE, INC.				*****			
CONTRACT 11990301				TOTALS	180,716.41'	45,127.65'	135,799.53'
*****				180,716.41'	45,127.65'	135,799.53'	75.1'
*****				67,378.38'	23,502.12'	57,191.31'	84.8'
YOUNG	VARIOUS	.001		*****			
SH0016	VARIOUS			*****			
6038-21-001				*****			
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY			*****			
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	*****			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****			
C & D MAINTENANCE, INC.				*****			
CONTRACT 01990305				TOTALS	67,378.38'	23,502.12'	57,191.31'
*****				67,378.38'	23,502.12'	57,191.31'	84.8'
*****				66,976.56'	22,705.76'	56,194.04'	83.9'
YOUNG	VARIOUS	.001		*****			
SH0114	VARIOUS			*****			
6038-27-001				*****			
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY			*****			
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	*****			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25	*****			
C & D MAINTENANCE, INC.				*****			
CONTRACT 01990311				TOTALS	66,976.56'	22,705.76'	56,194.04'
*****				66,976.56'	22,705.76'	56,194.04'	83.9'

MIS.CIS.19
DISTRICT 03

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF AUG 07, 2000

PAGE 60

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
YOUNG	SH 16			2.300	172,400.00	.00	.00	.0
FM1191	JACK COUNTY LINE							
6059-62-001								
RMC - 605962001	HOT MIX LEVEL-UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
	CONTRACT 07000301	TOTALS			172,400.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							2,140,170.69	
DISTRICT ESTIMATES THIS MONTH							265,790.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE							702,242.60	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ARMSTRONG	ETC	1.433 MI W OF TRICE ST	0.037'	7.305'	1,338,382.31'	.00'	.00'	.0'
US 287	ETC	MI E OF TRICE ST IN CLAUDE						
0042-03-034	ETC							
CPM 42-3-34		OVERLAY TYPE WORK						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 06003043				TOTALS	1,338,382.31'	.00'	.00'	0.0'

DALLAM	US 87		2.051		3,084,109.68'	118,196.64'	569,008.40'	19.2'
US 385		NORTH CITY LIMITS OF DALHART						
0225-02-014								
STP 99(153)UM		GR,REWORK BS,PRIM,C&G,SDWLK,ACP,PAV MARK						
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	21					
J. LEE MILLIGAN, INC.								
CONTRACT 03003007				TOTALS	3,084,109.68'	118,196.64'	569,008.40'	19.2'

DALLAM	JCT US 87, WEST		11.966		3,882,454.52'	.00'	.00'	.0'
SH 102		11.96 MILES						
1141-02-016								
CSR 1141-2-16		GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
WORK ORDER-	05-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. LEE MILLIGAN, INC.								
CONTRACT 04003007				TOTALS	3,882,454.52'	.00'	.00'	0.0'

DALLAM	OKLAHOMA STATE LINE		48.049		9,640,467.31'	518,364.35'	7,345,916.85'	80.2'
US 385		32.049 KM SOUTH						
0225-01-015								
STP 99(77)R		SUB WID, STRS, FL BS, ACP & PAV MARK						
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	77					
J. LEE MILLIGAN, INC.								
CONTRACT 12983003				TOTALS	9,640,467.31'	518,364.35'	7,345,916.85'	80.2'

DEAF SMITH	US 60		1.964		2,896,448.85'	305,203.75'	1,897,991.31'	68.2'
US 385		NORTH CITY LIMITS OF HEREFORD						
0226-05-048								
CSR 226-5-48		PLANING, REM EXT BS, LTS, ACP & CONC PAV						
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	38					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 10993066				TOTALS	2,896,448.85'	305,203.75'	1,897,991.31'	68.2'

GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA		1.000		199,956.75'	.00'	.00'	.0'
VA								
0904-13-010								
C 904-13-10		ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 08003028				TOTALS	199,956.75'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GRAY AT NORTH MCCLELLAN CREEK		.305	2,042,663.35'	73,268.89'	1,028,005.57'	52.4'
FM 291 0795-01-018 BH 2000(16)						
REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	61			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35'	73,268.89'	1,028,005.57'	52.4'
***** HANSFORD WEST RR X-ING IN SPEARMAN, EAST		13.381	1,414,330.73'	.00'	.00'	.0'
SH 15 0308-02-024 CPM 308-2-24						
OVERLAY						
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73'	.00'	.00'	0.0'
***** HANSFORD OKLAHOMA STATE LINE		12.303	5,847,695.61'	.00'	.00'	.0'
SH 136 0791-01-013 CSR 791-1-13						
REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61'	.00'	.00'	0.0'
***** HANSFORD AT HORSE CREEK, STR # 3		.416	1,019,638.40'	.00'	.00'	.0'
SH 15 0308-02-023 BR 2000(716)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40'	.00'	.00'	0.0'
***** HEMPHILL JCT OF US 60/US 83		7.158	1,443,873.07'	.00'	.00'	.0'
US 83 0030-06-041 CPM 30-6-41						
OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07'	.00'	.00'	0.0'
***** HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY		2.000	606,457.50'	.00'	.00'	.0'
VA 0904-03-008 C 904-3-8						
MISC WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	JCT SH 136		17.462	2,088,983.86	701,793.48	2,022,167.86	99.9
SH 207	6TH STREET IN STINNETT						
0355-06-029							
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	82				
E. D. BAKER CORPORATION							
CONTRACT 02003107			TOTALS	2,088,983.86	701,793.48	2,022,167.86	99.9

HUTCHINSON	ETC SH 136, N		68.155	2,639,759.63	754,249.29	1,029,858.26	40.6
SH 207	ETC HANSFORD C/L						
0355-06-030	ETC						
CPM 355-6-30	MICROSURFACING						
WORK ORDER-	06-21-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	35				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05003038			TOTALS	2,639,759.63	754,249.29	1,029,858.26	40.6

MOORE	19TH STREET IN DUMAS		.250	34,658.00	1,168.50	5,839.65	17.7
US 87	0.25 MILE SOUTH						
0066-05-055							
CL 66-5-55	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00				
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	17				
GARTON'S READY MIX, INC.							
CONTRACT 12993020			TOTALS	34,658.00	1,168.50	5,839.65	17.7

OCHILTREE	ROBERTS COUNTY LINE, NORTH		9.390	8,302,922.05	490,880.64	923,804.47	11.5
SH 70	FM 759						
0490-03-018							
NH 98(403)	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8				
AMARILLO ROAD COMPANY, L.P.							
CONTRACT 12993002			TOTALS	8,302,922.05	490,880.64	923,804.47	11.5

OCHILTREE	ETC VARIOUS LOCATIONS IN		309.669	6,806,296.16	1,384,578.24	2,873,423.90	44.4
US 83	ETC AMARILLO DISTRICT						
0030-03-021	ETC						
CPM 30-3-21	SEAL COAT						
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	56				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 12993048			TOTALS	6,806,296.16	1,384,578.24	2,873,423.90	44.4

OLDHAM	1 MILE NORTH OF SPUR 233		5.879	639,529.87	447,199.37	558,765.96	91.0
US 385	HARTLEY COUNTY LINE						
0226-02-028							
CPM 226-2-28	OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37				
J. LEE MILLIGAN, INC.							
CONTRACT 03003040			TOTALS	639,529.87	447,199.37	558,765.96	91.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS IH 40 CRI&P RR OVERPASS (AT IVY RANCH) 0090-02-038 CD 90-2-38 CONSTRUCT ACCESS RAMPS		1.214	1,526,562.94	281,351.42	1,561,514.08	99.9
WORK ORDER-	11-02-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	124			
J. LEE MILLIGAN, INC.						
CONTRACT 09993063		TOTALS	1,526,562.94	281,351.42	1,561,514.08	99.9
***** OLDHAM AT VARIOUS RAMPS IN ADRIAN IH 40 0090-03-048 IM 40-1(175) UPGRADE FREEWAY FACILITY		1.042	1,033,660.75	166,110.00	776,563.25	78.2
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	59			
J. LEE MILLIGAN, INC.						
CONTRACT 12993026		TOTALS	1,033,660.75	166,110.00	776,563.25	78.2
***** OLDHAM 0.3 MILES WEST OF POTTER C/L IH 40 6.7 MILES WEST OF POTTER C/L 0090-04-056 IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV		6.410	8,309,810.28	246,394.43	2,306,343.90	28.9
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	17			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	246,394.43	2,306,343.90	28.9
***** POTTER VARIOUS LOCATIONS DISTRICTWIDE VA 0904-00-067 C 904-00-67 INSTALLATION OF ILLUMINATION		.100	224,516.00	.00	.00	.0
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 02003013		TOTALS	224,516.00	.00	.00	0.0
***** POTTER ON IH40 FR: GRAY C/L 2.2 MILES E OF SH70 VA WHEELER C/L 0904-00-068 C 904-00-68 THERMOPLASTIC STRIPING		43.311	298,839.45	145,749.96	257,548.22	90.7
WORK ORDER-	05-12-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04003013		TOTALS	298,839.45	145,749.96	257,548.22	90.7
***** POTTER OLDHAM COUNTY LINE IH 40 WEST OF HOPE ROAD 0090-05-084 CPM 90-5-84 OVERLAY AND THERMOPLASTIC PVMT MRK		10.920	1,261,202.55	180,266.28	180,266.28	14.8
WORK ORDER-	06-14-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12			
J. LEE MILLIGAN, INC.						
CONTRACT 05003043		TOTALS	1,261,202.55	180,266.28	180,266.28	14.8

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
POTTER AT TURKEY CREEK				.083	669,730.14'	.00'	.0'
SH 136							
0379-02-026							
BH 99(640)							
FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP							
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 06003081				TOTALS	669,730.14'	.00'	.00' 0.0'
POTTER VARIOUS INTERCHANGES IN AMARILLO				.126	4,918,445.23'	.00'	.00' .0'
IH 40							
0275-01-125							
IM 40-1(165)066							
GRAD, STRS, STM SEW, CONC PAV, ACP, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILBERT TEXAS CONSTRUCTION, L.P.							
CONTRACT 07003096				TOTALS	4,918,445.23'	.00'	.00' 0.0'
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES				.001	1,086,976.16'	.00'	.00' .0'
VA							
0904-00-071							
CPM 904-00-71							
OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 07003122				TOTALS	1,086,976.16'	.00'	.00' 0.0'
POTTER VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES				.100	174,982.00'	.00'	.00' .0'
VA							
0904-00-070							
C 904-00-70							
SMALL SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 08003025				TOTALS	174,982.00'	.00'	.00' 0.0'
POTTER VARIOUS LOCATIONS IN POTTER COUNTY				.100	267,432.00'	.00'	.00' .0'
VA							
0904-02-023							
C 904-2-23							
SMALL SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 08003113				TOTALS	267,432.00'	.00'	.00' 0.0'
POTTER ON WESTERN AVENUE FROM WOLFLIN 34TH STREET INTERSECTION IN AMARILLO				1.832	2,619,502.86'	209,884.16'	2,281,310.23' 91.6'
VA							
0904-00-045							
STP 98(152)UM							
BS, ACP, ADD RTL, STM SEWER & WTR MAIN WORK							
WORK ORDER-	10-22-99	WORK BEGAN-	10-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99	*****			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	13	*****			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	83	*****			
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 08993028				TOTALS	2,619,502.86'	209,884.16'	2,281,310.23' 91.6'

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		IDENTIFICATION AND INFORMATION	ESTIMATE	TO DATE	COMP
*****		LENGTH	AMOUNT	ESTIMATE	TO DATE
POTTER	ILLUMINATION DOWNTOWN AMARILLO	.001	774,967.50'	88,648.77'	724,284.27' 98.3'
VA					
0904-00-063					
C 904-00-63	MISCELLANEOUS WORK				
WORK ORDER-	11-15-99	WORK BEGAN-	02-14-00		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	70		
V. C. HUFF, INC.					
CONTRACT 10993046		TOTALS	774,967.50'	88,648.77'	724,284.27' 98.3'
POTTER	WASHINGTON STREET	2.414	32,833,732.19'	1,039,319.38'	20,486,359.83' 65.6'
IH 40	ARTHUR ST IN AMARILLO				
0275-01-092					
NH 98(402)	BASE, STRS & SURF				
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	41		
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 11983044		TOTALS	32,833,732.19'	1,039,319.38'	20,486,359.83' 65.6'
POTTER	VARIOUS LOCATIONS IN THE NORTH HALF	182.420	430,172.26'	.00'	505,083.69' 99.9'
VA	OF DISTRICT				
0904-00-064					
CPM 904-0-64	CRACK POURING				
WORK ORDER-	12-15-99	WORK BEGAN-	01-17-00		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	64		
BAUM CONSTRUCTION COMPANY, INC.					
CONTRACT 11993041		TOTALS	430,172.26'	.00'	505,083.69' 99.9'
POTTER	AT SIERRITA DE LA CRUZ CREEK	.834	2,776,969.77'	207,895.61'	1,460,843.00' 54.7'
RM 1061					
1245-02-029					
BR 99(15)	STRS, WID, CHAN, APPR SLABS, MBGF, ETC.				
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	47		
GILVIN-TERRILL, INC.					
CONTRACT 11993062		TOTALS	2,776,969.77'	207,895.61'	1,460,843.00' 54.7'
POTTER	VARIOUS LOCATIONS IN THE SOUTH HALF	236.270	546,854.24'	.00'	420,508.77' 80.0'
VA	OF DISTRICT				
0904-00-065					
CPM 904-0-65	CRACK POURING				
WORK ORDER-	01-06-00	WORK BEGAN-	02-28-00		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90		
BAUM CONSTRUCTION COMPANY, INC.					
CONTRACT 11993083		TOTALS	546,854.24'	.00'	420,508.77' 80.0'
RANDALL	SPUR 48, NORTH	2.149	772,544.60'	52,204.68'	797,056.61' 99.9'
US 87	0.5 MILES				
0067-01-072					
CPM 67-1-72	OVERLAY				
WORK ORDER-	03-14-00	WORK BEGAN-	05-16-00		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	75		
J. LEE MILLIGAN, INC.					
CONTRACT 02003121		TOTALS	772,544.60'	52,204.68'	797,056.61' 99.9'

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION			AMOUNT	ESTIMATE	TO DATE	COMP*
*****			TOTALS	3,316,788.02'	401,869.93'	1,160,153.20' 36.4'
RANDALL	WEST OF FM 2590	7.126	3,316,788.02'	401,869.93'	1,160,153.20'	36.4'
FM 2186	BUSHLAND ROAD					
2494-02-006						
AR 2494-2-6	MDN, FLEX BS, ACP O/L, STRS, & STRIPING					
WORK ORDER-	04-19-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	27			
L. A. FULLER & SONS CONSTRUCTION, INC.						
*****			TOTALS	3,370,385.18'	283,725.53'	283,725.53' 8.7'
RANDALL	IH 27, W & N	4.372	3,370,385.18'	283,725.53'	283,725.53'	8.7'
LP 335	45TH STREET IN AMARILLO					
2635-03-004						
CSR 2635-3-4	REHAB EXISTING ROADWAY					
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
DUININCK BROS, INC.						
*****			TOTALS	1,952,048.72'	.00'	.00' 0.0'
RANDALL	WEST OF CITY LAKE ROAD	4.147	1,465,302.15'	.00'	.00'	.0'
FM 2219	FM 168					
2002-02-011						
AR 2002-2-11	REHAB EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
*****			TOTALS	1,581,049.31'	.00'	.00' 0.0'
RANDALL	ON HILLSIDE RD, FROM SONCY RD (LP 335)	1.009	1,581,049.31'	.00'	.00'	.0'
CS	COULTER STREET IN AMARILLO					
0904-11-023						
STP 2000(488)UM	NEW LOCATION NON-FREEMAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
*****			TOTALS	3,347,302.00'	.00'	.00' 0.0'
RANDALL	LP 335	1.494	3,347,302.00'	.00'	.00'	.0'
FM 1541	0.3 MI S OF BNSF RR					
1480-02-019						
STP 2000(236)UM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
*****			TOTALS	450,177.00'	.00'	.00' 0.0'
RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	.100	450,177.00'	.00'	.00'	.0'
VA						
0904-11-028						
C 904-11-28	SMALL SIGNING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
RANDALL	SOUTH OF THE BN RR UNDERPASS IN CANYON			.260	668,529.45'	.00'	.00'	.0'
US 87	1400 FT NORTH (FRONTAGE ROADS)							
0067-01-071								
CL 67-1-71	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS INTERNATIONAL GROUP, INC.								
	CONTRACT 08003173			TOTALS	668,529.45'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
ROBERTS	15.0 MILES N OF GRAY C/L			8.086	6,841,340.19'	56,553.60'	56,553.60'	.8'
SH 70	15.61 MILES N OF GRAY C/L							
0490-04-036								
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING							
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
	CONTRACT 05003002			TOTALS	6,841,340.19'	56,553.60'	56,553.60'	0.8'
*****				*****	*****	*****	*****	*****
ROBERTS	GRAY COUNTY LINE			7.530	5,146,114.86'	261,127.72'	4,056,100.91'	82.9'
SH 70	7.53 MILES NORTH							
0490-05-013								
CSR 490-5-13	LIME TR SUBBR,BASE,ACP STRS AND STRIPING							
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	87					
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	93					
AMARILLO ROAD COMPANY, L.P.								
	CONTRACT 06983004			TOTALS	5,146,114.86'	261,127.72'	4,056,100.91'	82.9'
*****				*****	*****	*****	*****	*****
SHERMAN	MOORE COUNTY LINE, NORTH			18.609	12,923,272.74'	667,419.58'	4,460,278.71'	36.3'
US 287	SOUTH CITY LIMITS OF STRATFORD							
0066-03-032								
NH 2000(4)	PLAN, STAB SUBGR, ST BS, ACP & PAV MARK							
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	26					
GILVIN-TERRILL, INC.								
	CONTRACT 02003001			TOTALS	12,923,272.74'	667,419.58'	4,460,278.71'	36.3'
*****				*****	*****	*****	*****	*****
SHERMAN	JCT US 54 IN STRATFORD, EAST			13.907	4,790,882.47'	573,022.67'	2,359,251.52'	51.8'
SH 15	JCT FM 119							
0790-03-015								
STP 99(315)R	SUBGR MDN, STR, FLX BS, ACP & PAV MRK							
WORK ORDER-	05-11-99	WORK BEGAN-	11-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	56					
HIGHWAY CONTRACTORS, INC.								
	CONTRACT 04993003			TOTALS	4,790,882.47'	573,022.67'	2,359,251.52'	51.8'
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	158,843,418.51
							DISTRICT ESTIMATES THIS MONTH	9,656,446.87
							DISTRICT TOTAL ESTIMATES PAID TO DATE	62,388,527.83

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POTTER	SEE PLAN SHEETS			1.000	655,574.00	.00	409,113.88	83.3
IH0040	SEE PLAN SHEETS							
6050-98-001								
RMC - 605098001	SEALING, PATCHING, POTHOLE REPAIR							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	11					

HOLMES CONSTRUCTION CO., INC.								
	CONTRACT 03004022	TOTALS			655,574.00	.00	409,113.88	83.3

POTTER	VARIOUS AREAS IN			1.000	447,610.62	.00	.00	.0
IH0040	POTTER COUNTY							
6057-94-001								
RMC - 605794001	MILLING AND OVERLAY W/LAYDOWN MACHINE							
WORK ORDER-	07-28-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

L. A. FULLER & SONS CONSTRUCTION, INC.								
	CONTRACT 06004010	TOTALS			447,610.62	.00	.00	0.0

POTTER	SEE PLAN SHEETS			1.000	372,489.00	16,452.30	150,949.30	40.5
IH0040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	35					

NELSON BROTHERS								
	CONTRACT 07994006	TOTALS			372,489.00	16,452.30	150,949.30	40.5

POTTER	VARIOUS LOCATIONS IN POTTER			1.000	192,000.00	7,689.50	179,615.69	94.1
IH0040	AND RANDALL COUNTIES							
6033-17-001								
RMC - 603317001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	74					

BROWNING TRUCKING & CONSTRUCTION								
	CONTRACT 09984015	TOTALS			192,000.00	7,689.50	179,615.69	94.1

DISTRICT CONTRACT AMOUNT							1,667,673.62	
DISTRICT ESTIMATES THIS MONTH							24,141.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE							739,678.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	.001	158,795.00	3,734.30	29,630.10	18.6
USO287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20			
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	3,734.30	29,630.10	18.6

ARMSTRONG	SEE PLANS	1.000	16,105.96	1,630.42	9,253.52	57.4
USO287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	1,630.42	9,253.52	57.4

CARSON	VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)	.001	55,653.36	.00	6,972.80	12.5
IHO040						
6041-83-001						
RMC - 604183001	FOG SEALING ON BI40, BI40-F & BI40-H					
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35			
BROWNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36	.00	6,972.80	12.5

CARSON	VARIOUS LOCATIONS	.001	37,874.23	.00	.00	.0
USO060	VARIOUS LOCATIONS					
6042-80-001						
RMC - 604280001	RAW EDGING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWNING CONSTRUCTION						
CONTRACT 05000401		TOTALS	37,874.23	.00	.00	0.0

CARSON	EAST POTTER COUNTY LINE	.001	48,750.00	.00	.00	.0
IHO040	WEST WHEELER COUNTY LINE					
6054-78-001						
RMC - 605478001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	.00	.00	0.0

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80	27,283.20	93,120.00	47.6
USO060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9			
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80	27,283.20	93,120.00	47.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND	1.000	284,585.00	44,417.50	92,532.50	32.6
IH0040	DONLEY COUNTIES (GROOM MAINT. SECT)					
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	19			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00	44,417.50	92,532.50	32.6

CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12	.00	9,218.56	37.6
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	39	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12	.00	9,218.56	37.6

CARSON	SEE PLANS	1.000	95,083.24	.00	27,332.22	34.5
IH0040	SEE PLANS					
6050-27-001						
SUP - 605027001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	27	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24	.00	27,332.22	34.5

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,398.00	1,374.00	2,748.00	9.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6054-20-001						
RMC - 605420001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	8			
THOMAS LAMBERT						
CONTRACT 04000404		TOTALS	30,398.00	1,374.00	2,748.00	9.0

DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	192,000.00	.00	68,275.20	48.3
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-83-001						
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13	*****		
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00	.00	68,275.20	48.3

DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS	1.000	229,399.30	77,626.32	77,626.32	33.8
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6054-02-001						
RMC - 605402001	MILL AND FILL					
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 03000403		TOTALS	229,399.30	77,626.32	77,626.32	33.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEAF SMITH			1.000	193,315.00	10,598.50	68,367.50	35.3
US0060							
6040-86-001							
RMC - 604086001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18				
SQUARE G, INC.							
CONTRACT 06990411			TOTALS	193,315.00	10,598.50	68,367.50	35.3
GRAY			1.000	149,000.00	.00	15,500.00	10.4
US0060							
6052-65-001							
RMC - 605265001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6				
NELSON BROTHERS							
CONTRACT 03000402			TOTALS	149,000.00	.00	15,500.00	10.4
GRAY			1.000	182,971.60	19,937.40	67,407.40	36.8
US0060							
6040-87-001							
RMC - 604087001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34				
DUKE & KIRCHOFF, INC.							
CONTRACT 06990412			TOTALS	182,971.60	19,937.40	67,407.40	36.8
GRAY			.001	66,300.00	4,925.00	56,185.00	84.7
IH0040							
6043-85-001							
RMC - 604385001							
MAINTENANCE OF ILLUMINATION SYSTEMS							
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74				
ARTEX ELECTRIC COMPANY							
CONTRACT 06990419			TOTALS	66,300.00	4,925.00	56,185.00	84.7
GRAY			.001	24,050.30	.00	8,664.54	41.2
IH0040							
6042-86-001							
RMC - 604286001							
PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	45				
RISNER ENTERPRISES							
CONTRACT 07990402			TOTALS	24,050.30	.00	8,664.54	41.2
GRAY			1.000	23,970.00	1,414.00	7,558.00	31.5
US0060							
6039-74-001							
RMC - 603974001							
PICNIC AREA MAINT/LITTER PICKUP/TYII MOW							
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	23				
PERFECT FINISH COMPANIES							
CONTRACT 10990401			TOTALS	23,970.00	1,414.00	7,558.00	31.5

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				CONTRACT 03000405					
*****				TOTALS					
*****					1.000	215,083.04'	41,860.89'	41,860.89'	19.4'
*****				HANSFORD SEE PLANS SHEETS					
*****				SH0136 SEE PLANS SHEETS					
*****				6055-11-001					
*****				RMC - 605511001 HOT MIX LEVEL UP					
*****				WORK ORDER- 07-24-00 WORK BEGAN- 07-31-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 08-01-00					
*****				CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
*****				E. D. BAKER CORPORATION					
*****				CONTRACT 04000405					
*****				TOTALS					
*****					1.000	142,560.00'	11,880.00'	23,760.00'	16.6'
*****				HANSFORD VARIOUS LOCATIONS IN SIX COUNTIES					
*****				SH0015 AS SHOWN IN PLANS					
*****				6055-34-001					
*****				RMC - 605534001 CLEANING AND SWEEPING HIGHWAYS					
*****				WORK ORDER- 06-12-00 WORK BEGAN- 06-20-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 06-20-00					
*****				CONTRACT WORKING DAYS- 596 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 56 PERCENT TIME USED- 9					
*****				COMMERCIAL SERVICES					
*****				CONTRACT 06990410					
*****				TOTALS					
*****					1.000	200,222.00'	.00'	84,607.00'	49.5'
*****				HANSFORD SEE PLANS FOR VARIOUS LOCATIONS					
*****				SH0015 SEE PLANS FOR VARIOUS LOCATIONS					
*****				6040-85-001					
*****				RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY					
*****				WORK ORDER- 09-17-99 WORK BEGAN- 09-21-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 09-23-99					
*****				CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 13 PERCENT TIME USED- 10					
*****				BRENT WHITAKER					
*****				CONTRACT 12980402					
*****				TOTALS					
*****					1.000	.00'	.00'	.00'	0.0'
*****				HARTLEY SEE PLANS					
*****				US0054 SEE PLANS					
*****				6055-82-001					
*****				RMC - 605582001 PICNIC AREA, ETC., MAINTENANCE					
*****				WORK ORDER- 06-02-00 WORK BEGAN- 06-02-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 06-02-00					
*****				CONTRACT WORKING DAYS- 692 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 51 PERCENT TIME USED- 7					
*****				PATCH'N SEAL PAVING CORP.					
*****				CONTRACT 04000406					
*****				TOTALS					
*****					.001	57,247.45'	.00'	.00'	62.1'
*****				HARTLEY SEE PLANS					
*****				US0054 SEE PLANS					
*****				6043-30-001					
*****				RMC - 604330001 RAW EDGING					
*****				WORK ORDER- 07-19-00 WORK BEGAN- 07-27-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 07-19-00					
*****				CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37					
*****				J. LEE MILLIGAN, INC.					
*****				CONTRACT 05000402					
*****				TOTALS					
*****					1.000	21,718.00'	913.00'	1,827.00'	8.4'
*****				HARTLEY SEE PLANS					
*****				US0054 SEE PLANS					
*****				6043-30-001					
*****				RMC - 604330001					
*****				WORK ORDER- 07-19-00 WORK BEGAN- 07-27-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 07-19-00					
*****				CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37					
*****				J. LEE MILLIGAN, INC.					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,870.40'	.00'	66,578.40'	37.6'
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-81-001						
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8	*****		
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40'	.00'	66,578.40'	37.6'

HEMPHILL	INTERCHANGE US 60 & US 83	1.000	36,100.00'	.00'	.00'	.0'
US0083						
6044-84-001						
RMC - 604484001	MOWING, VEGETATIVE WATER & LITTER PICKUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERFECT FINISH COMPANIES						
CONTRACT 06000401		TOTALS	36,100.00'	.00'	.00'	0.0'

HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS	1.000	250,536.00'	.00'	90,304.75'	36.4'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-79-001						
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23	*****		
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00'	.00'	90,304.75'	36.4'

HEMPHILL	SEE PLANS	1.000	24,997.40'	1,027.56'	9,479.80'	37.9'
US0060	SEE PLANS					
6043-55-001						
RMC - 604355001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	42	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40'	1,027.56'	9,479.80'	37.9'

HEMPHILL	VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES	.001	43,825.00'	.00'	.00'	.0'
US0060						
6017-83-001						
RMC - 601783001	CLEANING AND/OR SEALING JOINTS OR CRACKS					
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'

HUTCHINSON	SEE PLANS	1.000	12,007.69'	.00'	3,001.92'	33.3'
SH0136	SEE PLANS					
6042-47-001						
RMC - 604247001	MOWING AND LITTER-SH 0136/SH 0207					
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6	*****		
RODRIGUEZ MOWING						
CONTRACT 03000401		TOTALS	12,007.69'	.00'	3,001.92'	33.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	SEE PLAN SHEETS		.001	53,960.00	.00	.00	.0
SH0207	SEE PLAN SHEET						
6055-73-001							
RMC - 605573001	METAL GUARD FENCE REPAIR (AS NEEDED)						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06000404			TOTALS	53,960.00	.00	.00	0.0

HUTCHINSON	VARIOUS LOCATIONS		1.000	18,533.55	.00	.00	.0
SH0207	VARIOUS LOCATIONS						
6055-75-001							
RMC - 605575001	REMOVAL AND INSTALLATION OF DELINEATORS						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILLY BENSON							
CONTRACT 06000405			TOTALS	18,533.55	.00	.00	0.0

HUTCHINSON	VARIOUS LOCATIONS		1.000	31,000.45	.00	.00	.0
SH0207	VARIOUS LOCATIONS						
6055-78-001							
RMC - 605578001	RAW EDGING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. LEE MILLIGAN, INC.							
CONTRACT 06000406			TOTALS	31,000.45	.00	.00	0.0

HUTCHINSON	SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40	18,921.00	61,358.10	50.6
SH0207	SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001							
RMC - 604078001	MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****			
BRENT WHITAKER							
CONTRACT 06990403			TOTALS	121,094.40	18,921.00	61,358.10	50.6

HUTCHINSON	SEE PLAN SHEETS		1.000	62,500.00	.00	11,500.00	18.4
SH0136	SEE PLAN SHEETS						
6036-13-001							
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46	*****			
E. D. BAKER CORPORATION							
CONTRACT 10980403			TOTALS	62,500.00	.00	11,500.00	18.4

MOORE	SEE PLANS		1.000	7,716.54	.00	3,755.62	48.6
US0087	SEE PLANS						
6027-32-001							
RMC - 602732001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****			
D.C. CONSTRUCTION							
CONTRACT 04980403			TOTALS	7,716.54	.00	3,755.62	48.6

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
* CONTRACT IDENTIFICATION AND INFORMATION				*	*	*	*
MOORE	SEE PLANS		.001	42,468.80'	.00'	.00'	.0'
SH0152	SEE PLANS						
6055-84-001							
RMC - 605584001	RAW EDGING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. LEE MILLIGAN, INC.				TOTALS	42,468.80'	.00'	.00'
*****							0.0'
MOORE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	161,136.00'	31,590.00'	61,938.00'	38.4'
US0287	SEE PLANS FOR VARIOUS LOCATIONS						
6040-84-001							
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13	*****			
WESTEX MOWING				TOTALS	161,136.00'	31,590.00'	61,938.00'
*****							38.4'
MOORE	SEE PLANS FOR VARIOUS LOCATIONS		1.000	76,891.75'	.00'	72,280.25'	94.0'
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6027-85-001							
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****			
SQUARE G, INC.				TOTALS	76,891.75'	.00'	72,280.25'
*****							94.0'
MOORE	SEE PLANS		.001	16,280.00'	870.00'	4,970.00'	30.5'
US0087	SEE PLANS						
6047-88-001							
RMC - 604788001	PICNIC AREA MAINT/LITTER PICKUP/MOWING						
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	29	*****			
RODRIGUEZ MOWING				TOTALS	16,280.00'	870.00'	4,970.00'
*****							30.5'
OCHILTREE	SEE PLANS		1.000	240,480.00'	15,408.00'	87,942.56'	37.0'
SH0070	SEE PLANS						
6040-89-001							
RMC - 604089001	MOWING RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	39	*****			
WESTEX MOWING				TOTALS	240,480.00'	15,408.00'	87,942.56'
*****							37.0'
OCHILTREE	VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES		.001	43,500.00'	.00'	3,842.50'	8.8'
US0083							
6036-77-001							
RMC - 603677001	CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	43	*****			
E. D. BAKER CORPORATION				TOTALS	43,500.00'	.00'	3,842.50'
*****							8.8'

*****			*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****
OCHILTREE SEE PLANS			1.000	9,720.00	.00	2,490.00	25.6	*****
US0083 SEE PLANS								*****
6050-66-001								*****
RMC - 605066001 PICNIC AREA MAINTENANCE								*****
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	28	*****				
PERFECT FINISH COMPANIES								*****
CONTRACT 11990402			TOTALS	9,720.00	.00	2,490.00	25.6	*****
*****			*****	*****	*****	*****	*****	*****
OLDHAM SEE PLAN SHEETS			.001	99,200.00	.00	992.00	1.0	*****
IH0040 SEE PLAN SHEETS								*****
6053-16-001								*****
RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE								*****
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	7	*****				
HOLMES CONSTRUCTION CO., INC.								*****
CONTRACT 01000402			TOTALS	99,200.00	.00	992.00	1.0	*****
*****			*****	*****	*****	*****	*****	*****
OLDHAM SEE PLANS			1.000	43,200.00	.00	.00	.0	*****
IH0040 SEE PLANS								*****
6055-62-001								*****
RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS								*****
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NELSON BROTHERS								*****
CONTRACT 06000402			TOTALS	43,200.00	.00	.00	0.0	*****
*****			*****	*****	*****	*****	*****	*****
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS			1.000	176,320.00	.00	27,531.00	15.6	*****
IH0040 SEE PLANS FOR VARIOUS LOCATIONS								*****
6040-91-001								*****
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY								*****
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****				
WESTEX MOWING								*****
CONTRACT 06990416			TOTALS	176,320.00	.00	27,531.00	15.6	*****
*****			*****	*****	*****	*****	*****	*****
OLDHAM SEE PLAN SHEETS			1.000	55,750.00	.00	43,700.00	82.6	*****
IH0040 SEE PLAN SHEETS								*****
6036-14-001								*****
RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP								*****
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	67	*****				
RODNEY E. KILLEN								*****
CONTRACT 10980404			TOTALS	55,750.00	.00	43,700.00	82.6	*****
*****			*****	*****	*****	*****	*****	*****
POTTER SEE PLANS			1.000	55,888.35	.00	.00	.0	*****
LP0335 SEE PLANS								*****
6046-54-001								*****
RMC - 604654001 INSTALLATION OF LARGE AND SMALL SIGNS								*****
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ASHTON ENTERPRISES								*****
CONTRACT 01000401			TOTALS	55,888.35	.00	.00	0.0	*****

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****			
POTTER				VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES	1.000	72,342.25'	.00'	.00'	.0'				
IH0040													
6055-68-001													
RMC - 605568001				PAVEMENT MARKINGS									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****									
BIRCHWOOD CONSTRUCTION, INC.				CONTRACT 06000403	TOTALS	72,342.25'	.00'	.00'	0.0'				
POTTER				SEE PLANS FOR VARIOUS LOCATIONS	1.000	97,109.28'	.00'	43,378.88'	45.6'				
US0087				SEE PLANS FOR VARIOUS LOCATIONS									
6040-76-001													
RMC - 604076001				MOWING HIGHWAY RIGHT OF WAY									
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26	*****									
JEREMY SANDERS				CONTRACT 06990401	TOTALS	97,109.28'	.00'	43,378.88'	45.6'				
POTTER				SEE PLANS FOR VARIOUS LOCATIONS	1.000	116,623.65'	24,495.90'	50,064.30'	42.9'				
IH0040				SEE PLANS FOR VARIOUS LOCATIONS									
6040-77-001													
RMC - 604077001				MOWING HIGHWAY RIGHT OF WAY									
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29	*****									
WESTEX MOWING				CONTRACT 06990402	TOTALS	116,623.65'	24,495.90'	50,064.30'	42.9'				
POTTER				SEE PLAN SHEETS	1.000	115,000.00'	800.00'	39,107.25'	34.0'				
IH0040				SEE PLAN SHEETS									
6042-89-001													
RMC - 604289001				METAL BEAM GUARD FENCE REPAIR									
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	46	*****									
BROWNING TRUCKING & CONSTRUCTION				CONTRACT 06990418	TOTALS	115,000.00'	800.00'	39,107.25'	34.0'				
POTTER				SEE PLAN SHEETS	1.000	80,100.00'	1,806.25'	20,928.75'	26.1'				
US0087				SEE PLAN SHEETS									
6045-51-001													
RMC - 604551001				METAL BEAM GUARD FENCE REPAIR									
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	42	*****									
BROWNING TRUCKING & CONSTRUCTION				CONTRACT 07990404	TOTALS	80,100.00'	1,806.25'	20,928.75'	26.1'				
POTTER				VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED	1.000	79,200.00'	.00'	33,462.00'	42.2'				
IH0040													
6043-77-001													
RMC - 604377001				LANE BLADING/SNOW & ICE REMOVAL									
WORK ORDER-	10-08-99	WORK BEGAN-	11-01-99	*****									
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE									
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN									
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	43	*****									
HOLMES CONSTRUCTION CO., INC.				CONTRACT 08990401	TOTALS	79,200.00'	.00'	33,462.00'	42.2'				

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RANDALL	SEE PLANS			1.000	38,400.00'	3,000.00'	29,400.00'	76.5'
US0087	SEE PLANS							
6041-27-001								
RMC - 604127001	STREET SWEEPING							
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	67					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00'	3,000.00'	29,400.00'	76.5'

RANDALL	SEE PLANS			1.000	23,828.00'	1,107.00'	17,566.00'	73.7'
IH0027	SEE PLANS							
6041-49-001								
RMC - 604149001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	51					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00'	1,107.00'	17,566.00'	73.7'

RANDALL	SEE PLANS			1.000	37,044.60'	.00'	.00'	.0'
US0087	SEE PLANS							
6056-24-001								
RMC - 605624001	INSTALL AND REINSTALL SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOWRIE LAWN AND LANDSCAPE								
CONTRACT 06000407				TOTALS	37,044.60'	.00'	.00'	0.0'

RANDALL	SEE PLANS FOR VARIOUS LOCATIONS			1.000	242,649.60'	3,896.80'	87,003.58'	36.0'
IH0027	SEE PLANS FOR VARIOUS LOCATIONS							
6040-80-001								
RMC - 604080001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60'	3,896.80'	87,003.58'	36.0'

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	15,484.00'	617.00'	1,269.00'	8.1'
US0054	SEE PLANS FOR VARIOUS LOCATIONS							
6053-84-001								
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE							
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7					
RODNEY E. KILLEN								
CONTRACT 04000403				TOTALS	15,484.00'	617.00'	1,269.00'	8.1'

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS			1.000	173,558.00'	.00'	65,681.00'	37.8'
US0287	SEE PLANS FOR VARIOUS LOCATIONS							
6040-90-001								
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00'	.00'	65,681.00'	37.8'

DISTRICT CONTRACT AMOUNT							5,596,431.11	
DISTRICT ESTIMATES THIS MONTH							351,134.04	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,731,972.21	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* AMOUNT	* ESTIMATE	* TO DATE * % *
*****				*****	*****	*****	*****
COCHRAN	SH 114 IN MORTON	8.931		4,366,518.16'	.00'	.00'	.0'
SH 214	1.1 MI SOUTH OF SH 125						
0461-04-018							
STP 2000(737)R	GRAD, STR, FLEX, 3-CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.				TOTALS	4,366,518.16'	.00'	.00' 0.0'
CROSBY	FM 2591	14.396		5,680,189.35'	682,937.72'	3,883,612.22'	71.2'
US 82	DICKENS C/L						
0131-05-035							
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS						
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	83	*****			
DUININCK BROS, INC.				TOTALS	5,680,189.35'	682,937.72'	3,883,612.22' 71.2'
DAWSON	SOUTH 8TH STREET IN LAMESA	14.222		3,386,669.10'	.00'	.00'	.0'
SH 137	MARTIN COUNTY LINE						
0494-01-013							
CSR 494-1-13	REBUILD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLIAMS & PETERS CONSTRUCTION, LTD.				TOTALS	3,386,669.10'	.00'	.00' 0.0'
DAWSON	ETC RAILROAD CROSSING IN LAMESA LYNN	225.233		4,532,346.60'	253,016.94'	3,147,486.63'	72.3'
US 87	ETC COUNTY LINE						
0068-04-029	ETC						
CPM 68-4-29	SEAL COAT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	61	*****			
LIPHAM CONSTRUCTION CO., INC.				TOTALS	4,532,346.60'	253,016.94'	3,147,486.63' 72.3'
GAINES	ANDREWS COUNTY LINE	12.611		3,647,449.06'	299,253.45'	749,368.08'	21.4'
US 385	SOUTH CITY LIMITS OF SEMINOLE						
0228-03-026							
CPM 228-3-26	ADD DECEL LNS.,SET,ACP OVERLAY W/FABRIC						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	53	*****			
PRICE CONSTRUCTION, INC.				TOTALS	3,647,449.06'	299,253.45'	749,368.08' 21.4'
GAINES	SEMINOLE	15.462		3,889,189.36'	.00'	.00'	.0'
US 385	SEAGRAVES						
0228-02-034							
CPM 228-2-34	ACP OVERLAY, S.E.T.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	3,889,189.36'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GARZA	ALGERITA HOTEL		.100	40,000.00'	.00'	.00'	.0'	
US 380	IN POST, TEXAS							
0298-01-033								
STP 95(123)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DARRIN KEYS CONSTRUCTION								
CONTRACT 06003035				TOTALS	40,000.00'	.00'	.00'	0.0'

HALE	IH 27 OVERPASS, EAST		9.825	3,533,483.63'	374,927.77'	456,104.22'	13.4'	
FM 3466	BI 27-U							
3485-01-004								
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL							
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33	*****				
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 04003050				TOTALS	3,533,483.63'	374,927.77'	456,104.22'	13.4'

HALE	SANTE FE DEPOT		.001	59,400.00'	.00'	.00'	.0'	
VA	IN HALE CENTER							
0905-12-008								
STP 97(231)TE	TRANSPORTATION ENHANCEMENT PROJECT							
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.								
CONTRACT 06003034				TOTALS	59,400.00'	.00'	.00'	0.0'

HALE	LAMB CO LINE		20.100	9,908,718.30'	.00'	.00'	.0'	
US 70	F.M. 1424 (SOUTH)							
0145-04-031								
CSR 145-4-31	REBUILD, STR, PAVE MARKINGS, LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WILLIAMS & PETERS CONSTRUCTION, LTD.								
CONTRACT 07003074				TOTALS	9,908,718.30'	.00'	.00'	0.0'

HALE	IH 27 BUSINESS ROUTE, E		.819	746,783.68'	.00'	.00'	.0'	
FM 3466	FM 400 IN PLAINVIEW							
3485-01-003								
STP 99(43)UM	NEW LOCATION NON-FREEWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WILLIAMS & PETERS CONSTRUCTION, LTD.								
CONTRACT 08003061				TOTALS	746,783.68'	.00'	.00'	0.0'

HALE	BNSF RAILROAD IN PLAINVIEW		10.189	6,600,286.10'	.00'	.00'	.0'	
FM 400	FM 784							
1041-01-012								
AR 1041-1-12	REHAB, GR, STRS, SURF, & 3CST							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
AMARILLO ROAD COMPANY, L.P.								
CONTRACT 08003072				TOTALS	6,600,286.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HALE	F.M. 1424 (SOUTH)	10.120	4,991,761.42	17,472.36	4,088,797.04	86.2
US 70	WESTRIDGE ROAD					
0145-04-030						
CSR 145-4-30	GR, STRS, BASE & HOT MIX					
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	91			

JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42	17,472.36	4,088,797.04	86.2

HOCKLEY	LEVELLAND EAST CITY LIMITS	23.041	5,127,222.54	1,004,364.46	3,825,496.38	78.5
SH 114	HOCKLEY/LUBBOCK COUNTY LINE					
0130-04-028						
CPM 130-4-28	SUBGR WDN, FL BS, FABRIC UNDERSEAL & ACP					

HOCKLEY	70.2358 M W OF US 385	7.044	6,262,375.75	220,738.68	2,236,475.66	37.5
SH 114	EAST CITY LIMITS OF LEVELLAND					
0130-04-029						
STP 99(532)R	CONC PAV, REMK BS, FA, ACP, SIG'S, STRIPE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	51			

AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	1,225,103.14	6,061,972.04	56.0

LAMB	5TH AVE IN SUDAN, SOUTH	17.694	3,876,404.99	81,229.87	1,180,684.00	31.7
FM 303	FM 54					
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	36			

AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	81,229.87	1,180,684.00	31.7

LAMB	6 MILES NORTH OF F.M. 37	32.810	7,845,730.28	229,898.90	2,088,264.66	27.7
US 385	CASTRO COUNTY LINE					
0227-02-019						
CPM 227-2-19	FABRIC AND ACP OVERLAY					
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	62			

AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	229,898.90	2,088,264.66	27.7

LUBBOCK	82ND ST	6.780	11,090,073.32	504,576.52	7,043,155.65	66.8
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					

LUBBOCK	FM 1730, FROM LP 289	3.135	1,696,149.33	.00	1,461,211.75	90.6
FM 1730	98TH ST					
1344-02-016						
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY					
WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	89			

J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	504,576.52	8,504,367.40	70.0

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* %	* COMP*

LUBBOCK	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT	.001	940,217.12'	111,537.60'	194,476.15'	21.7'	
VA							
0905-00-022							
C 905-00-22	THERMOPLASTIC STRIPING						
WORK ORDER-	03-08-00	WORK BEGAN-	06-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50				
BATTERSON, INC.							
CONTRACT 02003011		TOTALS	940,217.12'	111,537.60'	194,476.15'	21.7'	

LUBBOCK	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK	.001	15,802.40'	.00'	12,604.22'	83.0'	
IH 27							
0067-11-036							
CL 67-11-36	LANDSCAPE ENHANCEMENT						
WORK ORDER-	03-14-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 02003085		TOTALS	15,802.40'	.00'	12,604.22'	83.0'	

LUBBOCK	US 62 SW COUNTERCLOCKWISE NE, ETC.	US 62'	5,797,986.95'	376,534.04'	788,082.43'	14.1'	
LP 289	ETC						
0783-01-084	ETC						
STP 99(9)HES	UPGRADE BRIDGERAIL, MBGF, STRS, SET'S						
WORK ORDER-	05-08-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00				
CONTRACT WORKING DAYS-	419	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	9				
SCR CONSTRUCTION CO., INC.							
CONTRACT 03003004		TOTALS	5,797,986.95'	376,534.04'	788,082.43'	14.1'	

LUBBOCK	250 FEET WEST OF CANYON DRIVE BRIDGE	2.030	1,113,219.42'	738,882.83'	1,026,568.53'	96.0'	
US 82	650 FEET WEST OF US 62						
0131-08-014							
CPM 131-8-14	OVERLAY						
LUBBOCK	MARTIN LURTHER KING JR. BLVD	1.240	434,781.40'	-29,461.30'	282,516.12'	67.6'	
US 82	650 FEET WEST OF US 62						
0131-08-015							
CSR 131-8-15	OVERLAY						
WORK ORDER-	04-13-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	38				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03003082		TOTALS	1,548,000.82'	709,421.53'	1,309,084.65'	88.0'	

LUBBOCK	IH 27 AT NORTH LOOP 289 YELLOWHOUSE CANYON	.001	461,900.00'	181,986.24'	183,138.24'	41.3'	
IH 27							
0067-07-078							
IM 27-7(70)	CLEAN CULV,CHAN EXCAV & SOIL RET BLANKET						
WORK ORDER-	05-15-00	WORK BEGAN-	06-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28				
EARTH BUILDERS, INC.							
CONTRACT 04003070		TOTALS	461,900.00'	181,986.24'	183,138.24'	41.3'	

LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38'	203,986.50'	4,898,131.57'	73.7'	
US 82	0.300 KM E OF E LP 193						
0380-01-070							
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	58				
J. D. ABRAMS, INC.							
CONTRACT 05993003		TOTALS	6,991,314.38'	203,986.50'	4,898,131.57'	73.7'	

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		IDENTIFICATION AND INFORMATION	ESTIMATE	TO DATE	COMP
*****		LENGTH	AMOUNT	TO DATE	COMP
LUBBOCK FM 1730 (SLIDE RD)		5.930	10,084,049.08'	251,217.76'	3,375,248.50' 35.2'
LP 289 UNIVERSITY AVE					
0783-01-076					
STP 99(42)UM GR, BASE, C&G, ASB, ACP, RETAINING WALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	56		
J. D. ABRAMS, INC.					
CONTRACT 05993053		TOTALS	10,084,049.08'	251,217.76'	3,375,248.50' 35.2'
LUBBOCK INDIANA AVENUE IN LUBBOCK		10.164	636,067.36'	.00'	.00' .0'
US 84 LOOP 388 IN SHALLOWATER					
0052-07-055					
STP 2000(264)HES ADD LEFT TURN BAY					
LUBBOCK INDIANA AVENUE IN LUBBOCK		.001	2,276,756.39'	.00'	.00' .0'
US 84 LOOP 388 IN SHALLOWATER					
0052-07-056					
CPM 52-7-56 ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		
WILLIAMS & PETERS CONSTRUCTION, LTD.					
CONTRACT 07003029		TOTALS	2,912,823.75'	.00'	.00' 0.0'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE		4.831	2,391,854.47'	71,867.67'	2,347,676.95' 99.9'
CS DR MARTIN LUTHER KING, JR. BLVD					
0905-06-026					
STP 94(207)TE LANDSCAPE & BEAUTIFICATION					
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98		
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98		
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	82		
J. D. ABRAMS, INC.					
CONTRACT 07983025		TOTALS	2,391,854.47'	71,867.67'	2,347,676.95' 99.9'
LUBBOCK LUBBOCK COUNTY LINE		69.120	1,785,731.85'	79,441.11'	976,774.27' 57.5'
VA RANDALL COUNTY LINE					
0905-00-021					
IM 27-7(68) DENSE CONC OVLAY, JT REPAIR, VAR LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	8		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	53		
SCR CONSTRUCTION CO., INC.					
CONTRACT 07993086		TOTALS	1,785,731.85'	79,441.11'	976,774.27' 57.5'
LUBBOCK 34TH ST		4.026	5,330,106.65'	.00'	.00' .0'
SP 331 US 84					
0053-01-088					
STP 2000(798)R ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		
AMARILLO ROAD COMPANY, L.P.					
CONTRACT 08003038		TOTALS	5,330,106.65'	.00'	.00' 0.0'
LUBBOCK AT FRANKFORD AVE		1.273	7,338,137.86'	.00'	.00' .0'
LP 289					
0783-02-069					
STP 2000(75)UM GR, BS, STRS, & ACP					

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* ESTIMATE	* TO DATE	* % * COMP*
*****				CONTRACT 08003100	TOTALS	12,605,607.05'	.00' .00' 0.0'
LUBBOCK	LOOP 289			6.558	5,267,469.19'	.00'	.00' .0'
FM 2528	U.S. 84						
2501-01-010							
STP 2000(75)UM	EXPANSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GRANITE CONSTRUCTION COMPANY							
*****				CONTRACT 08003100	TOTALS	12,605,607.05'	.00' .00' 0.0'
*****				CONTRACT 12993029	TOTALS	560,245.00'	169,785.60' 844,406.63' 99.9'
LUBBOCK	VARIOUS LOCATIONS ON I.H. 27			.001	560,245.00'	169,785.60'	844,406.63' 99.9'
VA	IN THE LUBBOCK DISTRICT						
0905-00-023							
IM 27-7(71)	DRAINAGE IMPRVMENTS., MISC. CONC. REPAIR						
WORK ORDER-	02-01-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00				
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	84				
SCR CONSTRUCTION CO., INC.							
*****				CONTRACT 12993029	TOTALS	560,245.00'	169,785.60' 844,406.63' 99.9'
*****				CONTRACT 12993053	TOTALS	3,169,823.64'	872,020.24' 1,637,334.84' 53.8'
LUBBOCK	ETC US 62/82	FM		145.610	3,169,823.64'	872,020.24'	1,637,334.84' 53.8'
LP 289	ETC 1264						
0783-02-074	ETC						
CPM 783-2-74	SEAL COAT						
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54				
RONALD R. WAGNER & CO., INC.							
*****				CONTRACT 12993053	TOTALS	3,169,823.64'	872,020.24' 1,637,334.84' 53.8'
*****				CONTRACT 05003058	TOTALS	8,795,151.60'	.00' .00' 0.0'
LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS			4.573	8,795,151.60'	.00'	.00' .0'
US 87	TAHOKA S. CITY LIMITS						
0068-02-036							
STP 2000(113)R	RECONST, GRAD, BASE, STR						
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
PRICE CONSTRUCTION, INC.							
*****				CONTRACT 05003058	TOTALS	8,795,151.60'	.00' .00' 0.0'
*****				CONTRACT 12993019	TOTALS	48,279.80'	.00' 48,482.07' 99.9'
LYNN	FM 400			.001	48,279.80'	.00'	48,482.07' 99.9'
US 87	S. LOOP 472						
0068-02-039							
CL 68-2-39	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
*****				CONTRACT 12993019	TOTALS	48,279.80'	.00' 48,482.07' 99.9'
*****				CONTRACT 12993061	TOTALS	114,726.00'	.00' 112,804.37' 99.9'
PARMER	VARIOUS LOCATIONS ON U.S. 60			.001	114,726.00'	.00'	112,804.37' 99.9'
US 60	IN FRIONA						
0168-03-031							
CL 168-3-31	LANDSCAPE						
WORK ORDER-	01-05-00	WORK BEGAN-	01-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90				
FOUR SEASONS LANDSCAPE CO.							
*****				CONTRACT 12993061	TOTALS	114,726.00'	.00' 112,804.37' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****		*****	*****	*****	*****	*****
SWISHER	S.H. 86	31.416	1,921,548.70'	610,695.13'	1,771,745.49'	96.0'
IH 27	RANDALL COUNTY LINE					
0067-02-047						
IM 27-7(72)	PAVEMENT REPAIR & SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	62			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003006		TOTALS	1,921,548.70'	610,695.13'	1,771,745.49'	96.0'
*****		*****	*****	*****	*****	*****
SWISHER	CASTRO CO. LINE	14.480	3,235,401.71'	254,132.13'	2,318,412.56'	74.6'
FM 145	U.S. 87 IN KRESS					
0754-05-012						
AR 754-5-12	GRAD,RWK EXIST					
	BS,FLBS,STRS,2CST,ETC					
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	66			
J. LEE MILLIGAN, INC.						
CONTRACT 09993062		TOTALS	3,235,401.71'	254,132.13'	2,318,412.56'	74.6'
*****		*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT					155,991,321.94	
DISTRICT ESTIMATES THIS MONTH					7,561,042.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					50,979,059.23	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARMER	REFERENCE MARKER	238+1.058		10.975	380,937.56	.00	172,385.06	99.9
US0060	REFERENCE MARKER	250+0.027						
6055-61-001								
RMC - 605561001	SEAL COAT							
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00		* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53		*****			
RONALD R. WAGNER & CO., INC.								
CONTRACT 04004005				TOTALS	380,937.56	.00	172,385.06	99.9
*****					DISTRICT CONTRACT AMOUNT	380,937.56		
*****					DISTRICT ESTIMATES THIS MONTH	.00		
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	172,385.06		

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	* % COMP*
*****				*****	*****	*****	*****
BAILEY	COUNTY WIDE	.010		136,571.00'	.00'	.00'	.0'
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.				TOTALS	136,571.00'	.00'	.00'
*****				CONTRACT 05000516	TOTALS	136,571.00'	.00'
BAILEY	SOUTH COUNTY LINE	.010		99,867.52'	18,792.16'	87,014.24'	87.1'
SH0214	NORTH COUNTY LINE						
6035-47-001							
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	59	*****			
PHIL PARKS CONTRACTING, INC.				TOTALS	99,867.52'	18,792.16'	87,014.24'
*****				CONTRACT 12980514	TOTALS	99,867.52'	18,792.16'
CASTRO	VARIOUS	.010		94,919.08'	7,320.41'	7,320.41'	7.7'
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SHEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****			
COMMERCIAL SERVICES				TOTALS	94,919.08'	7,320.41'	7,320.41'
*****				CONTRACT 05000501	TOTALS	94,919.08'	7,320.41'
CASTRO	COUNTY WIDE	.100		.00'	.00'	.00'	.0'
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WATSON'S MOWING SERVICE				TOTALS	.00'	.00'	.00'
*****				CONTRACT 05000507	TOTALS	.00'	.00'
CASTRO	JCT FM 1055	1.010		8,580.00'	.00'	9,580.00'	99.9'
FM2397	VARIOUS						
6029-16-001							
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL						
SWISHER	.4 MI N OF FM 1318	1.000		5,100.00'	.00'	13,100.00'	99.9'
US0087	VARIOUS						
6029-16-002							
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL						
HALE	FM 179 N IN HALE COUNTY	5.000		29,340.00'	.00'	37,820.00'	99.9'
FM0179	VARIOUS						
6029-16-003							
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL						
HOCKLEY	JCT US 385 W. 3 MI.	16.000		19,480.00'	.00'	27,780.00'	99.9'
SH0114	VARIOUS						
6029-16-004							
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL						
TERRY	BROWNFIELD CITY LIMITS	21.000		17,100.00'	.00'	22,711.00'	99.9'
US0082	VARIOUS						
6029-16-005							
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	@135 SLATON RD.SE CORNER, TXDOT YARD LUBB		.100	.00	.00	9,583.33	.0
US 84							
6029-16-006							
RMC 6029-16-6	TREE TRIMMING AND REMOVAL						
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****			
JACKIE D. DILL							
	CONTRACT 12980501	TOTALS		79,600.00	.00	120,574.33	99.9

CASTRO	WEST COUNTY LINE		.010	108,742.32	25,117.80	102,358.62	95.7
SH0086	EAST COUNTY LINE						
6035-38-001							
RMC - 603538001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88	*****			
WATSON'S MOWING SERVICE							
	CONTRACT 12980511	TOTALS		108,742.32	25,117.80	102,358.62	95.7

COCHRAN	SH 114 RM 234 TO RM 260		.010	54,392.00	3,403.62	3,403.62	6.2
SH0114	SH 214 COUNTY RD 94 TO ENOCHS						
6051-63-001							
RMC - 605163001	TREE PRUNING AND TREE REMOVAL						
WORK ORDER-	07-07-00	WORK BEGAN-	07-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18	*****			
C M LANDER & CO							
	CONTRACT 05000502	TOTALS		54,392.00	3,403.62	3,403.62	6.2

COCHRAN	COUNTY WIDE		.010	132,926.64	.00	.00	.0
SH0214	COUNTY WIDE						
6057-08-001							
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
	CONTRACT 05000515	TOTALS		132,926.64	.00	.00	0.0

COCHRAN	SOUTH COUNTY LINE		.010	61,273.43	23,993.99	47,987.98	78.3
SH0214	NORTH COUNTY LINE						
6047-52-001							
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****			
B & J MOWING, INC.							
	CONTRACT 08990501	TOTALS		61,273.43	23,993.99	47,987.98	78.3

COCHRAN	SOUTH COUNTY LINE		.010	94,652.67	.00	23,125.94	24.4
SH0214	NORTH COUNTY LINE						
6035-46-001							
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****			
LUBBOCK LAWN SERVICE							
	CONTRACT 12980513	TOTALS		94,652.67	.00	23,125.94	24.4

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
*****				AMOUNT	ESTIMATE	TO DATE	*****
*****				LENGTH	ESTIMATE	*****	*****
*****				*****	*****	*****	*****
CROSBY				202.000	237,971.92'	.00'	76.8'
US0082							
6049-46-001							
RMC - 604946001							
VARIOUS							
VARIOUS							
REM & REPL EXISTING SM RDS D SIGN							
ASSEMS							

WORK ORDER-	06-14-00	WORK BEGAN-	07-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	*****			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	18	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20	* TIME OF THIS RUN *			

O'HENRY SIGNS							

CONTRACT 02000502				TOTALS	237,971.92'	.00'	76.8'
CROSBY				.010	118,186.60'	.00'	.0'
US0062							
6057-13-001							
RMC - 605713001							
COUNTY LINE							
COUNTY LINE							
MOWING OF HIGHWAY RIGHTS OF WAY							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

J R J CONSTRUCTION							

CONTRACT 05000520				TOTALS	118,186.60'	.00'	0.0'
CROSBY				.020	15,285.28'	918.58'	13,101.11'
US0082							91.9'
6044-49-001							
RMC - 604449001							
AT APPROX 4.2 MI E OF CROSBYTON							
ON US 82							
REST AREA GROUNDS							
MAINTENANCE/JANITORIAL							

WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	* TIME OF THIS RUN *			

JUSTUS CONTRACTORS							

CONTRACT 06990501				TOTALS	15,285.28'	918.58'	13,101.11'
CROSBY				.001	62,440.00'	.00'	.0'
US0082							
6059-61-001							
RMC - 605961001							
APPROX 4.2 MI E OF CROSBYTON							
ON US 82							
REST AREA GROUNDS AND JANITORIAL							
MAINT.							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

BILLY BENSON							

CONTRACT 07000504				TOTALS	62,440.00'	.00'	0.0'
CROSBY				.010	93,780.00'	12,311.05'	83,330.79'
US0082							91.6'
6035-51-001							
RMC - 603551001							
WEST COUNTY LINE							
EAST COUNTY							
MOWING HIGHWAY RIGHTS OF WAY FY							
99-00							

WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	*****			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	67	* TIME OF THIS RUN *			

D & D ENTERPRISES							

CONTRACT 12980518				TOTALS	93,780.00'	12,311.05'	83,330.79'
DAWSON				156.000	205,180.00'	16,392.03'	154,211.18'
SH0349							75.1'
6051-03-001							
RMC - 605103001							
VARIOUS							
VARIOUS							
REMOVE AND REPLACE SMALL SIGN							
ASSEMBLY							

WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	*****			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	74	* TIME OF THIS RUN *			

LOWRIE LAWN AND LANDSCAPE							

CONTRACT 02000504				TOTALS	205,180.00'	16,392.03'	154,211.18'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****	*****
DAWSON	COUNTY WIDE	.010	154,014.38	.00	.00	.0		
US0180	COUNTY WIDE							
6057-02-001								
RMC - 605702001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				

PHIL PARKS CONTRACTING, INC.								
CONTRACT 05000509				TOTALS	154,014.38	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DAWSON	US 180	.001	26,900.08	.00	.00	.0		
US0087	US 180							
6052-75-001								
RMC - 605275001	SEEDING OF SLOPES IN DAWSON COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				

SOUTH PLAINS COMPOST, INC.								
CONTRACT 07000502				TOTALS	26,900.08	.00	.00	0.0
*****				*****	*****	*****	*****	*****
DAWSON	SOUTH COUNTY LINE	.010	109,881.45	.00	10,301.71	88.1		
US0087	NORTH COUNTY LINE							
6035-40-001								
RMC - 603540001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	*****				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	85	* TIME OF THIS RUN				

JACKIE D. DILL								
CONTRACT 12980517				TOTALS	109,881.45	.00	10,301.71	88.1
*****				*****	*****	*****	*****	*****
FLOYD	VARIOUS	.010	119,244.00	14,348.00	101,503.87	85.1		
US0062	VARIOUS							
6051-25-001								
RMC - 605125001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	05-18-00	WORK BEGAN-	05-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	*****				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	36	* TIME OF THIS RUN				

IRRIGATION TECHNICIANS INC.								
CONTRACT 02000503				TOTALS	119,244.00	14,348.00	101,503.87	85.1
*****				*****	*****	*****	*****	*****
FLOYD	COUNTY WIDE	.010	166,015.58	.00	.00	.0		
US0070	COUNTY WIDE							
6057-01-001								
RMC - 605701001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN				

LEWIS MOWING								
CONTRACT 05000508				TOTALS	166,015.58	.00	.00	0.0
*****				*****	*****	*****	*****	*****
FLOYD	NORTH COUNTY LINE	.010	141,635.58	.00	118,604.37	85.5		
US0070	SOUTH COUNTY LINE							
6035-39-001								
RMC - 603539001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	*****				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77	* TIME OF THIS RUN				

B & J MOWING, INC.								
CONTRACT 12980506				TOTALS	141,635.58	.00	118,604.37	85.5
*****				*****	*****	*****	*****	*****

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
GAINES	COUNTY LINE	.010		144,138.94'	.00'	.00'	.0'
US0385	COUNTY LINE						
6057-14-001							
RMC - 605714001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL				TOTALS	144,138.94'	.00'	.00'
*****				TOTALS	144,138.94'	.00'	0.0'
GAINES	NORTH COUNTY LINE	.010		112,083.20'	15,900.60'	96,444.70'	86.0'
US0385	SOUTH COUNTY LINE						
6035-52-001							
RMC - 603552001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	70	*****			
TRIPLE A MOWING SERVICE				TOTALS	112,083.20'	15,900.60'	96,444.70'
*****				TOTALS	112,083.20'	15,900.60'	96,444.70'
GARZA	COUNTY LINE	.010		135,209.45'	.00'	.00'	.0'
US0084	COUNTY LINE						
6057-12-001							
RMC - 605712001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & D ENTERPRISES				TOTALS	135,209.45'	.00'	.00'
*****				TOTALS	135,209.45'	.00'	0.0'
GARZA	SOUTH COUNTY LINE	.010		96,789.00'	27,202.96'	85,240.70'	91.2'
US0084	NORTH COUNTY LINE						
6035-50-001							
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
D & D ENTERPRISES				TOTALS	96,789.00'	27,202.96'	85,240.70'
*****				TOTALS	96,789.00'	27,202.96'	85,240.70'
HALE	VARIOUS	.010		118,986.00'	23,087.00'	121,661.00'	99.9'
FM0037	VARIOUS						
6051-26-001							
RMC - 605126001	UPGRADING SIGN SUPPORTS						
WORK ORDER-	05-01-00	WORK BEGAN-	05-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53	*****			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES				TOTALS	118,986.00'	23,087.00'	121,661.00'
*****				TOTALS	118,986.00'	23,087.00'	121,661.00'
HALE	COUNTY LINE	.010		185,844.78'	.00'	.00'	.0'
IH0027	COUNTY LINE						
6057-11-001							
RMC - 605711001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LUBBOCK LAWN SERVICE				TOTALS	185,844.78'	.00'	.00'
*****				TOTALS	185,844.78'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HALE	SOUTH COUNTY LINE	.010	153,047.75'	4,151.63'	130,182.78'	86.9'
IH0027	NORTH COUNTY LINE					
6035-49-001						
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	91			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75'	4,151.63'	130,182.78'	86.9'

HOCKLEY	COUNTY WIDE	.010	151,621.21'	.00'	.00'	.0'
SH0114	COUNTY WIDE					
6057-03-001						
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 05000510		TOTALS	151,621.21'	.00'	.00'	0.0'

HOCKLEY	VARIOUS	.001	17,725.00'	.00'	.00'	.0'
US0385	VARIOUS					
6058-68-001						
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BMH CONTRACTORS						
CONTRACT 07000503		TOTALS	17,725.00'	.00'	.00'	0.0'

HOCKLEY	EAST COUNTY LINE	1.000	122,239.85'	7,739.27'	105,146.26'	86.0'
SH0114	WEST COUNTY LINE					
6035-41-001						
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	64			
LUBBOCK LAMN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85'	7,739.27'	105,146.26'	86.0'

LAMB	COUNTY WIDE	.010	146,013.00'	.00'	.00'	.0'
US0385	COUNTY WIDE					
6057-04-001						
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B&L ENTERPRISES						
CONTRACT 05000511		TOTALS	146,013.00'	.00'	.00'	0.0'

LAMB	SOUTH COUNTY LINE	.100	115,129.76'	10,301.76'	103,695.04'	90.0'
US0385	NORTH COUNTY LINE					
6035-42-001						
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00					
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	76			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76'	10,301.76'	103,695.04'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LUBBOCK	VARIOUS			.001	79,607.50'	.00'	.00'	.0'
US0084	VARIOUS							
6052-92-001								
RMC - 605292001	GUARDRAIL REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US LUXURY LANDSCAPE								
CONTRACT 0500053				TOTALS	79,607.50'	.00'	.00'	0.0'
LUBBOCK	VARIOUS			.001	320,425.00'	.00'	.00'	.0'
LP0289	VARIOUS							
6052-93-001								
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 0500054				TOTALS	320,425.00'	.00'	.00'	0.0'
LUBBOCK	COUNTY WIDE			.010	184,908.60'	.00'	.00'	.0'
IH0027	COUNTY WIDE							
6057-05-001								
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WATSON'S MOWING SERVICE								
CONTRACT 0500051				TOTALS	184,908.60'	.00'	.00'	0.0'
LUBBOCK	COUNTY WIDE			.010	160,170.00'	.00'	.00'	.0'
FM0400	COUNTY WIDE							
6057-06-001								
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & J MOWING, INC.								
CONTRACT 0500052				TOTALS	160,170.00'	.00'	.00'	0.0'
LUBBOCK	COUNTY WIDE			.010	.00'	.00'	.00'	.0'
LP0289	COUNTY WIDE							
6057-07-001								
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDY R. MILLS								
CONTRACT 0500051				TOTALS	.00'	.00'	.00'	0.0'
LUBBOCK	LP 289			.010	17,904.00'	.00'	17,904.00'	99.9'
LP0289	ETC.							
6032-42-001								
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
EMERALD OILFIELD SERVICES								
CONTRACT 07990503				TOTALS	17,904.00'	.00'	17,904.00'	99.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****				AMOUNT	ESTIMATE	TO DATE	COMP	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
*****				*****	*****	*****	*****	*****
LUBBOCK	FM 2641		.100	149,927.60	20,981.33	129,716.22	87.1	
FM2641	NORTH LOOP 289							
6035-43-001								
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	74					
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60	20,981.33	129,716.22	87.1
*****				*****	*****	*****	*****	*****
LUBBOCK	FM 1585		1.000	94,388.00	.00	79,926.00	86.1	
FM1585	SOUTH LOOP 289							
6035-44-001								
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	73					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980503				TOTALS	94,388.00	.00	79,926.00	86.1
*****				*****	*****	*****	*****	*****
LUBBOCK	SOUTH IH 27		1.000	142,213.12	17,039.36	118,890.88	86.1	
LP0289	NORTH IH 27							
6035-45-001								
RMC - 603545001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	82					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980504				TOTALS	142,213.12	17,039.36	118,890.88	86.1
*****				*****	*****	*****	*****	*****
LYNN	COUNTY LINE		.010	146,674.00	.00	.00	.0	
US0087	COUNTY LINE							
6057-15-001								
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 05000522				TOTALS	146,674.00	.00	.00	0.0
*****				*****	*****	*****	*****	*****
LYNN	N LOOP 472		.001	14,991.00	.00	15,448.62	99.9	
US0087	N LOOP 472							
6044-23-001								
RMC - 604423001	INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99					
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
DENALI CONSTRUCTION, INC.								
CONTRACT 07990502				TOTALS	14,991.00	.00	15,448.62	99.9
*****				*****	*****	*****	*****	*****
LYNN	SOUTH COUNTY LINE		.010	116,490.00	.00	103,521.00	88.8	
US0087	NORTH COUNTY LINE							
6035-53-001								
RMC - 603553001	MOWING HIGHWAY RIGHTS OF WAY FY							
	99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	65					
JACKIE D. DILL								
CONTRACT 12980520				TOTALS	116,490.00	.00	103,521.00	88.8
*****				*****	*****	*****	*****	*****

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				AMOUNT	ESTIMATE	TO DATE	COMP
PARMER COUNTY WIDE				.100	.00'	.00'	.00'
US0060 COUNTY WIDE							
6056-98-001							
RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000505				TOTALS	.00'	.00'	.00'
*****							0.0'
PARMER WEST COUNTY LINE				.100	114,091.16'	12,638.16'	111,765.33'
US0060 EAST COUNTY LINE							98.0'
6035-36-001							
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY							
99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	62	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980508				TOTALS	114,091.16'	12,638.16'	111,765.33'
*****							98.0'
SWISHER COUNTY LINE				.010	183,077.70'	.00'	.00'
IH0027 COUNTY LINE							.00'
6057-16-001							.00'
RMC - 605716001 MOWING OF HIGHWAY RIGHTS OF WAY							.00'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B&L ENTERPRISES							
CONTRACT 05000523				TOTALS	183,077.70'	.00'	.00'
*****							0.0'
SWISHER SOUTH COUNTY LINE				.010	147,779.62'	11,920.44'	118,159.73'
IH0027 NORTH COUNTY LINE							82.4'
6035-54-001							
RMC - 603554001 MOWING HIGHWAY RIGHT OF WAY FY							
99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	77	*****			
WATSON'S MOWING SERVICE							
CONTRACT 12980510				TOTALS	147,779.62'	11,920.44'	118,159.73'
*****							82.4'
TERRY COUNTY WIDE				.010	134,547.63'	.00'	.00'
US0062 COUNTY WIDE							.00'
6056-99-001							.00'
RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF WAY							.00'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 05000506				TOTALS	134,547.63'	.00'	.00'
*****							0.0'
TERRY SOUTH COUNTY LINE				.010	104,133.54'	.00'	77,016.20'
US0062 NORTH COUNTY LINE							73.9'
6035-37-001							
RMC - 603537001 MOWING HIGHWAY RIGHTS OF WAY FY							
99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	64	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 12980516				TOTALS	104,133.54'	.00'	77,016.20'
*****							73.9'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	* % *
*****				*****	*****	*****	*****
YOAKUM	520' WEST OF SH 214	.030		19,500.00'	.00'	19,292.50'	98.9'
SH0083	200' EAST						
6055-06-001							
RMC - 605506001	RIPRAP						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 04000501				TOTALS	19,500.00'	.00'	19,292.50' 98.9'

YOAKUM	COUNTY LINE	.010		105,640.89'	.00'	.00'	.0'
US0082	COUNTY LINE						
6057-10-001							
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 05000517				TOTALS	105,640.89'	.00'	.00' 0.0'

YOAKUM	BETWEEN RM 270 AND	.001		23,103.50'	.00'	.00'	.0'
SH0214	RM 271 ON SH 214						
6016-24-001							
RMC - 601624001	INSTALLATION OF SOD						
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 07000501				TOTALS	23,103.50'	.00'	.00' 0.0'

YOAKUM	SOUTH COUNTY LINE	.010		81,989.07'	12,239.63'	69,941.54'	85.3'
SH0214	NORTH COUNTY LINE						
6035-48-001							
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY						
	99-00						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	83				
JACKIE D. DILL							
CONTRACT 12980509				TOTALS	81,989.07'	12,239.63'	69,941.54' 85.3'

DISTRICT CONTRACT AMOUNT						6,153,869.40	
DISTRICT ESTIMATES THIS MONTH						285,799.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,376,790.67	

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS WINKLER COUNTY LINE				9.542	1,216,310.86'	168,467.38'	719,450.35'	61.6'
SH 115 FM 181								
0354-06-018								
CSR 354-6-18 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	03-07-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	50					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003115				TOTALS	1,216,310.86'	168,467.38'	719,450.35'	61.6'
ECTOR KNOX ROAD				7.012	740,830.45'	.00'	628,140.48'	88.3'
FM 2020 FM 1936								
1870-01-025								
CPM 1870-1-25 MICRO/SURF & PAV MRK & MRKR								
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64					
VIKING CONSTRUCTION, INC.								
CONTRACT 02003057				TOTALS	740,830.45'	.00'	628,140.48'	88.3'
ECTOR DISTRICT WIDE				.353	124,212.50'	7,665.80'	77,174.98'	64.7'
VA VARIOUS HWAYS.								
0906-00-088								
CPM 906-00-88 RAIL AND HEADWALL REPLACE								
WORK ORDER-	04-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
MCCREA COMPANY								
CONTRACT 03003096				TOTALS	124,212.50'	7,665.80'	77,174.98'	64.7'
ECTOR DISTRICT WIDE				.001	226,147.50'	.00'	.00'	.0'
VA								
0906-00-067								
C 906-00-67 SIGNING								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06003070				TOTALS	226,147.50'	.00'	.00'	0.0'
ECTOR YUKON ROAD				2.315	478,009.43'	.00'	.00'	.0'
US 385 91ST STREET								
0228-06-068								
STP 2000(184)HES ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08003021				TOTALS	478,009.43'	.00'	.00'	0.0'
ECTOR IH 20				3.839	1,281,859.11'	623,950.00'	1,024,958.49'	83.2'
BI 20-E EDISON AVE.								
0005-01-090								
STP 99(137)R MILL, RUBBER SEAL, CMHB								
WORK ORDER-	10-27-99	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993009				TOTALS	1,281,859.11'	623,950.00'	1,024,958.49'	83.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30	229,583.68	4,646,707.58	69.1
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	42			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	229,583.68	4,646,707.58	69.1

ECTOR	ON GOLDER AVE. FR. 8TH ST.	1.299	1,619,111.39	310,296.21	860,971.36	55.3
CS	SP 450					
0906-06-029						
STP 99(198)UM	THE WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	310,296.21	860,971.36	55.3

ECTOR	MEMORIAL GARDENS	.100	1,105,787.82	37,221.12	376,599.69	35.4
VA	AT SH 191 & JBS PARKWAY					
0906-06-031						
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	72			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	37,221.12	376,599.69	35.4

MARTIN	IH 20 W OF STANTON	6.252	1,439,757.99	91,187.58	912,208.08	65.9
BI 20-F	IH 20 E OF STANTON					
0005-16-009						
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73			
REECE ALBERT, INC.						
CONTRACT 11993023		TOTALS	1,439,757.99	91,187.58	912,208.08	65.9

MIDLAND	AT SH 349 & BS 158B	.233	892,388.44	.00	.00	.0
BI 20-E						
0005-09-014						
BR 99(327)	REMOVE & REPLACE DECK & BEAMS					
WORK ORDER-	03-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	.00	.00	0.0

MIDLAND	1.2 MI EAST OF BI 20-E	3.598	630,611.88	38,168.62	590,132.50	97.4
IH 20	2.3 MI WEST OF BI 20-E					
0005-15-060						
IM 20-2(95)	UPGRADE TO STANDARDS					
WORK ORDER-	03-31-00	WORK BEGAN-	04-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	48			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003034		TOTALS	630,611.88	38,168.62	590,132.50	97.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	*****	
MIDLAND LP 250 1188-02-060 CPM 1188-2-60	IH 20 MIDKIFF RD. SEAL COAT TYPE WORK	6.901	459,371.62'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 31 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 02003058	TOTALS		459,371.62'	.00'	.00'	0.0'	
MIDLAND SH 191 2296-02-017 CPM 2296-2-17	SH 158 ECTOR-MIDLAND COUNTY LINE SRF TRT, PAV'T MRKGS.	12.913	1,292,049.48'	10,012.13'	191,700.30'	15.4'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 40 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-00 06-30-00 0 53				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 02003114	TOTALS		1,292,049.48'	10,012.13'	191,700.30'	15.4'	
MIDLAND LP 250 1188-02-055 STP 99(291)UM	FAIRGROUNDS ROAD BI 20-E GRADING, STR, BASE, SURFACE	7.540	2,529,333.24'	74,067.52'	2,419,538.82'	97.6'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-99 280 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-02-99 0 80				
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05993015	TOTALS		2,529,333.24'	74,067.52'	2,419,538.82'	97.6'	
MIDLAND SH 349 0380-09-072 STP 2000(238)R	0.1 MI. SOUTH OF IH 20 3.1 MI S OF IH 20 (COUNTY ROAD 140) BASE, HOT MIX, PAV MRKS, SIGNS	3.165	1,641,063.25'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-00 203 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PRICE CONSTRUCTION, INC. CONTRACT 06003074	TOTALS		1,641,063.25'	.00'	.00'	0.0'	
ECTOR VA 0906-00-073 C 906-00-73	LP 250 FRT RDS/TREMONT AVE LP 250 FRT RDS/HOLIDAY HILL RD TRAFFIC SIGNAL	.001	168,425.33'	.00'	.00'	.0'	
MIDLAND CS 0906-32-024 STP 2000(512)UM	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD MIDLAND DRIVE GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS	1.006	1,331,112.93'	.00'	.00'	.0'	
MIDLAND CS 0906-32-025 CUS 906-32-25	HOLIDAY HILL ROAD FROM LEAGUE DRIVE CR 60 (BRIARWOOD) GR,STR,ACP,C&G,CONC & PAV MRKS	.642	563,239.81'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 204 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
REECE ALBERT, INC. CONTRACT 07003098	TOTALS		2,062,778.07'	.00'	.00'	0.0'	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				* LENGTH *	* ESTIMATE *	* TO DATE *	* COMP *		
LIPHAM CONSTRUCTION CO., INC.				CONTRACT 11993052	TOTALS	6,227,404.07'	1,175,503.75'	5,134,664.28'	86.7'
MIDLAND	ETC	ECTOR COUNTY LINE	SP	784.933	6,227,404.07'	1,175,503.75'	5,134,664.28'	86.7'	
BI 20-E	ETC	268							
0005-02-091	ETC								
CPM 5-2-91		SEAL COAT TYPE WORK							
WORK ORDER-	12-20-99	WORK BEGAN-	01-31-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5						
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	60						
LIPHAM CONSTRUCTION CO., INC.				CONTRACT 03003070	TOTALS	663,633.96'	108,204.68'	191,513.86'	30.0'
PECOS	SH 18	12.9 MI E OF REEVES C/L		14.960	3,295,639.27'	.00'	.00'	.00'	
IH 10		24.6 MILE OF REEVES C/L (CNTRL BRK)							
0441-07-061									
IM 10-2(97)		MILL,SURF TREAT,PAV MRKS,SIGNS							
WORK ORDER-	04-10-00	WORK BEGAN-	05-31-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00						
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	58						
REECE ALBERT, INC.				CONTRACT 07003092	TOTALS	3,295,639.27'	.00'	.00'	0.0'
PECOS	IH 10	24.6 MILE OF REEVES C/L (CNTRL BRK)							
SH 18									
0292-06-022									
STP 98(376)RM		MILL,SURF TREAT,PAV MRKS,SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				CONTRACT 08003135	TOTALS	2,992,278.02'	.00'	.00'	0.0'
REEVES	M OF SH 17	NEAR COLLIE ROAD		4.148	741,724.56'	9,569.00'	727,401.54'	99.9'	
BI 20-B									
0003-08-050									
STP 98(316)R		REHAB							
WORK ORDER-	01-03-00	WORK BEGAN-	02-24-00						
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00						
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	36						
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	105						
REECE ALBERT, INC.				CONTRACT 11993068	TOTALS	741,724.56'	9,569.00'	727,401.54'	99.9'
TERRELL	0.3 KM W OF US 285	END OF CONTROL SECTION		4.316	3,099,387.02'	46,505.31'	2,935,708.27'	99.7'	
US 90									
0021-07-053									
STP 99(630)R		GRADING, C&G, TY B & D HMAC, FLEXPASE							
WORK ORDER-	10-01-99	WORK BEGAN-	12-01-99						
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99						
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	35						
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	93						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				CONTRACT 08993024	TOTALS	3,099,387.02'	46,505.31'	2,935,708.27'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

UPTON	AT INTERSECTION OF US 67 AND SH 329	.100	45,309.70'	.00'	.00'	.0'
US 67	GOV'S ACHIEVEMENT AWARD					
0076-07-031						
C 76-7-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05003056		TOTALS	45,309.70'	.00'	.00'	0.0'

WARD	WEST OF PYOTE	17.687	5,549,404.83'	87,829.37'	4,996,400.02'	94.7'
IH 20	WEST OF MONAHANS					
0004-04-075						
IM 20-1(142)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	77			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993002		TOTALS	5,549,404.83'	87,829.37'	4,996,400.02'	94.7'

WARD	BI 20-B WEST OF MONAHANS	13.873	4,659,795.60'	60,430.18'	4,223,192.69'	95.4'
IH 20	BI 20-B EAST OF MONAHANS					
0004-04-073						
IM 20-1(141)	REHAB					
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	75			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993043		TOTALS	4,659,795.60'	60,430.18'	4,223,192.69'	95.4'

WARD	FM 1219	5.409	1,001,583.67'	259,101.36'	641,811.30'	66.7'
FM 1776	PECOS COUNTY LINE					
2262-01-011						
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	57			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10993028		TOTALS	1,001,583.67'	259,101.36'	641,811.30'	66.7'

DISTRICT CONTRACT AMOUNT					53,013,216.03	
DISTRICT ESTIMATES THIS MONTH					3,337,763.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,298,274.59	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PECOS	VARIOUS			2.000	162,984.00	6,792.00	149,419.00	91.6
IH0010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	670	PERCENT TIME USED-	92					
CLEANER REST AREAS, INC.								
		CONTRACT 07984013		TOTALS	162,984.00	6,792.00	149,419.00	91.6
					DISTRICT CONTRACT AMOUNT		162,984.00	
					DISTRICT ESTIMATES THIS MONTH		6,792.00	
					DISTRICT TOTAL ESTIMATES PAID TO DATE		149,419.00	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	% * COMP*
*****				*****	*****	*****	*****
ANDREWS	VARIOUS	.001		10,664.64	.00	6,665.40	62.5
US0385	VARIOUS						
6032-08-001							
RMC - 603208001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54	*****			
B & M SERVICE CO.				TOTALS			
CONTRACT 01990612				TOTALS	10,664.64	.00	6,665.40 62.5
ANDREWS	VARIOUS	.001		70,003.68	.00	35,001.84	50.0
US0385	VARIOUS						
6034-40-001							
RMC - 603440001	MOWING HIGHWAY R O W						
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	79	*****			
VIZCAINO HAULING				TOTALS			
CONTRACT 01990618				TOTALS	70,003.68	.00	35,001.84 50.0
ANDREWS	VARIOUS	.001		42,750.00	.00	.00	.0
US0385	VARIOUS						
6046-23-001							
RMC - 604623001	REST AREA MAINTENANCE						
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAMES M. PUGA				TOTALS			
CONTRACT 06000602				TOTALS	42,750.00	.00	.00 0.0
CRANE	VARIOUS	.001		60,413.92	19,662.58	57,888.88	95.8
US0385	VARIOUS						
6034-39-001							
RMC - 603439001	MOWING HIGHWAY R O W						
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	65	*****			
CHESTER TODD ALLEN				TOTALS			
CONTRACT 01990617				TOTALS	60,413.92	19,662.58	57,888.88 95.8
CRANE	VARIOUS	.001		14,000.00	450.00	8,550.00	61.0
US0385	VARIOUS						
6034-38-001							
RMC - 603438001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	62	*****			
GOLDEN OILFIELD SERVICES				TOTALS			
CONTRACT 02990607				TOTALS	14,000.00	450.00	8,550.00 61.0
CRANE	VARIOUS	.001		16,602.30	.00	16,985.34	99.9
FM1053	VARIOUS						
6046-20-001							
RMC - 604620001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73	*****			
KNIGHT CONSTRUCTION, INC.				TOTALS			
CONTRACT 03000606				TOTALS	16,602.30	.00	16,985.34 99.9

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				LENGTH			
K-CONTRACTING, INC.							
*****				CONTRACT 04000601	TOTALS	39,437.50'	99.9'
CRANE	VARIOUS		.001	39,437.50'	.00'	39,437.50'	99.9'
SH0329	VARIOUS						
6045-26-001							
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	*****			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

*****				CONTRACT 01000603	TOTALS	123,815.00'	19.6'
ECTOR	VARIOUS		.001	123,815.00'	.00'	24,276.88'	19.6'
IH0020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O W						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	*****			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12	* TIME OF THIS RUN *			

*****				CONTRACT 02000603	TOTALS	82,996.32'	62.9'
ECTOR	VARIOUS		.001	82,996.32'	.00'	52,287.23'	62.9'
IH0020	VARIOUS						
6046-21-001							
RMC - 604621001	RAISED PAVEMENT MARKERS						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25	* TIME OF THIS RUN *			

*****				CONTRACT 06000601	TOTALS	73,128.00'	0.0'
ECTOR	VARIOUS		.001	73,128.00'	.00'	.00'	.0'
US0385	VARIOUS						
6046-14-001							
RMC - 604614001	SIGN MOUNT REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			

*****				CONTRACT 11980602	TOTALS	137,338.00'	72.4'
ECTOR	VARIOUS		.001	137,338.00'	10,894.24'	99,458.46'	72.4'
IH0020	VARIOUS						
6018-23-001							
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL						
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	60	* TIME OF THIS RUN *			

*****				CONTRACT 11990604	TOTALS	133,451.88'	34.2'
ECTOR	VARIOUS		.001	133,451.88'	.00'	45,772.60'	34.2'
IH0020	VARIOUS						
6046-15-001							
RMC - 604615001	CRACK SEAL						
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****			

*****				CONTRACT 11990604	TOTALS	133,451.88'	34.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	VARIOUS	.001	43,120.73'	827.02'	6,528.17'	15.1'
IH0020	VARIOUS					
6046-17-001						
RMC - 604617001	SWEEPING HIGHWAYS					
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20			

CHESTER TODD ALLEN						
CONTRACT 12990601		TOTALS	43,120.73'	827.02'	6,528.17'	15.1'

LOVING	US 285	.001	56,816.15'	.00'	56,816.15'	99.9'
SH0302	WINKLER/LOVING CO. LINE					
6046-94-001						
RMC - 604694001	HERBICIDE					
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64			

LL&N						
CONTRACT 02000604		TOTALS	56,816.15'	.00'	56,816.15'	99.9'

LOVING	MENTONE PICNIC AREA	.010	77,322.56'	.00'	.00'	.0'
SH0302	KERMIT MAINTENANCE					
6046-95-001						
RMC - 604695001	LANDSCAPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

BMH CONTRACTORS						
CONTRACT 07000601		TOTALS	77,322.56'	.00'	.00'	0.0'

MARTIN	VARIOUS	1.000	123,554.32'	.00'	69,332.64'	56.1'
IH0020	VARIOUS					
6031-71-001						
RMC - 603171001	MOWING HIGHWAY R O W					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	41			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32'	.00'	69,332.64'	56.1'

MARTIN	VARIOUS	10.000	138,976.00'	51,579.10'	70,904.70'	51.0'
SH0137	VARIOUS					
6045-91-001						
RMC - 604591001	REMOVE AND REPLACE SMALL SIGNS					
WORK ORDER-	05-15-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			

L & M KEITH CUSTOM, INC.						
CONTRACT 03000605		TOTALS	138,976.00'	51,579.10'	70,904.70'	51.0'

MIDLAND	VARIOUS	1.000	78,268.00'	.00'	78,268.00'	99.9'
IH0020	VARIOUS					
6045-86-001						
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

K-CONTRACTING, INC.						
CONTRACT 01000602		TOTALS	78,268.00'	.00'	78,268.00'	99.9'

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*****			
MIDLAND				VARIOUS	.001	47,803.58'	13,318.57'	21,895.85'	45.8'				
IH0020				VARIOUS									
6046-19-001													
RMC - 604619001				MOWING HIGHWAY R O W (URBAN)									
WORK ORDER-				05-15-00	WORK BEGAN-	06-01-00							
DATE WORK COMPLETED-					TIME COMPUTED-	06-01-00							
CONTRACT WORKING DAYS-				35	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-				6	PERCENT TIME USED-	17							
DESERT MOWING AND MAINTENANCE													
				CONTRACT 01000604	TOTALS	47,803.58'	13,318.57'	21,895.85'	45.8'				
MIDLAND				VARIOUS	10.000	134,861.76'	.00'	81,773.01'	60.6'				
IH0020				VARIOUS									
6031-70-001													
RMC - 603170001				MOWING HIGHWAY R O W									
WORK ORDER-				05-04-99	WORK BEGAN-	05-24-99							
DATE WORK COMPLETED-					TIME COMPUTED-	05-19-99							
CONTRACT WORKING DAYS-				100	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-				41	PERCENT TIME USED-	41							
VIZCAINO HAULING													
				CONTRACT 01990608	TOTALS	134,861.76'	.00'	81,773.01'	60.6'				
MIDLAND				VARIOUS	.001	78,678.16'	1,300.00'	84,338.02'	99.9'				
SH0158				VARIOUS									
6045-89-001													
RMC - 604589001				RIPRAP AT PUMP STATIONS									
WORK ORDER-				03-21-00	WORK BEGAN-	03-27-00							
DATE WORK COMPLETED-					TIME COMPUTED-	03-27-00							
CONTRACT WORKING DAYS-				50	ADDL DAYS GRANTED-	10							
WORKING DAYS CHARGED-				60	PERCENT TIME USED-	100							
VIZCAINO HAULING													
				CONTRACT 02000602	TOTALS	78,678.16'	1,300.00'	84,338.02'	99.9'				
MIDLAND				VARIOUS	1.000	139,391.14'	.00'	.00'	.0'				
IH0020				VARIOUS									
6045-83-001													
RMC - 604583001				BRIDGE SPALL REPAIR									
WORK ORDER-				06-02-00	WORK BEGAN-	07-11-00							
DATE WORK COMPLETED-					TIME COMPUTED-	06-12-00							
CONTRACT WORKING DAYS-				60	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-				32	PERCENT TIME USED-	53							
KNIGHT CONSTRUCTION, INC.													
				CONTRACT 03000602	TOTALS	139,391.14'	.00'	.00'	0.0'				
MIDLAND				VARIOUS	.001	17,140.98'	1,347.95'	3,570.27'	20.8'				
IH0020				VARIOUS									
6047-00-001													
SUP - 604700001				PICNIC AREA MAINTENANCE									
WORK ORDER-				05-15-00	WORK BEGAN-	05-16-00							
DATE WORK COMPLETED-					TIME COMPUTED-	05-16-00							
CONTRACT WORKING DAYS-				365	ADDL DAYS GRANTED-	0							
WORKING DAYS CHARGED-				77	PERCENT TIME USED-	21							
MIDLAND ASSOCIATION FOR RETARDED CITIZENS													
				CONTRACT 05000601	TOTALS	17,140.98'	1,347.95'	3,570.27'	20.8'				
MIDLAND				VARIOUS	.100	62,700.00'	.00'	65,650.00'	99.9'				
LP0250				VARIOUS									
6031-66-001													
RMC - 603166001				REPLACE SOLAR WITH ELECTRIC CONTROLLERS									
WORK ORDER-				07-21-99	WORK BEGAN-	07-21-99							
DATE WORK COMPLETED-					TIME COMPUTED-	07-21-99							
CONTRACT WORKING DAYS-				30	ADDL DAYS GRANTED-	15							
WORKING DAYS CHARGED-				45	PERCENT TIME USED-	100							
ALTEX LANDSCAPE CONSTRUCTION, INC.													
				CONTRACT 06990601	TOTALS	62,700.00'	.00'	65,650.00'	99.9'				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MIDLAND	VARIOUS	.100	47,803.19	5,758.26	43,169.81	90.3
LP0250	VARIOUS					
6045-81-001						
RMC - 604581001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92			

CHESTER TODD ALLEN						
	CONTRACT 08990601	TOTALS	47,803.19	5,758.26	43,169.81	90.3

PECOS	VARIOUS	255.450	161,982.20	23,234.50	149,989.94	92.5
IH0010	VARIOUS					
6028-72-001						
RMC - 602872001	MOWING HIGHWAY R O W					
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	41			

CASTELLO, INC.						
	CONTRACT 01990603	TOTALS	161,982.20	23,234.50	149,989.94	92.5

PECOS	VARIOUS	144.100	84,609.36	.00	46,735.92	55.2
IH0010	VARIOUS					
6028-74-001						
RMC - 602874001	MOWING HIGHWAY R O W					
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			

CHESTER TODD ALLEN						
	CONTRACT 01990605	TOTALS	84,609.36	.00	46,735.92	55.2

PECOS	VARIOUS	.001	34,890.00	36,015.00	36,015.00	99.9
US0190	VARIOUS					
6045-27-001						
RMC - 604527001	LANDSCAPING RETAINING WALLS					
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			

ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 02000601	TOTALS	34,890.00	36,015.00	36,015.00	99.9

PECOS	VARIOUS	40.000	5,740.00	.00	5,230.00	91.1
US0190	VARIOUS					
6033-22-001						
RMC - 603322001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			

H & W SERVICES						
	CONTRACT 02990606	TOTALS	5,740.00	.00	5,230.00	91.1

PECOS	VARIOUS	100.000	199,150.00	.00	.00	.0
IH0010	VARIOUS					
6045-28-001						
RMC - 604528001	INSTALL AND RE-INSTALL SMALL SIGNS					
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

ANTHONY RANCH CONSTRUCTION						
	CONTRACT 04000602	TOTALS	199,150.00	.00	.00	0.0

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *		
*****				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*		
*****				* LENGTH *	*****				
*****				CONTRACT 05000602	TOTALS	151,800.24'	6,398.09'	12,796.18'	8.4'
PECOS	VARIOUS	.250		151,800.24'	6,398.09'	12,796.18'	8.4'		
IH0010	VARIOUS								
6045-30-001									
SUP - 604530001	REST AREA MAINTENANCE								
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8						
T.R.D.I., INC.									
*****				CONTRACT 09000602	TOTALS	176,659.20'	.00'	.00'	0.0'
PECOS	23 MILES WEST OF SHEFFIELD	.001		176,659.20'	.00'	.00'	.00'	.00'	.0'
IH0010	23 MILES WEST OF SHEFFIELD								
6046-16-001									
SUP - 604616001	REST AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
T.R.D.I., INC.									
*****				CONTRACT 10990601	TOTALS	20,993.50'	.00'	19,356.30'	92.2'
PECOS	VARIOUS	.500		20,993.50'	.00'	19,356.30'	92.2'		
SH0349	VARIOUS								
6045-23-001									
RMC - 604523001	LUMINAIRE INSTALLATION								
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53						
ROY WILLIS ELECTRIC CO., INC.									
*****				CONTRACT 11990602	TOTALS	10,000.00'	393.75'	1,475.00'	14.7'
PECOS	VARIOUS	30.000		10,000.00'	393.75'	1,475.00'	14.7'		
SH0349	VARIOUS								
6045-29-001									
RMC - 604529001	PICNIC AREA MAINTENANCE								
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00						
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	15						
DAVID L. PAYNE, INC.									
*****				CONTRACT 12990602	TOTALS	173,140.96'	.00'	176,797.23'	99.9'
PECOS	VARIOUS	7.000		173,140.96'	.00'	176,797.23'	99.9'		
SH0349	VARIOUS								
6046-92-001									
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE								
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75						
COTTER RESOURCES, INC.									
*****				CONTRACT 01000601	TOTALS	46,800.08'	3,868.70'	3,868.70'	8.2'
REEVES	VARIOUS HIGHWAYS IN BALMORHEA	.001		46,800.08'	3,868.70'	3,868.70'	8.2'		
IH0010	VARIOUS WITHIN THE BALMORHEA SECTION								
6032-23-001									
RMC - 603223001	MOWING HIGHWAY R O W								
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17						
JEREMY SANDERS									

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* %	* COMP*	

REEVES	VARIOUS HIGHWAYS IN PECOS	.001	57,201.77'	.00'	.00'	.0'	
IH0020	WITHIN THE PECOS SECTION						
6047-02-001							
RMC - 604702001	MOWING HIGHWAY R O W						
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
	CONTRACT 0100067	TOTALS	57,201.77'	.00'	.00'	0.0'	

REEVES	IH10/20 INTERCHANGE	.001	82,912.65'	.00'	82,912.65'	99.9'	
IH0010	4 MI. EAST						
6046-30-001							
RMC - 604630001	REMOVE AND REPLACE WIRE FENCE						
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****			
VILLARREAL CONTRACTING							
	CONTRACT 0300067	TOTALS	82,912.65'	.00'	82,912.65'	99.9'	

REEVES	RM 22	.001	24,560.00'	1,075.00'	20,210.00'	82.2'	
IH0020	RM 23						
6033-19-001							
RMC - 603319001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	606	PERCENT TIME USED-	83	*****			
VIZCAINO HAULING							
	CONTRACT 1098066	TOTALS	24,560.00'	1,075.00'	20,210.00'	82.2'	

REEVES	8TH STREET	.001	49,970.00'	.00'	51,758.75'	99.9'	
FM0761	ADAMS STREET						
6046-29-001							
RMC - 604629001	LANDSCAPE PAVERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
	CONTRACT 11990605	TOTALS	49,970.00'	.00'	51,758.75'	99.9'	

TERRELL	VARIOUS	221.360	76,697.10'	23,966.10'	71,898.30'	93.7'	
US0285	VARIOUS						
6028-73-001							
RMC - 602873001	MOWING HIGHWAY R O W						
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****			
CASTELLO, INC.							
	CONTRACT 01990604	TOTALS	76,697.10'	23,966.10'	71,898.30'	93.7'	

UPTON	VARIOUS	10.000	109,316.66'	.00'	53,409.88'	48.8'	
US0385	VARIOUS						
6031-72-001							
RMC - 603172001	MOWING HIGHWAY R O W						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36	*****			
CHESTER TODD ALLEN							
	CONTRACT 01990610	TOTALS	109,316.66'	.00'	53,409.88'	48.8'	

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WARD	VARIOUS HIGHWAYS IN MONAHANS			.001	65,790.24	.00	.00	35.5
IH0020	VARIOUS WITHIN THE MONAHANS SECTION							
6047-03-001								
RMC - 604703001	MOWING HIGHWAY R O W							
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	.00	.00	35.5
WARD	INSIDE MONAHANS			.001	24,868.25	.00	.00	.0
SH0018	MONAHANS MAINT. SECTION							
6046-38-001								
RMC - 604638001	PLACEMENT OF PREFAB PAVEMENT MARKERS							
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20					
CASTELLO, INC.								
CONTRACT 04000603				TOTALS	24,868.25	.00	.00	0.0
WINKLER	VARIOUS LOCATIONS IN KERMIT			.001	68,091.21	.00	34,045.60	58.2
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	67					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	.00	34,045.60	58.2
***** DISTRICT CONTRACT AMOUNT *****							3,476,211.23	
***** DISTRICT ESTIMATES THIS MONTH *****							200,088.86	
***** DISTRICT TOTAL ESTIMATES PAID TO DATE *****							1,735,070.20	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* COMP	

CONCHO RR 11 3619-01-001 C 3619-1-1	5.461 5.5 KM NORTH	1,389,597.16'	.00'	.00'	.0'		
CONSTRUCT RECREATIONAL ROAD							
CONCHO RR 11 3619-01-002 C 3619-1-2	1.376 5.5 KM NORTH OF FM 1929 1.4 KM NORTH	349,822.04'	.00'	.00'	49.1'		
CONSTRUCT RECREATION ROAD							
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 06003038				TOTALS	1,739,419.20'	.00'	.00' 9.8'

CONCHO US 87 0070-03-045 STP 99(334)RM	7.130 12.1 KM WEST OF EDEN 4.9 KM WEST OF EDEN	5,180,296.18'	202,121.99'	1,320,734.99'	26.5'		
GR, STRS, BASE AND SURF							
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99	*****			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	40	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 11993004				TOTALS	5,180,296.18'	202,121.99'	1,320,734.99' 26.5'

CROCKETT US 190 2279-02-016 CL 2279-2-16	.001 AT PICNIC AREA 7 MILES EAST OF IRAAN	33,738.50'	1,043.20'	33,569.96'	99.9'		
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	04-17-00	WORK BEGAN-	05-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	*****			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	94	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03003016				TOTALS	33,738.50'	1,043.20'	33,569.96' 99.9'

CROCKETT SH 163 0412-03-029 STP 2000(378)R	11.003 0.5 MI NORTH OF SH 137 0.05 MI NORTH OF US 190	3,624,449.48'	.00'	.00'	.0'		
REHAB. AND UPGRADE ROADWAY TO STANDARDS							
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06003065				TOTALS	3,624,449.48'	.00'	.00' 0.0'

CROCKETT IH 10 0140-13-014 IM 10-3(91)	.387 AT THE SH 290 OVERPASS	1,885,483.46'	111,178.39'	1,163,140.42'	64.9'		
REPAIR SUPERSTRUCTURE DAMAGE							
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	*****			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	20	*****			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	96	*****			
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 08993090				TOTALS	1,885,483.46'	111,178.39'	1,163,140.42' 64.9'

EDWARDS SH 55 0235-02-039 CSR 235-2-39	.439 0.2 MI NW OF RM 335 IN BARKSDALE 0.2 MI N OF REAL C/L	789,879.06'	13,914.05'	702,672.20'	99.5'		
GRADING, BASE, STRUCTURES AND SURFACING							
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	34	*****			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	162	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 03993033				TOTALS	789,879.06'	13,914.05'	702,672.20' 99.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GLASSCOCK	.21 MI WEST OF RM 33	.496	1,983,868.87	112,865.69	1,074,347.40	56.4
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	75			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003049			TOTALS	1,983,868.87	112,865.69	1,074,347.40 56.4

GLASSCOCK	RM 1357	14.304	977,973.96	.00	.00	.0
RM 2401	SH 137					
2298-03-007						
CSR 2298-3-7	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003101			TOTALS	977,973.96	.00	.00 0.0

IRION	AT GRAY STREET	.001	24,980.00	603.25	12,542.85	52.8
US 67						
0077-04-025						
CL 77-4-25	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	45			
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014			TOTALS	24,980.00	603.25	12,542.85 52.8

IRION	ETC VARIOUS LOCATIONS IN THE SAN ANGELO	325.368	3,743,276.29	1,685,274.87	3,475,092.92	97.7
US 67	ETC DISTRICT					
0077-04-026						
CPM 77-4-26	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	01-06-00	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11993030			TOTALS	3,743,276.29	1,685,274.87	3,475,092.92 97.7

KIMBLE	4.3 MI WEST OF US 83	17.052	1,580,493.07	628,308.17	628,308.17	41.4
IH 10	WEST END OF LLANO RIVER BRIDGES					
0141-09-063						
IM 10-3(96)	MILL AND ACP INLAY TRAVEL LANES					
WORK ORDER-	03-07-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	70			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003091			TOTALS	1,580,493.07	628,308.17	628,308.17 41.4

MENARD	IN FORT MCKAVETT STATE HISTORIC SITE	.334	58,916.65	.00	.00	.0
CR						
0907-22-002						
C 907-22-2	GRADING, BASE AND SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 08003090			TOTALS	58,916.65	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REAGAN	IN BIG LAKE	.001	71,964.60'	.00'	.00'	.0'
US 67						
0077-01-019						
CL 77-1-19	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			

GREEN IMAGES	CONTRACT 06003073	TOTALS	71,964.60'	.00'	.00'	0.0'

REAL	22.2 KM NE OF LEAKEY	13.300	3,605,613.35'	43,324.92'	3,671,398.57'	99.9'
US 83	8.9 KM SOUTH OF KERR C/L					
0036-03-025						
STP 98(134)R	EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	100			

E. E. HOOD & SONS, INC.	CONTRACT 06983087	TOTALS	3,605,613.35'	43,324.92'	3,671,398.57'	99.9'
JASCON, INC.						

REAL	5.4 MILES SOUTH OF KERR COUNTY LINE	354.498	3,249,629.05'	147,047.46'	3,137,958.41'	99.9'
US 83	5.2 MILES SOUTH OF THE KERR COUNTY LINE					
0036-05-030						
CPM 36-5-30	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	100			

BRANNAN PAVING COMPANY, INC.	CONTRACT 11993009	TOTALS	3,249,629.05'	147,047.46'	3,137,958.41'	99.9'

SCHLEICHER ETC	RM 1828	US	75.862	5,289,449.89'	113,520.00'	212,821.82'
US 190 ETC	277, ETC.					4.1'
0558-12-016 ETC						
CSR 558-12-16	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

REECE ALBERT, INC.	CONTRACT 01003004	TOTALS	5,289,449.89'	113,520.00'	212,821.82'	4.1'

STERLING	8.1 MI SE OF GLASSCOCK C/L	5.761	5,210,205.72'	107,612.16'	4,435,875.73'	89.6'
US 87	11.8 MI SE OF GLASSCOCK C/L					
0069-03-041						
C 69-3-41	GR, STRS, BASE & SURF					
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	99			

PRICE CONSTRUCTION, INC.	CONTRACT 06993006	TOTALS	5,210,205.72'	107,612.16'	4,435,875.73'	89.6'

SUTTON	IN SONORA ON US 277	.001	41,400.00'	1,675.80'	33,114.15'	84.1'
VA						
0907-27-004						
CLM 907-27-4	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	80			

PAXTON'S CONTRACT SERVICES	CONTRACT 01993018	TOTALS	41,400.00'	1,675.80'	33,114.15'	84.1'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
*****				IDENTIFICATION AND INFORMATION	LENGTH	ESTIMATE	TO DATE		
*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
*****				AMOUNT	ESTIMATE	TO DATE	COMP		
SUTTON				15.1 MILES WEST OF THE KIMBLE CO. LINE	15.092	1,008,624.65'	.00'	.00'	.0'
IH 10				5.6 MILES WEST OF THE KIMBLE CO. LINE					
0141-06-036									
IM 10-3(95)				ACP OVERLAY					
WORK ORDER-				06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-					TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-				29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				0	PERCENT TIME USED-	0			
REECE ALBERT, INC.									
CONTRACT 05003027				TOTALS		1,008,624.65'	.00'	.00'	0.0'
TOM GREEN				AT INTERCHANGE US 67 AND US 277	.001	239,790.00'	73,360.90'	158,052.54'	69.3'
VA				NORTHEAST OF SAN ANGELO					
0907-24-019									
CL 907-24-19				LANDSCAPE ESTABLISHMENT					
WORK ORDER-				02-10-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-					TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-				52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				43	PERCENT TIME USED-	83			
ALTEX LANDSCAPE CONSTRUCTION, INC.									
CONTRACT 01003014				TOTALS		239,790.00'	73,360.90'	158,052.54'	69.3'
TOM GREEN				AT VARIOUS INTERSECTIONS IN SAN ANGELO	.001	424,902.74'	8,047.67'	189,304.08'	46.8'
VA									
0907-24-013									
C 907-24-13				REHABILITATE EXISTING TRAFFIC SIGNALS					
WORK ORDER-				02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-					TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-				109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				11	PERCENT TIME USED-	10			
ROY WILLIS ELECTRIC CO., INC.									
CONTRACT 01003046				TOTALS		424,902.74'	8,047.67'	189,304.08'	46.8'
TOM GREEN				LOOP 306	6.964	811,689.64'	276,564.14'	687,027.76'	89.0'
FM 388				FM 2334					
2284-01-018									
AR 2284-1-18				RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-				04-18-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-					TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-				180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				50	PERCENT TIME USED-	28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.									
CONTRACT 03003085				TOTALS		811,689.64'	276,564.14'	687,027.76'	89.0'
TOM GREEN				0.2 MILE WEST OF BELL ST	2.361	9,335,472.93'	425,805.23'	8,813,111.21'	99.3'
US 67				I/C WITH US 67 (EAST) & AT US 87					
0158-02-058									
HP 1292(1)				GR, STRS, BASE AND SURF					
WORK ORDER-				06-09-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-					TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-				240	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-				278	PERCENT TIME USED-	98			
JASCON, INC.									
REECE ALBERT, INC.									
CONTRACT 04993057				TOTALS		9,335,472.93'	425,805.23'	8,813,111.21'	99.3'
TOM GREEN				US 87 EAST OF WALL	5.103	940,671.20'	.00'	.00'	.0'
LP 570				US 87 WEST OF WALL					
0070-09-002									
CPM 70-9-2				ACP OVERLAY & PAVEMENT MARKINGS					
TOM GREEN				LOOP 110 IN CHRISTOVAL	.656	103,446.24'	.00'	101,324.16'	99.9'
RM 2084				0.4 MILES SOUTH (SOUTH CITY LIMITS)					
1923-01-008									
CPM 1923-1-8				ACP OVERLAY					
WORK ORDER-				06-09-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-					TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-				80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				0	PERCENT TIME USED-	0			
REECE ALBERT, INC.									
CONTRACT 05003045				TOTALS		1,044,117.44'	.00'	101,324.16'	10.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TOM GREEN	ON C.R. 248 AT SNAKE CREEK	.218	613,441.19'	.00'	.00'	.0'
CR						
0907-24-005						
BR 93(171)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			

JASCON, INC.	CONTRACT 05003086	TOTALS	613,441.19'	.00'	.00'	0.0'

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES	.001	73,830.00'	2,802.50'	29,122.25'	41.5'
VA						
0907-00-049						
CL 907-00-49	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	33			

PAXTON'S CONTRACT SERVICES	CONTRACT 07993021	TOTALS	73,830.00'	2,802.50'	29,122.25'	41.5'

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381	4,071,665.64'	245,327.63'	1,727,437.58'	44.6'
SH 208	174' N OF FM 2105					
0454-02-043						
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	73			

REECE ALBERT, INC.	CONTRACT 07993078	TOTALS	4,071,665.64'	245,327.63'	1,727,437.58'	44.6'

TOM GREEN	AT THE PEDESTRIAN OVERPASS	.200	276,776.36'	.00'	266,426.96'	99.9'
US 87						
0070-02-069						
CL 70-2-69	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	11-23-99	WORK BEGAN-	12-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	93			

ENTRENOS, INC.	CONTRACT 10993015	TOTALS	276,776.36'	.00'	266,426.96'	99.9'

TOM GREEN	AT VARIOUS SITES ON IH 10 IN SJT DIST.	.001	922,063.34'	65,732.12'	758,048.62'	86.5'
VA						
0907-00-047						
IM 10-3(94)	ROADWAY ILLUMINATION					
WORK ORDER-	11-15-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	61			

MICA CORPORATION	CONTRACT 10993045	TOTALS	922,063.34'	65,732.12'	758,048.62'	86.5'

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			

THUMBS UP SPRINKLER	CONTRACT 12973018	TOTALS	46,451.35'	.00'	49,938.36'	99.9'

					DISTRICT CONTRACT AMOUNT	57,959,862.61
					DISTRICT ESTIMATES THIS MONTH	4,266,130.14
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,681,371.11

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	VARIOUS LOCATIONS			.100	428,717.10	.00	404,082.98	99.9
US0083								
6052-23-001								
RMC - 605223001	METAL BEAM GUARD FENCE WORK							
WORK ORDER-	03-22-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	62					
K-CONTRACTING, INC.								
CONTRACT 01004019				TOTALS	428,717.10	.00	404,082.98	99.9
REAL	VARIOUS LIMITS IN REAL ETC.			.001	212,122.70	.00	212,122.70	99.9
SH0055	EDWARDS COUNTY							
6040-58-001								
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE							
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994008				TOTALS	212,122.70	.00	212,122.70	99.9
RUNNELS	VARIOUS LOCATIONS IN TOM GREEN COUNTY			.001	324,835.00	.00	.00	.0
US0083	VARIOUS LOCATIONS IN COKE, STERLING ETC.							
6055-93-001								
RMC - 605593001	GUARDRAIL REPAIR AND UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004015				TOTALS	324,835.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							965,674.80	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							616,205.68	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	% * COMP*
*****				*****	*****	*****	*****
COKE	VARIOUS ROADS IN COKE COUNTY	266.000		76,802.76	.00	.00	.0
US0277	VARIOUS ROADS IN COKE COUNTY						
6056-96-001							
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALL AMERICAN SERVICES							
	CONTRACT 05000706	TOTALS		76,802.76	.00	.00	0.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001		70,925.02	10,448.72	58,334.56	82.2
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6042-60-001							
RMC - 604260001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	11-12-99	WORK BEGAN-	12-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	52	*****			
RON ANDERSON CO.							
	CONTRACT 05990710	TOTALS		70,925.02	10,448.72	58,334.56	82.2
COKE	VARIOUS LOCATIONS IN COKE COUNTY	1.000		7,920.00	.00	.00	.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6056-97-001							
RMC - 605697001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
	CONTRACT 06000703	TOTALS		7,920.00	.00	.00	0.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY	.001		9,099.12	459.04	6,918.44	76.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY						
6043-82-001							
RMC - 604382001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	82	*****			
DOUG TATE							
	CONTRACT 09990702	TOTALS		9,099.12	459.04	6,918.44	76.0
COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000		215,780.00	.00	226,983.00	99.9
SH0158	LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001							
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****			
ROCKS-R-US LUXURY LANDSCAPE							
	CONTRACT 10990701	TOTALS		215,780.00	.00	226,983.00	99.9
CONCHO	VARIOUS LOCATIONS	.001		132,157.96	.00	.00	.0
US0087							
6057-22-001							
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
EDD HARTMAN CONSTRUCTION CO.							
	CONTRACT 05000704	TOTALS		132,157.96	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* % * COMP*
*****				*****	*****	*****	*****
CONCHO	VARIOUS LOCATIONS	LENGTH		133,708.20'	38,060.40'	92,956.80'	69.5'
US0087							
6043-59-001							
RMC - 604359001							
MOWING							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32				
KENNETH EGEMEYER COMPANY							
CONTRACT 05990706				TOTALS	133,708.20'	38,060.40'	92,956.80' 69.5'
*****				*****	*****	*****	*****
CROCKETT	ALL ROADWAYS IN CROCKETT	309.900		123,730.83'	.00'	.00'	.0'
SH0163							
6056-90-001							
RMC - 605690001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 05000707				TOTALS	123,730.83'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
CROCKETT	ALL ROADWAY IN CROCKETT	309.900		117,854.39'	15,261.49'	61,640.29'	52.3'
SH0163							
6043-69-001							
RMC - 604369001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	60				
J&D PIPELINE & CONSTRUCTION, INC.							
CONTRACT 05990712				TOTALS	117,854.39'	15,261.49'	61,640.29' 52.3'
*****				*****	*****	*****	*****
EDWARDS	VARIOUS LOCATIONS	.001		144,780.17'	.00'	.00'	.0'
SH0041							
6057-31-001							
RMC - 605731001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 05000709				TOTALS	144,780.17'	.00'	.00' 0.0'
*****				*****	*****	*****	*****
EDWARDS	VARIOUS LOCATIONS	.001		140,677.08'	.00'	109,786.32'	78.0'
SH0041							
6043-61-001							
RMC - 604361001							
MOWING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25	*****			
CASTELLO, INC.							
CONTRACT 05990702				TOTALS	140,677.08'	.00'	109,786.32' 78.0'
*****				*****	*****	*****	*****
KIMBLE	VARIOUS LOCATIONS	.001		195,745.48'	.00'	.00'	.0'
US0083							
6059-45-001							
RMC - 605945001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 07000701				TOTALS	195,745.48'	.00'	.00' 0.0'
*****				*****	*****	*****	*****

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					*
KIMBLE VARIOUS LOCATIONS_KIMBLE			.001	139,384.00'	15,960.00'	52,500.00' 37.6'
US0083	MENARD					
6043-60-001						
RMC - 604360001	MOWING					
WORK ORDER-	04-05-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	36			
RODNEY SHIVERS						
CONTRACT 11990701			TOTALS	139,384.00'	15,960.00'	52,500.00' 37.6'

REAGAN ALL ROADWAYS IN REAGAN & IRION	288.946		90,298.23'	.00'	.00'	.0'
US0067	COUNTIES					
6056-89-001						
RMC - 605689001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JEREMY SANDERS						
CONTRACT 05000701			TOTALS	90,298.23'	.00'	.00' 0.0'

REAGAN ALL ROADWAYS IN REAGAN & IRION	288.946		86,670.92'	.00'	43,335.46'	50.0'
US0067	COUNTIES					
6043-71-001						
RMC - 604371001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	48			
PULLIG CONTRACTING CO.						
CONTRACT 05990707			TOTALS	86,670.92'	.00'	43,335.46' 50.0'

REAL VARIOUS LOCATIONS	23.320		85,997.05'	.00'	77,489.86'	93.8'
FM2631						
6052-10-001						
RMC - 605210001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	118			
KENNETH SNOW CONTRACTING						
CONTRACT 01000701			TOTALS	85,997.05'	.00'	77,489.86' 93.8'

REAL LEAKEY MAINT GROUNDS	.010		40,512.21'	.00'	.00'	.0'
US0083	LEAKEY MAINT GROUNDS					
6058-81-001						
RMC - 605881001	LANDSCAPING AND IRRIGATION					
INSTALLATION						
WORK ORDER-	07-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000706			TOTALS	40,512.21'	.00'	.00' 0.0'

RUNNELS VARIOUS ROADS IN RUNNELS COUNTY	312.000		88,140.60'	.00'	.00'	.0'
SH0153	VARIOUS ROADS IN RUNNELS COUNTY					
6057-35-001						
RMC - 605735001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000711			TOTALS	88,140.60'	.00'	.00' 0.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	* COMP*

RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	95,169.36	.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6042-59-001							
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18	*****			
M AND D CONTRACTORS, INC.							
CONTRACT 05990709				TOTALS	95,169.36	.00	60,378.84 64.0

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY		1.000	7,902.00	.00	.00	.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY						
6057-37-001							
RMC - 605737001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY WARREN							
CONTRACT 06000701				TOTALS	7,902.00	.00	.00 0.0

RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	6,799.12	479.72	5,757.24	84.6
US0083	VARIOUS LOCATIONS IN RUNNELS COUNTY						
6043-83-001							
RMC - 604383001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	94	*****			
DOUG TATE							
CONTRACT 06990708				TOTALS	6,799.12	479.72	5,757.24 84.6

SCHLEICHER	HACKBERRY STREET ON US 190 EAST		.370	58,911.80	.00	.00	.0
US0190	ORIENT STREET ON US 190 EAST						
6052-67-001							
RMC - 605267001	INSTALLATION OF NEW C&G, AND RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.							
CONTRACT 03000701				TOTALS	58,911.80	.00	.00 0.0

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER		156.890	44,354.07	.00	.00	.0
US0277	COUNTY						
6056-91-001							
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BILL PONDER GENERAL CONTRACTOR							
CONTRACT 05000702				TOTALS	44,354.07	.00	.00 0.0

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER		156.890	44,692.37	15,518.47	37,864.65	84.7
US0277	COUNTY						
6043-72-001							
RMC - 604372001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	49	*****			
RON ANDERSON CO.							
CONTRACT 05990713				TOTALS	44,692.37	15,518.47	37,864.65 84.7

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* COMP	
*****				AMOUNT	ESTIMATE	TO DATE	COMP
STERLING	1.000	121,443.00'	.00'	.00'	.0'		
US0087							
6057-38-001							
RMC - 605738001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05000712				TOTALS	121,443.00'	.00'	.00' 0.0'
STERLING	.001	113,145.40'	37,737.90'	75,475.80'	66.7'		
US0087							
6042-61-001							
RMC - 604261001							
MOWING OF THE RIGHT-OF-WAY							
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
PULLIG CONTRACTING CO.							
CONTRACT 05990703				TOTALS	113,145.40'	37,737.90'	75,475.80' 66.7'
STERLING	1.000	9,591.00'	.00'	.00'	.0'		
US0087							
6057-39-001							
RMC - 605739001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOYD WESLEY TURNER							
CONTRACT 06000704				TOTALS	9,591.00'	.00'	.00' 0.0'
STERLING	.001	9,806.70'	882.60'	8,888.40'	90.6'		
US0087							
6043-81-001							
RMC - 604381001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	91	*****			
BOYD WESLEY TURNER							
CONTRACT 09990701				TOTALS	9,806.70'	882.60'	8,888.40' 90.6'
SUTTON	205.750	97,332.61'	.00'	.00'	.0'		
US0277							
6056-92-001							
RMC - 605692001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 05000708				TOTALS	97,332.61'	.00'	.00' 0.0'
SUTTON	205.750	89,286.97'	26,338.63'	60,357.30'	67.5'		
US0277							
6043-70-001							
RMC - 604370001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	37	*****			
TED LAWSON							
CONTRACT 05990704				TOTALS	89,286.97'	26,338.63'	60,357.30' 67.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON		.010	33,926.00	.00	.00	.0
US0277 6058-65-001 RMC - 605865001						
MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	.00	.00	0.0
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		.565	97,689.80	.00	109,995.20	99.9
IH0010 6044-85-001 RMC - 604485001						
REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	.00	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		.010	24,599.84	2,422.47	21,022.08	85.4
US0277 6044-57-001 RMC - 604457001						
MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	90	*****		
SHAW'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	2,422.47	21,022.08	85.4
TOM GREEN VARIOUS LOCATIONS TOM GREEN COUNTY		53.000	75,421.00	.00	.00	.0
US0087 6056-87-001 RMC - 605687001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	.00	.00	0.0
TOM GREEN VARIOUS ROADS IN TOM GREEN COUNTY		253.000	133,384.50	.00	.00	.0
US0067 6056-94-001 RMC - 605694001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	.00	.00	0.0
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	118,685.02	19,263.72	52,961.74	44.6
US0067 6042-57-001 RMC - 604257001						
MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990705		TOTALS	118,685.02	19,263.72	52,961.74	44.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	72,124.80'	11,392.44'	36,916.30'	53.1'
US0087	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
6042-58-001						
RMC - 604258001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71			
JEREMY SANDERS						
CONTRACT 05990711		TOTALS	72,124.80'	11,392.44'	36,916.30'	53.1'

TOM GREEN	SAN ANGELO DISTRICT HDQTS GROUNDS	.010	22,787.70'	.00'	.00'	.0'
FM0584	SAN ANGELO DISTRICT HDQTS GROUNDS					
6058-82-001						
RMC - 605882001	LANDSCAPING AND IRRIGATION INSTALLATION					
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70'	.00'	.00'	0.0'

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	81,200.00'	3,300.00'	37,100.00'	45.6'
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT					
6038-31-001						
RMC - 603831001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	49			
PAXTON'S CONTRACT SERVICES						
CONTRACT 07990701		TOTALS	81,200.00'	3,300.00'	37,100.00'	45.6'

DISTRICT CONTRACT AMOUNT					3,258,437.08	
DISTRICT ESTIMATES THIS MONTH					197,525.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,236,662.28	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* % COMP*
*****				CONTRACT 06003055	TOTALS	178,297.68'	.00'	.00' 0.0'
CALLAHAN	0.606 KM EAST OF MEXIA CREEK	14.953		178,297.68'	.00'	.00'	.00'	.0'
IH 20	EASTLAND COUNTY LINE							
0007-02-043								
CPM 7-2-43	RIPRAP, GRUBBING, REPLACE PIPE							
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
COTTER RESOURCES, INC.								
*****				CONTRACT 06003101	TOTALS	412,675.50'	66,378.36'	66,378.36' 16.9'
CALLAHAN	NORTH OF CR 103	7.519		412,675.50'	66,378.36'	66,378.36'	66,378.36'	16.9'
FM 2047	IH 20 NFR							
2856-01-005								
CPM 2856-1-5	HOT MIX OVERLAY							
WORK ORDER-	07-06-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
STEPHENS MARTIN PAVING, INC.								
*****				CONTRACT 11993005	TOTALS	5,136,482.89'	1,434,366.62'	4,023,588.14' 82.4'
CALLAHAN	ETC TAYLOR COUNTY LINE	BAIRD' 256.981		5,136,482.89'	1,434,366.62'	4,023,588.14'	4,023,588.14'	82.4'
IH 20	ETC WEST CITY LIMITS, ETC.							
0006-07-065	ETC							
CPM 6-7-65	SEAL COAT							
WORK ORDER-	12-06-99	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	83					
MISSOURI PETROLEUM PRODUCTS COMPANY LLC								
*****				CONTRACT 08003171	TOTALS	790,580.54'	.00'	.00' 0.0'
HASKELL	ON CR 183 AT MULE CRK	.382		790,580.54'	.00'	.00'	.00'	.0'
CR								
0908-22-006								
BR 96(107)OX	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	293	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT PAVING CO.								
*****				CONTRACT 08003065	TOTALS	391,942.14'	.00'	.00' 0.0'
HASKELL	FM 618	7.643		391,942.14'	.00'	.00'	.00'	.0'
FM 600	JONES COUNTY LINE							
0972-06-009								
CPM 972-6-9	WDN SHLDR, ACP, SRF TREAT, WDN SHLDR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
*****				CONTRACT 08003167	TOTALS	856,747.94'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

HOWARD	MARTIN COUNTY LINE	7.483	5,087,213.26'	8,289.12'	9,729.59'	.1'
IH 20	1 MI. EAST OF FM 2599					
0005-05-087						
IM 20-2(199)	MINOR BS REPAIR, ASB & ACP					
WORK ORDER-	05-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 04003003	TOTALS	5,087,213.26'	8,289.12'	9,729.59'	0.1'

HOWARD	BI 20-G IN BIG SPRINGS	.894	3,173,777.33'	.00'	.00'	.0'
US 87	NEAR IH 20					
0068-08-047						
STP 2000(675)UM	PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR					
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 05003020	TOTALS	3,173,777.33'	.00'	.00'	0.0'

JONES	FM 1812	12.320	1,689,182.98'	.00'	.00'	.0'
FM 707	FM 605					
0484-01-017						
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 08003077	TOTALS	1,689,182.98'	.00'	.00'	0.0'

JONES	736.2' N OF US 83 & FM 57 INTERSECTION	.461	960,507.29'	.00'	.00'	.0'
US 83	SH 92					
0033-04-055						
CSR 33-4-55	ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 08003170	TOTALS	960,507.29'	.00'	.00'	0.0'

KENT	AT SH 70 IN JAYTON	.002	71,228.00'	23,387.10'	32,768.35'	48.4'
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42			
TENPENNY CONSTRUCTION, INC.						
	CONTRACT 05003054	TOTALS	71,228.00'	23,387.10'	32,768.35'	48.4'

KENT	SH 70	7.746	583,859.77'	.00'	.00'	.0'
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT PAVING CO.						
	CONTRACT 08003172	TOTALS	583,859.77'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MITCHELL ETC	IH 20	FM		66.749	2,548,186.53'	31,387.82'	31,387.82'	1.2'
FM 670 ETC	1308							
0518-01-015 ETC								
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT							
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	26					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05003093				TOTALS	2,548,186.53'	31,387.82'	31,387.82'	1.2'
MITCHELL SH 163	FM 2836			6.951	1,358,053.41'	.00'	.00'	.0'
0333-01-025	FM 670							
CSR 333-1-25	SUBGR MDN, FL BS, STRS, SAFETY AND SURF							
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 06003097				TOTALS	1,358,053.41'	.00'	.00'	0.0'
NOLAN FM 419	SWEETWATER CITY LIMITS			1.351	265,582.63'	.00'	.00'	.0'
0983-03-023	BROADWAY ST (BI 20-M)							
CPM 983-3-23	PLANNING, ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 08003085				TOTALS	265,582.63'	.00'	.00'	0.0'
NOLAN IH 20	@ BITTER CR, PLUM CR & LITTLE STINK CRK,			8.020	7,598,510.55'	2,686.60'	7,671,442.96'	99.9'
0006-03-098	ADRIAN RD & AT & SF RR O/P							
IM 20-2(188)252	EMB, STRS, FB, HMAC, MBGF & SGT'S							
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97					
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	42					
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	86					
J. H. STRAIN & SONS, INC.								
CONTRACT 08973007				TOTALS	7,598,510.55'	2,686.60'	7,671,442.96'	99.9'
NOLAN FM 126	INTERSECTION OF SH 153 & FM 126			5.354	533,641.02'	.00'	562,729.59'	99.9'
0733-04-018	COMMUNITY OF NOLAN							
CPM 733-4-18	REWK EX BS, FL BS, 2 CST, EXT STRS							
WORK ORDER-	10-14-99	WORK BEGAN-	10-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	87					
J. H. STRAIN & SONS, INC.								
CONTRACT 09993028				TOTALS	533,641.02'	.00'	562,729.59'	99.9'
SCURRY SH 350	AT ROUND TOP ROAD			.001	45,739.00'	4,826.60'	43,880.06'	99.9'
0693-03-036	IN SNYDER							
CL 693-3-36	LANDSCAPE DEVELOPMENT							
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46					
GREEN IMAGES								
CONTRACT 02003083				TOTALS	45,739.00'	4,826.60'	43,880.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY SH 350		2.093	3,373,487.40'	176,294.59'	359,722.68'	11.1'
FM 1605 US 180 IN SNYDER						
1529-03-006						
STP 2000(73)UM FL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	23			
PRICE CONSTRUCTION, INC.						
CONTRACT 0300310		TOTALS	3,373,487.40'	176,294.59'	359,722.68'	11.1'
SCURRY EAST OF HERMLEIGH		6.957	4,899,351.30'	.00'	.00'	.0'
US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY)						
0053-09-061						
STP 2000(678)R PLN ASPH PVMT,LMTRT FLXBS,SLV						
EXSTBS,ACP						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	8			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 0500305		TOTALS	4,899,351.30'	.00'	.00'	0.0'
SCURRY AT TRAFFIC CIRCLE INTERSECTION		1.479	1,568,209.86'	.00'	.00'	.0'
BU 84-G US 180 / SH 208 IN SNYDER						
0053-17-019						
STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 0600302		TOTALS	1,568,209.86'	.00'	.00'	0.0'
SCURRY EAST OF HERMLEIGH		6.957	251,192.70'	.00'	.00'	.0'
US 84 NEAR BU 84-G EAST OF SNYDER (HBL ONLY)						
0053-09-064						
CPM 53-9-64 ASPH CONC SURF REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T.R. REMIXER, INC.						
CONTRACT 0800317		TOTALS	251,192.70'	.00'	.00'	0.0'
TAYLOR PINE STREET		2.487	72,372.50'	2,375.00'	61,552.87'	89.5'
BI 20-R JUDGE ELY BLVD IN ABILENE						
0006-18-043						
CL 6-18-43 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
STERLING BECK, INC.						
CONTRACT 0200302		TOTALS	72,372.50'	2,375.00'	61,552.87'	89.5'
TAYLOR NEAR C.R. 280		7.091	1,544,863.21'	281,566.17'	625,184.24'	42.1'
FM 89 US 277						
0699-01-037						
CSR 699-1-37 FL BS,SURF TREAT,SFTY IMPRV & ADD						
SHLDRS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	25			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 0300301		TOTALS	1,544,863.21'	281,566.17'	625,184.24'	42.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TAYLOR	N. OF ANTILLEY ROAD	5.456	6,843,116.70	333,672.14	1,209,879.93	18.4
US 83	S. OF IBERIS ROAD					
0034-01-102						
STP 99(226)HES	GR, STRS, FLEX BASE & ACP					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	17			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	333,672.14	1,209,879.93	18.4

TAYLOR	NEAR IH 20 (ON TREADAWAY ST)	10.074	937,639.51	121,710.42	121,710.42	13.6
BU 83-D	NEAR S27TH ST IN ABILENE					
0033-08-031						
CPM 33-8-31	PLANT MIX SEAL OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
CONTRACT PAVING CO.						
CONTRACT 03003090		TOTALS	937,639.51	121,710.42	121,710.42	13.6

TAYLOR	N OF BI 20-R	3.976	4,260,450.06	.00	4,096,519.44	99.9
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	156			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	.00	4,096,519.44	99.9

TAYLOR	US 83(WINTERS FWY) ON BI 20-R & N 1ST	5.605	817,839.22	.00	462,815.60	59.5
BI 20-R	BU 83-D(TREADAWAY BLVD)					
0006-18-039						
STP 99(31)UM	INSTALL TRAFFIC CONTROL DEVICES					
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	72			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	.00	462,815.60	59.5

TAYLOR	NEAR US 83 (WINTERS FWY)	.263	167,594.00	.00	.00	.0
BI 20-R	NEAR PIONEER ST IN ABILENE					
0006-18-041						
CC 6-18-41	GRAD, STRS, EMB, EXC, FL BS, & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08003087		TOTALS	167,594.00	.00	.00	0.0

TAYLOR	US 277	4.434	1,248,068.96	.00	.00	.0
FM 707	FM 89					
0663-01-020						
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT PAVING CO.						
CONTRACT 08003166		TOTALS	1,248,068.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR	BI 20-R			4.037	12,475,578.29	249,763.65	11,692,180.37	98.6
US 83	SO END US 277 OVERPASS IN ABILENE							
0033-06-081								
NH 98(278)	UPGRADE RAMPS AND FTG RDS							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98					
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	55					
J. H. STRAIN & SONS, INC.								
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08983063				TOTALS	12,475,578.29	249,763.65	11,692,180.37	98.6
				DISTRICT CONTRACT AMOUNT			70,141,972.17	
				DISTRICT ESTIMATES THIS MONTH			2,736,704.19	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			31,071,470.42	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	% * COMP*
*****				*****	*****	*****	*****
HASKELL	MULE CREEK	2.430		476,368.68	376,392.94	376,392.94	79.0
US0277	HASKELL CITY LIMITS						
6055-37-001							
RMC - 605537001	CONSTRUCTION OF ACP OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	07-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 06004007				TOTALS	476,368.68	376,392.94	376,392.94 79.0
*****				*****	*****	*****	*****
JONES	VARIOUS LOCATIONS	1.000		249,177.02	38,062.70	49,850.68	20.0
US0083	IN JONES COUNTY						
6050-16-001							
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	18				
B & B TRAILERS							
CONTRACT 12994006				TOTALS	249,177.02	38,062.70	49,850.68 20.0
*****				*****	*****	*****	*****
TAYLOR	VARIOUS	.010		858,028.99	357,125.60	422,465.89	49.2
SH0351	VARIOUS						
6055-39-001							
RMC - 605539001	THERMOPLASTIC STRIPING / RPM'S						
WORK ORDER-	06-20-00	WORK BEGAN-	06-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-00				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	64				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 05004009				TOTALS	858,028.99	357,125.60	422,465.89 49.2
*****				*****	*****	*****	*****
TAYLOR	VARIOUS LOCATIONS	1.000		282,746.88	.00	44,491.20	15.7
IH0020	IN TAYLOR COUNTY						
6050-23-001							
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15				
B & B TRAILERS							
CONTRACT 12994026				TOTALS	282,746.88	.00	44,491.20 15.7
*****				*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT		1,866,321.57	
				DISTRICT ESTIMATES THIS MONTH		771,581.24	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		893,200.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BORDEN	VA	1.000	10,385.34	.00	7,162.14	68.9
US0180	VA					
6049-33-001						
RMC - 604933001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	32			
B & M SERVICE CO.						
CONTRACT 1099082		TOTALS	10,385.34	.00	7,162.14	68.9

BORDEN	VARIOUS LOCATIONS	.010	94,225.90	.00	20,198.63	21.4
US0180	VARIOUS LOCATIONS					
6050-11-001						
RMC - 605011001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20			
BENNY MABEN						
CONTRACT 1299081		TOTALS	94,225.90	.00	20,198.63	21.4

CALLAHAN	VARIOUS LOCATIONS	.010	177,779.88	.00	37,069.05	20.8
IHO020	VARIOUS LOCATIONS					
6050-12-001						
RMC - 605012001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22			
M AND D CONTRACTORS, INC.						
CONTRACT 1299081		TOTALS	177,779.88	.00	37,069.05	20.8

FISHER	NOLAN COUNTY LINE	.928	136,140.00	.00	.00	0.0
SH0070	KENT COUNTY LINE					
6045-04-001						
RMC - 604504001	REPLACE EXISTING RAIL					
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 04000801		TOTALS	136,140.00	.00	.00	0.0

FISHER	VARIOUS LOCATIONS	.010	132,779.00	14,237.00	14,237.00	10.7
US0180	VARIOUS LOCATIONS					
6050-13-001						
RMC - 605013001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 1299086		TOTALS	132,779.00	14,237.00	14,237.00	10.7

HASKELL	SOUTH BOUND LANE	1.000	35,598.00	1,502.00	23,882.00	67.0
US0277	OF US 277					
6032-95-001						
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	67			
JOE PENA						
CONTRACT 0299083		TOTALS	35,598.00	1,502.00	23,882.00	67.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* ESTIMATE	* TO DATE	* % * COMP*
*****				*****	*****	*****	*****
HASKELL	VA	1.000		12,920.00'	650.00'	8,375.00'	64.8'
US0277	VA						
6042-79-001							
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.						
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	63				
JOE PENA							
CONTRACT 03990802				TOTALS	12,920.00'	650.00'	8,375.00' 64.8'
*****				*****	*****	*****	*****
HASKELL	VARIOUS LOCATIONS	.010		148,972.50'	15,356.25'	30,251.25'	20.3'
US0277	VARIOUS LOCATIONS						
6050-14-001							
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18				
DOUBLE M PETROPROPERTIES, INC.							
CONTRACT 12990809				TOTALS	148,972.50'	15,356.25'	30,251.25' 20.3'
*****				*****	*****	*****	*****
HOWARD	VA	.010		29,930.00'	1,210.00'	5,990.00'	20.0'
IH0020	VA						
6051-96-001							
RMC - 605196001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21				
B AND N CONTRACTORS							
CONTRACT 01000801				TOTALS	29,930.00'	1,210.00'	5,990.00' 20.0'
*****				*****	*****	*****	*****
HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN	.001		253,570.00'	42,831.50'	42,831.50'	16.8'
IH0020							
6054-70-001							
RMC - 605470001	RIPRAP REPAIR						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22				
VIZCAINO HAULING							
CONTRACT 04000802				TOTALS	253,570.00'	42,831.50'	42,831.50' 16.8'
*****				*****	*****	*****	*****
HOWARD	IH 20 EASTBOUND LANE	1.000		66,876.00'	2,789.00'	16,684.00'	24.9'
IH0020							
6050-82-001							
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
B & M SERVICE CO.							
CONTRACT 11990802				TOTALS	66,876.00'	2,789.00'	16,684.00' 24.9'
*****				*****	*****	*****	*****
HOWARD	VARIOUS LOCATIONS	.010		206,252.64'	.00'	39,749.97'	26.6'
IH0020	VARIOUS LOCATIONS						
6050-15-001							
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	28				
M AND D CONTRACTORS, INC.							
CONTRACT 12990802				TOTALS	206,252.64'	.00'	39,749.97' 26.6'
*****				*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JONES	VARIOUS	67.000	72,076.20'	6,006.35'	65,787.34'	91.2'
US0083	VARIOUS					
6045-95-001						
RMC - 604595001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	90			

CHESTER TODD ALLEN						
	CONTRACT 07990802	TOTALS	72,076.20'	6,006.35'	65,787.34'	91.2'

KENT	VA	.260	168,117.10'	79,669.61'	148,960.00'	88.6'
FM1081	VA					
6032-97-001						
RMC - 603297001	BRIDGE SPALL REPAIR/REPLACE DIAPHRAGM					
WORK ORDER-	05-02-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39			

M AND D CONTRACTORS, INC.						
	CONTRACT 02000801	TOTALS	168,117.10'	79,669.61'	148,960.00'	88.6'

KENT	VARIOUS LOCATIONS	.010	90,597.00'	.00'	18,181.50'	20.0'
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20			

STEWART FARMS						
	CONTRACT 12990804	TOTALS	90,597.00'	.00'	18,181.50'	20.0'

MITCHELL	VA	.010	29,930.00'	1,210.00'	6,770.00'	22.6'
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23			

B AND N CONTRACTORS						
	CONTRACT 01000802	TOTALS	29,930.00'	1,210.00'	6,770.00'	22.6'

MITCHELL	FM2836	15.000	136,103.70'	.00'	.00'	.0'
PM3096	BACK OF PARK					
6054-99-001						
RMC - 605499001	SEALCOAT STATE PARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 05000801	TOTALS	136,103.70'	.00'	.00'	0.0'

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00'	2,769.00'	16,614.00'	24.8'
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24			

B & M SERVICE CO.						
	CONTRACT 11990803	TOTALS	66,876.00'	2,769.00'	16,614.00'	24.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * % * COMP*
*****				*****	*****	*****	*****
MITCHELL	VARIOUS LOCATIONS		.010	157,449.90'	.00'	31,172.25'	19.7'
IHO020	VARIOUS LOCATIONS						
6050-18-001							
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17				
M AND D CONTRACTORS, INC.							
CONTRACT 1299083				TOTALS	157,449.90'	.00'	31,172.25' 19.7'
NOLAN	VARIOUS LOCATIONS		.010	160,646.42'	30,687.02'	30,687.02'	19.1'
IHO020	VARIOUS LOCATIONS						
6050-19-001							
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14				
M AND D CONTRACTORS, INC.							
CONTRACT 1299080				TOTALS	160,646.42'	30,687.02'	30,687.02' 19.1'
SCURRY	VA		.010	7,200.00'	600.00'	1,200.00'	16.6'
US0084	VA						
6055-42-001							
RMC - 605542001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
ROYAL LAWN CARE							
CONTRACT 03000801				TOTALS	7,200.00'	600.00'	1,200.00' 16.6'
SCURRY	VA		1.000	33,990.00'	.00'	17,003.00'	50.0'
US0084	VA						
6050-86-001							
RMC - 605086001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	50				
TEXAS CUTTERS							
CONTRACT 11990801				TOTALS	33,990.00'	.00'	17,003.00' 50.0'
SCURRY	VARIOUS LOCATIONS		.010	161,282.40'	5,439.80'	31,211.00'	19.3'
US0084	VARIOUS LOCATIONS						
6050-20-001							
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16				
D & D ENTERPRISES							
CONTRACT 12990805				TOTALS	161,282.40'	5,439.80'	31,211.00' 19.3'
SHACKELFORD	VARIOUS LOCATIONS		.010	98,239.90'	.00'	20,733.35'	21.1'
US0180	VARIOUS LOCATIONS						
6050-21-001							
RMC - 605021001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20				
H & A MOWING COMPANY							
CONTRACT 12990810				TOTALS	98,239.90'	.00'	20,733.35' 21.1'

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STONEWALL	VARIOUS LOCATIONS		.010	84,750.24	.00	15,520.97	18.3	
US0083	VARIOUS LOCATIONS							
6050-22-001								
RMC - 605022001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16					
BENNY MABEN								
	CONTRACT 12990808	TOTALS		84,750.24	.00	15,520.97	18.3	
TAYLOR	VA		.010	209,270.00	.00	.00	.0	
IH0020	VA							
6055-38-001								
RMC - 605538001	METAL BEAM GUARD FENCE REPAIR / UPGRADE							
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M AND D CONTRACTORS, INC.								
	CONTRACT 05000802	TOTALS		209,270.00	.00	.00	0.0	
TAYLOR	VARIOUS		261.000	151,210.32	12,443.74	137,352.50	90.8	
IH0020	VARIOUS							
6045-96-001								
RMC - 604596001	ROUTINE STREET SWEEPING							
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	92					
CHESTER TODD ALLEN								
	CONTRACT 07990803	TOTALS		151,210.32	12,443.74	137,352.50	90.8	
***** DISTRICT CONTRACT AMOUNT *****							2,933,168.44	
***** DISTRICT ESTIMATES THIS MONTH *****							217,401.27	
***** DISTRICT TOTAL ESTIMATES PAID TO DATE *****							787,623.47	

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				*****	*****	*****	*****
BELL	FM 2271	2.409		4,395,925.01'	213,046.51'	3,213,285.68'	77.0'
FM 439	SH 317 IN BELTON						
2137-01-007							
STP 96(783)UM	GR STRS & SURF						
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99				
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	76				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 01993045				TOTALS	4,395,925.01'	213,046.51'	3,213,285.68' 77.0'
BELL	S OF KILLEEN CITY LIMIT	6.112		12,695,366.73'	508,610.78'	5,353,156.72'	44.3'
SH 195	1.235 MI S OF FM 2484						
0836-02-028							
STP 97(453)	WDN GR STRS & SURF						
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	49				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 02993003				TOTALS	12,695,366.73'	508,610.78'	5,353,156.72' 44.3'
BELL	US 190 E BOUND FRONTAGE RD	3.380		4,303,146.83'	232,166.69'	473,385.43'	11.4'
FM 2410	0.315KM E OF CEDAR KNOB RD						
2304-02-027							
STP 98(314)UM	GR, STRS & SURF						
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 03003054				TOTALS	4,303,146.83'	232,166.69'	473,385.43' 11.4'
BELL	MS YOUNG BLVD	1.420		1,099,476.33'	187,052.10'	198,507.21'	18.8'
US 190	FM 3470						
0231-03-102							
CD 231-3-102	GR, STRS & PVMT						
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 05003046				TOTALS	1,099,476.33'	187,052.10'	198,507.21' 18.8'
BELL	SH 53,	6.241		1,656,282.70'	.00'	.00'	.0'
FM 485	MILAM CO LN						
2133-01-008							
STP 2000(469)R	REWORK BS, WDN SHLDRS & SFTY WK						
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06003076				TOTALS	1,656,282.70'	.00'	.00' 0.0'
BELL	IH 35 IN BELTON	1.075		1,897,072.70'	.00'	1,839,444.34'	97.0'
FM 436	LP 121						
0231-16-021							
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009				TOTALS	1,897,072.70'	.00'	1,839,444.34' 97.0'

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* % *
*****				* IDENTIFICATION AND INFORMATION	* ESTIMATE	* TO DATE	* COMP *
*****				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE
BELL				1.427	1,031,184.60'	.00'	.0'
SH 53							
0232-01-041							
STP 2000(57)RM							
REBUILD INTERS & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.				TOTALS	1,031,184.60'	.00'	.00' 0.0'
BOSQUE				4.081	699,391.90'	.00'	.00' 0.0'
FM 1713							
3228-02-010							
STP 2000(471)HES							
CONSTR PAV SHLDRS & WDN LNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & S EXCAVATION, INC.				TOTALS	699,391.90'	.00'	.00' 0.0'
CORYELL				9.896	2,635,286.77'	540,176.80'	2,394,811.18' 95.7'
FM 1829 (NORTH)							
FM 107							
2505-02-011							
STP 99(101)RM							
WDN GR, STRS & SURF							
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	96	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.				TOTALS	2,635,286.77'	540,176.80'	2,394,811.18' 95.7'
FALLS				110.419	1,422,991.44'	.00'	1,445,368.82' 99.9'
ETC @ VARIOUS LOCATIONS IN MACO							
FM 46							
0049-13-005							
CPM 49-13-5							
SEAL COAT							
WORK ORDER-	02-08-00	WORK BEGAN-	03-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****			
JOE RICHARDS, INC.				TOTALS	1,422,991.44'	.00'	1,445,368.82' 99.9'
FALLS				6.230	2,152,606.29'	.00'	.00' 0.0'
BS 6-N							
0049-05-003							
CPM 49-5-3							
SEAL & OVERLAY							
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.				TOTALS	2,152,606.29'	.00'	.00' 0.0'
FALLS				5.068	4,333,284.94'	578,858.16'	4,342,839.75' 99.9'
SH 6							
0049-03-056							
NH 98(434)							
SEAL COAT, SURF & SFTY WK							
WORK ORDER-	08-02-99	WORK BEGAN-	08-31-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	91	*****			
YOUNG CONTRACTORS, INC.				TOTALS	4,333,284.94'	578,858.16'	4,343,561.75' 99.9'

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				FALLS MARLIN EAST CITY LIMITS	62.066	1,238,009.90	173,337.27	855,191.12	72.7
*****				SH 7 ETC LIMESTONE COUNTY LINE					
*****				0382-02-029 ETC STP 99(454)HES SAFETY TREAT FIXED OBJECTS					
*****				WORK ORDER- 01-03-00 WORK BEGAN- 01-13-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 01-19-00					
*****				CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 60					
*****				WORKING DAYS CHARGED- 103 PERCENT TIME USED- 62					
*****				S.F.W. CONSTRUCTION, INC.					
*****				CONTRACT 11993066	TOTALS	1,238,009.90	173,337.27	855,191.12	72.7
*****				HAMILTON CORYELL CO LN	43.425	1,582,124.92	541,415.10	706,987.00	47.0
*****				SH 36 SH 22					
*****				0183-03-042 CPM 183-3-42 MICROSURFACING					
*****				WORK ORDER- 03-07-00 WORK BEGAN- 06-26-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 06-01-00					
*****				CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 35 PERCENT TIME USED- 58					
*****				VIKING CONSTRUCTION, INC.					
*****				CONTRACT 02003049	TOTALS	1,582,124.92	541,415.10	706,987.00	47.0
*****				HAMILTON 0.356 MI N OF FM 219 @ FAIRY	9.983	2,743,279.13	.00	.00	.0
*****				FM 1602 US 281 @ HICO					
*****				0550-06-011 STP 2000(465)RM MDN, GR, STRS & SURF					
*****				WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 00-00-00					
*****				CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
*****				BOWIE BRIDGE, LLC					
*****				CONTRACT 08003137	TOTALS	2,743,279.13	.00	.00	0.0
*****				HAMILTON ON CR 168 AT LEON RIVER	.280	684,180.06	101,731.90	618,623.03	95.1
*****				CR					
*****				0909-29-016 BR 99(227)OX REPL BR & APPRS					
*****				WORK ORDER- 11-30-99 WORK BEGAN- 12-16-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 12-16-99					
*****				CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 111 PERCENT TIME USED- 93					
*****				ELLIS-MCGINNIS CONSTRUCTION CO.					
*****				CONTRACT 09993020	TOTALS	684,180.06	101,731.90	618,623.03	95.1
*****				HILL ON CR 209 @ BYNUM CREEK	.170	226,274.85	2,802.49	217,364.34	99.9
*****				CR					
*****				0909-37-025 BR 98(181)OX REPL BR & APPRS					
*****				WORK ORDER- 02-15-00 WORK BEGAN- 03-06-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 03-02-00					
*****				CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 63 PERCENT TIME USED- 70					
*****				ELLIS-MCGINNIS CONSTRUCTION CO.					
*****				CONTRACT 01003021	TOTALS	226,274.85	2,802.49	217,364.34	99.9
*****				HILL @ IH 35E SPLIT N OF HILLSBORO	14.043	3,203,593.77	574,219.65	1,737,411.97	56.4
*****				IH 35W JOHNSON CO LN					
*****				0014-23-025 IM 35-4(199) SEAL COAT & ACP					
*****				WORK ORDER- 03-06-00 WORK BEGAN- 05-23-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 05-23-00					
*****				CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 42 PERCENT TIME USED- 47					
*****				DUIININCK BROS, INC.					
*****				CONTRACT 02003008	TOTALS	3,203,593.77	574,219.65	1,737,411.97	56.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILL	IH 35 E FRGT RD	2.198	348,789.71	87,416.42	239,519.00	72.0
FM 3267	2.243 MI EAST					
3447-01-005						
CSR 3447-1-5	REHAB RDWY & 2-CST					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04003081		TOTALS	348,789.71	87,416.42	239,519.00	72.0

HILL	ETC MCLENNAN CO LN	1.136	30.273	1,830,493.99	296,577.84	463,652.71
IH 35	MI N					26.3
0014-07-080	ETC					
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD FENCE UPGRADE					
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	26			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05003024		TOTALS	1,830,493.99	296,577.84	463,652.71	26.3

HILL	@ VARIOUS LOCATIONS ON IH 35	12.750	299,484.50	128,678.69	128,678.69	45.2
VA	IN HILL COUNTY					
0909-37-026						
IM 35-4(203)	INSTALLATION OF SGTS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 05003030		TOTALS	299,484.50	128,678.69	128,678.69	45.2

HILL	0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99	.00	.00	.0
SH 22	IH 35					
0121-03-048						
STP 2000(271)UM	WDN GR, STRS & PAV					
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	.00	.00	0.0

HILL	ETC MCLENNAN CO LN	93.036	1,909,001.14	15,307.92	1,836,984.20	99.9
IH 35	81, ETC					
0014-07-079	ETC					
IM 35-4(195)	ROADWAY					
WORK ORDER-	06-15-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	95			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14	15,307.92	1,836,984.20	99.9

HILL	FM 3370	5.620	2,079,659.99	98,972.67	1,348,152.72	68.2
FM 933	FM 310					
1190-02-009						
STP 99(100)R	WDN GR, STRS & SURF					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	98			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	98,972.67	1,348,152.72	68.2

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				HILL	34.168	286,426.50	.00	.00	.0
*****				SH 22					
*****				0121-02-047					
*****				STP 2000(470)HES					
*****				BOSQUE CO LN					
*****				SH 81 IN HILLSBORO					
*****				IMPRV GRDRAIL					
*****				WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00		
*****				CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0		
*****				WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		
*****				TEXAS COMMERCIAL FENCE, INCORPORATED					
*****				CONTRACT 06003083	TOTALS	286,426.50	.00	.00	0.0
*****				HILL	4.844	19,960,175.57	1,014,055.81	11,834,947.36	62.4
*****				IH 35					
*****				0014-24-045					
*****				IM 35-4(190)367					
*****				1.1 KM SOUTH OF FM 3267					
*****				1.1 KM NORTH OF FM 286 IN HILLSBORO					
*****				BS, SURF, STRS, PVMT & SFTY MK					
*****				WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99		
*****				CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0		
*****				WORKING DAYS CHARGED-	238	PERCENT TIME USED-	38		
*****				THE LANE CONSTRUCTION CORPORATION					
*****				CONTRACT 06993042	TOTALS	19,960,175.57	1,014,055.81	11,834,947.36	62.4
*****				HILL	.568	617,060.22	192,949.44	525,983.72	88.7
*****				SH 22					
*****				0121-02-048					
*****				STP 2000(52)R					
*****				0.87 MI W OF SH 81 IN HILLSBORO					
*****				0.30 MI W OF SH 81 IN HILLSBORO					
*****				SUBGRD, BS, STRS & ACP					
*****				WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00		
*****				CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60		
*****				WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55		
*****				LINDSEY CONTRACTORS, INC.					
*****				CONTRACT 11993067	TOTALS	617,060.22	192,949.44	525,983.72	88.7
*****				HILL	9.514	39,440,992.14	972,748.88	22,401,997.47	59.7
*****				IH 35					
*****				0014-07-075					
*****				IM 35-4(192)					
*****				1.61 KM SOUTH OF FM 1304					
*****				SH 81 SOUTH OF HILLSBORO					
*****				WDN GR, STRS & SURF					
*****				WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99		
*****				CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0		
*****				WORKING DAYS CHARGED-	348	PERCENT TIME USED-	63		
*****				THE LANE CONSTRUCTION CORPORATION					
*****				CONTRACT 12983030	TOTALS	39,440,992.14	972,748.88	22,401,997.47	59.7
*****				HILL	213.625	4,172,202.45	1,503,200.29	3,116,307.61	78.6
*****				FM 1242					
*****				0014-17-075					
*****				CPM 14-17-75					
*****				ETC @ VARIOUS LOCATIONS IN WACO					
*****				ETC DISTRICT					
*****				SEAL COAT					
*****				WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00		
*****				CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0		
*****				WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48		
*****				BRANNAN PAVING COMPANY, INC.					
*****				CONTRACT 12993051	TOTALS	4,172,202.45	1,503,200.29	3,116,307.61	78.6
*****				LIMESTONE	6.516	2,086,245.87	87,449.04	87,449.04	4.4
*****				FM 937					
*****				1191-04-017					
*****				CSR 1191-4-17					
*****				ROBERTSON CO LN					
*****				REHAB RDWY					
*****				WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00		
*****				DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00		
*****				CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0		
*****				WORKING DAYS CHARGED-	17	PERCENT TIME USED-	8		
*****				YOUNG CONTRACTORS, INC.					
*****				CONTRACT 05003036	TOTALS	2,086,245.87	87,449.04	87,449.04	4.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIMESTONE FM 1245			7.754	2,140,820.84	.00	.00	.0
FM 1633 1.561 MI W OF SH 14							
1664-01-014							
STP 2000(462)RM REHAB RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 08003138			TOTALS	2,140,820.84	.00	.00	0.0
LIMESTONE ETC @ INTERS WITH ROSS STREET			.007	532,067.08	109,576.80	477,138.00	94.3
SH 14 ETC LACY-LAKEVIEW							
0093-04-037 ETC							
STP 99(455)HES INSTALL OVERHEAD FLASHING BEACON							
WORK ORDER-	09-21-99	WORK BEGAN-	10-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	22	*****			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	82	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08993011			TOTALS	532,067.08	109,576.80	477,138.00	94.3
LIMESTONE FM 1953			3.095	1,223,239.72	72,821.30	393,569.46	33.8
FM 39 SHILOH							
0643-03-020							
STP 99(618)R WDN GR, STRS & SURF							
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	*****			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	22	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 12993022			TOTALS	1,223,239.72	72,821.30	393,569.46	33.8
MCLENNAN NORTHBOUND FRTG ROAD AT BU-77			.439	367,255.39	50,729.03	386,740.09	99.9
IH 35							
0015-01-172							
CD 15-1-172 MODIFY RIGHT TURN (IRRIG & LANDSCAPING)							
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	11	*****			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02003061			TOTALS	367,255.39	50,729.03	386,740.09	99.9
MCLENNAN FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)			.653	3,394,053.16	1,759.53	3,292,789.84	99.9
FM 3476							
0015-21-004							
BR 99(97) WDN GR, STRS & SURF							
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	*****			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	99	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 02993084			TOTALS	3,394,053.16	2,355.74	3,293,386.05	99.9
MCLENNAN @ ST BU 77-L INTERS			.682	910,018.35	.00	.00	.0
LP 340 0.36 MI E OF IH 35							
2311-01-028							
CPM 2311-1-28 MILL & OVLY							
WORK ORDER-	04-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY CONTRACTORS, INC.							
CONTRACT 03003091			TOTALS	910,018.35	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* % * COMP*
*****				*****	*****	*****	*****
MCLENNAN	ETC	AT NEW ROAD IN WACO,	ETC.	.010	745,047.70'	112,394.50'	112,394.50' 15.8'
IH 35	ETC						
0015-01-174	ETC						
C 15-1-174		INSTALL AND UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 04003012				TOTALS	745,047.70'	112,394.50'	112,394.50' 15.8'
*****				*****	*****	*****	*****
MCLENNAN		FM 185 IN CRAWFORD		6.536	1,879,003.87'	94,150.16'	300,522.23' 16.8'
SH 317		CR 127					
0398-02-021							
STP 2000(89)RM		SEAL, OVLY & SFTY WK					
WORK ORDER-	05-23-00	WORK BEGAN-	06-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47				
YOUNG CONTRACTORS, INC.							
CONTRACT 04003019				TOTALS	1,879,003.87'	94,150.16'	300,522.23' 16.8'
*****				*****	*****	*****	*****
MCLENNAN		HALBERT LANE		.340	231,473.91'	85,214.38'	170,378.78' 77.4'
FM 933		FT GRAHAM ROAD					
0209-07-036							
CD 209-7-36		MDN, GR, STRS & SURF					
WORK ORDER-	05-09-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78				
H & B CONTRACTORS, LTD.							
CONTRACT 04003082				TOTALS	231,473.91'	85,214.38'	170,378.78' 77.4'
*****				*****	*****	*****	*****
MCLENNAN		0.6 MI N OF FM 1860 IN RIESEL		1.491	3,096,088.94'	51,451.82'	2,972,248.78' 99.9'
SH 6		FALLS C/L					
0049-01-061							
NH 96(782)M		GR, STRS & SURF					
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	78				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04993073				TOTALS	3,096,088.94'	51,451.82'	2,972,248.78' 99.9'
*****				*****	*****	*****	*****
MCLENNAN		LAKE SHORE DR		2.562	3,612,794.93'	18,247.31'	18,247.31' .5'
FM 1637		FM 3051					
0833-03-032							
BR 2000(51)		MDN GR, STRS & SURF					
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 05003009				TOTALS	3,612,794.93'	18,247.31'	18,247.31' 0.5'
*****				*****	*****	*****	*****
MCLENNAN		SH 164, S		4.950	5,819,524.70'	.00'	.00' .0'
SH 6		0.965 KM N OF FM 1860 IN RIESEL					
0049-01-052							
NH 2000(467)		GR, STRS & SURF					
WORK ORDER-	08-01-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06003002				TOTALS	5,819,524.70'	.00'	.00' 0.0'
*****				*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****				*****	*****	*****	*****
MCLENNAN	ON CR 345 @ TENNANT BRANCH	.155		212,500.11'	.00'	.00'	.0'
CR							
0909-22-096							
BR 97(244)OX	REPL BR & APPRS						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.				TOTALS	212,500.11'	.00'	.00'
*****				*****	*****	*****	*****
MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)	2.570		19,597,098.95'	.00'	.00'	.0'
IH 35	0.241 MI N OF BU 77-L						
0015-01-164							
NH 2000(468)	MDN, GR, STR, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.				TOTALS	19,597,098.95'	.00'	.00'
*****				*****	*****	*****	*****
MCLENNAN	SOUTH BOSQUE RIVER	1.570		527,312.88'	.00'	.00'	.0'
US 84	WICKSON RD						
0055-08-092							
CD 55-8-92	GR, BS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
YOUNG CONTRACTORS, INC.				TOTALS	527,312.88'	.00'	.00'
*****				*****	*****	*****	*****
MCLENNAN	ON CR 581	.075		201,060.50'	5,772.73'	188,575.89'	95.7'
CR	AT LUCKY BRANCH						
0909-22-068							
BR 93(210)OX	REPL BR & APPRS						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75	*****			
S.F.W. CONSTRUCTION, INC.				TOTALS	201,060.50'	5,772.73'	188,575.89'
*****				*****	*****	*****	*****
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR	.378		203,399.60'	370.50'	172,948.03'	99.9'
US 84	0.378 MI EAST						
0055-07-051							
CL 55-7-51	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	*****			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100	*****			
TEXAS MOWING SERVICE				TOTALS	203,399.60'	370.50'	172,948.03'
*****				*****	*****	*****	*****
*****				DISTRICT CONTRACT AMOUNT			167,872,467.57
*****				DISTRICT ESTIMATES THIS MONTH			8,653,858.72
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE			73,866,920.23

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	VARIOUS ROADWAYS IN	94.000	259,950.90	42,721.20	42,721.20	16.4
US0084	MCLENNAN COUNTY					
6054-34-001						
RMC - 605434001	REM/REPL SMALL RDS D SIGN ASSEMS & DELIN					
WORK ORDER-	04-19-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28			
L & M KEITH CUSTOM, INC.						
CONTRACT 03004021		TOTALS	259,950.90	42,721.20	42,721.20	16.4
MCLENNAN	WILLIAMSON/BELL COUNTY LINE	115.000	19,849,000.00	341,957.45	3,819,144.01	20.3
IH0035	HILL/JOHNSON & ELLIS COUNTY LINES					
6044-92-001						
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	18			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00	341,957.45	3,819,144.01	20.3
MCLENNAN	DISTRICT WIDE	.001	314,650.00	.00	.00	.0
US0084	DISTRICT WIDE					
6058-52-001						
RMC - 605852001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08004008		TOTALS	314,650.00	.00	.00	0.0
MCLENNAN	DISTRICT WIDE	.001	486,280.00	.00	.00	.0
US0084	DISTRICT WIDE					
6058-66-001						
RMC - 605866001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08004014		TOTALS	486,280.00	.00	.00	0.0
MCLENNAN	DISTRICT WIDE	.001	447,700.00	.00	450,438.65	99.9
US0084	DISTRICT WIDE					
6047-20-001						
RMC - 604720001	DISTRICT WIDE PAVEMENT MARKINGS					
WORK ORDER-	12-07-99	WORK BEGAN-	12-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	65			
PAIGE BARRICADES, INC.						
CONTRACT 10994010		TOTALS	447,700.00	.00	450,438.65	99.9
MCLENNAN	DISTRICT WIDE	.001	299,600.00	.00	277,413.30	92.5
US0084	DISTRICT WIDE					
6050-92-001						
RMC - 605092001	DISTRICT WIDE RAISED PAVEMENT MARKINGS					
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	42			
DRS CONSTRUCTION, INC.						
CONTRACT 12994024		TOTALS	299,600.00	.00	277,413.30	92.5

DISTRICT CONTRACT AMOUNT 21,657,180.90
DISTRICT ESTIMATES THIS MONTH 384,678.65
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,589,717.16

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****		
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * % * COMP*		
*****				02000902	TOTALS	102,996.00'	31,920.00'	92,411.00'	89.7'
BELL	VARIOUS ROADWAYS	.001		102,996.00'		31,920.00'		92,411.00'	89.7'
US0190	IN BELTON AREA OF BELL COUNTY								
6047-29-001									
RMC - 604729001	REMOVE/REPLACE SMALL RDS D SIGN ASSEMS								
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00						
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00						
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79						
TEXAS MOWING SERVICE									
*****				06000901	TOTALS	21,495.00'	.00'	.00'	0.0'
BELL	VARIOUS	.500		21,495.00'		.00'		.00'	.0'
FM2305	VARIOUS								
6055-85-001									
RMC - 605585001	TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL								
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00						
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
RIOS TREE SERVICE									
*****				NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN					
*****				10990901	TOTALS	65,293.90'	1,286.00'	47,345.00'	72.5'
BELL	VARIOUS	.500		65,293.90'		1,286.00'		47,345.00'	72.5'
US0190	VARIOUS								
6035-69-001									
RMC - 603569001	REPAIR METAL BEAM GUARDFENCE								
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00						
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00						
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31						
BMH CONTRACTORS									
*****				12990901	TOTALS	102,442.40'	.00'	39,582.70'	38.6'
BELL	ALL STATE MAINTAINED ROADWAYS	176.000		102,442.40'		.00'		39,582.70'	38.6'
US0190	IN KILLEEN AREA OF BELL COUNTY								
6050-41-001									
RMC - 605041001	MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00						
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	16						
TEXAS TREE & LANDSCAPE									
*****				NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN					
*****				12990902	TOTALS	91,963.36'	19,873.97'	41,966.97'	45.6'
BELL	VARIOUS	50.000		91,963.36'		19,873.97'		41,966.97'	45.6'
US0190	VARIOUS IN BELTON AREA								
6051-04-001									
RMC - 605104001	REPAIR METAL BEAM GUARD FENCE								
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23						
TEXAS MOWING SERVICE									
*****				12990911	TOTALS	42,350.00'	1,800.00'	64,039.38'	99.9'
BELL	VARIOUS	50.000		42,350.00'		1,800.00'		64,039.38'	99.9'
US0190	VARIOUS IN BELTON AREA								
6051-04-001									
RMC - 605104001	REPAIR METAL BEAM GUARD FENCE								
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00						
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00						
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23						
TEXAS MOWING SERVICE									

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * % *
*****				*****	*****	*****	*****
BOSQUE	VARIOUS	6.213		24,900.00	.00	31,200.00	99.9
SH0006	VARIOUS						
6030-12-001							
RMC - 603012001	SWEEPING HIGHWAYS, STREETS & BRIDGES						
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38				
TEXAS MOWING SERVICE							
CONTRACT 03990901				TOTALS	24,900.00	.00	31,200.00 99.9
BOSQUE	ALL STATE MAINTAINED ROADWAYS	342.233		88,572.18	.00	44,202.09	49.9
SH0006	IN BOSQUE COUNTY						
6050-52-001							
RMC - 605052001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14				
TEXAS TREE & LANDSCAPE							
CONTRACT 12990907				TOTALS	88,572.18	.00	44,202.09 49.9
CORYELL	VARIOUS	180.800		18,080.00	.00	2,570.00	14.2
US0084	VARIOUS						
6055-27-001							
RMC - 605527001	SWEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
TEXAS MOWING SERVICE							
CONTRACT 03000901				TOTALS	18,080.00	.00	2,570.00 14.2
CORYELL	FM 929	13.666		14,400.00	1,200.00	2,400.00	16.6
US0084	FT. HOOD PROP. LINE						
6056-16-001							
RMC - 605616001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
SIMPLE HANDY MAN SERVICES							
CONTRACT 03000903				TOTALS	14,400.00	1,200.00	2,400.00 16.6
CORYELL	BUSINESS 36	.132		92,367.10	.00	.00	.0
US0084	FM 932						
6036-37-001							
RMC - 603637001	LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVING & DESIGN							
CONTRACT 07000901				TOTALS	92,367.10	.00	.00 0.0
CORYELL	IN CORYELL COUNTY	50.000		115,295.00	.00	.00	.0
FM0183	IN CORYELL COUNTY						
6054-22-001							
RMC - 605422001	REMOVE/REPLACE SMALL RDS SIGN ASSEMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS TREE & LANDSCAPE							
CONTRACT 07000902				TOTALS	115,295.00	.00	.00 0.0

*****			* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* COMP	

CORYELL	ALL STATE MAINTAINED ROADWAYS	279.819	84,500.49	.00	42,190.25	49.9
US0084	IN CORYELL COUNTY					
6050-51-001						
RMC - 605051001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	05-16-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****		

HAMILTON MOWING						
	CONTRACT 1299096	TOTALS	84,500.49	.00	42,190.25	49.9

FALLS	VARIOUS LOCATIONS IN	50.000	56,074.00	.00	6,375.00	11.3
US0077	FALLS AND LIMESTONE COUNTIES					
6054-01-001						
RMC - 605401001	CHANNEL MAINTENANCE, TREE TRIM & REMOVAL					

WORK ORDER-	04-18-00	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	37	*****		

HAMILTON MOWING						
	CONTRACT 0200904	TOTALS	56,074.00	.00	6,375.00	11.3

FALLS	VARIOUS	.750	68,465.00	57,369.00	58,846.00	85.9
SH0006	VARIOUS					
6056-65-001						
RMC - 605665001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					

WORK ORDER-	05-18-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2	*****		

T & L CLEANING SERVICES						
	CONTRACT 0400901	TOTALS	68,465.00	57,369.00	58,846.00	85.9

FALLS	ALL STATE MAINTAINED ROADWAYS	338.885	119,770.24	.00	59,879.12	49.9
SH0007	IN FALLS COUNTY					
6050-54-001						
RMC - 605054001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		

P-VILLE, INCORPORATED						
	CONTRACT 1299099	TOTALS	119,770.24	.00	59,879.12	49.9

HAMILTON	ALL STATE MAINTAINED ROADWAYS	287.541	73,011.50	.00	35,424.95	49.9
US0281	IN HAMILTON COUNTY					
6050-53-001						
RMC - 605053001	MOWING HIGHWAY RIGHT OF WAY					

WORK ORDER-	05-04-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37	*****		

TEXAS TREE & LANDSCAPE						
	CONTRACT 1299098	TOTALS	73,011.50	.00	35,424.95	49.9

HILL	VARIOUS	50.000	88,673.00	.00	31,995.00	36.0
FM1304	VARIOUS					
6055-76-001						
RMC - 605576001	REMOVE/REPLACE SMALL RDSD SIGN ASSEMS					

WORK ORDER-	04-14-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22	*****		

TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
	CONTRACT 0300902	TOTALS	88,673.00	.00	31,995.00	36.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HILL	VARIOUS		100.000	342,000.00	10,402.50	148,342.50	43.3
SH0022	VARIOUS						
6044-11-001							
RMC - 604411001	HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	53				
YOUNG CONTRACTORS, INC.							
CONTRACT 06990905			TOTALS	342,000.00	10,402.50	148,342.50	43.3

HILL	VARIOUS		1.000	181,017.00	.00	.00	.0
SH0022	VARIOUS						
6046-35-001							
RMC - 604635001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBNETT CONSTRUCTION COMPANY							
CONTRACT 10990902			TOTALS	181,017.00	.00	.00	0.0

HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	108,845.29	.00	1,503.84	50.0
SH0171							
6050-48-001							
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35				
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12990903			TOTALS	108,845.29	.00	1,503.84	50.0

LIMESTONE	ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	99,663.40	22,331.55	32,588.38	32.6
SH0014							
6050-55-001							
RMC - 605055001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42				
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 12990910			TOTALS	99,663.40	22,331.55	32,588.38	32.6

MCLENNAN	VARIOUS		5.000	127,790.00	.00	106,593.65	83.4
US0084	VARIOUS						
6046-67-001							
RMC - 604667001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	12-09-99	WORK BEGAN-	12-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36				
TEXAS MOWING SERVICE							
CONTRACT 08990907			TOTALS	127,790.00	.00	106,593.65	83.4

MCLENNAN	DISTRICT WIDE		.001	178,520.00	.00	183,741.65	99.9
US0084	DISTRICT WIDE						
6046-72-001							
RMC - 604672001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	11-24-99	WORK BEGAN-	12-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 09990901			TOTALS	178,520.00	.00	183,741.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MCLENNAN	VARIOUS	52.692	85,504.38'	2,940.07'	26,517.96'	31.0'
US0084	VARIOUS					
6046-53-001						
RMC - 604653001	SWEeping HIGHWAYS, STREETS, & BRIDGES					
WORK ORDER-	12-15-99	WORK BEGAN-	12-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
TEXAS MOWING SERVICE						
CONTRACT 10990903		TOTALS	85,504.38'	2,940.07'	26,517.96'	31.0'
MCLENNAN	VARIOUS STATE MAINTAINED ROADWAYS	396.982	134,680.80'	55,347.04'	68,044.27'	50.5'
SH0006	IN MCLENNAN COUNTY					
6050-49-001						
RMC - 605049001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	32			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990904		TOTALS	134,680.80'	55,347.04'	68,044.27'	50.5'
MCLENNAN	VARIOUS STATE MAINTAINED URBAN ROADWAYS	53.507	41,719.60'	10,376.65'	21,042.59'	50.4'
BU0077L	IN AND AROUND WACO, MCLENNAN COUNTY					
6050-50-001						
RMC - 605050001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18			
TEXAS MOWING SERVICE						
CONTRACT 12990905		TOTALS	41,719.60'	10,376.65'	21,042.59'	50.4'
DISTRICT CONTRACT AMOUNT					2,570,389.64	
DISTRICT ESTIMATES THIS MONTH					214,846.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,188,802.30	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON LP 256 0520-09-035 CPM 520-9-35	US 287 W US 79 S MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK	2.866	1,693,051.61	275,447.73	389,185.86	24.1
WORK ORDER- 04-20-00	WORK BEGAN- 05-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-06-00					
CONTRACT WORKING DAYS- 62	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 40					
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	275,447.73	389,185.86	24.1

GREGG US 259 0138-01-082 CPM 138-1-82	ETC 1.1 KM SOUTH OF IH 20 N OF SH 31 SEAL COAT	428 M' 409.206	4,315,957.17	598,406.79	3,598,882.43	88.5
WORK ORDER- 02-24-99	WORK BEGAN- 03-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-99					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 146					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005		TOTALS	4,315,957.17	598,406.79	3,598,882.43	88.5

GREGG VA 0910-07-035 STP 94(238)TE	HOLLYBROOK DRIVE 4TH STREET HIKE/BIKE TRAIL	1.450	207,609.61	.00	.00	.0
WORK ORDER- 08-07-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	.00	.00	0.0

GREGG CS 0910-07-037 STP 98(586)HES	INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG	.749	621,475.55	48,816.98	578,152.06	97.9
WORK ORDER- 10-19-99	WORK BEGAN- 01-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-04-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 81					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993035		TOTALS	621,475.55	48,816.98	578,152.06	97.9

GREGG US 259 0138-01-058 C 138-1-58	US 259 NE OF KILGORE, S RUSK C/L GR, STRS & SURF	8.070	30,772,388.84	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	.00	.00	0.0

GREGG US 259 0393-01-074 STP 2000(282)HES	US 259/SH 149 INTERSECTION WITH IH 20 FRONTAGE ROADS INSTALL TRF SIG, CONNECT SIGS, LIGHTING	1.877	715,429.25	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
GREGG US 259, S PLILER-PRECISE ROAD		4.075	7,525,783.15'	932,655.54'	3,872,782.19'	54.1'
SP 502 0392-08-014 STP 99(489)UM GR, STRS & SURF						
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	20			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15'	932,655.54'	3,872,782.19'	54.1'
GREGG US 80, SOUTH & SOUTHEAST 0.2 MI NORTH OF SH 31 IN LONGVIEW		2.865	1,342,581.30'	32,937.07'	1,315,073.46'	99.9'
LP 281 1763-02-021 NH 2000(62) BASE REPAIR, MILL & INLAY						
WORK ORDER-	12-02-99	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11993022		TOTALS	1,342,581.30'	32,937.07'	1,315,073.46'	99.9'
HENDERSON SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP)		2.975	13,384,032.83'	22,072.08'	11,999,641.01'	94.3'
FM 317 1099-05-006 MA-STP 97(482) GR, STRS & SURF						
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	83			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	22,072.08'	11,999,641.01'	94.3'
HENDERSON INTERSECTION OF FM 317 & FM 1616		.568	517,750.80'	137,011.51'	271,465.25'	55.1'
FM 317 1099-05-016 CD 1099-5-16 GR, FLX BS, ACP BASE, OCST, STR & PV MRK						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			
ADAMS BROTHERS, INC.						
CONTRACT 04003038		TOTALS	517,750.80'	137,011.51'	271,465.25'	55.1'
HENDERSON AT INTERSECTION OF FM 314		.322	82,336.62'	75,477.71'	75,477.71'	96.4'
SH 31 0164-02-031 STP 2000(659)HES ADD LFT TRN SIGNAL PHASE & LFT TRN LANE						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	60			
ADAMS BROTHERS, INC.						
CONTRACT 05003090		TOTALS	82,336.62'	75,477.71'	75,477.71'	96.4'
HENDERSON US 175 SE OF ATHENS, SW & W FM 59 SW OF ATHENS (ATHENS LOOP)		4.226	13,563,360.76'	.00'	.00'	.0'
FM 317 1099-05-007 A 1099-5-7 GR, STR, BS, SURF & PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		HENDERSON RM 2329 2196-01-011 CSR 2196-1-11	7.228	3,115,841.57'	543,341.62'	1,168,619.00'	39.4'
		GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 150 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-00 10-15-99 0 47				
YOUNG CONTRACTORS, INC.							
*****		CONTRACT 08993050	TOTALS	3,115,841.57'	543,341.62'	1,168,619.00'	39.4'
*****		RUSK SH 315 0462-01-020 CSR 462-1-20	8.719	6,252,246.23'	503,636.82'	821,008.55'	13.8'
		US 259, NORTHEAST PANOLA COUNTY LINE GR, LM TRT SUBG, FLEX BS, ACP, MBFG, PV MRK					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 200 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-03-00 0 23				
A. K. GILLIS & SONS, INC.							
*****		CONTRACT 03003001	TOTALS	6,252,246.23'	503,636.82'	821,008.55'	13.8'
*****		RUSK FM 782 1116-01-018 CC 1116-1-18	3.574	2,211,937.96'	136,983.58'	1,963,676.38'	93.4'
		9.2 KM NE OF US 259, NE TO A DISTANCE OF 3.6 KM GRD, STRS, FLEX BS, SURF & PAV MRKG					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 165 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-99 07-08-99 0 94				
A. K. GILLIS & SONS, INC.							
*****		CONTRACT 05993059	TOTALS	2,211,937.96'	136,983.58'	1,963,676.38'	93.4'
*****		RUSK SH 64 0245-08-031 STP 2000(515)UM	2.199	7,695,189.24'	.00'	.00'	.0'
		WEST CITY LIMITS OF HENDERSON, EAST 0.6 MI W OF US 259 GR, STRS & SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 300 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
REYNOLDS & KAY, INC.							
*****		CONTRACT 07003009	TOTALS	7,695,189.24'	.00'	.00'	0.0'
*****		RUSK LP 571 3421-01-003 STP 98(365)RM	4.194	8,539,245.98'	788,010.02'	7,435,652.70'	91.6'
		SH 64 IN HENDERSON, S US 79, SW OF HENDERSON GR, STRS & SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 312	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 28 85				
A. K. GILLIS & SONS, INC.							
*****		CONTRACT 08983064	TOTALS	8,539,245.98'	788,010.02'	7,435,652.70'	91.6'
*****		SMITH FM 2661 2654-01-012 CSR 2654-1-12	3.443	1,498,917.04'	221,262.33'	654,164.59'	45.4'
		BIG EDDY ROAD, SOUTH SH 155 MDN, GR, STR, BS, SURF, PVMT MRKRS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-00 120 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 04-02-00 5 49				
ADAMS BROTHERS, INC.							
*****		CONTRACT 02003050	TOTALS	1,498,917.04'	221,262.33'	654,164.59'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-16-071 STP 97(240)TE AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD'		.519	249,806.70'	.00'	.00'	.0'
CONST PED TRL & LNDSCP(GR,REINF CONC)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JET CONCRETE, INC.						
CONTRACT 0500301		TOTALS	249,806.70'	.00'	.00'	0.0'
SMITH VA 0910-16-050 STP 95(172)TE AT E SIDE OF US 271 APROX .7 MI N OF LP 323 MISCELLANEOUS WORK		.240	51,565.00'	8,764.80'	8,764.80'	17.7'
WORK ORDER-	06-30-00	WORK BEGAN-	07-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 05003091		TOTALS	51,565.00'	8,764.80'	8,764.80'	17.7'
SMITH SH 64 0245-05-043 STP 2000(514)R TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724 RECONSTRUCT TO 4-LN URBAN DIVIDED		6.383	3,545,250.10'	.00'	.00'	.0'
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10'	.00'	.00'	0.0'
SMITH US 69 0191-01-065 CPM 191-1-65 US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER WIDEN GR, STRS, BS, C&G, SURF & PAV MRK		.633	5,074,937.16'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16'	.00'	.00'	0.0'
SMITH US 271 0165-01-073 STP 99(508)HES 4TH STREET IN TYLER LP 323 PLANING, ACP AND PAVEMENT MARKERS		2.074	986,574.94'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REYNOLDS & KAY, INC.						
CONTRACT 07003124		TOTALS	986,574.94'	.00'	.00'	0.0'
SMITH US 271 0165-02-046 STP 99(508)HES FM 2015, EAST IH 20 MOD BRDG & GRD RAIL,APP,WDN BR		7.089	933,648.66'	-33.19'	936,259.89'	99.9'
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	86	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	101	*****		
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15'	112.23'	983,124.77'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH	@ NEW H.S. ENTRANCE			.600	169,434.96'	.00'	.00'	.0'
FM 346	E OF FM 848, IN WHITEHOUSE							
0492-05-017								
CD 492-5-17	GR, STR, BS, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REYNOLDS & KAY, LTD.								
CONTRACT 08003177				TOTALS	169,434.96'	.00'	.00'	0.0'

VAN ZANDT	KAUFMAN COUNTY LINE, EAST			7.067	5,673,768.42'	1,595,864.78'	3,078,594.05'	57.1'
IH 20	.6 MI EAST OF CR 3412							
0495-02-048								
IM 20-6(87)	ACP, MILL & INLAY, SFTY							
	UPGR, MBGF, PVMT MRK							
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 02003002				TOTALS	5,673,768.42'	1,595,864.78'	3,078,594.05'	57.1'

VAN ZANDT	0.2 MI S OF FM 858, S			6.388	4,185,709.08'	412,734.79'	3,369,687.52'	84.7'
SH 19	HENDERSON COUNTY LINE							
0108-02-021								
STP 99(212)R	WDN/RECONSTR GR, STRS, FL BS, ACP &							
	PAV MRK							
WORK ORDER-	04-28-99	WORK BEGAN-	05-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	232	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	88					
ADAMS BROTHERS, INC.								
CONTRACT 03993039				TOTALS	4,185,709.08'	412,734.79'	3,369,687.52'	84.7'

VAN ZANDT	US 80, SW			4.176	1,980,592.09'	352,757.08'	352,757.08'	18.7'
FM 2965	KAUFMAN C/L							
3022-01-005								
BR 2000(134)	SUBGR, BS, OCST, ACP, REHAB BR, PVMRK							
WORK ORDER-	06-21-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	10					
A. K. GILLIS & SONS, INC.								
CONTRACT 05003022				TOTALS	1,980,592.09'	352,757.08'	352,757.08'	18.7'

VAN ZANDT	1.5 W OF SH 198			.390	165,210.15'	.00'	.00'	.0'
SH 243	EAST 0.4 MI							
0522-02-030								
CSR 522-2-30	GR, STR, FL BS(RAP), OCST, SF WK &							
	PV MK							
WORK ORDER-	08-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD.								
CONTRACT 07003127				TOTALS	165,210.15'	.00'	.00'	0.0'

VAN ZANDT	FM 47 (WILLS POINT), N			15.300	3,448,672.01'	160,625.95'	2,855,452.84'	87.1'
FM 751	HUNT COUNTY LINE							
1089-01-017								
CSR 1089-1-17	RECONST W/ PAVED SHOULDERS							
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	93					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 07983008				TOTALS	3,448,672.01'	160,625.95'	2,855,452.84'	87.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NH & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08'	4,629.53'	1,003,993.93'	89.8'
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAWAKONI STATE PARK ENTRANCE CONST NEW FM HIGHWAY	.343	145,825.64'	.00'	121,273.20'	87.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 110 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 89			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72'	4,629.53'	1,125,267.13'	89.5'

VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24'	118,064.70'	6,478,494.51'	96.1'
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK	.001	56,451.00'	10,567.98'	54,796.93'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 440	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 5 100			
APAC-TEXAS, INC.						
CONTRACT 10983035		TOTALS	7,148,850.24'	128,632.68'	6,533,291.44'	96.2'

VAN ZANDT US 80 0095-06-054 CPM 95-6-54	ETC FM 47, WEST ETC KAUFMAN COUNTY LINE, ETC. ETC SEAL COAT	243.821	5,629,801.28'	1,158,884.71'	3,470,038.17'	64.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-99 80 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 03-07-00 22 40			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 11993007		TOTALS	5,629,801.28'	1,158,884.71'	3,470,038.17'	64.8'

WOOD US 80 0096-02-042 BR 2000(187)	US 80 WESTBOUND @ LITTLE SANDY CRK REPLACE BRIDGE AND APPROACHES	.380	754,960.94'	36,939.63'	241,142.79'	33.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 115 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-00 03-10-00 2 50			
BOWIE BRIDGE, LLC						
CONTRACT 01003052		TOTALS	754,960.94'	36,939.63'	241,142.79'	33.2'

WOOD US 80 0095-09-035 CPM 95-9-35	ETC END OF DEPRESSED MEDIAN SECTION, E LINE ETC STREET IN MINEOLA, ETC. ETC MICROSURFACING	27.482	1,750,679.88'	6,184.72'	1,025,693.06'	61.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 60 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 50			
VIKING CONSTRUCTION, INC.						
CONTRACT 02003112		TOTALS	1,750,679.88'	6,184.72'	1,025,693.06'	61.0'

MIS.CIS.19
DISTRICT 10

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF AUG 07, 2000

PAGE 157

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *	
HOOD	2.6 MI E OF MINEOLA			.811	277,927.27	63,958.44	120,254.33	45.0	
US 80	EAST 0.81 MI								
0096-01-039									
CD 96-1-39	GR, STR, FL BS(RAP), ACP, SAF WK, PV MRK								
WORK ORDER-	06-09-00	WORK BEGAN-	06-19-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00						
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	61						
SIMON TRAYLOR & SONS, INC.									
CONTRACT 05003053				TOTALS	277,927.27	63,958.44	120,254.33	45.0	
DISTRICT CONTRACT AMOUNT							147,452,115.60		
DISTRICT ESTIMATES THIS MONTH							8,246,149.12		
DISTRICT TOTAL ESTIMATES PAID TO DATE							57,307,849.17		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES	.010	382,620.00'	9,086.05'	223,467.52'	58.4'
WORK ORDER- 01-24-00 WORK BEGAN- 02-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-01-00						
CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 154 PERCENT TIME USED- 50						
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00'	9,086.05'	223,467.52'	58.4'
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES	372.480	219,487.56'	.00'	.00'	.0'
TREE TRIMMING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 257 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56'	.00'	.00'	0.0'
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION	7.100	204,870.90'	.00'	197,371.27'	96.3'
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98						
DATE WORK COMPLETED- TIME COMPUTED- 03-03-98						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 77						
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90'	.00'	197,371.27'	96.3'
SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES	.010	573,400.00'	47,475.09'	70,462.14'	12.2'
LONGLINE THERMOPLASTIC STRIPING						
WORK ORDER- 06-05-00 WORK BEGAN- 06-13-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-12-00						
CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 42 PERCENT TIME USED- 14						
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00'	47,475.09'	70,462.14'	12.2'
DISTRICT CONTRACT AMOUNT					1,380,378.46	
DISTRICT ESTIMATES THIS MONTH					56,561.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					491,300.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON SH0019 6053-74-001 RMC - 605374001	PALESTINE MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING	.010	135,282.40	.00	67,641.20	50.0
WORK ORDER- 05-11-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-00					
CONTRACT WORKING DAYS- 76	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 17					
LAWRENCE H. SIMS						
CONTRACT 02001010		TOTALS	135,282.40	.00	67,641.20	50.0

ANDERSON US0079 6054-96-001 RMC - 605496001	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS TREE REMOVAL	.010	279,930.00	45,550.00	86,510.00	30.9
WORK ORDER- 05-22-00	WORK BEGAN- 05-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-00					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 17					
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00	45,550.00	86,510.00	30.9

ANDERSON LP0256 6057-67-001 RMC - 605767001	VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION REMOVE AND REPLACE CONCRETE RIPRAP	.010	99,150.00	.00	.00	.0
WORK ORDER- 07-06-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 06001002		TOTALS	99,150.00	.00	.00	0.0

ANDERSON US0079 6037-55-001 RMC - 603755001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY REPAIR AND/OR MODIFY TRAFFIC SIGNALS	.010	110,095.00	2,102.95	92,037.25	83.5
WORK ORDER- 10-13-99	WORK BEGAN- 10-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-99					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 79					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08991002		TOTALS	110,095.00	2,102.95	92,037.25	83.5

ANDERSON SH0019 6037-64-001 RMC - 603764001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO WATERBASE SPOT PAINT AND BEAD STRIPING	.010	219,600.00	28,279.89	116,976.18	53.2
WORK ORDER- 12-15-99	WORK BEGAN- 12-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-15-99					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 193	PERCENT TIME USED- 62					
DARREL VAUGHN						
CONTRACT 08991003		TOTALS	219,600.00	28,279.89	116,976.18	53.2

ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	.010	54,680.00	2,280.00	22,360.00	40.8
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 334	PERCENT TIME USED- 46					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	2,280.00	22,360.00	40.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	INTERSECTION OF LOOP 256	.001	12,000.00'	500.00'	5,000.00'	41.6'
LPO256	AND OLD ELKART ROAD IN PALESTINE					
6047-82-001						
SUP - 604782001	LANDSCAPED ROW					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00'	500.00'	5,000.00'	41.6'

ANDERSON	VARIOUS LOCATIONS THROUGHOUT THE	.001	67,830.98'	2,885.29'	28,313.17'	41.7'
SH0155	PALESTINE MAINTENANCE SECTION					
6048-63-001						
SUP - 604863001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98'	2,885.29'	28,313.17'	41.7'

ANDERSON	ANDERSON COUNTY	.010	65,625.00'	.00'	65,622.05'	99.9'
US0079	PALESTINE MAINTENANCE SECTION					
6036-89-001						
RMC - 603689001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	05-02-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12			
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00'	.00'	65,622.05'	99.9'

ANDERSON	ANDERSON COUNTY	.010	171,050.00'	.00'	41,937.60'	24.5'
SH0019	PALESTINE MAINTENANCE SECTION					
6036-96-001						
RMC - 603696001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	37			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00'	.00'	41,937.60'	24.5'

ANDERSON	ANDERSON COUNTY	.010	118,236.82'	.00'	118,236.82'	99.9'
SH0019	PALESTINE MAINTENANCE SECTION					
6037-09-001						
RMC - 603709001	ROADSIDE MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82'	.00'	118,236.82'	99.9'

CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010	114,530.89'	5,216.73'	18,910.64'	16.5'
US0069	PALESTINE MAINTENANCE SECTION					
6047-79-001						
RMC - 604779001	TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	53			
HEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89'	5,216.73'	18,910.64'	16.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%		
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*		
*****				* LENGTH *	*****				
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		93,907.18'	.00'	46,953.59'	50.0'		
US0079	VARIOUS LOCATIONS_(NORTH)								
6053-69-001									
RMC - 605369001	ROADSIDE MOWING								
WORK ORDER-	04-26-00	WORK BEGAN-	05-18-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12	*****					
C. A. GREEN CONSTRUCTION COMPANY				CONTRACT 02001005	TOTALS	93,907.18'	.00'	46,953.59'	50.0'
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		96,014.79'	.00'	48,726.99'	50.7'		
US0079	VARIOUS LOCATION (SOUTH)								
6053-70-001									
RMC - 605370001	ROADSIDE MOWING								
WORK ORDER-	04-24-00	WORK BEGAN-	06-02-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****					
PHIL PARKS CONTRACTING, INC.				CONTRACT 02001006	TOTALS	96,014.79'	.00'	48,726.99'	50.7'
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		8,064.00'	504.00'	4,704.00'	58.3'		
US0069	CHEROKEE COUNTY								
6034-56-001									
RMC - 603456001	LANDSCAPED RIGHT OF WAY MAINTENANCE								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	61	*****					
L & M CLEANING SERVICE				CONTRACT 04991001	TOTALS	8,064.00'	504.00'	4,704.00'	58.3'
CHEROKEE	VARIOUS PICNIC AREAS THROUGHOUT THE	.010		19,200.00'	2,000.00'	17,700.00'	92.1'		
US0175	JACKSONVILLE MAINTENANCE SECTION								
6047-72-001									
SUP - 604772001	PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP				CONTRACT 08991006	TOTALS	19,200.00'	2,000.00'	17,700.00'	92.1'
CHEROKEE	JACKSONVILLE MAINTENANCE SECTION	.010		40,020.00'	3,335.00'	36,685.00'	91.6'		
US0069	LOVES LOOKOUT ON SH 69								
6047-78-001									
SUP - 604778001	REST AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****					
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP				CONTRACT 08991012	TOTALS	40,020.00'	3,335.00'	36,685.00'	91.6'
CHEROKEE	VARIOUS LOCATIONS THROUGHOUT THE	.001		61,258.23'	5,514.97'	50,578.75'	83.2'		
US0069	JACKSONVILLE MAINTENANCE SECTION								
6048-60-001									
SUP - 604860001	LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES				CONTRACT 08991020	TOTALS	61,258.23'	5,514.97'	50,578.75'	83.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE COUNTY US0069 6036-86-001 RMC - 603686001 THERMOPLASTIC SHORTLINE STRIPING		.010	92,500.00'	.00'	32,966.60'	35.6'
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00'	.00'	32,966.60'	35.6'
CHEROKEE COUNTY US0079 6036-93-001 RMC - 603693001 RAISED PAVEMENT MARKERS		.010	91,447.10'	.00'	52,958.62'	57.9'
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	477	PERCENT TIME USED-	65			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10'	.00'	52,958.62'	57.9'
GREGG HENDERSON MAINTENANCE SECTIONS US0259 6047-38-001 RMC - 604738001 LONGVIEW MAINTENANCE SECTION TREE TRIMMING		321.440	144,532.28'	.00'	23,210.42'	16.0'
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	55			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28'	.00'	23,210.42'	16.0'
GREGG HARRISON / GREGG COUNTY LINE, WEST IH0020 6053-79-001 RMC - 605379001 US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL		40.500	24,225.00'	1,453.50'	7,752.00'	32.0'
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	33			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00'	1,453.50'	7,752.00'	32.0'
GREGG LONGVIEW MAINTENANCE SECTION SH0042 6053-71-001 RMC - 605371001 VARIOUS LOCATION ROADWAY MOWING		.010	85,662.03'	1,659.82'	42,414.77'	49.5'
WORK ORDER-	04-25-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	40			
TAYLOR MOWING SERVICE						
CONTRACT 02001007		TOTALS	85,662.03'	1,659.82'	42,414.77'	49.5'
GREGG IH 20 IH0020 6036-99-001 RMC - 603699001 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS		.010	173,935.00'	.00'	36,638.26'	21.0'
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	43			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00'	.00'	36,638.26'	21.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	LONGVIEW MAINTENANCE SECTION			.001	52,709.28'	.00'	.00'	.0'
IH0020	GREGG COUNTY							
6057-77-001								
RMC - 605777001	OVERHEAD SIGN BRIDGE REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06001003				TOTALS	52,709.28'	.00'	.00'	0.0'

GREGG	INTERSECTION OF SH 31 AND LOOP 281			.010	16,320.00'	340.00'	5,866.24'	37.5'
SH0031	LONGVIEW MAINTENANCE SECTION							
6034-57-001								
RMC - 603457001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	49					
4R CONSTRUCTION COMPANY								
CONTRACT 07991001				TOTALS	16,320.00'	340.00'	5,866.24'	37.5'

GREGG	VARIOUS LOCATIONS THROUGHOUT THE			.001	160,561.80'	5,290.53'	66,021.03'	41.3'
SH0031	LONGVIEW MAINTENANCE SECTION							
6048-61-001								
SUP - 604861001	LITTER PICK UP AND DISPOSAL							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	45					
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER								
CONTRACT 08991021				TOTALS	160,561.80'	5,290.53'	66,021.03'	41.3'

GREGG	GREGG COUNTY			.010	123,860.00'	.00'	64,249.20'	51.8'
US0080	LONGVIEW MAINTENANCE SECTION							
6036-87-001								
RMC - 603687001	THERMOPLASTIC SHORTLINE STRIPING							
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	42					
PAVEMENT MARKINGS								
CONTRACT 12981016				TOTALS	123,860.00'	.00'	64,249.20'	51.8'

GREGG	GREGG COUNTY			.010	167,388.00'	.00'	48,511.90'	28.9'
SH0042	LONGVIEW MAINTENANCE SECTION							
6036-94-001								
RMC - 603694001	RAISED PAVEMENT MARKERS							
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	38					
PAVEMENT MARKINGS								
CONTRACT 12981019				TOTALS	167,388.00'	.00'	48,511.90'	28.9'

GREGG	LONGVIEW MAINTENANCE SECTION			.010	10,240.00'	480.00'	2,400.00'	23.4'
LPO281	LOOP 281 & FM 1845							
6022-76-001								
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE							
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	25					
CODE 3 MAINTENANCE								
CONTRACT 12991001				TOTALS	10,240.00'	480.00'	2,400.00'	23.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	ATHENS MAINTENANCE SECTION	.010	108,467.32	.00	54,233.66	50.0
US0175	VARIOUS LOCATIONS					
6053-65-001						
RMC - 605365001	ROADSIDE MOWING					
WORK ORDER-	04-24-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 02001001		TOTALS	108,467.32	.00	54,233.66	50.0

HENDERSON	ATHENS MAINTENANCE SECTION	.010	13,248.00	184.00	2,944.00	22.2
SH0031	OF ATHENS, HENDERSON COUNTY					
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	57			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	184.00	2,944.00	22.2

HENDERSON	SH 198	4.164	298,358.21	.00	.00	.0
FM3054	FM 2329					
6053-64-001						
RMC - 605364001	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 06001001		TOTALS	298,358.21	.00	.00	0.0

HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT	.010	63,000.16	2,887.59	28,612.49	45.4
SH0019	ATHENS MAINTENANCE SECTION					
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. ANDREMS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,887.59	28,612.49	45.4

HENDERSON	ATHENS MAINTENANCE SECTION	.001	130,895.90	6,427.16	62,368.41	47.6
SH0031	VARIOUS LOCATIONS					
6048-57-001						
SUP - 604857001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. ANDREMS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	6,427.16	62,368.41	47.6

HENDERSON	VARIOUS LOCATIONS THROUGHOUT ATHENS,	.010	99,705.00	12,650.00	72,125.00	72.3
SH0019	CANTON AND S TYLER MAINTENANCE SECTIONS					
6034-59-001						
RMC - 603459001	TREE REMOVAL					
WORK ORDER-	01-18-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	52			
QUALITY PLUMBING & ELECTRIC						
CONTRACT 11991001		TOTALS	99,705.00	12,650.00	72,125.00	72.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON SH0031	HENDERSON COUNTY ATHENS MAINTENANCE SECTION		.100	80,870.00'	.00'	16,516.20'	20.4'
6036-73-001							
RMC - 603673001	THERMOPLASTIC SHORTLINE PAVEMNT STRIPING						
WORK ORDER-	06-15-99	WORK BEGAN-	06-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	56				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981007			TOTALS	80,870.00'	.00'	16,516.20'	20.4'

HENDERSON US0175	HENDERSON COUNTY ATHENS MAINTENANCE SECTION		.010	106,653.00'	.00'	74,307.06'	69.6'
6036-90-001							
RMC - 603690001	RAISED PAVEMENT MARKERS						
WORK ORDER-	03-16-99	WORK BEGAN-	03-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	495	PERCENT TIME USED-	68				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981011			TOTALS	106,653.00'	.00'	74,307.06'	69.6'

RUSK US0259	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS		.010	114,415.99'	40,935.48'	56,177.37'	49.4'
6053-68-001							
RMC - 605368001	ROADSIDE MOWING						
WORK ORDER-	04-26-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	44				
TAYLOR MOWING SERVICE							
CONTRACT 02001004			TOTALS	114,415.99'	40,935.48'	56,177.37'	49.4'

RUSK SH0323	GREGG COUNTY ROADWAY MAINTENANCE RUSK COUNTY		.001	79,702.50'	17,435.80'	36,542.03'	45.8'
6047-37-001							
RMC - 604737001	RIPRAP, CULVERT RPC REPLACEMENT						
WORK ORDER-	06-19-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62				
AJAX EQUIPMENT COMPANY							
CONTRACT 05001001			TOTALS	79,702.50'	17,435.80'	36,542.03'	45.8'

RUSK US0259	VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION		.001	44,039.73'	1,803.02'	35,218.07'	80.5'
6048-59-001							
SUP - 604859001	LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90				
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.							
CONTRACT 08991019			TOTALS	44,039.73'	1,803.02'	35,218.07'	80.5'

RUSK US0259	HENDERSON MAINTENANCE SECTION VARIOUS PICNIC AREAS		.010	19,080.00'	1,115.00'	10,715.00'	56.1'
6049-08-001							
SUP - 604908001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	90				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991026			TOTALS	19,080.00'	1,115.00'	10,715.00'	56.1'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				*****	*****	*****	*****
RUSK	HENDERSON MAINTENANCE SECTION	.010		3,780.00'	.00'	.00'	2.7'
FM0225	MAINTENANCE OFFICE						
6049-09-001							
SUP - 604909001	LAWN MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****			
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991027				TOTALS	3,780.00'	.00'	.00' 2.7'
RUSK	HENDERSON MAINTENANCE SECTION	.010		14,000.00'	250.00'	2,750.00'	19.6'
US0259	RUSK COUNTY						
6048-69-001							
RMC - 604869001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	*****			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	35	*****			
CODE 3 MAINTENANCE							
CONTRACT 09991001				TOTALS	14,000.00'	250.00'	2,750.00' 19.6'
RUSK	RUSK COUNTY	.010		67,575.00'	.00'	32,469.20'	48.0'
US0259	HENDERSON MAINTENANCE SECTION						
6036-85-001							
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	39	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 12981015				TOTALS	67,575.00'	.00'	32,469.20' 48.0'
RUSK	RUSK COUNTY	.010		82,829.60'	.00'	35,306.90'	42.6'
US0259	HENDERSON MAINTENANCE SECTION						
6036-92-001							
RMC - 603692001	RAISED PAVEMENT MARKERS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	*****			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	40	*****			
D & M CONTRACTORS							
CONTRACT 12981018				TOTALS	82,829.60'	.00'	35,306.90' 42.6'
SMITH	IH 20 THROUGH GREGG, SMITH AND VAN ZANDT	.010		268,463.00'	7,940.25'	52,297.35'	19.4'
IH0020	COUNTIES						
6050-76-001							
RMC - 605076001	GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	*****			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	40	*****			
SEBASTIAN SERVICE CO.							
CONTRACT 01001008				TOTALS	268,463.00'	7,940.25'	52,297.35' 19.4'
SMITH	VARIOUS LOCATIONS THROUGHOUT HENDERSON,	.010		272,991.00'	11,201.30'	24,853.55'	9.1'
SH0031	RUSK CHEROKEE WOOD ANDERSON AND SMITH CO						
6053-03-001							
RMC - 605303001	GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	*****			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	32	*****			
SEBASTIAN SERVICE CO.							
CONTRACT 01001009				TOTALS	272,991.00'	11,201.30'	24,853.55' 9.1'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH IH 20 SMITH COUNTY				.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT								
6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 01981001				TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH ANDERSON, CHEROKEE, GREGG, SMITH				.010	124,682.00'	.00'	118,172.15'	94.7'
US0069 HENDERSON, RUSK, VAN ZANDT, WOOD								
6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION								
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	71					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01991002				TOTALS	124,682.00'	.00'	118,172.15'	94.7'
SMITH NORTH TYLER MAINTENANCE SECTION				.010	75,821.23'	1,646.06'	10,281.55'	21.8'
US0069 VARIOUS LOCATIONS								
6053-75-001 RMC - 605375001 ROADSIDE MOWING								
WORK ORDER-	05-01-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	50					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 02001011				TOTALS	75,821.23'	1,646.06'	10,281.55'	21.8'
SMITH SOUTH TYLER MAINTENANCE SECTION				.010	105,255.60'	.00'	52,627.80'	50.0'
SH0155 VARIOUS LOCATIONS								
6053-76-001 RMC - 605376001 ROADSIDE MOWING								
WORK ORDER-	04-20-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02001012				TOTALS	105,255.60'	.00'	52,627.80'	50.0'
SMITH IH 20 THROUGH LONGVIEM AND NORTH TYLER				.010	56,283.50'	.00'	27,824.55'	50.0'
IH0020 MAINTENANCE SECTIONS								
6053-77-001 RMC - 605377001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	39					
TAYLOR MOWING SERVICE								
CONTRACT 02001013				TOTALS	56,283.50'	.00'	27,824.55'	50.0'
SMITH VARIOUS LOCATIONS THROUGHOUT THE				.010	50,032.00'	.00'	.00'	0.0'
US0069 NORTH TYLER MAINTENANCE SECTION								
6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 03001003				TOTALS	50,032.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.010	88,039.92'	3,258.33'	36,457.37'	41.4'
IH0020 6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92'	3,258.33'	36,457.37'	41.4'
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.010	15,033.24'	1,397.77'	13,115.47'	87.2'
SH0031 6047-76-001 SUP - 604776001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	94			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991010		TOTALS	15,033.24'	1,397.77'	13,115.47'	87.2'
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87'	3,398.39'	70,865.01'	41.6'
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87'	3,398.39'	70,865.01'	41.6'
SMITH VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.001	69,182.26'	4,336.50'	64,435.68'	94.3'
SH0031 6048-65-001 SUP - 604865001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991025		TOTALS	69,182.26'	4,336.50'	64,435.68'	94.3'
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50'	.00'	303,024.60'	99.9'
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIKX CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50'	.00'	303,024.60'	99.9'
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES		.010	55,780.00'	5,505.00'	40,111.00'	71.9'
SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING						
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60			
4R CONSTRUCTION COMPANY						
CONTRACT 11991002		TOTALS	55,780.00'	5,505.00'	40,111.00'	71.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS				.010	182,325.00'	.00'	85,150.00'	46.7'
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL								
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	35					
K & R CONTRACTORS								
CONTRACT 11991003				TOTALS	182,325.00'	.00'	85,150.00'	46.7'
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION SOUTH				.010	119,220.00'	.00'	87,680.20'	73.5'
US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
STRIPING TECHNOLOGY, INC.								
CONTRACT 12981001				TOTALS	119,220.00'	.00'	87,680.20'	73.5'
SMITH NORTH TYLER MTNCE COUNTY, ETC SMITH				.010	196,355.00'	.00'	31,248.67'	15.9'
US0069 6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS								
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	35					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00'	.00'	31,248.67'	15.9'
SMITH SMITH COUNTY TYLER SOUTH				.010	110,508.89'	.00'	103,351.35'	94.7'
SH0155 6036-98-001 RMC - 603698001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89'	.00'	103,351.35'	94.7'
VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY				42.500	23,125.00'	1,850.00'	8,325.00'	36.0'
IH0020 6050-74-001 RMC - 605074001 DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	36					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 01001007				TOTALS	23,125.00'	1,850.00'	8,325.00'	36.0'
VAN ZANDT CANTON MAINTENANCE SECTION VARIOUS LOCATIONS				.010	62,887.54'	30,705.44'	31,443.77'	50.0'
SH0198 6053-66-001 RMC - 605366001 ROADSIDE MOWING								
WORK ORDER-	04-25-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	48					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 02001002				TOTALS	62,887.54'	30,705.44'	31,443.77'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

VAN ZANDT	CANTON MAINTENANCE SECTION	.010	46,717.43'	6,966.37'	23,358.71'	49.9'
IH0020	IH 20					
6053-67-001						
RMC - 605367001	ROADSIDE MOWING					
WORK ORDER-	04-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	37			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 02001003		TOTALS	46,717.43'	6,966.37'	23,358.71'	49.9'

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE	.001	22,042.08'	918.42'	10,102.62'	45.8'
IH0020	CANTON MAINTENANCE SECTION					
6047-71-001						
SUP - 604771001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08'	918.42'	10,102.62'	45.8'

VAN ZANDT	CANTON MAINTENANCE SECTION	.010	468,362.00'	19,431.75'	213,249.25'	45.5'
IH0020	VARIOUS LOCATIONS IN VAN ZANDT COUNTY					
6047-77-001						
SUP - 604777001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00'	19,431.75'	213,249.25'	45.5'

VAN ZANDT	VARIOUS LOCATIONS THROUGHOUT THE	.001	160,752.75'	3,837.10'	70,633.57'	44.2'
IH0020	CANTON MAINTENANCE SECTION					
6048-58-001						
SUP - 604858001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75'	3,837.10'	70,633.57'	44.2'

VAN ZANDT	VAN ZANDT COUNTY	.100	78,310.00'	.00'	41,982.05'	53.6'
US0080	CANTON MAINTENANCE SECTION					
6036-75-001						
RMC - 603675001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00'	.00'	41,982.05'	53.6'

VAN ZANDT	VAN ZANDT COUNTY	.010	92,175.60'	.00'	37,804.35'	41.0'
SH0198	CANTON MAINTENANCE SECTION					
6036-91-001						
RMC - 603691001	RAISED PAVEMENT MARKERS					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	37			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60'	.00'	37,804.35'	41.0'

*****					*****				*****		
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* COMP*		
*****				*****	*****	*****	*****	*****	*****	*****	
*****				*****	*****	*****	*****	*****	*****	*****	
WOOD	MINEOLA MAINTENANCE SECTION		.010	93,802.14'	.00'	29,097.00'	31.0'				
FM0312	NORTH TYLER MAINTENANCE SECTION										
6047-81-001											
RMC - 604781001	TREE TRIMMING										
WORK ORDER-	03-13-00	WORK BEGAN-	03-23-00	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	44	*****							
D & M CONTRACTORS											
CONTRACT 01001006				TOTALS	93,802.14'	.00'	29,097.00'	31.0'			
WOOD	MINEOLA MAINTENANCE SECTION		.010	66,152.81'	.00'	33,076.41'	50.0'				
US0080	VARIOUS LOCATIONS (NORTH)										
6053-72-001											
RMC - 605372001	ROADSIDE MOWING										
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	26	*****							
G.K. SERVICES											
CONTRACT 02001008				TOTALS	66,152.81'	.00'	33,076.41'	50.0'			
WOOD	MINEOLA MAINTENANCE SECTION		.010	96,596.00'	.00'	613.96'	.6'				
US0080	VARIOUS LOCATIONS (SOUTH)										
6053-73-001											
RMC - 605373001	ROADSIDE MOWING										
WORK ORDER-	05-15-00	WORK BEGAN-	06-06-00	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24	*****							
G.K. SERVICES											
CONTRACT 02001009				TOTALS	96,596.00'	.00'	613.96'	0.6'			
WOOD	VARIOUS LOCATIONS THROUGHOUT THE		.001	48,500.04'	.00'	40,416.70'	91.6'				
US0080	MINEOLA MAINTENANCE SECTION										
6047-73-001											
SUP - 604773001	PICNIC AREA MAINTENANCE										
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****							
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER											
CONTRACT 08991007				TOTALS	48,500.04'	.00'	40,416.70'	91.6'			
WOOD	VARIOUS LOCATIONS THROUGHOUT THE		.001	53,656.55'	.00'	42,830.87'	80.0'				
US0069	MINEOLA MAINTENANCE SECTION										
6048-62-001											
SUP - 604862001	LITTER PICK UP										
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****							
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES											
CONTRACT 08991022				TOTALS	53,656.55'	.00'	42,830.87'	80.0'			
WOOD	WOOD COUNTY		.010	83,020.00'	.00'	50,802.40'	61.1'				
US0080	MINEOLA MAINTENANCE SECTION										
6036-88-001											
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING										
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****							
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *							
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *							
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46	*****							
PAVEMENT MARKINGS											
CONTRACT 12981017				TOTALS	83,020.00'	.00'	50,802.40'	61.1'			
*****				*****							

MIS.CIS.19
DISTRICT 10

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF AUG 07, 2000

PAGE 172

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* CONTRACT IDENTIFICATION AND INFORMATION *   * LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
*****
WOOD          WOOD COUNTY          :   .010   :   128,789.60   :   .00   :   73,131.70   :   56.7
US0080        MINEOLA MAINTENANCE SECTION :           :           :           :           :           :
6036-95-001   :           :           :           :           :           :
RMC - 603695001 RAISED PAVEMENT MARKERS :           :           :           :           :           :

WORK ORDER-   08-19-99   WORK BEGAN-   09-01-99   :           :           :           :           :
DATE WORK COMPLETED-   TIME COMPUTED-   09-01-99   :           :           :           :           :
CONTRACT WORKING DAYS-   730   ADDL DAYS GRANTED-   0   :           :           :           :           :
WORKING DAYS CHARGED-   335   PERCENT TIME USED-   46   :           :           :           :           :
*****
D & M CONTRACTORS
CONTRACT 12981020   TOTALS   :           :   128,789.60   :   .00   :   73,131.70   :   56.7
*****
DISTRICT CONTRACT AMOUNT   8,035,357.36
DISTRICT ESTIMATES THIS MONTH   293,473.41
DISTRICT TOTAL ESTIMATES PAID TO DATE   3,674,192.03
*****

```


* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA ON CR 105 AT RED BAYOU				.053	143,828.12'	.00'	.00'	.0'
CR 0911-38-050 BR 99(397)OX								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 0500305				TOTALS	143,828.12'	.00'	.00'	0.0'
ANGELINA ETC SH 94				8.668	1,017,692.47'	194,602.20'	194,602.20'	20.1'
FM 324 ETC PERSHING ST. IN LUFKIN, ETC.								
0176-08-013 ETC								
CPM 176-8-13 MILL AND INLAY								
WORK ORDER-	06-12-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	29					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 0500307				TOTALS	1,017,692.47'	194,602.20'	194,602.20'	20.1'
ANGELINA SH 63,4.2 MI EAST OF SH 147				20.289	5,811,372.76'	209,346.28'	244,686.28'	4.4'
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK								
0244-10-004								
CSR 244-10-4 REHAB EXISTING PAVEMENT								
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 0500306				TOTALS	5,811,372.76'	209,346.28'	244,686.28'	4.4'
ANGELINA @ SH 63				.100	251,395.95'	.00'	.00'	.0'
US 69								
0200-02-034								
STP 2000(679)HES CHANNELIZATION								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 0600303				TOTALS	251,395.95'	.00'	.00'	0.0'
ANGELINA S. LOOP 287				1.922	1,672,193.10'	.00'	.00'	.0'
US 59 FM 819								
0176-03-117								
CPM 176-3-117 OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 0700304				TOTALS	1,672,193.10'	.00'	.00'	0.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287				1.484	16,217,942.49'	582,160.58'	13,644,903.24'	88.5'
US 69 BU 69-J								
0199-04-057								
NH 97(416) CONSTRUCT INTERCHANGES								
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	67					
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	94					
BROWN & ROOT, INC.								
CONTRACT 0797306				TOTALS	16,217,942.49'	582,160.58'	13,644,903.24'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA FM 324/FM 819		.804	567,603.20	.00	.00	.0
LP 287 US 59						
2553-01-088						
STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	.00	.00	0.0
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS 0911-38-034						
BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA VAR LOCATIONS IN ANGELINA, POLK AND SAN JACINTO COUNTIES		.100	335,034.25	34,793.90	307,814.68	96.7
VA 0911-00-041						
C 911-00-41 INSTALL EXPRESSWAY SIGNS						
WORK ORDER-	11-05-99	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25	34,793.90	307,814.68	96.7
ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE		6.579	967,440.15	.00	853,092.99	93.3
SH 147 ANGELINA RIVER BRIDGE						
0390-03-029						
STP 98(479)RM WIDEN, CEM TRT, BASE AND SURFACE						
WORK ORDER-	12-29-98	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	160	*****		
CONTINENTAL CASUALTY COMPANY						
CONTRACT 12983053		TOTALS	967,440.15	.00	853,092.99	93.3
HOUSTON ETC 2.1 MI N OF FM 2663 LP		194.934	4,459,533.68	224,653.07	1,191,377.10	27.8
US 287 ETC 531						
0109-03-026 ETC						
CPM 109-3-26 SEALCOAT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	29	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003006		TOTALS	4,459,533.68	224,653.07	1,191,377.10	27.8
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	162,746.56	1,078,400.38	31.8
LP 304						
1854-01-033						
STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER-	03-21-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	*****		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	28	*****		
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	162,746.56	1,078,400.38	31.8

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****				* LENGTH	*****		
HOUSTON FM 1280 IN LOVELADY				16.151	3,880,176.54'	834,273.67'	2,215,216.20' 59.4'
FM 230 WALKER C/L							
0931-01-026 RECONSTRUCT PAVEMENT							
CSR 931-1-26							
WORK ORDER- 04-11-00 WORK BEGAN- 05-04-00							
DATE WORK COMPLETED- TIME COMPUTED- 04-27-00							
CONTRACT WORKING DAYS- 145 ADDL DAYS GRANTED- 5							
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 40							
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 03003005				TOTALS	3,880,176.54'	834,273.67'	2,215,216.20' 59.4'
HOUSTON 0.225 KM SOUTH OF FM 1280				13.513	3,434,540.91'	3,714.30'	3,714.30' .1'
SH 21 SOUTH END OF TRINITY RIVER BRIDGE							
0117-06-036 ADD PAVED SHOULDERS							
STP 99(416)R							
WORK ORDER- 07-05-00 WORK BEGAN- 07-26-00							
DATE WORK COMPLETED- TIME COMPUTED- 07-21-00							
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 7 PERCENT TIME USED- 5							
A. L. HELMCAMP, INC.							
CONTRACT 05003075				TOTALS	3,434,540.91'	3,714.30'	3,714.30' 0.1'
HOUSTON SH 21				17.799	949,560.49'	398,395.04'	802,516.27' 88.9'
SH 7 TRINITY RIVER							
0335-02-021 OVERLAY AND LEVEL-UP							
CPM 335-2-21							
HOUSTON LOOP 304 IN CROCKETT				13.753	727,582.11'	-6,251.39'	757,743.43' 99.9'
US 287 FM 232							
0340-01-032 HMAC LEVEL-UP AND OVERLAY							
CSR 340-1-32							
WORK ORDER- 10-27-98 WORK BEGAN- 12-28-98							
DATE WORK COMPLETED- TIME COMPUTED- 12-28-98							
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 4							
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 93							
CONTINENTAL CASUALTY COMPANY							
CONTRACT 09983006				TOTALS	1,677,142.60'	392,143.65'	1,560,259.70' 98.3'
NACOGDOCHES ETC NACONICHE CREEK US				41.178	2,912,460.62'	499,231.12'	2,693,617.78' 97.7'
US 59 259 HYE (IN SECTIONS), ETC.							
0175-07-047 ETC HOTMIX OVERLAY							
CPM 175-7-47							
WORK ORDER- 03-14-00 WORK BEGAN- 04-15-00							
DATE WORK COMPLETED- TIME COMPUTED- 04-15-00							
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 2							
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 124							
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 02003106				TOTALS	2,912,460.62'	499,231.12'	2,693,617.78' 97.7'
NACOGDOCHES SH 21				5.634	3,240,068.03'	78,738.67'	486,495.56' 15.8'
0118-06-046 MILL CREEK							
STP 98(106)RM 5.6 KM WEST							
WIDEN, GRADING, BASE & SURF							
WORK ORDER- 05-09-00 WORK BEGAN- 05-30-00							
DATE WORK COMPLETED- TIME COMPUTED- 05-25-00							
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0							
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 13							
PINTO CONSTRUCTION CO., INC.							
CONTRACT 04003009				TOTALS	3,240,068.03'	78,738.67'	486,495.56' 15.8'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL.				1.847	3,381,220.13'	155,568.96'	2,294,104.36' 71.4'
SH 21							
0118-06-050							
BR 98(251) REPLACE BRIDGES & APPROACHES							
WORK ORDER- 08-26-98 WORK BEGAN- 09-28-98							
DATE WORK COMPLETED- TIME COMPUTED- 09-11-98							
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 1							
WORKING DAYS CHARGED- 246 PERCENT TIME USED- 89							
CCE, INC.							
CONTRACT 07983072				TOTALS	3,381,220.13'	155,568.96'	2,294,104.36' 71.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART	.200	204,555.10'	.00'	.00'	.0'
BU 59-F						
0175-08-037						
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CREACOM, INC.						
	CONTRACT 08003030	TOTALS	204,555.10'	.00'	.00'	0.0'

NACOGDOCHES	NACOGDOCHES CITY LIMITS,	5.743	3,314,138.24'	16,971.80'	3,206,677.63'	99.9'
SH 7	5.7 KM WEST					
0553-03-018						
STP 99(67)R	GR, STR, BASE, SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	98	*****		
CCE, INC.						
	CONTRACT 12983007	TOTALS	3,314,138.24'	16,971.80'	3,206,677.63'	99.9'

POLK	SH 146	11.170	1,766,286.67'	.00'	.00'	.0'
US 190	11.932 KM EAST					
0213-04-038						
STP 99(53)R	ACP OVERLAY					
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 01993051	TOTALS	1,766,286.67'	.00'	.00'	0.0'

POLK	BEAR CREEK	8.984	1,133,329.16'	.00'	.00'	.0'
US 287	WEST 8.984 KM					
0341-02-041						
CPM 341-2-41	OVERLAY					
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
CGU INSURANCE COMPANY						
	CONTRACT 01993068	TOTALS	1,133,329.16'	.00'	.00'	0.0'

POLK	CR 312 @ WOODS CREEK	.072	147,439.88'	36,629.99'	62,693.24'	44.7'
CR						
0911-04-030						
BR 2000(488)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****		
DIAMOND K EQUIPMENT INC.						
	CONTRACT 04003031	TOTALS	147,439.88'	36,629.99'	62,693.24'	44.7'

POLK	US 59	13.507	2,558,687.49'	551,259.98'	1,072,237.28'	44.1'
FM 352	5.5 MILES EAST					
0929-01-017						
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	18	*****		
PINTO CONSTRUCTION CO., INC.						
	CONTRACT 04003048	TOTALS	2,558,687.49'	551,259.98'	1,072,237.28'	44.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POLK	US 59	15.557	2,661,801.59'	2,423.14'	2,113,136.58'	83.5'
FM 1987	US 59					
1877-01-016						
CSR 1877-1-16	REWORK BASE,SURF TREATMENT & MISC WORK					
WORK ORDER- DATE WORK COMPLETED-	05-24-99	WORK BEGAN- TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	65			
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59'	2,423.14'	2,113,136.58'	83.5'

POLK	US 59 (N)	8.993	3,529,906.93'	.00'	.00'	.0'
LP 116	US 59 (S)					
0176-07-011						
AR 176-7-11	REHAB EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED-	07-10-00	WORK BEGAN- TIME COMPUTED-	07-25-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93'	.00'	.00'	0.0'

POLK	UP/SP RR OVERPASS	3.440	5,052,663.07'	358,202.22'	3,449,938.14'	71.8'
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER- DATE WORK COMPLETED-	07-21-99	WORK BEGAN- TIME COMPUTED-	08-24-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	46			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07'	358,202.22'	3,449,938.14'	71.8'

POLK	US 59	1.175	1,649,364.02'	.00'	.00'	.0'
US 190	SH 146					
0213-03-082						
STP 2000(731)HES	REWORK SIGNALS					
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02'	.00'	.00'	0.0'

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85'	348,240.20'	4,391,971.06'	72.8'
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER- DATE WORK COMPLETED-	08-28-98	WORK BEGAN- TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	52			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	348,240.20'	4,391,971.06'	72.8'

POLK	0.85 MI EAST OF PR 56	2.328	1,324,005.12'	142,030.19'	670,108.53'	53.2'
US 190	3.27 MI EAST OF PR 56					
0213-05-028						
STP 99(470)R	ADD 2 - 10' SHOULDERS					
WORK ORDER- DATE WORK COMPLETED-	02-07-00	WORK BEGAN- TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
SMITH & CO.						
CONTRACT 12993023		TOTALS	1,324,005.12'	142,030.19'	670,108.53'	53.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

POLK @ FM 1988, FM 2665 & LP 393 (S)		.200	56,356.90'	.00'	51,949.05'	99.6'
US 59						
0177-01-080						
STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS						
WORK ORDER-	01-06-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113			
LUDCO, INC.						
CONTRACT 12993057		TOTALS	56,356.90'	.00'	51,949.05'	99.6'

SABINE ETC	SP 165	152.469	3,057,744.65'	1,539,814.00'	1,751,628.84'	59.6'
LP 149 ETC	JASPER COUNTY LINE, ETC.					
0064-13-002 ETC						
CPM 64-13-2	SEALCOAT					
WORK ORDER-	03-07-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003105		TOTALS	3,057,744.65'	1,539,814.00'	1,751,628.84'	59.6'

SABINE	NORTH OF PINELAND	7.526	494,135.54'	.00'	.00'	.0'
US 96	BRONSON					
0064-05-048						
CPM 64-5-48	PLANT MIX SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54'	.00'	.00'	0.0'

SABINE	VARIOUS	.210	398,960.70'	141,847.68'	303,478.08'	79.2'
VA	VARIOUS					
0911-29-024						
MC 911-29-24	REPLACE SIGNS					
WORK ORDER-	10-14-99	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
ACE CONTRACTORS, INC.						
CONTRACT 09993045		TOTALS	398,960.70'	141,847.68'	303,478.08'	79.2'

SABINE	ON SQUARE IN PINELAND	.010	87,532.00'	.00'	74,605.41'	89.7'
FM 1						
0064-10-018						
C 64-10-18	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00'	.00'	74,605.41'	89.7'

SAN AUGUSTINE	CR 238 LOCATION	.112	186,517.59'	29,288.30'	150,186.56'	84.7'
VA	NEW LOC ON HWY 21 IN SAN AUG CITY LIMITS					
0911-30-006						
STP 94(242)TE	RELOCATE OLD IRON BRIDGE TO CITY PARK					
WORK ORDER-	02-29-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	72			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 01003022		TOTALS	186,517.59'	29,288.30'	150,186.56'	84.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN AUGUSTINE	SH 147			16.185	3,448,396.39	631,048.95	714,226.17	21.8
FM 1279	SHELBY C/L							
1409-01-007								
AR 1409-1-7	REHAB EXISTING ROADWAY							
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	16					
CCE, INC.								
CONTRACT 02003074				TOTALS	3,448,396.39	631,048.95	714,226.17	21.8

SAN AUGUSTINE	FM 83			5.456	1,443,836.65	71,524.04	82,998.14	6.0
FM 1751	END OF PAVEMENT							
1680-04-003								
CSR 1680-4-3	REHAB EXISTING PAVEMENT							
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 05003041				TOTALS	1,443,836.65	71,524.04	82,998.14	6.0

SAN AUGUSTINE	AT SANDY CREEK			.600	579,778.05	.00	.00	.0
FM 705								
1079-01-023								
BR 2000(735)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 08003154				TOTALS	579,778.05	.00	.00	0.0

SAN JACINTO	@ UNION PACIFIC RR IN SHEPARD			.100	65,751.00	23,862.34	23,862.34	38.2
US 59								
0177-02-061								
STP 2000(230)HES	INSTALL OVERHEIGHT WARNING SYSTEM							
WORK ORDER-	03-07-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02003018				TOTALS	65,751.00	23,862.34	23,862.34	38.2

SAN JACINTO	ON CR 151 AT MILL BRANCH			.075	236,090.85	.00	.00	.0
CR								
0911-07-027								
BR 2000(311)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06003084				TOTALS	236,090.85	.00	.00	0.0

SAN JACINTO	SH 156			8.845	335,469.30	.00	.00	.0
FM 945	SH 150							
2594-01-011								
STP 2000(482)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07003042				TOTALS	335,469.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

SAN JACINTO RR UNDERPASS		8.877	1,107,046.76'	65,013.31'	65,013.31'	6.1'
US 59 LIBERTY C/L						
0177-02-060						
NH 98(460) ACP OVERLAY (SB LANE ONLY)						
WORK ORDER-	10-26-99	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14			
SMITH & CO.						
CONTRACT 09993055		TOTALS	1,107,046.76'	65,013.31'	65,013.31'	6.1'

SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26'	299,901.93'	1,398,747.01'	55.5'
SH 150 E OF FM 222 IN COLDSRING						
0395-03-032						
STP 99(468)R GRD,STRS,FL BS,OCST,ACP,PAV MRKG & MRKR						
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	31			
SMITH & CO.						
CONTRACT 12993063		TOTALS	2,651,870.26'	299,901.93'	1,398,747.01'	55.5'

SHELBY AT BEAUCHAMP CREEK		.394	554,755.60'	93,442.54'	169,873.46'	32.2'
FM 2694						
2700-01-012						
BR 2000(388) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	35			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003027		TOTALS	554,755.60'	93,442.54'	169,873.46'	32.2'

SHELBY SH 87		16.980	5,652,434.91'	184,904.52'	184,904.52'	3.4'
FM 417 US 96						
0810-01-016						
CSR 810-1-16 REHAB EXISTING ROADWAY						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05003004		TOTALS	5,652,434.91'	184,904.52'	184,904.52'	3.4'

SHELBY SH 7		END 19.390	311,337.95'	.00'	.00'	.0'
FM 2913 ETC OF PAVEMENT						
0123-09-003 ETC						
CPM 123-9-3 SEALCOAT						
WORK ORDER-	06-09-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	14			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 05003052		TOTALS	311,337.95'	.00'	.00'	0.0'

SHELBY 0.40 KM E OF BOWLIN CREEK		1.320	2,638,458.35'	109,421.12'	109,421.12'	4.3'
US 59 1.32 KM E						
0175-04-061						
STP 99(355)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
CCE, INC.						
CONTRACT 05003077		TOTALS	2,638,458.35'	109,421.12'	109,421.12'	4.3'

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

SHELBY ETC	FM 417 E IN SHELBYVILLE	SH	59.167	3,319,376.56'	.00'	.00'	.0'	
SH 87 ETC	147, ETC.							
0064-01-055 ETC								
CPM 64-1-55	MICRO-SURFACING							
WORK ORDER-	06-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56'	.00'	.00'	0.0'

SHELBY ETC	.198 MILES NORTH OF SH 87	.406	15.153	2,041,401.37'	.00'	.00'	.0'	
US 96 ETC	MILES NORTH OF FLAT FORK CREEK							
0063-06-073 ETC								
CPM 63-6-73	MILL AND INLAY							
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003092				TOTALS	2,041,401.37'	.00'	.00'	0.0'

SHELBY	.20 MI N OF FM 417		1.726	1,697,511.99'	.00'	.00'	.0'	
US 96	1.5 MI S OF LP 500							
0809-02-043								
STP 99(469)R	WIDEN GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99'	.00'	.00'	0.0'

SHELBY	FM 2694		11.212	2,788,524.76'	.00'	.00'	.0'	
FM 139	SH 87							
0742-01-041								
CSR 742-1-41	REHAB EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08003161				TOTALS	2,788,524.76'	.00'	.00'	0.0'

TRINITY	US 287		16.966	4,640,491.39'	159,558.24'	159,558.24'	3.5'	
FM 2262	FM 357 (N)							
2117-01-018								
CSR 2117-1-18	REHAB EXISTING ROADWAY							
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	9					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39'	159,558.24'	159,558.24'	3.5'

TRINITY	7 MILES N OF FM 356		9.556	2,577,214.75'	.00'	.00'	.0'	
FM 355	FM 356							
0930-01-020								
AR 930-1-20	REHAB EXISTING ROADWAY							
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
SMITH & CO.								
CONTRACT 06003036				TOTALS	2,577,214.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRINITY	WHITE ROCK CREEK			15.876	3,400,731.32'	7,419.59'	7,419.59'	.2'
FM 356	POLK C/L							
0475-09-034								
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY							
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANGELO IAFRATE CONSTRUCTION, L.L.C.								
CONTRACT 06003066				TOTALS	3,400,731.32'	7,419.59'	7,419.59'	0.2'
TRINITY	AT TRINITY RIVER AND RELIEF			2.891	16,700,594.42'	889,244.39'	8,886,689.64'	56.0'
SH 19								
0109-08-041								
BR 98(430)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	33					
ROSIEK CONSTRUCTION CO., INC.								
CONTRACT 06993043				TOTALS	16,700,594.42'	889,244.39'	8,886,689.64'	56.0'
DISTRICT CONTRACT AMOUNT							143,771,367.23	
DISTRICT ESTIMATES THIS MONTH							9,074,021.43	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,881,637.13	

MIS.CIS.19
DISTRICT 11

MONTHLY STATE LET MAINTENANCE REPORT
AS OF AUG 07, 2000

PAGE 183

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN			.010	414,269.00	.00	324,250.68	78.2
US0190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
RMC - 604793001								
WORK ORDER-	12-15-99	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	47					
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 10994012				TOTALS	414,269.00	.00	324,250.68	78.2
				DISTRICT CONTRACT AMOUNT			414,269.00	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			324,250.68	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES				.010	158,710.00'	14,334.00'	46,218.00'	29.1'
6052-94-001 RMC - 605294001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	02-10-00	WORK BEGAN-	03-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
ACE CONTRACTORS, INC.								
CONTRACT 01001101 TOTALS					158,710.00'	14,334.00'	46,218.00'	29.1'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION				.010	98,002.72'	9,355.10'	16,331.70'	17.3'
6054-42-001 RMC - 605442001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-04-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 02001104 TOTALS					98,002.72'	9,355.10'	16,331.70'	17.3'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINTENANCE SECTION				.001	213,647.40'	.00'	.00'	.0'
FM1818 6056-13-001 RMC - 605613001 HOT MIX LEVEL-UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 03001103 TOTALS					213,647.40'	.00'	.00'	0.0'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT				.001	231,700.00'	.00'	.00'	.0'
US0059 6056-15-001 RMC - 605615001 INSTALLATION OF RAISED PAVEMENT MARKERS								
WORK ORDER-	05-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	20					
DRS CONSTRUCTION, INC.								
CONTRACT 03001109 TOTALS					231,700.00'	.00'	.00'	0.0'
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)				.010	192,684.55'	.00'	.00'	4.8'
US0059 6057-96-001 RMC - 605796001 ILLUMINATION								
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
PAYNE ELECTRICAL CONTRACTORS								
CONTRACT 05001104 TOTALS					192,684.55'	.00'	.00'	4.8'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE * % * COMP*
*****				0.010	112,596.00'	.00'	112,596.00' 99.9'
ANGELINA	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)						
US0059							
6029-15-001							
RMC - 602915001	INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13	*****			
T L S TRAFFIC CONTROLS, INC.							
***** CONTRACT 05981125				TOTALS	112,596.00'	.00'	112,596.00' 99.9'
*****				0.010	63,345.00'	.00'	18,973.70' 29.9'
ANGELINA	VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)						
US0059							
6047-95-001							
RMC - 604795001	INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33	*****			
STRIPING TECHNOLOGY, INC.							
***** CONTRACT 10991107				TOTALS	63,345.00'	.00'	18,973.70' 29.9'
*****				0.010	109,181.05'	.00'	53,037.25' 48.5'
HOUSTON	SH 21 & VARIOUS LOCATIONS WITHIN HOUSTON COUNTY MAINT SECTION						
SH0021							
6054-39-001							
RMC - 605439001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****			
S. L. MOWING CONTRACTORS, INC.							
***** CONTRACT 02001103				TOTALS	109,181.05'	.00'	53,037.25' 48.5'
*****				0.010	223,221.85'	.00'	.00' 0.0'
HOUSTON	LOOP 304 4.1 MILES NORTH						
FM2022							
6056-12-001							
RMC - 605612001	HOT MIX LEVEL-UP						
WORK ORDER-	07-26-00	WORK BEGAN-	08-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
***** CONTRACT 03001101				TOTALS	223,221.85'	.00'	.00' 0.0'
*****				0.010	136,241.00'	.00'	.00' 0.0'
HOUSTON	SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION						
SH0019							
6056-85-001							
RMC - 605685001	REMOVE/REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	07-12-00	WORK BEGAN-	07-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12	*****			
AC'S SPECIAL SERVICES							
***** CONTRACT 04001111				TOTALS	136,241.00'	.00'	.00' 0.0'
*****				0.010	132,251.84'	37,466.08'	37,466.08' 28.3'
NACOGDOCHES	US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION						
US0059							
6054-43-001							
RMC - 605443001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****			
MIDSOUTH MOWING							
***** CONTRACT 02001108				TOTALS	132,251.84'	37,466.08'	37,466.08' 28.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION				.010	165,000.00'	.00'	5,612.75'	3.4'
6055-52-001 RMC - 605552001 JOINT/CRACK SEAL								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10					
KUNTZ CONTRACTING CORP.								
CONTRACT 03001110				TOTALS	165,000.00'	.00'	5,612.75'	3.4'
NACOGDOCHES SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION				.010	104,000.00'	16,400.00'	43,440.00'	41.7'
6055-74-001 RMC - 605574001 REMOVAL/DISPOSAL OF TREES & LIMBS								
WORK ORDER-	05-23-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51					
PATCO								
CONTRACT 04001103				TOTALS	104,000.00'	16,400.00'	43,440.00'	41.7'
NACOGDOCHES US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION				.010	32,254.17'	32,120.86'	32,120.86'	99.5'
6056-33-001 RMC - 605633001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM								
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
AC'S SPECIAL SERVICES								
CONTRACT 04001107				TOTALS	32,254.17'	32,120.86'	32,120.86'	99.5'
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION				.010	139,280.00'	11,266.00'	42,996.00'	30.8'
6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE								
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49					
LANGFORD CONTRACTORS								
CONTRACT 09991102				TOTALS	139,280.00'	11,266.00'	42,996.00'	30.8'
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION				.010	147,314.34'	.00'	12,557.02'	8.7'
6054-41-001 RMC - 605441001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
ROY LEE WALKER								
CONTRACT 02001106				TOTALS	147,314.34'	.00'	12,557.02'	8.7'
POLK US 59 IN POLK COUNTY MAINTENANCE SECTION				.010	243,579.90'	.00'	.00'	.0'
6054-46-001 RMC - 605446001 HOT MIX LEVEL UP								
WORK ORDER-	04-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCC BLACKTOPPING								
CONTRACT 02001107				TOTALS	243,579.90'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK	0.31 MILES WEST OF FM 2457			10.600	83,953.00	.00	.00	.0
US0190	1.93 MILES WEST OF FM 356							
6055-97-001								
RMC - 605597001	JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 03001107				TOTALS	83,953.00	.00	.00	0.0
POLK	US 59 BYPASS IN POLK COUNTY			.010	54,165.01	.00	.00	.0
US0059	MAINTENANCE SECTION							
6057-78-001								
RMC - 605778001	REMOVE/REPLACE ROADSIDE SIGNS, ETC.							
WORK ORDER-	06-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS SANDBLASTING AND PAINTING, INC.								
CONTRACT 05001102				TOTALS	54,165.01	.00	.00	0.0
POLK	FM 2610 IN POLK COUNTY AND			.010	98,481.00	.00	.00	.0
FM2610	SH 103 IN SAN AUGUSTINE COUNTY							
6058-45-001								
RMC - 605845001	SHEET PILING							
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMOND K EQUIPMENT INC.								
CONTRACT 06001101				TOTALS	98,481.00	.00	.00	0.0
POLK	US 59 & VARIOUS LOCATIONS IN			.010	67,100.00	.00	.00	.0
US0059	POLK COUNTY MAINTENANCE SECTION							
6058-47-001								
RMC - 605847001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLARD CONTRACTORS								
CONTRACT 06001102				TOTALS	67,100.00	.00	.00	0.0
POLK	US 59 & VARIOUS LOCATIONS IN			.010	102,988.00	.00	.00	.0
US0059	POLK & SAN JACINTO COUNTIES							
6058-48-001								
RMC - 605848001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STAYCO								
CONTRACT 06001103				TOTALS	102,988.00	.00	.00	0.0
POLK	FM2500-RE MKR 396+99 TO RE MKR 402+0.217			.010	212,353.62	.00	.00	.0
FM2500	FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4							
6058-71-001								
RMC - 605871001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 06001105				TOTALS	212,353.62	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
SABINE	US 96 AND VARIOUS LOCATIONS WITHIN	.010	79,959.78'	.00'	39,979.86'	49.9'	
US0096	SABINE COUNTY MAINT SECTION						
6054-37-001							
RMC - 605437001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-01-00	WORK BEGAN-	06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 02001101				TOTALS	79,959.78'	.00'	39,979.86' 49.9'
SABINE	FM 1 & VARIOUS LOCATIONS IN	.010	56,734.00'	.00'	.00'	.0'	
FM0001	SABINE MAINTENANCE SECTION						
6057-76-001							
RMC - 605776001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRIAN NELSON							
CONTRACT 05001101				TOTALS	56,734.00'	.00'	.00' 0.0'
SABINE	ON SH 184 & SH 87 WITHIN SABINE	.010	93,450.00'	11,735.10'	11,735.10'	12.5'	
SH0184	COUNTY MAINTENANCE SECTION						
6048-46-001							
RMC - 604846001	OVERLAY OR BLADE ON LEVEL UP						
WORK ORDER-	06-30-00	WORK BEGAN-	07-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
DRENERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 09991106				TOTALS	93,450.00'	11,735.10'	11,735.10' 12.5'
SABINE	FM 2928 & FM 2343 WITHIN SABINE	.010	139,025.00'	.00'	.00'	.0'	
FM2928	COUNTY MAINTENANCE SECTION						
6051-32-001							
RMC - 605132001	SPOT SEAL						
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEMMAN & KENG PAVING COMPANY, INC.							
CONTRACT 11991103				TOTALS	139,025.00'	.00'	.00' 0.0'
SAN AUGUSTINE	US 96 & VARIOUS LOCATIONS WITHIN	.010	83,814.50'	.00'	40,168.41'	47.9'	
US0096	SAN AUGUSTINE MAINT SECTION						
6054-44-001							
RMC - 605444001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****			
ACE CONTRACTORS, INC.							
CONTRACT 02001109				TOTALS	83,814.50'	.00'	40,168.41' 47.9'
SAN AUGUSTINE	VARIOUS LOCATIONS WITHIN	.010	11,188.00'	.00'	1,427.20'	12.7'	
SH0103	SAN AUGUSTINE & SABINE COUNTIES						
6024-88-001							
RMC - 602488001	METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****			
SIGN SYSTEMS							
CONTRACT 02981105				TOTALS	11,188.00'	.00'	1,427.20' 12.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
SAN AUGUSTINE	FM 83 & VARIOUS LOCATIONS IN		.010	79,081.00'	.00'	.00'	.0'
FM0083	SAN AUGUSTINE MAINT SECTION						
6054-93-001							
RMC - 605493001	REMOVE/INSTALL SMALL ROADSIDE SIGNS						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.							
CONTRACT 04001101			TOTALS	79,081.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
SAN AUGUSTINE	US 96 & VARIOUS LOCATIONS IN		.010	77,750.30'	.00'	.00'	.0'
US0096	SAN AUGUSTINE MAINT SECTION						
6058-56-001							
RMC - 605856001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 06001104			TOTALS	77,750.30'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
SAN JACINTO	US 59 & VARIOUS LOCATIONS WITHIN		.010	81,817.84'	.00'	20,105.58'	43.1'
US0059	SAN JACINTO MAINT SECTION						
6054-45-001							
RMC - 605445001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	27	*****			
ROY LEE WALKER							
CONTRACT 02001110			TOTALS	81,817.84'	.00'	20,105.58'	43.1'
*****			*****	*****	*****	*****	*****
SAN JACINTO	US 190 IN SAN JACINTO COUNTY		.160	43,010.22'	.00'	.00'	.0'
US0190	AT WALKER COUNTY LINE						
6024-25-001							
RMC - 602425001	REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN		.010	24,500.00'	.00'	.00'	.0'
SH0150	SAN JACINTO MAINTENANCE SECTION						
6055-54-001							
RMC - 605554001	JOINT/CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 03001106			TOTALS	24,500.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
SAN JACINTO	SH 150 & VARIOUS LOCATIONS IN		.010	23,600.00'	.00'	2,455.00'	10.4'
SH0150	SAN JACINTO MAINTENANCE SECTION						
6055-48-001							
RMC - 605548001	REMOVAL OF TREES, LIMBS & BRUSH CONTROL						
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****			
D & R PRESSURE WASHING							
CONTRACT 03001108			TOTALS	23,600.00'	.00'	2,455.00'	10.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00'	.00'	.00'	.0'
RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY		.010	22,125.00'	.00'	.00'	.0'
RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SHELBY SH 7 & VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION		.010	124,610.40'	.00'	49,395.20'	39.6'
RMC - 605438001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16	*****		
MIDSOUTH MOWING						
CONTRACT 02001102		TOTALS	124,610.40'	.00'	49,395.20'	39.6'
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		.010	47,305.00'	.00'	44,783.00'	94.6'
RMC - 604273001 REPAIR AND/OR UPGRADE MBGF						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****		
ACE CONTRACTORS, INC.						
CONTRACT 03991105		TOTALS	47,305.00'	.00'	44,783.00'	94.6'
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		.010	118,900.00'	.00'	36,688.00'	63.8'
RMC - 605577001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43	*****		
BALDWIN'S TREE SERVICE						
CONTRACT 04001104		TOTALS	118,900.00'	.00'	36,688.00'	63.8'
SHELBY FM 699 & VARIOUS LOCATIONS IN SHELBY MAINTENANCE SECTION		.010	93,184.00'	.00'	.00'	22.3'
RMC - 605785001 REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC						
WORK ORDER-	06-22-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****		
BRIAN NELSON						
CONTRACT 05001103		TOTALS	93,184.00'	.00'	.00'	22.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHELBY	FM 2572 & VARIOUS LOCATIONS IN			.010	236,456.16'	.00'	.00'	.0'
FM2572	SHELBY COUNTY MAINT SECTION							
6058-80-001								
RMC - 605880001	SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 06001106				TOTALS	236,456.16'	.00'	.00'	0.0'

TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN			.010	85,655.84'	.00'	42,802.74'	49.9'
SH0094	TRINITY COUNTY MAINT SECTION							
6054-40-001								
RMC - 605440001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
DON YATES, INC.								
CONTRACT 02001105				TOTALS	85,655.84'	.00'	42,802.74'	49.9'

TRINITY	SH 94 & VARIOUS LOCATIONS WITHIN			.010	52,430.00'	24,598.00'	24,598.00'	46.9'
SH0094	TRINITY MAINTENANCE SECTION							
6055-83-001								
RMC - 605583001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
PATCO								
CONTRACT 04001105				TOTALS	52,430.00'	24,598.00'	24,598.00'	46.9'

TRINITY	HOUSTON CTY LNE TO POLK CTY LINE/US287			.010	136,457.09'	.00'	31,547.80'	23.1'
US0287	SH 19/TRINITY TO ANGELINA CTY LINE/SH94							
6052-06-001								
RMC - 605206001	REMOVE/REPLACE SMALL ROADSIDE SIGNS, ETC							
WORK ORDER-	01-10-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45					
TEXAS SANDBLASTING AND PAINTING, INC.								
CONTRACT 11991105				TOTALS	136,457.09'	.00'	31,547.80'	23.1'

				DISTRICT CONTRACT AMOUNT			4,901,774.58	
				DISTRICT ESTIMATES THIS MONTH			170,416.14	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			795,558.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP BAYOU OF CEMETERY ROAD		NORTH 29.372	3,278,695.82	542,596.72	2,920,117.88	92.7
BS 288B ETC 0111-07-042 ETC CPM 111-7-42 ACP OVERLAY						
WORK ORDER-	03-03-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	27			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003071		TOTALS	3,278,695.82	542,596.72	2,920,117.88	92.7
FM 518		5.438	5,272,718.79	17,906.92	4,669,842.75	93.2
SH 35 BS 35C (N)						
0178-02-066						
MH 98(26) MID SUBGR, PAV SHLDR & SET						
DIXIE FARM RD		2.436	3,107,261.06	-1,558.00	2,920,939.74	99.0
SH 35 CLINE RD IN ALVIN						
0178-02-071						
STP 98(27)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	101			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85	16,348.92	7,590,782.49	95.4
ENTRANCE/EXIT RAMPS AT ANGLETON		.002	233,477.28	.00	.00	.0
SH 288						
0598-03-018						
CSR 598-3-18 REHAB ILLUMINATION						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	.00	.00	0.0
AT BN&SF RAILROAD		.170	1,441,224.80	.00	1,331,104.97	98.7
SH 35						
0178-03-124						
CD 178-3-124 REHAB EXIST PUMP STA, GR, CEM TRT BS,ETC						
AT BN&SF RAILROAD		.001	25,000.00	.00	23,375.00	99.9
SH 35						
0178-03-128						
CSR 178-3-128 REPLACE METAL BEAM						
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	122			
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80	.00	1,354,479.97	98.8
FORT BEND C/L		3.011	9,827,737.52	1,808.54	1,136,382.67	12.0
SH 6 SH 288						
0192-02-039						
STP 2000(140)RM WDN GR, STRS & SURF						
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	1,808.54	1,136,382.67	12.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FORT BEND	AT FM 360	3.420	608,404.01'	8,179.22'	691,137.20'	99.9'
US 59						
0089-09-061						
CD 89-9-61	SUBGR MID, ACP O/L & PV MRKS					
FORT BEND	AT FM 1994	.780	258,008.56'	4,090.94'	235,296.49'	94.9'
FM 762						
0543-03-050						
CD 543-3-50	MODIFY INTERSECTION					
WORK ORDER-	02-22-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01003028		TOTALS	866,412.57'	12,270.16'	926,433.69'	99.9'

FORT BEND	US 90A	2.305	452,302.95'	77,159.04'	159,748.56'	36.7'
FM 1876	FLORENCE RD					
1743-02-025						
CLM 1743-2-25	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	80			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95'	77,159.04'	159,748.56'	36.7'

FORT BEND	SPUR 529	1.649	147,078.85'	18,580.29'	97,930.31'	71.5'
US 90A	0.074 MILES EAST OF SPUR 1640					
0027-06-049						
CSR 27-6-49	BS REP, CR SL & PV MKS					
FORT BEND	0.074 MI EAST OF SPUR 1640	2.650	279,714.86'	51,545.26'	274,919.04'	99.9'
US 90A	BRAZOS RIVER					
0027-07-035						
CSR 27-7-35	BA REP, CR SL & PV MKS					
WORK ORDER-	03-21-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	158			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02003060		TOTALS	426,793.71'	70,125.55'	372,849.35'	93.8'

FORT BEND	US 90A	.377	92,714.53'	1,594.83'	75,944.88'	85.3'
SH 36	AVE. M					
0188-01-029						
CSR 188-1-29	SURF REP, PLANING ACP O/L & PV MKS					
FORT BEND	WALLER COUNTY LINE	4.607	444,261.95'	22,161.60'	485,658.35'	99.9'
FM 359	FM 1093					
0543-02-046						
CSR 543-2-46	SURF & BS REP, CK SEAL, ACP O/L & PV MKS					
FORT BEND	FM 2759	3.000	312,913.35'	309,768.88'	390,690.33'	99.9'
FM 762	3 MI SOUTH OF FM 2759					
0543-03-049						
CSR 543-3-49	BS REP, CK SEAL, ACP O/L & PV MKS					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	88			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02003118		TOTALS	849,889.83'	333,525.31'	952,293.56'	99.9'

FORT BEND	BISSONNET	.001	58,112.10'	40,451.95'	52,546.87'	95.1'
FM 1464						
1415-02-027						
C 1415-2-27	TRAFFIC SIGNAL					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT FM 1092		.001	18,023.73'	771.40'	12,852.97'	75.0'
FM 3345						
3420-01-009						
CSR 3420-1-9 RESTRIPE FOR WESTBOUND TURN LANES						
WORK ORDER-	04-10-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	92			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03003063		TOTALS	76,135.83'	41,223.35'	65,399.84'	90.4'
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD		1.697	33,002,555.66'	409,050.85'	7,525,068.78'	24.0'
US 59 0.682 KM E OF WILLIAMS TRACE BLVD						
0027-12-060 GR, STRS, BASE PVM & STM SEWERS						
NH 99(155)						
FORT BEND RAMPS AT SPUR 41/SUGAR CREEK BLVD		.001	176,120.05'	.00'	.00'	.0'
US 59 SH 6						
0027-12-090 UPGR TO ACT SIGS						
CM 99(156)						
FORT BEND W OF S KIRKWOOD		.001	95,478.80'	.00'	.00'	.0'
US 59 RAMPS AT SPUR 41/SUGAR CREEK BLVD						
0027-12-091 UPGR TO ACT SIGS						
CM 99(156)						
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD.		2.413	33,582,193.83'	332,469.43'	12,315,323.83'	38.6'
US 59 0.44 KM W OF SH 6						
0027-12-095 GR, STRS, BASE, PVM & STM SEWERS						
NH 99(155)						
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	31			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	741,520.28'	19,840,392.61'	31.2'
FORT BEND ENTRANCE TO STEPHEN F. AUSTIN		.001	81,707.80'	.00'	.00'	.0'
FM 1464 HIGH SCHOOL						
1415-02-028 TRAFFIC SIGNAL						
C 1415-2-28						
WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80'	.00'	.00'	0.0'
FORT BEND 0.3 MI S OF US 90A-SPT RR		8.440	3,380,430.04'	.00'	.00'	.0'
SH 6 MCKEEVER RD						
0192-01-070 PC SOUND WALL PANELS,DRILL						
NH 99(159) SHAFT,RIPRAP						
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04'	.00'	.00'	0.0'
FORT BEND 0.500 KM W OF US 59		1.356	11,203,684.19'	559,369.27'	1,715,552.34'	16.1'
US 90A 0.477 KM E OF US 59						
0027-08-148 GR, STRS, BS & SURF						
MG 99(290)						
FORT BEND 0.681 KM W OF S KIRKWOOD DR		1.897	46,712,491.71'	1,709,584.93'	13,296,249.14'	29.9'
US 59 RAMPS AT SPUR 41/ SUGAR CREEK BLVD						
0027-12-059 GR, STRS, BS & SURF						
NH 99(289)						
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	1,014	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	12			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90'	2,268,954.20'	15,011,801.48'	27.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	ON WILLIAMS TRACE BLVD @US 59			.002	293,311.00'	.00'	.00'	.0'
CS	SH 6							
0912-34-078								
CM 99(92)	SIGNAL, SYCHRON & INTERCONNECTON							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07003020				TOTALS	293,311.00'	.00'	.00'	0.0'

FORT BEND	CINCO BOULEVARD AND SAND HILL BOULEVARD			.002	787,320.65'	760.00'	457,675.39'	61.1'
SH 99								
3510-04-016								
C 3510-4-16	TRAFFIC SIGNAL							
WORK ORDER-	08-17-99	WORK BEGAN-	10-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99					
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	72					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 07993011				TOTALS	787,320.65'	760.00'	457,675.39'	61.1'

FORT BEND	AT FM 1093 IN FULSHEAR			.001	90,859.55'	.00'	.00'	.0'
FM 359								
0543-02-045								
C 543-2-45	TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 08003032				TOTALS	90,859.55'	.00'	.00'	0.0'

FORT BEND	FM 442 SH 36			5.719	2,113,976.33'	.00'	.00'	.0'
FM 1236								
0527-09-009								
AR 527-9-9	BS REP, MID SUBGR, SHLDRS, O/L & REPL BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 08003162				TOTALS	2,113,976.33'	.00'	.00'	0.0'

FORT BEND	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR			1.325	29,047,469.44'	791,563.52'	24,901,970.34'	90.2'
US 59								
0027-12-063								
NH 97(519)	GR, STRS, BASE & SURF							
FORT BEND	AIRPORT BLVD W OF S KIRKWOOD			.529	123,796.50'	684.00'	6,805.80'	5.7'
US 59								
0027-12-085								
CM 97(544)	UPGR TO ACT SIGS							
FORT BEND	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR			1.325	372,667.50'	760.00'	210,732.80'	59.5'
US 59								
0027-12-100								
CM 97(548)	INST CTMS							
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97					
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	93					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 08973001				TOTALS	29,543,933.44'	793,007.52'	25,119,508.94'	89.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SH 6 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.			5.128	19,291,963.94'	25,710.95'	5,032,060.17'	27.4'
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	479	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	14				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 08993068			TOTALS	19,291,963.94'	25,710.95'	5,032,060.17'	27.4'
FORT BEND US 59 0027-12-065 NH 99(673) CONST INTERCHANGE			1.953	3,288,775.34'	396,325.89'	3,269,395.78'	99.9'
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	114				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993048			TOTALS	3,288,775.34'	396,325.89'	3,269,395.78'	99.9'
FORT BEND FM 2218 2093-01-015 C 2093-1-15 TRAFFIC SIGNAL			.001	80,473.92'	.00'	92,543.52'	99.9'
WORK ORDER-	01-03-00	WORK BEGAN-	02-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	124				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 11993017			TOTALS	80,473.92'	.00'	92,543.52'	99.9'
GALVESTON FM 646 0978-02-051 C 978-2-51 TRAFFIC SIGNAL			.003	83,626.17'	7,579.56'	45,862.11'	57.7'
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	97				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 01003013			TOTALS	83,626.17'	7,579.56'	45,862.11'	57.7'
GALVESTON SH 146 BAYSHORE DR. SC, ACP O/L, WDN SUBGR & PAV SHLDR			1.324	798,070.70'	308,086.35'	631,915.27'	83.3'
WORK ORDER-	03-06-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80				
HUBCO, INC.							
CONTRACT 01003062			TOTALS	798,070.70'	308,086.35'	631,915.27'	83.3'
GALVESTON SH 87 0051-04-052 CPM 51-4-52 BS REP, CK SEAL, & ACP O/L			3.857	1,737,395.63'	204,158.30'	472,600.48'	28.6'
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
HUBCO, INC.							
CONTRACT 02003110			TOTALS	1,737,395.63'	204,158.30'	472,600.48'	28.6'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	ENTRANCE TO CLEAR CREEK	.001	99,955.24'	38,140.51'	90,568.75'	95.3'
FM 518	HIGH SCHOOL IN LEAGUE CITY					
0976-03-083						
C 976-3-83	TRAFFIC SIGNAL					
WORK ORDER-	04-07-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	88			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03003013			TOTALS	99,955.24'	38,140.51'	90,568.75' 95.3'

GALVESTON	IH 45	2.510	589,499.16'	229,336.87'	464,170.09'	82.8'
FM 2004	SH 3					
1911-01-016						
CPM 1911-1-16	BS REP & ACP O/L					
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003038			TOTALS	589,499.16'	229,336.87'	464,170.09' 82.8'

GALVESTON	AT VARIOUS LOCATIONS	103.000	1,039,381.12'	367,289.49'	906,558.41'	92.2'
VA						
0912-73-074						
CPM 912-73-74	CK SEAL AND JOINT SEAL					
WORK ORDER-	04-14-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	113			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003087			TOTALS	1,039,381.12'	367,289.49'	906,558.41' 92.2'

GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	.500	146,919.60'	.00'	.00'	.0'
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059			TOTALS	146,919.60'	.00'	.00' 0.0'

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43'	329,715.52'	11,000,051.23'	90.0'
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDHWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	100			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002			TOTALS	12,858,407.43'	329,715.52'	11,000,051.23' 90.0'

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34'	467,282.60'	9,090,569.24'	82.9'
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	69			
J. D. ABRAMS, INC.						
CONTRACT 04983051			TOTALS	11,529,379.34'	467,282.60'	9,090,569.24' 82.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

GALVESTON FM 517		3.555	1,148,919.24	14,594.02	1,073,157.65	98.3
FM 1266 FM 518						
0976-05-019						
CPM 976-5-19 OCST, BS REP & ACP O/L						
WORK ORDER-	06-02-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	99			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24	14,594.02	1,073,157.65	98.3

GALVESTON FM 2004		.914	158,886.45	.00	.00	.0
SH 6 FM 519						
0192-04-083						
CM 2000(242) INST ATMS						
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45	.00	.00	0.0

GALVESTON FM 1266		1.274	448,033.33	141,572.39	247,941.71	58.2
FM 518 SH 146						
0976-05-020						
CSR 976-5-20 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG						
GALVESTON LAMRENCE ROAD AND KEMAH OAKS		.001	124,965.30	16,389.84	100,893.13	84.9
FM 518 BOULEVARD IN KEMAH						
0976-05-021						
C 976-5-21 TRAFFIC SIGNALS						
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	82			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63	157,962.23	348,834.84	64.0

GALVESTON BRAZORIA C/L		7.090	919,648.19	2,414.61	1,183,355.08	99.9
FM 517 FM 646						
1002-02-007						
CPM 1002-2-7 SC & ACP O/L						
GALVESTON BRAZORIA CO. LINE		.140	27,700.00	24.00	14,663.00	55.8
FM 517 FM 646						
1002-02-008						
STP 99(365)HES IMPROVE GUARD RAIL TO DESIGN STANDARDS						
GALVESTON		.000	.00	5,035.00	5,035.00	.0
STOCK-ACCT 12-1-0303						
WORK ORDER-	07-12-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	104			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 05993072		TOTALS	947,348.19	7,473.61	1,203,053.08	99.9

GALVESTON IH 45		10.377	17,113,924.90	358,892.83	12,009,466.92	73.8
SH 96 SH 146						
0976-07-001						
DB 98(277) GR, STRS & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	358,892.83	12,009,466.92	73.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	AT JOHNNY PALMER/MONTICELLO ROAD		.001	141,295.00'	.00'	.00'	.00'	.0'
IH 45	AND DELANEY ROAD							
0500-04-102								
C 500-4-102	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 07003021				TOTALS	141,295.00'	.00'	.00'	0.0'

GALVESTON	DICKINSON		.003	329,320.04'	.00'	.00'	.00'	.0'
IH 45	LEAGUE CITY							
0500-04-101								
CSR 500-4-101	REHAB ILLUMINATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003114				TOTALS	329,320.04'	.00'	.00'	0.0'

GALVESTON	SH 3		1.540	9,035,454.92'	147,660.34'	3,070,563.21'	35.7'	
FM 517	EAST OF OWENS DRIVE							
0978-02-032								
STP 99(446)UM	GR, BS, SURF, STRS							
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11					
CONTRACTOR TECHNOLOGY, INC.								
CONTRACT 08993083				TOTALS	9,035,454.92'	147,660.34'	3,070,563.21'	35.7'

GALVESTON	61ST ST		23.053	6,597,998.10'	366,088.21'	3,475,398.62'	55.4'	
IH 45	S OF SH 6							
0500-01-111								
CM 99(643)	INST CTMS							
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	40					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09993034				TOTALS	6,597,998.10'	366,088.21'	3,475,398.62'	55.4'

GALVESTON	25TH ST. FROM BROADWAY		.883	1,120,621.34'	235,909.30'	405,697.15'	37.7'	
CS	HARBORSIDE DR. IN GALVESTON							
0912-73-063								
CUS 912-73-63	RECONST RDWY							
WORK ORDER-	10-29-99	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	67					
HUBCO, INC.								
CONTRACT 09993064				TOTALS	1,120,621.34'	235,909.30'	405,697.15'	37.7'

GALVESTON	FM 646		5.188	11,714,644.80'	831,378.06'	8,482,421.76'	76.2'	
FM 1764	0.08 KM W OF IH 45							
1607-02-008								
STP 98(428)UM	GR, BASE, SURF, STRS							
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98					
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106					
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	80					
J. D. ABRAMS, INC.								
CONTRACT 10983033				TOTALS	11,714,644.80'	831,378.06'	8,482,421.76'	76.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON IH 45		3.471	8,565,373.87'	65,701.71'	8,320,266.87'	99.9'
SH 6 T.C.T.R.R.						
C 192-4-81						
CONSTR BERM, LIFT STA & RAISE RDMY						
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	101			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	65,701.71'	8,320,266.87'	99.9'

GALVESTON S END CLEAR CREEK BRIDGE		3.744	10,973,537.09'	654,332.68'	3,893,496.26'	36.9'
FM 270 FM 518						
3312-02-004						
STP 2000(22)MM GR, BASE, CONC PVMT & MDN STRS						
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	36			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09'	654,332.68'	3,893,496.26'	36.9'

GALVESTON SEAWALL BLVD.		1.116	29,644.50'	.00'	16,498.85'	58.5'
SH 87 GALVESTON FERRY LANDING						
0367-06-052						
CPM 367-6-52 BS REP & CR SL						
GALVESTON SH 6		8.101	291,250.00'	130,343.04'	466,997.96'	99.9'
IH 45 FM 1764						
0500-04-098						
CPM 500-4-98 BS REP & JT REP						
WORK ORDER-	01-03-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993042		TOTALS	320,894.50'	130,343.04'	483,496.81'	99.9'

GALVESTON COLLEGE OF THE MAINLAND IN W TEXAS CITY		9.330	1,329,438.39'	25,169.15'	1,151,874.37'	91.2'
VA BAY STREET PARK IN EAST TEXAS CITY						
0912-73-058						
STP 97(221)TE TEXAS CITY TRAILS PHASE II						
WORK ORDER-	01-06-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 11993064		TOTALS	1,329,438.39'	25,169.15'	1,151,874.37'	91.2'

GALVESTON CLEARVIEW AVENUE		.002	131,437.45'	.00'	127,641.44'	99.9'
FM 518 IN FRIENDSHOOD						
0976-03-081						
C 976-3-81 TRAFFIC SIGNAL						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45'	.00'	127,641.44'	99.9'

GALVESTON ENTRANCE TO SANTA FE HIGH SCHOOL		.002	173,910.00'	14,696.12'	176,470.38'	99.9'
SH 6 IN SANTA FE						
0192-04-085						
C 192-4-85 TRAFFIC SIGNAL						
WORK ORDER-	01-03-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
TRAF-TEX, INC.						
CONTRACT 12993056		TOTALS	173,910.00'	14,696.12'	176,470.38'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GALVESTON	SH 6	6.393	1,112,097.18	471,502.67	1,242,599.92	99.9
FM 646	IH 45					
0978-01-030						
CSR 978-1-30	BASE REPAIR, SEALCOAT & OVERLAY					

GALVESTON	IH 45	5.679	737,803.12	-423,861.56	619,336.57	87.5
FM 646	FM 3436					
3049-01-021						
CSR 3049-1-21	BASE REPAIR, SEALCOAT & OVERLAY					

WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	109			

ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 12993075		TOTALS	1,849,900.30	47,641.11	1,861,936.49	99.9

HARRIS	AT BELTMAY 8 (NORTH)	1.269	36,367,956.36	380,287.31	8,500,342.38	24.3
IH 45						
0110-06-105						
NH 2000(198)	GR, STRS, BASE & PVT					

WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	14			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	380,287.31	8,500,342.38	24.3

HARRIS	SIMS BAYOU	6.318	86,073.50	52,760.24	81,254.72	98.3
SH 225	CHANNEL CITY ROAD					
0502-01-178						
STP 2000(200)HES	IMPROVE GUARD RAIL TO DESIGN STANDARDS					

WORK ORDER-	03-14-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			

KINSEL INDUSTRIES, INC.						
CONTRACT 02003041		TOTALS	86,073.50	52,760.24	81,254.72	98.3

HARRIS	SH 134	3.670	1,230,890.81	255,778.76	614,993.36	52.0
SH 225	STRANG ROAD					
0502-01-174						
CM 98(253)	INST CTMS					

WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	29			

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	255,778.76	614,993.36	52.0

HARRIS	RED BLUFF	1.690	93,287.75	.00	81,593.98	92.3
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					

HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71	4,807.00	17,912,972.11	99.9
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					

HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75	.00	164,489.71	92.0
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					

WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	888	PERCENT TIME USED-	103			

KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	4,807.00	18,159,055.80	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	PORT OF HOUSTON AT STRANG YARD	7.950	11,182,284.18'	358,851.32'	7,840,006.12'	73.8'
VA	DEER PARK JUNCTION TERMINAL					
0912-00-139						
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)					
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	80			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	358,851.32'	7,840,006.12'	73.8'

HARRIS	GREENS BAYOU	23.463	3,976,333.47'	110,656.47'	3,826,298.60'	99.9'
US 59	0.28 MI N OF SAUNDERS RD					
0177-07-098						
CM 98(56)	INST CTMS					
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	77			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47'	110,656.47'	3,826,298.60'	99.9'

HARRIS	GRISBY ROAD	4.417	1,514,519.56'	434,078.60'	1,420,988.51'	97.7'
SH 6	SCHILLER RD.					
1685-05-076						
CPM 1685-5-76	BS REP, CK SEAL, ACP OVERLAY, PAVE MRKS					
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	79			
CUTLER REPAVING, INC.						
CONTRACT 03003033		TOTALS	1,514,519.56'	434,078.60'	1,420,988.51'	97.7'

HARRIS	WASHINGTON AVE	1.873	928,355.51'	203,634.85'	342,507.65'	38.8'
IH 10	STUDEMONT					
0271-07-251						
CPM 271-7-251	REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.					
WORK ORDER-	04-14-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84			
KINSEL INDUSTRIES, INC.						
CONTRACT 03003084		TOTALS	928,355.51'	203,634.85'	342,507.65'	38.8'

HARRIS	N OF CYPRESSWOOD	3.536	55,625,711.88'	1,167,643.70'	24,377,904.90'	46.1'
IH 45	MONTGOMERY C/L					
0110-05-064						
NH 99(16)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34'	1,167,643.70'	24,596,784.90'	45.1'

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
HARRIS	IN HOUSTON FR FRANKLIN ST	1.419	78,548,826.79'	1,336,174.36'	24,262,812.50'	32.5'
US 59	S OF LYONS ST					
0177-11-091						
NH 99(2)	GR, STRS & PAVT FOR MAIN LANES & AVL					
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79'	1,336,174.36'	24,262,812.50'	32.5'
HARRIS	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S),	.001	142,204.96'	.00'	.00'	.0'
VA						
0912-00-176						
C 912-00-176	REPLACEMENT OF CCTV EQUIPMENT					
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	42			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96'	.00'	.00'	0.0'
HARRIS	US 290	5.025	145,756.05'	950.00'	950.00'	.6'
FM 1960	SH 249					
1685-01-081						
CPM 1685-1-81	CK & SPALL REP & FULL DEPTH CONC REP					
HARRIS	IH 10	8.909	371,292.03'	.00'	.00'	.0'
SH 6	US 290 (IN SECTIONS)					
1685-05-079						
CPM 1685-5-79	CK & SPALL REP & FULL DEPTH CONC REP					
WORK ORDER-	05-15-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	28			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08'	950.00'	950.00'	0.1'
HARRIS	AT BS 146D	.158	95,948.49'	53,130.93'	77,783.36'	84.4'
SH 146						
0389-05-084						
CSR 389-5-84	ADD LEFT TURN LANE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04003041		TOTALS	95,948.49'	53,130.93'	77,783.36'	84.4'
HARRIS	@ HARDY TOLL ROAD	1.873	12,419,506.73'	111,424.57'	111,424.57'	.9'
BW 8						
3256-02-060						
CM 2000(443)	GR, STRS, BASE, PAVE, SIGN, MARK & CTMS					
WORK ORDER-	06-27-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	3			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73'	111,424.57'	111,424.57'	0.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	WESTHEIMER PLACE DRIVE	.003	180,270.00'	59,147.28'	59,147.28'	34.5'
FM 1093						
1258-04-049						
C 1258-4-49	TRAFFIC SIGNAL					
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00'	59,147.28'	59,147.28'	34.5'

HARRIS	LEE ROAD	3.486	1,180,685.31'	104,357.47'	104,357.47'	9.3'
FM 1960	1.1 MI. EAST OF HUMBLE					
1685-03-079						
CPM 1685-3-79	MILL, ACP O/L & PV MRKS					
WORK ORDER-	05-15-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31'	104,357.47'	104,357.47'	9.3'

HARRIS	FRONTAGE ROADS ALONG IH 10 IN FORT BEND	8.103	1,177,001.78'	521,952.03'	521,952.03'	46.1'
VA	HARRIS AND WALLER COUNTIES					
0912-00-172						
CPM 912-00-172	ASPHALTIC CONCRETE SURFACE REHAB					
WORK ORDER-	05-12-00	WORK BEGAN-	07-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	35			
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78'	521,952.03'	521,952.03'	46.1'

HARRIS	2.0 MI N OF SH 146	.951	4,349,631.58'	.00'	.00'	.0'
SP 330	1.0 MI N OF SH 146					
0508-07-019						
STP 2000(126)MM	GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.					
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58'	.00'	.00'	0.0'

HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	.001	1,871,542.77'	69,999.00'	69,999.00'	3.9'
VA						
0912-71-664						
CSR 912-71-664	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05003011		TOTALS	1,871,542.77'	69,999.00'	69,999.00'	3.9'

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	.001	1,757,437.44'	12,436.09'	12,436.09'	.7'
VA	OUTSIDE HARRIS COUNTY					
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44'	12,436.09'	12,436.09'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	HARRIS/MONTGOMERY COUNTY LINE	.928	19,661.61'	18,342.89'	19,292.89'	99.9'
VA	0.172 MILES NORTH OF KINGWOOD DR.					
0912-37-118						
CD 912-37-118	STRIPES AND RAISED PVMT MRKS					

HARRIS	ON FM 1485, LP 494 AND BF 1960	5.592	87,785.62'	61,115.68'	77,895.91'	95.1'
VA	.					
0912-71-661						
CD 912-71-661	STRIPES AND RAISED PVMT MRKS					

WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	127			

PAIGE BARRICADES, INC.	CONTRACT 05003014	TOTALS	107,447.23'	79,458.57'	97,188.80'	96.9'

HARRIS	IN HOUSTON ON GESSNER RD. 0.168 KM S	.342	1,939,902.94'	.00'	.00'	.0'
CS	0.174 KM N OF BUFFALO BAYOU BRIDGE					
0912-71-537						
BR 97(149)OX	GR, STR, PAVING, SIGNING, & PV MARKING					

WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SOUTH COAST CONSTRUCTION, INC.	CONTRACT 05003021	TOTALS	1,939,902.94'	.00'	.00'	0.0'

HARRIS	LINDA STREET INTERSECTION	7.584	869,938.60'	.00'	.00'	.0'
IH 45	BW 8 INTERCHANGE					
0500-03-495						
CL 500-3-495	LANDSCAPE DEVELOPMENT					

WORK ORDER-	06-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

RYAN LANDSCAPING, INC.	CONTRACT 05003072	TOTALS	869,938.60'	.00'	.00'	0.0'

HARRIS	FM 2920	4.000	1,041,508.24'	.00'	.00'	.0'
SH 249	4.0 MILES SOUTH					
0720-03-106						
STP 2000(491)R	MILL, ACP O/L & PV MKS					

WORK ORDER-	06-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SILVA, INC.	CONTRACT 05003082	TOTALS	1,041,508.24'	.00'	.00'	0.0'

HARRIS	SH 249	1.651	442,632.46'	475.00'	475.00'	.1'
FM 2920	HOWARD ST.					
2941-02-038						
CSR 2941-2-38	MILL, ACP O/L & PV MK					

WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HUBCO, INC.	CONTRACT 05003109	TOTALS	442,632.46'	475.00'	475.00'	0.1'

HARRIS	AT SPENCER HIGHWAY (U-TURN LANE)	.020	92,381.65'	.00'	.00'	.0'
BH 8						
3256-03-069						
CSR 3256-3-69	REPLACE ACP PAVEMENT					

WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

INFRASTRUCTURE SERVICES, INC.	CONTRACT 05003112	TOTALS	92,381.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS US 59 0177-06-045 ETC NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30'	271,438.12'	21,674,617.38'	73.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 829	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 8 67			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	271,438.12'	21,674,617.38'	73.6'

MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS	.277	1,585,554.89'	28,225.81'	669,881.10'	44.4'
HARRIS US 59 0177-06-044 NH 98(105)						
MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAV, STORM SWRS & BR		2.004	48,103,549.03'	673,555.66'	34,951,602.30'	76.4'
HARRIS LP 494 0177-15-005 NH 98(105)						
0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY		.389	2,662,909.42'	166,569.05'	1,879,037.32'	74.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 937 576	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-98 06-17-98 104 55			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	868,350.52'	37,500,520.72'	75.4'

HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15'	386,365.55'	9,461,730.48'	55.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 288 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 33 58			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15'	386,365.55'	9,461,730.48'	55.5'

HARRIS US 90A 0027-09-076 C 27-9-76	KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF	1.500	15,221,905.72'	172,013.23'	7,902,885.76'	54.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 733 523	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-98 07-25-98 0 71			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72'	172,013.23'	7,902,885.76'	54.6'

HARRIS BM 8 3256-03-068 CD 3256-3-68	VISTA RD. SH 225 DRAINAGE IMPROVEMENTS	3.739	634,763.30'	15,093.43'	713,049.05'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 45 167	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-99 08-06-99 105 111			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30'	15,093.43'	713,049.05'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	E OF SHEPHERD			.767	32,528,358.92'	1,654,598.48'	20,606,075.36'	66.6'
US 59	E OF MANDELL							
0027-13-165								
NH 98(177)	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05993051				TOTALS	32,528,358.92'	1,654,598.48'	20,606,075.36'	66.6'

HARRIS	RANKIN RD			10.064	1,840,070.43'	.00'	.00'	.0'
IH 45	CYPRESSWOOD							
0110-05-094								
CM 2000(496)	INST CTMS							
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. E. HUNTER & ASSOCIATES, INC.								
CONTRACT 06003011				TOTALS	1,840,070.43'	.00'	.00'	0.0'

HARRIS	HOLMES RD.			.508	625,666.58'	.00'	.00'	.0'
FM 521	IH 610							
0111-01-081								
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC							
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BEAN CONSTRUCTION CO.								
CONTRACT 06003050				TOTALS	625,666.58'	.00'	.00'	0.0'

HARRIS	AT KEMAH BRIDGE			.728	219,788.50'	.00'	.00'	.0'
SH 146								
0389-05-032								
CSR 389-5-32	REPAIR AND REHAB BRIDGE							
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
HARRIS								
SH 146	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY			.804	153,181.70'	.00'	.00'	.0'
0389-05-085								
STP 2000(673)HES	SAFETY LIGHTING							
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 06003069				TOTALS	372,970.20'	.00'	.00'	0.0'

HARRIS	FRANKLIN ST			.900	48,213,699.79'	293,207.01'	44,848,360.38'	97.9'
US 59	S OF JENSEN ST							
0177-11-119								
NH 97(62)G	CONSTRUCT DIRECT CONNECTORS							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	893	PERCENT TIME USED-	88					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79'	293,207.01'	44,848,360.38'	97.9'

HARRIS	IH 45 (N)			15.383	4,032,280.59'	.00'	3,999,456.17'	99.9'
BW 8	US 59 (N)							
3256-02-049								
CM 97(371)	INSTALL CTMS							
WORK ORDER-	07-25-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	777	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59'	.00'	3,999,456.17'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MH 8170-12-003 C 8170-12-3 IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF			.944	7,386,010.10	148,835.18	4,709,262.53	67.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 510 281	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-98 08-21-98 2 55				
KINSEL INDUSTRIES, INC.			TOTALS	7,386,010.10	148,835.18	4,709,262.53	67.1
HARRIS IH 45 0500-03-494 BH 2000(485) NB AND SB AT BUFFALO BAYOU REHAB BR			.627	11,902,616.92	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 254 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	11,902,616.92	.00	.00	0.0
HARRIS VA 0912-00-182 CSR 912-00-182 VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY REHAB PAVEMENT MARKINGS			.001	1,689,293.35	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
UNITED EQUIPMENT RENTALS GULF, L.P.			TOTALS	1,689,293.35	.00	.00	0.0
HARRIS US 290 0050-06-062 C 50-6-62 AT ROBERTS ROAD TRAFFIC SIGNAL			.003	543,915.30	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 134 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.			TOTALS	543,915.30	.00	.00	0.0
HARRIS IH 45 0110-05-102 CPM 110-5-102 SB FRONTAGE ROAD AT CYPRESS CREEK REPAIR AND REHAB BRIDGE			.079	81,079.00	.00	.00	.0
HARRIS IH 45 0110-06-120 CPM 110-6-120 SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON REPAIR AND REHAB BRIDGE			1.848	60,127.00	.00	.00	.0
HARRIS US 59 0177-11-137 CPM 177-11-137 SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE			.796	25,922.14	.00	.00	.0
HARRIS VA 0912-71-662 CPM 912-71-662 VARIOUS LOCATIONS ON IH 45, US 59 & BW 8 ARMOR JT REP			5.559	88,853.62	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
KINSEL INDUSTRIES, INC.			TOTALS	255,981.76	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****	
* CONTRACT IDENTIFICATION AND INFORMATION				* AMOUNT	* ESTIMATE	* TO DATE	* %	* COMP*
*****				*****	*****	*****	*****	*****
HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	.001		2,312,948.55'	.00'	.00'	.0'	
VA								
0912-71-667								
CSR 912-71-667	REHAB PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 07003076				TOTALS	2,312,948.55'	.00'	.00'	0.0'
HARRIS	IH 610	2.424		783,882.48'	.00'	.00'	.0'	
SH 225	E. OF SCARBOROUGH							
0502-01-179								
STP 2000(680)R	PLANE & ACP O/L							
HARRIS	EAST OF MAGNOLIA	1.244		626,712.46'	.00'	.00'	.0'	
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-291								
CPM 508-1-291	PLANE & ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.								
CONTRACT 07003099				TOTALS	1,410,594.94'	.00'	.00'	0.0'
HARRIS	KIRBY	5.630		1,759,260.50'	.00'	.00'	.0'	
IH 610	LONG DRIVE							
0271-16-112								
CPM 271-16-112	RESTORE PAVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07003118				TOTALS	1,759,260.50'	.00'	.00'	0.0'
HARRIS	IH 610	6.703		860,978.81'	.00'	.00'	.0'	
SH 288	CLEAR CREEK							
0598-01-064								
CPM 598-1-64	FULL DPTH REP, EDGE REP & JT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07003123				TOTALS	860,978.81'	.00'	.00'	0.0'
HARRIS	NB SH 146 U-TURN	1.970		17,597,745.00'	4,465.00'	16,704,894.05'	99.9'	
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL							
0389-12-061								
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	*****				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	250	*****				
WORKING DAYS CHARGED-	534	PERCENT TIME USED-	100	*****				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07973002				TOTALS	17,597,745.00'	4,465.00'	16,704,894.05'	99.9'
HARRIS	AT EDLOE ST	.714		8,113,200.35'	14,221.99'	9,144,170.60'	99.9'	
US 59								
0027-13-159								
CC 27-13-159	GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97	*****				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	269	*****				
WORKING DAYS CHARGED-	818	PERCENT TIME USED-	100	*****				
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973063				TOTALS	8,113,200.35'	14,221.99'	9,144,170.60'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	SPUR 330 (637+152.342)	12.744	58,145,750.14'	812.61'	31,164,453.88'	56.4'
IH 10	0.732 KM W OF SPTCRR (STA 649+895.740)					
0508-01-218						
NH 98(297)	GR, STR, BASE AND PAVEMENT					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	1,460	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	538	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14'	812.61'	31,164,453.88'	56.4'

HARRIS	HUFFMEISTER RD	5.364	16,506,829.04'	267,070.85'	11,732,484.49'	74.8'
FM 529	US 290					
1006-01-016						
NH 98(221)	GR, STAB BS, CON PAV, STRS, ST SEM, TMS & ETC					

HARRIS	FAIRVIEW ROAD	.001	68,313.25'	12,469.89'	29,852.99'	46.0'
FM 529						
1006-01-042						
C 1006-1-42	TRAFFIC SIGNAL					
WORK ORDER-	09-11-98	WORK BEGAN-	10-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98			
CONTRACT WORKING DAYS-	369	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	98			
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29'	279,540.74'	11,762,337.48'	74.6'

HARRIS	AT BELTHAY 8 (W)	.252	161,040.00'	.00'	336,889.91'	99.9'
IH 10						
0271-07-229						
CSR 271-7-229	UPGR LIFT STA					
WORK ORDER-	08-21-98	WORK BEGAN-	11-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	189			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	102			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00'	.00'	336,889.91'	99.9'

HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84'	3,770.32'	497,177.58'	55.6'
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	114			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993027		TOTALS	958,433.84'	3,770.32'	497,177.58'	55.6'

HARRIS	CHENEVERT	5.290	945,805.02'	4,702.63'	949,359.79'	99.9'
VA	75TH STREET AND BUFFALO BAYOU					
0912-71-437						
STP 94(211)TE	TRANSPORTATION ENHANCEMENT-PHASE 1					
WORK ORDER-	09-03-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02'	4,702.63'	949,359.79'	99.9'

HARRIS	IH 10	2.260	4,273,688.89'	942,780.92'	4,124,221.06'	99.9'
IH 45	IH 610 N					
0500-03-490						
IM 45-1(310)	MILL, DETECT LOOPS, ACP & PAVE MARK					
WORK ORDER-	08-19-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	88			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89'	942,780.92'	4,124,221.06'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	CBD ACCESS ON-STREET BIKEWAYS	25.680	1,914,343.59'	5,297.77'	1,642,527.06'	90.9'
VA	NORTH SEGMENT					
0912-71-434						
STP 94(224)TE	BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-19-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	112			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59'	5,297.77'	1,642,527.06'	90.9'

HARRIS	CBD ACCESS ON-STREET BIKEWAYS	45.070	1,261,993.83'	.00'	425,869.90'	37.2'
VA	SOUTH SEGMENT					
0912-71-644						
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	125			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83'	.00'	425,869.90'	37.2'

HARRIS	0.3 MI EAST OF MUESCHKE ROAD	6.269	2,373,209.83'	.00'	.00'	.0'
US 290	0.186 MI WEST OF TELGE ROAD					
0050-06-054						
CM 2000(919)	INST CTMS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08003011		TOTALS	2,373,209.83'	.00'	.00'	0.0'

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	1,283,566.90'	.00'	.00'	.0'
VA	PRECINCT 4 - INTERCONNECT PROJECT 2					
0912-71-684						
CM 2000(882)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90'	.00'	.00'	0.0'

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	1,576,509.80'	.00'	.00'	.0'
VA	PRECINCT 4 - INTERCONNECT PROJECT 3					
0912-71-685						
CM 2000(883)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80'	.00'	.00'	0.0'

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	798,278.54'	.00'	.00'	.0'
VA	PRECINCT 3 - SIGNAL PROJECT 1					
0912-71-670						
CM 2000(670)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VA 0912-71-680 CM 2000(878) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 3 HARRIS COUNTY RCTSS PROGRAM		.001	757,426.05'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05'	.00'	.00'	0.0'
HARRIS VA 0912-71-673 CM 2000(871) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		.001	389,771.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65'	.00'	.00'	0.0'
HARRIS VA 0912-71-681 CM 2000(879) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		.001	562,985.10'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08003019		TOTALS	562,985.10'	.00'	.00'	0.0'
HARRIS VA 0912-71-677 CM 2000(875) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RCTSS PROGRAM		.001	437,588.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 08003022		TOTALS	437,588.30'	.00'	.00'	0.0'
HARRIS VA 0912-71-672 CM 2000(870) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RCTSS PROGRAM		.001	148,300.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAF-TEX, INC.						
CONTRACT 08003031		TOTALS	148,300.00'	.00'	.00'	0.0'
HARRIS FM 529 1006-01-053 CD 1006-1-53 AT SETTLERS WAY HIDDEN, ACP O/L & P'MRK FOR LEFT TURN		.210	89,277.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 14	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 08003089		TOTALS	89,277.40'	.00'	.00'	0.0'

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.240 KM NORTH OF WESTLOCK DR.			3.954	12,891,724.30'	.00'	.00'	.0'
SH 249	0.039 KM SOUTH OF HOLDERRIETH ROAD							
0720-03-083								
STP 2000(243)RM	GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 08003097				TOTALS	12,891,724.30'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			.001	3,257,309.20'	.00'	.00'	.0'
VA	PRECINCT 3 - INTERCONNECT PROJECT 1							
0912-71-678								
CM 2000(876)	HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003102				TOTALS	3,257,309.20'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			.001	2,865,792.00'	.00'	.00'	.0'
VA	PRECINCT 4 - INTERCONNECT PROJECT 1							
0912-71-683								
CM 2000(881)	HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PFEIFFER & SON, INC.								
CONTRACT 08003103				TOTALS	2,865,792.00'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			.001	1,931,313.80'	.00'	.00'	.0'
VA	PRECINCT 3 - INTERCONNECT PROJECT 2							
0912-71-679								
CM 2000(877)	HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003104				TOTALS	1,931,313.80'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			.001	1,797,927.53'	.00'	.00'	.0'
VA	PRECINCT 4 - SIGNAL PROJECT 1							
0912-71-666								
CM 2000(460)	HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003105				TOTALS	1,797,927.53'	.00'	.00'	0.0'
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			.001	1,112,906.69'	.00'	.00'	.0'
VA	PRECINCT 4 - SIGNAL PROJECT 3							
0912-71-682								
CM 2000(880)	HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VADCO ELECTRIC, INC.								
CONTRACT 08003106				TOTALS	1,112,906.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 3 - SIGNAL PROJECT 2 0912-71-676 CM 2000(874) HARRIS COUNTY RCTSS PROGRAM				.001	1,090,708.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STATEWIDE TRAFFIC SIGNAL COMPANY				TOTALS	1,090,708.50	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 2 - SIGNAL PROJECT 1 0912-71-669 CM 2000(725) HARRIS COUNTY RCTSS PROGRAM				.001	449,013.64	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VADCO ELECTRIC, INC.				TOTALS	449,013.64	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 2 - INTERCONNECT PROJECT 1 0912-71-675 CM 2000(873) HARRIS COUNTY RCTSS PROGRAM				.001	353,472.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PFEIFFER & SON, INC.				TOTALS	353,472.50	.00	.00	0.0
HARRIS AT PLYMOUTH FM 528 IN FRIENDSWOOD 0981-01-091 C 981-1-91 TRAFFIC SIGNAL				.002	185,920.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRAF-TEX, INC.				TOTALS	185,920.00	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - SIGNAL PROJECT 1 0912-71-629 CM 99(569) HARRIS COUNTY RCTSS PROGRAM				.001	117,031.76	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
A & G EBERHARDT ENTERPRISES, INC.				TOTALS	117,031.76	.00	.00	0.0
HARRIS 0.5 MI. W. OF IH 610(W) IH 10 0.5 MI. W. OF IH 45 (N) 0271-07-210 IM 10-7(361)762 REHAB PYMT				4.552	29,204,756.73	275,011.73	28,667,982.51	99.9
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	1,344	PERCENT TIME USED-	97	*****				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.				TOTALS	44,629,461.12	640,664.38	40,923,739.71	96.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.644 KM W OF HIRAM CLARKE RD	3.068	28,940,943.86'	250,488.07'	15,778,493.32'	57.3'
US 90A	0.161 KM W OF GLENCOVE					
0027-09-070						
NH 98(218)	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	62			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	250,488.07'	15,778,493.32'	57.3'

HARRIS	NORTHGREEN DRIVE	.002	176,079.10'	14,941.74'	165,045.00'	98.6'
FM 525	NEAR HOUSTON					
1005-01-036						
C 1005-1-36	TRAFFIC SIGNAL					
WORK ORDER-	09-08-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10'	14,941.74'	165,045.00'	98.6'

HARRIS	TMC/GREENWAY PLAZA/GALLERIA	6.680	342,716.29'	287,656.82'	464,270.50'	99.9'
VA						
0912-71-648						
STP 94(340)TE	TRANSPORTAITON ENHANCEMENT					
WORK ORDER-	10-07-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29'	287,656.82'	464,270.50'	99.9'

HARRIS	N. OF BRAESWOOD	1.449	23,527,003.68'	1,160,107.48'	12,562,090.87'	56.2'
IH 610	S. OF BELLAIRE					
0271-17-123						
IM 610-7(370)	RECONST SUBGR, PVMT & STRS					
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68'	1,160,107.48'	12,562,090.87'	56.2'

HARRIS	HOMESTEAD	3.688	5,268,081.59'	185,180.20'	4,398,209.08'	89.1'
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	114			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	185,180.20'	4,398,209.08'	89.1'

HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47'	973,494.36'	6,043,410.69'	82.7'
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47'	973,494.36'	6,043,410.69'	82.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS LOCATIONS IN THE DISTRICT		.001	1,410,467.63'	79,251.55'	691,445.41'	51.6'
VA 0912-00-173 C 912-00-173						
REMOV AND REPLACE PAV MARKS						
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	76			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	79,251.55'	691,445.41'	51.6'
HARRIS MEADOW ST. SPUR 330		18.245	1,467,507.00'	475.00'	1,278,422.50'	91.7'
IH 10 0508-01-293 CM 2000(7)						
INSTALL CMS						
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	85			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	475.00'	1,278,422.50'	91.7'
HARRIS 11TH ST S. OF PINEMONT		4.864	3,155,374.36'	.00'	2,892,104.23'	96.4'
VA 0912-71-436 STP 94(215)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	100			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 10983039		TOTALS	3,155,374.36'	.00'	2,892,104.23'	96.4'
HARRIS US 59 (SOUTH) US 290		5.000	778,378.10'	25,715.14'	860,794.68'	99.9'
IH 610 0271-17-130 IM 610-7(372)						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-23-99	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	85			
KINSEL INDUSTRIES, INC.						
CONTRACT 10993010		TOTALS	778,378.10'	25,715.14'	860,794.68'	99.9'
HARRIS AT THREE LAKES BOULEVARD / CANYON GATES		.003	420,888.33'	392.83'	231,965.26'	57.4'
SH 249 0720-03-107 C 720-3-107						
TRAFFIC SIGNAL						
WORK ORDER-	12-01-99	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	56			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10993012		TOTALS	420,888.33'	392.83'	231,965.26'	57.4'
HARRIS ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD		27.800	1,170,345.15'	77,123.12'	571,401.34'	50.8'
VA 0912-71-502 CM 96(729)						
BIKE W HOUSTON ON - ST BIKEWAY PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	89			
HUBCO, INC.						
CONTRACT 10993054		TOTALS	1,170,345.15'	77,123.12'	571,401.34'	50.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	W/I HERMAN BROWN PARK TO: DUNVEGAN WAY!	2.550	616,910.04'	29,805.30'	588,652.64'	99.9'
VA	AT MERCURY DRIVE & WESTSHIRE AT IH 10					
0912-71-506						
CM 96(733)	BIKE & HIKE TRL THROUGH HERMAN BROWN PRK					
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	93			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	29,805.30'	588,652.64'	99.9'

HARRIS	1.0 MI NORTH OF SH 146	1.228	8,951,353.55'	58,904.11'	4,521,751.17'	53.1'
SP 330	SH 146					
0508-07-277						
C 508-7-277	CONST O/P, FR RD, AND RP					
HARRIS	SH 146	.962	8,786,880.16'	60,362.20'	6,957,431.51'	83.3'
SP 330	1.0 MI NORTH OF SH 146					
0508-07-278						
CM 98(492)	GR, STRS, BASE, PAVEMENT					
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	119,266.31'	11,479,182.68'	68.1'

HARRIS	HUFFMEISTER RD	3.337	17,201,563.91'	1,033,061.60'	12,722,902.08'	77.8'
FM 529	BARKER-CYPRESS					
1006-01-048						
STP 99(6)MM	GR, STRS, BS CONC PVT					
HARRIS	HUFFMEISTER ROAD	4.510	236,868.20'	.00'	10,383.50'	4.6'
FM 529	BARKER-CYPRESS ROAD					
1006-01-049						
CM 99(7)	INST ATMS					
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	79			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	1,033,061.60'	12,733,285.58'	76.8'

HARRIS	AT BW 8 N	1.474	9,188,453.79'	501,472.23'	1,999,986.54'	22.6'
US 59						
0177-07-101						
CM 2000(41)	CONSTRUCT DIRECT CONNECTOR					
HARRIS	0.8 MI W OF US 59(N)	2.732	26,260,525.71'	339,014.05'	10,480,472.72'	41.5'
BW 8	0.3 MI E OF OLD HUMBLE RD (PHASE 1)					
3256-02-053						
STP 2000(40)MM	CONST 4 MAIN LANES AND BRIDGE					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	746	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	23			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11993001		TOTALS	35,448,979.50'	840,486.28'	12,480,459.26'	36.6'

HARRIS	TMC/GREENWAY PLAZA/GALLERIA(W.SEG-PHA.1)	29.960	635,063.25'	56,040.68'	658,989.00'	99.9'
VA						
0912-71-649						
STP 94(341)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-03-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	82			
JERDON ENTERPRISE, INC.						
CONTRACT 11993025		TOTALS	635,063.25'	56,040.68'	658,989.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS 1488 M WEST OF MASON ROAD		2.861	7,845,176.41'	355,991.01'	3,346,696.79'	44.4'
US 290 1394 M EAST OF MASON ROAD						
0050-06-055						
CM 2000(38) GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.						
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	39			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41'	355,991.01'	3,346,696.79'	44.4'
HARRIS BETWEEN TIDWELL/HAMMERLY & IH 610 N LP		41.270	1,283,705.12'	87,413.86'	546,169.80'	44.3'
VA BETWEEN BW 8 AND GREENS BAYOU						
0912-71-501						
CM 96(728) CONST BIKE ROUTES, LANES & BIKE/PED TRAIL						
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	72			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12'	87,413.86'	546,169.80'	44.3'
HARRIS 1.23 MI EAST OF SH 6		8.731	3,371,880.23'	62,617.30'	1,381,353.46'	42.6'
IH 10 EXIT RAMP OF SH 99						
0271-06-092						
CD 271-6-92 ACP, PLANING, CTB, AND PYMT MRK						
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	65			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23'	62,617.30'	1,381,353.46'	42.6'
HARRIS IH 10		4.000	1,245,738.25'	129,790.81'	1,418,917.31'	99.9'
IH 610 TELEPHONE ROAD						
0271-15-072						
CPM 271-15-72 PAVEMENT REPAIR AND JOINT REPAIR						
WORK ORDER-	01-03-00	WORK BEGAN-	02-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	74			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993078		TOTALS	1,245,738.25'	129,790.81'	1,418,917.31'	99.9'
MONTGOMERY AT PARTNERS WAY		.227	199,828.79'	3,498.83'	205,741.78'	99.9'
FM 1314 AT PARTNERS WAY						
1986-01-035						
STP 2000(188)HES ADD LEFT TURN LN. AND SIGNAL PHASE						
MONTGOMERY AT SORTERS ROAD		.265	254,625.76'	1,058.90'	280,513.83'	99.9'
FM 1314						
1986-01-036						
STP 2000(188)HES ADD LEFT TURN LN. AND SIGNAL PHASE						
WORK ORDER-	02-09-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	94			
HUBCO, INC.						
CONTRACT 01003055		TOTALS	454,454.55'	4,557.73'	486,255.61'	99.9'
MONTGOMERY FOREST DRIVE		.002	105,818.40'	6,844.60'	101,230.46'	99.6'
FM 1485						
1062-01-024						
C 1062-1-24 TRAFFIC SIGNAL						
WORK ORDER-	03-10-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 02003015		TOTALS	105,818.40'	6,844.60'	101,230.46'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	AT INTERSECTION OF FM 149	.057	186,026.58'	.00'	.00'	.0'
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC					
	CURB>R, SDMLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58'	.00'	.00'	0.0'

MONTGOMERY	LP 336 SOUTH	1.278	447,952.60'	970.32'	348,497.22'	81.0'
IH 45	1.278 MILES SOUTH					
0110-04-169						
CPM 110-4-169	PLANE, CRACK SEAL, ACP AND STRIPE					
WORK ORDER-	04-18-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80			
HUBCO, INC.						
CONTRACT 03003043		TOTALS	447,952.60'	970.32'	348,497.22'	81.0'

MONTGOMERY	LP 336 W	.604	1,097,749.99'	.00'	.00'	.0'
SH 105	WILSON ROAD					
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SWR					
WORK ORDER-	04-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99'	.00'	.00'	0.0'

MONTGOMERY	ETC FM 1774	IH 42.555	4,648,457.15'	3,201.13'	3,201.13'	.0'
FM 1488	45, ETC.					
0523-10-022						
ETC						
STP 2000(463)R	BS REP, CR SL, ACP O/L & PV MARKS					
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	19			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15'	3,201.13'	3,201.13'	0.0'

MONTGOMERY	FM 3083	LP 84.010	1,296,518.89'	179,131.88'	179,131.88'	14.3'
SH 75	ETC 336 (S), ETC.					
0110-03-045						
ETC						
STP 2000(489)R	RESTORATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	9			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89'	179,131.88'	179,131.88'	14.3'

MONTGOMERY	ON GOSLING RD FR SPRING CREEK	1.196	3,173,449.57'	.00'	.00'	.0'
CR	FLINTRIDGE RD IN THE WOODLANDS					
0912-37-075						
STP 2000(490)UM	GR, BR STR, CULV, CONC PAV, SIGN & PAV					
	MRK					
HARRIS	GOSLING RD FR 0.25 MI S OF SPRING CRK	.193	1,248,312.80'	.00'	.00'	.0'
CS	SPRING CREEK IN THE WOODLANDS					
0912-71-481						
CC 912-71-481	GR, BR STR, CULV, CONC PAV, SIGN & PAV					
	MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				MONTGOMERY AT OWEN DR	.397	83,007.46'	.00'	.00'	.0'
*****				LP 336					
*****				0338-11-042					
*****				CSR 338-11-42					
*****				ADD LEFT AND RIGHT TURN LANES					
*****				MONTGOMERY OWEN ROAD	.001	75,015.80'	.00'	.00'	.0'
*****				LP 336					
*****				0338-11-043					
*****				C 338-11-43					
*****				TRAFFIC SIGNAL					
*****				WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****			
*****				INFRASTRUCTURE SERVICES, INC.					
*****				CONTRACT 07003065	TOTALS	158,023.26'	.00'	.00'	0.0'
*****				MONTGOMERY ON WOODLANDS PKWY @ IH 45	.002	836,009.85'	.00'	.00'	.0'
*****				CR					
*****				0912-37-109					
*****				CM 99(94)					
*****				SIGNAL SYNCHRONIZATION					
*****				WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****			
*****				MICA CORPORATION					
*****				CONTRACT 07003078	TOTALS	836,009.85'	.00'	.00'	0.0'
*****				MONTGOMERY 0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	160,011.81'	20,523,065.09'	51.7'
*****				IH 45					
*****				0110-04-141					
*****				NH 98(426)					
*****				WDN GR, STRS & SURF					
*****				MONTGOMERY 0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	463,998.87'	16.2'
*****				IH 45					
*****				0110-04-165					
*****				CM 98(427)					
*****				GR, STR & HOV LN					
*****				WORK ORDER- 08-17-98	WORK BEGAN- 08-19-98	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 896	ADDL DAYS GRANTED- 83	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 517	PERCENT TIME USED- 53	*****			
*****				WILLIAMS BROTHERS CONSTRUCTION CO., INC.					
*****				CONTRACT 07983064	TOTALS	44,745,976.35'	160,011.81'	20,987,063.96'	49.3'
*****				MONTGOMERY 0.110 MI N OF FM 1488	1.572	26,549,065.23'	.00'	.00'	.0'
*****				IH 45					
*****				0110-04-122					
*****				STP 2000(495)MM					
*****				WDN GR, STRS & SURF					
*****				MONTGOMERY 0.110 MI N OF FM 1488	1.572	7,402,881.90'	.00'	.00'	.0'
*****				IH 45					
*****				0110-04-152					
*****				CM 94(65)I					
*****				GR, STR & HOV LN					
*****				MONTGOMERY 0.110 MI N OF FM 1488	1.572	29,850.00'	.00'	.00'	.0'
*****				IH 45					
*****				0110-04-171					
*****				NH 2000(507)					
*****				UTILITY ADJUSTMENTS					
*****				WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 734	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****			
*****				WILLIAMS BROTHERS CONSTRUCTION CO., INC.					
*****				CONTRACT 08003091	TOTALS	33,981,797.13'	.00'	.00'	0.0'
*****				MONTGOMERY WESTWOOD NORTH	.002	127,534.00'	.00'	.00'	.0'
*****				FM 1488					
*****				0523-10-025					
*****				C 523-10-25					
*****				TRAFFIC SIGNAL					
*****				WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****			
*****				DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
*****				CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
*****				WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****			
*****				CREACOM, INC.					
*****				CONTRACT 08003118	TOTALS	127,534.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37'	83,521.99'	5,427,786.23'	99.9'
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	83,521.99'	5,427,786.23'	99.9'

MONTGOMERY	ENTRANCE TO SPLENDORA FIRE DEPARTMENT	.004	377,356.80'	49,027.11'	373,520.68'	99.9'
BU 59-L	IN SPLENDORA					
0177-16-005						
C 177-16-5	TRAFFIC SIGNAL					
WORK ORDER-	12-03-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	98			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 11993014		TOTALS	377,356.80'	49,027.11'	373,520.68'	99.9'

MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	917,224.06'	26,341,303.44'	83.4'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD					
0110-04-123						
NH 97(22)	PAY, GR, RIPRAP, STM SEW, RET WALL, ETC					
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	820	PERCENT TIME USED-	77			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	917,224.06'	28,099,508.74'	84.1'

MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86'	462,262.33'	1,982,747.75'	19.5'
US 59	0.617 MI N OF ROMAN FOREST BLVD					
0177-05-059						
NH 2000(45)	GR, STRS & SURF					
MONTGOMERY	0.319 MI S. OF CREEKWOOD LANE DR.	1.225	8,732,199.11'	606,541.81'	1,834,145.87'	21.8'
US 59	0.792 MI N. OF CREEKWOOD LANE DR.					
0177-05-087						
NH 2000(45)	GR, STRS & SURF					
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	11			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97'	1,068,804.14'	3,816,893.62'	20.5'

WALLER	US 290	4.255	528,187.03'	.00'	.00'	.0'
SH 159	BRAZOS RIVER					
0409-02-025						
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PVMT MRK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08003063		TOTALS	528,187.03'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT					1,282,975,119.27	
DISTRICT ESTIMATES THIS MONTH					29,597,523.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					663,274,743.25	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY	.100	446,358.87	.00	68,887.10	25.8
SHO288	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY					
6049-06-001						
RMC - 604906001	MOWING HWY RIGHT OF WAY					
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18	*****		
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	.00	68,887.10	25.8

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY	1.000	256,873.00	32,709.30	268,886.40	99.9
SHO288	VARIOUS HWYS. IN N. BRAZORIA COUNTY					
6050-81-001						
RMC - 605081001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	03-30-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	16	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02004003		TOTALS	256,873.00	32,709.30	268,886.40	99.9

BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY	.001	439,537.96	.00	81,826.31	18.6
SHO035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY					
6049-05-001						
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11	*****		
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	.00	81,826.31	18.6

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY	.001	383,140.76	.00	46,666.14	24.5
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY					
6049-04-001						
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	18	*****		
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	.00	46,666.14	24.5

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY	.001	890,241.27	.00	222,157.21	31.3
US0059	VARIOUS HWYS IN FORT BEND COUNTY					
6049-07-001						
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	21	*****		
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	.00	222,157.21	31.3

GALVESTON	GALVESTON CAUSEWAY	.001	858,970.00	.00	919,838.56	99.9
IHO045	AND SH124 AT INTRACOASTAL CANAL					
6043-39-001						
RMC - 604339001	FENDER SYSTEM REPAIR					
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 07994003		TOTALS	858,970.00	.00	919,838.56	99.9

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				LENGTH			
*****				CONTRACT IDENTIFICATION AND INFORMATION			
GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	.001		211,500.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6056-40-001							
RMC - 605640001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.				TOTALS	211,500.00	.00	.00
*****				CONTRACT 08004004			
GALVESTON	GALVESTON CAUSEWAY	.001		521,000.00	.00	.00	.0
IH0045	AND SH 124 AT INTRACOASTAL CANAL						
6057-66-001							
RMC - 605766001	FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.				TOTALS	521,000.00	.00	.00
*****				CONTRACT 08004005			
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001		285,441.31	.00	137,920.00	54.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6044-72-001							
RMC - 604472001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	65	*****			
JOE VALENCIK, INC.				TOTALS	285,441.31	.00	137,920.00
*****				CONTRACT 09994005			
GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY	.001		411,840.00	.00	136,245.00	37.2
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6045-80-001							
RMC - 604580001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	36	*****			
INFRASTRUCTURE SERVICES, INC.				TOTALS	411,840.00	.00	136,245.00
*****				CONTRACT 09994006			
GALVESTON	GALVESTON FERRY OPERATIONS	.001		544,480.00	.00	.00	.0
SH0087	GALVESTON FERRY OPERATIONS						
6046-34-001							
RMC - 604634001	FERRY FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS GULF CONSTRUCTION COMPANY, INC.				TOTALS	544,480.00	.00	.00
*****				CONTRACT 09994007			
GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY	.001		446,358.93	.00	98,360.16	22.0
IH0045	VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6047-59-001							
RMC - 604759001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	12	*****			
B & G CONTRACTORS INC.				TOTALS	446,358.93	.00	98,360.16
*****				CONTRACT 12994017			

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				1,025,345.87'	.00'	464,203.40'	53.1'
HARRIS	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.		.001				
IH0045	WITHIN CENTRAL HOUSTON AREA - IH45, ETC.						
6049-32-001							
RMC - 604932001	GENERAL ROUTINE MAINTENANCE OF IH45, ETC						

WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****			

INFRASTRUCTURE SERVICES, INC.							

CONTRACT 01004006				TOTALS	1,025,345.87'	.00'	464,203.40' 53.1'
*****				427,332.06'	.00'	64,365.30'	15.0'
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001				
US0059	VARIOUS HWYS IN N. HARRIS COUNTY						
6047-42-001							
RMC - 604742001	LITTER PICKUP AND DISPOSAL						

WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	15	*****			

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							

CONTRACT 01004018				TOTALS	427,332.06'	.00'	64,365.30' 15.0'
*****				668,972.12'	.00'	.00'	.0'
HARRIS	VARIOUS HIGHWAYS IN HOUSTON DISTRICT		.100				
IH0610	VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001							
RMC - 605291001	RAMP METERING SYSTEM MAINTENANCE						

WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

VADCO ELECTRIC, INC.							

CONTRACT 02004008				TOTALS	668,972.12'	.00'	.00' 0.0'
*****				379,200.00'	.00'	26,250.00'	6.9'
HARRIS	VARIOUS HWYS. IN NORTH HARRIS COUNTY		.001				
US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY						
6047-32-001							
RMC - 604732001	CLEANING AND SWEEPING HIGHWAYS						

WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			

TRI-CITY SWEEPING, INC.							

CONTRACT 03004006				TOTALS	379,200.00'	.00'	26,250.00' 6.9'
*****				692,872.50'	.00'	.00'	.0'
HARRIS	VARIOUS HWYS IN THE HOUSTON DISTRICT		.010				
IH0610	VARIOUS HWYS IN THE HOUSTON DISTRICT						
6052-37-001							
RMC - 605237001	FREEWAY MANAGEMENT MAINTENANCE						

WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

TRAF-TEX, INC.							

CONTRACT 03004018				TOTALS	692,872.50'	.00'	.00' 0.0'
*****				735,250.00'	.00'	.00'	.0'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001				
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6053-02-001							
RMC - 605302001	CLEANING AND SWEEPING HIGHWAYS						

WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

INFRASTRUCTURE SERVICES, INC.							

CONTRACT 05004003				TOTALS	735,250.00'	.00'	.00' 0.0'

*****				* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	
*****				* IDENTIFICATION AND INFORMATION	* CONTRACT	* ESTIMATE	* TO DATE	
*****				* LENGTH	* AMOUNT	* ESTIMATE	* COMP	
*****				CONTRACT 05004004	TOTALS	1,062,440.00'	.00'	49,730.66' 18.8'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA	.001		1,062,440.00'	.00'	49,730.66'	18.8'	
US0059	VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-85-001								
RMC - 605385001	GENERAL MAINTENANCE US59, SH288 & SP 527							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****				
INFRASTRUCTURE SERVICES, INC.								
*****				CONTRACT 05004008	TOTALS	1,460,556.00'	.00'	92,953.50' 23.1'
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON AREA	.001		1,460,556.00'	.00'	92,953.50'	23.1'	
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON AREA							
6053-78-001								
RMC - 605378001	GENERAL MAINTENANCE IH610, SH225 & SP548							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****				
INFRASTRUCTURE SERVICES, INC.								
*****				CONTRACT 05984024	TOTALS	468,740.00'	.00'	503,440.00' 99.9'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001		468,740.00'	.00'	503,440.00'	99.9'	
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6026-87-001								
RMC - 602687001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	729	PERCENT TIME USED-	100	*****				
INFRASTRUCTURE SERVICES, INC.								
*****				CONTRACT 05994011	TOTALS	688,241.00'	.00'	854,939.08' 99.9'
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.100		688,241.00'	.00'	854,939.08'	99.9'	
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT							
6030-67-001								
RMC - 603067001	ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	97	*****				
LINDSEY ELECTRIC COMPANY, INC.								
*****				CONTRACT 05994012	TOTALS	924,423.80'	56,443.40'	408,454.47' 44.1'
HARRIS	STOKES MONTGOMERY COUNTY LINE	20.000		924,423.80'	56,443.40'	408,454.47'	44.1'	
IH0045								
6038-85-001								
RMC - 603885001	GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	45	*****				
INFRASTRUCTURE SERVICES, INC.								
*****				CONTRACT 05994019	TOTALS	340,952.50'	.00'	76,163.19' 22.3'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	.001		340,952.50'	.00'	76,163.19'	22.3'	
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6028-96-001								
RMC - 602896001	REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50	*****				
BATTERSON, INC.								

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* %	* COMP*	*****
HARRIS	VARIOUS HWYS IN WEST HARRIS COUNTY	.100	468,436.57	.00	328,998.26	71.4	
IH0010	VARIOUS HWYS IN WEST HARRIS COUNTY						
6025-71-001							
RMC - 602571001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	707	PERCENT TIME USED-	97	*****			
AMWEST SURETY INSURANCE COMPANY							
	CONTRACT 06984037	TOTALS	468,436.57	.00	328,998.26	71.4	
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	.010	429,200.00	9,500.00	285,500.00	66.5	
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6040-68-001							
RMC - 604068001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-05-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 06994005	TOTALS	429,200.00	9,500.00	285,500.00	66.5	
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	460,630.92	.00	390,839.13	90.6	
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-64-001							
RMC - 604164001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	92	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 06994009	TOTALS	460,630.92	.00	390,839.13	90.6	
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	460,300.00	.00	.00	.0	
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6057-36-001							
RMC - 605736001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 07004006	TOTALS	460,300.00	.00	.00	0.0	
HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT	.001	396,168.50	.00	373,828.48	96.7	
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT						
6042-92-001							
RMC - 604292001	OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	87	*****			
LINDSEY ELECTRIC COMPANY, INC.							
	CONTRACT 07994004	TOTALS	396,168.50	.00	373,828.48	96.7	
HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY	.001	294,664.80	.00	114,394.40	41.0	
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001							
RMC - 604440001	GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	44	*****			
KINSEL INDUSTRIES, INC.							
	CONTRACT 07994012	TOTALS	294,664.80	.00	114,394.40	41.0	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.010	992,320.00	.00	.00	.0
IH0610	VARIOUS HWYS IN HOUSTON DISTRICT						
6053-12-001							
RMC - 605312001	ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 08004012			TOTALS	992,320.00	.00	.00	0.0

HARRIS	IH 610		20.975	244,882.50	.00	.00	.0
IH0010	KATY FT BEND ROAD						
6030-62-001							
RMC - 603062001	PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	.00	.00	0.0

HARRIS	VARIOUS HIGHWAYS		.001	1,241,554.41	.00	326,484.11	26.2
IH0610	VARIOUS HIGHWAYS						
6047-47-001							
RMC - 604747001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49	*****			
JOE VALENCIK, INC.							
CONTRACT 09994010			TOTALS	1,241,554.41	.00	326,484.11	26.2

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		.001	452,125.00	.00	285,624.20	75.2
IH0010	VARIOUS HWYS IN HOUSTON DISTRICT						
6043-09-001							
RMC - 604309001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT						
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	67	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 09994013			TOTALS	452,125.00	.00	285,624.20	75.2

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY		.001	1,106,300.00	.00	342,935.00	30.9
IH0010	VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001							
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	24	*****			
TRAF-TEX, INC.							
CONTRACT 10994005			TOTALS	1,106,300.00	.00	342,935.00	30.9

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	161,785.00	.00	7,241.63	4.4
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY						
6046-52-001							
RMC - 604652001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10994006			TOTALS	161,785.00	.00	7,241.63	4.4

***** CONTRACT IDENTIFICATION AND INFORMATION *****				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.010	348,430.00	.00	166,139.00	65.7
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6029-62-001								
RMC - 602962001	ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	559	PERCENT TIME USED-	77					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JOE VALENCIK, INC.								
CONTRACT 11984018				TOTALS	348,430.00	.00	166,139.00	65.7
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	442,780.33	.00	84,382.09	19.5
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6041-13-001								
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00					
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	13					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994004				TOTALS	442,780.33	.00	84,382.09	19.5
HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY			.001	362,061.45	.00	135,587.29	37.4
LP0008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY							
6047-41-001								
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	43					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994005				TOTALS	362,061.45	.00	135,587.29	37.4
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY			.001	559,214.52	18,158.00	105,290.46	18.8
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY							
6047-89-001								
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MARVIN BOOTH, INC.								
CONTRACT 12994019				TOTALS	559,214.52	18,158.00	105,290.46	18.8
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			.001	802,719.78	27,131.65	173,821.28	21.6
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6048-75-001								
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	20					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12994020				TOTALS	802,719.78	27,131.65	173,821.28	21.6
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	389,792.00	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6056-68-001								
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TRI-CITY SWEEPING, INC.								
CONTRACT 06004009				TOTALS	389,792.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	891,019.12'	41,750.78'	142,247.45'	15.9'
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6047-85-001								
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17					
K-BAR SERVICES, INC.								
CONTRACT 12994008				TOTALS	891,019.12'	41,750.78'	142,247.45'	15.9'

MONTGOMERY	VARIOUS HIGHWAYS			.001	1,031,925.88'	.00'	1,013,198.40'	98.1'
IH0045	VARIOUS HIGHWAYS							
6047-48-001								
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS							
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43					
PAIGE BARRICADES, INC.								
CONTRACT 12994025				TOTALS	1,031,925.88'	.00'	1,013,198.40'	98.1'

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	386,525.30'	.00'	56,578.06'	22.8'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6048-74-001								
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	13					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12994012				TOTALS	386,525.30'	.00'	56,578.06'	22.8'

DISTRICT CONTRACT AMOUNT							26,492,904.03	
DISTRICT ESTIMATES THIS MONTH							185,693.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							8,854,375.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	48,935.25'	.00'	16,323.01'	33.3'
SH0035 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6047-27-001						
RMC - 604727001 STORM SEWER SYSTEM CLEANING						
WORK ORDER- 04-26-00		WORK BEGAN- 05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED- 05-04-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 24				
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25'	.00'	16,323.01'	33.3'

BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	212,040.00'	126,480.54'	211,126.17'	99.5'
SH0035 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6051-35-001						
RMC - 605135001 ASPHALT PAVEMENT REPAIR						
WORK ORDER- 03-23-00		WORK BEGAN- 03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED- 03-27-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 127		PERCENT TIME USED- 35				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02001207		TOTALS	212,040.00'	126,480.54'	211,126.17'	99.5'

BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	108,391.50'	.00'	.00'	5.5'
SH0288 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6052-90-001						
RMC - 605290001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 05-12-00		WORK BEGAN- 06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 17				
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50'	.00'	.00'	5.5'

BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	257,300.00'	.00'	4,360.34'	1.6'
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6047-13-001						
RMC - 604713001 THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)						
WORK ORDER- 05-18-00		WORK BEGAN- 06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED- 06-01-00				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 8				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 03001202		TOTALS	257,300.00'	.00'	4,360.34'	1.6'

BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50'	.00'	73,018.44'	99.9'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001						
RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER- 08-21-98		WORK BEGAN- 08-25-98				
DATE WORK COMPLETED-		TIME COMPUTED- 09-01-98				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 700		PERCENT TIME USED- 96				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981204		TOTALS	69,923.50'	.00'	73,018.44'	99.9'

BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00'	.00'	42,894.01'	84.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001						
RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER- 08-21-98		WORK BEGAN- 08-31-98				
DATE WORK COMPLETED-		TIME COMPUTED- 09-01-98				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 700		PERCENT TIME USED- 96				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04981205		TOTALS	51,030.00'	.00'	42,894.01'	84.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00	.00	86,112.60	90.6
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001							
RMC - 604195001	ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	07-27-99	WORK BEGAN-	02-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50	*****			
EL DORADO PAVING COMPANY, INC.							
CONTRACT 04991211			TOTALS	94,974.00	.00	86,112.60	90.6

BRAZORIA	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE		1.000	72,250.00	.00	65,203.20	90.2
SH0332	SH 332 AT INTRACOASTAL WATERWAY-SURFSIDE						
6055-81-001							
RMC - 605581001	ATTENUATOR INSTALLATIONS						
WORK ORDER-	06-07-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 05001208			TOTALS	72,250.00	.00	65,203.20	90.2

BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	.00	23,244.00	57.7
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001							
RMC - 603680001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 11991201			TOTALS	47,775.00	.00	23,244.00	57.7

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	74,160.00	.00	67,109.35	90.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6037-96-001							
RMC - 603796001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-01-00	WORK BEGAN-	04-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991208			TOTALS	74,160.00	.00	67,109.35	90.4

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	63,325.00	.00	936.50	1.4
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001							
RMC - 602349001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31	*****			
ECO RESOURCES, INC.							
CONTRACT 02001201			TOTALS	63,325.00	.00	936.50	1.4

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	222,937.50	.00	107,986.29	98.6
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6055-64-001							
RMC - 605564001	RAISING AND/OR UNDERSEALING CONC PAVMT						
WORK ORDER-	06-01-00	WORK BEGAN-	06-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****			
URETEK USA, INC.							
CONTRACT 04001208			TOTALS	222,937.50	.00	107,986.29	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	113,700.00'	.00'	48,300.10'	42.4'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6042-09-001						
RMC - 604209001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-01-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	48,300.10'	42.4'

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	76,035.00'	3,850.00'	16,735.00'	22.0'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6042-12-001						
RMC - 604212001	GUARDRAIL REPAIR					
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00'	3,850.00'	16,735.00'	22.0'

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	196,757.75'	.00'	5,990.20'	4.6'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6055-57-001						
RMC - 605557001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05001206		TOTALS	196,757.75'	.00'	5,990.20'	4.6'

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	210,695.00'	.00'	.00'	.0'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6055-63-001						
RMC - 605563001	CLEANING AND SEALING BRIDGE JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06001201		TOTALS	210,695.00'	.00'	.00'	0.0'

FORT BEND	VARIOUS HMYS IN FORT BEND COUNTY	.001	108,120.00'	.00'	53,780.00'	64.1'
US0059	VARIOUS HMYS IN FORT BEND COUNTY					
6044-08-001						
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54			
TRI-CITY SWEEPING, INC.						
CONTRACT 10991202		TOTALS	108,120.00'	.00'	53,780.00'	64.1'

GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY	.001	101,370.00'	.00'	99,795.01'	98.4'
IH0045	VARIOUS ROADWAYS IN GALVESTON COUNTY					
6043-40-001						
RMC - 604340001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	88			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205		TOTALS	101,370.00'	.00'	99,795.01'	98.4'

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY	.001	79,000.00	.00	74,393.04	94.1
*****				IH0045 VARIOUS HWYS. IN GALVESTON COUNTY					
*****				6044-67-001 RMC - 604467001 FULL DEPTH CONCRETE REPAIR					
*****				WORK ORDER- 09-30-99 WORK BEGAN- 10-07-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 10-07-99					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 299 PERCENT TIME USED- 82					
*****				KINSEL INDUSTRIES, INC.					
*****				CONTRACT 07991210 TOTALS		79,000.00	.00	74,393.04	94.1
*****				GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY	.001	167,910.00	8,987.50	131,423.50	78.2
*****				IH0045 VARIOUS HWYS. IN GALVESTON COUNTY					
*****				6044-69-001 RMC - 604469001 GUARDRAIL REPAIR					
*****				WORK ORDER- 11-08-99 WORK BEGAN- 11-09-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 11-15-99					
*****				CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 260 PERCENT TIME USED- 36					
*****				INFRASTRUCTURE SERVICES, INC.					
*****				CONTRACT 07991211 TOTALS		167,910.00	8,987.50	131,423.50	78.2
*****				GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY	.001	228,900.00	2,556.75	108,902.10	47.5
*****				IH0045 VARIOUS HWYS. IN GALVESTON COUNTY					
*****				6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING					
*****				WORK ORDER- 12-02-99 WORK BEGAN- 12-08-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 12-08-99					
*****				CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 237 PERCENT TIME USED- 32					
*****				SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS					
*****				CONTRACT 09991202 TOTALS		228,900.00	2,556.75	108,902.10	47.5
*****				GALVESTON BOLIVAR FERRY LANDING	.001	231,480.00	.00	.00	.0
*****				SH0087 BOLIVAR FERRY LANDING					
*****				6049-57-001 RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS					
*****				WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 00-00-00					
*****				CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
*****				MIKE HOOKS, INC.					
*****				CONTRACT 11991207 TOTALS		231,480.00	.00	.00	0.0
*****				HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY	.001	77,893.00	.00	13,717.03	17.6
*****				IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY					
*****				6042-84-001 RMC - 604284001 ROADSIDE SIGN MAINTENANCE					
*****				WORK ORDER- 03-23-00 WORK BEGAN- 03-31-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 04-02-00					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 121 PERCENT TIME USED- 33					
*****				BIGAB COMPANY, L.C.					
*****				CONTRACT 01001201 TOTALS		77,893.00	.00	13,717.03	17.6
*****				HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY	.001	234,445.00	.00	209,389.05	89.3
*****				IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY					
*****				6047-90-001 RMC - 604790001 ASPHALT PAVEMENT REPAIRS					
*****				WORK ORDER- 03-16-00 WORK BEGAN- 03-27-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 03-27-00					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 127 PERCENT TIME USED- 35					
*****				FORDE CONSTRUCTION COMPANY, INC.					
*****				CONTRACT 01001202 TOTALS		234,445.00	.00	209,389.05	89.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	70,902.00	.00	12,647.70	99.9
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6048-01-001								
RMC - 604801001 DITCH CLEANING								
WORK ORDER-	04-13-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25					
ROBERT R. WHEELER								
CONTRACT 01001203				TOTALS	70,902.00	.00	12,647.70	99.9
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	75,280.50	14,635.97	48,280.88	64.1
US0290 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6048-12-001								
RMC - 604812001 TREE PRUNING AND UNDERBRUSH REMOVAL								
WORK ORDER-	02-25-00	WORK BEGAN-	03-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001204				TOTALS	75,280.50	14,635.97	48,280.88	64.1
HARRIS IH 45 FROM IH 610 TO BELLFORT				.001	17,004.00	.00	4,251.00	33.3
IH0045 IH 45 FROM IH 610 TO BELLFORT								
6051-14-001								
RMC - 605114001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 01001205				TOTALS	17,004.00	.00	4,251.00	33.3
HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY				.001	144,760.00	28,000.00	42,595.98	29.4
US0290 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY								
6050-03-001								
RMC - 605003001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001205				TOTALS	144,760.00	28,000.00	42,595.98	29.4
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	209,250.00	.00	22,885.53	15.6
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6052-13-001								
RMC - 605213001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20					
KINSEL INDUSTRIES, INC.								
CONTRACT 02001208				TOTALS	209,250.00	.00	22,885.53	15.6
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON				.001	140,215.00	.00	.00	0.0
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON								
6023-90-001								
RMC - 602390001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	65,886.40'	.00'	487.00'	.7'
FM1960	VARIOUS HWYS IN NORTH HARRIS COUNTY							
6047-22-001								
RMC - 604722001	GUARDRAIL REPAIR							
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001203				TOTALS	65,886.40'	.00'	487.00'	0.7'

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			.001	195,196.65'	.00'	1,285.80'	.6'
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-44-001								
RMC - 604744001	ATTENUATOR REPAIR							
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001204				TOTALS	195,196.65'	.00'	1,285.80'	0.6'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	147,247.50'	.00'	.00'	.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6050-84-001								
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 03001205				TOTALS	147,247.50'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	86,510.53'	.00'	2,530.45'	10.0'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6052-14-001								
RMC - 605214001	GUARDRAIL REPAIR							
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17					
KINSEL INDUSTRIES, INC.								
CONTRACT 03001206				TOTALS	86,510.53'	.00'	2,530.45'	10.0'

HARRIS	VARIOUS HWYS. IN NORTH HARRIS COUNTY			63.000	241,772.00'	.00'	.00'	.0'
US0059	VARIOUS HWYS. IN NORTH HARRIS COUNTY							
6038-97-001								
RMC - 603897001	INSTALL SMALL SIGN POSTS							
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001201				TOTALS	241,772.00'	.00'	.00'	0.0'

HARRIS	VARIOUS HWYS. IN SOUTH HARRIS COUNTY			.001	121,168.96'	.00'	37,223.04'	30.7'
SH0003	VARIOUS HWYS. IN SOUTH HARRIS COUNTY							
6055-10-001								
RMC - 605510001	JOINT & CRACK SEALING/ASPHALT PVMT. RPR							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 04001203				TOTALS	121,168.96'	.00'	37,223.04'	30.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS. IN N. HARRIS COUNTY				53.000	231,899.00'	.00'	.00'	.0'
LPO008 VARIOUS HWYS. IN N. HARRIS COUNTY								
6055-60-001								
RMC - 605560001 INSTALL SMALL SIGN POSTS								
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001206				TOTALS	231,899.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	151,675.00'	.00'	112,054.38'	80.3'
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6041-28-001								
RMC - 604128001 GUARDRAIL REPAIR								
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04991212				TOTALS	151,675.00'	.00'	112,054.38'	80.3'
HARRIS US 90 AT LP 8 (SOUTHBOUND LANE)				.001	69,744.00'	.00'	.00'	.0'
US0090 US 90 AT LP 8 (SOUTHBOUND LANE)								
6052-62-001								
RMC - 605262001 BRIDGE BEAM REPAIR								
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NBG CONSTRUCTORS, INC.								
CONTRACT 05001201				TOTALS	69,744.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY				.001	147,890.00'	.00'	.00'	.0'
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY								
6053-51-001								
RMC - 605351001 ROADSIDE SIGN MAINTENANCE								
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05001202				TOTALS	147,890.00'	.00'	.00'	0.0'
HARRIS MAIN ST. (STA.108+34.93)				.757	84,014.00'	.00'	.00'	93.4'
SH0003 MONROE_(STA.68+33.57)								
6054-27-001								
RMC - 605427001 JOINT AND CRACK SEALING								
WORK ORDER-	06-27-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	72					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05001203				TOTALS	84,014.00'	.00'	.00'	93.4'
HARRIS DACOMA				.001	168,346.76'	.00'	.00'	4.0'
US0290 FIELD STORE ROAD								
6055-12-001								
RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP								
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9					
KINSEL INDUSTRIES, INC.								
CONTRACT 05001204				TOTALS	168,346.76'	.00'	.00'	4.0'

*****				* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				HARRIS VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	.001	281,600.00	.00	107,000.00	99.9
*****				US0059 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
*****				6055-13-001 ATTENUATOR INSTALLATION					
*****				RMC - 605513001					
*****				WORK ORDER- 06-08-00 WORK BEGAN- 06-27-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 06-15-00					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 47 PERCENT TIME USED- 13					
*****				FORDE CONSTRUCTION COMPANY, INC.					
*****				CONTRACT 05001205	TOTALS	281,600.00	.00	107,000.00	99.9
*****				HARRIS IH 10	.001	66,000.00	.00	.00	8.3
*****				LP0008 US 59					
*****				6055-66-001 MOWING/LANDSCAPE MAINTENANCE					
*****				RMC - 605566001					
*****				WORK ORDER- 06-21-00 WORK BEGAN- 07-10-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 07-03-00					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 29 PERCENT TIME USED- 8					
*****				CHC & SONS, INC.					
*****				CONTRACT 05001207	TOTALS	66,000.00	.00	.00	8.3
*****				HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY	.001	65,000.00	.00	14,745.00	22.6
*****				IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY					
*****				6027-39-001 BRIDGE DECK REPAIR					
*****				RMC - 602739001					
*****				WORK ORDER- 07-07-99 WORK BEGAN- 07-19-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 07-19-99					
*****				CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 379 PERCENT TIME USED- 52					
*****				SCR CONSTRUCTION CO., INC.					
*****				CONTRACT 05991202	TOTALS	65,000.00	.00	14,745.00	22.6
*****				HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY	.001	224,360.40	.00	.00	.0
*****				IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY					
*****				6056-67-001 ASPHALT PAVEMENT REPAIRS					
*****				RMC - 605667001					
*****				WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00					
*****				DATE WORK COMPLETED- TIME COMPUTED- 00-00-00					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0					
*****				FORDE CONSTRUCTION COMPANY, INC.					
*****				CONTRACT 06001203	TOTALS	224,360.40	.00	.00	0.0
*****				HARRIS VARIOUS HWYS IN N. HARRIS COUNTY	.001	262,049.00	.00	28,823.62	10.9
*****				IH0045 VARIOUS HWYS IN N. HARRIS COUNTY					
*****				6039-55-001 THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)					
*****				RMC - 603955001					
*****				WORK ORDER- 08-24-99 WORK BEGAN- 09-01-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 09-01-99					
*****				CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 304 PERCENT TIME USED- 83					
*****				JOE VALENCIK, INC.					
*****				CONTRACT 06991204	TOTALS	262,049.00	.00	28,823.62	10.9
*****				HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY	.041	168,740.00	.00	122,199.00	72.4
*****				IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY					
*****				6036-20-001 STORM SEWER SYSTEM CLEANING					
*****				RMC - 603620001					
*****				WORK ORDER- 08-30-99 WORK BEGAN- 09-13-99					
*****				DATE WORK COMPLETED- TIME COMPUTED- 09-13-99					
*****				CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0					
*****				WORKING DAYS CHARGED- 323 PERCENT TIME USED- 44					
*****				SPECIALIZED MAINTENANCE SERVICES, INC.					
*****				CONTRACT 07991204	TOTALS	168,740.00	.00	122,199.00	72.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.001	153,226.60'	.00'	132,533.52'	97.5'
IH0010	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6044-32-001						
RMC - 604432001	ASPHALT PAYEMENT REPAIR					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	90	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991208		TOTALS	153,226.60'	.00'	132,533.52'	97.5'

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.001	72,850.00'	.00'	70,753.75'	97.1'
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6044-37-001						
RMC - 604437001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	85	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991209		TOTALS	72,850.00'	.00'	70,753.75'	97.1'

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	.001	188,970.00'	.00'	159,577.52'	87.5'
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6019-26-001						
RMC - 601926001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	73	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 08991201		TOTALS	188,970.00'	.00'	159,577.52'	87.5'

HARRIS	VARIOUS HMYS. IN WEST HARRIS COUNTY	.001	249,080.00'	10,500.00'	110,169.79'	44.2'
US0290	VARIOUS HMYS. IN WEST HARRIS COUNTY					
6043-89-001						
RMC - 604389001	BRIDGE DECK REPAIR					
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	55	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 10991201		TOTALS	249,080.00'	10,500.00'	110,169.79'	44.2'

HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY	.001	204,800.00'	.00'	93,268.00'	45.5'
US0059	VARIOUS HMYS IN N. HARRIS COUNTY					
6047-43-001						
RMC - 604743001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	15	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991204		TOTALS	204,800.00'	.00'	93,268.00'	45.5'

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	.001	53,732.50'	.00'	24,874.71'	83.4'
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6048-56-001						
RMC - 604856001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991201		TOTALS	53,732.50'	.00'	24,874.71'	83.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	280,650.98	.00	.00	.0
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6056-63-001								
RMC - 605663001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 06001202				TOTALS	280,650.98	.00	.00	0.0

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	75,975.00	.00	74,093.64	97.5
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6043-19-001								
RMC - 604319001	BRIDGE DECK AND SUBSTRUCTURE SPALL RPR							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	90					
KINSEL INDUSTRIES, INC.								
CONTRACT 07991205				TOTALS	75,975.00	.00	74,093.64	97.5

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	195,017.00	.00	163,186.91	83.6
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6045-18-001								
RMC - 604518001	ASPHALT PAVEMENT REPAIR							
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	79					
HUBCO, INC.								
CONTRACT 08991202				TOTALS	195,017.00	.00	163,186.91	83.6

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	85,387.75	4,610.70	28,565.90	33.4
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6045-59-001								
RMC - 604559001	GUARDRAIL REPAIR							
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64					
KINSEL INDUSTRIES, INC.								
CONTRACT 10991203				TOTALS	85,387.75	4,610.70	28,565.90	33.4

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	72,500.00	28,365.00	73,400.00	99.9
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY							
6046-93-001								
RMC - 604693001	TREE CUTTING AND UNDERBRUSH REMOVAL							
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	56					
DURON & ASSOC., INC.								
CONTRACT 10991204				TOTALS	72,500.00	28,365.00	73,400.00	99.9

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	70,750.00	6,414.19	55,312.35	78.1
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6048-96-001								
RMC - 604896001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50					
KINSEL INDUSTRIES, INC.								
CONTRACT 11991205				TOTALS	70,750.00	6,414.19	55,312.35	78.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	147,750.00	.00	26,565.45	17.9
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6049-41-001						
RMC - 604941001 DITCH AND CHANNEL CLEANING						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	.00	26,565.45	17.9

MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	109,260.00	.00	20,937.75	19.1
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6048-94-001						
RMC - 604894001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	.00	20,937.75	19.1

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.001	218,105.00	.00	48,693.19	22.3
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6051-16-001						
RMC - 605116001 BRIDGE DECK REPAIR						
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	.00	48,693.19	22.3

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		.001	192,150.00	.00	99,631.67	52.7
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6052-32-001						
RMC - 605232001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	03-08-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01001209		TOTALS	192,150.00	.00	99,631.67	52.7

WALLER VARIOUS HWYS. IN WALLER COUNTY		.001	85,439.50	.00	4,187.85	6.6
US0290 VARIOUS HWYS. IN WALLER COUNTY						
6051-18-001						
RMC - 605118001 GUARDRAIL REPAIR						
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	27			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	.00	4,187.85	6.6

WALLER EASTBOUND 1.0 MILE WEST OF FM 1489		.001	29,364.12	.00	5,190.55	22.6
IH0010 WESTBOUND 1.0 MILE WEST OF FM 1489						
6058-02-001						
SUP - 605802001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	.00	5,190.55	22.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	131,342.50	.00	.00	.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-17-001								
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	08-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 06001204				TOTALS	131,342.50	.00	.00	0.0

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY			.001	141,280.00	.00	.00	.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY							
6057-18-001								
RMC - 605718001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06001205				TOTALS	141,280.00	.00	.00	0.0

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489			.001	33,724.92	.00	.00	.0
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489							
6060-82-001								
SUP - 606082001	PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC.								
CONTRACT 07001208				TOTALS	33,724.92	.00	.00	0.0

DISTRICT CONTRACT AMOUNT							9,377,215.07	
DISTRICT ESTIMATES THIS MONTH							234,400.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,208,690.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	AT STEPHEN F. AUSTIN SP ON CREEK	.001	135,103.00'	.00'	.00'	.0'
PW						
0913-20-051						
C 913-20-51						
RIPRAP, SOIL STABILIZATION						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00'	.00'	.00'	0.0'

AUSTIN	AT MILL CREEK & MILL CREEK RELIEF	1.794	4,243,588.34'	15,172.85'	3,818,941.39'	94.7'
SH 36						
0187-02-047						
BR 98(343)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	82			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	15,172.85'	3,818,941.39'	94.7'

AUSTIN	WASHINGTON C/L	.003	2,394,866.93'	.00'	.00'	.0'
SH 36						
0187-02-051						
STP 2000(826)HES						
# 200013004S						
SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93'	.00'	.00'	0.0'

COLORADO	AT COTTONWOOD CREEK CR 397	.208	283,630.28'	68,099.23'	68,099.23'	25.2'
CR						
0913-26-035						
BR 98(415)OX						
#AA0397001						
REP BRID. & APPRS						
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28'	68,099.23'	68,099.23'	25.2'

COLORADO	AT BOGGY CREEK CR 142	.525	1,218,991.10'	.00'	.00'	.0'
CR						
0913-26-036						
BR 98(416)OX						
#AA0142001						
REPLACE BRIDGE & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10'	.00'	.00'	0.0'

DEMITT	VARIOUS LOCATIONS ON IH 10	94.000	626,159.00'	77,428.53'	472,324.33'	79.6'
VA						
0913-00-054						
IM 10-6(85)						
DISTRICT WIDE						
REPLACE SIGNS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	54			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00'	77,428.53'	472,324.33'	79.6'

***** CONTRACT IDENTIFICATION AND INFORMATION *****			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DENITT	FM 1447 NORTH		15.506	1,524,466.14	449,229.12	1,101,763.62	75.2
FM 682	FM 1447 SOUTH						
0840-02-019							
CSR 840-2-19	BASE, WIDENING, SURFACING						
WORK ORDER-	03-17-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	44				
ANGELO IAFRATE CONSTRUCTION, L.L.C.							
CONTRACT 02003109			TOTALS	1,524,466.14	449,229.12	1,101,763.62	75.2

DENITT	VARIOUS LOCATIONS		10.000	162,873.31	21,235.83	132,447.27	95.4
VA	YOAKUM AREA OFFICE						
0913-00-053							
C 913-00-53	REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	137				
O'HENRY SIGNS							
CONTRACT 09993014			TOTALS	162,873.31	21,235.83	132,447.27	95.4

FAYETTE	ETC 0.02 MI. N. OF FM 954	2.78	40.805	3,273,316.40	1,265,364.20	2,726,671.35	87.6
SH 237	ETC MI. S. OF FM 1291						
0267-01-027	ETC						
CPM 267-1-27	ACP OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	52				
HUNTER INDUSTRIES, INC.							
CONTRACT 03003057			TOTALS	3,273,316.40	1,265,364.20	2,726,671.35	87.6

FAYETTE	LEE C/L		16.749	1,117,306.08	.00	.00	.0
US 77	SH 71 BYPASS #200013002S						
0211-06-048							
STP 2000(671)HES	SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.							
CONTRACT 05003084			TOTALS	1,117,306.08	.00	.00	0.0

FAYETTE	AT COLORADO RIVER BRIDGE		.268	942,600.00	.00	.00	.0
BS 71-E	IN LAGRANGE						
0265-14-004							
CPM 265-14-4	BRIDGE PAINTING						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KERRVILLE PAINTING CO., INC.							
CONTRACT 06003099			TOTALS	942,600.00	.00	.00	0.0

GONZALES	SH 97		7.642	2,598,005.68	3,452.16	3,452.16	.1
SH 304	IH 10						
0573-03-017							
STP 2000(672)R	ADD SHOULDERS, SET, MGBF						
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
BAY LTD.							
CONTRACT 05003010			TOTALS	2,598,005.68	3,452.16	3,452.16	0.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
GONZALES AT COTTONWOOD CREEK #034702005		.580	565,955.67'	36,099.73'	420,285.37'	77.3'	
SH 97							
0347-02-021							
BR 99(667) REPLACE BRIDGE & APPRS							
WORK ORDER-	01-10-00	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71				
DEAN WORD COMPANY, LTD.							
CONTRACT 11993069		TOTALS	565,955.67'	36,099.73'	420,285.37'	77.3'	
GONZALES ETC	GUADALUPE C/L	8.97	145.240	2,014,663.81'	83,478.93'	2,215,992.83'	99.9'
US 90A ETC	MI. E. OF GUADALUPE C/L						
0025-05-017 ETC							
MC 25-5-17	SEAL COAT						
WORK ORDER-	12-30-99	WORK BEGAN-	01-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12993076		TOTALS	2,014,663.81'	83,478.93'	2,215,992.83'	99.9'	
JACKSON	US 59 @ EL TORO	16.562	3,626,817.94'	565,435.42'	1,286,875.23'	36.9'	
FM 234	FM 616 IN VANDERBILT						
0515-01-056							
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF						
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	22				
BAY LTD.							
CONTRACT 01003037		TOTALS	3,626,817.94'	565,435.42'	1,286,875.23'	36.9'	
JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29'	146,643.71'	4,725,638.05'	86.8'	
FM 616	CR 429 W OF LOLITA						
0497-02-035							
BR 98(72)	REPL BR & APPRS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	154				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043		TOTALS	5,991,403.29'	146,643.71'	4,725,638.05'	86.8'	
JACKSON	VARIOUS LOCATIONS ON US 59	49.846	486,179.60'	153,213.60'	153,213.60'	32.8'	
VA	IN JACKSON AND VICTORIA COUNTIES						
0913-18-013							
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 05003068		TOTALS	486,179.60'	153,213.60'	153,213.60'	32.8'	
JACKSON	LAVACA C/L	10.769	1,959,933.96'	.00'	.00'	.0'	
FM 530	10.77 MI. SOUTH TOWARD EDNA						
1090-01-019							
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 08003163		TOTALS	1,959,933.96'	.00'	.00'	0.0'	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20	294,511.07	2,536,508.65	54.9
SH 111	.5 MI SOUTH OF CR 123					
0346-07-032						
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING					
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	43			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11993006		TOTALS	4,810,606.20	294,511.07	2,536,508.65	54.9

LAVACA	FM 957 IN HALLETTSVILLE	.146	557,058.50	18,054.99	542,012.67	99.9
US 77	SOUTH OF THIRD STREET					
0269-02-056						
CD 269-2-56	CURB & GUTTER, STORM SEWER					
WORK ORDER-	03-10-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 02003124		TOTALS	557,058.50	18,054.99	542,012.67	99.9

LAVACA	AT DRAW CR 194	1.118	1,341,855.50	.00	.00	.0
CR	(CR 190) #AA0194001					
0913-29-021						
BR 98(454)OX	REPLACE BRIDGE & APPRS					
WORK ORDER-	06-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	.00	.00	0.0

LAVACA	FAYETTE C/L	12.828	2,736,670.74	125,342.40	150,374.38	5.7
US 77	CATHY ST. IN HALLETTSVILLE					
0269-02-057						
STP 2000(475)R	LEVEL-UP, SEAL COAT, ACP					
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	24			
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74	125,342.40	150,374.38	5.7

MATAGORDA	FM 2611	8.008	1,538,635.04	41,072.23	122,477.61	8.3
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	41,072.23	122,477.61	8.3

MATAGORDA	@ N. INTERSECTION OF BS 35 AND	2.160	39,735.00	14,654.57	24,149.42	79.7
SH 35	@ S. INTERSECTION OF BS 35					
0179-08-034						
CLM 179-8-34	LANDSCAPING					
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	143			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	14,654.57	24,149.42	79.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MATAGORDA EAST OF CANEY CREEK		3.762	4,443,310.69	39,150.71	3,690,699.89	84.7
SH 35 EAST OF VAN VLECK						
0179-04-066 HP 632(1) WIDEN TO 4 LANE DIVIDED						
WORK ORDER- 04-23-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-99					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 71					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	39,150.71	3,690,699.89	84.7
MATAGORDA 0.2 MILES NORTH OF FM 2540		8.399	3,998,280.56	.00	.00	.0
FM 457 FM 521						
0605-01-052 STP 2000(824)R WIDEN, BASE, SEAL, ACP, SET						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	.00	.00	0.0
MATAGORDA .2 MI. SOUTH OF FM 521		8.789	2,408,601.88	.00	.00	.0
SH 60 1.1 MI. SOUTH OF FM 521						
0241-04-016 C 241-4-16 CEMENT, ADD SHOULDERS, SEAL, ACP, SET						
WORK ORDER- 08-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	.00	.00	0.0
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT		.001	134,200.00	.00	112,508.50	88.2
VA AREA (SH 35)						
0916-27-005 DPR 0110(003) TREE MITIGATION						
WORK ORDER- 08-26-98	WORK BEGAN- 09-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 150					
L.P. COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA @GUADALUPE RIVER BRIDGE		1.482	2,175,891.49	150,042.88	793,232.98	37.9
US 59						
0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES						
WORK ORDER- 03-30-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-15-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 43					
BAY LTD.						
CONTRACT 02003025		TOTALS	2,175,891.49	150,042.88	793,232.98	37.9
VICTORIA GOLIAD C/L		6.524	9,439,475.46	100,817.64	2,755,804.74	30.7
US 59 BU 59						
0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER- 08-02-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-99					
CONTRACT WORKING DAYS- 385	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46	100,817.64	2,755,804.74	30.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA LOOP 463				6.393	1,776,279.57	.00	.00	.0
US 87 FM 447 IN NURSERY								
0143-10-041 WIDENING, SEAL, ACP, CULVERTS & SET								
NH 2000(906)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003053				TOTALS	1,776,279.57	.00	.00	0.0
VICTORIA US 59				15.517	10,759,734.32	302,156.18	2,984,965.67	29.2
US 87 FM 1686								
0144-01-044 GR, STRS, SURF ADDL LANE								
DPR 0110(005)								
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	22					
BAY LTD.								
CONTRACT 08993073				TOTALS	10,759,734.32	302,156.18	2,984,965.67	29.2
VICTORIA BLOOMINGTON				4.713	1,076,459.44	34,998.41	1,058,703.96	99.9
FM 616 PLACEDO								
0497-05-030 RESTORE ROADWAY								
CSR 497-5-30								
WORK ORDER-	12-02-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	96					
BAY LTD.								
CONTRACT 10993026				TOTALS	1,076,459.44	34,998.41	1,058,703.96	99.9
VICTORIA 0.2 KM NORTH OF KEY RD				1.970	3,647,353.41	140,590.12	3,242,107.18	94.0
SH 185 KING RD								
0432-02-066 CONST 2 LANES AND SHLDRS WITH C & G								
STP 99(44)R								
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	106					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 11983062				TOTALS	3,647,353.41	140,590.12	3,242,107.18	94.0
WHARTON 0.5 MI N. OF US 59				1.000	260,971.70	13,363.31	103,976.27	43.1
BU 59-R 0.5 MI S. OF US 59								
0089-10-015 LANDSCAPE DEVELOPMENT								
CL 89-10-15								
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115					
HAMILTON MOWING								
CONTRACT 01003048				TOTALS	260,971.70	13,363.31	103,976.27	43.1
WHARTON ETC LP 525 S. OF EL CAMPO				0.18	23.718	3,129,635.22	152,428.47	5.1
US 59 ETC MI. S. OF LP 523 N. OF LOUISE								
0089-06-069 ACP OVERLAY								
CPM 89-6-69								
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003058				TOTALS	3,129,635.22	152,428.47	152,428.47	5.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WHARTON	1.3 MI S OF PEACH CREEK	1.710	5,048,426.48'	.00'	.00'	.0'
BU 59-R	FM 1301					
0089-10-002						
MG 2000(82)	GR, STRS, SURF, ADDL LANES					
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 05003061		TOTALS	5,048,426.48'	.00'	.00'	0.0'

WHARTON	US 59 @ BU 59-S W. OF EL CAMPO	2.000	288,068.00'	.00'	.00'	.0'
US 59	NORTH & SOUTH LANES					
0089-06-068						
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE					

WHARTON	CONNECTOR OVER US 59	1.034	156,386.00'	.00'	.00'	.0'
BU 59-R	@ UP RAILROAD OVERPASS					
0089-10-014						
CD 89-10-14	STRUCTURE, RAIL, CONCRETE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

REXCO, INC.						
CONTRACT 08003066		TOTALS	444,454.00'	.00'	.00'	0.0'

WHARTON	BU 59-R IN WHARTON	1.110	2,977,411.90'	272,936.25'	1,790,938.80'	63.3'
FM 1301	1.1 MI EAST OF BU 59-R					
1412-03-029						
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SENER					
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	59			

TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08993022		TOTALS	2,977,411.90'	272,936.25'	1,790,938.80'	63.3'

WHARTON	FM 442 IN BOLING	.500	63,079.25'	.00'	.00'	.0'
FM 1301	0.5 MI S. OF FM 442					
1412-03-031						
C 1412-3-31	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

CHC & SONS, INC.						
CONTRACT 12993018		TOTALS	63,079.25'	.00'	.00'	0.0'

WHARTON	ETC COLORADO C/L	EAST 103.628	1,770,307.78'	265,835.22'	1,720,517.81'	99.9'
US 90A	ETC END OF SH 60					
0027-04-037	ETC					
CPM 27-4-37	SEAL COAT					
WORK ORDER-	12-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86			

NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 12993077		TOTALS	1,770,307.78'	265,835.22'	1,720,517.81'	99.9'

DISTRICT CONTRACT AMOUNT					97,744,294.66	
DISTRICT ESTIMATES THIS MONTH					4,850,807.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					38,907,111.43	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS				.001	218,336.00	.00	108,904.00	49.8
IH0010 6039-25-001 RMC - 603925001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	35					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	.00	108,904.00	49.8
CALHOUN VARIOUS				.001	149,358.40	.00	102,633.35	68.7
SH0035 6039-26-001 RMC - 603926001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	45					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	.00	102,633.35	68.7
COLORADO VARIOUS				.001	147,798.80	25,262.30	91,551.30	61.9
IH0010 6039-27-001 RMC - 603927001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	25,262.30	91,551.30	61.9
COLORADO VARIOUS				.001	153,064.32	.00	51,587.52	33.7
US0090 6039-28-001 RMC - 603928001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	.00	51,587.52	33.7
DEWITT VARIOUS				.001	122,242.56	.00	42,093.23	34.4
US0087 6039-29-001 RMC - 603929001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	51					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	.00	42,093.23	34.4
DEWITT VARIOUS				.001	104,240.00	15,400.00	50,272.00	48.2
US0087 6039-30-001 RMC - 603930001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20					
H F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	15,400.00	50,272.00	48.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENITT FAYETTE, AUSTIN, COLORADO, US0087 GONZALES, LAVACA, DEWITT 6054-13-001 RMC - 605413001 MILL & OVERLAY, VARIOUS COUNTIES				.001	2,161,233.06	.00	229,312.18	10.6
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19	*****				
BAY LTD. CONTRACT 04004009				TOTALS	2,161,233.06	.00	229,312.18	10.6
FAYETTE VARIOUS BS0071E 6051-39-001 RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES				.001	257,070.50	.00	252,868.98	98.3
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****				
LECTRIC LITES COMPANY CONTRACT 01004005				TOTALS	257,070.50	.00	252,868.98	98.3
FAYETTE VARIOUS US0077 6039-31-001 RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING				.001	192,217.20	.00	91,228.20	47.4
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18	*****				
MAYNE YANCEY, INC. CONTRACT 02994007				TOTALS	192,217.20	.00	91,228.20	47.4
FAYETTE VARIOUS IH0010 6039-32-001 RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING				.001	208,115.24	.00	95,635.64	45.9
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****				
TEXAS TREE & LANDSCAPE CONTRACT 02994021				TOTALS	208,115.24	.00	95,635.64	45.9
GONZALES GONZALES, DEWITT, US0087 LAVACA COUNTY 6051-42-001 RMC - 605142001 THERMOPLASTIC STIRPING, VARIOUS COUNTIES				.001	266,080.50	.00	289,641.08	99.9
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64	*****				
LECTRIC LITES COMPANY CONTRACT 01004017				TOTALS	266,080.50	.00	289,641.08	99.9
GONZALES VARIOUS IH0010 6039-33-001 RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING				.001	268,710.84	.00	137,338.98	51.1
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	29	*****				
BROWNSBORO ENTERPRISES, INC. CONTRACT 02994008				TOTALS	268,710.84	.00	137,338.98	51.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS				.001	118,136.00	.00	57,649.00	48.7
US0183								
6039-34-001								
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	28					
H F MOWING								
CONTRACT 02994022				TOTALS	118,136.00	.00	57,649.00	48.7
JACKSON VARIOUS				.001	111,440.00	16,952.81	72,714.60	65.2
FM0616								
6039-35-001								
RMC - 603935001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994010				TOTALS	111,440.00	16,952.81	72,714.60	65.2
JACKSON VARIOUS				.001	142,471.04	.00	78,393.73	55.0
US0059								
6039-36-001								
RMC - 603936001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	35					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994024				TOTALS	142,471.04	.00	78,393.73	55.0
LAVACA VARIOUS				.001	221,349.60	.00	104,865.00	48.5
US0077								
6039-37-001								
RMC - 603937001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33					
HAMILTON MOWING								
CONTRACT 02994026				TOTALS	221,349.60	.00	104,865.00	48.5
MATAGORDA VARIOUS				.001	331,772.00	.00	25,786.00	7.7
FM0457								
6022-62-001								
RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES								
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
J & S CONTRACTORS, INC.								
CONTRACT 02984048				TOTALS	331,772.00	.00	25,786.00	7.7
MATAGORDA VARIOUS				.001	324,654.40	.00	161,347.20	65.8
SH0035								
6039-38-001								
RMC - 603938001 HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17					
JOE IMHOFF								
CONTRACT 02994027				TOTALS	324,654.40	.00	161,347.20	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES		.001	314,411.79	.00	380,990.31	99.9
US0077						
6051-40-001						
RMC - 605140001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 0100401		TOTALS	314,411.79	.00	380,990.31	99.9
VICTORIA VARIOUS		.001	251,166.10	.00	114,057.79	45.7
US0059						
6039-39-001						
RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	34	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10	.00	114,057.79	45.7
VICTORIA VARIOUS		.001	147,490.52	22,793.71	104,040.63	70.8
US0087						
6039-40-001						
RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52	22,793.71	104,040.63	70.8
VICTORIA WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA		.001	1,027,783.93	.00	72,903.00	81.2
US0059						
6054-12-001						
RMC - 605412001 MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 04004007		TOTALS	1,027,783.93	.00	72,903.00	81.2
WHARTON WHARTON COUNTY		.001	74,414.36	.00	.00	0.0
US0059						
6051-41-001						
RMC - 605141001 MATAGORDA COUNTY THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 01004022		TOTALS	74,414.36	.00	.00	0.0
WHARTON VARIOUS		.001	174,902.64	.00	124,046.46	70.9
US0059						
6039-41-001						
RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	48	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64	.00	124,046.46	70.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

MHARTON	VARIOUS			.001	153,410.92	22,924.98	106,707.51	69.5
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	35					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	22,924.98	106,707.51	69.5

MHARTON	VARIOUS			.001	77,003.14	.00	141,579.80	99.9
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, MHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					
BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	.00	141,579.80	99.9

				DISTRICT CONTRACT AMOUNT			7,718,873.86	
				DISTRICT ESTIMATES THIS MONTH			103,333.80	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,088,147.49	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IH0010 6055-80-001 RMC - 605580001 AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES		263.000	137,709.00'	.00'	105,300.00'	76.4'
WORK ORDER- 04-27-00 WORK BEGAN- 05-04-00						
DATE WORK COMPLETED- TIME COMPUTED- 05-04-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 78						
JOHN M. SHILLING, INC.						
CONTRACT 03001305		TOTALS	137,709.00'	.00'	105,300.00'	76.4'
AUSTIN SH0036 6051-43-001 RMC - 605143001 AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES		.001	71,988.11'	.00'	63,676.54'	88.4'
SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER- 06-01-00 WORK BEGAN- 06-08-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-08-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 48						
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001306		TOTALS	71,988.11'	.00'	63,676.54'	88.4'
AUSTIN SH0036 6060-19-001 SUP - 606019001 VARIOUS PICNIC AREA MAINTENANCE		.001	7,815.00'	.00'	.00'	.0'
WORK ORDER- 06-21-00 WORK BEGAN- 08-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 08-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BRAZOS VALLEY SPECIAL INDUSTRIES						
CONTRACT 06001304		TOTALS	7,815.00'	.00'	.00'	0.0'
AUSTIN IH0010 6050-96-001 RMC - 605096001 VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DENITT, GONZALES, LAYACA		.001	91,712.00'	.00'	31,414.50'	34.2'
METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER- 02-07-00 WORK BEGAN- 02-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 02-14-00						
CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 19						
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00'	.00'	31,414.50'	34.2'
CALHOUN FM1090 6058-28-001 RMC - 605828001 FM 1090 AT SCHOOL RD INTERSECTION		.001	48,798.00'	.00'	.00'	.0'
ADD CONCRETE BOX CULVERT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HUNT CONTRACTORS, INC.						
CONTRACT 06001303		TOTALS	48,798.00'	.00'	.00'	0.0'
CALHOUN SH0035 6060-76-001 SUP - 606076001 SH 35 PICNIC AREA MAINTENANCE		.001	27,642.00'	1,584.00'	1,584.00'	5.7'
WORK ORDER- 07-01-00 WORK BEGAN- 07-01-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-01-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 8						
GULF BEND INDUSTRIES						
CONTRACT 07001301		TOTALS	27,642.00'	1,584.00'	1,584.00'	5.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLORADO	VARIOUS			60.000	58,440.00	.00	.00	.0
IH0010								
6055-29-001								
RMC - 605529001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

D & R PRESSURE WASHING								

CONTRACT 05001301				TOTALS	58,440.00	.00	.00	0.0

COLORADO	IH 10			.001	233,945.44	4,881.64	4,881.64	2.0
IH0010	IH 10							
6060-75-001								
SUP - 606075001	REST AREA MAINTENANCE							
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					

CONTRACT 06001305				TOTALS	233,945.44	4,881.64	4,881.64	2.0

DEMITT	UA 77			.001	7,397.00	6,990.00	6,990.00	94.4
UA0077	AT GOLDMAN STREET IN YOAKUM							
6058-23-001								
RMC - 605823001	CURB & GUTTER WITH RIPRAP REPAIR							
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

CONTRACT 06001301				TOTALS	7,397.00	6,990.00	6,990.00	94.4

DEMITT	VARIOUS			87.000	86,700.00	.00	30,730.00	37.0
US0087								
6033-91-001								
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106					

CONTRACT 09981306				TOTALS	86,700.00	.00	30,730.00	37.0

DEMITT	VARIOUS			.001	10,080.00	.00	10,340.00	99.9
US0183								
6034-05-001								
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY							
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46					

CONTRACT 09981310				TOTALS	10,080.00	.00	10,340.00	99.9

DEMITT	VARIOUS			.001	8,550.00	.00	4,437.50	56.1
US0183								
6050-25-001								
RMC - 605025001	PICNIC AREA MAINTENANCE							
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					

CONTRACT 10991301				TOTALS	8,550.00	.00	4,437.50	56.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VARIOUS			132.000	119,470.00'	.00'	76,480.00'	64.0'
US0087							
6050-56-001							
RMC - 605056001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	12-27-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	88	*****			
JIM TOBOLA, JR.							
CONTRACT 11991305			TOTALS	119,470.00'	.00'	76,480.00'	64.0'

FAYETTE VARIOUS			137.000	80,850.84'	.00'	45,072.02'	55.7'
IH0010							
6042-14-001							
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	39	*****			
B & M SERVICE CO.							
CONTRACT 03991305			TOTALS	80,850.84'	.00'	45,072.02'	55.7'

FAYETTE VARIOUS			97.000	90,300.00'	.00'	97,380.00'	99.9'
US0077							
6033-90-001							
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****			
K & R CONTRACTORS							
CONTRACT 09981305			TOTALS	90,300.00'	.00'	97,380.00'	99.9'

FAYETTE VARIOUS			.001	3,600.00'	.00'	1,500.00'	41.6'
SH0071							
6034-06-001							
RMC - 603406001 LANDSCAPE MAINTENANCE							
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****			
ETCETERA MAINTENANCE SERVICE INC.							
CONTRACT 09981311			TOTALS	3,600.00'	.00'	1,500.00'	41.6'

FAYETTE VARIOUS			119.200	144,421.32'	.00'	154,839.54'	99.9'
SH0159							
6050-59-001							
RMC - 605059001 TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	87	*****			
HUNT CONTRACTORS, INC.							
CONTRACT 11991308			TOTALS	144,421.32'	.00'	154,839.54'	99.9'

GONZALES GONZALES, LAVACA, DEWITT			353.000	200,236.00'	.00'	81,021.00'	40.4'
SH0080 VICTORIA, JACKSON							
6055-79-001							
RMC - 605579001 CRACK SEALING							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49	*****			
JOHN M. SHILLING, INC.							
CONTRACT 03001304			TOTALS	200,236.00'	.00'	81,021.00'	40.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES IM0010 6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAVEMENT MARKINGS			.001	215,846.55'	39,782.30'	75,068.05'	34.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 55 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-00 06-20-00 0 33				
PAIGE BARRICADES, INC.							
CONTRACT 03001307			TOTALS	215,846.55'	39,782.30'	75,068.05'	34.7'
GONZALES UA0090 6046-07-001 RMC - 604607001 PICNIC AREA MAINTENANCE			.001	9,198.96'	.00'	5,570.16'	60.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 365 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 57				
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991301			TOTALS	9,198.96'	.00'	5,570.16'	60.5'
GONZALES US0087 6050-36-001 RMC - 605036001 CRACK SEALING			70.000	44,000.00'	.00'	65,550.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-00 10 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 01-17-00 11 86				
BMH CONTRACTORS							
CONTRACT 11991304			TOTALS	44,000.00'	.00'	65,550.00'	99.9'
GONZALES US0087 6050-57-001 RMC - 605057001 TREE/UNDERBRUSH TRIM/REMOVAL			105.000	182,795.00'	20,900.00'	199,320.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 90 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-08-00 5 95				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 11991306			TOTALS	182,795.00'	20,900.00'	199,320.00'	99.9'
JACKSON FM3131 6052-99-001 RMC - 605299001 SPECIALIZED EXCAVATION WORK			.001	94,423.50'	60,531.00'	181,359.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 45 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-21-00 02-21-00 30 83				
HUNT CONTRACTORS, INC.							
CONTRACT 01001305			TOTALS	94,423.50'	60,531.00'	181,359.00'	99.9'
LAVACA US0077 6046-08-001 RMC - 604608001 PICNIC AREA MAINTENANCE			.001	9,198.96'	541.60'	7,824.08'	85.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 365 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 82				
SIMPLE HANDY MAN SERVICES							
CONTRACT 07991302			TOTALS	9,198.96'	541.60'	7,824.08'	85.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAVACA	VARIOUS	.001	8,535.00'	.00'	2,645.00'	30.9'
US0077						
6022-54-001						
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00'	.00'	2,645.00'	30.9'

VICTORIA	VICTORIA, CALHOUN	.001	151,369.65'	.00'	124,568.30'	82.2'
US0059						
6051-45-001						
RMC - 605145001 SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 01001303		TOTALS	151,369.65'	.00'	124,568.30'	82.2'

VICTORIA	FM 616, FM 444, FM 2615	.001	124,913.00'	.00'	117,188.00'	94.5'
FM0444						
US 59B						
RMC - 605300001 SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001306		TOTALS	124,913.00'	.00'	117,188.00'	94.5'

VICTORIA	VARIOUS	26.000	24,000.00'	.00'	.00'	0.0'
US0059						
6055-28-001						
RMC - 605528001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001301		TOTALS	24,000.00'	.00'	.00'	0.0'

VICTORIA	VARIOUS	.001	155,529.92'	12,604.64'	52,555.68'	33.7'
US0059						
6057-64-001						
SUP - 605764001 REST AREA MAINTENANCE						
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33	*****		
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92'	12,604.64'	52,555.68'	33.7'

VICTORIA	VARIOUS	.001	6,840.00'	.00'	.00'	0.0'
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	VARIOUS			.001	41,942.00	.00	39,039.09	94.4
US0059								
6041-45-001								
RMC - 604145001	REPAIR RIPRAP SLOPES							
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	.00	39,039.09	94.4

VICTORIA	US 77			.001	51,750.50	.00	.00	.0
US0077	AT FM 446							
6058-26-001								
RMC - 605826001	STRUCTURE WIDENING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNT CONTRACTORS, INC.								
CONTRACT 06001302				TOTALS	51,750.50	.00	.00	0.0

VICTORIA	VARIOUS			.001	10,860.00	.00	8,460.00	77.9
US0077								
6046-09-001								
RMC - 604609001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	74					
NIETO'S LANDSCAPING								
CONTRACT 07991303				TOTALS	10,860.00	.00	8,460.00	77.9

VICTORIA	VARIOUS			.001	14,736.00	.00	3,168.00	21.4
SH0185								
6046-26-001								
RMC - 604626001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	5					
WHITCO INTERPRISES								
CONTRACT 07991305				TOTALS	14,736.00	.00	3,168.00	21.4

VICTORIA	VARIOUS			470.000	189,093.00	.00	189,092.85	99.9
US0059								
6050-34-001								
RMC - 605034001	CRACK SEALING							
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54					
KUNTZ CONTRACTING CORP.								
CONTRACT 11991302				TOTALS	189,093.00	.00	189,092.85	99.9

VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON			.001	110,542.00	260.00	14,089.00	12.7
US0059								
6050-97-001								
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	21					
K-BAR SERVICES, INC.								
CONTRACT 12991303				TOTALS	110,542.00	260.00	14,089.00	12.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	SH 60, FM 3012, FM 1161, WHARTON		.001	51,761.00'	.00'	61,163.25'	99.9'
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA						
6052-98-001							
RMC - 605298001	SPECIALIZED EXCAVATION WORK						
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56	*****			
OCHO MANOS, INC.							
	CONTRACT 01001304	TOTALS		51,761.00'	.00'	61,163.25'	99.9'
WHARTON	VARIOUS	110.000		69,252.00'	3,582.00'	19,502.00'	28.1'
US0059							
6046-24-001							
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
	CONTRACT 07991304	TOTALS		69,252.00'	3,582.00'	19,502.00'	28.1'
WHARTON	VARIOUS	127.200		35,997.60'	.00'	33,359.90'	98.5'
US0059							
6050-33-001							
RMC - 605033001	CRACK SEALING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	121	*****			
DEVTEX INC.							
	CONTRACT 11991301	TOTALS		35,997.60'	.00'	33,359.90'	98.5'
WHARTON	VARIOUS	42.000		68,995.00'	.00'	131,145.00'	99.9'
FM1300							
6050-58-001							
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100	*****			
JIM TOBOLA, JR.							
	CONTRACT 11991307	TOTALS		68,995.00'	.00'	131,145.00'	99.9'
DISTRICT CONTRACT AMOUNT						3,101,234.35	
DISTRICT ESTIMATES THIS MONTH						151,657.18	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,046,314.10	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BASTROP	ETC	VARIOUS		87.525	1,705,165.26	509,169.09	1,567,932.24	95.7
SH 71	ETC							
0265-05-066	ETC							
CPM 265-5-66		LEVEL UP, 1-CST, SEAL COAT						
WORK ORDER-	02-04-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	88					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 01003043				TOTALS	1,705,165.26	509,169.09	1,567,932.24	95.7

BASTROP	ETC	VARIOUS		32.940	4,670,512.38	66,785.23	4,475,691.22	99.8
SH 71	ETC							
0265-03-031	ETC							
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	78					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	66,785.23	4,475,691.22	99.8

BASTROP		W OF CR 113		1.000	259,281.57	64,388.33	80,317.66	32.2
US 290		E OF CR 57						
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	69					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	64,388.33	80,317.66	32.2

BASTROP		AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	216,140.32	590,213.29	21.1
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	18					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	216,140.32	590,213.29	21.1

BASTROP		ON CR 292 AT PEACH CREEK		.063	101,862.45	34,541.57	44,619.84	45.6
CR		STR AA02-92-001						
0914-18-052								
BR 99(589)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-05-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	85					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 03003028				TOTALS	101,862.45	34,541.57	44,619.84	45.6

BASTROP		AT BUESCHER STATE PARK		1.000	358,172.27	112,467.34	322,278.80	93.7
PM								
0914-18-048								
C 914-18-48		GR, FL BS, 2-CRSE SURF TRT, SIGN, STRIP, MISC						
WORK ORDER-	04-13-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	88					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03003046				TOTALS	358,172.27	112,467.34	322,278.80	93.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BASTROP ON CR 167 AT BLUFF CREEK		.074	124,428.78'	35,131.11'	114,383.35'	95.7'
CR AA01-67-001						
0914-18-042						
BR 97(618)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-03-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03003079		TOTALS	124,428.78'	35,131.11'	114,383.35'	95.7'
BASTROP 3.3 MI N OF FM 2336		3.280	2,161,376.41'	.00'	.00'	.0'
SH 95 500' N OF FM 2336						
0322-01-035						
STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41'	.00'	.00'	0.0'
BASTROP 0.053 MI W OF FM 535		.835	696,122.24'	.00'	.00'	.0'
SH 21 0.269 MI E OF FM 535						
0471-05-032						
STP 2000(789)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24'	.00'	.00'	0.0'
BASTROP AT SH 71		1.342	3,153,757.07'	323,830.46'	1,442,560.62'	47.6'
SH 21						
0471-05-030						
STP 99(401)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	35			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07'	323,830.46'	1,442,560.62'	47.6'
BLANCO 5.0 MI E OF LP 163		.333	287,802.79'	.00'	.00'	.0'
RM 165 5.3 MI E OF LP 163						
0954-02-013						
STP 2000(707)HES IMPROVE HORIZONTAL ALIGNMENT						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06003031		TOTALS	287,802.79'	.00'	.00'	0.0'
BLANCO GILLESPIE C/L		14.600	253,830.94'	.00'	.00'	.0'
US 290 6.86 MI E OF GILLESPIE C/L						
0113-03-024						
STP 2000(786)HES SAFETY TREAT DRAINAGE STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 07003044		TOTALS	253,830.94'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE			.189	179,727.01'	.00'	.00'	.0'
RM 1623								
1534-01-015								
CD 1534-1-15	ADD LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONE STAR PAVING CO.								
CONTRACT 08003176				TOTALS	179,727.01'	.00'	.00'	0.0'

BURNET	0.84 KM S OF MARBLE FALLS N.C.L. SOUTH			1.200	595,908.11'	65,294.12'	271,961.62'	47.5'
US 281								
0252-01-049								
STP 99(196)R	EXTEND LEFT TURN LANE							
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	85					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 01003017				TOTALS	595,908.11'	65,294.12'	271,961.62'	47.5'

BURNET	AT COLORADO RIVER			1.279	15,965,356.71'	.00'	.00'	.0'
SH 29								
0150-05-037								
BR 2000(451)	REPLACE BRIDGE							
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003002				TOTALS	15,965,356.71'	.00'	.00'	0.0'

BURNET	9.193 KM E OF US 281			6.480	6,162,628.72'	193,478.27'	2,472,618.55'	42.2'
RM 1431	15.673 KM E OF US 281							
1378-03-020								
STP 98(364)HES	REALIGN CURVES & UPGRADE							
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99					
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	47					
PRATER EQUIPMENT CO., INC.								
CONTRACT 08993008				TOTALS	6,162,628.72'	193,478.27'	2,472,618.55'	42.2'

BURNET	AT RM 1855			.680	576,924.40'	638.40'	547,378.73'	98.8'
US 281								
0252-01-052								
STP 2000(26)HES	ADD LEFT TURN LANE							
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99					
M. B. BENDER CO.								
CONTRACT 10993018				TOTALS	576,924.40'	638.40'	547,378.73'	98.8'

CALDWELL	DRY CREEK BORCHERT LOOP			4.888	2,874,052.98'	285,197.97'	425,230.39'	15.4'
SH 142								
0384-01-017								
STP 99(371)R	REPL BDG,WDN STRS,ADD SHLDRS,BASE & SURF							
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	18					
HUNTER INDUSTRIES, INC.								
CONTRACT 03003008				TOTALS	2,874,052.98'	285,197.97'	425,230.39'	15.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	AT FM 2001	.170	189,318.28'	136,892.43'	173,047.76'	95.2'
US 183	.2 MI S OF FM 2001					
0152-02-056						
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE					

CALDWELL	AT FM 1185	.142	142,072.16'	70,916.16'	71,722.08'	52.5'
US 183						
0152-02-057						
STP 2000(477)HES	INSTALL CONTINUES TURN LANE					

WORK ORDER-	05-31-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	61			

MAVERICK EXCAVATION, INC.						
CONTRACT 04003071		TOTALS	331,390.44'	207,808.59'	244,769.84'	76.9'

CALDWELL	AT IH 10 SR	.400	103,771.90'	29,552.64'	29,552.64'	29.6'
US 183						
0153-01-009						
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION					

WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			

BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90'	29,552.64'	29,552.64'	29.6'

CALDWELL	0.113 MI S OF FM 1984	.246	66,287.50'	68,719.24'	71,263.24'	99.9'
FM 1966	0.359 MI S OF FM 1984					
1850-01-009						
AR 1850-1-9	REHABILITATE ROADWAY					

WORK ORDER-	06-12-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100			

AJAX EQUIPMENT COMPANY						
CONTRACT 05003055		TOTALS	66,287.50'	68,719.24'	71,263.24'	99.9'

CALDWELL	DRY CREEK	4.258	2,377,003.45'	157,839.14'	2,037,701.62'	90.2'
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					

WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	97			

DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	157,839.14'	2,037,701.62'	90.2'

CALDWELL	FM 1322	9.796	2,191,419.94'	422,259.59'	1,759,509.74'	84.5'
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					

WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	96			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	422,259.59'	1,759,509.74'	84.5'

GILLESPIE	NEAR STONEHALL AT US 290	.001	637,105.00'	161,592.00'	161,592.00'	26.4'
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	NEAR LBJ RANCH AT RR 1		.001	531,895.00'	.00'	.00'	.00'	.0'
RR 1								
0113-14-009								
STP 2000(449)TE	RECONST OF REST AREA							
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9					
STEVEN FOSTER								
CONTRACT 04003084				TOTALS	1,169,000.00'	161,592.00'	161,592.00'	14.3'

GILLESPIE	FORT MARTIN SCOTT		.001	249,600.00'	.00'	.00'	.00'	.0'
VA	1606 E. MAIN FREDRICKSBURG							
0914-19-005								
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT							
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCKINNEY & MOORE, INC.								
CONTRACT 06003033				TOTALS	249,600.00'	.00'	.00'	0.0'

GILLESPIE	US 290		.650	818,887.65'	10,496.02'	850,931.71'	99.9'	
RM 783	KERR C/L							
1135-01-014								
STP 98(396)R	UPGRADE CURVES							
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	98					
MPB, INC.								
CONTRACT 07993033				TOTALS	818,887.65'	10,496.02'	850,931.71'	99.9'

HAYS	AT CR 1492		.261	181,653.90'	29,387.38'	69,866.64'	40.0'	
RM 12								
0285-03-035								
AR 285-3-35	WIDEN ROADWAY FOR LEFT TURN LANE							
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	73					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04003040				TOTALS	181,653.90'	29,387.38'	69,866.64'	40.0'

HAYS	FM 3407		.852	2,132,126.83'	234,381.75'	1,527,817.18'	75.4'	
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL							
2293-01-013								
STP 98(429)UM	RECONSTRUCT TO 5 LANES							
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	88					
HUNTER INDUSTRIES, INC.								
CONTRACT 04993020				TOTALS	2,132,126.83'	234,381.75'	1,527,817.18'	75.4'

HAYS	760.7' N OF N END LP 82 OVERPASS		2.835	15,226,757.92'	.00'	.00'	.00'	.0'
IH 35	SH 123							
0016-03-064								
NH 2000(25)	CONST 2 ADDL LNS W/CTB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003095				TOTALS	15,226,757.92'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *		
HAYS	AT CENTER POINT RD	1.145	7,160,957.75'	288,960.63'	3,532,599.75'	51.9'		
IH 35 0016-03-073 IM 35-3(208) RECONSTRUCT INTERSECTION								
HAYS	CENTER POINT RD POSEY RD	.903	270,544.43'	9,479.17'	171,645.04'	66.7'		
IH 35 0016-03-082 CC 16-3-82 RAMP REVERSAL								
HAYS	MCCARTY LANE CENTER POINT ROAD	.877	426,799.42'	11,729.65'	418,124.24'	99.9'		
IH 35 0016-03-084 CC 16-3-84 RECONFIGURE RAMPS								
HAYS	ON CENTER POINT RD FROM IH 35 0.25 MI EAST	.216	347,951.35'	48,347.40'	528,713.80'	99.9'		
CR 0914-33-024 CC 914-33-24 RECONST RDWY								
WORK ORDER- 02-12-99		WORK BEGAN- 05-04-99						
DATE WORK COMPLETED-		TIME COMPUTED- 02-28-99						
CONTRACT WORKING DAYS- 391		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 276		PERCENT TIME USED- 71						
HUNTER INDUSTRIES, INC.			CONTRACT 12983004	TOTALS	8,206,252.95'	358,516.85'	4,651,082.83'	59.6'
LEE	IN GIDDINGS FROM CALDWELL ST MONTGOMERY AVE	1.152	3,429,772.09'	.00'	.00'	.0'		
US 290 0114-07-059 NH 2000(788) RECONSTRUCT PAVEMENT								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 282		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
C.D.S. ENTERPRISES, INC.			CONTRACT 07003093	TOTALS	3,429,772.09'	.00'	.00'	0.0'
LEE	0.787 KM S OF SH 21 GIDDINGS N.C.L.	11.453	5,347,741.20'	.00'	.00'	.0'		
US 77 0211-04-018 STP 2000(838)R WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV								
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 204		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD.			CONTRACT 08003127	TOTALS	5,347,741.20'	.00'	.00'	0.0'
LLAND	SH 71 0.75 MI S OF SH 71	.720	471,110.72'	10,806.87'	449,586.81'	99.4'		
SH 16 0290-01-038 C 290-1-38 LEFT TURN LANE AT NEW HIGH SCHOOL								
WORK ORDER- 01-20-00		WORK BEGAN- 02-07-00						
DATE WORK COMPLETED-		TIME COMPUTED- 02-05-00						
CONTRACT WORKING DAYS- 123		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 85						
BAY MAINTENANCE COMPANY, INC.			CONTRACT 12993040	TOTALS	471,110.72'	10,806.87'	449,586.81'	99.4'
TRAVIS	SH 71 IN BEE CAVES 0.4 MI W OF SH 71	.373	297,040.86'	6,681.24'	328,309.65'	99.9'		
RM 3238 0683-04-009 AR 683-4-9 WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE								
WORK ORDER- 02-09-00		WORK BEGAN- 03-01-00						
DATE WORK COMPLETED-		TIME COMPUTED- 02-25-00						
CONTRACT WORKING DAYS- 57		ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 57		PERCENT TIME USED- 100						
BAY MAINTENANCE COMPANY, INC.			CONTRACT 01003032	TOTALS	297,040.86'	6,681.24'	328,309.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

TRAVIS	AT ROSS ROAD			.479	115,141.64'	14,072.64'	152,185.81'	99.9'
SH 71								
0265-02-024								
CD 265-2-24	CONSTRUCT MEDIAN							
WORK ORDER-	03-21-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	54					
LONE STAR PAVING CO.								
CONTRACT 02003065				TOTALS	115,141.64'	14,072.64'	152,185.81'	99.9'

TRAVIS	ETC	VARIOUS		13.984	4,598,429.92'	779,067.53'	2,044,306.60'	46.3'
LP 1	ETC							
3136-01-114	ETC							
CPM 3136-1-114	MILL, SEAL COAT, LEVEL-UP, OVERLAY, REPLACE MBGF							
WORK ORDER-	03-14-00	WORK BEGAN-	04-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	65					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003068				TOTALS	4,598,429.92'	779,067.53'	2,044,306.60'	46.3'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	367,082.92'	141,176.55'	141,176.55'	40.4'
VA								
0914-00-138								
C 914-00-138	REFURBISH GUIDE SIGNS							
WORK ORDER-	03-06-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 02003078				TOTALS	367,082.92'	141,176.55'	141,176.55'	40.4'

TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN			1.422	28,245,490.46'	1,531,164.62'	17,145,791.08'	63.8'
IH 35								
0015-13-236								
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS							
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	65					
J. D. ABRAMS, INC.								
CONTRACT 02993001				TOTALS	28,245,490.46'	1,531,164.62'	17,145,791.08'	63.8'

HAYS	RM 2325			3.290	43,879.00'	952.38'	42,432.80'	99.9'
RM 12	RM 32							
0285-03-034								
C 285-3-34	LANDSCAPING							
TRAVIS	AT 1.0 KM S OF FM 2322			1.460	60,267.00'	1,026.00'	50,571.44'	88.3'
SH 71								
0700-03-074								
C 700-3-74	LANDSCAPING							
WORK ORDER-	03-12-99	WORK BEGAN-	03-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
NALLE LANDSCAPE COMPANY								
CONTRACT 02993081				TOTALS	104,146.00'	1,978.38'	93,004.24'	94.0'

TRAVIS	ON MM CANNON FROM RUNNING WATER DR			1.098	1,984,246.12'	.00'	1,850,249.39'	98.1'
MH	SCENIC LOOP/MCKINNEY FALLS PKHY							
8050-14-004								
STP 99(64)MM	CONST URBAN ROADWAY							
WORK ORDER-	04-30-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	89					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	98					
DEAN WORD COMPANY, LTD.								
CONTRACT 02993091				TOTALS	1,984,246.12'	.00'	1,850,249.39'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS BRAKER LANE IH 35 REINLI STREET 0015-13-235 NH 2000(189) INSTALL C&D AND FTM		7.218	3,475,317.21'	403,798.55'	411,708.43'	12.4'
WORK ORDER- 04-13-00	WORK BEGAN- 06-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 7					
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21'	403,798.55'	411,708.43'	12.4'
TRAVIS AT LP 1 US 290 0113-13-110 CL 113-13-110 LANDSCAPING		2.708	337,019.98'	111,496.03'	191,925.02'	59.3'
WORK ORDER- 04-12-00	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98'	111,496.03'	191,925.02'	59.3'
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS		5.526	3,395,485.83'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 310	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83'	.00'	.00'	0.0'
TRAVIS AT CONVICT HILL ROAD US 290 0113-08-058 STP 2000(259)MM CONST WESTBOUND LEFT TURN LANE		.514	469,976.52'	82,691.85'	201,367.29'	44.6'
WORK ORDER- 05-10-00	WORK BEGAN- 05-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 71					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003074		TOTALS	469,976.52'	82,691.85'	201,367.29'	44.6'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF MH ST TO US 290- BEN WHITE BLVD 8068-14-001 STP 88(692)MM RECONST TO 60' C&G SECTION		1.191	3,737,860.05'	8,889.83'	3,954,339.97'	99.9'
WORK ORDER- 06-02-97	WORK BEGAN- 12-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 402	ADDL DAYS GRANTED- 166					
WORKING DAYS CHARGED- 558	PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	8,889.83'	3,954,339.97'	99.9'
TRAVIS OLIVER RD US 290 SHALLOWFORD DR 0113-08-057 STP 2000(476)HES INSTALL CONTINUOUS TURN LANE		.643	604,715.25'	.00'	.00'	.0'
WORK ORDER- 05-26-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-00					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE
TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003073				TOTALS	189,896.71'	87,319.24'	156,820.38'	86.0'
TRAVIS	BOB WIRE RD			.341	189,896.71'	87,319.24'	156,820.38'	86.0'
SH 71	REIMERS RD							
0700-03-076								
STP 2000(479)HES	INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81'	67,381.04'	1,057,197.67'	98.8'
TRAVIS	LOOP 360			3.467	1,125,916.81'	67,381.04'	1,057,197.67'	98.8'
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	81					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04993024				TOTALS	1,474,868.10'	92,262.49'	1,175,718.53'	84.8'
TRAVIS	1434 FT N OF CAMERON RD			1.837	73,316.17'	.00'	.00'	.0'
US 183	3414 FT S OF US 290 EAST							
0151-09-124								
STP 2000(777)MM	RESTRIPE TO ADD THIRD LANE							
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HIGHWAY SAFETY SERVICE CO.								
CONTRACT 06003014				TOTALS	73,316.17'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	469,575.00'	.00'	.00'	.0'
VA								
0914-00-146								
C 914-00-146	FY 2000 NSS SIGNALS							
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06003068				TOTALS	469,575.00'	.00'	.00'	0.0'
TRAVIS	SH 71 (BEN WHITE BLVD)			2.610	847,635.09'	2,880.00'	2,880.00'	.3'
IH 35	SLAUGHTER LANE							
0015-13-279								
STP 2000(856)HES	ADD CONCRETE BARRIERS & WIDEN SHOULDERS							
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
L D CONSTRUCTION CO.								
CONTRACT 06003080				TOTALS	847,635.09'	2,880.00'	2,880.00'	0.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS 10TH ST IN PFLUGERVILLE				.790	3,713,525.54	.00	.00	.0
FM 1825 FM 685								
1902-01-020								
STP 2000(793)MM CONST 2-LN RDMY W/ CONT LEFT TURN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RYAN-O EXCAVATING INCORPORATED								
CONTRACT 0700328				TOTALS	3,713,525.54	.00	.00	0.0
TRAVIS AT S 1ST				.186	148,340.31	.00	.00	.0
FM 1626								
1539-02-025								
CC 1539-2-25 ADD LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 0700306				TOTALS	148,340.31	.00	.00	0.0
TRAVIS IH 35 SB FRT RD				.175	97,854.21	.00	.00	.0
IH 35 WELLS BRANCH PARKWAY								
0015-10-043								
IM 35-3(215) ADD RIGHT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 0700312				TOTALS	97,854.21	.00	.00	0.0
TRAVIS BRAKER LANE				5.145	1,994,945.51	59,682.09	1,994,092.02	99.9
LP 1 FAR WEST BLVD.								
3136-01-091								
NH 98(340) INSTALL C&D AND FTM								
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	93					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 07983074				TOTALS	1,994,945.51	59,682.09	1,994,092.02	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				.001	294,830.00	22,591.71	264,145.15	94.3
VA								
0914-00-137								
C 914-00-137 FY 99 NSS SIGNALS								
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	59					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07993013				TOTALS	294,830.00	22,591.71	264,145.15	94.3
TRAVIS AT SLAUGHTER LANE				.001	189,760.20	.00	.00	.0
IH 35								
0015-13-303								
C 15-13-303 INSTALL TRAFFIC SIGNAL								
TRAVIS AT HOLLY ST.				.001	113,613.60	.00	.00	.0
IH 35								
0015-13-304								
C 15-13-304 INSTALL TRAFFIC SIGNAL								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	AT MANOR RD.	.001		111,837.60'	.00'	.00'	.0'	
IH 35								
0015-13-305								
C 15-13-305	INSTALL TRAFFIC SIGNAL							
TRAVIS	AT SARAH'S CREEK/CENTRAL COMMERCE DR.	.001		54,228.70'	.00'	.00'	.0'	
FM 1825								
1902-01-023								
CC 1902-1-23	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.				TOTALS	469,440.10'	.00'	.00'	0.0'
CONTRACT 08003020				*****				
TRAVIS	51ST ST IN AUSTIN	1.163		2,376,137.26'	.00'	.00'	.0'	
IH 35	MLK BLVD							
0015-13-278								
IM 35-3(214)	RAMP IMPROVEMENTS ON LOWER LEVEL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	2,376,137.26'	.00'	.00'	0.0'
CONTRACT 08003048				*****				
TRAVIS	AT SH 71 & AT WILLIAMSON CREEK	3.550		43,334,213.69'	764,184.18'	4,461,966.02'	10.8'	
IH 35								
0015-13-256								
BR 99(296)	REPLACE BRIDGES & APPROACHES							
TRAVIS	0.321 KM E OF S CONGRESS	2.851		44,493,241.48'	430,983.74'	8,243,127.74'	19.5'	
US 290	WEST OF BURLESON RD							
0113-13-116								
NH 99(300)	PH II: CONST INTERCHG & 4 DIR CONNECTS							
WORK ORDER-	10-14-99	WORK BEGAN-	01-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	10					
J. D. ABRAMS, INC.				TOTALS	87,827,455.17'	1,195,167.92'	12,705,093.76'	15.2'
CONTRACT 08993001				*****				
TRAVIS	N OF DESSAU RD	1.546		1,995,705.36'	395,704.46'	1,974,163.48'	99.9'	
IH 35	N OF PARMER LANE							
0015-13-284								
STP 99(496)MM	MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS							
WORK ORDER-	09-29-99	WORK BEGAN-	01-06-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	113					
AUSTIN BRIDGE & ROAD, INC.				TOTALS	1,995,705.36'	395,704.46'	1,974,163.48'	99.9'
CONTRACT 08993025				*****				
TRAVIS	S OF RIVERSIDE DR	1.439		1,762,746.62'	194,427.86'	1,692,678.99'	99.9'	
IH 35	N OF OLTORF ST							
0015-13-282								
IM 35-3(213)	ADD AUXILIARY LANE							
WORK ORDER-	09-30-99	WORK BEGAN-	01-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	113					
CAPITAL EXCAVATION COMPANY				TOTALS	1,762,746.62'	194,427.86'	1,692,678.99'	99.9'
CONTRACT 08993095				*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRAVIS MATTHEWS LN FM 2304 SHILOH LN 2689-01-018 STP 97(786)MM MDN, GRAD, STRS, BASE & SURF		.738	2,697,181.56'	151,688.73'	2,850,788.99'	99.9'
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	77			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56'	151,688.73'	2,850,788.99'	99.9'
TRAVIS AT SHORELINE DR FM 1325 1376-02-036 STP 99(119)HES INSTALL LEFT TURN LANE		.490	461,923.00'	1,808.64'	450,880.44'	99.9'
WORK ORDER-	01-03-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	59			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00'	1,808.64'	450,880.44'	99.9'
TRAVIS FAR WEST BLVD LP 1 35TH STREET 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS		5.155	2,133,724.72'	117,780.50'	995,117.64'	49.0'
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	39			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72'	117,780.50'	995,117.64'	49.0'
TRAVIS HARRIS BRANCH PKWY FM 734 US 290 3417-03-005 C 3417-3-5 CONST 4-LN RDWY		4.379	7,812,838.96'	310,458.96'	2,246,984.13'	29.9'
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96'	310,458.96'	2,246,984.13'	29.9'
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-112 CSR 914-00-112 ON-SYSTEM BRIDGE JOINT REHABILITATION		.001	381,402.50'	11,793.61'	495,490.05'	99.9'
WORK ORDER-	01-05-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	100			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12993041		TOTALS	381,402.50'	11,793.61'	495,490.05'	99.9'
WILLIAMSON ETC VARIOUS SH 29 ETC 0151-03-031 ETC CPH 151-3-31 SEAL COAT		89.853	2,036,667.93'	335,763.40'	650,782.40'	33.2'
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	54			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 02003108		TOTALS	2,036,667.93'	335,763.40'	650,782.40'	33.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT FM 397		.002	30,384.00	.00	.00	.0
SH 95						
0320-03-076						
STP 2000(478)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003058		TOTALS	30,384.00	.00	.00	0.0
WILLIAMSON BELL COUNTY LINE		13.273	34,199,589.69	.00	.00	.0
IH 35						
0015-08-108						
HP 341(1)						
ADD ONE MAINLANE IN EACH DIRECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0	*		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	.00	.00	0.0
WILLIAMSON 6.1 MI W OF IH 35		6.561	2,281,448.04	.00	.00	.0
SH 195						
0440-02-011						
STP 2000(748)R						
REHABILITATE ROADWAY						
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	*		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	.00	.00	0.0
WILLIAMSON AT FM 1325		.722	4,348,131.66	.00	.00	.0
IH 35						
0015-09-127						
NH 2000(750)						
CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON AT IH 35		.001	729,242.88	.00	.00	.0
SH 45						
0683-06-006						
NH 2000(750)						
HBFR BRIDGE ONLY						
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	*		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	.00	.00	0.0
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	637,844.10	15,073,581.59	76.3
IH 35						
0015-08-090						
NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WILLIAMSON STOCK-ACCT 14-1-0312		.000	.00	.00	905.35	.0
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	92			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	637,844.10	15,074,486.94	76.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY				6.830	3,960,624.79	5,158.33	3,923,221.04	99.9
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06983073				TOTALS	3,960,624.79	5,158.33	3,923,221.04	99.9
WILLIAMSON BI 35M AT RM 2243 FM 1460 QUAIL VALLEY DRIVE 2211-02-006 A 2211-2-6 GR,STRS,BASE AND SURF				.676	1,414,455.66	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD.								
CONTRACT 08003075				TOTALS	1,414,455.66	.00	.00	0.0
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD CS W OF FM 734 0914-05-072 STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS				2.713	8,057,331.79	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08003125				TOTALS	8,057,331.79	.00	.00	0.0
WILLIAMSON US 183 SH 29 D.B. WOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY				15.378	3,055,338.97	268,290.57	1,098,946.38	37.8
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	69					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983041				TOTALS	3,055,338.97	268,290.57	1,098,946.38	37.8
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 WH 99(556) CONST FRT ROADS AND MAIN LAINES				3.038	50,488,964.42	1,590,487.85	4,933,405.56	10.2
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99					
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6					
J. D. ABRAMS, INC.								
CONTRACT 08993066				TOTALS	50,488,964.42	1,590,487.85	4,933,405.56	10.2
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD				1.179	2,548,080.82	-9,611.02	1,038,645.37	42.4
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES				.113	589,095.68	52,615.68	359,822.63	63.6
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	49					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50	43,004.66	1,398,468.00	46.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WILLIAMSON	CR 195	2.690	4,303,670.80	159,533.67	2,085,216.01	50.4
US 79	MCNUTT CREEK					
0204-01-050						
C 204-1-50	WIDEN TO DIVIDED ROADWAY					

WILLIAMSON	ON HARRELL PARKWAY FROM US 79	.349	133,970.32	4,271.21	120,412.71	93.6
CS	0.349 MI N OF US 79					
0914-05-104						
CC 914-5-104	RECONSTRUCT ROADWAY					

WORK ORDER-	02-15-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			

HUNTER INDUSTRIES, INC.						
CONTRACT 12993005		TOTALS	4,437,641.12	163,804.88	2,205,628.72	51.7

WILLIAMSON	AT FM 487	.662	123,238.00	.00	115,048.80	98.2
IH 35						
0015-08-107						
C 15-8-107	LANDSCAPING					

WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			

FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12993060		TOTALS	123,238.00	.00	115,048.80	98.2

DISTRICT CONTRACT AMOUNT					390,506,854.12	
DISTRICT ESTIMATES THIS MONTH					12,434,740.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					108,185,263.66	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS DISTRICT WIDE		.001	848,872.29'	.00'	840,381.18'	98.9'
SH0304						
6020-88-001						
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29'	.00'	840,381.18'	98.9'
HAYS HAYS COUNTY AND TRAVIS COUNTY		.001	294,596.00'	33,365.86'	237,263.06'	80.5'
IH0035						
6053-57-001						
RMC - 605357001 UPGRADE SIGN MOUNTS						
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55	*****		
M. B. BENDER CO.						
CONTRACT 04004011		TOTALS	294,596.00'	33,365.86'	237,263.06'	80.5'
LEE VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290						
6026-62-001						
RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75'	.00'	346,789.98'	36.6'
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	428,774.50'	12,774.25'	95,839.25'	22.3'
US0290						
6053-86-001						
RMC - 605386001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02004011		TOTALS	428,774.50'	12,774.25'	95,839.25'	22.3'
TRAVIS FM 1325 WILLIAM CANNON DR		.001	728,890.00'	.00'	486,104.00'	83.7'
IH0035						
6052-87-001						
RMC - 605287001 REPLACING SMALL SIGN MOUNTS						
WORK ORDER-	04-14-00	WORK BEGAN-	04-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	62	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 03004012		TOTALS	728,890.00'	.00'	486,104.00'	83.7'
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		.001	336,100.00'	11,265.00'	11,265.00'	3.3'
IH0035						
6050-37-001						
RMC - 605037001 ILLUMINATION MAINTENANCE						
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
BJ ELECTRIC COMPANY						
CONTRACT 03004023		TOTALS	336,100.00'	11,265.00'	11,265.00'	3.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183			.001	338,311.62	.00	315,230.22	99.9
LPO001 6027-23-001 RMC - 602723001							
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-98 730 762	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-98 07-01-98 62 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62	.00	315,230.22	99.9
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222			.001	440,302.26	.00	488,403.56	99.9
IH0035 6027-20-001 RMC - 602720001							
LANDSCAPE MAINTENANCE AND MOWING							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-98 730 778	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 80 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE							
CONTRACT 04984040			TOTALS	440,302.26	.00	488,403.56	99.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			.001	1,544,244.00	9,270.00	689,493.70	44.6
IH0035 6040-41-001 RMC - 604041001							
CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-BAR SERVICES, INC.							
CONTRACT 04994006			TOTALS	1,544,244.00	9,270.00	689,493.70	44.6
TRAVIS HOWARD LANE BELL C/L			.001	139,957.71	.00	94,834.41	67.7
IH0035 6014-17-001 RMC - 601417001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
UNIVERSAL SURETY OF AMERICA							
CONTRACT 05974012			TOTALS	139,957.71	.00	94,834.41	67.7
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT			.002	153,641.18	.00	202,839.00	99.9
IH0035 6005-91-001 RMC - 600591001							
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MILLIRON CONSTRUCTION, INC.							
CONTRACT 06974024			TOTALS	153,641.18	.00	202,839.00	99.9
TRAVIS VARIOUS LOCATIONS DISTRICT WIDE			.001	416,805.00	.00	216,578.13	58.6
IH0035 6046-04-001 RMC - 604604001							
REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-99 548 222	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-99 12-21-99 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
K-BAR SERVICES, INC.							
CONTRACT 10994013			TOTALS	416,805.00	.00	216,578.13	58.6

DISTRICT CONTRACT AMOUNT 6,617,839.31
DISTRICT ESTIMATES THIS MONTH 66,675.11
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,025,021.49

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY				.001	297,818.03	.00	27,470.74	9.2
SH0071								
6051-80-001								
RMC - 605180001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001403				TOTALS	297,818.03	.00	27,470.74	9.2
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY				.001	229,328.75	.00	38,675.00	16.8
US0290								
6054-90-001								
RMC - 605490001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6					
LEE BARRY DAVIS								
CONTRACT 03001403				TOTALS	229,328.75	.00	38,675.00	16.8
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY				.001	38,988.00	.00	8,595.00	26.1
SH0071								
6050-70-001								
RMC - 605070001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	28					
LORRAINE FLORES								
CONTRACT 12991402				TOTALS	38,988.00	.00	8,595.00	26.1
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES				.001	155,921.60	.00	26,098.40	16.7
US0281								
6051-85-001								
RMC - 605185001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001408				TOTALS	155,921.60	.00	26,098.40	16.7
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.				.001	127,160.00	.00	15,869.50	12.4
US0281								
6055-15-001								
RMC - 605515001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 03001404				TOTALS	127,160.00	.00	15,869.50	12.4
BLANCO VARIOUS LOCATIONS				.001	67,778.85	.00	66,921.84	98.7
US0281								
6027-00-001								
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS								
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
FLASHER EQUIPMENT CO.								
CONTRACT 04981403				TOTALS	67,778.85	.00	66,921.84	98.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	37,393.23'	.00'	7,790.26'	25.0'
US0290								
6050-64-001								
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25					
BARRY BECKER								
CONTRACT 12991401				TOTALS	37,393.23'	.00'	7,790.26'	25.0'
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES				70.029	239,760.00'	.00'	45,144.00'	18.8'
US0183								
6052-21-001								
RMC - 605221001 SEAL CRACKS								
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 01001401				TOTALS	239,760.00'	.00'	45,144.00'	18.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY				.001	195,610.80'	.00'	33,460.20'	17.1'
US0281								
6051-86-001								
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001409				TOTALS	195,610.80'	.00'	33,460.20'	17.1'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	36,160.00'	1,365.00'	2,725.00'	7.5'
US0281								
6054-65-001								
RMC - 605465001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8					
R & R SERVICES								
CONTRACT 03001409				TOTALS	36,160.00'	1,365.00'	2,725.00'	7.5'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00'	.00'	20,331.00'	98.6'
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CAROLYN MALEY								
CONTRACT 04971404				TOTALS	20,604.00'	.00'	20,331.00'	98.6'
BURNET WILLIAMSON/BURNET C/L 7 MI. NORTH				3.026	177,826.15'	.00'	.00'	0.0'
US0183								
6057-53-001								
RMC - 605753001 LEVELING OR OVERLAY W/LAYDOWN MACHINE								
WORK ORDER-	07-14-00	WORK BEGAN-	08-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06001401				TOTALS	177,826.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				.001	56,815.20	4,932.00	16,243.20	28.5
US0281								
6050-89-001								
RMC - 605089001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26					
TEXAS TREE & LANDSCAPE								
CONTRACT 12991405				TOTALS	56,815.20	4,932.00	16,243.20	28.5
CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY				.001	257,017.37	.00	20,825.90	8.1
US0183								
6051-78-001								
RMC - 605178001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02001401				TOTALS	257,017.37	.00	20,825.90	8.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	38,204.50	.00	35,199.37	92.1
US0183								
6025-52-001								
RMC - 602552001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	52					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 02981401				TOTALS	38,204.50	.00	35,199.37	92.1
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				.001	24,446.50	1,014.00	1,953.25	7.9
US0183								
6055-35-001								
RMC - 605535001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	8					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 03001410				TOTALS	24,446.50	1,014.00	1,953.25	7.9
CALDWELL AT SAN MARCOS RIVER ON SH 80				.500	39,800.00	.00	40,840.85	99.9
SH0080								
6012-59-001								
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING (INACTIVE)								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES				.001	147,376.00	.00	.00	.0
FM0086								
6056-11-001								
RMC - 605611001 JACK/BORE PIPE, BOX CULVERTS, ETC.								
WORK ORDER-	07-06-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RELMCO, INC.								
CONTRACT 05001407				TOTALS	147,376.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GILLESPIE	VARIOUS LOCATIONS IN			.001	179,907.20	30,694.40	31,398.40	17.4
US0087	IN GILLESPIE COUNTY							
6051-89-001								
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 0200142				TOTALS	179,907.20	30,694.40	31,398.40	17.4

GILLESPIE	VARIOUS LOCATIONS IN			.001	37,440.03	.00	3,240.00	12.8
US0290	GILLESPIE COUNTY							
6054-63-001								
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
BARRY BECKER								
CONTRACT 0200149				TOTALS	37,440.03	.00	3,240.00	12.8

GILLESPIE	VARIOUS LOCATIONS			.001	50,416.40	.00	43,838.55	86.9
FM1631	GILLESPIE AND LLANO COUNTIES							
6026-03-001								
RMC - 602603001	REMOVE AND REPLACE RIPRAP							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	.00	43,838.55	86.9

GILLESPIE	VARIOUS LOCATIONS			.001	75,023.27	.00	71,743.83	95.6
US0290	VARIOUS LOCATIONS							
6026-92-001								
RMC - 602692001	PLACEMENT OF CONCRETE RIPRAP							
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	.00	71,743.83	95.6

GILLESPIE	VARIOUS LOCATIONS IN			.001	57,520.05	8,854.86	26,802.09	46.5
US0290	GILLESPIE COUNTY							
6047-68-001								
RMC - 604768001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	35					
H W FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05	8,854.86	26,802.09	46.5

HAYS	VARIOUS LOCATIONS IN HAYS			.001	189,330.80	.00	20,297.20	10.7
IM0035	AND TRAVIS COUNTIES							
6051-84-001								
RMC - 605184001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001407				TOTALS	189,330.80	.00	20,297.20	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS FMO012, LONG STREET FMO012, THORPE LANE		.080	30,513.65'	.00'	32,281.53'	99.9'
6021-06-001 RMC - 602106001 UP GRADE CROSSING						
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	.00'	32,281.53'	99.9'
HAYS 1 MILE SOUTH OF KYLE AND IH0035 RM 12 1 MILE NORTH OF RM 32		.001	24,995.00'	12,646.50'	12,646.50'	50.5'
6052-81-001 RMC - 605281001 CLEAN/PAINT PICNIC AREAS/COMFORT STATION						
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	53	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 05001402		TOTALS	24,995.00'	12,646.50'	12,646.50'	50.5'
HAYS LOCATED ON IH 35 NEAR KYLE		.001	255,013.56'	21,251.13'	42,502.26'	16.6'
IH0035 6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES						
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001409		TOTALS	255,013.56'	21,251.13'	42,502.26'	16.6'
HAYS SH 80 SH0080 BLANCO RIVER		.001	103,530.00'	.00'	105,868.30'	99.9'
6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE						
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00'	.00'	105,868.30'	99.9'
HAYS IH 35 IH0035 IN HAYS COUNTY		.001	90,288.00'	3,762.00'	60,192.00'	66.6'
6046-98-001 RMC - 604698001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	33	*****		
GREGORY LEE SCHKADE						
CONTRACT 08991402		TOTALS	90,288.00'	3,762.00'	60,192.00'	66.6'
LEE US0290 US0290 VARIOUS ROADWAYS IN LEE COUNTY		.001	54,923.45'	.00'	26,426.54'	48.1'
6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****		
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45'	.00'	26,426.54'	48.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEE	VARIOUS LOCATIONS			.001	244,435.07	.00	20,470.47	8.3
US0290	IN LEE COUNTY AND BASTROP COUNTY							
6051-81-001								
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JOE IMHOFF								
CONTRACT 02001404				TOTALS	244,435.07	.00	20,470.47	8.3

LEE	LEE CR 453			2.580	318,192.18	.00	352,580.24	99.9
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					

HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	.00	352,580.24	99.9

LEE	VARIOUS LOCATIONS IN LEE COUNTY			.001	32,397.69	1,917.40	1,917.40	5.9
US0290								
6012-36-001	PICNIC ARE MAINTENANCE AND MOWING							
SUP - 601236001								
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					

KENMAR OPPORTUNITY CENTER, INCORPORATED								
CONTRACT 04001407				TOTALS	32,397.69	1,917.40	1,917.40	5.9

LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			.001	193,912.56	29,659.56	33,743.64	17.4
SH0071								
6051-91-001	MOWING HIGHWAY RIGHT OF WAY							
RMC - 605191001								
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00					
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17					

LL&N								
CONTRACT 02001414				TOTALS	193,912.56	29,659.56	33,743.64	17.4

LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY			.001	39,064.00	1,548.50	5,130.00	13.1
SH0029								
6054-19-001	PICNIC AREA MAINTENANCE							
RMC - 605419001								
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					

JOE D. MCGEE								
CONTRACT 02001417				TOTALS	39,064.00	1,548.50	5,130.00	13.1

LLANO	VARIOUS LOCATIONS IN LLANO COUNTY			.001	99,243.00	19,170.00	19,170.00	19.3
SH0016								
6053-88-001	LITTER PICKUP AND DISPOSAL							
RMC - 605388001								
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					

LEE BARRY DAVIS								
CONTRACT 02001421				TOTALS	99,243.00	19,170.00	19,170.00	19.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO AND GILLESPIE COUNTIES		.548	145,550.90'	.00'	23,250.00'	30.9'
SH0029 6055-70-001 RMC - 605570001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-31-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50	*****		
MPB, INC.						
CONTRACT 04001403		TOTALS	145,550.90'	.00'	23,250.00'	30.9'
LLANO OATMAN CREEK RM 2233		.001	233,594.64'	.00'	303,527.09'	99.9'
SH0071 6032-21-001 RMC - 603221001 HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64'	.00'	303,527.09'	99.9'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	216,706.98'	40,010.85'	40,010.85'	18.4'
US0087 6051-90-001 RMC - 605190001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001413		TOTALS	216,706.98'	40,010.85'	40,010.85'	18.4'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	24,994.00'	.00'	1,706.50'	10.7'
US0087 6054-62-001 RMC - 605462001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 02001418		TOTALS	24,994.00'	.00'	1,706.50'	10.7'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24'	.00'	32,832.00'	49.8'
US0087 6039-12-001 RMC - 603912001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEE BARRY DAVIS						
CONTRACT 12981403		TOTALS	65,874.24'	.00'	32,832.00'	49.8'
TRAVIS VARIOUS ROADWAYS IN TRAVIS COUNTY		.001	276,288.75'	26,380.70'	26,380.70'	10.6'
SH0071 6051-82-001 RMC - 605182001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15	*****		
NATHANIEL ANIEKMU						
CONTRACT 02001405		TOTALS	276,288.75'	26,380.70'	26,380.70'	10.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES				.001	202,505.85'	2,954.50'	26,614.55'	13.5'
US0183								
6051-87-001								
RMC - 605187001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16					
NATHANIEL ANIEKMU								
CONTRACT 0200140				TOTALS	202,505.85'	2,954.50'	26,614.55'	13.5'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES				.001	235,904.00'	.00'	23,924.00'	10.5'
SH0071								
6051-88-001								
RMC - 605188001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15					
LL&N								
CONTRACT 02001420				TOTALS	235,904.00'	.00'	23,924.00'	10.5'
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT				.001	279,679.00'	.00'	35,588.00'	12.7'
IH0035								
6044-94-001								
RMC - 604494001 REPAIR/MODIFY MISC. TRAFFIC SIGNALS								
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	12					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 03001405				TOTALS	279,679.00'	.00'	35,588.00'	12.7'
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES				.001	68,090.30'	.00'	68,015.30'	99.8'
US0290								
6025-99-001								
RMC - 602599001 CRACK SEAL								
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30					
D & M CONTRACTORS								
CONTRACT 03981403				TOTALS	68,090.30'	.00'	68,015.30'	99.8'
TRAVIS FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222				.001	167,625.00'	.00'	.00'	0.0'
IH0035								
6055-72-001								
RMC - 605572001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M.B. HOME CONSTRUCTION SERVICE INC.								
CONTRACT 04001404				TOTALS	167,625.00'	.00'	.00'	0.0'
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360				.001	55,715.00'	2,135.00'	2,135.00'	3.8'
US0290								
6056-22-001								
RMC - 605622001 MOWING HIGHWAY RIGHT OF WAY, ETC.								
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
M.B. HOME CONSTRUCTION SERVICE INC.								
CONTRACT 04001405				TOTALS	55,715.00'	2,135.00'	2,135.00'	3.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				.001	223,146.60	.00	150,428.20	70.3
US0183								
6042-31-001								
RMC - 604231001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	35					
LEE BARRY DAVIS								
CONTRACT 04991403				TOTALS	223,146.60	.00	150,428.20	70.3
TRAVIS 0.67 MI EAST OF BURNET RD				2.538	111,000.00	.00	.00	.0
US0183 0.21 MI EAST OF IH 35								
6054-59-001								
RMC - 605459001 REPAIR BRIDGE FINGER JOINTS								
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05001403				TOTALS	111,000.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360				.001	66,996.80	1,932.60	1,932.60	2.8
US0290								
6055-86-001								
RMC - 605586001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 05001406				TOTALS	66,996.80	1,932.60	1,932.60	2.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.001	290,940.00	.00	.00	.0
IH0035								
6057-91-001								
RMC - 605791001 LANE CLOSURES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACTION TRAFFIC SERVICES, L.L.C.								
CONTRACT 06001402				TOTALS	290,940.00	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, HAYS, LEE, GILLESPIE, LLANO, ETC.				.001	260,615.70	.00	.00	.0
IH0035								
6058-38-001								
RMC - 605838001 INSTALL/REMOVE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07001401				TOTALS	260,615.70	.00	.00	0.0
TRAVIS FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS				36.280	223,912.00	.00	.00	.0
IH0035								
6055-56-001								
RMC - 605556001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 07001402				TOTALS	223,912.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARRENDELL ENTERPRISES, INC.								
TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183			.001	192,998.00	.00	.00	.0
LP0001								
6055-69-001								
RMC - 605569001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONTRACT 07001403				TOTALS	192,998.00	.00	.00	0.0
ACTION TRAFFIC SERVICES, L.L.C.								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.001	117,985.00	4,160.00	119,374.31	99.9
IHO035								
6039-17-001								
RMC - 603917001	LANE CLOSURES							
WORK ORDER-	08-10-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
CONTRACT 07991401				TOTALS	117,985.00	4,160.00	119,374.31	99.9
EARLY ENTERPRISES								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY			.001	155,114.40	7,610.40	81,233.88	52.5
US0290								
6046-32-001								
RMC - 604632001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99					
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	19					
CONTRACT 07991403				TOTALS	155,114.40	7,610.40	81,233.88	52.5
NIXON ENGINEERING (INACTIVE)								
TRAVIS	0.75 MILES NORTH OF PASCAL			.001	16,249.00	.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL							
6032-66-001								
RMC - 603266001	MORTAR STONE RIPRAP WALL							
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
CONTRACT 11981401				TOTALS	16,249.00	.00	16,249.00	99.9
MAINTENANCE MANAGEMENT SERVICES INC.								
TRAVIS	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY			.001	51,718.00	1,924.00	12,359.00	23.8
US0290								
6050-72-001								
RMC - 605072001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25					
CONTRACT 12991403				TOTALS	51,718.00	1,924.00	12,359.00	23.8
WILLIAMSON								
TRAVIS	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY			.001	119,782.95	.00	29,382.00	25.2
US0079								
6052-72-001								
RMC - 605272001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-25-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	24					
CONTRACT 01001402				TOTALS	119,782.95	.00	29,382.00	25.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES		.001	213,933.84	.00	20,489.04	9.5
US0079						
6051-79-001						
RMC - 605179001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5	*****		
LAWRENCE W. SIMS						
CONTRACT 02001402		TOTALS	213,933.84	.00	20,489.04	9.5
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	336,660.38	6,045.00	45,306.00	13.5
IH0035						
6051-83-001						
RMC - 605183001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18	*****		
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38	6,045.00	45,306.00	13.5
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	175,214.95	.00	.00	.0
FM0619						
6057-80-001						
RMC - 605780001 MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	143,368.29	.00	.00	.0
IH0035						
6059-33-001						
SUP - 605933001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	61,699.32	.00	.00	.0
FM0487						
6060-96-001						
SUP - 606096001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	.00	.00	0.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	285,400.80	7,168.60	266,201.80	93.2
IH0035						
6032-38-001						
RMC - 603238001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	41	*****		
LEE BARRY DAVIS						
CONTRACT 08981410		TOTALS	285,400.80	7,168.60	266,201.80	93.2

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
WILLIAMSON          VARIOUS ROADWAYS IN WILLIAMSON COUNTY  .001  62,442.00'  .00'  49,986.00'  80.0'
  FMO487
  6038-14-001
  RMC - 603814001    LITTER PICKUP AND DISPOSAL

WORK ORDER-          02-26-99  WORK BEGAN-          03-01-99
DATE WORK COMPLETED-  TIME COMPUTED-    03-08-99
CONTRACT WORKING DAYS- 72  ADDL DAYS GRANTED-  0
WORKING DAYS CHARGED-  15  PERCENT TIME USED- 21

LEE BARRY DAVIS
CONTRACT 12981402
  
```

```

*****
DISTRICT CONTRACT AMOUNT          9,345,861.58
DISTRICT ESTIMATES THIS MONTH    237,137.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,695,318.28
  
```

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA IM 37 0073-05-058 IM 37-2(66) SEAL COAT & ACP		15.041	3,766,226.26'	.00'	3,875,001.32'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 108 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-99 07-29-99 0 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN WORD COMPANY, LTD.		CONTRACT 04993062	TOTALS	3,766,226.26'	.00'	3,875,001.32' 99.9'
ATASCOSA CR 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES		.122	265,377.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACME BRIDGE COMPANY, INC.		CONTRACT 07003045	TOTALS	265,377.80'	.00'	.00' 0.0'
ATASCOSA IM 37 0073-10-037 IM 37-7(42) REHAB EXISTING ROADWAY		7.205	16,236,475.65'	918,048.99'	8,206,714.93'	53.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 547 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-30-99 6 25	*****		
HUNTER INDUSTRIES, INC.		CONTRACT 07993059	TOTALS	16,236,475.65'	918,048.99'	8,206,714.93' 53.2'
ATASCOSA US 281 0073-03-054 STP 99(453)RM BASE, SEAL COAT, ACP		5.620	1,011,632.19'	133.40'	1,327,962.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 43 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-99 11-06-99 37 61	*****		
HUNTER INDUSTRIES, INC.		CONTRACT 09993010	TOTALS	1,011,632.19'	133.40'	1,327,962.19' 99.9'
BANDERA SH 16 0291-07-025 ER 2000(254) GRAD, STR, BASE, SURF		.587	1,190,458.92'	86,337.93'	574,368.57'	50.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 105 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-12-00 0 59	*****		
E. E. HOOD & SONS, INC.		CONTRACT 02003094	TOTALS	1,190,458.92'	86,337.93'	574,368.57' 50.7'
BANDERA VA 0915-47-003 C 915-47-3 GRAD, STR, BASE, SURF		.301	649,647.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RELNCO, INC.		CONTRACT 07003062	TOTALS	649,647.30'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BANDERA	PR 37			5.150	2,092,738.14	304,562.79	1,065,319.31	53.5
FM 1283	MEDINA C/L							
1730-01-028								
AR 1730-1-28	GRAD, STR, BASE, SURF							
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	56					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10993065				TOTALS	2,092,738.14	304,562.79	1,065,319.31	53.5

BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS			.001	1,305,840.00	37,933.17	495,921.04	39.5
VA								
0915-00-060								
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS							
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 01003008				TOTALS	1,305,840.00	37,933.17	495,921.04	39.5

BEXAR	ON ACKERMAN RD FROM IH 10			.241	777,900.00	214,622.29	556,254.46	74.4
CS	DIETRICH RD							
0915-12-261								
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ							
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	66					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 01003029				TOTALS	777,900.00	214,622.29	556,254.46	74.4

BEXAR	VILLAGE OAK DRIVE			2.791	1,389,319.62	141,490.84	168,798.62	12.7
SH 218	FM 78							
0465-01-049								
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS							
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
E-Z BEL CONSTRUCTION COMPANY								
CONTRACT 01003044				TOTALS	1,389,319.62	141,490.84	168,798.62	12.7

BEXAR	ETC	AT PERRIN BEITEL CREEK		.009	280,417.95	15,824.84	242,925.98	91.1
IH 410	ETC							
0521-04-250	ETC							
ER 99(689)		GRADING AND DEBRIS REMOVAL						
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	52					
DAYCO CONSTRUCTION CO.								
CONTRACT 02003039				TOTALS	280,417.95	15,824.84	242,925.98	91.1

BEXAR	BITTER ROAD			8.475	1,779,324.24	441,365.91	1,657,785.91	98.0
US 281	NAKOMA DRIVE							
0253-04-115								
CPM 253-4-115	SEAL COAT,ACP OVERLAY & PAV MARK							
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	45					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02003046				TOTALS	1,779,324.24	441,365.91	1,657,785.91	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.28 MILE NORTH OF LP 1604		7.018	1,470,166.05	236,068.90	1,238,365.87	88.8
IH 37 ATASCOSA C/L						
0073-09-023 SURF TREAT, ACP OVERLAY & TEXTURE						
IM 37-2(68) SHLDRS						
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	141			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003092		TOTALS	1,470,166.05	236,068.90	1,238,365.87	88.8
BEXAR IN OLMOS PARK ON MCCULLOUGH FROM S CITY		.088	237,932.10	46,454.39	107,146.17	46.9
CS LIMITS TO N OF OLMOS DR & EL PRADO						
0915-12-277 GRAD, BASE, SURF						
STP 2000(94)MM						
WORK ORDER-	03-09-00	WORK BEGAN-	03-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64			
IHS CONSTRUCTION, INC.						
CONTRACT 02003103		TOTALS	237,932.10	46,454.39	107,146.17	46.9
BEXAR LOOP 13		5.500	634,440.70	169,637.52	1,229,020.91	99.9
SP 122 US 181						
0100-02-054 PLANING, SURF TREAT, OVERLAY & PAV						
CPM 100-2-54 MARK						
BEXAR LP 1604		2.390	425,013.38	.00	15,236.10	3.7
US 87 WILSON C/L						
0143-02-020 BASE REPAIR, SURF TREAT, OVERLAY, PAV						
CPM 143-2-20 MARK						
BEXAR LOOP 1604		2.560	244,004.41	.00	83,820.80	36.1
FM 1518 FM 1346						
0465-02-019 ACP OVERLAY & PAVEMENT MARKINGS						
CPM 465-2-19						
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	84			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	169,637.52	1,328,077.81	99.9
BEXAR ON PRUE RD FROM LAUREATE		.534	1,097,452.22	.00	.00	.0
CS FREDERICKSBURG RD						
0915-12-267 GRAD, STR, BASE, SURF						
STP 2000(407)MM						
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	.00	.00	0.0
BEXAR ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)		2.204	1,832,236.69	119,038.73	120,938.73	6.9
CS HARRY MURZBACH						
0915-12-262 BASE, SURF, SIDEWALKS						
CUS 915-12-262						
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	119,038.73	120,938.73	6.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	LP 13	2.321	919,158.34'	156,762.22'	694,386.27'	78.6'
IH 35	US 90					
0017-09-078						
IH 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	52			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34'	156,762.22'	694,386.27'	78.6'

BEXAR	ON FRONT RD FROM OLYMPIA PKWY	.255	457,024.95'	29,906.47'	219,465.10'	50.5'
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	57			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95'	29,906.47'	219,465.10'	50.5'

BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41'	8,603.09'	4,724,588.94'	99.9'
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	142			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	8,603.09'	4,724,588.94'	99.9'

BEXAR	IN SAN ANTONIO ON EVERS RD AT	.287	428,682.16'	66,006.33'	66,006.33'	16.2'
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	14			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16'	66,006.33'	66,006.33'	16.2'

BEXAR	IN SAN ANTONIO ON 24TH STREET	1.855	1,804,734.50'	115,785.43'	258,586.86'	15.0'
CS	FROM COMMERCE TO CULEBRA RD					
0915-12-169						
STP 98(265)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	13			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50'	115,785.43'	258,586.86'	15.0'

BEXAR	0.554 KM N OF LP 1604	.200	2,147,967.47'	64,007.00'	2,111,435.31'	99.9'
US 281	0.754 KM N OF LP 1604					
0253-04-108						
CD 253-4-108	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	06-04-99	WORK BEGAN-	08-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	116			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	64,007.00'	2,111,435.31'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37		2.227	395,056.47'	3,895.00'	214,784.55'	57.2'
CS 0915-12-249 STP 98(263)MM REPAIR AND RECONSTRUCT SIDEWALKS						
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	66			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	3,895.00'	214,784.55'	57.2'
BEXAR LP 13 1.30 MI S OF US 181		4.900	5,164,424.09'	4,208.50'	4,208.50'	.0'
IH 37 0073-08-122 NH 2000(663) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09'	4,208.50'	4,208.50'	0.0'
BEXAR ZARZAMORA SURREY		.534	2,612,141.97'	.00'	.00'	.0'
LP 353 0017-01-021 STP 2000(270)MM GRAD, STR, BASE, SURF, CURBS, SIDEWALKS						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97'	.00'	.00'	0.0'
BEXAR ON S. NEW BRAUNFELS FROM FAIR AVE STEVES AVE		.464	654,287.66'	.00'	.00'	.0'
CS 0915-12-346 CUS 915-12-346 GRAD, STR, BASE & SURF						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM CALLAGHAN RD FREDERICKSBURG RD		1.420	18,838,236.99'	.00'	.00'	.0'
IH 410 0521-04-216 NH 2000(355) GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL						
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003074		TOTALS	18,838,236.99'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON HILDEBRAND FROM IH 10 BREEDEN		.861	4,285,429.15'	.00'	.00'	.0'
CS 0915-12-161 STP 2000(93)MM GRAD, STR, BASE, SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003074		TOTALS	4,285,429.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS	.456	1,096,723.24	.00	.00	.0
CS	FROM IH 35 TO GRAYSON ST					
0915-12-242						
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 05003105		TOTALS	1,096,723.24	.00	.00	0.0

BEXAR	IN SAN ANTONIO FR IH 10	.001	209,290.91	.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	.946	17,529,709.10	.00	18,636,074.98	99.9
IH 410	JACKSON-KELLER RD					
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	.00	18,916,180.26	99.9

BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD	1.570	4,472,368.81	.00	.00	.0
CS	FROM GEORGE RD TO WHISPER PATH					
0915-12-193						
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YANTIS COMPANY						
CONTRACT 06003003		TOTALS	4,472,368.81	.00	.00	0.0

BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM	1.327	2,088,139.88	.00	.00	.0
CS	KITTY HANK TO GUILFORD FORGE					
0915-12-279						
STP 98(266)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON WETMORE RD	.455	628,773.09	.00	.00	.0
CS	AT BROADWAY					
0915-12-202						
STP 98(274)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	.00	.00	0.0

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS	1.489	380,391.50	.00	.00	.0
CS	GOLD CANYON					
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
BEXAR 0.6 KM E OF SH 218, E FM 78 GUADALUPE C/L 0025-09-063 NH 98(308) GR, STRS, BASE & SURF		3.164	8,283,328.10'	472,298.33'	3,245,250.13'	41.2'
WORK ORDER- 08-30-99	WORK BEGAN- 01-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-15-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 33					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10'	472,298.33'	3,245,250.13'	41.2'
BEXAR AT VARIOUS LOCATIONS		4.416	1,772,140.52'	.00'	.00'	.0'
IH 410 0521-05-111 IM 410-4(312) SIGNING (MISSION TRAILS)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON EXISTING O'CONNOR RD MH FROM CROSSWINDS TO IH 35 8000-15-013 NH 99(490) GR, STR, BS & SURF		.481	3,455,700.07'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07'	.00'	.00'	0.0'
BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-220 NH 95(75)IM UTILITY ADJUSTMENTS		2.100	1,259,456.55'	162,936.85'	1,021,527.61'	85.3'
WORK ORDER- 09-02-97	WORK BEGAN- 10-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 568	ADDL DAYS GRANTED- 564					
WORKING DAYS CHARGED- 1,024	PERCENT TIME USED- 90					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	876,244.68'	12,381,451.66'	84.7'
BEXAR IN SAN ANTONIO ON CALLAGHAN RD SP 421 EVERS RD 0291-10-056 NH 98(322) GR, STRS, BASE & SURF		2.056	6,650,231.58'	136,052.24'	5,905,446.62'	93.6'
WORK ORDER- 12-09-98	WORK BEGAN- 02-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-25-98					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 103					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	136,052.24'	5,905,446.62'	93.6'
BEXAR IN SAN ANTONIO ON CALLAGHAN RD CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE 0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS		2.701	6,475,226.37'	174,447.13'	5,535,281.26'	89.9'
WORK ORDER- 09-16-98	WORK BEGAN- 10-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 92					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	174,447.13'	5,535,281.26'	89.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	1.531	49,546,640.77	1,158,119.46	10,906,565.54	23.1
IH 10	MI S OF N CROSSROADS BLVD						
0072-12-102 ETC							
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99				
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	24				
MCCARTHY BUILDING COMPANIES, INC.							
CONTRACT 07993002			TOTALS	49,546,640.77	1,158,119.46	10,906,565.54	23.1

BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	90,319.72	1,369,534.86	59.3	
CS	FROM OLD HWY 90 TO W COMMERCE STREET						
0915-12-192							
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	65				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07993023			TOTALS	2,430,034.24	90,319.72	1,369,534.86	59.3

BEXAR	IN SAN ANTONIO ON BASSE RD AT	.431	778,205.54	113,358.90	242,633.95	32.8	
MH	SAN PEDRO AVE						
0915-12-127							
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	30				
E-Z BEL CONSTRUCTION COMPANY							
CONTRACT 07993034			TOTALS	778,205.54	113,358.90	242,633.95	32.8

BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	221,760.04	2,362,865.50	42.2	
CS	FROM FM 1535 (MILITARY HWY) TO IH 410						
0915-12-179							
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	40				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 07993065			TOTALS	5,885,664.40	221,760.04	2,362,865.50	42.2

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	189,599.22	2,717,151.70	58.1	
SH 151	0.562 KM W OF CALLAGHAN RD						
3508-01-017							
STP 99(47)HES	GRAD, STR, BASE, SURF						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	86				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07993066			TOTALS	4,915,332.75	189,599.22	2,717,151.70	58.1

BEXAR	GUADALUPE COUNTY LINE	9.555	11,341,183.94	.00	.00	.0	
IH 35	1.10 MI N OF FM 1976 (FRATT INTERCHANGE)						
0016-07-108							
NH 2000(806)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 08003009			TOTALS	11,341,183.94	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-223 STP 2000(692)MM	IN SAN ANTONIO ON NEW LOCATION FROM FM 1535 TO FM 2696	1.222	4,161,719.53'	.00'	.00'	.0'
BEXAR MH 8000-15-014 RW 8000-15-14	IN SAN ANTONIO ON NEW LOCATION FROM FM 1535 TO FM 2696 UTILITY ADJUSTMENTS	.001	23,079.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 201 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YANTIS COMPANY						
CONTRACT 08003040		TOTALS	4,184,798.53'	.00'	.00'	0.0'
BEXAR CS 0915-12-243 STP 98(290)MM	IN SAN ANTONIO ON PROBANDT ST FROM MITCHELL ST TO US 90 BASE REPAIR, PLANING, ASPHALT OVERLAY	.148	388,010.23'	.00'	.00'	.0'
BEXAR CS 0915-12-248 STP 98(290)MM	IN SAN ANTONIO ON MITCHELL ST FROM PROBANDT TO SP 536 (ROOSEVELT AVE) GRAD, STR, BASE, SURF	1.201	3,385,391.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 210 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003047		TOTALS	3,773,401.57'	.00'	.00'	0.0'
BEXAR IH 410 0521-06-089 CPM 521-6-89	FM 78 0.038 MI N OF FM 1346 SEAL COAT	4.766	963,839.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56'	.00'	.00'	0.0'
BEXAR VA 0915-12-258 STP 94(330)TE	MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 3 - E SOUTHCROSS TO MITCHELL ST ENHANCE RDHYS, TRAILS, MARKERS TO MISSIONS	.001	4,923,392.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 165 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34'	.00'	.00'	0.0'
BEXAR MH 0915-12-373 MA-STP 97(465)MM	IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS	.635	4,167,500.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON BLANCO RD			.562	1,334,230.88	.00	.00	.0
CS	AT JACKSON-KELLER RD							
0915-12-150	GRAD,STR,BASE,SURF,SIGNALS,UTIL ADJ							
STP 99(285)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08003145				TOTALS	1,334,230.88	.00	.00	0.0

BEXAR	ON GEVERS ST FROM IH 10			1.884	671,486.35	.00	.00	.0
CS	IH 37							
0915-12-306	CONSTRUCT SIDEWALKS							
STP 2000(217)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08003150				TOTALS	671,486.35	.00	.00	0.0

BEXAR	AT JONES-MALTSBERGER			.002	301,587.60	.00	.00	.0
US 281								
0073-08-136	REPAIR RIPRAP							
ER 99(690)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TMES LLC								
CONTRACT 08003156				TOTALS	301,587.60	.00	.00	0.0

BEXAR	IN SAN ANTONIO ON S FLORES			3.164	2,182,826.26	.00	.00	.0
CS	FROM DURANGO TO ALAMO							
0915-12-237	GRAD,BS,SURF,JOINT UTIL							
CUS 915-12-237	HRK(WTR,SEM)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 08003164				TOTALS	2,182,826.26	.00	.00	0.0

BEXAR	FM 2536 (PEARSALL RD)			5.800	13,273,303.76	629,166.33	11,822,542.94	93.7
LP 13	US 90							
0521-03-049	GR, STRS, BASE & SURF							
NH 97(379)								
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	97					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 08973062				TOTALS	13,273,303.76	629,166.33	11,822,542.94	93.7

BEXAR	IN SAN ANTONIO AT INTERSECTION OF IH 10			2.950	584,172.25	23,874.41	613,926.40	99.9
IH 35								
0017-10-138	LANDSCAPING							
NH 99(629)								
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84					
IHS CONSTRUCTION, INC.								
CONTRACT 08993019				TOTALS	584,172.25	23,874.41	613,926.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR UNDERPASS AT FOSTER RD		.268	3,104,270.11	51,735.60	1,039,184.26	35.2
IH 10 0025-02-153 BR 98(94) GR,STR,RET WALL,ACP,SIGNALS,PAY MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	64			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	51,735.60	1,039,184.26	35.2
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD)		2.258	1,352,764.49	240,620.59	1,124,500.49	87.5
CS 0915-12-246 STP 98(276)MM BASE, SURF						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	34			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49	240,620.59	1,124,500.49	87.5
BEXAR IN SAN ANTONIO ON LP 353(NEM LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10	58,042.85	8,088,741.97	99.9
LP 353 0017-01-019 STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	106			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10	58,042.85	8,088,741.97	99.9
BEXAR 0.1 MI N OF LP 1604, S WEST AVE		5.121	21,350,000.13	345,885.18	10,542,619.96	51.9
FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	52			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	345,885.18	10,542,619.96	51.9
BEXAR 1.77 KM N OF FM 1976 (FRATT INTERCHANGE) FM 1976 (MALZEM RD)		1.770	1,346,183.05	72,072.05	1,209,438.44	93.5
IH 35 0017-10-195 NH 99(543) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-15-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	91			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05	72,072.05	1,209,438.44	93.5
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD		.001	8,349,894.10	1,059,833.64	2,799,041.73	34.9
IH 410 0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	24			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	1,059,833.64	2,799,041.73	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IH 10	6.345	2,916,786.75	29,903.36	1,662,020.64	59.9
LP 1604	FM 1518					
2452-04-008						
STP 99(625)RM	GRAD, BASE, SURF, PAY MARK					
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	29,903.36	1,662,020.64	59.9

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.947	2,874,453.96	93,007.17	3,232,283.45	99.9
MH	LOCKHILL-SELMA RD TO FM 1535					
0915-12-137						
NH 98(374)	GR, STRS, BS & SURF					
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	97			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96	93,007.17	3,232,283.45	99.9

BEXAR	ON PECAN ST FROM SOLEDAD	.576	726,663.24	55,703.29	314,114.97	45.5
CS	BROADWAY					
0915-12-272						
STP 99(681)MM	SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	83			
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24	55,703.29	314,114.97	45.5

BEXAR	BERTETTI DR	1.251	269,968.97	.00	259,428.99	99.9
IH 410	MARBACH RD					
0521-04-244						
STP 2000(35)MM	SIDENALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	102			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	.00	259,428.99	99.9

BEXAR	0.48 KM W OF IH 410 (POP GUNN), EAST	2.634	3,664,914.16	162,829.46	3,270,909.03	94.4
FM 1346	ROSILLO CREEK (EAST CITY LIMIT)					
1437-01-027						
STP 99(45)MM	GR, STRS, BASE, SURF & SIDENALK					
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	106			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11983008		TOTALS	3,664,914.16	162,829.46	3,270,909.03	94.4

BEXAR	0.79 MI W OF IH 410	9.100	10,673,586.10	897,863.21	4,651,334.57	45.8
US 90	LP 353 (NOGALITOS)					
0024-08-097						
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	37			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 11993047		TOTALS	10,673,586.10	897,863.21	4,651,334.57	45.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR ON EVERS RD FROM HUEBNER RD FOREST MEADOW		1.093	1,350,174.57'	115,335.02'	501,365.70'	38.6'
CS 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF						
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993081		TOTALS	1,350,174.57'	115,335.02'	501,365.70'	38.6'
BEXAR FAIR AVE PEARL PARKWAY		6.535	6,253,943.01'	1,398,904.82'	7,371,151.56'	99.9'
IH 37 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	42			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 12993049		TOTALS	6,253,943.01'	1,398,904.82'	7,371,151.56'	99.9'
COMAL 0.16 KM N OF FM 725 0.8 KM S OF SH 46		1.760	21,685,885.90'	1,130,330.28'	2,526,610.36'	12.1'
IH 35 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER-	03-03-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	790	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	8			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90'	1,130,330.28'	2,526,610.36'	12.1'
COMAL 0.5 MI S OF SOLMS RD, N 0.3 MI N OF LP 337		1.780	11,358,496.21'	130,881.91'	3,834,844.13'	35.5'
IH 35 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	85			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	130,881.91'	3,834,844.13'	35.5'
COMAL ETC VARIOUS LOCATIONS		.500	263,329.48'	.00'	.00'	.0'
SH 46 ETC 0215-02-039 ETC C 215-2-39						
INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07003085		TOTALS	263,329.48'	.00'	.00'	0.0'
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		.005	553,859.60'	46,478.78'	605,846.04'	99.9'
FM 3009 ETC 3107-01-028 ETC C 3107-1-28						
INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	62			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60'	46,478.78'	605,846.04'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

COMAL	0.48 KM N OF LP 337, N	3.833	25,372,595.23'	394,660.96'	7,361,189.02'	30.5'
IH 35	0.80 KM N OF WALNUT AVE					
0016-05-089						
NH 98(309)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	62			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002			TOTALS	25,372,595.23'	394,660.96'	7,361,189.02' 30.5'

COMAL	0.16 KM N OF BI 35-H	1.215	1,653,590.28'	2,594.05'	958,400.16'	61.0'
LP 337	0.48 KM N OF UPRR (MPRR)					
0216-01-039						
STP 99(458)UM	GR, STRS, BASE & SURF					
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	49			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093			TOTALS	1,653,590.28'	2,594.05'	958,400.16' 61.0'

GUADALUPE	FM 1339	3.887	1,410,193.46'	55,318.68'	254,755.30'	19.0'
FM 621	FM 20					
0987-01-025						
STP 2000(96)RM	GRAD, STR, BASE, SURF, PAV MARK & SIGN					
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02003030			TOTALS	1,410,193.46'	55,318.68'	254,755.30' 19.0'

GUADALUPE	SH 123	6.073	946,601.66'	3,824.13'	967,729.53'	99.9'
FM 20	4.603 KM EAST					
0987-01-027						
CSR 987-1-27	GRAD, BASE, SURF					
WORK ORDER-	06-02-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993096			TOTALS	946,601.66'	3,824.13'	967,729.53' 99.9'

GUADALUPE	ETC FM 1117	70.254	1,308,062.55'	819,803.32'	819,803.32'	65.9'
US 90A	ETC GUADALUPE/GONZALES COUNTY LINE					
0025-04-043	ETC					
CPM 25-4-43	SEAL COAT					
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 05003039			TOTALS	1,308,062.55'	819,803.32'	819,803.32' 65.9'

GUADALUPE	FM 466	10.316	3,673,268.25'	253,817.11'	253,817.11'	7.1'
FM 1117	GONZALES C/L					
0216-05-009						
CSR 216-5-9	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003063			TOTALS	3,673,268.25'	253,817.11'	253,817.11' 7.1'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
GUADALUPE	HAYS COUNTY LINE			6.057	3,046,793.27	.00	.00	.0
FM 621	FM 1339							
0987-01-024								
STP 2000(97)R	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 05003073				TOTALS	3,046,793.27	.00	.00	0.0
*****				*****	*****	*****	*****	*****
GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)			4.321	4,632,746.35	224,720.15	3,961,712.03	90.0
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)							
0216-02-033								
STP 98(170)RM	GR, STRS, BASE & SURF							
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99					
DEAN WORD COMPANY, LTD.								
CONTRACT 06983006				TOTALS	4,632,746.35	224,720.15	3,961,712.03	90.0
*****				*****	*****	*****	*****	*****
GUADALUPE	2.00 MI S OF FM 1104			8.657	3,119,395.90	.00	.00	.0
FM 1150	SH 80							
1269-01-017								
STP 99(674)RM	GRAD, STR, BASE, SURF, PAV MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08003043				TOTALS	3,119,395.90	.00	.00	0.0
*****				*****	*****	*****	*****	*****
GUADALUPE	5.8 MI SH OF B123			7.400	2,429,554.56	.00	.00	.0
FM 467	FM 775							
0851-01-019								
CSR 851-1-19	GRAD, STR, BASE, SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08003073				TOTALS	2,429,554.56	.00	.00	0.0
*****				*****	*****	*****	*****	*****
GUADALUPE	IH 10			2.683	1,083,605.73	.00	.00	.0
FM 1104	FM 1150							
1272-04-009								
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08003168				TOTALS	1,083,605.73	.00	.00	0.0
*****				*****	*****	*****	*****	*****
GUADALUPE	FM 78 IN MARION			5.570	720,401.85	.00	1,171,811.35	99.9
FM 465	IH 10							
0850-01-016								
CSR 850-1-16	GRAD, STR, BASE, SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983047				TOTALS	720,401.85	.00	1,171,811.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L),N'	2.220	3,520,402.48'	44,402.02'	792,644.59'	23.7'
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	45			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085			TOTALS	3,520,402.48'	44,402.02'	792,644.59' 23.7'

GUADALUPE	SH 123	6.646	1,504,758.00'	27,501.53'	1,408,171.80'	95.4'
FM 2623	FM 20					
2882-02-004						
CSR 2882-2-4	GRAD, STR, BASE, SURF					
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100			
EVANS AND EVANS, INC.						
CONTRACT 08993115			TOTALS	1,504,758.00'	27,501.53'	1,408,171.80' 95.4'

GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK	.213	737,851.00'	90,563.99'	247,950.77'	35.3'
CR						
0915-46-027						
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	54			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11993024			TOTALS	737,851.00'	90,563.99'	247,950.77' 35.3'

KENDALL	AT SH46/CIBOLO CREEK	.093	1,060,370.09'	87,518.94'	87,518.94'	8.6'
US 87						
0072-14-014						
STP 2000(386)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003023			TOTALS	1,060,370.09'	87,518.94'	87,518.94' 8.6'

KERR	ETC VARIOUS LOCATIONS	160.318	2,339,454.78'	433,920.78'	630,044.79'	28.3'
IM 10	ETC					
0142-02-023	ETC					
IM 10-4(311)	SEAL COAT					
WORK ORDER-	03-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	9			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 02003088			TOTALS	2,339,454.78'	433,920.78'	630,044.79' 28.3'

KERR	AT GUADALUPE RIVER (AT WALDEMAR)	.076	255,992.48'	.00'	.00'	.0'
FM 1340						
0829-04-022						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

KERR	AT GUADALUPE RIVER (AT QUINNS)	.054	230,412.34'	.00'	.00'	.0'
FM 1340						
0829-04-023						
STP 2000(734)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

RELMO, INC.						
CONTRACT 06003029			TOTALS	486,404.82'	.00'	.00' 0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR ETC 2.9 M EAST OF FM 479(FALL BRNCH CO)1.0 M'				.006	238,526.00'	.00'	.00'	.0'
SH 27 ETC EAST (IN SECTIONS)								
0142-03-026 ETC								
CL 142-3-26 EROSION PROTECTION								
WORK ORDER- 07-17-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-02-00								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
MPB, INC.								
CONTRACT 06003054				TOTALS	238,526.00'	.00'	.00'	0.0'
KERR 0.48 KM E OF LP 534				1.082	1,732,278.28'	388,901.85'	1,533,286.41'	93.1'
SH 27 0.64 KM E OF SP 100								
0142-05-061								
CD 142-5-61 GRAD, STR, BASE & SURF								
WORK ORDER- 11-10-99 WORK BEGAN- 11-30-99								
DATE WORK COMPLETED- TIME COMPUTED- 11-26-99								
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 21								
WORKING DAYS CHARGED- 139 PERCENT TIME USED- 99								
LANGE CONSTRUCTION COMPANY								
M. B. BENDER CO.								
CONTRACT 10993009				TOTALS	1,732,278.28'	388,901.85'	1,533,286.41'	93.1'
KERR ON RIVERSIDE DR AT THIRD CREEK				.205	483,867.25'	54,305.53'	413,110.92'	89.8'
CR								
0915-15-015								
BR 96(335)0X REPLACE BRIDGE & APPROACHES								
WORK ORDER- 01-20-00 WORK BEGAN- 02-08-00								
DATE WORK COMPLETED- TIME COMPUTED- 02-05-00								
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 5								
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 87								
ACME BRIDGE COMPANY, INC.								
CONTRACT 11993072				TOTALS	483,867.25'	54,305.53'	413,110.92'	89.8'
MCMULLEN SH 16 IN TILDEN				12.975	3,869,220.24'	76,135.32'	3,583,552.33'	97.4'
SH 72 0.161 KM EAST OF PR 7								
0483-03-026								
STP 99(211)R GRAD, BASE, SURF								
WORK ORDER- 04-12-99 WORK BEGAN- 04-16-99								
DATE WORK COMPLETED- TIME COMPUTED- 04-28-99								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 106								
WORKING DAYS CHARGED- 253 PERCENT TIME USED- 83								
BAY LTD.								
CONTRACT 02993008				TOTALS	3,869,220.24'	76,135.32'	3,583,552.33'	97.4'
MCMULLEN 0.14 MI E OF PR 7				5.193	2,440,363.00'	259,980.94'	730,512.91'	31.1'
SH 72 LIVE OAK CO LINE								
0483-03-027								
STP 99(616)RM GRAD, BASE, SURF								
WORK ORDER- 11-05-99 WORK BEGAN- 11-21-99								
DATE WORK COMPLETED- TIME COMPUTED- 11-21-99								
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 30								
BAY LTD.								
CONTRACT 09993007				TOTALS	2,440,363.00'	259,980.94'	730,512.91'	31.1'
MEDINA SH 173, E				8.973	2,196,131.81'	194,281.81'	1,105,701.49'	52.9'
FM 2676 9.012 KM E OF SH 173								
2649-01-021								
STP 99(387)R GRAD, STR, BASE, SURF								
WORK ORDER- 08-31-99 WORK BEGAN- 10-22-99								
DATE WORK COMPLETED- TIME COMPUTED- 09-16-99								
CONTRACT WORKING DAYS- 235 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 127 PERCENT TIME USED- 54								
RAY FARIS, INC.								
CONTRACT 07993024				TOTALS	2,196,131.81'	194,281.81'	1,105,701.49'	52.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

MEDINA	SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS)		.002	1,204,647.44	275,975.29	1,241,639.12	99.9
IH 35							
0017-05-071							
IM 35-2(291)	GRAD, STR, BASE, SURF						
WORK ORDER-	02-09-00	WORK BEGAN-	03-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	87				
DEAN WORD COMPANY, LTD.							
CONTRACT 12993068			TOTALS	1,204,647.44	275,975.29	1,241,639.12	99.9

UVALDE	SILVERMINE PASS		10.312	3,462,238.10	161,523.00	226,830.36	6.8
US 83	REAL C/L						
0036-07-026							
CSR 36-7-26	REHAB BASE & SURF						
WORK ORDER-	05-11-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18				
E. E. HOOD & SONS, INC.							
CONTRACT 04003047			TOTALS	3,462,238.10	161,523.00	226,830.36	6.8

UVALDE	ETC	FM 481	0.091	1,382,621.48	.00	8,407.50	.6
US 90	ETC	MILES WEST OF FM 481	6.102				
0023-05-066	ETC						
CPM 23-5-66	OVERLAY						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 05003042			TOTALS	1,382,621.48	.00	8,407.50	0.6

UVALDE	0.2 KM E OF US 90		2.897	2,083,385.59	70,128.87	2,290,876.41	99.9
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)						
0678-03-008							
STP 99(48)UM	GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	98				
E. E. HOOD & SONS, INC.							
JASCON, INC.							
CONTRACT 06993021			TOTALS	2,083,385.59	70,128.87	2,290,876.41	99.9

UVALDE	0.298 MI E OF FM 2369		8.195	6,387,565.31	627,562.34	5,298,126.55	87.3
US 90	W END OF FRIO RIVER BRIDGE						
0024-01-082							
STP 2000(33)RM	REHAB BASE & SURF						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	50				
E. E. HOOD & SONS, INC.							
CONTRACT 10993003			TOTALS	6,387,565.31	627,562.34	5,298,126.55	87.3

MILSON	ON CR 434 AT ECLETO CREEK		.147	376,980.56	30,017.33	128,903.95	35.9
CR							
0915-14-008							
BR 96(204)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	33				
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03003075			TOTALS	376,980.56	30,017.33	128,903.95	35.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WILSON	ON CR 202 AT MARCELINAS CREEK	.293	593,670.50'	119,479.92'	220,499.39'	39.0'
CR						
0915-14-010						
BR 96(206)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	24			
AARON CONSTRUCTION CO.						
CONTRACT 04003025		TOTALS	593,670.50'	119,479.92'	220,499.39'	39.0'

WILSON	US 87, W OF LAVERNIA, SE	1.046	1,263,502.11'	.00'	.00'	.0'
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11'	.00'	.00'	0.0'

WILSON	BEXAR C/L	4.729	6,185,745.23'	23,346.61'	23,346.61'	.3'
US 87	LAVERNIA					
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23'	23,346.61'	23,346.61'	0.3'

WILSON	US 181	7.100	1,680,334.73'	153,880.62'	1,798,829.49'	99.9'
FM 537	FM 1922					
1009-02-014						
AR 1009-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	95			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73'	153,880.62'	1,798,829.49'	99.9'

		DISTRICT CONTRACT AMOUNT			459,626,673.64	
		DISTRICT ESTIMATES THIS MONTH			18,029,526.50	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			195,830,482.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA SH0016 6051-09-001 RMC - 605109001	LP282 AT THE SOUTH CITY LIMITS OF POTEET NORTH OF SH 173 IN ATASCOSA COUNTY INPLACE BASE REPAIR	6.134	367,024.67	207,125.70	209,046.54	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 60 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 06-05-00 0 57			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03004014		TOTALS	367,024.67	207,125.70	209,046.54	56.9
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA IH0037 6049-19-001 RMC - 604919001	VARIOUS HIGHWAY IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	197,880.20	.00	15,266.10	7.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-00 195 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-00 05-12-00 0 8			
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	.00	15,266.10	7.7
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-28-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BANDERA SH0016 6033-96-001 RMC - 603396001	VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES MOWING HIGHWAY RIGHT OF WAY	.001	111,200.00	.00	55,475.00	49.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 97 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-24-99 0 25			
JAMES M. THILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	.00	55,475.00	49.8
BEXAR IH0035 6045-72-001 RMC - 604572001	VARIOUS ROADWAYS GUARDRAIL REPAIR	.001	315,612.50	6,141.50	55,361.25	17.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-29-00 730 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 20			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	6,141.50	55,361.25	17.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT			.001	232,544.00'	.00'	.00'	.0'
IHO010 6051-00-001 RMC - 605100001 CONSTRUCT AND INSTALL LG INTERSTATE SIGN							
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	37				
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.			.001	231,461.00'	.00'	.00'	.0'
IHO010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS							
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR AT DIRECT CONNECTOR FROM LP 410 TO IH 35			.010	144,088.50'	.00'	118,100.50'	81.9'
IHO035 6053-13-001 RMC - 605313001 BARRIER REPAIR							
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	65	*****			
IHS CONSTRUCTION, INC.							
CONTRACT 03004015			TOTALS	144,088.50'	.00'	118,100.50'	81.9'
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00'	.00'	.00'	.0'
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00'	.00'	.00'	0.0'
BEXAR IH 0010 AT GEVERS			.001	123,427.00'	.00'	120,882.00'	97.9'
IHO010 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00'	.00'	120,882.00'	97.9'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	381,920.80'	.00'	.00'	.0'
IHO035 6055-71-001 RMC - 605571001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14	*****			
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	445,714.00	.00	.00	.0
IH0010								
6056-39-001								
RMC - 605639001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 05004006				TOTALS	445,714.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	814,815.47	30,755.97	380,476.20	46.6
IH0035								
6041-91-001								
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED-	07-28-99	WORK BEGAN- TIME COMPUTED-	08-05-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49					
K-BAR SERVICES, INC.								
CONTRACT 05994014				TOTALS	814,815.47	30,755.97	380,476.20	46.6
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT			.001	623,750.00	.00	.00	.0
IH0010								
6055-14-001								
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAECO ELECTRIC & UTILITY, L.L.C.								
CONTRACT 06004001				TOTALS	623,750.00	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	402,475.00	.00	.00	.0
IH0010								
6056-59-001								
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 06004002				TOTALS	402,475.00	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40	.00	676,273.40	88.9
IH0010								
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER- DATE WORK COMPLETED-	02-11-98	WORK BEGAN- TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY			.001	215,023.68	.00	.00	.0
IH0410								
6057-99-001								
RMC - 605799001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NATIVE LANDSCAPING, INC.								
CONTRACT 07004001				TOTALS	215,023.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS ROADWAYS	.001	219,207.96	13,917.00	220,659.91	99.9
IH0410	IN BEXAR COUNTY					
6029-64-001						
RMC - 602964001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	73			
K-BAR SERVICES, INC.						
CONTRACT 07984001			TOTALS	219,207.96	13,917.00	220,659.91 99.9

BEXAR	VARIOUS	.001	383,140.00	.00	.00	.0
IH0010	VARIOUS					
6057-41-001						
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 08004001			TOTALS	383,140.00	.00	.00 0.0

BEXAR	VARIOUS	.001	1,013,903.95	.00	.00	.0
US0087	VARIOUS					
6057-84-001						
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 08004009			TOTALS	1,013,903.95	.00	.00 0.0

BEXAR	VARIOUS HIGHWAYS	.001	272,715.00	.00	85,275.00	31.2
IH0410	IN N.W. MAINTENANCE SECTION					
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	32	*****		
K-BAR SERVICES, INC.						
CONTRACT 09994001			TOTALS	272,715.00	.00	85,275.00 31.2

BEXAR	VARIOUS HIGHWAYS	.001	314,716.16	.00	.00	.0
IH0410	IN N.W. MAINTENANCE SECTION					
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009			TOTALS	314,716.16	.00	.00 0.0

BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY	.001	104,160.00	2,990.40	72,833.04	69.9
IH0010						
6034-00-001						
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	*****		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	77	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011			TOTALS	104,160.00	2,990.40	72,833.04 69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY	.001	435,061.20	57,909.58	255,838.87	60.3
IHO410						
6033-12-001						
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49			
K-BAR SERVICES, INC.						
CONTRACT 11984002			TOTALS			
			435,061.20	57,909.58	255,838.87	60.3

BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION	.001	435,522.00	32,480.00	255,142.00	58.5
IHO035						
6034-19-001						
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003			TOTALS			
			435,522.00	32,480.00	255,142.00	58.5

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	401,304.90	984.30	225,802.35	56.9
IHO010						
6034-22-001						
RMC - 603422001	MOWING ROM					
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63			
NATHANIEL ANIEKNU						
CONTRACT 11984012			TOTALS			
			401,304.90	984.30	225,802.35	56.9

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	598,044.00	.00	426,809.40	71.3
IHO037						
6034-24-001						
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	44			
WALLA BROTHERS						
CONTRACT 11984013			TOTALS			
			598,044.00	.00	426,809.40	71.3

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	.001	811,000.96	160,448.66	613,804.71	75.6
IHO035						
6049-13-001						
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	58			
PAIGE BARRICADES, INC.						
CONTRACT 12994001			TOTALS			
			811,000.96	160,448.66	613,804.71	75.6

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	.001	516,900.00	.00	303,091.35	73.0
IHO410						
6049-84-001						
RMC - 604984001	REPLAC OF REFL PAVEMENT MRKRS					
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	86			
FLASHER EQUIPMENT CO.						
CONTRACT 12994002			TOTALS			
			516,900.00	.00	303,091.35	73.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT	.001	259,469.20'	.00'	255,322.68'	98.4'
IH0410						
6049-65-001						
RMC - 604965001	THERMOPLASTIC MARKINGS REVISIONS					
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	56	*****		
PAVEMENT MARKINGS						
	CONTRACT 12994014	TOTALS	259,469.20'	.00'	255,322.68'	98.4'

COMAL	0.611 MI. WEST OF FM 3159	1.012	596,563.84'	29,570.87'	29,570.87'	4.9'
SH0046	0.401 MI. EAST OF FM 3159					
6052-74-001						
RMC - 605274001	GRAD, STR, BASE, SURF, PAVMT MRK, SIGNAL					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****		
EVANS AND EVANS, INC.						
	CONTRACT 05004007	TOTALS	596,563.84'	29,570.87'	29,570.87'	4.9'

COMAL	VARIOUS LOCATION IN COMAL COUNTY	.001	247,926.00'	.00'	137,193.00'	55.3'
IH0035						
6033-74-001						
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26	*****		
SOUTH TEXAS MAINTENANCE, INC.						
	CONTRACT 11984015	TOTALS	247,926.00'	.00'	137,193.00'	55.3'

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	189,410.00'	.00'	.00'	0.0'
IH0035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
	CONTRACT 12964016	TOTALS	189,410.00'	.00'	.00'	0.0'

FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	.001	435,636.20'	.00'	.00'	0.0'
FM0472						
6009-38-001						
RMC - 600938001	PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
	CONTRACT 02974029	TOTALS	435,636.20'	.00'	.00'	0.0'

FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY	.001	192,110.00'	16,574.00'	42,509.00'	22.1'
IH0035						
6049-16-001						
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12	*****		
K-BAR SERVICES, INC.						
	CONTRACT 11994004	TOTALS	192,110.00'	16,574.00'	42,509.00'	22.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	VARIOUS LOCATIONS			.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS							
6007-91-001								
RMC - 600791001	MOWING							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS			.001	434,029.75	27,142.50	242,790.85	55.9
IH0010	IN GUADALUPE COUNTY							
6033-42-001								
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	33					
CANHAM CONTRACTING, INC.								
CONTRACT 11984006				TOTALS	434,029.75	27,142.50	242,790.85	55.9

KENDALL	VARIOUS HIGHWAYS			.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S							
6003-21-001								
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00	.00	.00	0.0

KENDALL	VARIOUS HIGHWAY			.001	180,731.74	26,614.70	104,956.40	58.4
IH0010	IN KENDALL COUNTY							
6035-78-001								
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29					
CASTELLO, INC.								
CONTRACT 11984009				TOTALS	180,731.74	26,614.70	104,956.40	58.4

KERR	VARIOUS LOCATIONS			.001	294,891.58	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES							
6007-57-001								
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 04974020				TOTALS	294,891.58	.00	.00	0.0

KERR	VARIOUS HIGHWAYS			.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY							
6003-70-001								
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRED J. WHITWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
KERR				.001	201,306.42	.00	99,908.55	54.2
IH0010								
6033-95-001								
RMC - 603395001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27					
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	.00	99,908.55	54.2
MCMULLEN				.001	101,934.00	.00	.00	.0
SH0016								
6004-96-001								
RMC - 600496001								
MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MCMULLEN				.001	105,046.00	.00	6,831.00	6.5
SH0016								
6049-20-001								
RMC - 604920001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	.00	6,831.00	6.5
MEDINA				.001	109,360.80	.00	.00	.0
IH0035								
6002-73-001								
RMC - 600273001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA				.001	87,847.20	.00	.00	.0
US0090								
6002-82-001								
RMC - 600282001								
MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
MEDINA				.001	143,376.00	5,899.00	117,580.00	82.0
IH0035								
6033-16-001								
RMC - 603316001								
CLEAN AND MOW REST AREA								
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	605	PERCENT TIME USED-	83					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10984009				TOTALS	143,376.00	5,899.00	117,580.00	82.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEDINA	VARIOUS HIGHWAYS			.001	132,632.00	18,396.20	96,146.40	72.4
USO090	IN MEDINA COUNTY							
6032-34-001								
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.							
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31					
HALLA BROTHERS								
CONTRACT 11984021				TOTALS	132,632.00	18,396.20	96,146.40	72.4
MEDINA	VARIOUS LOCATIONS IN			.001	140,703.20	19,399.20	103,226.40	73.3
IHO035	DEVINE MAINTENANCE SECTION							
6033-98-001								
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29					
HALLA BROTHERS								
CONTRACT 11984022				TOTALS	140,703.20	19,399.20	103,226.40	73.3
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
USO090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
UVALDE	VARIOUS HIGHWAYS			.001	169,881.04	25,118.24	37,711.80	22.1
USO090	IN UVALDE COUNTY							
6049-17-001								
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13					
JAMES M. TWILLIGEAR								
CONTRACT 11994013				TOTALS	169,881.04	25,118.24	37,711.80	22.1
WILSON	VARIOUS LOCATIONS			.001	268,808.76	1,582.02	133,697.52	49.7
USO181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	38					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	1,582.02	133,697.52	49.7
DISTRICT CONTRACT AMOUNT							16,688,661.04	
DISTRICT ESTIMATES THIS MONTH							683,049.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE							5,497,582.09	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ATASCOSA RM 474				1.000	124,364.10	.00	.00	.0
FM3175 RM 475								
6054-23-001								
RMC - 605423001 RIPRAP FOR CHANNEL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 03001505				TOTALS	124,364.10	.00	.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY				.001	43,964.00	1,748.50	30,693.50	69.8
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY								
6038-98-001								
RMC - 603898001 PICNIC AREA MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	71					
KENNETH SNOW CONTRACTING								
CONTRACT 01991502				TOTALS	43,964.00	1,748.50	30,693.50	69.8
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY				.001	87,955.32	690.44	43,741.90	49.7
SH0016 VARIOUS LOCATIONS IN KERR COUNTY								
6042-93-001								
RMC - 604293001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99					
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	48					
H W FENCING & CONSTRUCTION								
CONTRACT 04991508				TOTALS	87,955.32	690.44	43,741.90	49.7
BEXAR US 0281				1.000	179,998.08	11,692.68	38,385.20	21.3
LP1604 FM 0471								
6049-68-001								
RMC - 604968001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 01001503				TOTALS	179,998.08	11,692.68	38,385.20	21.3
BEXAR WEST OF NETMORE ROAD				.100	39,670.00	1,517.91	6,176.64	15.5
PA1502 NACOGDOCHES ROAD								
6052-82-001								
RMC - 605282001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	20					
SOIL-TECH, INC.								
CONTRACT 01001504				TOTALS	39,670.00	1,517.91	6,176.64	15.5
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES				.001	104,750.00	7,500.00	69,750.00	66.5
IH0035 IN BEXAR COUNTY								
6036-22-001								
RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING								
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	450	PERCENT TIME USED-	62					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 02991501				TOTALS	104,750.00	7,500.00	69,750.00	66.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS LOCATIONS			.001	60,000.00	2,416.00	6,816.00	11.3
IHO410	IN BEXAR COUNTY							
6053-04-001								
RMC - 605304001	LANDSCAPE MAINTENANCE							
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	12					
DELLCO								
CONTRACT 03001503				TOTALS	60,000.00	2,416.00	6,816.00	11.3

BEXAR	VARIOUS LOCATIONS			.001	230,976.00	9,624.00	28,872.00	12.5
US0281	IN BEXAR COUNTY							
6054-21-001								
RMC - 605421001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
DELLCO								
CONTRACT 03001504				TOTALS	230,976.00	9,624.00	28,872.00	12.5

BEXAR	VARIOUS LOCATIONS			.100	59,991.50	.00	.00	.0
US0281	VARIOUS LOCATIONS							
6054-86-001								
RMC - 605486001	GRADING & STRUCTURES							
WORK ORDER-	06-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03001506				TOTALS	59,991.50	.00	.00	0.0

BEXAR	VARIOUS ROADWAYS			.001	69,048.00	3,396.80	39,003.60	56.4
LP1604	IN BEXAR COUNTY							
6041-59-001								
RMC - 604159001	LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03991502				TOTALS	69,048.00	3,396.80	39,003.60	56.4

BEXAR	VARIOUS LOCATIONS			.100	228,400.00	.00	.00	.0
IHO035	VARIOUS LOCATIONS							
6051-21-001								
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR							
WORK ORDER-	07-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04001502				TOTALS	228,400.00	.00	.00	0.0

BEXAR	FM 1518			2.020	248,352.04	171,524.66	171,524.66	69.0
FM1346	LP 1604							
6052-11-001								
RMC - 605211001	ADDING SHOULDERS AND EDGE REPAIR							
WORK ORDER-	06-08-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42					
E. E. HOOD & SONS, INC.								
CONTRACT 04001503				TOTALS	248,352.04	171,524.66	171,524.66	69.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN SH BEXAR COUNTY		.001	66,425.00	1,793.50	95,902.63	99.9
IHD410						
6039-64-001						
RMC - 603964001						
GUARDRAIL REPAIR						
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	58			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	1,793.50	95,902.63	99.9
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		.001	183,650.00	12,097.80	180,878.90	98.4
IHD010						
6041-29-001						
RMC - 604129001						
PREVENTIVE MAINTENANCE OF TRAF SIGNALS						
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	97			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04991503		TOTALS	183,650.00	12,097.80	180,878.90	98.4
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION		.001	159,840.00	.00	69,930.00	47.9
IHD035						
6041-48-001						
RMC - 604148001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	.00	69,930.00	47.9
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION		.001	148,800.00	.00	70,731.50	52.9
IHD410						
6041-63-001						
RMC - 604163001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	.00	70,731.50	52.9
BEXAR VARIOUS HWYS IN NH & SW MAINT. SECTIONS		.001	118,259.00	.00	.00	.0
IHD410						
6041-46-001						
RMC - 604146001						
TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001501		TOTALS	118,259.00	.00	.00	0.0
BEXAR AT INTERSECTION OF IH 410 & IH 35		.001	14,205.00	.00	.00	.0
IHD410						
6056-77-001						
RMC - 605677001						
REPAIR RETAINING WALL DAMAGE						
BEXAR AT LP 1604 & LOOKOUT RD		.001	9,155.00	11,525.00	11,525.00	99.9
LP1604						
6056-77-002						
RMC - 605677002						
REPAIR RETAINING WALL DAMAGE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						

BEXAR	AT FRATT INTERCHANGE	.001	11,340.00'	.00'	.00'	.0'
IH0035	AT FRATT INTERCHANGE					
6056-77-003						
RMC - 605677003	REPAIR RETAINING WALL DAMAGE					
WORK ORDER-	07-24-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20			
RELMO, INC.						
CONTRACT 05001505		TOTALS	34,700.00'	11,525.00'	11,525.00'	33.2'

BEXAR	VARIOUS LOCATIONS	.001	20,400.00'	850.00'	850.00'	4.1'
IH0037	WITHIN BEXAR METRO MAINTENANCE					
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
STAYCO						
CONTRACT 05001506		TOTALS	20,400.00'	850.00'	850.00'	4.1'

BEXAR	VARIOUS LOCATIONS	.001	51,840.00'	.00'	.00'	.0'
LP1604	IN N.W. MAINTENANCE SECTION					
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAYCO						
CONTRACT 05001507		TOTALS	51,840.00'	.00'	.00'	0.0'

BEXAR	SOMERSET RD.	2.400	106,175.08'	.00'	.00'	.0'
IH0410	SH 16					
6046-70-001						
RMC - 604670001	SEAL COAT					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06001501		TOTALS	106,175.08'	.00'	.00'	0.0'

BEXAR	E'BND EXIT RAMP TO LP 1604	.675	169,516.31'	44,083.46'	44,083.46'	26.0'
US0090	LP 1604					
6054-87-001						
RMC - 605487001	GRADING					
WORK ORDER-	07-24-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
E. E. HOOD & SONS, INC.						
CONTRACT 06001503		TOTALS	169,516.31'	44,083.46'	44,083.46'	26.0'

BEXAR	VARIOUS ROADWAYS	.001	100,274.40'	.00'	.00'	.0'
US0281	IN NORTHWEST MAINT.					
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAYCO						
CONTRACT 06001505		TOTALS	100,274.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BEXAR	LP 1604	1.000	53,697.71	.00	.00	.0
IH0035	TOEPPERWEIN RD.					
6055-16-001						
RMC - 605516001	SEAL COAT					

BEXAR	US 281	.114	42,520.50	.00	.00	.0
LP1604	0.114 MI. E. OF US 281					
6055-16-002						
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	.00	.00	0.0

BEXAR	.89 KM N OF WALZEM RD	.001	71,077.46	.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					

WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140	*****		

IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	.00	82,804.91	99.9

BEXAR	VARIOUS HIGHWAYS	.001	37,892.00	1,533.00	35,094.00	92.6
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION					
6029-80-001						
RMC - 602980001	LANDSCAPE MAINTENANCE					

WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	18	*****		

ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,533.00	35,094.00	92.6

BEXAR	AT SALATRILLO CREEK	.040	23,900.00	.00	.00	.0
IH0010	AT SALATRILLO CREEK					
6056-60-001						
RMC - 605660001	CLEAN AND REGRADE CHANNEL					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

LOHMAN LAND CLEARING, INC.						
CONTRACT 07001501		TOTALS	23,900.00	.00	.00	0.0

BEXAR	VARIOUS HIGHWAYS	.001	247,619.00	9,464.50	303,051.43	99.9
IH0037	IN BEXAR COUNTY					
6029-05-001						
RMC - 602905001	GUARDRAIL REPAIR					

WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00	9,464.50	303,051.43	99.9

BEXAR	VARIOUS HIGHWAYS	.001	19,949.00	.00	11,536.00	57.8
IH0037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					

WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70	*****		

AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	.00	11,536.00	57.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS LOCATIONS			.001	63,696.00	2,444.00	20,424.00	32.6
IH0035								
6044-88-001								
RMC - 604488001	LANDSCAPE MAINTENANCE							
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	35					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07991503				TOTALS	63,696.00	2,444.00	20,424.00	32.6

BEXAR	VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY			.001	88,890.00	3,738.96	28,256.04	31.7
IH0410								
6046-66-001								
RMC - 604666001	LANDSCAPE MAINTENANCE							
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	26					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09991503				TOTALS	88,890.00	3,738.96	28,256.04	31.7

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY			.001	181,839.35	7,472.85	59,782.80	32.8
IH0037								
6047-21-001								
RMC - 604721001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10991503				TOTALS	181,839.35	7,472.85	59,782.80	32.8

BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT			.001	288,190.00	8,556.00	159,823.50	55.4
IH0010								
6049-23-001								
RMC - 604923001	TRAFFIC SIGNAL MAINTENANCE AND REPAIR							
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	66					
SAECO ELECTRIC & UTILITY, L.L.C.								
CONTRACT 10991504				TOTALS	288,190.00	8,556.00	159,823.50	55.4

COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION			.001	82,030.00	1,845.00	7,825.00	9.5
IH0035								
6047-57-001								
RMC - 604757001	GUARDRAIL REPAIR							
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
K-BAR SERVICES, INC.								
CONTRACT 01001502				TOTALS	82,030.00	1,845.00	7,825.00	9.5

COMAL	VARIOUS LOCATIONS IN SECTION			.001	92,924.00	3,574.00	16,083.00	17.3
IH0035								
6052-42-001								
RMC - 605242001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02001503				TOTALS	92,924.00	3,574.00	16,083.00	17.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION		.001	29,687.50'	951.91'	8,536.51'	28.7'
FM0306							
6047-16-001							
RMC - 604716001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	33				
P & C CLEANING SERVICE							
CONTRACT 10991502			TOTALS	29,687.50'	951.91'	8,536.51'	28.7'
*****			*****	*****	*****	*****	*****
FRIO	ON NORTH BOUND LANE AT THE FRIO RIVER BRIDGE		.400	155,589.19'	29,810.70'	29,810.70'	19.1'
IH0035							
6054-35-001							
RMC - 605435001	PLANING, SEALCOAT, OVERLAY, HEADER JOINTS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	69				
PRICE CONSTRUCTION, INC.							
CONTRACT 04001505			TOTALS	155,589.19'	29,810.70'	29,810.70'	19.1'
*****			*****	*****	*****	*****	*****
FRIO	VARIOUS LOCATIONS IN FRIO COUNTY		.001	41,996.40'	1,616.40'	1,616.40'	3.8'
IH0035							
6056-64-001							
RMC - 605664001	PICNIC AREA MAINTENANCE						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	4				
SIMPLE HANDY MAN SERVICES							
CONTRACT 05001508			TOTALS	41,996.40'	1,616.40'	1,616.40'	3.8'
*****			*****	*****	*****	*****	*****
GUADALUPE	EAST SIDE OF BU 123 ON IH 10		.100	47,300.00'	.00'	.00'	.0'
IH0010	EAST SIDE OF BU 123 ON IH 10						
6052-70-001							
RMC - 605270001	REPAIR WINGWALL						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COTTER RESOURCES, INC.							
CONTRACT 06001502			TOTALS	47,300.00'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
GUADALUPE	570 FEET EAST OF KLEIN ROAD		.215	172,313.20'	.00'	.00'	.0'
FM0725	570 FEET WEST OF KLEIN ROAD						
6055-05-001							
RMC - 605505001	INSTALL TURNING LANES						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AARON CONCRETE CONTRACTORS, INCORPORATED							
CONTRACT 06001504			TOTALS	172,313.20'	.00'	.00'	0.0'
*****			*****	*****	*****	*****	*****
GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.		.100	36,021.73'	1,109.18'	11,178.94'	31.0'
SH0123							
6044-35-001							
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99				
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	24				
P & C CLEANING SERVICE							
CONTRACT 06991506			TOTALS	36,021.73'	1,109.18'	11,178.94'	31.0'
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	VARIOUS LOCATIONS		.100	87,100.00	12,611.25	31,055.00	35.6
IH0010	IN GUADALUPE COUNTY						
6044-34-001							
RMC - 604434001	GUARDRAIL REPAIR						
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	36				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09991502			TOTALS	87,100.00	12,611.25	31,055.00	35.6

GUADALUPE	EAST BOUND		.100	159,995.06	7,040.79	39,863.16	24.9
IH0010	WEST BOUND						
6046-48-001							
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 10991501			TOTALS	159,995.06	7,040.79	39,863.16	24.9

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY		.001	59,976.00	2,499.00	42,483.00	70.8
IH0010	CAMP BULLIS RD IN BEXAR COUNTY						
6039-66-001							
RMC - 603966001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	462	PERCENT TIME USED-	63				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 02991509			TOTALS	59,976.00	2,499.00	42,483.00	70.8

KENDALL	VARIOUS LOCATIONS		.001	42,744.04	.00	17,700.41	41.4
IH0010	IN KENDALL COUNTY						
6045-69-001							
RMC - 604569001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	28				
BARRY BECKER							
CONTRACT 07991504			TOTALS	42,744.04	.00	17,700.41	41.4

KERR	1.88 KM S OF SH 173		.230	47,476.48	.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173						
6026-89-001							
RMC - 602689001	CULVERTS, HEADMALLS, & DRIVENAYS						
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33				
MPB, INC.							
CONTRACT 03981504			TOTALS	47,476.48	.00	52,094.01	99.9

KERR	VARIOUS LOCATIONS		.001	192,655.20	3,845.00	91,083.35	47.2
IH0010	VARIOUS LOCATIONS						
6038-63-001							
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION						
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	61				
LANGE CONSTRUCTION COMPANY							
CONTRACT 04991501			TOTALS	192,655.20	3,845.00	91,083.35	47.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

KERR		1.000	137,650.00'	5,975.00'	123,700.00'	89.8'
IH0010						
6032-15-001						
RMC - 603215001						
REST AREA MAINTENANCE						
WORK ORDER-		09-29-98	WORK BEGAN-	10-01-98		
DATE WORK COMPLETED-			TIME COMPUTED-	10-01-98		
CONTRACT WORKING DAYS-		730	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		666	PERCENT TIME USED-	91		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00'	5,975.00'	123,700.00'	89.8'

KERR		.001	44,464.00'	1,854.00'	33,324.00'	74.9'
SH0039						
6034-73-001						
RMC - 603473001						
VARIOUS HIGHWAYS						
WORK ORDER-		01-12-99	WORK BEGAN-	02-01-99		
DATE WORK COMPLETED-			TIME COMPUTED-	02-01-99		
CONTRACT WORKING DAYS-		730	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		543	PERCENT TIME USED-	74		
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00'	1,854.00'	33,324.00'	74.9'

MEDINA		4.000	89,428.95'	.00'	56,349.28'	63.0'
FM0471						
6053-40-001						
RMC - 605340001						
ROUTE MARKER 508.						
ROUTE MARKER 512.						
INSTALLATION OF CULVERTS						
WORK ORDER-		06-14-00	WORK BEGAN-	06-19-00		
DATE WORK COMPLETED-			TIME COMPUTED-	06-19-00		
CONTRACT WORKING DAYS-		45	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		9	PERCENT TIME USED-	20		
E. E. HOOD & SONS, INC.						
CONTRACT 04001504		TOTALS	89,428.95'	.00'	56,349.28'	63.0'

MEDINA		.001	17,700.00'	650.00'	9,100.00'	51.4'
US0090						
6041-87-001						
RMC - 604187001						
VARIOUS PARKS						
PICNIC AREA MAINTENANCE						
WORK ORDER-		06-22-99	WORK BEGAN-	07-01-99		
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-99		
CONTRACT WORKING DAYS-		730	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		393	PERCENT TIME USED-	54		
M J M						
CONTRACT 05991503		TOTALS	17,700.00'	650.00'	9,100.00'	51.4'

UVALDE		.001	86,412.00'	2,964.00'	57,228.00'	66.2'
US0083						
6029-97-001						
RMC - 602997001						
US 83 AT HAPPY HOLLOW						
US 90 AT BLANCO PARK						
PICNIC AREA MAINTENANCE						
WORK ORDER-		07-14-98	WORK BEGAN-	07-16-98		
DATE WORK COMPLETED-			TIME COMPUTED-	07-16-98		
CONTRACT WORKING DAYS-		1,095	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		474	PERCENT TIME USED-	43		
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00'	2,964.00'	57,228.00'	66.2'

WILSON		.010	32,807.15'	1,381.05'	10,535.65'	32.1'
US0181						
6039-87-001						
RMC - 603987001						
VARIOUS LOCATIONS						
IN WILSON COUNTY						
PICNIC AREA MAINTENANCE						
WORK ORDER-		12-03-99	WORK BEGAN-	12-10-99		
DATE WORK COMPLETED-			TIME COMPUTED-	12-10-99		
CONTRACT WORKING DAYS-		520	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		99	PERCENT TIME USED-	19		
DON LORENZO'S, INC.						
CONTRACT 09991501		TOTALS	32,807.15'	1,381.05'	10,535.65'	32.1'

MIS.CIS.19
DISTRICT 15

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF AUG 07, 2000

PAGE 327

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON	FM 537			11.000	72,472.10	24,060.00	109,645.05	99.9
US0181	KARNES CO. LINE							
6048-76-001								
RMC - 604876001	GUARDRAIL REPAIR							
WORK ORDER-	04-25-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	93					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12991502				TOTALS	72,472.10	24,060.00	109,645.05	99.9

DISTRICT CONTRACT AMOUNT 5,485,362.85
DISTRICT ESTIMATES THIS MONTH 415,457.34
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,358,849.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS @ BS 35-L AND LOOP 70 IN ROCKPORT		.001	73,423.00'	.00'	71,974.08'	99.9'
BS 35-L 0180-05-052 C 180-5-52						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01003015		TOTALS	73,423.00'	.00'	71,974.08'	99.9'
BEE 1.30 MI N. OF BU 181J (NORTH "Y")		11.520	186,056.75'	.00'	.00'	.0'
US 181 0.90 MI S. OF BU 181J (SOUTH "Y")						
0100-08-079 CSR 100-8-79						
SIGN REMORK						
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 06003012		TOTALS	186,056.75'	.00'	.00'	0.0'
GOLIAD THE GOLIAD/REFUGIO MAINT SECT LINE		6.822	595,660.76'	.00'	.00'	.0'
US 183 REFUGIO COUNTY LINE						
0155-04-042 CPM 155-4-42						
MICROSURFACING						
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76'	.00'	.00'	0.0'
GOLIAD US 183		14.988	1,599,226.60'	.00'	.00'	.0'
FM 622 VICTORIA COUNTY LINE						
0943-04-027 CD 943-4-27						
REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 07003120		TOTALS	1,599,226.60'	.00'	.00'	0.0'
JIM WELLS N. OF ALICE BU 281 INTERCHANGE		.001	198,444.84'	.00'	192,651.83'	99.9'
US 281 FM 1554						
0254-03-070 HP 941(1)						
LANDSCAPE DEVELOPMENT						
JIM WELLS FM 1554		.001	5,615.33'	.00'	5,390.72'	99.9'
US 281 S. OF ALICE BU 281 INTERCHANGE						
0255-01-064 HP 941(1)						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17'	.00'	198,042.55'	99.9'
JIM WELLS APPROX. 0.10 MILES NORTH OF FM 625		10.261	2,446,021.02'	.00'	.00'	.0'
US 281 APPROX. 0.75 MILES SOUTH OF SH 141						
0255-01-067 CPM 255-1-67						
OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JIM HELLS ORANGE GROVE FM 624 NUECES COUNTY LINE 0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF		10.421	5,722,745.91	.00	2,735,354.86	55.6
WORK ORDER- 10-14-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91	.00	2,735,354.86	55.6
***** KARNES 0.4 MI NORTH OF FM 1144 US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION 0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES		7.082	1,809,172.23	.00	.00	.0
WORK ORDER- 03-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS--	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02003047		TOTALS	1,809,172.23	.00	.00	0.0
***** KARNES .10 MILE SOUTH OF FM 1145 US 181 BEE COUNTY LINE 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES		9.689	1,641,594.89	175,345.28	175,345.28	11.1
WORK ORDER- 05-15-00	WORK BEGAN- 07-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
BAY LTD.						
CONTRACT 04003033		TOTALS	1,641,594.89	175,345.28	175,345.28	11.1
***** KARNES ETC VARIOUS INTERSECTIONS IN CRP US 181 ETC DISTRICT 0100-06-054 ETC C 100-6-54 TRAFFIC SIGNALS		.010	822,042.85	98,957.75	712,751.47	90.3
WORK ORDER- 12-03-99	WORK BEGAN- 03-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-19-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
V. C. HUFF, INC.						
CONTRACT 10993047		TOTALS	822,042.85	98,957.75	712,751.47	90.3
***** KLEBERG 0.725 KM N OF FM 1356 US 77 0.975 KM S OF FM 1356 0102-04-079 STP 97(523)UM GR, BS, SURF, & STRUCTURES		1.700	5,380,772.75	35,453.83	5,015,131.94	98.1
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	35,453.83	5,015,131.94	98.1
***** KLEBERG INTERSECTION OF US 77 SH 285 BROOKS COUNTY LINE 0102-06-025 CPM 102-6-25 OVERLAY		13.647	2,003,620.45	.00	.00	.0
WORK ORDER- 07-19-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-04-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG AT INTERSECTION OF FM 425 AND US 77				.360	258,363.50'	.00'	.00'	.0'
US 77								
0102-04-085								
MC 102-4-85 REPAIR RIPRAP								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06003103				TOTALS	258,363.50'	.00'	.00'	0.0'
KLEBERG ETC VARIOUS LOCATIONS THROUGHOUT				280.099	4,656,123.27'	1,007,712.25'	2,120,599.97'	47.9'
US 77 ETC CORPUS CHRISTI DISTRICT								
0102-04-084 ETC								
CPM 102-4-84 DISTRICTWIDE SEAL COAT PROGRAM								
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	45					
NEWMAN & KENG PAVING COMPANY, INC.								
CONTRACT 11993054				TOTALS	4,656,123.27'	1,007,712.25'	2,120,599.97'	47.9'
LIVE OAK 0.9 M. N. US 59				11.866	3,427,518.48'	905,114.06'	2,714,375.93'	82.4'
IH 37 BEGIN OF SH 72 OVERPASS								
0074-01-041								
IM 37-1(115) ASPHALTIC CONCRETE PAVEMENT OVERLAY								
WORK ORDER-	03-14-00	WORK BEGAN-	05-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	73					
BAY LTD.								
CONTRACT 02003009				TOTALS	3,427,518.48'	905,114.06'	2,714,375.93'	82.4'
LIVE OAK AT REST AREAS NORTH OF FM 2049				.001	1,750,000.00'	121,126.65'	179,314.15'	10.7'
IH 37								
0073-07-053								
C 73-7-53 REHABILITATE REST AREAS								
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	7					
SOUTHERN CONTRACTING, INC.								
CONTRACT 03003099				TOTALS	1,750,000.00'	121,126.65'	179,314.15'	10.7'
LIVE OAK U.S. 281				4.924	651,654.48'	.00'	.00'	.0'
FM 889 F.M. 1873								
1205-01-014								
AR 1205-1-14 REHABILITATE ROADWAY								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 06003049				TOTALS	651,654.48'	.00'	.00'	0.0'
LIVE OAK US 281				44.313	596,786.07'	.00'	.00'	.0'
IH 37 ATASCOSA COUNTY LINE								
0073-07-050								
IM 37-1(116) SCOUR MITIGATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 08003143				TOTALS	596,786.07'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES ON CORNETT DRIVE FROM REDBIRD LANE			.298	545,877.16	53,150.80	196,179.72	37.4
CS US 77							
0916-35-068 STP 2000(29)MM ROADWAY WIDENING							
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	37				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 01003053			TOTALS	545,877.16	53,150.80	196,179.72	37.4
NUECES AVE G IN PORT ARANSAS			17.504	1,149,890.32	191,471.09	191,471.09	17.5
SH 361 7 MILES SOUTH							
2263-03-027 CPM 2263-3-27 OVERLAY ROADWAY							
WORK ORDER-	04-12-00	WORK BEGAN-	07-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	25				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 03003034			TOTALS	1,149,890.32	191,471.09	191,471.09	17.5
NUECES ON MCARDLE ROAD FROM WEBER ROAD			1.044	3,095,866.30	221,765.95	727,869.65	24.4
CS EVERHART ROAD							
0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS							
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	14				
PATE & PATE ENTERPRISES, INC.							
CONTRACT 03003066			TOTALS	3,095,866.30	221,765.95	727,869.65	24.4
NUECES SH 358			3.733	12,662,707.09	19,546.50	23,171.84	.1
SP 3 OCEAN DRIVE							
3596-01-002 NH 2000(387) GR, BASE, SURF & STRS							
WORK ORDER-	05-23-00	WORK BEGAN-	06-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04003001			TOTALS	12,662,707.09	19,546.50	23,171.84	0.1
NUECES ON LEOPARD FROM VIOLET			2.328	2,930,566.83	.00	.00	.0
CS REHFIELD							
0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION							
WORK ORDER-	07-03-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00				
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05003008			TOTALS	2,930,566.83	.00	.00	0.0
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD			1.588	2,555,402.80	.00	.00	.0
CS SARATOGA BLVD (SH 357)							
0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK							
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 05003080			TOTALS	2,555,402.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES S.H.- 44 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT		4.557	638,743.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003058		TOTALS	638,743.95'	.00'	.00'	0.0'
NUECES ON MCARDLE ROAD FROM CARROLL LANE CS WEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT M/C&G AND SIDEWALKS		.485	2,744,121.78'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 256 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD. CONTRACT 07003097		TOTALS	2,744,121.78'	.00'	.00'	0.0'
NUECES AT NUECES BAY BLVD. IH 37 0074-06-195 CL 74-6-195 LANDSCAPE		.004	472,089.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC. CONTRACT 08003121		TOTALS	472,089.50'	.00'	.00'	0.0'
NUECES ON LEOPARD FROM MCKINZIE RD. CS RAND MORGAN RD. (PHASE III) 0916-35-076 STP 2000(848)MM MEDIANS, C&G AND ILLUMINATION		1.821	2,708,315.91'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 515 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08003133		TOTALS	2,708,315.91'	.00'	.00'	0.0'
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43'	3,593.85'	3,593.85'	.4'
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 0	WORK BEGAN- 07-17-00 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD. CONTRACT 08993060		TOTALS	818,782.43'	3,593.85'	3,593.85'	0.4'
NUECES COLE PARK VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT		2.173	601,630.60'	72,395.19'	652,446.09'	99.9'
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 117 WORKING DAYS CHARGED- 121	WORK BEGAN- 11-04-99 TIME COMPUTED- 11-04-99 ADDL DAYS GRANTED- 111 PERCENT TIME USED- 53					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 09993018		TOTALS	601,630.60'	72,395.19'	652,446.09'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES FM 70		1.686	3,413,434.70	115,656.40	1,425,019.44	43.4
SH 44 DIVIDED SECTION WEST OF AGUA DULCE						
0373-03-040 STP 98(341)R RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	46			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	115,656.40	1,425,019.44	43.4
NUECES VARIOUS INTERSECTIONS IN C.C. DISTRICT		.001	588,050.00	.00	68,712.64	12.2
VA 0916-00-043 C 916-00-43 TRAFFIC SIGNALS						
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	.00	68,712.64	12.2
NUECES IN CORPUS CHRISTI ON AIRLINE FROM HOOLDRIDGE RD TO SARATOGA BLVD (SH 357)		.919	1,618,940.15	48,803.50	527,082.59	33.9
MH 8024-16-007 C 8024-16-7 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	23			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	48,803.50	527,082.59	33.9
SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86	321,632.38	2,780,475.69	39.9
US 181 1.091 KM S OF FM 2986						
0101-04-062 C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		.180	73,595.30	.00	.00	.0
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032 CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. HALL						
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	321,632.38	2,780,475.69	39.5
SAN PATRICIO 0.4 MI N OF MCCAMPBELL SLOUGH		11.188	1,162,617.10	.00	.00	.0
SH 35 0.2 MI S OF FM 136						
0180-06-077 CPM 180-6-77 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08003078		TOTALS	1,162,617.10	.00	.00	0.0
SAN PATRICIO US 181		24.832	9,798,870.79	590,679.19	9,291,278.84	99.8
SH 188 FM 631						
0507-03-033 C 507-3-33 REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	94			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79	590,679.19	9,291,278.84	99.8

DISTRICT CONTRACT AMOUNT 88,728,158.75
DISTRICT ESTIMATES THIS MONTH 3,982,404.67
DISTRICT TOTAL ESTIMATES PAID TO DATE 29,810,191.67

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
* CONTRACT IDENTIFICATION AND INFORMATION *   *   *   *   *
* LENGTH *   * CONTRACT *   * AMOUNT THIS *   * TOTAL ESTIMATE *   * % *
* ESTIMATE *   * TO DATE *   * COMP*
*****
NUECES          VARIOUS          53.000          353,886.82          6,668.37          269,592.69          76.3
SH0358
6034-54-001
RMC - 603454001      MOWING HIGHWAY RIGHT-OF-WAY
*****
WORK ORDER-          03-01-99  WORK BEGAN-          03-01-99
DATE WORK COMPLETED-          TIME COMPUTED-
CONTRACT WORKING DAYS-          730  ADDL DAYS GRANTED-          0
WORKING DAYS CHARGED-          510  PERCENT TIME USED-          70
*****
BENTEX, INC.
*****
CONTRACT 10984016          TOTALS          353,886.82          6,668.37          269,592.69          76.3
*****
DISTRICT CONTRACT AMOUNT          353,886.82
DISTRICT ESTIMATES THIS MONTH          6,668.37
DISTRICT TOTAL ESTIMATES PAID TO DATE          269,592.69
*****
  
```

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS				168.960	195,726.40	.00	21,133.90	10.7
SH0035								
6052-50-001								
RMC - 605250001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	3					
K-BAR SERVICES, INC.								
CONTRACT 01001609				TOTALS	195,726.40	.00	21,133.90	10.7

ARANSAS VARIOUS				59.000	81,576.00	.00	.00	.0
SH0035								
6056-35-001								
RMC - 605635001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	06-28-00	WORK BEGAN-	07-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR EXHIBITS & DISPLAYS, INC								
CONTRACT 04001602				TOTALS	81,576.00	.00	.00	0.0

ARANSAS VARIOUS				45.220	119,928.00	.00	47,473.00	44.1
SH0035								
6046-68-001								
RMC - 604668001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	41					
BENTEX SHEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00	.00	47,473.00	44.1

BEE VARIOUS				278.000	250,902.00	9,454.85	38,213.90	15.2
US0181								
6052-49-001								
RMC - 605249001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	7					
K-BAR SERVICES, INC.								
CONTRACT 01001608				TOTALS	250,902.00	9,454.85	38,213.90	15.2

BEE VARIOUS				22.770	34,560.00	.00	.00	.0
US0181								
6055-36-001								
RMC - 605536001								
CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL SERVICES								
CONTRACT 03001605				TOTALS	34,560.00	.00	.00	0.0

BEE VARIOUS				42.000	88,701.00	.00	25,760.60	29.0
US0181								
6056-36-001								
RMC - 605636001								
REPLACING/RELOCATING ROADSIDE SIGN ASSE.								
WORK ORDER-	06-23-00	WORK BEGAN-	06-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10					
TAYLOR EXHIBITS & DISPLAYS, INC								
CONTRACT 04001603				TOTALS	88,701.00	.00	25,760.60	29.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEE - VARIOUS			88.000	167,057.78	.00	.00	.0
US0181							
6057-63-001							
RMC - 605763001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	08-02-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 05001603			TOTALS	167,057.78	.00	.00	0.0
GOLIAD - VARIOUS			267.700	194,003.36	15,638.77	48,495.84	24.9
US0059							
6052-47-001							
RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10	*****			
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36	15,638.77	48,495.84	24.9
GOLIAD - VARIOUS			55.000	119,459.14	.00	.00	.0
US0059							
6050-32-001							
RMC - 605032001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 05001601			TOTALS	119,459.14	.00	.00	0.0
JIM WELLS - VARIOUS			224.000	256,719.42	.00	45,254.89	17.6
US0281							
6052-43-001							
RMC - 605243001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10	*****			
REKCA, INC.							
CONTRACT 01001602			TOTALS	256,719.42	.00	45,254.89	17.6
JIM WELLS - VARIOUS			64.000	111,119.00	.00	.00	.0
SH0141							
6043-41-001							
RMC - 604341001 THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 06001602			TOTALS	111,119.00	.00	.00	0.0
JIM WELLS - VARIOUS			67.270	60,480.00	2,520.00	52,920.00	87.5
FM1352							
6030-71-001							
RMC - 603071001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	659	PERCENT TIME USED-	90	*****			
COASTAL SWEEPING SERVICES							
CONTRACT 07981601			TOTALS	60,480.00	2,520.00	52,920.00	87.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM HELLS	VARIOUS			403.000	205,762.00	955.50	34,490.17	16.7
US0281								
6050-80-001								
RMC - 605080001	GUARDRAIL REPAIR							
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	28					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11991611				TOTALS	205,762.00	955.50	34,490.17	16.7

KARNES	VARIOUS			292.000	224,925.80	14,107.52	36,354.20	16.1
US0181								
6052-46-001								
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
GOEBEL CONTRACTORS								
CONTRACT 01001605				TOTALS	224,925.80	14,107.52	36,354.20	16.1

KARNES	VARIOUS			93.000	80,910.00	.00	38,280.00	47.3
FM1144								
6049-81-001								
RMC - 604981001	TREE TRIMMING							
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46					
PAYING & DESIGN								
CONTRACT 11991604				TOTALS	80,910.00	.00	38,280.00	47.3

KLEBERG	VARIOUS			241.000	242,270.40	27,198.20	60,562.60	24.9
US0077								
6052-44-001								
RMC - 605244001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	11					
BENTEX, INC.								
CONTRACT 01001603				TOTALS	242,270.40	27,198.20	60,562.60	24.9

KLEBERG	VARIOUS			241.000	128,329.77	.00	98,470.06	76.7
US0077								
6038-02-001								
RMC - 603802001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58					
REKCA, INC.								
CONTRACT 01991602				TOTALS	128,329.77	.00	98,470.06	76.7

KLEBERG	VARIOUS			35.500	23,785.00	.00	4,020.00	16.9
SH0141								
6049-80-001								
RMC - 604980001	TREE TRIMMING							
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98					
KENNETH SNOW CONTRACTING								
CONTRACT 11991603				TOTALS	23,785.00	.00	4,020.00	16.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIVE OAK VARIOUS				244.000	174,096.02	.00	15,327.00	8.8
US0281								
6052-51-001								
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
ANTHONY SERVICES								
CONTRACT 01001610				TOTALS	174,096.02	.00	15,327.00	8.8
LIVE OAK VARIOUS				84.000	190,850.02	.00	20,612.50	10.8
IH0037								
6052-86-001								
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11					
ANTHONY SERVICES								
CONTRACT 01001611				TOTALS	190,850.02	.00	20,612.50	10.8
NUECES VARIOUS				185.700	189,993.86	.00	24,493.47	12.8
US0077								
6052-48-001								
RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9					
REKCA, INC.								
CONTRACT 01001607				TOTALS	189,993.86	.00	24,493.47	12.8
NUECES VARIOUS				58.000	92,876.10	.00	70,762.83	76.1
SH0286								
6038-37-001								
RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	63					
BENTEX, INC.								
CONTRACT 01991612				TOTALS	92,876.10	.00	70,762.83	76.1
NUECES VARIOUS				18.000	57,960.00	2,415.00	2,415.00	4.1
IH0037								
6057-68-001								
RMC - 605768001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	4					
COASTAL SWEEPING SERVICES								
CONTRACT 05001604				TOTALS	57,960.00	2,415.00	2,415.00	4.1
NUECES VARIOUS				21.000	90,360.00	3,765.00	3,765.00	4.1
SH0358								
6057-69-001								
RMC - 605769001 CLEANING & SWEEPING HIGHWAYS								
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
COASTAL SWEEPING SERVICES								
CONTRACT 05001605				TOTALS	90,360.00	3,765.00	3,765.00	4.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS		21.000	81,480.00	3,395.00	3,395.00	4.1
US0181						
6057-70-001						
RMC - 605770001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4			
COASTAL SWEEPING SERVICES						
CONTRACT 05001606		TOTALS	81,480.00	3,395.00	3,395.00	4.1
NUECES VARIOUS		75.000	209,175.44	.00	.00	.0
IH0037						
6057-73-001						
RMC - 605773001 THERMOPLASTIC STRIPING/PAYEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05001607		TOTALS	209,175.44	.00	.00	0.0
NUECES VARIOUS		8.200	35,976.00	1,499.00	1,499.00	4.1
US0077						
6058-43-001						
RMC - 605843001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
BENTEX SWEEPING, INC.						
CONTRACT 06001603		TOTALS	35,976.00	1,499.00	1,499.00	4.1
NUECES VARIOUS		125.000	122,300.00	.00	50,193.00	41.0
IH0037						
6047-24-001						
RMC - 604724001 GUARDRAIL REPAIR						
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	63			
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00	.00	50,193.00	41.0
NUECES VARIOUS		85.270	78,235.00	.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	.00	91,747.00	99.9
NUECES VARIOUS		57.500	155,700.00	.00	117,073.00	79.0
SH0358						
6050-94-001						
RMC - 605094001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 12991601		TOTALS	155,700.00	.00	117,073.00	79.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO VARIOUS				195.000	190,364.00	.00	29,456.00	15.4
FMO136								
6052-45-001								
RMC - 605245001								
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	9					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01001604				TOTALS	190,364.00	.00	29,456.00	15.4
REFUGIO VARIOUS				195.000	101,980.00	.00	101,970.00	99.9
FMO136								
6038-04-001								
RMC - 603804001								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
DOUBRAVA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00	.00	101,970.00	99.9
REFUGIO VARIOUS				235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6
SAN PATRICIO VARIOUS				238.000	255,357.40	.00	35,768.00	14.0
IH0037								
6052-88-001								
RMC - 605288001								
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7					
K-BAR SERVICES, INC.								
CONTRACT 01001612				TOTALS	255,357.40	.00	35,768.00	14.0
SAN PATRICIO VARIOUS				101.000	256,957.00	.00	.00	0.0
US0181								
6057-83-001								
RMC - 605783001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 05001609				TOTALS	256,957.00	.00	.00	0.0
SAN PATRICIO VARIOUS				77.000	21,076.32	.00	.00	0.0
US0181								
6049-87-001								
RMC - 604987001								
WORK ORDER-	01-08-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 11991607				TOTALS	21,076.32	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 4,920,180.91
DISTRICT ESTIMATES THIS MONTH 80,948.84
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,144,937.88

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		.327	100,573.54'	.00'	.00'	.0'
FM 1179						
1316-01-037						
STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	05-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54'	.00'	.00'	0.0'
BRAZOS FM 2818		2.543	698,826.40'	46,251.64'	738,158.29'	99.9'
FM 60 FM 2154						
0506-01-075						
NH 2000(201) SPOT REPAIRS, PLANING, SURF TRT, O/L, ECT.						
WORK ORDER-	05-10-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	83	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04003067		TOTALS	698,826.40'	46,251.64'	738,158.29'	99.9'
BRAZOS BS 6-R IN BRYAN		.001	125,750.00'	4,037.50'	70,390.25'	58.9'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	59	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	4,037.50'	70,390.25'	58.9'
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	.00'	1,071,462.63'	97.5'
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033						
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	.00'	1,071,462.63'	97.5'
BRAZOS 29TH STREET		2.172	1,278,764.31'	.00'	.00'	.0'
FM 1179 WELLBORN ROAD						
1316-01-031						
STP 2000(203)R PAV REPAIRS, 1-CSR, HMA OVERLAY & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31'	.00'	.00'	0.0'
BRAZOS PEACH CREEK CUT-OFF RD		4.721	952,598.76'	.00'	.00'	.0'
SH 6 1.15 KM SOUTH OF FM 159						
0050-02-079						
CD 50-2-79 PLACEMENT OF CONCRETE TRAFFIC BARRIER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF		2.800	6,025,952.88'	.00'	.00'	.0'
STP 2000(253)UM WIDENING OF A BRIDGE FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88'	.00'	.00'	0.0'
BRAZOS OSR		16.437	217,328.30'	.00'	.00'	.0'
SH 6 BS 6-R						
C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 08003026		TOTALS	217,328.30'	.00'	.00'	0.0'
BRAZOS FM 158, NE		2.137	6,805,015.18'	96,607.13'	3,373,507.72'	52.1'
SH 21 SIMS STREET						
NH 98(136) GR, BS & SURF						
WORK ORDER- 09-24-98	WORK BEGAN- 04-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-05-99					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 45					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18'	96,607.13'	3,373,507.72'	52.1'
BRAZOS SH 6 WEST FRTG RD, E		1.785	5,433,787.06'	274,170.97'	4,413,160.69'	85.4'
FM 1179						
STP 98(16)UM WDN GR, STRS & SURF						
WORK ORDER- 09-22-98	WORK BEGAN- 10-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-98					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 91					
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06'	274,170.97'	4,413,160.69'	85.4'
BRAZOS AT SH 21/SH6 INTERCHANGE		.316	367,039.00'	21,847.58'	378,836.03'	99.9'
SH 21						
C 117-1-35 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 09-14-99	WORK BEGAN- 10-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-99					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 98					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00'	21,847.58'	378,836.03'	99.9'
BRAZOS FM 60 SOUTH		1.223	4,786,823.06'	.00'	4,942,566.68'	99.9'
BS 6-R DOMINIK STREET						
DBUSTP 89(61) WIDENING OF A NON-FREENAY FACILITY						
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-20-96					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 424	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	.00'	4,942,566.68'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 11993031			TOTALS	2,210,358.18	130,939.83	963,494.71 45.4
BRAZOS	FM 2038	11.785	2,210,358.18	130,939.83	963,494.71	45.4
FM 974	MACEY ROAD					
1691-02-009						
AR 1691-2-9	PAV SPOT REPAIRS AND 1 CRSE SURF TREAT					
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	41			
A. L. HELMCAMP, INC.						

CONTRACT 12993039			TOTALS	465,087.53	85,302.49	164,487.66 36.8
BRAZOS	BS 6-R	2.959	465,087.53	85,302.49	164,487.66	36.8
FM 158	SH 6					
0212-03-040						
CPM 212-3-40	REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS					
WORK ORDER-	01-21-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	49			
YOUNG CONTRACTORS, INC.						

CONTRACT 12993081			TOTALS	983,850.50	.00	.00 0.0
BRAZOS	BS 6-R	4.109	983,850.50	.00	.00	0.0
SH 6	0.3 MILE SOUTH OF ROCK PRAIRIE ROAD					
0049-12-059						
CPM 49-12-59	HMA OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER-	01-05-00	WORK BEGAN-	07-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	16			
YOUNG CONTRACTORS, INC.						

CONTRACT 04993056			TOTALS	10,400,123.69	277,380.53	5,412,268.37 54.7
BURLESON	0.80 MI NW OF FM 60 IN LYONS	6.209	10,400,123.69	277,380.53	5,412,268.37	54.7
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE					
0186-03-035						
NH 99(5)	WDM GR STRS & SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	51			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						

CONTRACT 08993009			TOTALS	4,765,538.28	451,378.59	3,060,242.48 67.5
BURLESON	THE BRAZOS RIVER	3.222	4,765,538.28	451,378.59	3,060,242.48	67.5
FM 60	FM 50					
0506-02-017						
STP 99(380)RM	GR, STRS, BS & SURF TREAT & HMA					
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	56			
BIG CREEK CONSTRUCTION, LTD.						

CONTRACT 12993008			TOTALS	2,941,979.71	586,471.24	1,155,354.62 40.9
BURLESON	0.2 MILE EAST OF SH 36	11.176	2,941,979.71	586,471.24	1,155,354.62	40.9
SH 21	THE BRAZOS RIVER					
0116-03-055						
CSR 116-3-55	PAY REPAIRS, 1 CRSE SURF TREAT AND HMA					
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	94			
YOUNG CONTRACTORS, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

FREESTONE	RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65'	57,168.73'	581,303.45'	66.3'
PH						
C 917-20-020	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	41			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65'	57,168.73'	581,303.45'	66.3'

FREESTONE	AT INTERSECTION OF US 79 AND US 84	.500	108,069.10'	.00'	.00'	.0'
US 79						
0205-06-024						
STP 2000(497)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10'	.00'	.00'	0.0'

FREESTONE	2.6 KM E OF FM 80	5.297	3,346,838.44'	.00'	.00'	.0'
SH 164	7.5 KM E OF FM 80					
0413-05-022						
CC 413-5-22	NEW LOCATION NON-FREEWAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44'	.00'	.00'	0.0'

FREESTONE	2.09 MI N OF FM 27	.136	198,028.42'	.00'	.00'	.0'
FM 246	2.22 MI N OF FM 27					
0998-01-015						
CC 998-1-15	CONSTRUCTION OF MISCELLANEOUS WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42'	.00'	.00'	0.0'

FREESTONE	ON IH 45 WFR FROM FM 27	4.635	822,013.76'	.00'	.00'	.0'
IH 45	CR 1080 (KIRVIN ROAD)					
0675-01-037						
CSR 675-1-37	SUB WDN, CMT TRT, FLEX BS, ST, STR & PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76'	.00'	.00'	0.0'

FREESTONE	ETC BU 84-R	FM 90.038	1,484,575.77'	54,151.64'	1,342,401.84'	95.1'
US 84	ETC 553					
0057-03-026	ETC					
CPM 57-3-26	ONE COURSE SURFACE TREATMENT					
WORK ORDER-	12-02-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	94			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993079		TOTALS	1,484,575.77'	54,151.64'	1,342,401.84'	95.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES ETC	SH 6 NORTH OF NAVASOTA	SH 6	34.036	4,596,285.74'	.00'	.00'	.0'	
BS 6-S ETC	SOUTH OF NAVASOTA							
0050-11-014 ETC								
CSR 50-11-14	ONE COURSE SURFACE TREATMENT AND HMA OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C.D.S. ENTERPRISES, INC.				TOTALS	4,596,285.74'	.00'	.00'	0.0'
***** CONTRACT 08003158				TOTALS	4,596,285.74'	.00'	.00'	0.0'
GRIMES FM 1774	FM 2445 SH 105		5.667	1,304,462.90'	43,697.02'	1,128,145.99'	91.0'	
1400-01-023								
CSR 1400-1-23	GRADING, STRS, BASE AND SURFACING							
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	91	*****				
GLENN FUQUA, INC.				TOTALS	1,304,462.90'	43,697.02'	1,128,145.99'	91.0'
***** CONTRACT 12993033				TOTALS	1,304,462.90'	43,697.02'	1,128,145.99'	91.0'
LEON SH 7	FM 39 SH 75		8.897	1,078,590.93'	102,894.87'	147,724.42'	14.4'	
0335-03-037								
CPM 335-3-37	SPOT REPAIRS, 1-CRSE SURF TRT & HMA OVER							
WORK ORDER-	02-15-00	WORK BEGAN-	06-19-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70	*****				
YOUNG CONTRACTORS, INC.				TOTALS	1,078,590.93'	102,894.87'	147,724.42'	14.4'
***** CONTRACT 01003026				TOTALS	1,078,590.93'	102,894.87'	147,724.42'	14.4'
LEON FM 977	FM 39 6.4 MILES WEST		14.276	2,492,407.14'	.00'	.00'	.0'	
1147-01-023								
CSR 1147-1-23	SUB MDN, CMT TRT, FLEX BS, ST, STR & PM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
A. L. HELMCAMP, INC.				TOTALS	2,492,407.14'	.00'	.00'	0.0'
***** CONTRACT 08003160				TOTALS	2,492,407.14'	.00'	.00'	0.0'
LEON FM 39	1.0 KM E OF BNSF RAILROAD		1.965	2,691,872.91'	30,022.34'	2,441,154.75'	95.4'	
0643-01-035	0.9 KM W OF BNSF RAILROAD							
STP 98(125)R	GRAD, STRS, BASE, SURFACE & RR UNDERPASS							
WORK ORDER-	12-11-98	WORK BEGAN-	01-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	291	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	87	*****				
A. L. HELMCAMP, INC.				TOTALS	2,691,872.91'	30,022.34'	2,441,154.75'	95.4'
***** CONTRACT 10983049				TOTALS	2,691,872.91'	30,022.34'	2,441,154.75'	95.4'
LEON PM	FORT BOGGY STATE PARK		1.327	684,538.51'	45,053.30'	477,525.42'	72.6'	
0917-16-015								
C 917-16-15	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	80	*****				
A. L. HELMCAMP, INC.				TOTALS	684,538.51'	45,053.30'	477,525.42'	72.6'
***** CONTRACT 10993029				TOTALS	684,538.51'	45,053.30'	477,525.42'	72.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LEON	KEECHI CREEK WILDLIFE MANAGEMENT AREA	3.744	517,589.47'	475.00'	344,328.84'	70.0'
PM						
0917-16-014						
C 917-16-14	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	12-21-99	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	59			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47'	475.00'	344,328.84'	70.0'
LEON	THE WEST CITY LIMITS OF OAKWOOD	14.502	2,723,203.73'	178,380.91'	778,782.02'	30.1'
US 79	EAST OF SH 75 IN BUFFALO					
0205-05-040						
CSR 205-5-40	PLANING BRIDGES/APPR, 1 CST & HMA O/L					
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	33			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73'	178,380.91'	778,782.02'	30.1'
LEON	FM 831	6.338	1,030,162.38'	158,853.62'	626,341.05'	64.0'
FM 1511	FM 3178					
1145-01-035						
MC 1145-1-35	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-28-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	73			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38'	158,853.62'	626,341.05'	64.0'
MADISON	AT THE INTERSECTION WITH FM 39	.001	24,989.40'	11,356.21'	16,882.83'	71.1'
US 190						
0117-03-026						
STP 2000(244)HES	INSTALL FLASH BEACON AND SAFETY LIGHTING					
WORK ORDER-	04-17-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	38			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 03003014		TOTALS	24,989.40'	11,356.21'	16,882.83'	71.1'
MADISON	ON THE IH 45 WFR FROM SP 104	2.113	430,874.33'	.00'	428,628.00'	99.7'
IH 45	SH 21					
0675-05-049						
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33'	.00'	428,628.00'	99.7'
MADISON	LOOP 160 IN NORTH ZULCH	18.494	2,005,275.32'	50,194.04'	2,026,385.43'	99.9'
SH 21	MADISONVILLE					
0117-04-033						
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	97			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	50,194.04'	2,026,385.43'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MADISON	4.9 MILES EAST OF THE BRAZOS COUNTY LINE	8.473	1,866,990.62	21,602.59	1,788,311.16	99.7
OSR	FM 39					
0475-03-053						
CSR 475-3-53	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	12-17-99	WORK BEGAN-	12-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	94			
A. L. HELMCAMP, INC.						
CONTRACT 11993033			TOTALS	1,866,990.62	21,602.59	1,788,311.16 99.7

MILAM	CEDAR PARK	6.686	1,219,593.80	290,235.98	290,235.98	24.7
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					
ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK	10.116	1,961,196.58	.00	.00	.0
US 79	THE SH 6 INTERCHANGE					
0205-01-034						
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY					
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51			
YOUNG CONTRACTORS, INC.						
CONTRACT 01003005			TOTALS	3,180,790.38	290,235.98	290,235.98 9.5

MILAM	2.4 KM S OF FM 1915	25.806	3,616,757.44	103,334.61	3,346,597.21	95.2
US 190	BELL COUNTY LINE					
0185-02-031						
STP 99(368)R	PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	129			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006			TOTALS	3,616,757.44	103,334.61	3,346,597.21 95.2

MILAM	ON COUNTY ROAD 212 AT ELM CREEK	.393	481,003.31	.00	470,164.65	99.9
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	125			
APAC-TEXAS, INC.						
CONTRACT 06993065			TOTALS	481,003.31	.00	470,164.65 99.9

MILAM	ON COUNTY ROAD 278	.280	324,597.70	.00	.00	.0
CR	AT DONAHOE CREEK					
0917-12-048						
BR 96(441)OX	GRADING, STRUCTURES AND BASE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 08003067			TOTALS	324,597.70	.00	.00 0.0

MILAM	CR 306	1.963	9,542,652.80	.00	.00	.0
US 79	1.0 MILE WEST OF FM 908 IN ROCKDALE					
0204-06-044						
NH 2000(722)	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08003124			TOTALS	9,542,652.80	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MILAM ADAMS STREET IN CAMERON				14.094	2,768,239.00'	.00'	.00'	.0'
US 77 US 77 SOUTH								
0185-04-042								
STP 2000(894)R ONE CRSE SURF TREAT AND HMA OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 08003134				TOTALS	2,768,239.00'	.00'	.00'	0.0'
MILAM 0.3 MI EAST OF ROCKY CREEK				4.860	10,722,511.88'	385,197.77'	2,715,947.24'	26.6'
US 79 CR 306								
0204-06-032								
NH 99(542) GR STRS BASE & SURF								
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99					
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	32					
HUNTER INDUSTRIES, INC.								
CONTRACT 08993074				TOTALS	10,722,511.88'	385,197.77'	2,715,947.24'	26.6'
MILAM US 77 SOUTH OF CAMERON				9.036	3,294,524.45'	65,482.83'	2,887,600.44'	91.3'
SH 36 US 79 IN MILANO								
0185-04-041								
STP 99(645)R SURFACE TREATMENT AND HMA OVERLAY								
WORK ORDER-	10-27-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 09993037				TOTALS	3,294,524.45'	65,482.83'	2,887,600.44'	91.3'
ROBERTSON 2.4 KM N OF OSR				7.351	3,968,987.64'	375,789.63'	3,457,115.45'	91.6'
SH 6 OSR (BRAZOS COUNTY LINE)								
0049-08-051								
NH 98(310) REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	95					
A. L. HELMCAMP, INC.								
CONTRACT 09983037				TOTALS	3,968,987.64'	375,789.63'	3,457,115.45'	91.6'
WALKER MONTGOMERY COUNTY LINE				38.281	7,477,658.31'	898,573.24'	6,431,873.35'	90.5'
IH 45 SH 19 (NORTHBOUND LANES)								
0675-07-058								
IM 45-2(97) HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS								
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	65					
CGU INSURANCE COMPANY								
CONTRACT 01993042				TOTALS	7,477,658.31'	898,573.24'	6,431,873.35'	90.5'
WALKER ON IH 45 NORTHBOUND LANES				2.139	3,556,411.58'	160,438.44'	3,248,801.50'	96.1'
IH 45 AT .8 KM N OF CANEY CREEK								
0675-07-060								
C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION								
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99					
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	80					
TEXAS-STERLING CONSTRUCTION INC.								
CONTRACT 02993074				TOTALS	3,556,411.58'	160,438.44'	3,248,801.50'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM			24.013	4,648,608.93	.00	4,697,748.50	99.9
IM 45	SH 75 TO FM 1696 (SB LANES)							
0675-06-069								
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93	.00	4,697,748.50	99.9

MALKER	SWEET GUM AVENUE			8.145	490,263.64	.00	496,729.97	99.9
US 190	FM 2296							
0213-01-031								
CSR 213-1-31	SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72					
SMITH & CO.								
CONTRACT 07983056				TOTALS	490,263.64	.00	496,729.97	99.9

MALKER	SH 30			8.434	4,358,732.73	122,394.34	3,300,390.31	79.7
IM 45	SH 75 (NORTH AND SOUTH BOUND LANES)							
0675-06-077								
IM 45-2(100)	CONC PAV REPAIR AND PLACE HOT MIX ASPH							
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	97					
SMITH & CO.								
CONTRACT 07993080				TOTALS	4,358,732.73	122,394.34	3,300,390.31	79.7

MALKER	9.558 MI S OF TRINITY RIVER			8.783	2,284,933.31	.00	.00	.0
SH 19	0.775 MI S OF TRINITY RIVER							
0109-09-050								
STP 2000(917)R	PAV REPAIR, ONE CRSE SURF TRT AND HMA OV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 08003049				TOTALS	2,284,933.31	.00	.00	0.0

MALKER	AT THE INTERSECTION WITH OLD HOUSTON RD.			.001	21,172.92	.00	.00	.0
SH 19								
0109-09-049								
STP 2000(721)HES	INSTALLATION OF SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 08003120				TOTALS	21,172.92	.00	.00	0.0

MALKER	CR 131 (LOST INDIAN CAMP ROAD)			9.629	2,126,958.16	194,882.94	1,489,196.04	73.7
FM 247	FM 2628							
0578-02-029								
AR 578-2-29	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	64					
SMITH & CO.								
CONTRACT 11993032				TOTALS	2,126,958.16	194,882.94	1,489,196.04	73.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALKER SH 19		5.000	1,683,251.59	337,400.50	1,397,169.66	88.1
FM 405 5.0 MILES SOUTH						
0756-01-018						
AR 756-1-18 GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	116			
SMITH & CO.						
CONTRACT 11993035		TOTALS	1,683,251.59	337,400.50	1,397,169.66	88.1

WALKER AT THE FM 1374 INTERSECTION		.002	138,953.58	.00	115,192.24	89.3
SH 75						
0110-01-033						
CC 110-1-33 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	124			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11993058		TOTALS	138,953.58	.00	115,192.24	89.3

WALKER INTERSECTION OF SH 150 AND FM 1097		.001	18,878.70	760.00	19,546.91	99.9
SH 150						
0395-01-024						
STP 2000(55)HES INST FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	23			
DRS CONSTRUCTION, INC.						
CONTRACT 12993016		TOTALS	18,878.70	760.00	19,546.91	99.9

WASHINGTON AT US 290 AND FM 577 INTERSECTION		1.300	366,918.34	88,059.61	302,058.76	86.6
US 290						
0186-06-058						
CC 186-6-58 RECONSTRUCTION OF EXISTING INTERSECTION						
WORK ORDER-	02-09-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	79			
H. T. BYLER CO., INC.						
CONTRACT 01003065		TOTALS	366,918.34	88,059.61	302,058.76	86.6

WASHINGTON AT INTERSECTION OF US 290 AND FM 577		.100	136,445.88	.00	.00	.0
US 290						
0186-06-057						
STP 99(112)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	03-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02003016		TOTALS	136,445.88	.00	.00	0.0

WASHINGTON WOODWARD CREEK THE BRAZOS RIVER		10.539	2,079,565.92	534,191.09	797,641.28	39.9
US 290						
0114-10-082						
CSR 114-10-82 SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	41			
C.D.S. ENTERPRISES, INC.						
CONTRACT 04003010		TOTALS	2,079,565.92	534,191.09	797,641.28	39.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	0.700 MILES W OF SH 36			.700	71,524.99'	.00'	.00'	.0'
US 290	SH 36							
0114-09-059								
STP 2000(493)HES	INSTALL SAFETY LIGHTING							
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.								
CONTRACT 05003016				TOTALS	71,524.99'	.00'	.00'	0.0'

WASHINGTON	WOODHARD CREEK			10.539	5,772,997.29'	.00'	.00'	.0'
US 290	THE BRAZOS RIVER							
0114-10-083								
NH 2000(893)	PLANING, CEM TRT EXIST MATL AND HMA							
	OV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003034				TOTALS	5,772,997.29'	.00'	.00'	0.0'

WASHINGTON	0.5 MI E OF FM 50			2.462	9,664,244.45'	108,533.54'	7,993,553.15'	87.0'
SH 105	0.1 MI W OF FM 577							
0315-07-010								
DB 98(379)	WDN GR, STRS & SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	87					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983003				TOTALS	9,664,244.45'	108,533.54'	7,993,553.15'	87.0'

				DISTRICT CONTRACT AMOUNT			160,783,984.38	
				DISTRICT ESTIMATES THIS MONTH			6,393,512.29	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			81,329,407.97	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	VARIOUS		.001	112,494.06'	.00'	111,384.46'	99.9'
SH0006	VARIOUS						
6020-89-001							
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61	*****			
P-VILLE, INCORPORATED							
	CONTRACT 03984028	TOTALS		112,494.06'	.00'	111,384.46'	99.9'
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01'	.00'	116,331.21'	99.7'
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71	*****			
HMC CONTRACTORS, INC.							
	CONTRACT 02984050	TOTALS		118,675.01'	.00'	116,331.21'	99.7'
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87'	.00'	88,880.09'	78.6'
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95	*****			
LAWRENCE W. SIMS							
	CONTRACT 02984053	TOTALS		113,856.87'	.00'	88,880.09'	78.6'
WASHINGTON	VARIOUS		1.000	162,219.50'	.00'	41,236.22'	25.4'
US0290	VARIOUS						
6027-18-001							
RMC - 602718001	REPAIR/INSTALL MBGF						
WORK ORDER-	10-02-98	WORK BEGAN-	10-05-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	631	PERCENT TIME USED-	86	*****			
WILLOW CITY SIGN & RAIL, INC.							
	CONTRACT 07984017	TOTALS		162,219.50'	.00'	41,236.22'	25.4'
WASHINGTON	VARIOUS		1.000	329,261.50'	.00'	200,812.94'	60.9'
US0290	VARIOUS						
6026-98-001							
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS						
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	67	*****			
D. I. J. CONSTRUCTION, INC.							
	CONTRACT 07984022	TOTALS		329,261.50'	.00'	200,812.94'	60.9'

DISTRICT CONTRACT AMOUNT 836,506.94
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE 558,644.92

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZOS	VARIOUS			.001	197,548.00'	9,741.68'	140,025.34'	70.8'
US0190								
6037-78-001								
RMC - 603778001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	67					
MGS SERVICES, INC.								
CONTRACT 01991706				TOTALS	197,548.00'	9,741.68'	140,025.34'	70.8'

BRAZOS	VARIOUS			.001	252,779.04'	.00'	119,043.36'	47.0'
US0190								
6051-95-001								
RMC - 605195001	MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14					
P-VILLE, INCORPORATED								
CONTRACT 02001705				TOTALS	252,779.04'	.00'	119,043.36'	47.0'

BRAZOS	SH 21			.001	96,840.00'	.00'	.00'	.0'
US0190	NAVASOTA RIVER							
6053-29-001								
RMC - 605329001	SIGN UPGRADE							
WORK ORDER-	06-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 03001706				TOTALS	96,840.00'	.00'	.00'	0.0'

BRAZOS	VARIOUS			.001	134,260.00'	.00'	.00'	.0'
SH0006	VARIOUS							
6054-04-001								
RMC - 605404001	SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	05-24-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03001707				TOTALS	134,260.00'	.00'	.00'	0.0'

BRAZOS	WOODVILLE ROAD BRIDGE			.001	78,373.89'	.00'	76,679.38'	97.8'
US0190	SH 6 FRONTAGE ROADS							
6030-24-001								
RMC - 603024001	REPAIR EXISTING FLEXIBLE PAVEMENT							
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 04991701				TOTALS	78,373.89'	.00'	76,679.38'	97.8'

BRAZOS	VARIOUS			.001	206,834.61'	152,624.30'	206,834.61'	99.9'
SH0006	VARIOUS							
6056-30-001								
RMC - 605630001	THERMOPLASTIC STRIPING							
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	73					
PAIGE BARRICADES, INC.								
CONTRACT 05001711				TOTALS	206,834.61'	152,624.30'	206,834.61'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	40,381.12'	.00'	3,377.92'	12.5'
SH0006 VARIOUS						
6057-71-001						
SUP - 605771001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
JUNCTION FIVE-0-FIVE						
CONTRACT 05001715		TOTALS	40,381.12'	.00'	3,377.92'	12.5'
BRAZOS VARIOUS		.001	47,140.00'	1,000.00'	5,895.00'	12.5'
SH0006						
6048-83-001						
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	29	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 11991702		TOTALS	47,140.00'	1,000.00'	5,895.00'	12.5'
BRAZOS SH 21		.001	40,455.00'	.00'	23,998.34'	59.3'
SH0006 BS-6R						
6049-47-001						
RMC - 604947001 REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	02-03-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	61	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991706		TOTALS	40,455.00'	.00'	23,998.34'	59.3'
BURLESON VARIOUS ROADWAYS		229.770	67,291.50'	16,478.79'	33,645.75'	50.0'
SH0036 VARIOUS ROADWAYS						
6051-74-001						
RMC - 605174001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18	*****		
BRENHAM MOWING						
CONTRACT 02001703		TOTALS	67,291.50'	16,478.79'	33,645.75'	50.0'
BURLESON VARIOUS		.001	24,516.00'	.00'	.00'	0.0'
SH0021 VARIOUS						
6054-08-001						
RMC - 605408001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00'	.00'	.00'	0.0'
BURLESON VARIOUS		.001	63,820.44'	3,918.19'	11,970.63'	18.7'
SH0021 VARIOUS						
6054-25-001						
SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW						
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15	*****		
BRENHAM OUTREACH ADVISORY COUNCIL, INC.						
CONTRACT 04001705		TOTALS	63,820.44'	3,918.19'	11,970.63'	18.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURLESON	VARIOUS ROADWAYS	.001	19,906.11	.00	.00	.0
FMO060	VARIOUS ROADWAYS					
6056-95-001						
RMC - 605695001	INSTALLATION/REMOVAL OF PAYMENT MARKERS					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER		CONTRACT 05001713	TOTALS	19,906.11	.00	.00

BURLESON	VARIOUS	.001	29,219.04	2,104.29	7,013.27	24.0
SH0021	VARIOUS					
6057-50-001						
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE					
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
WORLD TECHNICAL SERVICES, INC.		CONTRACT 05001716	TOTALS	29,219.04	2,104.29	7,013.27

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	10.000	84,800.00	19,410.00	34,900.00	41.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-13-001						
RMC - 605113001	TREE REMOVAL					
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	12	*****		
C & C MOWING CONTRACTORS, INC.		CONTRACT 01001701	TOTALS	84,800.00	19,410.00	34,900.00

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	340.700	149,585.88	34,807.23	74,531.35	49.8
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6051-77-001						
RMC - 605177001	TYPE II (FULL WIDTH MOWING)					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37	*****		
LAWRENCE W. SIMS		CONTRACT 02001704	TOTALS	149,585.88	34,807.23	74,531.35

FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	1.000	42,170.00	.00	.00	.0
FMO080	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6049-97-001						
RMC - 604997001	FABRICATE AND INSTALL GRATES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 06001701	TOTALS	42,170.00	.00	.00

FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY	.373	84,300.54	.00	.00	.0
FMO489	VARIOUS LOCATIONS IN FREESTONE COUNTY					
6055-53-001						
RMC - 605553001	GUARDRAIL INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODUM SERVICES		CONTRACT 07001702	TOTALS	84,300.54	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.010	157,500.00	.00	135,738.75	86.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	.00	135,738.75	86.1

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	.001	68,600.00	10,512.00	24,332.00	35.4
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	10,512.00	24,332.00	35.4

FREESTONE	VARIOUS ROADS WITHIN FREESTONE COUNTY	9.802	67,700.00	.00	92,450.00	99.9
US0084	VARIOUS ROADS WITHIN FREESTONE COUNTY					
6035-05-001						
RMC - 603505001	TREE AND BRUSH CONTROL					
WORK ORDER-	02-17-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	72			
MCKINNEY CO						
CONTRACT 12981702		TOTALS	67,700.00	.00	92,450.00	99.9

FREESTONE	VARIOUS ROADS	.001	51,380.00	.00	.00	.0
SH0075	VARIOUS ROADS IN FREESTONE CO					
6048-84-001						
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	.00	.00	0.0

GRIMES	VARIOUS	.001	75,012.54	2,803.34	38,907.94	51.8
SH0006	VARIOUS					
6052-01-001						
RMC - 605201001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	15			
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	2,803.34	38,907.94	51.8

GRIMES	VARIOUS	.001	82,172.09	.00	81,464.35	99.9
SH0006	VARIOUS					
6037-41-001						
RMC - 603741001	MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	.00	81,464.35	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AJAX EQUIPMENT COMPANY								
CONTRACT 03991703				TOTALS	105,000.00'	.00'	100,590.00'	95.8'
GRIMES	VARIOUS			.001	105,000.00'	.00'	100,590.00'	95.8'
FM2988	VARIOUS							
6039-81-001								
RMC - 603981001	DITCH & CULVERT END CLEANING							
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001717				TOTALS	28,397.10'	.00'	3,857.09'	18.1'
GRIMES	VARIOUS			.001	28,397.10'	.00'	3,857.09'	18.1'
SH0006	VARIOUS							
6057-46-001								
SUP - 605746001	PICNIC AREA MAINTENANCE IN GRIMES COUNTY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	25					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 06001702				TOTALS	140,999.22'	.00'	.00'	0.0'
GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY			30.000	140,999.22'	.00'	.00'	.0'
SH0105	VARIOUS LOCATIONS IN GRIMES COUNTY							
6054-67-001								
RMC - 605467001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WILLOW CITY SIGN & RAIL, INC.								
CONTRACT 06981701				TOTALS	34,030.50'	2,097.56'	15,075.92'	44.3'
GRIMES	VARIOUS ROADWAYS			.001	34,030.50'	2,097.56'	15,075.92'	44.3'
SH0006	VARIOUS ROADWAYS							
6025-96-001								
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR							
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	705	PERCENT TIME USED-	97					
LEON								
CONTRACT 01001702				TOTALS	127,950.00'	4,800.00'	26,550.00'	20.7'
LEON	VARIOUS LOCATIONS			.001	127,950.00'	4,800.00'	26,550.00'	20.7'
IH0045	VARIOUS LOCATIONS							
6051-72-001								
RMC - 605172001	ROADSIDE MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	35					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
LAWRENCE W. SIMS								
CONTRACT 02001702				TOTALS	139,452.63'	.00'	.00'	27.6'
LEON	VARIOUS LOCATIONS			.001	139,452.63'	.00'	.00'	27.6'
IH0045	VARIOUS LOCATIONS							
6051-72-001								
RMC - 605172001	ROADSIDE MOWING							
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	35					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEON	VARIOUS ROADS	.001	39,094.00'	.00'	.00'	.0'
IH0045	VARIOUS ROADS					
6056-38-001						
RMC - 605638001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	07-18-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BTA SERVICES, LTD.						
CONTRACT 05001712			TOTALS	39,094.00'	.00'	.00' 0.0'

LEON	EAST SIDE OF US 79	.001	10,137.16'	.00'	.00'	.0'
US0079	0.1 MILES NORTH OF FM 3					
6043-03-001						
RMC - 604303001	INSTALLATION OF CHAINLINK FENCE					
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703			TOTALS	10,137.16'	.00'	.00' 0.0'

LEON	VARIOUS LOCATIONS	.001	129,920.00'	18,578.56'	55,954.92'	43.0'
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	34			
L & M CLEANING SERVICE						
CONTRACT 09991702			TOTALS	129,920.00'	18,578.56'	55,954.92' 43.0'

LEON	VARIOUS LOCATIONS	.001	60,100.00'	9,160.00'	39,700.00'	66.0'
SH0075	VARIOUS LOCATIONS					
6047-87-001						
RMC - 604787001	TREE REMOVAL					
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	19			
MCKINNEY CO						
CONTRACT 10991702			TOTALS	60,100.00'	9,160.00'	39,700.00' 66.0'

LEON	VARIOUS LOCATIONS	.001	52,146.75'	.00'	64,267.75'	99.9'
SH0075	VARIOUS LOCATIONS					
6049-03-001						
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	54			
K & M SERVICES						
CONTRACT 11991703			TOTALS	52,146.75'	.00'	64,267.75' 99.9'

MADISON	COUNTY LINE	.001	87,879.12'	.00'	28,975.14'	50.0'
IH0045	COUNTY LINE					
6052-07-001						
RMC - 605207001	ROADSIDE MOWING					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	94	*****		
DON YATES, INC.						
CONTRACT 02001707			TOTALS	87,879.12'	.00'	28,975.14' 50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MADISON	VARIOUS			.001	28,350.00	.00	.00	.0
FM0039	VARIOUS							
6053-22-001								
RMC - 605322001	DITCH AND CULVERT CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
OCHO MANOS, INC.								
CONTRACT 05001703				TOTALS	28,350.00	.00	.00	0.0

MADISON	VARIOUS			.001	72,029.89	.00	72,029.89	99.9
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	.00	72,029.89	99.9

MADISON	VARIOUS ROADS IN MADISON COUNTY			.001	64,000.00	.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 602221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	.00	60,954.00	95.2

MADISON	VARIOUS			.001	17,700.00	.00	6,445.00	36.4
IH0045	VARIOUS							
6050-00-001								
RMC - 605000001	TREE REMOVAL							
WORK ORDER-	01-11-00	WORK BEGAN-	01-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36					
ROY LEE WALKER								
CONTRACT 12991708				TOTALS	17,700.00	.00	6,445.00	36.4

MADISON	VARIOUS			.001	68,816.00	.00	21,760.00	31.6
IH0045	VARIOUS							
6050-24-001								
RMC - 605024001	TREE PRUNING & TRIMMING & BRUSH REMOVAL							
WORK ORDER-	04-13-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70					
WELLMANN ENTERPRISES								
CONTRACT 12991710				TOTALS	68,816.00	.00	21,760.00	31.6

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			.001	65,658.23	.00	8,696.22	13.2
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10					
M&M								
CONTRACT 01991702				TOTALS	65,658.23	.00	8,696.22	13.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILAM	AT CEDAR PARK PICNIC AREA	.437	7,288.50'	.00'	7,288.50'	99.9'
US0079	CEDAR PARK PICNIC AREA					
6037-17-001						
RMC - 603717001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****		
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50'	.00'	7,288.50'	99.9'

MILAM	VARIOUS HIGHWAYS	.001	92,471.24'	.00'	43,989.99'	49.3'
FM1600						
6052-25-001						
RMC - 605225001	RIGHT OF WAY MOWING					
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	39	*****		
HAMILTON MOWING						
CONTRACT 02001710		TOTALS	92,471.24'	.00'	43,989.99'	49.3'

MILAM	VARIOUS REST AREAS IN MILAM COUNTY	.001	21,012.00'	.00'	.00'	.0'
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00'	.00'	.00'	0.0'

MILAM	VARIOUS	.100	72,976.00'	.00'	14,520.00'	76.4'
US0077						
6046-85-001						
RMC - 604685001	INSTALL SMALL ROADSIDE SIGNS					
WORK ORDER-	06-23-00	WORK BEGAN-	06-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79	*****		
ANTHONY RANCH CONSTRUCTION						
CONTRACT 03001701		TOTALS	72,976.00'	.00'	14,520.00'	76.4'

MILAM	VARIOUS	.100	70,199.70'	16,508.30'	37,581.05'	53.5'
US0077						
6046-86-001						
RMC - 604686001	INSTALL DELINEATORS					
WORK ORDER-	05-31-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	42	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001702		TOTALS	70,199.70'	16,508.30'	37,581.05'	53.5'

MILAM	VARIOUS HIGHWAYS	.210	8,039.84'	.00'	232.88'	4.7'
US0079	VARIOUS HIGHWAYS					
6052-89-001						
RMC - 605289001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84'	.00'	232.88'	4.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS		.001	46,407.00	15,868.20	17,115.70	36.8
US0077							
6046-88-001							
RMC - 604688001	TREE TRIMMING AND BRUSH REMOVAL						
WORK ORDER-	06-22-00	WORK BEGAN-	06-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	75				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 05001701			TOTALS	46,407.00	15,868.20	17,115.70	36.8
MILAM	VARIOUS ROADWAYS		.001	48,700.00	.00	450.00	.9
US0079	VARIOUS ROADWAYS						
6053-61-001							
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T & L CLEANING SERVICES							
CONTRACT 05001706			TOTALS	48,700.00	.00	450.00	0.9
MILAM	0.5 MILE WEST OF FM 908		1.175	11,386.00	.00	.00	.0
US0079	0.7 MILE EAST OF FM 908						
6054-17-001							
RMC - 605417001	RAISING MANHOLES AND PLACING CURB						
WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COMMERCIAL PROPERTY MAINTENANCE							
CONTRACT 05001707			TOTALS	11,386.00	.00	.00	0.0
MILAM	0.5 MILE WEST OF FM 908		1.175	15,203.35	.00	.00	.0
US0079	0.7 MILE EAST OF FM 908						
6054-89-001							
RMC - 605489001	PLANING HOT MIX OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 05001708			TOTALS	15,203.35	.00	.00	0.0
MILAM	VARIOUS		.001	91,260.00	.00	.00	11.7
US0077	VARIOUS						
6055-21-001							
RMC - 605521001	TREE REMOVAL						
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7				
RIOS TREE SERVICE							
CONTRACT 05001709			TOTALS	91,260.00	.00	.00	11.7
MILAM	PICNIC AREAS IN MILAM COUNTY		.001	22,749.36	961.59	10,944.36	48.1
US0079	PICNIC AREAS IN MILAM COUNTY						
6044-70-001							
RMC - 604470001	PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	49				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 06991704			TOTALS	22,749.36	961.59	10,944.36	48.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM VARIOUS				.100	42,250.00'	.00'	.00'	.0'
FM0487 VARIOUS								
6053-99-001								
RMC - 605399001 INSTALL SMALL ROADSIDE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T & L CLEANING SERVICES								
CONTRACT 07001701				TOTALS	42,250.00'	.00'	.00'	0.0'
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY				.001	83,565.02'	7,571.55'	30,415.28'	36.3'
FM1600								
6049-22-001								
RMC - 604922001 LITTER PICKUP								
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	32					
MGS SERVICES, INC.								
CONTRACT 10991703				TOTALS	83,565.02'	7,571.55'	30,415.28'	36.3'
MILAM IN MILANO				.132	4,300.02'	.00'	4,300.02'	99.9'
US0079								
6035-06-001								
RMC - 603506001 CULVERT CLEANING								
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
HELLMANN ENTERPRISES								
CONTRACT 11981702				TOTALS	4,300.02'	.00'	4,300.02'	99.9'
ROBERTSON VARIOUS				.001	81,999.09'	9,590.07'	39,880.28'	48.6'
US0190								
6052-24-001								
RMC - 605224001 RIGHT OF WAY MOWING								
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24					
LAWRENCE W. SIMS								
CONTRACT 02001709				TOTALS	81,999.09'	9,590.07'	39,880.28'	48.6'
ROBERTSON CR 409				4.667	65,347.00'	.00'	27,920.00'	65.6'
FM2159 SH 6								
6052-53-001								
RMC - 605253001 INSTALL GRATE INLETS								
WORK ORDER-	05-30-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117					
AJAX EQUIPMENT COMPANY								
CONTRACT 02001711				TOTALS	65,347.00'	.00'	27,920.00'	65.6'
ROBERTSON US 79				6.300	136,485.00'	.00'	.00'	.0'
FM1940 CAMP CREEK, ETC								
6040-00-001								
RMC - 604000001 INSTALL GRATE INLETS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON	VARIOUS			.001	21,100.00	.00	.00	.0
FM0046	VARIOUS							
6041-84-001								
RMC - 604184001	PAVEMENT MARKINGS							
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00	.00	.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	47,305.55	.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	.00	718.67	1.5
ROBERTSON	VARIOUS			3.369	20,805.13	.00	.00	14.3
SH0006								
6053-01-001								
RMC - 605301001	TREE & BRUSH REMOVAL							
WORK ORDER-	06-30-00	WORK BEGAN-	07-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	37					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001702				TOTALS	20,805.13	.00	.00	14.3
ROBERTSON	VARIOUS			.001	39,300.00	.00	.00	.0
US0079	VARIOUS							
6053-26-001								
RMC - 605326001	INSTALL SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001705				TOTALS	39,300.00	.00	.00	0.0
ROBERTSON	VARIOUS			.001	52,190.00	.00	.00	.0
SH0006								
6042-62-001								
RMC - 604262001	TREE & BRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00	.00	.00	0.0
ROBERTSON	VARIOUS			.001	38,208.52	.00	.00	4.1
SH0006								
6059-79-001								
SUP - 605979001	PICNIC AREA AND MISCELLANEOUS MAINT							
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
JUNCTION FIVE-0-FIVE								
CONTRACT 06001704				TOTALS	38,208.52	.00	.00	4.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ROBERTSON	AT 0.3 MILES NORTH OF CEDAR CREEK BRIDGE	1.000	2,186.50	.00	.00	.0
FMO046						
6056-61-001						
RMC - 605661001	REMOVE AND RELAY PIPE STORM SEMER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 07001703		TOTALS	2,186.50	.00	.00	0.0

ROBERTSON	VARIOUS ROADWAYS	.001	47,779.00	.00	72,062.10	99.9
US0190						
6029-11-001						
RMC - 602911001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00	.00	72,062.10	99.9

ROBERTSON	VARIOUS	.001	30,434.50	.00	30,419.98	99.9
FMO046	VARIOUS					
6049-26-001						
RMC - 604926001	PAVEMENT MARKINGS					
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	63	*****		
PAIGE BARRICADES, INC.						
CONTRACT 10991704		TOTALS	30,434.50	.00	30,419.98	99.9

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY	.001	59,920.36	.00	15,932.87	26.5
US0190						
6049-27-001						
RMC - 604927001	LITTER PICKUP					
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27	*****		
NGS SERVICES, INC.						
CONTRACT 10991705		TOTALS	59,920.36	.00	15,932.87	26.5

WALKER	VARIOUS	.001	98,091.44	21,540.66	29,689.93	30.6
IHO045	VARIOUS					
6052-15-001						
RMC - 605215001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	44	*****		
ROY LEE WALKER						
CONTRACT 02001708		TOTALS	98,091.44	21,540.66	29,689.93	30.6

WALKER	VARIOUS	.001	47,820.00	.00	44,127.00	92.2
IHO045	VARIOUS					
6021-13-001						
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS					
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****		
PAVEMENT MARKINGS						
CONTRACT 02981702		TOTALS	47,820.00	.00	44,127.00	92.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

WALKER	VARIOUS			.001	90,993.76	.00	86,532.16	95.0
IH0045	VARIOUS							
6037-18-001								
RMC - 603718001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	104					

ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	.00	86,532.16	95.0

WALKER	VARIOUS ROADS IN WALKER AND			.001	86,210.75	.00	.00	.0
IH0045	MADISON COUNTIES							
6052-39-001								
RMC - 605239001	REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	.00	.00	0.0

WALKER	VARIOUS			32.000	69,917.56	.00	107,587.56	99.9
FM1791	VARIOUS							
6035-22-001								
RMC - 603522001	TREES, UNDERBRUSH AND SHRUBS							
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64					

ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	.00	107,587.56	99.9

WALKER	VARIOUS			879.000	157,528.80	3,758.40	65,279.52	41.4
IH0045	VARIOUS							
6040-96-001								
RMC - 604096001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	52					

ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	3,758.40	65,279.52	41.4

WALKER	SH 75 ENTRANCE RAMPS			1.000	30,583.20	2,160.00	2,160.00	7.0
IH0045	SH 75 EXIT RAMPS							
6059-30-001								
SUP - 605930001	LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8					

WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001703				TOTALS	30,583.20	2,160.00	2,160.00	7.0

WALKER	VARIOUS			.001	45,000.00	.00	45,000.00	99.9
FM1375	VARIOUS							
6045-03-001								
RMC - 604503001	DITCH AND CULVERT CLEANING							
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					

JEFF SAUTTER								
CONTRACT 08991701				TOTALS	45,000.00	.00	45,000.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH0045 6046-00-001 RMC - 604600001		1.600	45,050.00'	.00'	11,771.50'	26.1'
VARIUS ROADS IN WALKER AND MADISON COUNTIES						
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
METAL BEAM GUARD FENCE REPAIR						
T & L CLEANING SERVICES						
CONTRACT 10991701		TOTALS	45,050.00'	.00'	11,771.50'	26.1'
WALKER US0190 6047-35-001 RMC - 604735001		.001	23,324.82'	.00'	23,774.34'	99.9'
VARIOUS VARIOUS						
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33			
MAILBOX SUPPORTS						
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 12991703		TOTALS	23,324.82'	.00'	23,774.34'	99.9'
WALKER SH0030 6050-04-001 RMC - 605004001		46.500	123,926.00'	.00'	86,956.00'	70.1'
VARIOUS VARIOUS						
WORK ORDER-	03-28-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	63			
SMALL ROADSIDE SIGN ASSEMBLIES.						
CASTELLO, INC.						
CONTRACT 12991709		TOTALS	123,926.00'	.00'	86,956.00'	70.1'
WASHINGTON US0290 6052-54-001 RMC - 605254001		1.000	63,581.76'	.00'	2,968.98'	4.7'
VARIOUS VARIOUS						
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOWING RIGHTS OF WAY						
HELLMANN ENTERPRISES						
CONTRACT 02001712		TOTALS	63,581.76'	.00'	2,968.98'	4.7'
WASHINGTON US0290 6056-29-001 RMC - 605629001		.001	205,762.45'	154,605.40'	154,605.40'	75.1'
VARIOUS VARIOUS						
WORK ORDER-	06-13-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	100			
THERMOPLASTIC STRIPING						
PAIGE BARRICADES, INC.						
CONTRACT 05001710		TOTALS	205,762.45'	154,605.40'	154,605.40'	75.1'
WASHINGTON US0290 6057-97-001 SUP - 605797001		.001	14,916.00'	.00'	2,530.00'	16.9'
@ PICNIC AREA						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
PICNIC AREA MAINTENANCE						
JUNCTION FIVE-O-FIVE						
CONTRACT 05001714		TOTALS	14,916.00'	.00'	2,530.00'	16.9'

MIS.CIS.19
DISTRICT 17

MONTHLY LOCAL LET MAINTENANCE REPORT
AS OF AUG 07, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	VARIOUS			1.000	89,830.00	.00	69,353.28	77.2
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	78					
ROY LEE WALKER								
		CONTRACT 10981702		TOTALS	89,830.00	.00	69,353.28	77.2

DISTRICT CONTRACT AMOUNT 5,907,651.62
 DISTRICT ESTIMATES THIS MONTH 520,600.11
 DISTRICT TOTAL ESTIMATES PAID TO DATE 2,701,771.27

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT INTERSECTION OF RANDY LEE ROAD FM 3038 IN THE CITY OF MCKINNEY 3132-01-007 C 3132-1-7 TRAFFIC SIGNAL INSTALLATION		.002	384,600.00'	146,733.47'	146,733.47'	40.1'
WORK ORDER- 03-10-00	WORK BEGAN- 07-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 21					
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00'	146,733.47'	146,733.47'	40.1'
COLLIN SH 289 0091-05-044 CD 91-5-44 INTERSECTION IMPROVEMENTS		.358	599,809.88'	85,699.57'	123,079.22'	21.5'
WORK ORDER- 06-13-00	WORK BEGAN- 06-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 31					
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88'	85,699.57'	123,079.22'	21.5'
COLLIN SH 5 FM 1378 FM 2170 1392-01-024 CPM 1392-1-24 ACP OVERLAY		8.693	1,298,658.83'	.00'	.00'	0.0'
WORK ORDER- 06-13-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 61	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83'	.00'	.00'	0.0'
COLLIN SH 5 FM 546 MILLWOOD ST. 1013-01-022 CPM 1013-1-22 CONCRETE PAVEMENT REPAIR		.966	350,496.00'	.00'	.00'	0.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JET CONCRETE, INC.						
CONTRACT 06003052		TOTALS	350,496.00'	.00'	.00'	0.0'
COLLIN AT ELDORADO PARKWAY US 75 0047-06-116 CC 47-6-116 GRADING BASE & PAVEMENT		.420	644,889.50'	.00'	.00'	0.0'
WORK ORDER- 08-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-00					
CONTRACT WORKING DAYS- 87	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50'	.00'	.00'	0.0'
COLLIN SKYLINE DRIVE US 380 U.S. 75 0135-02-042 CLM 135-2-42 LANDSCAPE DEVELOPMENT		.972	84,820.50'	.00'	.00'	0.0'
WORK ORDER- 08-04-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARCOM'S MOWING SERVICE						
CONTRACT 07003024		TOTALS	84,820.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS			.740	2,269,559.34'	.00'	.00'	.0'
FM 545								
1012-02-014								
BR 99(237)	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07003033				TOTALS	2,269,559.34'	.00'	.00'	0.0'

COLLIN	GRAYSON COUNTY LINE			9.887	2,227,713.95'	.00'	.00'	.0'
SH 289	FM 455							
0091-03-019								
CPM 91-3-19	ACP OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RUSHING PAVING COMPANY								
CONTRACT 07003049				TOTALS	2,227,713.95'	.00'	.00'	0.0'

COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY			.100	276,538.00'	.00'	.00'	.0'
VA								
0918-24-077								
CPM 918-24-77	SIGNING AND DELINEATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003084				TOTALS	276,538.00'	.00'	.00'	0.0'

COLLIN	NORTH CITY LIMITS OF SACHSE			1.354	8,120,831.30'	405,526.58'	2,470,808.46'	32.0'
SH 78	FM 544							
0281-02-047								
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00					
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	29					

SITE CONCRETE, INC.								
CONTRACT 07993006				TOTALS	8,120,831.30'	405,526.58'	2,470,808.46'	32.0'

COLLIN	AT THROCKMORTON CRK			.663	1,292,957.69'	13,038.17'	1,169,739.04'	95.2'
FM 455								
0816-04-032								
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT							
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	98					

APAC-TEXAS, INC.								
CONTRACT 07993048				TOTALS	1,292,957.69'	13,038.17'	1,169,739.04'	95.2'

COLLIN	SPUR 399			8.008	4,946,652.57'	.00'	.00'	.0'
US 75	BEGIN WILSON CREEK BRIDGE							
0047-06-118								
NH 2000(812)	CONC REPAIR, OCST & HMA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

RUSHING PAVING COMPANY								
CONTRACT 08003036				TOTALS	4,946,652.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78, NORTH		.768	1,080,023.82'	.00'	.00'	.0'
SH 160 SH 121						
0410-03-012						
STP 99(238)R RECONST & MDN, GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82'	.00'	.00'	0.0'
COLLIN ON SYNERGY PARK BLVD, RENNER		.977	1,739,649.57'	195,126.02'	1,492,010.79'	90.2'
CS FLOYD ROAD						
0918-24-064						
STP 97(413)MM GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57'	195,126.02'	1,492,010.79'	90.2'
COLLIN AT VIRGINIA PARKWAY		1.250	1,415,431.90'	72,535.89'	1,042,985.02'	77.5'
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	23	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	83	*****		
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90'	72,535.89'	1,042,985.02'	77.5'
COLLIN FM 720		4.024	14,530,977.24'	848,889.87'	12,688,825.94'	91.9'
SH 289 SH 121						
0091-05-029						
STP 97(601)UM MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	127	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	89	*****		
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	848,889.87'	12,688,825.94'	91.9'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22'	2,426.38'	5,178,539.97'	99.9'
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM MDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	126	*****		
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	2,426.38'	5,178,539.97'	99.9'
COLLIN 0.2 MILE EAST OF SP RR		2.173	11,119,803.95'	.00'	11,130,877.01'	99.9'
US 380 WEST OF FM 1827						
0135-03-037						
NH 97(591) GRADING, STRUCTURES AND SURF						
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	464	PERCENT TIME USED-	94	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11973002		TOTALS	11,119,803.95'	.00'	11,130,877.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE *	* % COMP *
***** COLLIN CHAPARRAL RD, N SH 5 FM 2170 0047-09-019 STP 98(117)MM GR STRS & SURF		3.266	11,337,445.71'	57,478.70'	10,619,198.41'	98.5'
WORK ORDER-	01-14-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	71			
SITE CONCRETE, INC.						
***** CONTRACT 11983002		TOTALS	11,337,445.71'	57,478.70'	10,619,198.41'	98.5'
***** COLLIN VARIOUS LOCATION IN COLLIN COUNTY VA 0918-24-072 CPM 918-24-72 LEVELING OVERLAY AND FLEXIBLE BASE REPR		166.610	712,639.00'	70,934.16'	987,272.95'	99.9'
WORK ORDER-	12-02-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	97			
RUSHING PAYING COMPANY						
***** CONTRACT 11993082		TOTALS	712,639.00'	70,934.16'	987,272.95'	99.9'
***** COLLIN WILSON CREEK US 75 SH 121 0047-06-114 STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN		3.860	1,476,969.27'	128,337.74'	1,389,099.05'	97.9'
WORK ORDER-	01-03-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
***** CONTRACT 12993024		TOTALS	1,476,969.27'	128,337.74'	1,389,099.05'	97.9'
***** COLLIN FM 2551 FM 544 FM 1378 0619-03-037 STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE		2.200	6,538,553.09'	50,305.23'	1,477,353.24'	23.5'
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	16			
GLENN THURMAN, INC.						
***** CONTRACT 12993047		TOTALS	6,538,553.09'	50,305.23'	1,477,353.24'	23.5'
***** DALLAS S OF MACARTHUR SH 161 N OF IH 635 2964-01-015 NH 2000(171) GR, STRS & SURF NEW LOC		1.343	36,839,998.90'	1,334,953.39'	9,331,985.86'	26.3'
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	13			
J. D. ABRAMS, INC.						
***** CONTRACT 01003001		TOTALS	36,839,998.90'	1,334,953.39'	9,331,985.86'	26.3'
***** DALLAS US 75 TO IH 35E, ETC. IH 635 ETC 2374-01-119 ETC CM 2000(85) INSTALLATION OF VIDEO DETECTORS		17.311	1,370,000.00'	81,813.52'	219,779.36'	16.8'
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	28			
DURABLE SPECIALTIES, INC.						
***** CONTRACT 01003045		TOTALS	1,370,000.00'	81,813.52'	219,779.36'	16.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.2 MI WEST OF BELT LINE ROAD	.965	7,414,840.67'	394,943.88'	7,365,980.05'	99.9'
MH	0.5 MI EAST OF BELT LINE ROAD					
8050-18-029						
C 8050-18-29	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	132			
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	98			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	394,943.88'	7,365,980.05'	99.9'
DALLAS	VARIOUS LOCATIONS IN KAUFMAN, ELLIS	164.612	2,950,129.40'	164,605.99'	321,244.22'	11.4'
VA	AND NAVARRO COUNTIES					
0918-00-047						
CPM 918-00-47	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40'	164,605.99'	321,244.22'	11.4'
DALLAS	KINGSLEY ROAD	.002	1,816,162.95'	170,083.21'	624,822.71'	36.2'
IM 635	BNRR					
2374-01-121						
IM 635-6(345)	FULL DEPTH CONCRETE REPAIR					
	(FRONTAGE RDS					
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95'	170,083.21'	624,822.71'	36.2'
DALLAS	VARIOUS	.009	1,539,594.67'	422,282.56'	432,215.85'	29.5'
SH 180						
0008-08-064	ETC					
CPM 8-8-64	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	50			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67'	422,282.56'	432,215.85'	29.5'
DALLAS	VARIOUS LOCATIONS IN COLLIN, DENTON AND	150.225	2,608,447.79'	.00'	15,625.60'	.6'
VA	ROCKWALL COUNTIES					
0918-00-046						
CPM 918-00-46	SEAL COAT AND STRIPING					
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79'	.00'	15,625.60'	0.6'
DALLAS	INTERSECTION OF FM 1382	.001	121,748.00'	.00'	.00'	.0'
FM 1382	WITH SLEEPY HOLLOW					
1047-03-054						
C 1047-3-54	TRAFFIC SIGNALS					
WORK ORDER-	03-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	DENTON DRIVE	2.645	2,777,334.57	159,388.42	1,429,818.28	53.6
LP 12	0.1MI WEST OF MIDWAY ROAD					
0353-05-101						
NH 2000(290)	PLANING, FULL DEPTH PAVE					
	REP, OVR, PAVMK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	64			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57	159,388.42	1,429,818.28	53.6

DALLAS	S OF SH 183	.718	18,911,549.42	336,639.66	17,882,106.59	99.5
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	531	PERCENT TIME USED-	97			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	336,639.66	17,882,106.59	99.5

DALLAS	AT GALATYN CROSSING	.161	10,374,177.54	675,895.03	6,151,702.04	62.4
US 75						
0047-07-176						
STP 99(313)MM	CONSTRUCT INTERCHANGE					
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	72			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54	675,895.03	6,151,702.04	62.4

DALLAS	BOEDECKER	2.168	2,281,591.58	.00	2,714,164.27	99.9
LP 12	DALLAS NORTH TOLLWAY					
0353-05-098						
CSR 353-5-98	PLAN, FULL DEPTH PAV REP, O/LAY & PAV MK					
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	121			
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58	.00	2,714,164.27	99.9

DALLAS	ON JUPITER RD, FROM FOREST LN	1.496	5,963,160.56	389,680.71	3,527,211.21	62.2
MH	BUCKINGHAM RD					
0918-45-190						
STP 94(139)MM	GR, BASE & PAV					
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	86			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	389,680.71	3,527,211.21	62.2

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	1,898,663.31	253,779.68	1,299,445.64	72.0
VA						
0918-45-203						
	CM 94(75) COMMUNICATION SYSTEM					
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	68			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	253,779.68	1,299,445.64	72.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 35E US 75				2.308	134,941.69'	.00'	.00'	.0'
SP 366								
0196-07-019								
C 196-7-19								
GUIDE SIGN REFURBISHING								
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
CONTRACT 04003017				TOTALS	134,941.69'	.00'	.00'	0.0'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF DALLAS				.004	1,389,785.20'	.00'	.00'	.0'
CS 0918-45-457 CM 2000(364)								
15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	05-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04003052				TOTALS	1,389,785.20'	.00'	.00'	0.0'
DALLAS MALLOY BRIDGE ROAD S.H. 310				7.972	49,277,981.19'	1,728,597.96'	32,652,761.06'	69.7'
IH 45 0092-02-090 NH 97(25)								
GR, STRS, DR & PAV								
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	67					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19'	1,728,597.96'	32,652,761.06'	69.7'
DALLAS 0.3 KM S OF MARSALIS AVE 0.1 KM N OF EWING BLVD				.001	40,300.00'	.00'	36,660.50'	95.7'
IH 35E 0442-02-116 CL 442-2-116								
LANDSCAPE ESTABLISHMENT								
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	41					
DNYANE JACKSON								
CONTRACT 04983066				TOTALS	40,300.00'	.00'	36,660.50'	95.7'
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON				.001	1,395,362.68'	92,988.34'	851,681.45'	66.2'
IH 35E 0196-03-200 IM 35E-6(327)								
INTERSECTION IMPROVEMENTS								
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	113					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 04993023				TOTALS	1,395,362.68'	92,988.34'	851,681.45'	66.2'
DALLAS VARIOUS INTERSECTIONS IN DALLAS DISTRICT				.001	415,993.20'	51,259.39'	298,334.20'	75.4'
VA 0918-00-044 C 918-00-44								
TRAFFIC SIGNALS								
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	27					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 04993068				TOTALS	415,993.20'	51,259.39'	298,334.20'	75.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	TARRANT COUNTY LINE			10.060	391,564.61	.00	.00	.0
SH 183	SPUR 482							
0094-03-083								
C 94-3-83	GUIDE SIGN REFURBISHING							
WORK ORDER-	06-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 05003013				TOTALS	391,564.61	.00	.00	0.0

DALLAS	AT DANIELDALE RD IN DUNCANVILLE			.097	99,363.68	32,494.73	32,494.73	34.0
US 67								
0261-02-048	1 INTERSECTION IMPROVEMENT							
CM 96(115)								
DALLAS	PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO			.083	70,065.68	12,741.42	26,200.62	38.9
CS								
0918-45-315	INTERSECTION IMPROVEMENTS							
CM 96(117)								
DALLAS	AT DUNCANVILLE RD IN CEDAR HILL			.134	85,684.66	.00	3,840.00	4.6
FM 1382								
1047-02-034	INTERSECTION IMPROVEMENTS							
CM 96(112)								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	34					
PEACHTREE CONSTRUCTION, INC.								
CONTRACT 05003032				TOTALS	255,114.02	45,236.15	62,535.35	25.5

DALLAS	INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD			.001	88,257.21	.00	.00	.0
CS								
0918-45-442	TRAFFIC LIGHT INSTALLATION							
STP 2000(690)HES								
WORK ORDER-	06-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 05003070				TOTALS	88,257.21	.00	.00	0.0

DALLAS	VALLEY VIEW LN E END CRI&P RR			2.670	370,162.57	.00	.00	.0
IH 635								
2374-07-019	PAVEMENT MARKING, SIGNING AND ITS							
IM 635-6(349)								
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8					
MICA CORPORATION								
CONTRACT 05003089				TOTALS	370,162.57	.00	.00	0.0

DALLAS	ROARING SPRINGS DRIVE IH 35E			1.582	323,186.37	76,677.43	76,677.43	24.7
FM 1382								
1047-02-039	REHAB OF EXISTING ROADWAY							
CPM 1047-2-39								
WORK ORDER-	06-13-00	WORK BEGAN-	07-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28					
APAC-TEXAS, INC.								
CONTRACT 05003108				TOTALS	323,186.37	76,677.43	76,677.43	24.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	659,246.74	3,370,801.28	52.8	
SH 310 0092-02-098 BR 99(382)							
REPL BR & APPRS							
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	31				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 05993054		TOTALS	6,717,774.74	659,246.74	3,370,801.28	52.8	
DALLAS VA 0918-45-337 CM 97(59)		VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER	.001	540,343.76	30,623.49	480,491.59	93.6
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE							
DALLAS VA 0918-45-338 CM 97(59)		VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER	.001	17,856.24	.00	15,089.04	88.9
4 ON SYSTEM TRAFFIC SIGNAL UPGRADE							
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	70				
DURABLE SPECIALTIES, INC.							
CONTRACT 05993061		TOTALS	558,200.00	30,623.49	495,580.63	93.4	
DALLAS US 75 0047-07-188 CL 47-7-188		DALLAS CITY LIMITS SPUR 366 (WOODALL ROGERS FREEWAY)	10.636	742,801.20	27,645.00	27,645.00	3.9
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
TEXAS TREE & LANDSCAPE							
CONTRACT 06003015		TOTALS	742,801.20	27,645.00	27,645.00	3.9	
DALLAS IH 35E 0196-03-193 CM 2000(273)		AT REGAL ROW IN THE CITY OF DALLAS	.309	1,138,441.87	.00	.00	.0
GRADING, BASE AND PAVING							
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REBCON, INC.							
CONTRACT 06003021		TOTALS	1,138,441.87	.00	.00	0.0	
DALLAS SH 289 0091-06-033 CM 2000(88)		AT CAMPBELL RD	.161	391,424.86	.00	.00	.0
GR, STRS, BS, & SURF (CONST GR SEPR)							
DALLAS SH 289 0091-06-036 CM 2000(88)		ON ARAPAHO RD AT PRESTON RD	.161	301,575.19	.00	.00	.0
GR, BASE & PAV							
DALLAS SH 289 0091-06-039 CM 2000(88)		AT SPRING VALLEY	.100	396,144.48	.00	.00	.0
GR, BS & PAVING							
WORK ORDER-	07-24-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 06003024		TOTALS	1,089,144.53	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MACARTHUR BOULEVARD IH 30 TRA RAILROAD SPUR 1068-04-120 STP 2000(753)MM GR. STRS., PAV.				1.107	4,598,085.62'	.00'	.00'	.0'
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00					
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAVERS CONSTRUCTION, L.P.								
CONTRACT 06003064				TOTALS	4,598,085.62'	.00'	.00'	0.0'
DALLAS SH 114 LP 12 NORTH ABUTMENT OF TRINITY RIVER BRIDGE 0581-02-108 CPM 581-2-108 FULL DEPTH PAVEMENT & JOINT REPAIR				4.147	449,969.80'	.00'	.00'	.0'
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, L.P.								
CONTRACT 06003102				TOTALS	449,969.80'	.00'	.00'	0.0'
DALLAS WARRIER, SE14TH, SPRINGDALE, CEILO VISTA, FM 1382 HOLLYHILL, TO IH 20 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION				.001	407,732.35'	4,478.26'	399,612.52'	99.9'
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	94					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 06993013				TOTALS	407,732.35'	4,478.26'	399,612.52'	99.9'
DALLAS VA 0918-45-477 CPM 918-45-477 VARIOUS LOCATIONS IN DALLAS COUNTY SIGNING AND DELINEATION				.100	1,064,840.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003012				TOTALS	1,064,840.00'	.00'	.00'	0.0'
DALLAS I.H. 35E IH 635 WEST ABUTMENT OF AT&SF RAILROAD 2374-01-123 IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.				14.527	555,770.34'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 07003017				TOTALS	555,770.34'	.00'	.00'	0.0'
DALLAS NORTH OF SH 183 SH 161 IH 635 2964-01-025 NH 2000(195) FULL DEPTH CONCRETE REPAIR				7.790	1,625,515.12'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 07003032				TOTALS	1,625,515.12'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS LP 12		4.018	6,924,528.53	.00	.00	.0
SP 408 IH 20						
3000-01-006						
NH 2000(761) WDN GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	.00	.00	0.0
DALLAS SH 183		8.208	1,757,277.88	.00	.00	.0
IH 35E IH 30						
0196-03-209						
STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	.00	.00	0.0
DALLAS .25 MILES WEST OF BELT LINE ROAD		.001	667,229.15	.00	.00	.0
IH 30 .50 MILES EAST OF CHAHA ROAD						
0009-11-184						
CL 9-11-184 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	.00	.00	0.0
DALLAS 0.24 MI W OF BOBTOWN RD		2.333	31,942,358.83	.00	30,808,595.68	98.9
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060 RECONST & WDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	74	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	808	PERCENT TIME USED-	108	*****		
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	.00	30,808,595.68	98.9
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	316,017.44	4,214,449.97	24.0
IH 30 W OF LOOP 12						
1068-04-111						
HP 266(1) WDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	22	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	316,017.44	4,214,449.97	24.0
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52	868,542.68	8,581,590.74	40.4
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178						
BR 99(332) STRUCTURE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	26	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	868,542.68	8,581,590.74	40.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	5 INTERSECTIONS IN THE DALLAS DISTRICT			.001	543,900.00'	.00'	.00'	.0'
VA								
0918-00-050								
C 918-00-50	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 08003023				TOTALS	543,900.00'	.00'	.00'	0.0'

DALLAS	INTERSECTION OF MACARTHUR BLVD.			.001	292,350.00'	.00'	.00'	.0'
SH 183	AND STORY RD.							
0094-03-085								
C 94-3-85	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 08003024				TOTALS	292,350.00'	.00'	.00'	0.0'

DALLAS	US 175			.952	2,124,640.00'	.00'	.00'	.0'
IH 45	SOUTH SIDE OF IH 30 INTERCHANGE							
0092-14-066								
IM 45-3(111)	REPNT BR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N. G. PAINTING, INC.								
CONTRACT 08003039				TOTALS	2,124,640.00'	.00'	.00'	0.0'

DALLAS	SPUR 366			15.600	3,989,751.92'	.00'	.00'	.0'
IH 35E	0.1 MI NORTH OF WHITLOCK ROAD							
0196-03-206								
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08003041				TOTALS	3,989,751.92'	.00'	.00'	0.0'

DALLAS	TARRANT COUNTY LINE			3.030	412,279.77'	.00'	.00'	.0'
SP 303	SE 14TH STREET							
2208-02-014								
CD 2208-2-14	ILLUMINATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003111				TOTALS	412,279.77'	.00'	.00'	0.0'

DALLAS	NORTHSIDE OF IH 30 INTERCHANGE			1.159	3,114,838.00'	.00'	.00'	.0'
IH 345	SPUR 366							
0092-14-065								
IM 45-3(109)	REPAINT BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
OHIO LIBERTY MAINTENANCE, INC.								
CONTRACT 08003123				TOTALS	3,114,838.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS SOUTH SIDE OF IH 30 INTERCHANGE				.210	896,310.00'	.00'	.00'	.0'
IH 345 NORTH SIDE OF IH 30 INTERCHANGE								
0092-14-067								
IM 45-3(112) REPNT BR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS BRIDGE, INC.								
CONTRACT 08003140				TOTALS	896,310.00'	.00'	.00'	0.0'
DALLAS IH 635 MB FRONTAGE RD AT MACARTHUR BLVD.				.170	212,236.58'	.00'	.00'	.0'
IH 635								
2374-07-044								
IM 635-6(351) ADD RIGHT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, L.P.								
CONTRACT 08003157				TOTALS	212,236.58'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH				2.844	10,889,779.80'	754.34'	11,052,061.42'	99.9'
FM 1382 I.H. 20								
1047-03-038								
STP 97(508)MM GR STRS & SURF								
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	99					
SITE CONCRETE, INC.								
CONTRACT 08003175				TOTALS	10,889,779.80'	754.34'	11,052,061.42'	99.9'
DALLAS IH 35E				1.561	2,547,128.81'	98,074.50'	2,747,267.74'	99.9'
IH 30 IH 45								
0009-11-161								
IM 30-5(66) CONC TRF BAR'R, RAMP REV'L & SIGN REFURB								
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	77					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	100					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 08973063				TOTALS	2,547,128.81'	98,074.50'	2,747,267.74'	99.9'
DALLAS AT TRINITY RIVER				.638	8,577,363.60'	729,054.02'	8,197,772.56'	99.9'
LP 12								
0581-01-094								
BR 98(334) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	90					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08983021				TOTALS	8,577,363.60'	729,054.02'	8,197,772.56'	99.9'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE				.002	777,800.00'	4,688.15'	709,981.09'	96.0'
VA								
0918-45-332								
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	90					
DURABLE SPECIALTIES, INC.								
CONTRACT 08983062				TOTALS	777,800.00'	4,688.15'	709,981.09'	96.0'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE				.002	777,800.00'	4,688.15'	709,981.09'	96.0'
VA								
0918-45-332								
CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	90					
DURABLE SPECIALTIES, INC.								
CONTRACT 08983068				TOTALS	777,800.00'	4,688.15'	709,981.09'	96.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	.625	13,873,885.26'	146,315.53'	2,673,264.31'	20.2'
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26'	146,315.53'	2,673,264.31'	20.2'

DALLAS	IN ADDISON ON BELT LINE RD AT MIDWAY RD	.333	1,901,500.19'	298,879.67'	1,447,496.78'	80.1'
MH	& AT QUORUM RD					
8050-18-034						
CM 97(449)	GRADING, BASE, PAVEMENT & DRAINAGE					
WORK ORDER-	09-30-99	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	85			
J.L. STEEL, L.P.						
CONTRACT 08993032		TOTALS	1,901,500.19'	298,879.67'	1,447,496.78'	80.1'

DALLAS	EASTRIDGE AND SKILLMAN, ETC.	.019	855,803.99'	38,270.49'	194,205.39'	23.8'
CS	(19 LOCATIONS)					
0918-45-382						
ETC						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	51			
SHARROCK ELECTRIC, INC.						
CONTRACT 08993077		TOTALS	855,803.99'	38,270.49'	194,205.39'	23.8'

DALLAS	AT INDUSTRIAL BLVD	.001	42,600.00'	.00'	.00'	.0'
IH 30						
1068-04-114						
CPM 1068-4-114	FULL DEPTH BRIDGE DECK REPAIR					
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08993126		TOTALS	42,600.00'	.00'	.00'	0.0'

DALLAS	VICTORIA DRIVE	2.117	1,220,077.40'	41,071.41'	1,278,070.46'	99.9'
FM 1382	BOLD FORBES DRIVE					
1047-03-050						
STP 98(368)MM	GR, STRS					
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	100			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 09983057		TOTALS	1,220,077.40'	41,071.41'	1,278,070.46'	99.9'

DALLAS	HAMPTON ROAD	3.277	5,651,920.86'	230,711.15'	2,994,575.56'	55.1'
IH 20	SOUTH POLK STREET					
2374-04-032						
STP 99(473)MM	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	37			
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86'	230,711.15'	2,994,575.56'	55.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45'	321,772.09'	13,469,629.82'	99.9'
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	64			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	104			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	321,772.09'	13,469,629.82'	99.9'
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13'	4,308,870.00'	56,524,196.49'	64.4'
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	44			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	4,308,870.00'	56,524,196.49'	64.4'
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87'	1,497,088.26'	6,189,512.00'	71.0'
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	48			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87'	1,497,088.26'	6,189,512.00'	71.0'
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95'	230,732.85'	2,468,425.10'	52.7'
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	56			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95'	230,732.85'	2,468,425.10'	52.7'
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IH 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76'	412,847.02'	5,268,742.37'	99.9'
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	84			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	104			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 11983006		TOTALS	5,177,254.76'	412,847.02'	5,268,742.37'	99.9'
DALLAS TOWN EAST BLVD US 80 SH 352 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP		10.490	4,454,318.83'	492,311.88'	2,024,242.24'	47.3'
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33			
APAC-TEXAS, INC.						
CONTRACT 11993010		TOTALS	4,454,318.83'	492,311.88'	2,024,242.24'	47.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.002	514,000.00	25,835.52	51,112.32	10.3
VA	5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES					
0918-45-449						
CM 2000(87)						
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	36			
DURABLE SPECIALTIES, INC.						
CONTRACT 11993016			TOTALS	514,000.00	25,835.52	51,112.32 10.3

DALLAS	0.3 KM EAST OF LOOP 12	.312	496,686.32	116,444.38	402,800.66	87.0
IH 30	1.0 KM WEST OF BIG TOWN BLVD.					
0009-11-182	LANDSCAPE DEVELOPMENT					
CL 9-11-182						
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	123			
BOTANICAL TECHNOLOGIES CORPORATION						
CONTRACT 11993018			TOTALS	496,686.32	116,444.38	402,800.66 87.0

DALLAS	E OF MH 7TH STREET	2.824	21,273,453.60	1,216,817.69	5,491,653.17	26.8
IH 30	N OF MACARTHUR BLVD					
1068-04-112	MDN GR STRS & SURF					
HP 266(2)						
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	17			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045			TOTALS	21,273,453.60	1,216,817.69	5,491,653.17 26.8

DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT	1.270	10,757,791.23	597,961.84	4,772,900.24	46.2
MH	LINE ROAD TO OLD DENTON ROAD					
8037-18-002	RECONSTRUCT, GRADING, BASE, PAVING					
C 8037-18-2						
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	35			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046			TOTALS	10,757,791.23	597,961.84	4,772,900.24 46.2

DALLAS	ON SPRING VALLEY/CENTENNIAL	1.448	7,370,867.82	245,005.33	3,950,198.91	56.4
MH	FROM W OF SHERMAN TO E OF GROVE/AUDELIA					
8075-18-006	GRADING, STRUCTURES, BASE AND PAVEMENT					
STP 98(451)MM						
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	45			
SITE CONCRETE, INC.						
CONTRACT 12983005			TOTALS	7,370,867.82	245,005.33	3,950,198.91 56.4

DALLAS	TRINITY RIVER AT MALLOY RD BR	1.270	3,504,127.99	40,993.88	3,131,941.82	94.0
CR						
0918-45-168	REPL BR & APPRS					
BR 93(326)O						
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	92			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035			TOTALS	3,504,127.99	40,993.88	3,131,941.82 94.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

DALLAS	NEAR-PARKERVILLE RD	4.801	75,123,519.62	2,866,038.68	9,418,893.96	13.0
IH 35E	IH 20					
0442-02-087						
NH 98(385)	GR STRS & SURF					
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	9			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	2,866,038.68	9,418,893.96	13.0

DALLAS	IH 45	7.000	1,076,426.03	163,599.10	558,758.11	54.0
IH 30	BIG TOWN BLVD					
0009-11-177						
IM 30-5(67)	SIGNING					
WORK ORDER-	12-29-99	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
MICA CORPORATION						
CONTRACT 12993011		TOTALS	1,076,426.03	163,599.10	558,758.11	54.0

DALLAS	AT FIVE MILE CREEK	.217	1,384,104.97	47,815.92	398,930.54	30.0
LP 12						
0581-01-112						
CD 581-1-112	CHAN EXCAV, RIPRAP, GABIONS & RET WALL					
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	47,815.92	398,930.54	30.0

DALLAS	SH 310	10.800	347,068.05	43,146.18	336,086.48	99.9
IH 45	SPUR 366					
0092-14-062						
IM 45-3(104)	GUIDE SIGN REFURBISHING					
WORK ORDER-	12-29-99	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	85			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12993055		TOTALS	347,068.05	43,146.18	336,086.48	99.9

DENTON	DROP	4.963	1,769,248.49	353,864.24	1,037,566.87	61.0
FM 1384	FM 156					
1310-02-008						
AR 1310-2-8	GR, STRS, BS REP, SBGR MDN, OVLY & PVMRK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	76			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	353,864.24	1,037,566.87	61.0

DENTON	ON JIM CHRISTAL ROAD AT NORTH HICKORY CREEK	.280	423,080.30	5,919.55	397,816.68	98.9
CR						
0918-46-068						
BR 95(70)OX	GRAD, STRUC, BASE AND SURFACE TREAT					
WORK ORDER-	02-10-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	61			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 01003018		TOTALS	423,080.30	5,919.55	397,816.68	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

DENTON	E OF IH 35E	5.269	45,502,101.11	1,470.00	45,601,515.06	99.9
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)					
3547-01-004						
C 3547-1-4	GR, STRS & SURF (STAGE I)					
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,470.00	45,601,515.06	99.9

DENTON	AT LOVING BRANCH	.148	739,291.70	9,160.47	166,548.72	23.7
FM 1830						
1785-01-025						
BR 2000(258)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	57			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	9,160.47	166,548.72	23.7

DENTON	ELIZABETH_CREEK	.509	794,237.56	79,188.32	328,240.41	43.0
IH 35W	SH 114					
0081-13-037						
CC 81-13-37	GR, STR., AND PAVE					
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60			
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	79,188.32	328,240.41	43.0

DENTON	NEAR HICKORY ST	13.082	382,231.22	66,670.21	144,952.24	39.9
VA	SNISHER RD					
0918-46-060						
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL BED					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	36			
NORTH TEXAS BRIDGE COMPANY, INC.						
CONTRACT 03003076		TOTALS	382,231.22	66,670.21	144,952.24	39.9

DENTON	IH 35 IN DENTON COUNTY	12.544	955,362.90	707,443.09	930,715.65	99.9
US 380	WISE COUNTY LINE					
0134-09-056						
CPM 134-9-56	ASPHALT EMULSION SURFACE TREATMENT					
WORK ORDER-	05-09-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 04003037		TOTALS	955,362.90	707,443.09	930,715.65	99.9

DENTON	SP 553	4.376	1,172,826.07	85,452.59	161,166.46	14.3
IH 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	23			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07	85,452.59	161,166.46	14.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DENTON 3.4 KM SOUTH OF HICKORY CREEK		3.380	849,364.81	1,253.22	854,435.22	99.9
FM 1830 HICKORY CREEK						
1785-01-026						
STP 99(322)HES GR, STRS, ACP, PAV MRK.						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81	1,253.22	854,435.22	99.9
DENTON SOUTH JUNCTION OF FM720		2.307	2,754,489.51	.00	.00	.0
FM 423 0.7 MILE NORTH OF STEWART CREEK						
1567-02-015						
STP 99(534)R GR, STRS, BASE AND ACP SURFACE						
WORK ORDER-	06-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	.00	.00	0.0
DENTON FM 1190		8.486	917,898.59	.00	.00	.0
FM 455 EAST END OF DAM GUARDRAIL						
0816-02-060						
CPM 816-2-60 BS RPR, OVLY, PVMT MRK, & MRKRS						
WORK ORDER-	06-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	.00	.00	0.0
DENTON AT NORTH HICKORY CREEK		.613	2,042,692.08	.00	.00	.0
US 380						
0134-09-046						
BR 99(515) REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	.00	.00	0.0
DENTON IH 35		5.470	1,274,911.34	34,581.57	1,383,281.26	99.9
FM 455 FM 1190						
0816-02-057						
CSR 816-2-57 GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34	34,581.57	1,383,281.26	99.9
DENTON WEST OF BRIARHILL BLVD		2.286	4,169,066.04	34,792.78	978,078.43	24.6
FM 407 WEST CITY LIMITS OF LEWISVILLE						
1950-01-022						
STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	28			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	34,792.78	978,078.43	24.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	N OF NORTH COLONY BLVD.		2.220	802,840.64	.00	.00	.0
FM 423	SH 121						
1567-02-021							
CSR 1567-2-21	MILL, PVMT. PVMT. MKR						
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 07003055			TOTALS	802,840.64	.00	.00	0.0

DENTON	0.22 MI. E OF TROPHY LAKE DR.		1.333	8,359,646.97	.00	.00	.0
SH 114	0.46 MI. E OF TROPHY CLUB DR.						
0353-02-059							
STP 2000(810)MM	GR. STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. ABRAMS, INC.							
CONTRACT 07003075			TOTALS	8,359,646.97	.00	.00	0.0

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY		.001	548,795.00	.00	.00	.0
VA							
0918-46-107							
CPM 918-46-107	SIGNING AND DELINEATION						
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 07003080			TOTALS	548,795.00	.00	.00	0.0

DENTON	OVERPASS OF US 377		.750	8,547,079.17	.00	.00	.0
IH 35E							
0195-03-048							
BR 98(453)	REPL BRS & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 07003089			TOTALS	8,547,079.17	.00	.00	0.0

DENTON	US 377		9.629	27,773,215.77	.00	.00	.0
US 380	COLLIN C/L						
0135-10-025							
NH 2000(730)	GR STRS & SURF ADDL LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GLENN THURMAN, INC.							
CONTRACT 08003002			TOTALS	27,773,215.77	.00	.00	0.0

DENTON	IH 35H		7.896	3,359,238.17	.00	.00	.0
FM 407	FM 1830						
1310-01-026							
STP 98(358)R	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 08003045			TOTALS	3,359,238.17	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON ON OLD ALTON ROAD AT HICKORY CREEK		.308	897,501.78'	.00'	.00'	.0'
CR 0918-46-023 BR 88(372)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78'	.00'	.00'	0.0'
DENTON LOOP 288		5.431	24,387,402.55'	6,807.40'	24,993,771.00'	99.9'
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78	*****		
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	6,807.40'	24,993,771.00'	99.9'
DENTON 0.2 MILES NORTH OF FM 428		13.772	1,887,949.55'	60,873.64'	1,990,231.07'	99.9'
US 377 GRAYSON COUNTY LINE						
0081-06-024 OVERLAY AND STRIP						
CPM 81-6-24						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55'	60,873.64'	1,990,231.07'	99.9'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07'	4,708.20'	4,383,959.33'	99.9'
CS ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089 WDN RDWY						
STP 95(319)MM						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07'	4,708.20'	4,383,959.33'	99.9'
DENTON SOUTH OF HELM DRIVE		5.783	1,659,559.90'	159,542.44'	649,455.96'	41.1'
FM 2181 LAKE SHARON DRIVE						
2054-02-012 GRADING, STRUCTURES, PAVING						
STP 99(516)R						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	65	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90'	159,542.44'	649,455.96'	41.1'
DENTON AT HARRIET CREEK		.238	983,736.31'	241,589.38'	788,507.11'	83.4'
FM 156						
0718-01-041						
BR 99(457) REPLACE BR & APPRS						
WORK ORDER-	12-06-99	WORK BEGAN-	03-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	86	*****		
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31'	241,589.38'	788,507.11'	83.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DENTON VA	VARIOUS LOCATIONS IN DENTON COUNTY	.001	531,970.00'	227,248.38'	970,215.55'	99.9'
0918-46-097						
CPM 918-46-97	LEVELING OVERLAY & FLEXIBLE BASE REPAIR					
WORK ORDER- 12-06-99	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
SUNMOUNT CORPORATION						
CONTRACT 11993043		TOTALS	531,970.00'	227,248.38'	970,215.55'	99.9'

DENTON SH 114	IH 35H	3.923	18,995,349.03'	147,155.70'	19,456,339.39'	99.9'
0353-02-027	0.6 MI E OF US 377					
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML					
WORK ORDER- 01-15-98	WORK BEGAN- 01-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	147,155.70'	19,456,339.39'	99.9'

ELLIS SH 342	AT RED OAK CREEK	.323	1,304,388.02'	127,737.12'	300,591.84'	24.2'
0048-03-061						
BR 2000(15)	REPL BR & APPRS					
WORK ORDER- 04-26-00	WORK BEGAN- 05-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02'	127,737.12'	300,591.84'	24.2'

ELLIS VA	VARIOUS LOCATIONS IN ELLIS COUNTY	.001	4,761,851.40'	588,021.17'	588,021.17'	12.8'
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PVMT L/U					
WORK ORDER- 04-17-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40'	588,021.17'	588,021.17'	12.8'

ELLIS FM 664	AT INTERSECTION WITH HAMPTON ROAD (NORTH LEG) IN GLENN HEIGHTS	.001	196,600.00'	.00'	.00'	.0'
1051-01-029						
C 1051-1-29	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04003056		TOTALS	196,600.00'	.00'	.00'	0.0'

ELLIS US 287	0.21 KM N OF FM 878	.572	354,417.74'	178,788.97'	178,788.97'	52.5'
0172-05-084	0.36 KM S. OF FM 878					
CD 172-5-84	UPGRADE EXISTING INTERSECTION					
WORK ORDER- 06-13-00	WORK BEGAN- 07-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74'	178,788.97'	178,788.97'	52.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ELLIS AT INTERSECTION WITH US 287		.400	119,730.00	.00	.00	.0
IH 35E						
0048-04-076						
CL 48-4-76						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	.00	.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		.100	322,422.00	.00	.00	.0
VA						
0918-22-060						
CPM 918-22-60						
SIGNING AND DELINEATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	.00	.00	0.0
ELLIS AT RUDD ROAD IN ENNIS		.588	418,232.98	.00	.00	.0
US 287						
0172-08-045						
CD 172-8-45						
GR,LTS, BASE, ACP, FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	.00	.00	0.0
ELLIS AT VARIOUS INTERSECTIONS		.008	633,563.55	.00	.00	.0
IH 35E ETC						
0442-03-034 ETC						
IM 35E-6(355)						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	.00	.00	0.0
ELLIS 2.0 MI S OF MIDLOTHIAN JOHNSON CO LINE		3.399	10,093,993.13	423,613.95	6,218,888.76	64.8
US 67						
0260-02-025						
NH 98(201)						
GR STRS & SURF						
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	45			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	423,613.95	6,218,888.76	64.8
ELLIS AT INTERSECTION WITH FM 387		.265	396,674.25	.00	.00	.0
US 77						
0048-03-071						
STP 2000(855)HES						
ACP SURFACING AND PAYMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ELLIS	AT THE INTERCHANGE OF FM 664 AND RED OAK RD.			.001	213,616.63	.00	.00	.0
IM 35E								
0442-03-032								
IM 35E-6(353)	INTALLATION OF SAFETY LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08003116				TOTALS	213,616.63	.00	.00	0.0

ELLIS	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD			.141	247,979.00	.00	.00	.0
US 67								
0260-02-030								
BR 2000(852)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BARBARA'S ROADWAY MAINTENANCE								
CONTRACT 08003142				TOTALS	247,979.00	.00	.00	0.0

ELLIS	AT FM 664 UNDERPASS			.385	1,926,084.47	1,004.01	1,794,160.23	99.9
IM 35E								
0442-03-030								
IM 35E-6(328)	GRADING, STRUCTURES, CONCRETE PAV.							
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	146					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 09983007				TOTALS	1,926,084.47	1,004.01	1,794,160.23	99.9

ELLIS	NAVARRO CO LINE			7.162	16,739,686.48	432,030.16	7,426,927.76	46.7
IM 45	0.7 MI S OF US 287 BYPASS							
0092-05-036								
IM 45-3(98)243	ADDL SURF, REHAB STRS & SAFETY WORK							
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	81					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11983001				TOTALS	16,739,686.48	432,030.16	7,426,927.76	46.7

KAUFMAN	COLQUITT RD @ BACHELOR CREEK			.122	241,441.95	68,028.17	229,477.29	99.9
CS								
0918-11-025								
BR 93(296)0X	REPL BR & APPRS							
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	94					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 01003056				TOTALS	241,441.95	68,028.17	229,477.29	99.9

KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)			.002	296,815.15	.00	2,375.00	.8
US 80								
0095-05-048								
C 95-5-48	TRAFFIC SIGNAL INSTALL							
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 02003014				TOTALS	296,815.15	.00	2,375.00	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	DALLAS COUNTY LINE	SPUR	.009	573,910.63	352,405.35	368,859.35 67.6
IH 20 ETC	557					
0095-14-015 ETC						
IM 20-6(89)	UPGRADE TERMINAL ANCHOR SECTIONS					
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	41			
MICA CORPORATION						
CONTRACT 03003024		TOTALS		573,910.63	352,405.35	368,859.35 67.6

KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44	76,926.82	76,926.82	11.7
FM 2860	FM 1895 @ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-	06-13-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS		679,265.44	76,926.82	76,926.82 11.7

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	.132	1,230,701.44	.00	.00	.0
US 175						
0197-05-038	REPLACE BRIDGE AND APPROACHES					
BR 2000(434)						
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	.127	744,571.74	.00	.00	.0
US 175						
0197-05-039	REPLACE BRIDGE AND APPROACHES					
BR 2000(434)						
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.082	371,586.69	.00	.00	.0
US 175						
0197-05-040	REPLACE BRIDGE AND APPROACHES					
CSR 197-5-40						
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	.076	320,975.95	.00	.00	.0
US 175						
0197-05-041	REPLACE BRIDGE AND APPROACHES					
CSR 197-5-41						
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS		2,667,835.82	.00	.00 0.0

KAUFMAN	US 80	13.172	2,625,990.18	.00	.00	.0
FM 429	0.02 MI N OF CR 335					
1089-02-014	REHAB OF EXISTING FM ROAD					
CSR 1089-2-14						
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS		2,625,990.18	.00	.00 0.0

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	.100	453,596.00	.00	.00	.0
VA						
0918-11-045	SIGNING AND DELINEATION					
CPM 918-11-45						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS		453,596.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	IH 20 EAST OF FM 2578			1.261	1,585,537.96	.00	.00	.0
IH 20	SH 34							
0495-01-045								
IM 20-5(121)	UPGRADE EXISTING FREEWAY FACILITY							
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00					
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.								
CONTRACT 07003102				TOTALS	1,585,537.96	.00	.00	0.0

KAUFMAN	AT TRINITY RIVER			1.137	20,699.00	475.00	16,302.85	82.9
SH 34								
0173-02-030								
BR 99(688)	ENVIRONMENTAL MITIGATION							
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 09993016				TOTALS	20,699.00	475.00	16,302.85	82.9

NAVARRO	N END OF US 287 OVERPASS BRIDGE			2.775	8,344,461.29	515,307.44	1,513,433.95	18.8
IH 45	S END OF CORSICANA BYPASS							
0093-01-063								
IM 45-3(103)	RECONST GR STRS & SURF							
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	21					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 01003003				TOTALS	8,344,461.29	515,307.44	1,513,433.95	18.8

NAVARRO	FIRE STATION #5			.002	134,600.00	67,686.55	67,686.55	52.9
SH 31								
0163-01-051								
C 163-1-51	TRAFFIC SIGNAL INSTALLATION							
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47					
DURABLE SPECIALTIES, INC.								
CONTRACT 02003017				TOTALS	134,600.00	67,686.55	67,686.55	52.9

NAVARRO	VARIOUS LOCATIONS			.001	133,142.00	129,237.40	129,237.40	99.9
IH 45								
0092-06-089								
IM 45-3(106)	REHABILITATION OF EXISTING ROAD							

NAVARRO	VARIOUS LOCATIONS			.001	145,651.00	68,463.57	68,463.57	49.4
SH 31								
0162-04-044								
CPM 162-4-44	REHAB OF EXISTING ROADWAY							

NAVARRO	VARIOUS LOCATIONS			.001	17,737.40	34,432.10	34,432.10	99.9
SH 31								
0163-02-030								
CPM 163-2-30	REHAB OF EXISTING ROAD							
WORK ORDER-	05-10-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	55					
TENSON CONSTRUCTION, INC.								
CONTRACT 04003030				TOTALS	296,530.40	232,133.07	232,133.07	82.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	SH 31, N	4.353	3,484,022.52	238,368.00	238,368.00	7.1
IH 45	ROAN RD					
0092-06-084						
NH 2000(194)	GR, BS & SURF					
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	8			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52	238,368.00	238,368.00	7.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40	240,625.71	4,823,068.87	72.3
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	67			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	240,625.71	4,823,068.87	72.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	1.248 MILES S. OF FM 1603	1.954	658,893.16	.00	.00	.0
IH 45	0.549 MILES S. OF FM 1126					
0092-06-090						
IM 45-3(108)	PAVEMENT REPAIR AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44			
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 05003028		TOTALS	658,893.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	FM 709	18.342	1,107,084.10	.00	.00	.0
SH 31	FM 1393					
0163-01-052						
CPM 163-1-52	ASPHALT CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	CITY LIMITS OF CORSICANA	1.457	204,897.54	.00	.00	.0
FM 709	SH 31					
0162-09-032						
CPM 162-9-32	ASPHALT CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 06003104		TOTALS	204,897.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO	N END POST OAK CREEK BRIDGE	1.766	8,689,314.38	.00	.00	.0
IH 45	S END MESQUITE CREEK BRIDGE					
0092-06-078						
IM 45-3(105)	CONCRETE PAV'T OVERLAY & SAFETY IMPRV.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003008		TOTALS	8,689,314.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	VARIOUS LOCATIONS IN NAVARRO COUNTY			.100	347,056.00	.00	.00	.0
VA								
0918-18-066								
CPM 918-18-66	SIGNING AND DELINEATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

UNITED EQUIPMENT RENTALS GULF, L.P.								
	CONTRACT 07003083		TOTALS		347,056.00	.00	.00	0.0

NAVARRO	ON CR 273 AT TRIBUTARY OF CHAMBER CREEK			2.520	2,257,345.76	1,678.74	2,342,288.11	99.9
CR								
0918-18-034								
BR 88(380)OX	REPLACE BRIDGES AND APPROACHES							
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	92					

CHAMPAGNE-HEBBER INC., TEXAS								
	CONTRACT 08983080		TOTALS		2,257,345.76	1,678.74	2,342,288.11	99.9

NAVARRO	FM 709			8.762	1,748,928.32	393,246.70	2,124,988.91	99.9
FM 642	FM 638							
1000-01-013								
AR 1000-1-13	RESTORATION OF EXISTING ROAD							
WORK ORDER-	09-29-99	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	78					

YOUNG CONTRACTORS, INC.								
	CONTRACT 08993112		TOTALS		1,748,928.32	393,246.70	2,124,988.91	99.9

NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK			1.969	14,922,569.07	260,871.59	14,227,612.53	99.9
IH 45								
0092-06-083								
NH 96(831)IM	ASPH BASE & CONC PAV							
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	104					
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	94					

CHAMPAGNE-HEBBER INC., TEXAS								
	CONTRACT 09963036		TOTALS		14,922,569.07	260,871.59	14,227,612.53	99.9

ROCKMALL	VARIOUS LOCATIONS IN ROCKMALL COUNTY			.100	381,762.00	.00	.00	.0
VA								
0918-25-010								
CPM 918-25-10	SIGNING AND DELINEATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 07003018		TOTALS		381,762.00	.00	.00	0.0

ROCKMALL	AT THE ROCKMALL COUNTY COURTHOUSE			.001	398,000.00	.00	.00	.0
VA								
0918-25-005								
STP 94(194)TE	TRANSPORTATION ENHANCEMENT PROJECT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

PHOENIX I RESTORATION AND CONSTRUCTION, LTD.								
	CONTRACT 07003110		TOTALS		398,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ROCKWALL	DALLAS CO LINE	3.450	40,889,165.97'	483,632.32'	4,094,656.78'	10.5'
SH 66	SH 205					
0009-04-039						
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)					
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	6			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	483,632.32'	4,094,656.78'	10.5'
ROCKWALL	IH 30	1.776	7,286,710.76'	434,556.09'	1,038,513.30'	15.0'
FM 740	SH 205					
1014-03-033						
STP 99(413)MM	GR, STRS, BASE & SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	15			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993003		TOTALS	7,286,710.76'	434,556.09'	1,038,513.30'	15.0'
DISTRICT CONTRACT AMOUNT					951,574,628.70	
DISTRICT ESTIMATES THIS MONTH					31,922,368.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE					481,983,136.12	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADS IN COLLIN COUNTY			.001	289,560.00'	.00'	151,300.00'	52.2'
US0075								
6049-21-001								
RMC - 604921001	POTHOLE REPAIR							
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	14					
CURTCO, INC.								
CONTRACT 02004004				TOTALS	289,560.00'	.00'	151,300.00'	52.2'

COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY			.001	254,880.00'	.00'	.00'	.0'
US0075								
6059-42-001								
RMC - 605942001	POTHOLE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CURTCO, INC.								
CONTRACT 08004002				TOTALS	254,880.00'	.00'	.00'	0.0'

COLLIN	VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY			100.000	392,995.00'	19,389.00'	177,824.50'	45.2'
US0075								
6045-20-001								
RMC - 604520001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36					
B & B TRAILERS								
CONTRACT 09994003				TOTALS	392,995.00'	19,389.00'	177,824.50'	45.2'

COLLIN	ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY			10.000	1,172,638.16'	85,154.30'	398,868.86'	34.0'
US0075								
6044-91-001								
RMC - 604491001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	19					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 10994001				TOTALS	1,172,638.16'	85,154.30'	398,868.86'	34.0'

DALLAS	VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY			.010	108,932.16'	.00'	717.18'	4.3'
IH0030								
6047-31-001								
RMC - 604731001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23					
DEVTEX INC.								
CONTRACT 01004003				TOTALS	108,932.16'	.00'	717.18'	4.3'

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY			.001	362,064.00'	5,400.00'	66,600.00'	18.3'
IH0030								
6047-94-001								
RMC - 604794001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00					
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01004004				TOTALS	362,064.00'	5,400.00'	66,600.00'	18.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS IHO035 6047-49-001 RMC - 604749001 VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	138,984.16	.00	23,727.36	17.0
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	.00	23,727.36	17.0
DALLAS IH0635 6047-99-001 RMC - 604799001 VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	109,193.00	10,919.30	21,838.60	20.0
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****		
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	10,919.30	21,838.60	20.0
DALLAS IH0030 6051-01-001 RMC - 605101001 VARIOUS ROADWAYS IN THE DALLAS DISTRICT ATTENUATOR REPAIR		.001	393,780.00	42,663.00	153,911.50	39.0
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	17	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	42,663.00	153,911.50	39.0
DALLAS US0175 6037-39-001 RMC - 603739001 VARS VARS GUARD FENCE REPAIR		.001	632,650.00	44,985.00	317,267.50	50.1
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	56	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	44,985.00	317,267.50	50.1
DALLAS IH0635 6050-85-001 RMC - 605085001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY THERMOPLASTIC STRIPING		.001	857,660.00	103,204.16	390,368.34	45.5
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	103,204.16	390,368.34	45.5
DALLAS IH0030 6051-15-001 RMC - 605115001 VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY INSTALL & REMOVE RAISED PAVEMENT MARKERS		.001	824,573.00	76,066.00	139,037.25	16.8
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	76,066.00	139,037.25	16.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		.001	364,721.44'	12,403.97'	50,577.13'	13.8'	
SH0183	VARIOUS ROADS IN N/W DALLAS CO.							
6051-47-001								
RMC - 605147001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13					
TEXAS TREE & LANDSCAPE								
CONTRACT 03004003				TOTALS	364,721.44'	12,403.97'	50,577.13'	13.8'

DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		.001	260,838.40'	10,051.20'	39,767.40'	15.2'	
IH0635	VARIOUS ROADS IN N/W DALLAS CO.							
6051-93-001								
RMC - 605193001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	15					
TEXAS TREE & LANDSCAPE								
CONTRACT 03004004				TOTALS	260,838.40'	10,051.20'	39,767.40'	15.2'

DALLAS	SOUTHEAST DALLAS COUNTY		.001	164,100.00'	26,852.38'	120,291.88'	73.3'	
IH0045	SOUTHEAST DALLAS COUNTY							
6025-31-001								
RMC - 602531001	CHAIN LINK FENCE							
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	728	PERCENT TIME USED-	100					
YANN/ELLI, INC.								
CONTRACT 03984003				TOTALS	164,100.00'	26,852.38'	120,291.88'	73.3'

DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		.001	385,200.00'	127,989.12'	127,989.12'	33.2'	
IH0635	VARIOUS ROADS IN N/W DALLAS CO.							
6049-69-001								
RMC - 604969001	INSTALL/REMOVE RAISED PAVEMENT MARKERS							
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	16					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 04004001				TOTALS	385,200.00'	127,989.12'	127,989.12'	33.2'

DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.001	341,477.05'	37,805.85'	37,805.85'	11.0'	
US0067	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY							
6050-69-001								
RMC - 605069001	REFLECTORIZED PAVEMENT MARKINGS & PROFIL							
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	6					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 04004002				TOTALS	341,477.05'	37,805.85'	37,805.85'	11.0'

DALLAS	VARIOUS ROADS		.001	486,726.00'	.00'	56,245.00'	11.5'	
IH0635	VARIOUS ROADS							
6040-70-001								
RMC - 604070001	OVERHEAD SIGN SUPPORT REPAIR							
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	51					
MICA CORPORATION								
CONTRACT 04994002				TOTALS	486,726.00'	.00'	56,245.00'	11.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS NORTHWEST DALLAS COUNTY		.001	1,061,850.00'	.00'	.00'	.0'
IHO035E 6056-81-001 RMC - 605681001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 07-31-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	527,900.00'	.00'	.00'	.0'
IHO045 6057-25-001 RMC - 605725001						
STORM SEWER AND INLET CLEANING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00'	.00'	.00'	0.0'
DALLAS DISTRICT WIDE DISTRICT WIDE		.001	192,070.00'	9,051.00'	226,460.00'	99.9'
IHO035E 6025-42-001 RMC - 602542001						
ILLUMINATION MAINTENANCE						
WORK ORDER- 08-04-98	WORK BEGAN- 08-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 714	PERCENT TIME USED- 98					
BJ ELECTRIC COMPANY						
CONTRACT 06984004		TOTALS	192,070.00'	9,051.00'	226,460.00'	99.9'
DALLAS VARIOUS HWAYS IN NORTHWEST DALLAS CO.		.001	896,354.20'	.00'	612,030.99'	68.2'
IHO635 6042-25-001 RMC - 604225001						
REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER- 09-20-99	WORK BEGAN- 09-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 309	PERCENT TIME USED- 42					
A.S.C. PAYEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20'	.00'	612,030.99'	68.2'
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		.002	1,086,650.00'	.00'	.00'	.0'
IHO030 6058-12-001 RMC - 605812001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00'	.00'	.00'	0.0'
DALLAS VAN ZANDT COUNTY LINE TARRANT COUNTY LINE		63.000	11,300,000.00'	209,050.00'	2,300,385.26'	20.3'
IHO020 6045-71-001 RMC - 604571001						
TOTAL ROADWAY MAINTENANCE						
WORK ORDER- 08-25-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 1,826	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 335	PERCENT TIME USED- 18					
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00'	209,050.00'	2,300,385.26'	20.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12	25,425.12	216,647.42	36.1	
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.							
6045-14-001								
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL							
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45					
TERRY JONES SERVICES, INC.								
CONTRACT 07994010				TOTALS	599,966.12	25,425.12	216,647.42	36.1

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		.001	353,400.00	.00	.00	.0	
IH0635								
6058-70-001								
RMC - 605870001	POST AND CABLE FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 08004003				TOTALS	353,400.00	.00	.00	0.0

DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY		.001	1,269,679.80	41,351.50	303,505.50	23.9	
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY							
6044-43-001								
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL							
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09994004				TOTALS	1,269,679.80	41,351.50	303,505.50	23.9

DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		.001	424,820.00	50,712.00	91,170.00	21.4	
US0075								
6045-63-001								
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9					
MARCOM'S MOWING SERVICE								
CONTRACT 11994003				TOTALS	424,820.00	50,712.00	91,170.00	21.4

DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		.001	318,363.60	31,836.36	63,672.72	20.0	
SH0114								
6045-67-001								
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8					
ANTHONY SERVICES								
CONTRACT 11994017				TOTALS	318,363.60	31,836.36	63,672.72	20.0

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		.001	1,436,989.75	58,227.94	346,429.15	24.1	
IH0635								
6048-95-001								
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL							
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	27					
TERRY JONES SERVICES, INC.								
CONTRACT 12994003				TOTALS	1,436,989.75	58,227.94	346,429.15	24.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON VARIOUS ROADS IN DENTON CO.		.001	526,502.29	20,632.50	365,444.53	69.4
IH0035 VARIOUS ROADS IN DENTON CO.						
6040-02-001						
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	51			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	20,632.50	365,444.53	69.4

DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	.00	540,053.07	39.4
IH0035 VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001						
RMC - 604223001 THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	48			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	.00	540,053.07	39.4

DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	14,958.00	194,677.00	45.5
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001						
RMC - 604265001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	51			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	14,958.00	194,677.00	45.5

KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT		.001	325,200.00	14,343.91	31,924.25	9.8
US0175 VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001						
RMC - 604953001 SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	20			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	14,343.91	31,924.25	9.8

KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	507,866.41	26,017.34	242,080.88	47.6
US0175 VARIOUS ROADS IN KAUFMAN COUNTY						
6051-94-001						
RMC - 605194001 THERMOPLASTIC STRIPING						
WORK ORDER-	04-24-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	62			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004009		TOTALS	507,866.41	26,017.34	242,080.88	47.6

KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	460,850.00	.00	354,822.34	76.9
IH0020 IN KAUFMAN COUNTY						
6044-47-001						
RMC - 604447001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	31			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	.00	354,822.34	76.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	330,000.00'	.00'	168,815.46'	51.1'
FM0148						
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	27			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007			TOTALS	330,000.00'	.00'	168,815.46' 51.1'

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.100	441,769.84'	19,140.95'	268,515.49'	60.7'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	34			
TAYLOR MOWING SERVICE						
CONTRACT 12984004			TOTALS	441,769.84'	19,140.95'	268,515.49' 60.7'

ROCKWALL	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES	.010	438,101.00'	17,984.70'	152,987.49'	34.9'
IH0030						
6043-78-001						
RMC - 604378001	SWEEEPING AND DEBRIS REMOVAL					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007			TOTALS	438,101.00'	17,984.70'	152,987.49' 34.9'

ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES	.001	376,500.00'	42,918.00'	375,321.00'	99.6'
IH0030						
6044-75-001						
RMC - 604475001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	09-22-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	41			
FIREMAN EXCAVATING						
CONTRACT 07994008			TOTALS	376,500.00'	42,918.00'	375,321.00' 99.6'

ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES	.001	309,489.76'	32,638.80'	60,870.44'	19.6'
IH0030						
6046-99-001						
RMC - 604699001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 11994009			TOTALS	309,489.76'	32,638.80'	60,870.44' 19.6'

ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES	.001	266,000.00'	.00'	.00'	.0'
IH0030						
6049-29-001						
RMC - 604929001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FIREMAN EXCAVATING						
CONTRACT 12994011			TOTALS	266,000.00'	.00'	.00' 0.0'

DISTRICT CONTRACT AMOUNT					32,786,273.14	
DISTRICT ESTIMATES THIS MONTH					1,217,171.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,189,950.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		1.000	140,000.00'	4,830.00'	119,165.00'	85.1'
US0075						
6049-30-001						
RMC - 604930001						
DITCH CLEANING						
WORK ORDER-	02-03-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	22			
MANN ROBINSON & SON, INC.						
CONTRACT 01001803		TOTALS	140,000.00'	4,830.00'	119,165.00'	85.1'
COLLIN VARIOUS ROADS IN COLLIN COUNTY		17.700	24,444.00'	.00'	4,311.00'	17.6'
US0075						
6049-62-001						
RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4			
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00'	.00'	4,311.00'	17.6'
COLLIN SH 289 FM 1461, ETC.		13.855	129,859.13'	.00'	42,802.73'	56.9'
US0380						
6053-52-001						
RMC - 605352001						
REFLECTORIZED PROFILE PAVEMENT MARKINGS						
WORK ORDER-	05-30-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04001801		TOTALS	129,859.13'	.00'	42,802.73'	56.9'
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62'	7,830.75'	93,741.10'	41.7'
US0075						
6044-36-001						
RMC - 604436001						
SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	7,830.75'	93,741.10'	41.7'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAY IN COLLIN COUNTY		.100	179,271.08'	14,000.25'	126,511.35'	70.5'
FM2933						
6037-32-001						
RMC - 603732001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	69			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	14,000.25'	126,511.35'	70.5'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	.00'	111,772.75'	62.0'
FM0982						
6037-33-001						
RMC - 603733001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	64			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50'	.00'	111,772.75'	62.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY	.100	122,871.78	7,994.51	87,388.84	71.1
US0075	VARIOUS ROADWAYS IN COLLIN COUNTY					
6037-34-001						
RMC - 603734001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811			TOTALS	122,871.78	7,994.51	87,388.84 71.1

DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.	.001	114,585.25	.00	97,058.25	84.7
IH0030	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.					
6048-82-001						
RMC - 604882001	RAISED PAVEMENT MARKERS					
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802			TOTALS	114,585.25	.00	97,058.25 84.7

DALLAS	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY	.001	175,000.00	17,850.00	63,568.75	36.3
IH0030						
6049-37-001						
RMC - 604937001	POTHOLE REPAIR					
WORK ORDER-	02-10-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	23			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804			TOTALS	175,000.00	17,850.00	63,568.75 36.3

DALLAS	VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY	.001	180,000.00	.00	26,300.00	14.6
IH0035E						
6049-40-001						
RMC - 604940001	INLET & STORM SEWER CLEANING					
WORK ORDER-	02-23-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
MURPHY'S MOWING SERVICE						
CONTRACT 01001805			TOTALS	180,000.00	.00	26,300.00 14.6

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY	.001	181,000.00	.00	34,326.75	18.9
US0075						
6049-85-001						
RMC - 604985001	INLET AND STORM SEWER CLEANING					
WORK ORDER-	03-01-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	20			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811			TOTALS	181,000.00	.00	34,326.75 18.9

DALLAS	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY	.001	142,049.16	.00	35,512.29	25.0
SH0114						
6050-40-001						
RMC - 605040001	WICK APPLICATION FOR HERBICIDE					
WORK ORDER-	06-09-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
ANTHONY SERVICES						
CONTRACT 01001813			TOTALS	142,049.16	.00	35,512.29 25.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	VARIOUS ROADWAYS	.001	58,705.92	.00	14,676.48	25.0
IH0635	DALLAS SOUTHEAST COUNTY					
6050-60-001						
RMC - 605060001	WICK APPLICATION FOR HERBICIDES					
WORK ORDER-	05-26-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****		
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	.00	14,676.48	25.0

DALLAS	VARIOUS ROADS IN	.100	377,100.00	.00	394,295.50	99.9
IH0035E	SOUTHWEST DALLAS COUNTY					
6038-93-001						
RMC - 603893001	PREFABRICATED PAVEMENT MARKINGS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	64	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	.00	394,295.50	99.9

DALLAS	VARIOUS ROADS IN	.001	120,825.00	.00	.00	.0
IH0635	NORTHWEST DALLAS COUNTY					
6049-02-001						
RMC - 604902001	CHAIN LINK & HEADLIGHT-BARRIER FENCE					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	.00	.00	0.0

DALLAS	VARIOUS ROADWAYS IN	.001	114,000.00	.00	.00	.0
IH0045	DALLAS SOUTHEAST COUNTY					
6056-74-001						
RMC - 605674001	CONCRETE STRUCTURE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	.00	.00	0.0

DALLAS	AT IH35E NORTHBOUND SOUTH OF LP 12	.001	31,899.00	.00	.00	.0
IH0035E	AT IH35E NORTHBOUND SOUTH OF LP 12					
6056-75-001						
RMC - 605675001	CANTILEVER SIGN SUPPORT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06001803		TOTALS	31,899.00	.00	.00	0.0

DALLAS	VARIOUS ROADWAYS IN	.001	62,850.00	.00	.00	.0
US0175	SOUTHEAST DALLAS COUNTY					
6057-24-001						
RMC - 605724001	POST AND CABLE FENCE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

DALLAS	RENNER RD.		.010	136,950.00	.00	.00	.0
US0075	RENNER RD.						
6057-42-001							
RMC - 605742001	SLAB STABILIZATION/JACKING						
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
URETEK USA, INC.							
CONTRACT 07001801			TOTALS	136,950.00	.00	.00	0.0

DALLAS	DALLAS DISTRICT		.001	108,000.00	.00	51,927.25	48.0
IH0020	DALLAS DISTRICT						
6038-71-001							
RMC - 603871001	REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	43	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 07991801			TOTALS	108,000.00	.00	51,927.25	48.0

DALLAS	VARIOUS ROADS IN		.100	236,600.00	.00	36,360.00	15.3
IH0035E	DALLAS SOUTHWEST COUNTY						
6043-02-001							
RMC - 604302001	CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 10991801			TOTALS	236,600.00	.00	36,360.00	15.3

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		.010	159,712.00	.00	148,816.39	93.1
IH0635							
6043-65-001							
RMC - 604365001	POST AND CABLE FENCE						
WORK ORDER-	12-08-99	WORK BEGAN-	12-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	32	*****			
ROLLIN M' SERVICE CO.							
CONTRACT 10991802			TOTALS	159,712.00	.00	148,816.39	93.1

DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		.001	159,376.00	20,666.90	116,139.01	72.8
US0175							
6047-63-001							
RMC - 604763001	POTHOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27	*****			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.							
CONTRACT 11991802			TOTALS	159,376.00	20,666.90	116,139.01	72.8

DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		.001	102,000.00	12,087.00	81,573.82	79.9
IH0035E							
6048-33-001							
RMC - 604833001	CONCRETE BARRIER REPAIR						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	51	*****			
MURPHY'S MOWING SERVICE							
CONTRACT 12991804			TOTALS	102,000.00	12,087.00	81,573.82	79.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.100	297,958.00	.00	175,750.00	58.9
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY								
6037-28-001								
RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	28					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00	.00	175,750.00	58.9
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO				.100	287,035.20	.00	123,475.29	53.9
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO								
6037-29-001								
RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	34					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20	.00	123,475.29	53.9
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	144,934.92	.00	.00	0.0
IH0045 WICK APPLICATION FOR HERBICIDES								
6052-02-001								
RMC - 605202001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEFF SAUTTER								
CONTRACT 02001804				TOTALS	144,934.92	.00	.00	0.0
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	64,826.10	.00	54,656.70	84.3
IH0035E SWEEEPING HIGHWAYS								
6036-15-001								
RMC - 603615001								
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10	.00	54,656.70	84.3
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY				.001	250,140.00	.00	.00	0.0
IH0035E NEW, UPGRADE AND REPAIR OF GUARDRAIL								
6058-57-001								
RMC - 605857001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FIREMAN EXCAVATING								
CONTRACT 07001803				TOTALS	250,140.00	.00	.00	0.0
ELLIS VARIOUS LOCATIONS COUNTY WIDE				.001	288,848.00	6,741.28	287,928.90	99.6
IH0035E GUARDRAIL NEW INSTALLATION/REPAIR								
6043-48-001								
RMC - 604348001								
WORK ORDER-	10-26-99	WORK BEGAN-	11-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	78					
FIREMAN EXCAVATING								
CONTRACT 07991803				TOTALS	288,848.00	6,741.28	287,928.90	99.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	224,638.56'	4,903.56'	117,484.98'	52.2'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-35-001								
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	33					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12981808				TOTALS	224,638.56'	4,903.56'	117,484.98'	52.2'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.100	190,124.00'	23,510.30'	118,572.30'	62.3'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6037-36-001								
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	44					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12981812				TOTALS	190,124.00'	23,510.30'	118,572.30'	62.3'

ELLIS	VARIOUS RDHYS IN ELLIS & DALLAS CO.			.100	221,884.00'	31,127.00'	142,069.00'	64.0'
US0077	VARIOUS RDHYS IN ELLIS & DALLAS CO.							
6037-37-001								
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	46					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12981813				TOTALS	221,884.00'	31,127.00'	142,069.00'	64.0'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	163,880.00'	30,454.20'	30,454.20'	18.5'
FM0148	VARIOUS ROADS IN KAUFMAN COUNTY							
6049-61-001								
RMC - 604961001	DITCH & CULVERT MAINTENANCE							
WORK ORDER-	07-05-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5					
MANN ROBINSON & SON, INC.								
CONTRACT 01001808				TOTALS	163,880.00'	30,454.20'	30,454.20'	18.5'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	72,940.75'	20,984.50'	49,686.55'	68.1'
FM0740	VARIOUS ROADS IN KAUFMAN COUNTY							
6049-64-001								
RMC - 604964001	SIGN SUPPORT AND DELINEATOR REPLACEMENT							
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	43					
D & G SERVICES								
CONTRACT 01001810				TOTALS	72,940.75'	20,984.50'	49,686.55'	68.1'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY			.001	70,518.24'	.00'	17,629.56'	25.0'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY							
6050-26-001								
RMC - 605026001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
PANNELL INDUSTRIES, INC.								
CONTRACT 01001812				TOTALS	70,518.24'	.00'	17,629.56'	25.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN US0080 6050-73-001 RMC - 605073001		.001	121,872.00'	4,549.00'	22,745.00'	18.6'
VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY						
LANDSCAPE MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02001803		TOTALS	121,872.00'	4,549.00'	22,745.00'	18.6'
KAUFMAN FM0148 6052-20-001 RMC - 605220001		.001	66,834.50'	.00'	4,191.00'	6.2'
VARIOUS ROADS IN KAUFMAN COUNTY						
TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
NORBERTO GUILLEN, INC.						
CONTRACT 02001805		TOTALS	66,834.50'	.00'	4,191.00'	6.2'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
KAUFMAN IH0020 6044-14-001 RMC - 604414001		.001	94,374.00'	13,781.25'	13,781.25'	14.6'
VARIOUS ROADS IN KAUFMAN COUNTY						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	13,781.25'	13,781.25'	14.6'
KAUFMAN FM2578 6037-30-001 RMC - 603730001		.010	187,915.04'	.00'	135,338.32'	72.0'
VARIOUS ROADWAYS IN KAUFMAN COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	42			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	.00'	135,338.32'	72.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
KAUFMAN US0175 6037-31-001 RMC - 603731001		.100	184,343.88'	.00'	120,798.72'	65.5'
VARIOUS ROADWAYS IN KAUFMAN COUNTY						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	51			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	.00'	120,798.72'	65.5'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
NAVARRO IH0045 6037-25-001 RMC - 603725001		.001	143,680.25'	.00'	40,198.00'	27.9'
VARIOUS LOCATIONS						
EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	.00'	40,198.00'	27.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	VARIOUS LOCATIONS	.001	95,170.00	.00	.00	.0
B10045F	NAVARRO COUNTY					
6054-06-001						
RMC - 605406001	INSTALL/REMOVE RAISE PAVEMENT MARKERS					
WORK ORDER-	06-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04001802		TOTALS	95,170.00	.00	.00	0.0

NAVARRO	VARIOUS LOCATIONS	.001	142,600.00	.00	80,505.00	56.4
IH0045	COUNTY WIDE					
6042-90-001						
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL					
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	36	*****		

NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00	.00	80,505.00	56.4

ROCKHALL	VARIOUS ROADS IN	.001	40,412.50	.00	.00	.0
SH0205	ROCKHALL/DALLAS COUNTY					
6044-16-001						
RMC - 604416001	HICK APPLICATION FOR HERBICIDE					
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991808		TOTALS	40,412.50	.00	.00	0.0

ROCKHALL	SOUTHWEST CORNER FROM BRIDGE	.100	56,690.00	.00	70,320.00	99.9
IH0030	AT FM 548					
6047-33-001						
RMC - 604733001	CONCRETE RIPRAP, REMOVE AND REPLACE					
WORK ORDER-	02-08-00	WORK BEGAN-	02-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			

JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 12991802		TOTALS	56,690.00	.00	70,320.00	99.9

DISTRICT CONTRACT AMOUNT					6,873,483.38	
DISTRICT ESTIMATES THIS MONTH					221,310.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,291,832.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 259 0085-02-038 CPM 85-2-38 ACP SURFACE AND PAVEMENT MARKINGS		10.312	867,589.66'	994.65'	41,678.61'	5.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 04-25-00 35 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-10-00 0 17			
TEXARKANA ASPHALT, INC.		TOTALS	867,589.66'	994.65'	41,678.61'	5.0'
BOWIE SH 8 0062-01-030 CD 62-1-30 GR,STR,BS,SURF & PAV MK		.372	223,160.48'	61,872.96'	111,647.52'	52.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 03-24-00 60 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-00 03-19-00 0 53			
H. H. HOWARD & SONS, INC.		TOTALS	223,160.48'	61,872.96'	111,647.52'	52.1'
BOWIE FM 2148 2050-01-015 AR 2050-1-15 FL BS, LTB, OCST, ACP SURF, SET, PAV MK		2.965	905,711.96'	127,255.69'	247,444.81'	28.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 04-18-00 93 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-00 04-18-00 0 48			
MARSHALL PAVING PRODUCTS, INC.		TOTALS	905,711.96'	127,255.69'	247,444.81'	28.7'
BOWIE US 67 0010-13-058 NH 2000(402) GR, STRS, SURF & C&G		1.599	6,355,372.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-00 00-00-00 280 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-03-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
H. H. HOWARD & SONS, INC.		TOTALS	6,355,372.64'	.00'	.00'	0.0'
BOWIE US 59 0218-01-072 CSR 218-1-72 PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK		2.221	4,442,131.86'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DUININCK BROS, INC.		TOTALS	4,442,131.86'	.00'	.00'	0.0'
BOWIE US 71 2050-03-004 HP 735(1) GR, STR, BASE AND SURFACING		5.792	52,847,428.78'	1,724,915.83'	17,464,795.87'	34.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 10-25-99 610 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-25-99 0 17			
DEAVERS CONSTRUCTION, L.P.		TOTALS	52,847,428.78'	1,724,915.83'	17,464,795.87'	34.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	IH 30 S.F.R. IN NEW BOSTON	.874	324,495.36'	141,296.01'	465,399.31'	99.9'
SH 8	US 82					
0060-02-027						
CPM 60-2-27	ACP LEVEL-UP & SURFACE, PAV MARK					

BOWIE	AT SH 8 UNDERPASS	.205	2,413,241.17'	79,124.95'	1,993,052.51'	86.9'
IH 30						
0610-06-065						
IM 30-3(106)	WIDEN GRADE SEPARATION & APPROACHES					

WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	82			

J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53'	220,420.96'	2,458,451.82'	94.5'

CAMP	ETC AT LP 238 IN PITTSBURG, ETC.	.005	544,544.10'	.00'	.00'	.0'
SH 11						
0083-07-025						
C 83-7-25	TRAFFIC SIGNALS, CLOSED LOOP SYSTEM					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10'	.00'	.00'	0.0'

CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49'	.00'	.00'	.0'
SH 11	WOOD COUNTY LINE					
0083-07-026						
CSR 83-7-26	GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49'	.00'	.00'	0.0'

CASS	0.1 MI N OF FM 3129	2.213	947,844.51'	116,215.33'	836,824.54'	91.9'
US 59	0.1 MI S OF SULPHUR RIVER					
0218-03-071						
STP 2000(281)R	PAV REPAIR,EDGE DR,ACP SF,PAV MK & PLN					

WORK ORDER-	03-07-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100	*****		

TEXARKANA ASPHALT, INC.						
CONTRACT 02003032		TOTALS	947,844.51'	116,215.33'	836,824.54'	91.9'

CASS	AT LITTLE CYPRESS CREEK	.400	471,515.48'	48,441.60'	110,987.87'	24.5'
FM 251						
0812-04-023						
BR 2000(279)	REPLACE BRIDGE AND APPROACHES					

WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	26	*****		

BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48'	48,441.60'	110,987.87'	24.5'

CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	.605	1,739,864.48'	183,668.39'	183,668.39'	10.9'
SH 155						
0520-03-027						
CD 520-3-27	GR, BR WIDENING, ACP BS & SF, PAV MK					

WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	9	*****		

BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48'	183,668.39'	183,668.39'	10.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS ATLANTA DEPOT				.001	373,870.00'	.00'	.00'	.0'
VA 0919-00-056 STP 97(207)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 06003030				TOTALS	373,870.00'	.00'	.00'	0.0'
CASS VARIOUS				18.787	2,142,840.90'	.00'	.00'	.0'
SH 11 ETC 0218-05-023 ETC CPM 218-5-23 RESURFACE EXISTING 2 LANE ROADWAY WITH ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 07003050				TOTALS	2,142,840.90'	.00'	.00'	0.0'
CASS FM 74 IN QUEEN CITY FM 251 IN ATLANTA				1.731	563,059.30'	.00'	.00'	.0'
2339-01-005 CSR 2339-1-5 GRADING, STR, FLEX BASE, ACP & PAV MARK								
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. H. HOWARD & SONS, INC. CONTRACT 07003125				TOTALS	563,059.30'	.00'	.00'	0.0'
CASS 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN				5.020	18,721,566.30'	.00'	4,418,736.59'	24.1'
US 59 0218-04-075 NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS								
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	17					
NEOSHO CONSTRUCTION COMPANY, INCORPORATED CONTRACT 08993071				TOTALS	18,721,566.30'	.00'	4,418,736.59'	24.1'
HARRISON FM 2625 0.6 MI. S. OF FM 451				6.568	1,853,057.88'	131,658.67'	176,730.93'	10.0'
US 31 0640-01-034 CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK								
WORK ORDER-	05-12-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22					
MARSHALL PAVING PRODUCTS, INC. CONTRACT 04003035				TOTALS	1,853,057.88'	131,658.67'	176,730.93'	10.0'
HARRISON FM 450 FM 968				7.986	385,997.80'	137,558.10'	137,558.10'	37.5'
US 80 0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS.								
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22					
P.R. PARKER COMPANY, INC. CONTRACT 05003029				TOTALS	385,997.80'	137,558.10'	137,558.10'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 05003099 *****				TOTALS	1,295,400.29'	265,698.16'	273,202.78'	22.2'
HARRISON	US 80 W. OF MARSHALL			4.054	1,295,400.29'	265,698.16'	273,202.78'	22.2'
LP 390	US 59 N. OF MARSHALL							
1575-04-009								
CD 1575-4-9	GR, LIME TRT BS, OCST, ACP SURF							
WORK ORDER-	06-09-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	36					
MADDEN CONTRACTING COMPANY, INC.								
***** CONTRACT 06003047 *****				TOTALS	793,760.15'	149,254.13'	149,254.13'	19.7'
HARRISON	0.2 MI S OF IH 20 S FRTG RD			3.708	793,760.15'	149,254.13'	149,254.13'	19.7'
US 59	0.2 MI N OF FM 2625							
0063-01-063								
CSR 63-1-63	ACP, PM							
WORK ORDER-	07-11-00	WORK BEGAN-	07-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	12					
MARSHALL PAVING PRODUCTS, INC.								
***** CONTRACT 06003072 *****				TOTALS	74,896.00'	.00'	.00'	0.0'
HARRISON	ETC GREGG COUNTY LINE	SH		89.122	74,896.00'	.00'	.00'	.0'
IH 20	ETC 43, ETC.							
0495-08-071	ETC							
IM 20-7(54)	RAISED REFLECTIVE PAVEMENT MARKERS							
WORK ORDER-	08-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
***** CONTRACT 07003038 *****				TOTALS	807,295.28'	.00'	.00'	0.0'
HARRISON	US 80 IN WASKOH			4.499	1,345,521.30'	.00'	.00'	.0'
FM 9	4.5 MI. NORTH OF US 80							
2340-02-016								
CSR 2340-2-16	PLANING,LIME TRT BS,SURF TRT,ACP,PV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
***** CONTRACT 07003053 *****				TOTALS	1,345,521.30'	.00'	.00'	0.0'
HARRISON	AT INTERSECTION OF SP 449			.265	333,796.56'	.00'	.00'	.0'
SH 43	.							
0569-04-013								
CSR 569-4-13	GR,STRS,LFA TRT BASE,OCST,ACP & PV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. V. CAVER, INC.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON NORTH OF SP 449 IN KARNACK		2.662	1,259,225.49'	.00'	.00'	.0'
SH 43 BIG CYPRESS CREEK BRIDGE						
0569-04-014 LFA TRT BASE, OCST, ACP & PV MK						
CSR 569-4-14						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 07003119		TOTALS	1,593,022.05'	.00'	.00'	0.0'
HARRISON 0.2 MI S OF W UNIVERSITY AVE		1.150	4,210,384.39'	229,864.75'	3,325,244.01'	83.1'
SH 154 US 80 IN MARSHALL						
0402-05-001 GR, STR, C&G, ACP						
HP 243(1) BS&SF, TRF, SIG, SIGN&PVT MK						
WORK ORDER-	09-24-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	45			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993087		TOTALS	4,210,384.39'	229,864.75'	3,325,244.01'	83.1'
HARRISON ETC VARIOUS LOCATIONS ALONG US 59		3.079	696,955.35'	78,512.89'	421,007.13'	63.5'
US 59 ETC						
0063-01-062 ETC						
STP 2000(108)HES TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	63			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35'	78,512.89'	421,007.13'	63.5'
MARION LITTLE CYPRESS CK REL BR #2		.715	250,577.34'	7,000.18'	228,672.68'	93.1'
US 59 0.5 MI. NORTH (S.B. LANES ONLY)						
0062-06-046						
STP 2000(403)R PLAN, ACP BS&SURF, EDG DRN, PV						
MRK, MBGF, SGT						
WORK ORDER-	04-10-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34'	7,000.18'	228,672.68'	93.1'
MARION AT SCOTTS CREEK		.280	449,460.11'	104,831.06'	234,159.80'	54.8'
FM 1324 1.5 KM E OF US 59						
1577-01-008						
BR 99(194) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	56			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11'	104,831.06'	234,159.80'	54.8'
MARION AT BEAR CREEK, 0.2 MI S OF CASS C/L		.207	385,235.02'	23,757.60'	23,757.60'	6.4'
FM 248						
0138-11-018						
BR 2000(392) REPLACE BRIDGE & APPRS						
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02'	23,757.60'	23,757.60'	6.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION US 59 0062-06-047 NCL 2000(905)HES	0.6 MI S OF FM 2208 HARRISON COUNTY LINE TEXTURIZE SHOULDERS (MILLED)	1.080	4,113.40'	.00'	.00'	.0'
PANOLA US 59 0063-04-048 NCL 2000(905)HES	0.1 MI S OF SH 149 FM 2517 TEXTURIZE SHOULDERS (MILLED)	2.110	3,827.80'	.00'	.00'	.0'
CASS US 59 0218-03-072 NCL 2000(905)HES	0.6 MI N OF FM 3129 0.1 MI N OF LP 236 TEXTURIZE SHOULDERS (MILLED)	7.441	9,336.20'	.00'	.00'	.0'
HARRISON IH 20 0495-08-073 NCL 2000(905)HES	IH 20 FROM FM 3251 TO SH 43 TEXTURIZE SHOULDERS (MILLED)	3.000	5,812.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUSTROL, INC.	CONTRACT 08003070	TOTALS	23,090.10'	.00'	.00'	0.0'
MARION SH 49 0223-01-024 BR 98(149)	AT BLACK CYPRESS CREEK AND RELIEF REPLACE 2 BRIDGES AND APPROACHES	2.300	2,820,303.23'	140,967.90'	1,405,848.70'	52.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-99 260 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-00 01-01-00 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 11993019	TOTALS	2,820,303.23'	140,967.90'	1,405,848.70'	52.4'
MORRIS US 259 0392-01-052 CSR 392-1-52	1.5 MI N OF FM 144 1.5 MI S OF FM 144 LIME TRT BASE, OCST, ACP & PAV MARK	2.827	2,281,953.45'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARSHALL PAVING PRODUCTS, INC.	CONTRACT 06003091	TOTALS	2,281,953.45'	.00'	.00'	0.0'
TITUS FM 71 0546-01-028 CSR 546-1-28	1.9 MILES W. OF MORRIS COUNTY LINE MORRIS COUNTY LINE GR, FLEX BASE, OCST & PAV MARKS	1.889	572,295.61'	.00'	.00'	.0'
MORRIS FM 71 0546-02-011 CSR 546-2-11	TITUS COUNTY LINE US 259 GR, FLEX BASE, OCST & PAV MARKS	4.790	1,546,718.19'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 95 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. K. GILLIS & SONS, INC.	CONTRACT 07003116	TOTALS	2,119,013.80'	.00'	.00'	0.0'
PANOLA SH 43 0207-04-031 CSR 207-4-31	RUSK COUNTY LINE 1.3 MI S OF SABINE RIVER GR, FLEX BASE, PAV REPAIR, ACP, PAV MK	3.719	1,511,670.09'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MADDEN CONTRACTING COMPANY, INC.	CONTRACT 06003041	TOTALS	1,511,670.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA	NORTH END SABINE RIVER BRIDGE		3.268	1,308,347.54'	.00'	.00'	.0'
US 79	0.2 MI SOUTH OF MILL CREEK						
0247-02-039							
CSR 247-2-39	GRD, FL BS, ACP SURF, PAV MRKS						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003042			TOTALS	1,308,347.54'	.00'	.00'	0.0'

PANOLA	0.7 MI SOUTH OF FISH LAKE SLOUGH		1.802	7,818,001.90'	.00'	.00'	.0'
US 79	0.3 MI SOUTH OF SABINE RIVER RELIEF BR						
0247-01-037							
BR 2000(733)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-24-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 06003058			TOTALS	7,818,001.90'	.00'	.00'	0.0'

PANOLA	SH 149		8.167	2,885,095.82'	.00'	.00'	.0'
US 79	4.4 MI E OF RUSK CO. LINE						
0246-02-037							
CSR 246-2-37	ACP, SET STRUCT., BRIDGE RAIL, PAV MRK						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003089			TOTALS	2,885,095.82'	.00'	.00'	0.0'

TITUS	0.3 MI N OF BU 271E		6.518	3,107,380.11'	.00'	.00'	.0'
US 271	FM 1896						
0221-05-073							
CSR 221-5-73	FLEX PAV REP, ACP BS & SF, PAV MK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 07003114			TOTALS	3,107,380.11'	.00'	.00'	0.0'

TITUS	US 271 IN TALCO		4.114	2,038,365.11'	.00'	.00'	.0'
FM 71	2.8 MI E OF US 271						
0546-01-021							
STP 93(80)R	GRADING, STR, BASE, SURF, PAV MARK.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
A. K. GILLIS & SONS, INC.							
CONTRACT 08003054			TOTALS	2,038,365.11'	.00'	.00'	0.0'

TITUS	FRANKLIN COUNTY LINE		20.664	6,960,002.90'	23,788.31'	6,613,483.49'	99.9'
IH 30	0.7 KM E. OF FM 1001						
0610-03-065							
IM 30-1(105)	REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM						
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	84				
APAC-TEXAS, INC.							
CONTRACT 08983004			TOTALS	6,960,002.90'	23,788.31'	6,613,483.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.4 MI. E. OF FM 1001		7.690	4,919,553.44	347,408.61	4,541,743.95	97.1
IH 30	MORRIS COUNTY LINE						
0610-03-067							
IM 30-3(108)	REM ACP,CPR,ACP BS & SF,EDGE DRN,PV MK						
WORK ORDER- 12-31-99	WORK BEGAN- 02-08-00						
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 81						
APAC-TEXAS, INC.							
	CONTRACT 11993053	TOTALS		4,919,553.44	347,408.61	4,541,743.95	97.1

UPSHUR	0.2 MI S OF US 271 IN GILMER		4.730	9,536,973.83	596,005.62	1,336,052.38	14.7
SH 300	3.0 MI N OF FM 726						
1385-01-019							
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK						
WORK ORDER- 03-21-00	WORK BEGAN- 04-05-00						
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 15						
A. K. GILLIS & SONS, INC.							
	CONTRACT 02003066	TOTALS		9,536,973.83	596,005.62	1,336,052.38	14.7

UPSHUR	0.3 MI. S. OF US 271 IN GILMER		5.266	1,405,366.05	880,867.74	1,251,002.57	93.7
SH 155	0.1 MI. S. OF FM 1404 AT PRITCHETT						
0520-02-040							
STP 2000(404)R	ACP BS, ACP SF, SET, MBSGF, PYMK						
WORK ORDER- 04-28-00	WORK BEGAN- 05-31-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-31-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 70						
MADDEN CONTRACTING COMPANY, INC.							
	CONTRACT 03003069	TOTALS		1,405,366.05	880,867.74	1,251,002.57	93.7

UPSHUR	AT HARMONY SCHOOL		.530	456,147.55	23,649.32	168,285.43	38.8
SH 154	9 MILES W. OF GILMER						
0401-04-022							
CD 401-4-22	GR, STR, BS, SURF, PAV MK						
WORK ORDER- 05-10-00	WORK BEGAN- 05-25-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED-	PERCENT TIME USED- 38						
REYNOLDS & KAY, INC.							
	CONTRACT 04003079	TOTALS		456,147.55	23,649.32	168,285.43	38.8

UPSHUR	FM 726 IN WEST MOUNTAIN		2.100	2,470,457.33	97,989.32	2,063,318.27	87.9
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN						
1763-01-006							
A 1763-1-6	GR, STRS, BS & SURF						
WORK ORDER- 07-13-99	WORK BEGAN- 07-23-99						
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-99						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED-	PERCENT TIME USED- 85						
REYNOLDS & KAY, INC.							
	CONTRACT 06993071	TOTALS		2,470,457.33	97,989.32	2,063,318.27	87.9

UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS		1.071	3,149,718.34	118,560.36	1,520,873.41	50.8
SH 155							
0520-05-032							
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES						
WORK ORDER- 08-11-99	WORK BEGAN- 09-07-99						
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED-	PERCENT TIME USED- 42						
LONGVIEW BRIDGE AND ROAD, INC.							
	CONTRACT 07993008	TOTALS		3,149,718.34	118,560.36	1,520,873.41	50.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	289,341.43	2,998,209.87	33.5
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	23			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	289,341.43	2,998,209.87	33.5

UPSHUR	AT LITTLE CYPRESS CREEK	.529	1,271,294.98	162,727.71	1,146,110.05	94.8
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	87			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98	162,727.71	1,146,110.05	94.8

UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	426,531.47	2,565,326.97	28.3
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12			
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	426,531.47	2,565,326.97	28.3

		DISTRICT CONTRACT AMOUNT			185,945,327.68	
		DISTRICT ESTIMATES THIS MONTH			6,719,758.74	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			56,454,078.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	VARIOUS	.001	1,129,702.00'	630,822.15'	1,121,054.05'	99.2'
US0067	VARIOUS					
6051-31-001						
RMC - 605131001	MICROSURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	75			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02004001		TOTALS	1,129,702.00'	630,822.15'	1,121,054.05'	99.2'

BOWIE	VARIOUS	.001	493,941.99'	.00'	.00'	.0'
FM0989	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. J. EARNEST, INC.						
CONTRACT 02004002		TOTALS	493,941.99'	.00'	.00'	0.0'

BOWIE	VARIOUS	.001	419,865.46'	9,590.45'	27,532.80'	6.5'
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46'	9,590.45'	27,532.80'	6.5'

BOWIE	VARIOUS	.001	1,113,481.22'	.00'	.00'	.0'
US0067	VARIOUS					
6053-20-001						
RMC - 605320001	PAVEMENT MARKINGS & RAISED PVMT MRKRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT CO.						
CONTRACT 07004002		TOTALS	1,113,481.22'	.00'	.00'	0.0'

BOWIE	VARIOUS	.001	137,100.00'	.00'	103,716.00'	77.6'
US0059	VARIOUS					
6033-30-001						
RMC - 603330001	METAL BEAM GUARD FENCE					
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	78			
ODUM SERVICES						
CONTRACT 10984001		TOTALS	137,100.00'	.00'	103,716.00'	77.6'

CASS	VARIOUS	.001	347,955.00'	.00'	221,745.00'	63.7'
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	47			
K & R CONTRACTORS						
CONTRACT 11994002		TOTALS	347,955.00'	.00'	221,745.00'	63.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	US 59			.001	427,216.45'	.00'	423,545.20'	99.1'
LPO390	US 80 E							
6053-82-001								
RMC - 605382001	RESURFACING EXISTING ROADWAY							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	112					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03004019				TOTALS	427,216.45'	.00'	423,545.20'	99.1'
HARRISON	VARIOUS			.001	417,524.00'	.00'	.00'	.0'
FM0009	VARIOUS							
6054-82-001								
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 08004013				TOTALS	417,524.00'	.00'	.00'	0.0'
TITUS	.1 MI W OF FM 1734 IN MT PLEASANT			.001	1,290,561.97'	.00'	.00'	.0'
US0067	.07 MI W OF IH 30							
6053-06-001								
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08004016				TOTALS	1,290,561.97'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	5,777,348.09
							DISTRICT ESTIMATES THIS MONTH	640,412.60
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,897,593.05

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE				.001	68,014.00	.00	.00	.0
IH0030								
6055-33-001								
RMC - 605533001								
BRIDGE POWER WASHING								
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KH CONSULTING & DESIGN, INC.								
CONTRACT 06001901				TOTALS	68,014.00	.00	.00	0.0
BOWIE				3.181	59,800.00	.00	25,675.00	50.0
US0059								
6038-45-001								
RMC - 603845001								
CONSTRUCTION OF LANDSCAPE MAINTENANCE								
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	48					
DAN B. SERVICE CO.								
CONTRACT 06991901				TOTALS	59,800.00	.00	25,675.00	50.0
BOWIE				.001	132,828.00	.00	48,703.95	37.0
IH0030								
6045-64-001								
RMC - 604564001								
JANITORIAL & GROUNDS MAINT. REST AREA								
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	38					
CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991903				TOTALS	132,828.00	.00	48,703.95	37.0
BOWIE				.001	35,850.00	.00	.00	.0
IH0030								
6018-35-001								
RMC - 601835001								
REMOVAL OF TREES, ETC.								
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00	.00	.00	0.0
BOWIE				.001	60,654.00	17,126.50	31,217.50	51.5
US0259								
6051-56-001								
RMC - 605156001								
MOWING HIGHWAY ROM TRACT 8								
WORK ORDER-	05-17-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-	07-31-00	TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38					
BRADFORD MOWING CO.								
CONTRACT 12991909				TOTALS	60,654.00	17,126.50	31,217.50	51.5
BOWIE				.001	49,032.00	20,449.00	24,391.00	50.0
IH0030								
6051-57-001								
RMC - 605157001								
MOWING HIGHWAY ROM TRACT 81								
WORK ORDER-	05-17-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-	07-20-00	TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
D/FH GROUP, INC.								
CONTRACT 12991910				TOTALS	49,032.00	20,449.00	24,391.00	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOHIE	VARIOUS			.001	42,198.60	.00	1,510.50	3.5
IH0030	VARIOUS							
6051-58-001								
RMC - 605158001	MOWING HIGHWAY ROW TRACT 9							
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					

MICHAEL LANSDELL								
CONTRACT 12991911				TOTALS	42,198.60	.00	1,510.50	3.5

BOHIE	VARIOUS			.001	42,060.00	.00	13,995.00	66.6
IH0030	VARIOUS							
6051-59-001								
RMC - 605159001	MOWING HIGHWAY ROW TRACT 10N							
WORK ORDER-	06-26-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-	05-25-00	TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	50					

BRADFORD MOWING CO.								
CONTRACT 12991912				TOTALS	42,060.00	.00	13,995.00	66.6

CASS	US 59			.001	66,000.00	.00	18,481.66	32.5
US0059	US 59							
6045-66-001								
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					

CHARLES & SELLESTINE HUNT, INC.								
CONTRACT 06991905				TOTALS	66,000.00	.00	18,481.66	32.5

CASS	VARIOUS			.001	90,937.80	.00	15,253.20	40.3
FM0251	VARIOUS							
6051-52-001								
RMC - 605152001	MOWING HIGHWAY ROW TRACT 5							
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					

MORRIS MOWING CONTRACTORS								
CONTRACT 12991905				TOTALS	90,937.80	.00	15,253.20	40.3

HARRISON	IH 20			.001	108,000.00	.00	26,027.60	29.0
IH0020	IH 20							
6045-65-001								
RMC - 604565001	JANITORIAL & GROUNDS MAINT. REST AREA							
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	33					

CODE 3 MAINTENANCE								
CONTRACT 06991904				TOTALS	108,000.00	.00	26,027.60	29.0

HARRISON	GREGG CO. LINE			63.088	212,385.90	.00	.00	.0
IH0020	LA. STATE LINE							
6031-59-001								
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

J.L. STEEL, INC.								
CONTRACT 09984013				TOTALS	212,385.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	VARIOUS			.001	83,556.00'	.00'	27,567.00'	15.8'
US0080	VARIOUS							
6051-53-001								
RMC - 605153001	MOWING HIGHWAY ROW TRACT 6							
WORK ORDER-	05-09-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-	07-12-00	TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	40					

D/FW GROUP, INC.								
CONTRACT 12991906				TOTALS	83,556.00'	.00'	27,567.00'	15.8'

HARRISON	VARIOUS			.001	31,554.04'	.00'	15,077.02'	50.0'
IHO020	VARIOUS							
6051-54-001								
RMC - 605154001	MOWING HIGHWAY ROW TRACT 6I							
WORK ORDER-	05-12-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-	06-20-00	TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	36					

D/FW GROUP, INC.								
CONTRACT 12991907				TOTALS	31,554.04'	.00'	15,077.02'	50.0'

HARRISON	VARIOUS			.001	30,660.00'	.00'	10,220.00'	33.3'
IHO020	VARIOUS							
6051-60-001								
RMC - 605160001	MOWING HIGHWAY ROW TRACT 10S							
WORK ORDER-	04-27-00	WORK BEGAN-	05-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					

D/FW GROUP, INC.								
CONTRACT 12991913				TOTALS	30,660.00'	.00'	10,220.00'	33.3'

MARION	VARIOUS			.001	70,380.00'	.00'	9,306.00'	44.7'
SH0049	VARIOUS							
6051-51-001								
RMC - 605151001	MOWING HIGHWAY ROW TRACT 4							
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	53					

D/FW GROUP, INC.								
CONTRACT 12991904				TOTALS	70,380.00'	.00'	9,306.00'	44.7'

MORRIS	VARIOUS			.001	71,613.00'	15,548.85'	35,888.25'	50.1'
FMO161	VARIOUS							
6051-49-001								
RMC - 605149001	MOWING HIGHWAY ROW TRACT 2							
WORK ORDER-	05-11-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-	07-26-00	TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	43					

EDDY MOWING CONTRACTORS								
CONTRACT 12991902				TOTALS	71,613.00'	15,548.85'	35,888.25'	50.1'

PANOLA	VARIOUS			.001	205,761.00'	64,745.97'	128,339.61'	62.3'
LS0079	VARIOUS							
6057-34-001								
RMC - 605734001	MAINTENANCE OF EXISTING CULVERTS							
WORK ORDER-	05-30-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	66					

AJAX EQUIPMENT COMPANY								
CONTRACT 05001901				TOTALS	205,761.00'	64,745.97'	128,339.61'	62.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				237.480	207,082.56'	.00'	115,866.08'	56.1'
PANOLA	VARIOUS							
FM0959	VARIOUS							
6046-61-001								
RMC - 604661001	TREE TRIMMING							
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	118					
TANNYA LANSDELL								
CONTRACT 10991901				TOTALS	207,082.56'	.00'	115,866.08'	56.1'
*****				.001	80,637.90'	.00'	5,741.05'	50.5'
PANOLA	VARIOUS							
US0059	VARIOUS							
6051-48-001								
RMC - 605148001	MOWING HIGHWAY ROW TRACT 1							
WORK ORDER-	05-22-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	45					
B & G CONTRACTORS INC.								
CONTRACT 12991901				TOTALS	80,637.90'	.00'	5,741.05'	50.5'
*****				.001	61,435.84'	.00'	10,397.88'	16.9'
TITUS	VARIOUS							
US0271	VARIOUS							
6051-55-001								
RMC - 605155001	MOWING HIGHWAY ROW TRACT 7							
WORK ORDER-	05-17-00	WORK BEGAN-	06-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9					
JOHNNY DREW								
CONTRACT 12991908				TOTALS	61,435.84'	.00'	10,397.88'	16.9'
*****				.001	84,322.70'	.00'	9,452.62'	32.2'
UPSHUR	VARIOUS							
FM0556	VARIOUS							
6051-50-001								
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3							
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	35					
B & G CONTRACTORS INC.								
CONTRACT 12991903				TOTALS	84,322.70'	.00'	9,452.62'	32.2'
*****							DISTRICT CONTRACT AMOUNT	1,894,763.34
*****							DISTRICT ESTIMATES THIS MONTH	117,870.32
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	573,110.92

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 3180, E	5.004	10,381,768.83	264,971.12	10,759,095.28	99.9
IH 10	WEST OF FM 565					
0508-02-092						
IM 10-8(146)	GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	71			
CHAMPAGNE-HEBBER INC., TEXAS						
			CONTRACT 06983066	TOTALS	10,381,768.83	264,971.12 10,759,095.28 99.9

CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	.201	659,714.68	.00	.00	.0
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR ROAD CONSTRUCTION, INC.						
			CONTRACT 08003153	TOTALS	659,714.68	.00 .00 0.0

HARDIN	US 69	2.069	291,970.52	57,033.70	58,876.70	21.2
FM 418	EAST 3.35 KM					
0200-12-010						
STP 2000(81)R	BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	113,656.32	115,432.82	10.5
FM 418	FM 92					
0784-01-037						
STP 2000(81)R	BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28			
BO-MAC CONTRACTORS, INC.						
			CONTRACT 03003019	TOTALS	1,439,966.47	170,690.02 174,309.52 12.7

HARDIN	CR 568 AT MENARD CREEK	.049	196,349.69	66,975.61	108,197.78	58.0
CR						
0920-03-047						
BR 95(77)OX	REPLACE BRIDGE					
WORK ORDER-	04-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	48			
PLACO, INC.						
			CONTRACT 03003078	TOTALS	196,349.69	66,975.61 108,197.78 58.0

HARDIN	1.142 MI N OF VILLAGE CREEK, SOUTH	.767	493,853.49	312,633.93	438,496.07	93.4
US 69	0.375 MI N OF VILLAGE CREEK					
0200-09-070						
CD 200-9-70	GR, FL BS, PLN, ACP OVERLAY, AND STRIP					
WORK ORDER-	05-17-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	100			
BO-MAC CONTRACTORS, INC.						
			CONTRACT 04003078	TOTALS	493,853.49	312,633.93 438,496.07 93.4

HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	.00	.00	.0
BU 96-F	US 96.SOUTH OF SILSBEE					
0065-14-015						
C 65-14-15	TRAFFIC SIGNAL					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN NORTH SILSBEE CITY LIMIT, SOUTH		.563	306,128.06	.00	.00	.0
FM 92 BU 96-F						
0703-02-045						
C 703-2-45 TRAFFIC SIGNAL						
WORK ORDER-	06-07-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	.00	.00	0.0
HARDIN SOUR LAKE, EAST		6.269	886,564.88	.00	.00	.0
SH 105 JEFFERSON COUNTY LINE						
0339-04-028						
NH 2000(759) GR, STR, BS, ACP, STRIPE						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	.00	.00	0.0
HARDIN EAST CHANCE CUT-OFF RD, SOUTH		3.237	268,118.75	.00	.00	.0
FM 3513 MITCHELL RD, IN LUMBERTON						
0065-15-002						
CPH 65-15-2 ACP OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003053		TOTALS	268,118.75	.00	.00	0.0
HARDIN AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	131,454.27	479,216.72	80.0
FM 787						
0813-02-027						
BR 99(302) REPLACE BRIDGE						
HARDIN AT LITTLE PINE ISLAND BAYOU		.210	740,318.51	-13,376.48	779,967.27	99.9
FM 770						
1096-01-046						
BR 99(302) REPLACE BRIDGE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	89	*****		
ALLCO, INC.						
CONTRACT 06993023		TOTALS	1,370,725.53	118,077.79	1,259,183.99	96.6
HARDIN FM 770, EAST		12.543	4,385,520.42	.00	.00	.0
SH 105 SOUR LAKE						
0339-03-020						
C 339-3-20 ADD SHOULDERS & SAFETY UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08003071		TOTALS	4,385,520.42	.00	.00	0.0
HARDIN SH 105 IN BATSON, EAST		4.029	1,128,144.20	34,808.90	974,836.54	90.9
FM 770 SH 105 AT PINE ISLAND BAYOU						
1096-01-042						
C 1096-1-42 ADD SHOULDERS & SAFETY UPGRADE						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	AT PINE ISLAND BAYOU (SH 105)	.110	728,069.40	30,675.50	717,599.36	99.9
FM 770						
1096-01-045						
BR 99(314)	REPLACE BRIDGE					
WORK ORDER-	09-30-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	91			
APAC-TEXAS, INC.						
CONTRACT 08993094			TOTALS	1,856,213.60	65,484.40	1,692,435.90 95.9

JASPER	CR 308 AT LITTLE WALNUT RUN CREEK	.235	301,565.48	57,881.59	223,407.31	77.1
CR						
0920-12-021						
BR 97(645)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	03-28-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
PLACO, INC.						
CONTRACT 02003100			TOTALS	301,565.48	57,881.59	223,407.31 77.1

JASPER	4.147 MI EAST OF SH 63	3.302	5,831,400.15	194,877.09	4,698,624.42	84.8
US 190	NEWTON COUNTY LINE					
0244-03-052						
STP 99(216)R	GR, STRS, BS & PAV					
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55			
APAC-TEXAS, INC.						
CONTRACT 02993006			TOTALS	5,831,400.15	194,877.09	4,698,624.42 84.8

JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	.00	.00	.0
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08003093			TOTALS	26,385,976.78	.00	.00 0.0

JASPER	ETC SABINE CO. LINE, SOUTH	5.39	169.133	3,733,511.18	.00	3,509,362.79 95.9
US 96	ETC MI. SOUTH, ETC.					
0064-07-034	ETC					
CPM 64-7-34	SEAL COAT					
WORK ORDER-	12-31-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12993052			TOTALS	3,733,511.18	.00	3,509,362.79 95.9

JEFFERSON	940' EAST OF SH 82 IN PORT ARTHUR	2.667	134,482.95	.00	116,655.88	88.5
VA	PLEASURE PIER BLVD					
0920-38-116						
STP 97(361)TE	BIKE TRAIL					
WORK ORDER-	03-17-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	76			
L D CONSTRUCTION CO.						
CONTRACT 02003102			TOTALS	134,482.95	.00	116,655.88 88.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 550 FEET S OF US 90, SOUTH		13.150	823,548.42	189,627.39	417,981.88	53.4
FM 365 FM 1406						
0932-02-037						
CSR 932-2-37 GR, BS, STRIPE						
WORK ORDER-	04-13-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	76			
L D CONSTRUCTION CO.						
CONTRACT 03003037		TOTALS	823,548.42	189,627.39	417,981.88	53.4
JEFFERSON AT US 69 IN PORT ARTHUR		.001	103,581.50	17,852.69	71,015.57	71.4
SH 73						
0508-04-133						
CL 508-4-133 LANDSCAPE						
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	75			
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064		TOTALS	103,581.50	17,852.69	71,015.57	71.4
JEFFERSON HEBERT ROAD		8.360	9,373,962.34	.00	.00	.0
SP 93 FM 365						
1075-01-012						
NH 2000(3) GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLCO, INC.						
CONTRACT 04003043		TOTALS	9,373,962.34	.00	.00	0.0
JEFFERSON FM 365 O/P AT SH 347		.869	9,195,566.16	.00	.00	.0
FM 365 & K C S RR - DOT NO. 329530D						
0932-01-070						
STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 06003057		TOTALS	9,195,566.16	.00	.00	0.0
JEFFERSON US 90 EAST		1.042	12,870,991.18	.00	.00	.0
IH 10 0.54 MI E OF MP-SPT RR OVERPASS						
0028-06-062						
CPM 28-6-62 SURF TREAT, STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 07003060		TOTALS	518,058.72	.00	.00	0.0
JEFFERSON US 90 EAST		.551	4,314,060.33	.00	.00	.0
IH 10 0.5 MI W OF IS 90 EAST						
0739-02-117						
BR 2000(510) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 07003068		TOTALS	17,185,051.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	25,202,559.30	689,487.61	22,028,431.77	92.0		
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	728	PERCENT TIME USED-	97					
APAC-TEXAS, INC.								

CONTRACT 07950003				TOTALS	25,202,559.30	689,487.61	22,028,431.77	92.0

JEFFERSON	WEST OF KEITH RD	4.397	10,894,324.67	.00	11,012,422.67	99.9		
SH 105	HARDIN CO LINE							
0339-05-032								
NH 95(59)M	RECONSTRUCT TO FOUR LANES							
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121					
APAC-TEXAS, INC.								

CONTRACT 07950073				TOTALS	10,894,324.67	.00	11,012,422.67	99.9

JEFFERSON	AT MAIN A CANAL	.640	1,371,076.21	.00	.00	.0		
US 69								
0200-16-004								
BR 2000(461)	GR, BS, PAVMT & STR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								

CONTRACT 08003057				TOTALS	1,371,076.21	.00	.00	0.0

JEFFERSON	SH 347, EAST	1.780	354,396.63	.00	.00	.0		
SH 87	US 69							
0306-03-107								
CSR 306-3-107	MILL, ACP, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								

CONTRACT 08003081				TOTALS	656,768.88	.00	.00	0.0

JEFFERSON	AT 9TH AVE, IN PORT ARTHUR	.084	308,471.95	.00	.00	.0		
SH 73								
0508-04-135								
CM 2000(758)	GR, BS, PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								

CONTRACT 08003136				TOTALS	2,596,593.00	.00	.00	0.0

JEFFERSON	9TH AVE FROM 60TH ST, NORTH	1.674	2,288,121.05	.00	.00	.0		
CS	LAKE ARTHUR DR							
0920-38-126								
STP 98(247)UM	GR, STR, BS, PVMT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L D CONSTRUCTION CO.								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8

JEFFERSON AT FM 3514		2.730	10,761,705.84	168,330.98	9,242,630.75	90.4
US 69 0200-15-006 CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	67			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84	168,330.98	9,242,630.75	90.4

JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69	112,704.84	996,059.85	42.5
VA 0920-00-044 CM 95(145) GR, BS, PAY, STRIPING & SIGNALS						
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	27			
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69	112,704.84	996,059.85	42.5

LIBERTY 0.32 MI E OF THE UP RR		.763	185,207.95	5,639.51	184,223.90	99.9
US 90 0028-03-094 CPM 28-3-94 1.08 MI E OF THE UP RR, IN DAYTON PLANE, ACP						
WORK ORDER-	04-17-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	63			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 03003047		TOTALS	185,207.95	5,639.51	184,223.90	99.9

LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE		.949	533,540.88	13,160.88	471,521.16	93.0
FM 1409 0762-02-027 CSR 762-2-27 MDN & RECONST BS & SURF						
CHAMBERS LIBERTY COUNTY LINE		3.045	2,955,021.55	332,620.49	2,461,842.70	87.6
FM 1409 0762-03-008 CSR 762-3-8 FM 565 RECONST BS & RESURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	78			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	345,781.37	2,933,363.86	88.5

LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	-9,049.00	3,855,553.31	98.0
US 90 0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	-7,395.64	3,567,081.22	99.9
US 90						
0028-03-086						
BH 95(162)	MDN BRIDGE					
LIBERTY TRINITY RIVER 3.285 6,358,051.10 27,753.46 5,877,884.45 99.4						
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY EAST END OF TRINITY RIVER BRIDGE .380 654,921.76 15,163.88 891,224.74 99.9						
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	128			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	26,472.70	14,191,743.72	99.9

LIBERTY	2.536 MI S OF US 90, SOUTH	8.395	2,246,083.04	68,281.13	2,230,516.94	99.9
SH 146	CHAMBERS COUNTY LINE					
0389-01-033						
CSR 389-1-33	GR, STR, BS, PYMT, STRIPE					
WORK ORDER-	09-22-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	100			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	68,281.13	2,230,516.94	99.9

LIBERTY	FM 787, SOUTH	1.489	1,312,306.57	58,329.04	1,294,636.24	99.9
SH 321	CLEVELAND CITY LIMIT					
0593-01-095						
STP 99(518)UM	GR, BS, OVERLAY					
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	93			
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	58,329.04	1,294,636.24	99.9

LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97	493,175.62	2,233,576.06	55.7
US 59						
0177-03-070						
BR 2000(12)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	49			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	493,175.62	2,233,576.06	55.7

NEWTON	0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44	227,965.61	4,037,683.41	87.6
SH 87	0.966KM N OF TROUT CREEK					
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	97			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44	227,965.61	4,037,683.41	87.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE FM 1130 1284-01-053 CM 2000(14) LITTLE CYPRESS DR, SOUTH FM 3247 GR, BS, STR, PVMT		1.853	3,416,950.53	520,223.49	663,068.76	20.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 06-26-00 220 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-14-00 0 9			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03003055		TOTALS	3,416,950.53	520,223.49	663,068.76	20.2
ORANGE IH 10 0028-14-073 BR 98(476) 1.8 KM WEST OF SABINE RIVER 1.3 KM EAST OF SABINE RIVER REPLACE BRIDGE		2.875	39,350,080.86	501,429.78	13,631,616.44	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 07-22-99 850 269	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-28-99 60 30			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	501,429.78	13,631,616.44	36.4
ORANGE SH 87 0306-01-041 STP 98(362)RGS FM 105 BU 90-Y (OLD LP 358) GR STRS & SURF, RAILROAD OVERPASS STR		2.376	13,533,528.90	728,954.59	3,662,014.59	28.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 11-19-99 836 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-99 10-15-99 0 22			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	728,954.59	3,662,014.59	28.6
ORANGE IH 10 0028-11-166 CM 99(33) AT SH 62 STR, GR, BS & PAV		1.560	17,146,874.61	482,914.92	4,711,898.05	28.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 11-11-99 650 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-99 10-17-99 0 30			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	482,914.92	4,711,898.05	28.9
ORANGE FM 1130 1284-01-052 AR 1284-1-52 0.06 KM E OF SH 62 E 4.715 KM BS, OCST, STRIPE		4.715	699,257.08	15,947.46	117,429.10	17.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 05-30-00 176 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 10-15-99 8 11			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993005		TOTALS	699,257.08	15,947.46	117,429.10	17.6
ORANGE FM 105 0710-02-044 STP 99(501)RM N OF FM 1131, SOUTH 0.3 MI N OF FM 1132 GR STRS BS & SURF		4.880	5,109,896.88	69,768.66	1,628,665.31	33.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-99 12-17-99 211 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-99 11-07-99 0 48			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	69,768.66	1,628,665.31	33.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK			.092	120,235.60	.00	121,753.45	99.9
	REPL BR & APPRS							
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH			.098	126,130.56	4,898.60	85,023.27	70.9
	REPL BR & APPRS							
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH			.099	107,192.83	.00	96,952.40	95.2
	REPL BR & APPRS							
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK			.100	235,812.33	15,316.70	207,250.06	92.5
	REPLACE BRIDGE AND APPROACHES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 196	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 07-22-99 0 87					
BO-MAC CONTRACTORS, INC.								
CONTRACT 05993075				TOTALS	589,371.32	20,215.30	510,979.18	91.2
TYLER US 190 0213-06-034 STP 99(303)R	11.7 KM W OF HOODVILLE, WEST POLK COUNTY LINE			5.153	2,605,929.55	359,773.40	1,601,870.81	64.0
	GR, BS, ACP, STR, STRIPE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 270 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-19-00 01-19-00 0 38					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55	359,773.40	1,601,870.81	64.0
DISTRICT CONTRACT AMOUNT							264,578,836.70	
DISTRICT ESTIMATES THIS MONTH							6,354,467.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE							120,893,754.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON US 69, SH 73 AND SH 87 US0069 IN JEFFERSON COUNTY 6053-33-001 RMC - 605333001 REPLACE PAVEMENT MARKINGS		25.000	942,539.70'	133,716.17'	133,716.17'	14.1'
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	14			
PAIGE BARRICADES, INC.						
CONTRACT 03004008		TOTALS	942,539.70'	133,716.17'	133,716.17'	14.1'
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6053-31-001 RMC - 605331001 PAVEMENT MARKINGS		.001	658,110.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06004008		TOTALS	658,110.00'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JEFFERSON US 69 IN S JEFFERSON COUNTY US0069 US 69 IN TYLER COUNTY 6045-19-001 RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS		81.000	1,420,118.56'	47,181.12'	703,011.06'	49.5'
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56'	47,181.12'	703,011.06'	49.5'
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6049-12-001 RMC - 604912001 STRIPING AND PAVEMENT MARKINGS		.001	716,110.50'	60,840.97'	736,863.60'	99.9'
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	75			
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 12994022		TOTALS	716,110.50'	60,840.97'	736,863.60'	99.9'
LIBERTY VARIOUS LOCATIONS US0090 VARIOUS LOCATIONS 6050-31-001 RMC - 605031001 FULL DEPTH CONCRETE PAVEMENT REPAIR		27.141	737,919.27'	37,383.28'	37,383.28'	5.0'
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
KINSEL INDUSTRIES, INC.						
CONTRACT 03004010		TOTALS	737,919.27'	37,383.28'	37,383.28'	5.0'

DISTRICT CONTRACT AMOUNT 4,474,798.03
DISTRICT ESTIMATES THIS MONTH 279,121.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,610,974.11

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE				10.000	119,429.46'	.00'	46,331.40'	38.7'
IH0010 FM 365								
6053-42-001								
RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-	05-12-00	TIME COMPUTED-	05-08-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	18					
B & G CONTRACTORS INC.								
CONTRACT 01002001				TOTALS	119,429.46'	.00'	46,331.40'	38.7'
CHAMBERS ITEM 22 IH 10				1.000	84,600.40'	5,948.94'	54,414.39'	64.3'
IH0010 ITEM 45 FM 1942								
6048-18-001								
SUP - 604818001 LITTER PICKUP IN ANAHUAC MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	61					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS								
CONTRACT 09992015				TOTALS	84,600.40'	5,948.94'	54,414.39'	64.3'
CHAMBERS IH 10 1 MI E OF SH 61				1.000	24,240.12'	2,428.64'	21,190.48'	87.4'
IH0010 IH 10 1 MI W OF SH 365								
6048-26-001								
SUP - 604826001 PICNIC AREA MAINT IN ANAHUAC MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992024				TOTALS	24,240.12'	2,428.64'	21,190.48'	87.4'
HARDIN TYLER COUNTY LINE				10.000	64,745.81'	16,605.60'	26,951.40'	41.6'
US0096 JEFFERSON COUNTY LINE								
6053-49-001								
RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-	05-18-00	TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	33					
B & G CONTRACTORS INC.								
CONTRACT 01002008				TOTALS	64,745.81'	16,605.60'	26,951.40'	41.6'
HARDIN ITEM 28, US 96				1.000	72,688.85'	5,586.90'	65,629.74'	90.2'
US0096 ITEM 57, US 96								
6048-19-001								
SUP - 604819001 LITTER PICKUP IN KOUNTZE MAINT. SECTION								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992016				TOTALS	72,688.85'	5,586.90'	65,629.74'	90.2'
HARDIN US 69 N OF JCT FM 421				1.000	21,147.80'	1,952.85'	18,782.74'	88.8'
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96								
6048-28-001								
SUP - 604828001 PICNIC AREA MAINT IN KOUNTZE MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992025				TOTALS	21,147.80'	1,952.85'	18,782.74'	88.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6053-45-001 RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	55,068.55'	362.75'	24,871.47'	45.1'
WORK ORDER- 04-24-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 18					
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55'	362.75'	24,871.47'	45.1'
JASPER 6.2 MILES SOUTH OF FM 1005 US0096 6.4 MILES SOUTH OF FM 1005 6052-66-001 RMC - 605266001 REPAIR CONCRETE PAVEMENT		.250	68,720.00'	.00'	78,825.74'	99.9'
WORK ORDER- 04-24-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 47					
L D CONSTRUCTION CO.						
CONTRACT 04002001		TOTALS	68,720.00'	.00'	78,825.74'	99.9'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
JASPER ITEM 2, US 190 US0096 ITEM 25, FM 1013 6048-20-001 SUP - 604820001 LITTER PICKUP IN JASPER MAINT. SECTION		1.000	116,827.56'	11,070.49'	107,544.63'	92.0'
WORK ORDER- 09-01-99	WORK BEGAN- 09-03-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 32					
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992018		TOTALS	116,827.56'	11,070.49'	107,544.63'	92.0'
JASPER US 96 S OF JASPER (WALNUT RUN) US0096 US 96 N OF BUNA 6048-24-001 SUP - 604824001 PICNIC AREA MAINT IN JASPER MAINTENANCE		1.000	14,250.03'	1,299.16'	12,629.02'	88.6'
WORK ORDER- 09-01-99	WORK BEGAN- 09-03-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 22					
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992027		TOTALS	14,250.03'	1,299.16'	12,629.02'	88.6'
JEFFERSON US 0069 US0069 US 0069 6053-43-001 RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	123,755.36'	6,457.51'	61,190.66'	49.4'
WORK ORDER- 03-14-00	WORK BEGAN- 03-21-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 79	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 29					
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36'	6,457.51'	61,190.66'	49.4'
JEFFERSON SPUR 380 SH0087 SH 87 6053-48-001 RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	138,810.61'	27,000.10'	70,383.40'	50.7'
WORK ORDER- 03-14-00	WORK BEGAN- 03-22-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 15					
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61'	27,000.10'	70,383.40'	50.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	111,134.44	8,551.18	101,142.78	91.0
US0069	ROADS ON ATTACHMENT B_IN AGREEMENT							
6048-13-001								
SUP - 604813001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992010				TOTALS	111,134.44	8,551.18	101,142.78	91.0

JEFFERSON	US 69			1.000	330,725.92	33,569.27	306,790.46	92.7
US0069	IH 10							
6048-31-001								
SUP - 604831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	59					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992011				TOTALS	330,725.92	33,569.27	306,790.46	92.7

JEFFERSON	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	145,866.45	9,676.00	128,291.81	87.9
US0069	ROADS ON ATTACHMENT B IN AGREEMENT							
6048-15-001								
SUP - 604815001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	59					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992013				TOTALS	145,866.45	9,676.00	128,291.81	87.9

JEFFERSON	SPUR 380			1.000	19,224.62	1,130.86	18,727.36	97.4
US0069	US 69							
6048-32-001								
SUP - 604832001	LANDSCAPE MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES								
CONTRACT 09992019				TOTALS	19,224.62	1,130.86	18,727.36	97.4

LIBERTY	HARRIS COUNTY LINE			10.000	122,428.40	32,560.70	37,148.96	30.3
US0090	JEFFERSON COUNTY LINE							
6053-44-001								
RMC - 605344001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00					
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15					
P-VILLE, INCORPORATED								
CONTRACT 01002003				TOTALS	122,428.40	32,560.70	37,148.96	30.3

LIBERTY	AT DRAINAGE STRUCTURE 2.2 MI S. OF US 90			.104	136,660.95	31,735.00	134,691.95	98.5
FMO563	2.3 MI S. OF US 90							
6059-64-001								
EMC - 605964001	REMOVE AND REPLACE EXISTING CULVERT							
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	63					
HIDGEON CONSTRUCTION, INC.								
CONTRACT 06002001				TOTALS	136,660.95	31,735.00	134,691.95	98.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY U.S. 90 IN LIBERTY		3.504	269,727.35'	.00'	.00'	.0'
FM0563 3.504 MILES SOUTH						
6053-30-001						
RMC - 605330001 MILL 1" A.C.P. AND OVERLAY 1 1/2" ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 07002001		TOTALS	269,727.35'	.00'	.00'	0.0'
LIBERTY US 59		1.000	45,224.83'	2,386.73'	41,510.96'	91.7'
US0059 SH 321						
6048-16-001						
SUP - 604816001 LITTER PICKUP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992012		TOTALS	45,224.83'	2,386.73'	41,510.96'	91.7'
LIBERTY ITEM 2, LOOP 227		1.000	34,590.54'	2,974.42'	32,640.25'	94.3'
US0090 ITEM 21, SH 61						
6048-17-001						
SUP - 604817001 LITTER PICKUP IN LIBERTY MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992014		TOTALS	34,590.54'	2,974.42'	32,640.25'	94.3'
LIBERTY US 90 WEST OF NOME		1.000	10,448.96'	871.41'	9,035.85'	86.4'
US0090 US_90 WEST OF DAYTON						
6048-29-001						
SUP - 604829001 PICNIC AREA MAINT IN LIBERTY MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992023		TOTALS	10,448.96'	871.41'	9,035.85'	86.4'
LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00'	1,445.00'	10,805.00'	37.9'
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	10	*****		
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00'	1,445.00'	10,805.00'	37.9'
NEWTON JASPER COUNTY LINE		10.000	42,900.00'	.00'	20,164.60'	47.0'
US0190 LOUISIANA STATE LINE ON US 190						
6053-46-001						
RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-	06-19-00	TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	47	*****		
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00'	.00'	20,164.60'	47.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	ITEM 2, FM 363			1.000	79,040.55'	6,614.01'	71,954.41'	91.0'
SH0087	ITEM 21 TRASH DISPOSAL							
6048-21-001								
SUP - 604821001	LITTER PICKUP IN NEWTON MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992017				TOTALS	79,040.55'	6,614.01'	71,954.41'	91.0'

NEWTON	SH 63 EAST OF BURKEYVILLE			1.000	10,543.15'	1,115.49'	9,253.99'	87.7'
SH0063	US 190 EAST OF NEWTON							
6048-25-001								
SUP - 604825001	PICNIC AREA MAINT IN NEWTON							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	21					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992026				TOTALS	10,543.15'	1,115.49'	9,253.99'	87.7'

ORANGE	JEFFERSON COUNTY LINE			10.000	74,480.96'	20,216.20'	30,657.70'	41.1'
IH0010	LOUISIANA STATE LINE							
6053-47-001								
RMC - 605347001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00					
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	31					
B & G CONTRACTORS INC.								
CONTRACT 01002006				TOTALS	74,480.96'	20,216.20'	30,657.70'	41.1'

ORANGE	ROADS ON ATTACHMENT B IN AGREEMENT			1.000	81,789.83'	8,319.57'	79,369.91'	97.0'
IH0010	ROADS ON ATTACHMENT B IN AGREEMENT							
6048-14-001								
SUP - 604814001	LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	48					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992007				TOTALS	81,789.83'	8,319.57'	79,369.91'	97.0'

ORANGE	SH 12			1.000	20,589.91'	2,221.29'	17,961.72'	87.2'
SH0012	SH 87							
6048-27-001								
SUP - 604827001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992020				TOTALS	20,589.91'	2,221.29'	17,961.72'	87.2'

ORANGE	IH 10 W			1.000	194,543.79'	16,034.97'	175,854.98'	90.3'
IH0010	IH 10 E							
6048-30-001								
SUP - 604830001	REST AREA MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92					
TIBH INDUSTRIES, INC. LIFE RESOURCE								
CONTRACT 09992021				TOTALS	194,543.79'	16,034.97'	175,854.98'	90.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	POLK COUNTY LINE			10.000	48,975.91'	.00'	21,590.40'	44.0'
US0190	JASPER COUNTY LINE							
6053-50-001								
RMC - 605350001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE J MOWERS, INC.								
CONTRACT 03002002				TOTALS	48,975.91'	.00'	21,590.40'	44.0'

TYLER	ITEM 2, US 69			1.000	186,327.42'	14,189.32'	166,827.82'	89.5'
US0287	ITEM 23, FM 256							
6048-22-001								
SUP - 604822001	LITTER PICKUP IN WOODVILLE MAINT SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992019				TOTALS	186,327.42'	14,189.32'	166,827.82'	89.5'

TYLER	US 287			1.000	24,512.62'	2,322.72'	21,385.11'	87.2'
US0287	US 190							
6048-23-001								
SUP - 604823001	PICNIC AREA MAINT IN WOODVILLE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23					
TIBH INDUSTRIES, INC. BURKE CENTER								
CONTRACT 09992028				TOTALS	24,512.62'	2,322.72'	21,385.11'	87.2'

DISTRICT CONTRACT AMOUNT							2,922,461.15	
DISTRICT ESTIMATES THIS MONTH							274,647.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,024,551.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	211,243.72	361,536.22	11.0
SH 285	FM 2191					
0102-07-028						
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G					
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	24			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008			TOTALS	3,421,346.97	211,243.72	361,536.22 11.0

BROOKS	US 281, EAST	6.319	1,912,876.77	.00	.00	.0
FM 2191	US 285					
1703-01-010						
CSR 1703-1-10	RECONSTRUCT,ADD SHOULDERS, REP.CULVERTS					
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093			TOTALS	1,912,876.77	.00	.00 0.0

BROOKS	15TH ST	1.547	2,105,752.22	59,687.51	1,483,717.54	74.1
US 281	SH 285 IN FALFURRIAS					
0255-03-021						
NH 98(140)	GR, STRS & SURF					
BROOKS	SH 285	1.770	2,160,713.97	121,718.97	1,353,752.78	65.9
US 281	TAYLOR ROAD IN FALFURRIAS					
0255-04-057						
NH 98(142)	GR, STRS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
FOREMOST PAVING, INC.						
CONTRACT 06993007			TOTALS	4,266,466.19	181,406.48	2,837,470.32 70.0

CAMERON	US 77/83	2.278	1,473,451.40	334,087.48	967,382.30	69.1
FM 3248	1.385 KM WEST OF FM 1847					
2717-01-016						
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	77			
G & T PAVING COMPANY						
CONTRACT 01003009			TOTALS	1,473,451.40	334,087.48	967,382.30 69.1

CAMERON	ETC 3 MILES N. OF FM 508	51.422	314,932.00	89,724.65	367,530.77	99.9
US 83	ETC 732					
0039-07-216						
MC 39-7-216	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	64			
VELA ENTERPRISES						
CONTRACT 01003030			TOTALS	314,932.00	89,724.65	367,530.77 99.9

CAMERON	0.25 MI. EAST OF FM 3195	.100	996,563.00	381,132.50	835,729.88	88.2
US 83	0.3 MI. EAST					
0039-19-047						
CD 39-19-47	UPGRADE EXISTING DRAINAGE STRUCTURE					
WORK ORDER-	03-06-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	76			
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063			TOTALS	996,563.00	381,132.50	835,729.88 88.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON SH 48		1.731	1,695,055.37	134,993.97	180,872.37	11.1
FM 313 SH 4						
1806-01-009						
STP 2000(368)UM WIDEN TO 4 LANE						
WORK ORDER-	03-31-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	134,993.97	180,872.37	11.1
CAMERON SH 107		4.538	1,940,992.64	.00	.00	.0
FM 800 US 83						
1136-01-012						
AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	.00	.00	0.0
CAMERON BUS 83		9.340	2,952,284.54	3,308.67	2,867,922.71	99.9
FM 506 US 281						
0872-04-020						
STP 99(274)R RECONST AND ADD SHOULDERS						
WORK ORDER-	04-15-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	90			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993083		TOTALS	2,952,284.54	3,308.67	2,867,922.71	99.9
CAMERON US 77/83 - MCCULLOCH		1.633	2,243,293.89	738,249.51	1,175,545.20	54.5
US 77 FM 732						
0039-07-192						
STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'						
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	738,249.51	1,175,545.20	54.5
CAMERON AT ARROYO COLORADO		.099	1,587,524.00	78,625.28	138,898.04	9.2
FM 106						
0630-02-032						
BH 98(500) REHAB EXISTING LIFT BRIDGE						
WORK ORDER-	04-11-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	24			
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	78,625.28	138,898.04	9.2
CAMERON SH 48 (@ FM 511)		.153	1,104,650.73	232,731.07	232,731.07	21.9
SH 48						
0220-05-057						
MC 220-5-57 RECONST INTERSEC						
WORK ORDER-	06-12-00	WORK BEGAN-	07-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	232,731.07	232,731.07	21.9

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * ESTIMATE * TO DATE * COMP *

CAMERON CEMETERY RD.-FM 106 .560 1,131,609.96' 17,905.85' 1,081,045.29' 99.9'
CS FM 1846
0921-06-124
STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS
WORK ORDER- 07-21-99 WORK BEGAN- 08-06-99
DATE WORK COMPLETED- TIME COMPUTED- 08-06-99
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 111 PERCENT TIME USED- 93

FOREMOST PAVING, INC. CONTRACT 06993022 TOTALS 1,131,609.96' 17,905.85' 1,081,045.29' 99.9'

CAMERON US 77-US 83 INTERCHANGE 4.520 35,655,226.05' 897,372.44' 14,735,186.04' 43.5'
US 83 IN HARLINGEN
0039-19-033
HP 302(1) GR, STR & SURF
WORK ORDER- 09-01-99 WORK BEGAN- 09-08-99
DATE WORK COMPLETED- TIME COMPUTED- 09-17-99
CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 216 PERCENT TIME USED- 31

WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06993041 TOTALS 35,655,226.05' 897,372.44' 14,735,186.04' 43.5'

CAMERON NORTH SIDE OF OLD ALICE RD 1.098 10,669,905.38' 444,029.01' 8,507,210.96' 83.9'
US 77 SOUTH SIDE OF MERRYMAN RD
0039-08-077
STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION
WORK ORDER- 08-17-99 WORK BEGAN- 08-25-99
DATE WORK COMPLETED- TIME COMPUTED- 09-02-99
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 33
WORKING DAYS CHARGED- 270 PERCENT TIME USED- 81

WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06993044 TOTALS 10,669,905.38' 444,029.01' 8,507,210.96' 83.9'

CAMERON AT RESACA DE LOS CUATES .123 195,561.06' .00' .00' .0'
CR (SAN ROMAN RD)
0921-06-087
BR 99(612)OX REPLACE BRIDGE AND APPROACHES
CAMERON AT RESACA DE LOS FRESNOS .080 190,510.73' .00' .00' .0'
CR (CR 725)
0921-06-088
BR 99(613)OX REPLACE BRIDGE AND APPROACHES

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

SWEEZY CONSTRUCTION, INC. CONTRACT 07003041 TOTALS 386,071.79' .00' .00' 0.0'

CAMERON FM 508 2.238 1,253,300.03' .00' .00' .0'
FM 1595 IN HARLINGEN
2369-01-006
STP 2000(107)UM GR, STRS & SURF
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

BALLENGER CONSTRUCTION COMPANY CONTRACT 07003106 TOTALS 1,253,300.03' .00' .00' 0.0'

CAMERON @ INTERSECTION OF PARK ROAD 100 & 2.935 798,455.10' 1,235.00' 494,794.48' 65.2'
PR 100 QUEEN ISABELLA CAUSEWAY
0331-04-039
STP 97(236)TE TRANSPORTATION ENHANCEMENT
WORK ORDER- 08-17-99 WORK BEGAN- 11-30-99
DATE WORK COMPLETED- TIME COMPUTED- 09-02-99
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 27

MCALLEN CONSTRUCTION, INC. CONTRACT 07993090 TOTALS 798,455.10' 1,235.00' 494,794.48' 65.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CAMERON AT INTERSECTION OF US 77/83 AND FM 802		.597	549,461.78	4,820.01	539,321.23	99.9
US 77 0039-16-053 NH 99(484) IMPROVE APPROACHES & WIDEN FRGT ROADS						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78	4,820.01	539,321.23	99.9
CAMERON ETC DISTRICTWIDE		.407	672,809.06	.00	610,225.33	95.4
SH 4 ETC 0039-10-056 ETC STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	95			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06	.00	610,225.33	95.4
CAMERON FM 1419		16.100	1,522,556.12	32,065.50	1,451,625.04	99.9
SH 4 BOCA CHICA BEACH 0039-10-060 CSR 39-10-60 WIDEN AND ADD SHOULDERS						
WORK ORDER-	02-04-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	97			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12993034		TOTALS	1,522,556.12	32,065.50	1,451,625.04	99.9
HIDALGO BUS 83		3.931	2,764,907.53	190,066.01	768,257.60	28.9
FM 491 3.5 MI N OF US 83 0861-01-049 STP 2000(175)R RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	37			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	190,066.01	768,257.60	28.9
HIDALGO SH 107		2.517	1,037,140.71	36,500.90	416,955.58	41.8
FM 2220 FM 1925 2094-01-034 STP 2000(232)R RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	61			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71	36,500.90	416,955.58	41.8
HIDALGO FM 1925, SOUTH		2.536	1,239,143.32	281,431.14	876,402.14	73.6
FM 907 SH 107 1586-01-030 STP 2000(262)R RECONST PAV & ADD PAVED SHLDRS						
WORK ORDER-	03-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	56			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02003093		TOTALS	1,239,143.32	281,431.14	876,402.14	73.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HIDALGO	MAIN FLOODWAY, SOUTH OF PHARR	1.493	6,603,385.86'	119,299.77'	6,272,570.47'	99.9'
US 281						
0255-09-059						
NH 99(280)	CONST HIGH BRIDGE					
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	98			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	119,299.77'	6,272,570.47'	99.9'

HIDALGO	ETC AT BUS 83 SOUTH, ETC.	1.800	1,108,290.40'	106,194.92'	257,790.69'	24.4'
BU 83-S						
0039-04-100						
STP 2000(173)HES	TRAFFIC SIGNAL, ETC.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	16			
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40'	106,194.92'	257,790.69'	24.4'

HIDALGO	I ROAD - BUSINESS 83	1.500	1,353,011.71'	122,034.69'	266,741.04'	20.5'
CS	RIDGE ROAD					
0921-02-071						
STP 2000(275)MM	RECONSTRUCT CITY STREET					
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71'	122,034.69'	266,741.04'	20.5'

HIDALGO	IN MISSION FROM HOLLAND AVE	.987	1,288,535.18'	.00'	.00'	.0'
BU 83-S	SH 107					
0039-03-081						
NH 99(161)	NEW ROADWAY LOCATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 04003065		TOTALS	1,288,535.18'	.00'	.00'	0.0'

HIDALGO	FM 1926 EAST	7.740	1,353,741.94'	282,896.56'	282,896.56'	21.7'
BU 83-S	US 83					
0039-03-085						
CPM 39-3-85	RUBBER SEAL AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22			
FOREMOST PAVING, INC.						
CONTRACT 05003040		TOTALS	1,353,741.94'	282,896.56'	282,896.56'	21.7'

HIDALGO	US 83, S 1.3 MI.	1.821	1,854,346.59'	363,970.30'	370,097.84'	20.7'
FM 1427	THRU PENITAS					
0862-02-015						
AR 862-2-15	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59'	363,970.30'	370,097.84'	20.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	SH 107	1.767	2,251,887.14	71,736.66	1,025,835.41	47.9
FM 1426	CANTON ROAD					
1429-02-023						
CSR 1429-2-23	CONSTRUCT 4 LANE DIVIDED URBAN					
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	56			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	71,736.66	1,025,835.41	47.9

HIDALGO	TRENTON ROAD - FM 2061	3.598	2,836,760.62	247,902.18	2,594,762.16	96.2
CS	US 281					
0921-02-072						
STP 98(497)MM	GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG					
	PMRK					
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	68			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	247,902.18	2,594,762.16	96.2

HIDALGO	SH 107 SOUTH	6.620	2,760,718.00	.00	.00	.0
FM 1423	0.5 MI NORTH OF FM 495					
1427-01-017						
CSR 1427-1-17	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	07-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	.00	.00	0.0

HIDALGO	CITY OF MCALEN	4.674	981,352.00	.00	.00	.0
VA						
0921-02-041						
STP 94(272)TE	HIKE/BIKE TRAILS					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	.00	.00	0.0

HIDALGO	FM 1925 SOUTH	2.760	1,111,598.57	.00	.00	.0
FM 2993	FM 681					
3046-01-004						
AR 3046-1-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	.00	.00	0.0

HIDALGO	BUS 83	1.086	2,159,201.97	.00	.00	.0
FM 494	FM 495					
0864-01-043						
STP 2000(205)MM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	07-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	SUGAR ROAD, EAST			14.145	1,452,325.53	.00	.00	.0
US 83	I ROAD IN PHARR							
0039-17-141								
CPM 39-17-141	ACP OVERLAY							
WORK ORDER-	07-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BALLENGER CONSTRUCTION COMPANY								
CONTRACT 06003095				TOTALS	1,452,325.53	.00	.00	0.0

HIDALGO	AT INTERSECTION OF US 83 WITH BENTSEN			.046	2,109,859.33	.00	.00	.0
US 83	IN PALMVIEW							
0039-17-134								
STP 99(204)HES	CONSTRUCT GRADE SEPARATION							
WORK ORDER-		WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-		PERCENT TIME USED-	0					

HIDALGO								
US 83	AT INTERSECTION US 83			.049	2,331,501.89	.00	.00	.0
0039-17-138	WITH LA HOMA ROAD IN PALMVIEW							
STP 99(204)HES	GRADE SEPARATION							
WORK ORDER-		WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-		PERCENT TIME USED-	0					

HIDALGO								
US 83	1 MI W OF SHOWERS ROAD, E			5.502	28,711,097.49	.00	.00	.0
0039-17-139	BUS 83/INSPIRATION ROAD OVERPASS							
C 39-17-139	CONSTRUCT FOUR MAIN LANES & OVERPASSES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07003001				TOTALS	33,152,458.71	.00	.00	0.0

HIDALGO	US 83 EXPRESSWAY, NORTH			1.687	1,974,830.28	.00	.00	.0
FM 1015	MILE 9 ROAD							
1228-03-024								
STP 2000(693)RM	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

SWEETZ CONSTRUCTION, INC.								
CONTRACT 07003030				TOTALS	1,974,830.28	.00	.00	0.0

HIDALGO	CANTON			2.950	3,385,168.41	.00	.00	.0
FM 1426	NOLANA							
1429-02-024								
STP 2000(782)MM	WIDEN TO 4 LANE W/ LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07003091				TOTALS	3,385,168.41	.00	.00	0.0

HIDALGO	FM 3072			3.216	3,413,812.88	.00	.00	.0
FM 2061	SP 241							
1939-02-015								
STP 2000(32)MM	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 08003044				TOTALS	3,413,812.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	RIDGE ROAD	1.763	2,157,753.57'	.00'	.00'	.0'
FM 2061	1.763 MI S OF RIDGE ROAD					
1939-02-020						
STP 2000(944)HES	IMPROVE TRA SIG, & ADD LANES WITH CTL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57'	.00'	.00'	0.0'

HIDALGO	MADERO	3.450	3,704,552.23'	.00'	.00'	.0'
FM 1016	0.20 MI EAST OF BENTSEN RD					
0219-01-039						
STP 2000(920)MM	RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57'	.00'	.00'	0.0'

HIDALGO	MILE 9	2.945	3,798,386.12'	.00'	.00'	.0'
FM 88	MILE 12					
0698-03-046						
STP 2000(921)RM	CONSTRUCT 4 LANE ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12'	.00'	.00'	0.0'

HIDALGO	YUMA ST	2.171	2,939,065.26'	75,809.45'	2,750,350.06'	98.5'
FM 2220	FM 1016					
2094-01-029						
C 2094-1-29	CONST 4 LN HIGHWAY					
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	95	*****		
FOREMOST PAVING, INC.						
CONTRACT 08993107		TOTALS	2,939,065.26'	75,809.45'	2,750,350.06'	98.5'

HIDALGO	FM 2557 EAST	7.379	39,643,762.59'	1,119,246.10'	11,104,701.35'	29.1'
US 83	.8 KM E OF FM 1423					
0039-18-075						
C 39-18-75	RECONST AND ADD 2 LANES & WIDEN STRS.					
WORK ORDER-	12-02-99	WORK BEGAN-	01-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	17	*****		
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59'	1,119,246.10'	11,104,701.35'	29.1'

HIDALGO	DISTRICTWIDE	.001	654,878.44'	45,854.10'	551,779.72'	88.6'
VA						
0921-00-041						
MC 921-00-41	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER-	01-07-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	99	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44'	45,854.10'	551,779.72'	88.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KENEDY	ETC	MILLACY/KENEDY COUNTY LINE	12.99'	89.064	6,848,600.58'	971,160.61'	4,257,926.84'	64.7'
US 77	ETC	MILES NORTH						
0327-05-031	ETC							
CPM 327-5-31		ACP OVERLAY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	49					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01003036				TOTALS	6,848,600.58'	971,160.61'	4,257,926.84'	64.7'

KENEDY		AT US 77	.001		2,308,000.00'	.00'	.00'	.0'
US 77		4 MILES SOUTH OF SARITA						
0327-02-043								
STP 2000(360)TE		RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	07-25-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIO VALLEY CONSTRUCTION, INC.								
CONTRACT 06003105				TOTALS	2,308,000.00'	.00'	.00'	0.0'

STARR		2 MI N OF US 83	3.071		1,209,811.66'	296,575.57'	973,478.03'	84.7'
FM 3167		5.071 MI N OF US 83						
3217-01-014								
STP 2000(183)R		GR, LIME TRT SUBGR, FLEX BS, STRS,						
		ACP						
WORK ORDER-	02-25-00	WORK BEGAN-	03-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	93					
FOREMOST PAVING, INC.								
CONTRACT 01003016				TOTALS	1,209,811.66'	296,575.57'	973,478.03'	84.7'

STARR		0.7 MI E OF FM 2360	2.080		6,645,634.28'	489,044.83'	6,387,673.45'	99.9'
US 83		2.9 MI E OF FM 1430						
0039-01-055								
NH 98(486)		GR, STRS & SURF TWO ADDL LA						
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	72					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05993055				TOTALS	6,645,634.28'	489,044.83'	6,387,673.45'	99.9'

STARR		US 83 THROUGH GARCIAVILLE	4.100		3,325,500.78'	182,761.33'	1,158,193.59'	36.3'
FM 1430		US 83						
0039-13-014								
STP 99(672)R		WIDEN TO 52' F-F						
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	51					
FOREMOST PAVING, INC.								
CONTRACT 09993006				TOTALS	3,325,500.78'	182,761.33'	1,158,193.59'	36.3'

				DISTRICT CONTRACT AMOUNT			223,954,165.97	
				DISTRICT ESTIMATES THIS MONTH			8,785,416.26	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			77,701,439.78	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO VARIOUS LIMITS: HIDALGO, CAMERON COUNTY				1.000	1,298,367.00	.00	.00	.0
USO281 VARIOUS LIMITS: STARR, ZAPATA COUNTY								
6059-15-001								
RMC - 605915001 SIGN POST REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 07004007				TOTALS	1,298,367.00	.00	.00	0.0
HIDALGO HIDALGO, CAMERON, JIM HOGG, KENEDY				.100	466,724.40	.00	.00	.0
USO083 ZAPATA, BROOKS, STARR, WILLACY COUNTY								
6060-03-001								
RMC - 606003001 REM/INSTALLATION OF RAISED PVMT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVEMENT MARKINGS								
CONTRACT 08004006				TOTALS	466,724.40	.00	.00	0.0
HILLACY DISTRICT WIDE				1.000	908,371.04	136,628.92	311,732.49	34.3
SH0186 DISTRICT WIDE								
6055-32-001								
RMC - 605532001 THERMOPLASTIC STRIPING (LONG-LINE)								
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	41					
LECTRIC LITES COMPANY								
CONTRACT 03004024				TOTALS	908,371.04	136,628.92	311,732.49	34.3
				DISTRICT CONTRACT AMOUNT			2,673,462.44	
				DISTRICT ESTIMATES THIS MONTH			136,628.92	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			311,732.49	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS US 281 REST AREA		1.000	104,303.88	7,215.24	29,645.60	28.4
USO281 BROOKS COUNTY						
6055-87-001 SUP - 605587001 REST AREA MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	7,215.24	29,645.60	28.4
BROOKS VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES		1.000	69,935.00	9,159.00	30,654.25	43.8
USO281 AND HIDALGO COUNTIES						
6056-09-001 SUP - 605609001 PALM TREE TRIMMING						
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	9,159.00	30,654.25	43.8
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY AND HIDALGO COUNTIES		1.000	102,542.26	.00	29,303.45	28.5
FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES						
6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	.00	29,303.45	28.5
BROOKS VARIOUS LIMITS IN BROOKS COUNTY		1.000	81,760.53	1,331.26	75,450.23	92.2
USO281 VARIOUS LIMITS IN STARR COUNTY						
6045-33-001 RMC - 604533001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	47			
REKCA, INC.						
CONTRACT 07992105		TOTALS	81,760.53	1,331.26	75,450.23	92.2
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	278,975.00	.00	300,978.45	99.9
FM0800 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-34-001 RMC - 605234001 REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
S T E INC.						
CONTRACT 01002102		TOTALS	278,975.00	.00	300,978.45	99.9
CAMERON VARIOUS HIGHWAYS IN CAMERON COUNTY		1.000	57,495.00	5,560.00	12,203.00	21.2
USO077 VARIOUS HIGHWAYS IN CAMERON COUNTY						
6052-55-001 RMC - 605255001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002105		TOTALS	57,495.00	5,560.00	12,203.00	21.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON		1.000	134,680.00	15,287.00	90,277.00	67.0
US0077						
6052-60-001						
RMC - 605260001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	15,287.00	90,277.00	67.0

CAMERON		1.000	49,800.00	2,400.00	9,400.00	18.8
US0077						
6054-74-001						
RMC - 605474001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	2,400.00	9,400.00	18.8

CAMERON		1.000	57,700.00	3,000.00	11,100.00	19.2
US0077						
6054-75-001						
RMC - 605475001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	3,000.00	11,100.00	19.2

CAMERON		1.000	2,638.35	186.55	879.45	33.3
FM0511						
6055-90-001						
SUP - 605590001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	28			
TIBH INDUSTRIES, INC.						
OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	186.55	879.45	33.3

CAMERON		1.000	7,804.92	672.88	2,624.11	33.6
SH0048						
6055-91-001						
SUP - 605591001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC.						
OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	672.88	2,624.11	33.6

CAMERON		1.000	7,879.92	656.66	2,626.64	33.3
US0077						
6056-03-001						
SUP - 605603001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC.						
OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	7,879.92	656.66	2,626.64	33.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	INTERSECTION OF US 77 & LP 499	1.000	17,908.80	1,492.40	5,969.60	33.3
US0077	IN CAMERON COUNTY					
6056-04-001						
SUP - 605604001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108			TOTALS	17,908.80	1,492.40	5,969.60 33.3

CAMERON	VARIOUS UNDERPASSES	1.000	11,011.14	786.51	3,146.04	28.5
US0077	IN CAMERON COUNTY					
6056-07-001						
SUP - 605607001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111			TOTALS	11,011.14	786.51	3,146.04 28.5

CAMERON	US 77	1.000	16,516.78	1,179.77	4,719.08	28.5
US0077	TO CAMERON COUNTY					
6056-28-001						
SUP - 605628001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113			TOTALS	16,516.78	1,179.77	4,719.08 28.5

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	51,788.80	.00	44,062.40	85.0
SH0004	VARIOUS LIMITS IN CAMERON COUNTY					
6045-31-001						
RMC - 604531001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	71			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07992103			TOTALS	51,788.80	.00	44,062.40 85.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	57,668.00	.00	77,350.00	99.9
FMO106	VARIOUS LIMITS IN CAMERON COUNTY					
6045-42-001						
RMC - 604542001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992113			TOTALS	57,668.00	.00	77,350.00 99.9

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	90,996.00	10,051.00	76,796.00	84.3
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6045-43-001						
RMC - 604543001	MOWING/LITTER PICKUP & DISPOSAL					
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	43			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114			TOTALS	90,996.00	10,051.00	76,796.00 84.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON US 77 IN CAMERON COUNTY		1.000	71,834.00'	14,834.75'	114,793.50'	99.9'
US0077 US 77 IN CAMERON COUNTY						
6045-45-001						
RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER- 08-19-99 WORK BEGAN- 09-08-99						
DATE WORK COMPLETED- TIME COMPUTED- 09-17-99						
CONTRACT WORKING DAYS- 139 ADDL DAYS GRANTED- 36						
WORKING DAYS CHARGED- 113 PERCENT TIME USED- 65						
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00'	14,834.75'	114,793.50'	99.9'

CAMERON VARIOUS LIMITS IN CAMERON COUNTY		95.750	59,544.00'	4,962.00'	39,696.00'	66.6'
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6048-52-001						
RMC - 604852001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER- 11-08-99 WORK BEGAN- 12-08-99						
DATE WORK COMPLETED- TIME COMPUTED- 12-15-99						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 148 PERCENT TIME USED- 41						
BENTEX, INC.						
CONTRACT 10992102		TOTALS	59,544.00'	4,962.00'	39,696.00'	66.6'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	172,145.00'	30,063.10'	154,163.00'	89.5'
FM0494 VARIOUS LIMITS IN STARR COUNTY						
6052-35-001						
RMC - 605235001 REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER- 02-15-00 WORK BEGAN- 05-31-00						
DATE WORK COMPLETED- TIME COMPUTED- 06-08-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 21 PERCENT TIME USED- 23						
S T E INC.						
CONTRACT 01002103		TOTALS	172,145.00'	30,063.10'	154,163.00'	89.5'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	74,891.90'	59,730.30'	59,730.30'	79.7'
FM1015 VARIOUS LIMITS IN WILLACY/BROOKS COUNTY						
6052-36-001						
RMC - 605236001 REFL PVMT MARKINGS (THERMOPLASTIC)						
WORK ORDER- 02-15-00 WORK BEGAN- 07-10-00						
DATE WORK COMPLETED- TIME COMPUTED- 07-10-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 10						
S T E INC.						
CONTRACT 01002104		TOTALS	74,891.90'	59,730.30'	59,730.30'	79.7'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,345.00'	2,789.00'	19,261.50'	43.4'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-56-001						
RMC - 605256001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER- 02-15-00 WORK BEGAN- 03-07-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-09-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 40						
GARRETT CONSTRUCTION CO.						
CONTRACT 01002106		TOTALS	44,345.00'	2,789.00'	19,261.50'	43.4'

HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	54,800.00'	2,289.50'	13,763.75'	25.1'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6052-57-001						
RMC - 605257001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER- 02-15-00 WORK BEGAN- 02-26-00						
DATE WORK COMPLETED- TIME COMPUTED- 03-07-00						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 25						
GARRETT CONSTRUCTION CO.						
CONTRACT 01002107		TOTALS	54,800.00'	2,289.50'	13,763.75'	25.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	71,400.00'	5,929.00'	31,780.00'	44.5'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-58-001						
RMC - 605258001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002108			TOTALS	71,400.00'	5,929.00'	31,780.00' 44.5'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	51.260	79,944.00'	6,662.00'	31,802.00'	39.7'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY					
6052-97-001						
RMC - 605297001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42			
COASTAL SHEEPING SERVICES						
CONTRACT 01002111			TOTALS	79,944.00'	6,662.00'	31,802.00' 39.7'

HIDALGO	W. END OF THE WEST O/PASS AT SPUR 487 E.	1.000	34,986.00'	2,744.00'	10,976.00'	31.3'
US0083	W. END OF THE SUGAR ROAD OVERPASS					
6054-76-001						
RMC - 605476001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
VELA ENTERPRISES						
CONTRACT 03002104			TOTALS	34,986.00'	2,744.00'	10,976.00' 31.3'

HIDALGO	ON US 83, W. END OF SLOPE AT SP 487	1.000	57,300.00'	4,350.00'	13,900.00'	24.2'
US0083	WEST END OF THE EXPWY 83					
6054-77-001						
RMC - 605477001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	15			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105			TOTALS	57,300.00'	4,350.00'	13,900.00' 24.2'

HIDALGO	VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES	1.000	68,802.24'	4,214.95'	20,201.72'	29.3'
US0281						
6055-95-001						
SUP - 605595001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBB INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106			TOTALS	68,802.24'	4,214.95'	20,201.72' 29.3'

HIDALGO	US 83/281 INTERCHANGE	1.000	97,591.56'	6,962.39'	31,360.28'	32.1'
US0083	HIDALGO COUNTY					
6056-05-001						
SUP - 605605001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBB INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002109			TOTALS	97,591.56'	6,962.39'	31,360.28' 32.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	78,438.61'	8,871.76'	26,146.21'	33.3'
US0083 6056-01-001 SUP - 605601001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002114 TOTALS			78,438.61'	8,871.76'	26,146.21'	33.3'
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		1.000	105,104.10'	17,517.34'	35,034.69'	33.3'
US0281 6055-99-001 SUP - 605599001 LITTER PICKUP SERVICE						
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002118 TOTALS			105,104.10'	17,517.34'	35,034.69'	33.3'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	80,500.00'	7,900.00'	11,400.00'	14.1'
US0083 6053-87-001 RMC - 605387001 REMOVAL AND TRANSPLANTING TREES						
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	18			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101 TOTALS			80,500.00'	7,900.00'	11,400.00'	14.1'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	85,800.00'	6,200.00'	10,500.00'	12.2'
SP0115 6057-65-001 RMC - 605765001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104 TOTALS			85,800.00'	6,200.00'	10,500.00'	12.2'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00'	45,000.00'	45,000.00'	39.8'
FM0495 6057-90-001 RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002102 TOTALS			112,810.00'	45,000.00'	45,000.00'	39.8'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	4,167.05'	34,810.15'	69.6'
US0083 6045-47-001 RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44			
COASTAL SWEEPING SERVICES						
CONTRACT 06992103 TOTALS			50,004.60'	4,167.05'	34,810.15'	69.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LIMITS IN HIALGO COUNTY		1.000	47,412.71'	16,475.73'	39,782.08'	83.9'
FM0491	VARIOUS LIMITS IN CAMERON COUNTY						
6045-32-001	MOWING OF STATE R.O.W.						
RMC - 604532001							
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	40				
REKCA, INC.							
CONTRACT 07992104			TOTALS	47,412.71'	16,475.73'	39,782.08'	83.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	.00'	59,922.70'	89.5'
FM0681	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001	MOWING OF STATE R.O.W.						
RMC - 604536001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992107			TOTALS	66,939.20'	.00'	59,922.70'	89.5'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45'	.00'	38,542.09'	86.6'
FM2061	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001	MOWING OF STATE R.O.W.						
RMC - 604537001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	54				
REKCA, INC.							
CONTRACT 07992108			TOTALS	44,463.45'	.00'	38,542.09'	86.6'

HIDALGO	US 281 IN HIDALGO COUNTY		1.000	99,360.00'	13,110.00'	91,455.00'	92.0'
US0281	US 281 IN HIDALGO COUNTY						
6045-44-001	MOWING/LITTER PICKUP & DISPOSAL						
RMC - 604544001							
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	39				
GARRETT CONSTRUCTION CO.							
CONTRACT 07992115			TOTALS	99,360.00'	13,110.00'	91,455.00'	92.0'

HIDALGO	HIDALGO COUNTY		1.000	46,460.00'	5,489.50'	20,892.50'	44.9'
US0281	CAMERON COUNTY						
6043-37-001	WATERING OF PALM TREES						
RMC - 604337001							
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44				
GUERRA'S MAINTENANCE MANAGEMENT							
CONTRACT 08992101			TOTALS	46,460.00'	5,489.50'	20,892.50'	44.9'

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		15.030	94,500.08'	8,131.98'	62,200.10'	65.8'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6045-50-001	CLEANING & SWEEPING HIGHWAYS						
RMC - 604550001							
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54				
COASTAL SWEEPING SERVICES							
CONTRACT 10992101			TOTALS	94,500.08'	8,131.98'	62,200.10'	65.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY'	1.000	56,272.03'	4,153.17'	17,015.18'	30.2'
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03'	4,153.17'	17,015.18'	30.2'

JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY	1.000	49,061.20'	.00'	36,584.68'	74.5'
FM0649	VARIOUS LIMITS IN JIM HOGG COUNTY					
6045-35-001						
RMC - 604535001	MOWING OF STATE R.O.H.					
WORK ORDER-	08-19-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21			
REKCA, INC.						
CONTRACT 07992106		TOTALS	49,061.20'	.00'	36,584.68'	74.5'

KENEDY	REST AREA LOCATED ON US 77 6 MI SOUTH OF	1.000	101,590.64'	7,472.12'	31,661.70'	31.1'
US0077	SARITA - KENEDY COUNTY					
6055-89-001						
SUP - 605589001	REST AREA JANITORIAL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002102		TOTALS	101,590.64'	7,472.12'	31,661.70'	31.1'

KENEDY	US 77 IN	1.000	41,458.48'	2,961.32'	12,585.61'	30.3'
US0077	KENEDY COUNTY					
6056-08-001						
SUP - 605608001	LITTER BARREL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002112		TOTALS	41,458.48'	2,961.32'	12,585.61'	30.3'

KENEDY	US 77 SB	.210	87,985.00'	.00'	.00'	.0'
US0077	IN KENEDY COUNTY					
6056-20-001						
RMC - 605620001	BRIDGE REPAIR AND RAIL RETROFIT					
WORK ORDER-	06-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05002102		TOTALS	87,985.00'	.00'	.00'	0.0'

KENEDY	VARIOUS LIMITS IN KENEDY COUNTY	1.000	73,565.62'	.00'	55,074.65'	74.8'
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6045-39-001						
RMC - 604539001	MOWING OF STATE R.O.H.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	68			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62'	.00'	55,074.65'	74.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
STARR VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES		1.000	72,265.26'	6,592.63'	25,600.29'	35.4'
US0083						
6056-06-001						
SUP - 605606001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002110		TOTALS	72,265.26'	6,592.63'	25,600.29'	35.4'

STARR VARIOUS LIMITS IN STARR COUNTY		1.000	66,974.03'	.00'	60,204.62'	89.8'
FM0649 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-40-001						
RMC - 604540001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	60			
REKCA, INC.						
CONTRACT 07992111		TOTALS	66,974.03'	.00'	60,204.62'	89.8'
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	71,225.02'	4,715.46'	59,867.85'	84.0'
US0083 VARIOUS LIMITS IN ZAPATA COUNTY						
6045-41-001						
RMC - 604541001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	80			
REKCA, INC.						
CONTRACT 07992112		TOTALS	71,225.02'	4,715.46'	59,867.85'	84.0'
WILLACY VARIOUS LIMITS IN WILLACY COUNTY		1.000	19,360.00'	.00'	2,526.00'	13.0'
US0077 VARIOUS LIMITS IN KENEDY COUNTY						
6052-59-001						
RMC - 605259001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002109		TOTALS	19,360.00'	.00'	2,526.00'	13.0'
WILLACY US 77 IN WILLACY/KENEDY COUNTY		1.000	21,143.98'	.00'	5,285.99'	24.9'
US0077 US 77 IN BROOKS/HIDALGO COUNTY						
6053-21-001						
RMC - 605321001 FIREBREAK MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	19			
REKCA, INC.						
CONTRACT 03002101		TOTALS	21,143.98'	.00'	5,285.99'	24.9'
WILLACY VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES		1.000	33,672.22'	1,766.46'	8,218.12'	24.4'
SH0186						
6055-92-001						
SUP - 605592001 MAINTENANCE OF PICNIC AREAS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002105		TOTALS	33,672.22'	1,766.46'	8,218.12'	24.4'

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WILLACY VARIOUS ROADWAYS IN WILLACY 1.000 98,257.38 9,738.13 32,183.66 32.7
US007 AND CAMERON COUNTIES
6056-00-001
SUP - 605600001 LITTER PICKUP

WORK ORDER- 03-28-00 WORK BEGAN- 04-24-00
DATE WORK COMPLETED- TIME COMPUTED- 04-24-00
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 27

TIBH INDUSTRIES, INC.
T.R.D.I., INC.

CONTRACT 04002119 TOTALS 98,257.38 9,738.13 32,183.66 32.7
*****
WILLACY VARIOUS LIMITS IN WILLACY COUNTY 1.000 71,093.76 15,439.44 66,337.44 93.3
SH0186 VARIOUS LIMITS IN WILLACY COUNTY
6045-38-001
RMC - 604538001 MOWING OF STATE R.O.W.

WORK ORDER- 08-19-99 WORK BEGAN- 10-01-99
DATE WORK COMPLETED- TIME COMPUTED- 10-04-99
CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 20

REKCA, INC.

CONTRACT 07992109 TOTALS 71,093.76 15,439.44 66,337.44 93.3
*****
DISTRICT CONTRACT AMOUNT 3,864,705.45
DISTRICT ESTIMATES THIS MONTH 390,211.35
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,237,444.66
*****

```

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DIMMIT	ESPANTOSA CREEK AND APPROACHES		.261	496,946.39	80,672.78	151,980.91	31.8
FM 1433	IN DIMMIT CO.						
1424-02-012							
CD 1424-2-12	GRAD, BASE, STRUCTURES, AND SURF						
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33				
E. E. HOOD & SONS, INC.							
CONTRACT 03003045			TOTALS	496,946.39	80,672.78	151,980.91	31.8

DUVAL	3.3 MI. SOUTH OF SH 359		8.864	1,973,291.27	.00	.00	.0
SH 339	FM 716						
0623-02-022							
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE						
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 06003094			TOTALS	1,973,291.27	.00	.00	0.0

LASALLE	1.06 MI. SOUTH OF FM 468	LA	1.226	1,988,109.10	85,381.97	667,502.77	35.3
IH 35	SALLE/FRIO COUNTY LINE						
0017-08-065							
IM 35-2(292)	BRIDGE WORK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	61				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01003050			TOTALS	1,988,109.10	85,381.97	667,502.77	35.3

LASALLE	FRIO COUNTY LINE		8.411	4,781,061.58	.00	.00	.0
IH 35	0.6 MILES NORTH OF GARDENDALE						
0017-08-064							
IM 35-1(67)	SUBGRADE, BASE, & SURFACE						
WORK ORDER-	03-07-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02003067			TOTALS	4,781,061.58	.00	.00	0.0

LASALLE	1.6 KM S OF FM 468		2.391	1,671,911.20	3,482.94	1,643,450.49	99.9
IH 35	3.8 KM S OF FM 468						
0018-01-057							
IM 35-2(234)	LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	90				
FOREMOST PAVING, INC.							
CONTRACT 03993044			TOTALS	1,671,911.20	3,482.94	1,643,450.49	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK FM 375 FM 1021 3.0 MI. SOUTH 1229-01-036 STP 2000(749)R GRAD, BASE, STRUCTURE & SURF		3.026	5,194,866.21	.00	.00	.0
WORK ORDER- 08-03-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 212	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	.00	.00	0.0
MAVERICK ETC AT COMAL STREET, ETC. US 57 ETC 0300-01-067 ETC STP 2000(805)HES TRAFFIC SIGNALS, PAVEMENT MARKINGS		.600	596,526.55	.00	.00	.0
WORK ORDER- 07-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	.00	.00	0.0
MAVERICK U.S. 57 FM 3443 F.M. 1021 0276-09-005 CD 276-9-5 GRAD, BASE, SURF, CURB, STRUC, SIGNING		2.629	2,899,062.31	7,363.10	2,760,861.60	99.9
WORK ORDER- 09-03-98	WORK BEGAN- 09-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-19-98					
CONTRACT WORKING DAYS- 163	ADDL DAYS GRANTED- 115					
WORKING DAYS CHARGED- 384	PERCENT TIME USED- 138					
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	7,363.10	2,760,861.60	99.9
MAVERICK 0.45 MI N OF FM 1588 US 277 0.4 MI S OF SECO CR (B277) 0299-04-048 NH 99(400) GR, STR, BASE & SURF		2.250	4,436,015.36	243,645.24	1,675,105.87	39.7
WORK ORDER- 09-23-99	WORK BEGAN- 10-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 333	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 46					
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	243,645.24	1,675,105.87	39.7
MAVERICK 1.2 MILES EAST OF U.S. 57 US 277 7.0 MILES EAST 0300-01-065 NH 99(671) SURFACING AND PAVEMENT MARKINGS		6.960	1,384,385.75	4,637.55	1,132,127.94	86.0
WORK ORDER- 11-04-99	WORK BEGAN- 03-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-27-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 87					
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75	4,637.55	1,132,127.94	86.0
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS US 57 0.36 MI NE OF FM 481 0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON		4.196	2,734,466.26	137,687.09	1,418,095.59	54.0
WORK ORDER- 11-30-99	WORK BEGAN- 12-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-99					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 69					
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	137,687.09	1,418,095.59	54.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK US 277, N OF EAGLE PASS STREET				MAIN 12.992	3,801,011.69	22,074.39	3,489,366.12	96.6
BU 277H ETC	0299-13-009 ETC	GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	100					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69	22,074.39	3,489,366.12	96.6
VAL VERDE ETC GIBBS TO BRADDIE, ETC.				2.710	455,566.75	43,731.82	62,118.12	14.3
US 90 ETC	0022-10-041 ETC	INTERCONNECT & UPGRADE TRAFFIC SIGNALS						
STP 2000(116)HES								
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52					
V. C. HUFF, INC.								
CONTRACT 02003012				TOTALS	455,566.75	43,731.82	62,118.12	14.3
VAL VERDE 12.8 MI. SOUTH OF INT. OF US 277/US 377				24.225	3,265,749.74	762,201.00	2,045,966.92	66.2
US 277	0160-06-021	2.9 MI. NORTH OF REC. RD2 OVERLAY						
CPM 160-6-21								
WORK ORDER-	03-07-00	WORK BEGAN-	05-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	110					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003069				TOTALS	3,265,749.74	762,201.00	2,045,966.92	66.2
VAL VERDE EDWARDS CO. LINE				11.475	8,152,146.30	46,278.30	46,278.30	.5
US 277	0160-04-020	12.9 KM. SOUTH						
STP 99(506)R		GRAD, STRUC, BASE & SURFACE						
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALLEN KELLER COMPANY								
CONTRACT 03003050				TOTALS	8,152,146.30	46,278.30	46,278.30	0.5
VAL VERDE BEDELL AVE IN DEL RIO				8.149	5,336,712.19	471,214.76	1,100,385.80	21.4
US 90	0023-01-067	AVE F						
NH 99(307)		GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	57					
PRICE CONSTRUCTION, INC.								
CONTRACT 09993005				TOTALS	5,336,712.19	471,214.76	1,100,385.80	21.4
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25				.001	119,000.00	.00	119,000.00	99.9
VA	0922-11-007	TRANSPORTATION ENHANCEMENT						
STP 95(157)TE								
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96					
AMERICAS CONTRACTING, INC.								
CONTRACT 10963069				TOTALS	119,000.00	.00	119,000.00	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WEBB ETC 10.0 MI. SOUTH OF WEBB/LA SALLE		322.953	4,756,245.74	569,631.44	823,976.86	18.0
IH 35 ETC CO.WEBB/LA SALLE COUNTY LINE						
0018-03-036 ETC						
CPM 18-3-36 SEAL COAT						
WORK ORDER-	03-06-00	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02003005		TOTALS	4,756,245.74	569,631.44	823,976.86	18.0
WEBB 5.0 KM S OF LOOP 20		9.538	6,500,520.56	576.35	6,516,794.38	99.9
US 83 9.6 KM SOUTH						
0038-01-028 NH 98(45)						
CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	99			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56	576.35	6,516,794.38	99.9
WEBB 1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"		.473	1,867,770.43	72,358.86	72,358.86	4.0
IH 35 UNIROYAL INDUSTRIAL PARK INTERCHANGE						
0018-05-056 CC 18-5-56						
GRAD, BASE, STRUCTURE AND SURF						
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003080		TOTALS	1,867,770.43	72,358.86	72,358.86	4.0
WEBB 2.8 KM N. OF U.S. 59		7.781	99,700.00	.00	86,051.45	90.8
LP 20 1.9 KM S. OF S.H. 359						
0086-14-017 CL 86-14-17						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00	.00	86,051.45	90.8
WEBB ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16	245,766.66	2,478,388.80	52.3
IH 35 DEL MAR BLVD(IN LAREDO)						
0018-06-128 CSR 18-6-128						
GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	87			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983101		TOTALS	4,981,525.16	245,766.66	2,478,388.80	52.3
WEBB 8.2 MI S OF LP 20 IN LAREDO		6.829	17,937,250.43	.00	.00	.0
US 83 ZAPATA COUNTY LINE						
0038-01-031 NH 2000(662)						
GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	574	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 07003069		TOTALS	17,937,250.43	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07983010 *****						
WEBB	6.28 KM N OF THE MILO INTERCHANGE	16.424	2,712,656.98	5,936.57	5,030,989.55	99.9
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE					
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	97			
PRICE CONSTRUCTION, INC.						
			TOTALS	2,712,656.98	5,936.57	5,030,989.55 99.9
***** CONTRACT 07993001 *****						
WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT	4.789	59,654,209.77	1,825,934.74	26,456,427.92	46.6
IH 35	0.75 MI S OF THE LOOP 20/IH 35 INT					
0018-06-131						
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING					
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	25			
DEAVERS CONSTRUCTION, L.P.						
			TOTALS	59,654,209.77	1,825,934.74	26,456,427.92 46.6
***** CONTRACT 07993001 *****						
WEBB	AT SOMBRERITO, CUERVO AND SANTA ISABEL	5.566	3,859,624.36	31,424.56	3,708,034.71	99.9
FM 1472	LOS INDIOS AND PINTO VALLE CREEKS					
2150-04-031						
BR 99(337)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	97			
ZACHRY CONSTRUCTION CORPORATION						
			TOTALS	3,859,624.36	31,424.56	3,708,034.71 99.9
***** CONTRACT 07993081 *****						
WEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00	6,501.80	815,825.63	78.3
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	88			
MICA CORPORATION						
			TOTALS	1,096,000.00	6,501.80	815,825.63 78.3
***** CONTRACT 08950151 *****						
WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64	.00	159,953.90	50.6
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
			TOTALS	332,237.64	.00	159,953.90 50.6
***** CONTRACT 09973031 *****						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	6.249	3,557,731.33	.00	3,492,460.29	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.	.001	132,780.21	.00	186,369.05	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO					
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			
RAMEX CONSTRUCTION CO., INC.						
			TOTALS	3,690,511.54	.00	3,678,829.34 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29	.00	114,205.20	8.1
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29	.00	114,205.20	8.1

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32	189,697.74	4,418,500.25	64.5
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	72			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	189,697.74	4,418,500.25	64.5

WEBB	IH 35	3.043	32,842,589.99	165,325.16	33,050,499.05	99.9
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	85			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	165,325.16	33,050,499.05	99.9

ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	164,208.30	690,033.46	30.1
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	17			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64	164,208.30	690,033.46	30.1

		DISTRICT CONTRACT AMOUNT			202,916,289.14	
		DISTRICT ESTIMATES THIS MONTH			5,265,528.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			104,903,235.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DUVAL	SH0016, ETC.	.001	176,274.31	.00	11,310.63	6.4
SH0016	VARIOUS					
6044-33-001						
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			

FLASHER EQUIPMENT CO.						
CONTRACT 06994007		TOTALS	176,274.31	.00	11,310.63	6.4

MAVERICK	US 57, ETC.	.001	200,494.90	.00	97,012.55	48.3
US0057	VARIOUS					
6044-17-001						
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS					
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58			

FLASHER EQUIPMENT CO.						
CONTRACT 06994006		TOTALS	200,494.90	.00	97,012.55	48.3

VAL VERDE	RM 518 + 1.01	10.000	856,727.50	.00	887,743.70	99.9
US0277	RM 528 + 0.98					
6030-94-001						
RMC - 603094001	HOT MIX OVERLAY					
MAVERICK	RM 387	8.000	705,798.00	.00	1,073,221.51	99.9
US0057	RM 395					
6030-94-002						
RMC - 603094002	HOT MIX OVERLAY					
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91			

PRICE CONSTRUCTION, INC.						
CONTRACT 07984038		TOTALS	1,562,525.50	.00	1,960,965.21	99.9

HEBB	US 59, ETC.	.001	307,373.00	.00	308,573.00	99.9
IH0035	VARIOUS					
6040-14-001						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
DUVAL	US 59, ETC	.001	176,001.00	.00	94,423.00	53.6
US0059	SH 44, ETC.					
6040-14-002						
RMC - 604014001	UPGRADE RAIL END TREATMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	83			

TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994032		TOTALS	483,374.00	.00	402,996.00	83.3

DISTRICT CONTRACT AMOUNT					2,422,668.71	
DISTRICT ESTIMATES THIS MONTH					.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,472,284.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DIMMIT US 83		243.380	90,037.49	11,470.80	11,470.80	12.7
US0083 FM 186, ETC.						
6052-05-001						
RMC - 605205001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	11,470.80	11,470.80	12.7

DIMMIT US0083		.001	30,906.96	2,272.53	2,272.53	7.3
US0083						
6058-85-001						
SUP - 605885001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,272.53	2,272.53	7.3

DUVAL US 59, ETC.		329.800	128,422.00	24,971.75	107,635.00	83.8
US0059 SH 44, ETC.						
6043-96-001						
RMC - 604396001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	96			
REKCA, INC.						
CONTRACT 05992206		TOTALS	128,422.00	24,971.75	107,635.00	83.8

DUVAL US 59		.001	74,509.68	4,908.49	42,669.90	57.2
US0059 SH 44, ETC.						
6051-11-001						
SUP - 605111001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992205		TOTALS	74,509.68	4,908.49	42,669.90	57.2

KINNEY US 90 EAST		.001	34,133.04	2,844.42	11,377.68	33.3
US0090 US 90 EAST						
6056-10-001						
SUP - 605610001 REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 02002203		TOTALS	34,133.04	2,844.42	11,377.68	33.3

KINNEY US0090		.001	15,419.70	938.25	3,048.15	19.7
US0277						
6056-71-001						
SUP - 605671001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 04002202		TOTALS	15,419.70	938.25	3,048.15	19.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KINNEY US0090				209.260	86,329.67'	.00'	.00'	.0'
6057-86-001 US0277								
RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	08-04-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
G & G MOWING, COMPANY								
CONTRACT 06002202				TOTALS	86,329.67'	.00'	.00'	0.0'
KINNEY US 90				.001	17,900.58'	1,157.72'	9,261.76'	51.7'
US0090 US 90, ETC.								
6051-07-001 LITTER PICKUP MAINTENANCE								
SUP - 605107001								
WORK ORDER-	12-17-99	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	58					
TIBH INDUSTRIES, INC.								
LOS PINOS SERVICES, INC.								
CONTRACT 11992202				TOTALS	17,900.58'	1,157.72'	9,261.76'	51.7'
LASALLE IH0035				.001	35,741.16'	2,598.83'	2,598.83'	7.2'
IH0035 IH0035								
6058-84-001 PICNIC AREA MAINTENANCE								
SUP - 605884001								
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8					
TIBH INDUSTRIES, INC.								
PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.								
CONTRACT 05002203				TOTALS	35,741.16'	2,598.83'	2,598.83'	7.2'
LASALLE IH 35, ETC.				186.110	137,335.14'	.00'	84,983.86'	61.8'
IH0035 SH 97, ETC.								
6043-95-001 MOWING HIGHWAY RIGHT-OF-WAY								
RMC - 604395001								
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	69					
JOHN M. SHILLING, INC.								
CONTRACT 06992201				TOTALS	137,335.14'	.00'	84,983.86'	61.8'
MAVERICK COUNTY LINE				.001	63,280.73'	21,884.25'	119,088.97'	99.9'
US0277 COUNTY LINE								
6041-76-001 MOWING HIGHWAY RIGHT-OF-WAY								
RMC - 604176001								
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	73					
G & G MOWING, COMPANY								
CONTRACT 03992205				TOTALS	63,280.73'	21,884.25'	119,088.97'	99.9'
MAVERICK US0277				.001	24,522.00'	1,995.20'	15,961.60'	65.0'
US0277 US0277, ETC.								
6051-06-001 LITTER PICKUP MAINTENANCE								
SUP - 605106001								
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	62					
TIBH INDUSTRIES, INC.								
LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00'	1,995.20'	15,961.60'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE US 90				.001	121,700.00	25,990.00	113,550.00	93.3
US0090 US 90, ETC.								
6051-98-001								
RMC - 605198001 LAMP REPLACEMENT								
WORK ORDER-	05-01-00	WORK BEGAN-	05-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93					
CHARLES HAAS								
CONTRACT 02002201				TOTALS	121,700.00	25,990.00	113,550.00	93.3
VAL VERDE US0090, ETC.				.001	21,080.28	1,621.56	4,864.68	23.0
US0090 US0090, ETC.								
6056-72-001								
SUP - 605672001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002203				TOTALS	21,080.28	1,621.56	4,864.68	23.0
VAL VERDE US0090				303.240	145,683.12	5,494.48	5,494.48	3.7
US0090 FM1024								
6057-87-001								
RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5					
SQUARE G, INC.								
CONTRACT 06002203				TOTALS	145,683.12	5,494.48	5,494.48	3.7
VAL VERDE US 90				.001	18,543.89	1,520.41	12,163.28	65.5
US0090 US 90, ETC.								
6051-08-001								
SUP - 605108001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	60					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992203				TOTALS	18,543.89	1,520.41	12,163.28	65.5
WEBB IH 35				.001	144,053.64	8,827.91	63,322.90	43.9
IH0035 US 83, ETC.								
6054-32-001								
SUP - 605432001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	02-02-00	WORK BEGAN-	02-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER								
CONTRACT 01002201				TOTALS	144,053.64	8,827.91	63,322.90	43.9
WEBB IH 35, ETC.				.001	114,210.00	.00	112,632.45	98.6
IH0035 VARIOUS								
6039-43-001								
RMC - 603943001 UPGRADE RAIL AND POST ELEMENT								
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	81					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02992201				TOTALS	114,210.00	.00	112,632.45	98.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	0	.001	5,144.52'	428.71'	1,286.13'	25.0'
US0083	0					
6056-73-001						
SUP - 605673001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002204			TOTALS	5,144.52'	428.71'	1,286.13' 25.0'

WEBB	IH 35	.001	182,372.00'	.00'	.00'	.0'
IH0035	IH 35					
6056-93-001						
RMC - 605693001	REPLACEMENT AND RELOCATION OF SIGNS					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
TONY A. ENTERPRISES, INC.						
CONTRACT 05002202			TOTALS	182,372.00'	.00'	.00' 0.0'

WEBB	IH 35	.001	52,900.00'	4,125.00'	53,825.00'	99.9'
IH0035	IH 35					
6038-82-001						
RMC - 603882001	MAINTENANCE OF ILLUMINATION SYSTEM					
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	87			
STAR OPERATIONS, INC.						
CONTRACT 05992201			TOTALS	52,900.00'	4,125.00'	53,825.00' 99.9'

WEBB	IH 35, ETC.	277.290	162,693.96'	5,587.14'	129,586.08'	79.6'
IH0035	US 83, ETC.					
6043-94-001						
RMC - 604394001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	96			
STEVEN FOSTER						
CONTRACT 05992204			TOTALS	162,693.96'	5,587.14'	129,586.08' 79.6'

WEBB	IH0035	5.000	178,903.18'	17,292.53'	17,292.53'	9.6'
IH0035	US0083, ETC.					
6057-98-001						
SUP - 605798001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 06002204			TOTALS	178,903.18'	17,292.53'	17,292.53' 9.6'

WEBB	IH35	.001	161,292.00'	12,707.00'	127,070.00'	78.7'
IH0035	IH35					
6043-66-001						
RMC - 604366001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	84			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201			TOTALS	161,292.00'	12,707.00'	127,070.00' 78.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WEBB IH0035 6051-10-001 SUP - 605110001	IH 35 US 59, ETC. PICNIC AREA MAINTENANCE	.001	73,867.12'	5,417.94'	43,800.97'	59.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-99 12-10-99 365 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-10-99 12-10-99 0 64			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992204		TOTALS	73,867.12'	5,417.94'	43,800.97'	59.2'
WEBB IH0035 6051-46-001 RMC - 605146001	IH 35 IH 35 CLEANING AND SWEEPING HIGHWAYS	19.300	43,560.00'	3,630.00'	19,844.00'	45.5'
WEBB FM1472 6051-46-002 RMC - 605146002	FM 1472 FM 1472 CLEANING AND SWEEPING HIGHWAYS	3.500	11,616.00'	968.00'	5,324.00'	45.8'
WEBB LP0020 6051-46-003 RMC - 605146003	LOOP 20 LOOP 20 CLEANING AND SWEEPING HIGHWAYS	4.800	11,616.00'	968.00'	5,324.00'	45.8'
WEBB SP0400 6051-46-004 RMC - 605146004	SPUR 400 SPUR 400 CLEANING AND SWEEPING HIGHWAYS	.500	5,808.00'	484.00'	2,904.00'	50.0'
WEBB SH0359 6051-46-005 RMC - 605146005	SH 359 SH 359 CLEANING AND SWEEPING HIGHWAYS	2.000	11,616.00'	968.00'	5,324.00'	45.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-00 02-15-00 365 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-00 02-15-00 0 46			
BENTEX SWEEPING, INC.						
CONTRACT 12992201		TOTALS	84,216.00'	7,018.00'	38,720.00'	45.9'
ZAVALA US0057 6053-98-001 RMC - 605398001	US 57 US 83, ETC. MOWING HIGHWAY RIGHT-OF-WAY	252.800	98,059.00'	.00'	30,463.75'	31.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 05-22-00 365 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-16-00 0 21			
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00'	.00'	30,463.75'	31.0'
ZAVALA US0057 6056-70-001 SUP - 605670001	US0083 US0083 PICNIC AREA MAINTENANCE	.001	24,624.24'	2,052.02'	6,025.54'	24.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 05-01-00 365 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 25			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.						
CONTRACT 04002201		TOTALS	24,624.24'	2,052.02'	6,025.54'	24.4'
		DISTRICT CONTRACT AMOUNT			2,327,881.10	
		DISTRICT ESTIMATES THIS MONTH			173,124.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,170,466.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BROWN	FM 2524 2377-01-017 STP 2000(42)UM	1.081	10,654,958.44'	.00'	.00'	.0'
FISK AVE, SOUTH AVE K IN BROWNWOOD REPL RR U/P & RECONST PAV STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44'	.00'	.00'	0.0'

BROWN	FM 2524 2377-01-030 C 2377-1-30	.400	194,481.30'	3,726.02'	190,781.35'	99.9'
AT INDIAN CREEK DRIVE INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-15-99	WORK BEGAN-	12-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 11993057		TOTALS	194,481.30'	3,726.02'	190,781.35'	99.9'

COLEMAN	FM 2134, N AND W RR 9 3619-02-001 CD 3619-2-1	3.805	918,917.75'	98,039.91'	586,103.30'	67.1'
LAKE O.H. IVIE GRADING, STRUCTURES, BASE, AND SURFACE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	61	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 01003061		TOTALS	918,917.75'	98,039.91'	586,103.30'	67.1'

COLEMAN	SH 153 0054-05-009 C 54-5-9	.100	197,474.00'	4,335.91'	162,324.84'	94.9'
AT NECHES STREET AND COMMERCIAL AVE. TRAFFIC SIGNALS						
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	144	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00'	4,335.91'	162,324.84'	94.9'

COMANCHE	US 67 0079-03-039 NH 2000(206)	6.663	1,693,516.54'	70,725.98'	1,035,849.93'	64.3'
ERATH C/L, W LEON RIVER BRIDGE ACP LEVEL UP & OVERLAY & SAFETY TRT STR						
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	70	*****		
CONTRACT PAYING CO.						
CONTRACT 02003028		TOTALS	1,693,516.54'	70,725.98'	1,035,849.93'	64.3'

COMANCHE	FM 2318 2198-02-004 AR 2198-2-4	3.516	477,868.89'	165,631.93'	231,731.89'	51.0'
3.5 MILES WEST OF SH 16, EAST SH 16 BASE OVERLAY, SAFETY STR, SURFACE						
WORK ORDER-	05-17-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	51	*****		
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04003039		TOTALS	477,868.89'	165,631.93'	231,731.89'	51.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE SH 16 0288-04-011 STP 2000(844)R		6.377	2,238,775.13'	.00'	.00'	.0'
LEON RIVER, NORTH EASTLAND COUNTY LINE						
BASE OVERLAY AND SAFETY TREAT STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13'	.00'	.00'	0.0'
COMANCHE ETC ON CR 477 AT WILLOW CREEK, ETC.		.435	689,482.60'	.00'	.00'	.0'
CR 0923-17-028 ETC BR 96(295)OX						
REPLACING BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60'	.00'	.00'	0.0'
EASTLAND AT FM 2461		.140	169,263.40'	56,636.15'	69,584.65'	43.2'
IH 20 0007-06-065 IM 20-3(68)						
REALIGN SHOES, REALIGN INTERSECTION						
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05003034		TOTALS	169,263.40'	56,636.15'	69,584.65'	43.2'
EASTLAND SH 36, S		.100	396,532.00'	125,237.07'	125,237.07'	33.2'
US 183 0127-02-031 CSR 127-2-31						
0.2 KM REPLACE BOX CULV, STORM SEWER						
EASTLAND RISING STAR NORTH CITY LIMIT, SOUTH		3.207	195,386.50'	.00'	.00'	.0'
US 183 0127-02-033 CPM 127-2-33						
BROWN C/L ACP OVERLAY						
WORK ORDER-	06-08-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	30	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003049		TOTALS	591,918.50'	125,237.07'	125,237.07'	22.2'
EASTLAND AMMERMAN, E		1.330	2,898,225.14'	.00'	.00'	.0'
SH 6 ETC 0007-04-094 ETC CD 7-4-94						
SEAMANN STREET RECONSTRUCT URBAN CURB & GUTTER SECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14'	.00'	.00'	0.0'
EASTLAND ETC DISTRICTWIDE		386.459	5,507,207.68'	885,911.34'	2,293,025.16'	43.8'
FM 2945 ETC 0007-14-004 ETC CPM 7-14-4						
VARIOUS LOCATIONS SEAL COAT						
WORK ORDER-	01-20-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12993004		TOTALS	5,507,207.68'	885,911.34'	2,293,025.16'	43.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMPASAS ETC DISTRICTWIDE				36.777	1,700,544.60'	551,148.79'	792,128.76'	49.0'
US 190 ETC								
0231-01-043 ETC								
CPM 231-1-43 MICROSURFACE								
WORK ORDER-	02-15-00	WORK BEGAN-	06-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	57					
COX PAYING COMPANY								
CONTRACT 01003024				TOTALS	1,700,544.60'	551,148.79'	792,128.76'	49.0'
LAMPASAS NINTH STREET, NORTH				1.512	147,818.00'	.00'	181,464.62'	99.9'
US 281 AVENUE E IN LAMPASAS								
0251-06-028								
C 251-6-28 INSTALL TRAFFIC SIGNAL								
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	100					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 07993014				TOTALS	147,818.00'	.00'	181,464.62'	99.9'
LAMPASAS CORYELL C/L				5.709	2,545,695.64'	117,465.41'	1,291,968.36'	53.4'
US 281 0.491 MI S OF CR 105								
0251-04-019								
CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF								
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	43					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11993074				TOTALS	2,545,695.64'	117,465.41'	1,291,968.36'	53.4'
MCCULLOCH US 87, W				1.043	1,727,021.89'	.00'	.00'	.0'
US 190 WEST CITY LIMIT OF BRADY								
0129-01-024								
STP 2000(723)R REHAB RDWY, C&G AND ILLUMINATION								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 07003035				TOTALS	1,727,021.89'	.00'	.00'	0.0'
MCCULLOCH US 87				1.137	652,856.45'	.00'	.00'	.0'
FM 2309 GULF COLORADO AND SAN SABA RAILROAD								
1102-01-028								
CSR 1102-1-28 PLANING, ACP, CURB & GUTTER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 07003059				TOTALS	652,856.45'	.00'	.00'	0.0'
SAN SABA RICHLAND SPRINGS, WEST				9.076	1,147,986.99'	772,999.02'	988,200.33'	90.6'
US 190 MCCULLOCH C/L								
0272-02-012								
CPM 272-2-12 MILLING, ACP OVERLAY								
WORK ORDER-	04-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	52					
RAY FARIS, INC.								
CONTRACT 03003035				TOTALS	1,147,986.99'	772,999.02'	988,200.33'	90.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN SABA ON CR 189 AT SAN SABA RIVER				.890	1,086,765.67	.00	.00	.0
CR 0923-25-007 BR 96(321)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 08003058				TOTALS	1,086,765.67	.00	.00	0.0
STEPHENS @ ROADSIDE PARK 8.05KM W OF BRECKENRIDGE				.161	47,224.75	6,999.83	46,050.06	99.9
US 180 0011-07-040 CL 11-7-40 IRRIGATION SYSTEM AND SEEDING								
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88					
EDWARD'S LAMN SPRINKLER SYSTEMS								
CONTRACT 03003065				TOTALS	47,224.75	6,999.83	46,050.06	99.9
							DISTRICT CONTRACT AMOUNT	35,288,003.36
							DISTRICT ESTIMATES THIS MONTH	2,858,857.36
							DISTRICT TOTAL ESTIMATES PAID TO DATE	7,994,450.32

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN	VARIOUS			.003	488,798.40	.00	.00	.0
US0377	" "							
6057-56-001								
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 06004003				TOTALS	488,798.40	.00	.00	0.0
BROWN	VARIOUS			.001	421,100.00	.00	.00	.0
US0377	" "							
6054-64-001								
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004011				TOTALS	421,100.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							909,898.40	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BROWN				1.000	96,717.52	3,318.22	15,282.32	15.8
US0067								
6054-05-001								
RMC - 605405001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12					
GARY A. ROWE COMPANY								
CONTRACT 02002303				TOTALS	96,717.52	3,318.22	15,282.32	15.8
BROWN				.001	43,950.00	4,056.64	31,949.24	72.6
US0067								
6047-06-001								
RMC - 604706001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69					
ROBERT W. PRINCE								
CONTRACT 09992301				TOTALS	43,950.00	4,056.64	31,949.24	72.6
COLEMAN				.001	82,272.50	.00	50,438.04	61.3
US0084								
6037-82-001								
RMC - 603782001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 01992308				TOTALS	82,272.50	.00	50,438.04	61.3
COLEMAN				.001	86,263.08	.00	15,992.40	18.5
US0084								
6054-36-001								
RMC - 605436001								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 02002304				TOTALS	86,263.08	.00	15,992.40	18.5
COLEMAN				.001	7,375.00	.00	.00	.0
SH0206								
6047-10-001								
RMC - 604710001								
INSTALL CHAIN LINK FENCE								
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. E. TANKERSLEY								
CONTRACT 09992302				TOTALS	7,375.00	.00	.00	0.0
COMANCHE				.001	24,984.00	852.40	5,412.80	21.6
SH0036								
6053-27-001								
RMC - 605327001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	25					
JERILYN MCKINNEY								
CONTRACT 01002301				TOTALS	24,984.00	852.40	5,412.80	21.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMANCHE	VARIOUS			.001	172,706.66'	.00'	84,751.48'	49.0'
US0067	" "							
6043-25-001								
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19					

C & D MAINTENANCE, INC.								
CONTRACT 05992301				TOTALS	172,706.66'	.00'	84,751.48'	49.0'

COMANCHE	VARIOUS			.001	19,998.28'	.00'	5,132.70'	25.6'
SH0036	" "							
6044-12-001								
RMC - 604412001	PICNIC AREA MAINTENANCE							
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	27					

D & D MOWING								
CONTRACT 06992304				TOTALS	19,998.28'	.00'	5,132.70'	25.6'

EASTLAND	VARIOUS			.001	230,784.00'	.00'	107,376.00'	46.5'
IH0020	" "							
6038-89-001								
RMC - 603889001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	70					

NOOR M. ENTERPRISES, INC.								
CONTRACT 01992310				TOTALS	230,784.00'	.00'	107,376.00'	46.5'

LAMPASAS	VARIOUS			.001	32,188.80'	2,324.00'	25,402.72'	78.9'
US0281	" "							
6031-92-001								
RMC - 603192001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	72					

DANIEL & LORA'S LANDSCAPING								
CONTRACT 01992302				TOTALS	32,188.80'	2,324.00'	25,402.72'	78.9'

LAMPASAS	VARIOUS			220.380	117,986.84'	.00'	75,043.32'	63.6'
FM0580	" "							
6034-97-001								
RMC - 603497001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	45					

LL&N								
CONTRACT 01992304				TOTALS	117,986.84'	.00'	75,043.32'	63.6'

LAMPASAS	VARIOUS			.100	30,948.80'	1,293.60'	13,800.80'	44.5'
US0281	" "							
6044-96-001								
RMC - 604496001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	45					

JOE D. MCGEE								
CONTRACT 07992303				TOTALS	30,948.80'	1,293.60'	13,800.80'	44.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MCCULLOCH	VARIOUS	.001	73,252.76'	12,771.28'	12,771.28'	17.4'
US0087	" "					
6053-28-001						
RMC - 605328001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
GARY A. ROWE COMPANY						
CONTRACT 02002302		TOTALS	73,252.76'	12,771.28'	12,771.28'	17.4'
MILLS	VARIOUS	206.820	109,187.20'	.00'	63,251.67'	57.9'
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20'	.00'	63,251.67'	57.9'
SAN SABA	VARIOUS	213.000	104,609.28'	18,571.20'	75,009.84'	71.7'
FM0501	" "					
6034-99-001						
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28'	18,571.20'	75,009.84'	71.7'
SAN SABA	VARIOUS	.100	32,970.00'	1,523.80'	14,610.90'	44.3'
US0190	" "					
6044-95-001						
RMC - 604495001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	44			
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00'	1,523.80'	14,610.90'	44.3'
STEPHENS	VARIOUS	.001	142,990.33'	22,894.91'	98,417.40'	68.9'
US0183	" "					
6038-46-001						
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	46			
RODNEY C. STEPHENS						
CONTRACT 01992309		TOTALS	142,990.33'	22,894.91'	98,417.40'	68.9'

DISTRICT CONTRACT AMOUNT 1,409,185.05
DISTRICT ESTIMATES THIS MONTH 67,606.05
DISTRICT TOTAL ESTIMATES PAID TO DATE 694,642.91

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT		.001	2,260,293.00'	.00'	.00'	.0'	
US 62	FLAT							
0233-01-038								
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.F. JORDAN, L.P.								
CONTRACT 07003129				TOTALS	2,260,293.00'	.00'	.00'	0.0'

CULBERSON	ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI'		61.000	1,230,923.15'	.00'	237,565.92'	78.1'	
US 62	ETC E OF INT SH 54 & US 62/180							
0233-01-037	ETC							
CPM 233-1-37	SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT							
WORK ORDER-	11-05-99	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10993068				TOTALS	1,230,923.15'	.00'	237,565.92'	78.1'

EL PASO	DYER ST (LOOP 478)		3.251	8,148,708.76'	.00'	7,410,204.91'	95.7'	
LP 375	MC COMBS ST (FM 2529)							
2552-01-025								
NH 97(526)	GR, STR, CPCRC							
EL PASO	MC COMBS ST (FM 2529)		2.446	4,041,056.02'	124,713.70'	5,323,279.94'	99.9'	
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.							
2552-02-009								
NH 97(526)	GR, STR, CPCRC							
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	98					
J. D. ABRAMS, INC.								
CONTRACT 01983041				TOTALS	12,189,764.78'	124,713.70'	12,733,484.85'	99.9'

EL PASO	US 62/180		1.000	203,730.00'	10,543.39'	37,896.83'	19.5'	
US 54	NM STATE LINE							
0167-01-086								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	SH 20		1.000	709,005.50'	63,360.06'	144,472.63'	21.4'	
IH 10	US 62/180							
2121-02-108								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	US 62/180		1.000	470,682.00'	.00'	92,739.95'	20.7'	
IH 10	FM 659							
2121-03-119								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	FM 659		1.000	147,590.00'	108,291.68'	120,034.87'	85.6'	
IH 10	FM 793							
2121-04-064								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	70					
TRI-STATE ELECTRIC CO.								
CONTRACT 02003076				TOTALS	1,531,007.50'	182,195.13'	395,144.28'	27.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO	.861	4,285,947.10'	.00'	5,093,703.20'	99.9'
MH 8015-24-001 C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO	.295	3,526,057.85'	.00'	3,113,469.36'	92.5'
MH 8040-24-001 C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
D. J. CONTRACTORS, INC.		CONTRACT 02940010	TOTALS	7,812,004.95'	.00'	8,207,172.56' 99.9'
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA	5.200	671,302.00'	6,251.78'	357,731.72'	69.6'
CS 0924-06-095 STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 160 293	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-99 05-16-99 0 183			
D. J. CONTRACTORS, INC.		CONTRACT 02993080	TOTALS	671,302.00'	6,251.78'	357,731.72' 69.6'
EL PASO	US 62/180 HAWKINS	@ 5.000	196,413.00'	87,461.94'	166,945.11'	89.4'
US 62 ETC 0374-02-064 ETC STP 2000(442)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-00 60 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-03-00 0 75			
ANALITE CORPORATION		CONTRACT 03003012	TOTALS	196,413.00'	87,461.94'	166,945.11' 89.4'
EL PASO	US 54/LOOP 375 1.66 MI E OF US 54/LOOP 375	.619	4,179,855.70'	287,995.54'	1,202,065.69'	30.2'
LP 375 2552-04-028 C 2552-4-28	PAVEMENT REHABILITATION SECTION					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 200 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-27-00 0 25			
DAN WILLIAMS COMPANY		CONTRACT 04003006	TOTALS	4,179,855.70'	287,995.54'	1,202,065.69' 30.2'
EL PASO	SH 20 IH 10	.728	7,421,351.91'	716,569.59'	8,560,959.14'	99.9'
SH 178 3592-01-004 STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 228 618	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-98 07-22-98 431 94			
J. D. ABRAMS, INC.		CONTRACT 05983004	TOTALS	7,421,351.91'	716,569.59'	8,560,959.14' 99.9'
EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV 0.3 KM W OF OKLAHOMA ST	.600	393,147.29'	.00'	2,888.00'	.7'
PW 0924-06-142 C 924-6-142	ROADWAY RESURFACING					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 07-07-99 0 0			
DAN WILLIAMS COMPANY		CONTRACT 05993098	TOTALS	393,147.29'	.00'	2,888.00' 0.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	PIEDRAS			19.473	2,819,500.70'	.00'	.00'	.0'
SH 20	LP 375							
0002-01-061								
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING							
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 06003067				TOTALS	2,819,500.70'	.00'	.00'	0.0'
EL PASO	LP 375 (BORDER HIGHWAY)			36.514	7,286,900.26'	2,702.21'	8,405,779.78'	99.9'
US 54	375 (TRANSMOUNTAIN RD)							
0167-01-078								
CM 96(767)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	210					
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	98					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26'	2,702.21'	8,405,779.78'	99.9'
EL PASO	0.20 MI WEST OF HUNTER			3.318	12,856,748.69'	.00'	.00'	.0'
IH 10	0.54 MI EAST OF LOMALAND							
2121-03-116								
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT TURNAROUND							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 07003006				TOTALS	12,856,748.69'	.00'	.00'	0.0'
EL PASO	US 54			8.711	3,663,518.40'	152,199.53'	1,793,830.55'	51.5'
FM 3255	NEW MEXICO STATE LINE							
0665-01-005								
STP 99(514)MM	THE WIDENING OF A NON-FREEMAY FACILITY							
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	87					
DAN WILLIAMS COMPANY								
CONTRACT 07993079				TOTALS	3,663,518.40'	152,199.53'	1,793,830.55'	51.5'
EL PASO	0.328 MI WEST OF YARBROUGH DR			1.428	289,486.70'	.00'	.00'	.0'
SH 20	1.100 MI EAST OF YARBROUGH DR							
0002-01-060								
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE							
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVERTON CONSTRUCTION COMPANY, INC.								
CONTRACT 07993108				TOTALS	289,486.70'	.00'	.00'	0.0'
EL PASO	AIRPORT			7.590	1,836,371.18'	.00'	.00'	.0'
US 62	LP 375							
0374-02-069								
CM 2000(923)	TRAFFIC SIGNAL EXPANSION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-STATE ELECTRIC CO.								
CONTRACT 08003012				TOTALS	1,836,371.18'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	AT UNIVERSITY AVE.,	ETC.		.009	940,238.41'	.00'	.00'	0.0'
SH 20								
0001-03-030								
STP 2000(938)	HES							
	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TRI-STATE ELECTRIC CO.								
CONTRACT 08003016				TOTALS	940,238.41'	.00'	.00'	0.0'

EL PASO	US 62/180			1.000	108,820.00'	.00'	.00'	0.0'
US 54	THE NEW MEXICO STATE LINE							
0167-01-087								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
EL PASO	SH 20			4.670	47,290.50'	.00'	.00'	0.0'
IH 10	US 62/180							
2121-02-109								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
EL PASO	US 62/180			4.670	45,943.00'	.00'	.00'	0.0'
IH 10	FM 659							
2121-03-120								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
EL PASO	FM 659			4.670	25,084.50'	.00'	.00'	0.0'
IH 10	FM 793							
2121-04-066								
CM 2000(922)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

TRI-STATE ELECTRIC CO.								
CONTRACT 08003029				TOTALS	227,138.00'	.00'	.00'	0.0'

EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)			9.000	1,940,537.50'	.00'	.00'	0.0'
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)							
0374-02-070								
CPM 374-2-70	OVERLAY							
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)			2.600	356,902.55'	.00'	.00'	0.0'
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)							
0374-03-024								
C 374-3-24	OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DAN WILLIAMS COMPANY								
CONTRACT 08003076				TOTALS	2,297,440.05'	.00'	.00'	0.0'

EL PASO	CITYWIDE (EL PASO)			1.000	3,238,653.88'	.00'	.00'	0.0'
CS								
0924-06-172								
STP 2000(945)	MM							
	REPLACEING SML RDSIDE & ST NAME SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 08003101				TOTALS	3,238,653.88'	.00'	.00'	0.0'

EL PASO	INTERSECTION OF MONTANA AVE			1.600	1,414,251.50'	.00'	.00'	0.0'
US 62	@ AIRWAY BLVD							
0374-02-059								
STP 2000(119)	MM							
	INTERSECTION IMPROVEMENTS							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	ON AIRWAY BLVD			.210	14,313.80'	.00'	.00'	.0'
CS	@ CORVAIR							
0924-06-156								
STP 2000(112)HES	INTERSECTION IMPROVEMENTS							
EL PASO	AIRWAY BLVD; FROM EDMERE			2.850	9,393,760.80'	.00'	.00'	.0'
CS	AIRPORT RD							
0924-06-170								
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08003122				TOTALS	10,822,326.10'	.00'	.00'	0.0'
EL PASO	IH 10			.294	3,369,661.10'	.00'	.00'	.0'
IH 10	@ VINTON RD							
2121-01-058								
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 08003141				TOTALS	3,369,661.10'	.00'	.00'	0.0'
EL PASO	SANTA FE STREET			11.598	481,855.11'	4,880.15'	445,087.01'	97.2'
LP 375	PADRES DRIVE							
2552-04-030								
STP 99(677)TE	ENHANCEMENTS							
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	99					
ACCENT LANDSCAPING AND SPRINKLERS, INC.								
CONTRACT 08993081				TOTALS	481,855.11'	4,880.15'	445,087.01'	97.2'
EL PASO	NEW MEXICO STATE LINE			2.168	12,639,178.01'	.00'	19,555,120.75'	99.9'
SH 178	SH 20							
3592-01-005								
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY							
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293					
WORKING DAYS CHARGED-	587	PERCENT TIME USED-	90					
J. D. ABRAMS, INC.								
CONTRACT 11973030				TOTALS	12,639,178.01'	.00'	19,555,120.75'	99.9'
EL PASO	IH-10			5.452	24,231,966.56'	325,855.61'	16,474,050.88'	71.5'
LP 375	ZARAGOSA RD (PORT OF ENTRY)							
2552-03-028								
C 2552-3-28	GR., BA., SURF, STRUC., BA, CPCR							
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	72					
J. D. ABRAMS, INC.								
CONTRACT 12983001				TOTALS	24,231,966.56'	325,855.61'	16,474,050.88'	71.5'
EL PASO	1.609 KM WEST OF FM 659			14.484	7,033,761.96'	246,844.68'	5,846,027.53'	87.4'
US 62	2.253 KM WEST OF FM 2775							
0374-02-050								
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO 2.253 KM WEST OF FM 2775		2.414	1,076,142.33	2,122.77	931,451.17	91.1
US 62 1.609 KM EAST OF FM 2775						
0374-03-021 NH 98(323) GRAD, STR, BS, ACP, CONC PAV, ILLUM						
WORK ORDER- 01-22-99	WORK BEGAN- 02-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 370	PERCENT TIME USED- 85					
J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	248,967.45	6,777,478.70	87.9
EL PASO @ VISTA DEL SOL & LP 375 @ PEBBLE HILLS		1.000	475,845.91	19,856.52	547,964.75	99.9
2552-03-035 C 2552-3-35 INSTALLATION OF NEW TRAFFIC SIGNALS						
WORK ORDER- 01-18-00	WORK BEGAN- 03-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-03-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 85					
TRI-STATE ELECTRIC CO.						
CONTRACT 12993013		TOTALS	475,845.91	19,856.52	547,964.75	99.9
EL PASO 0.17 MI EAST OF ISAIAH RD		.001	660,677.38	48,985.47	410,797.17	65.4
VA CONVERT RD ENHANCEMENTS PROJECT						
0924-06-094 STP 94(279)TE						
WORK ORDER- 01-26-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-11-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 55					
TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	48,985.47	410,797.17	65.4
EL PASO TEXAS/NEW MEXICO STATE LINE		1.177	64,866.80	20,900.00	24,700.00	40.0
FM 259 SH 20 (DONIPHAN DR) HOT ASPHALT RUBBER SEAL COAT						
0001-05-012 CPM 1-5-12						
EL PASO 0.492 MI NORTH OF FM 2529 (MC COMBS ST)		6.391	232,921.40	14,380.19	14,380.19	6.4
US 54 TEXAS/NEW MEXICO STATE LINE HOT ASPHALT RUBBER SEAL COAT						
0167-01-085 CPM 167-1-85						
EL PASO FM 3255 (MARTIN LUTHER KING HIGHWAY)		2.028	65,815.50	44,099.07	44,099.07	70.5
FM 2529 2.0 MI SOUTH OF FM 3255 HOT ASPHALT RUBBER SEAL COAT						
2326-01-016 CPM 2326-1-16						
EL PASO SH 20 (DONIPHAN DR)		1.120	127,054.30	83,043.78	83,043.78	68.8
LP 375 EAST OF IH 10 INTERSECTION HOT MIX OVERLAY (1 1/2")						
2552-01-037 CPM 2552-1-37						
WORK ORDER- 01-18-00	WORK BEGAN- 06-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-10-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 46					
DAN WILLIAMS COMPANY						
CONTRACT 12993082		TOTALS	490,658.00	162,423.04	166,223.04	35.6
HUDSPETH 27.358 KM E OF EL PASO/HUDSPETH CO LINE		27.359	23,028,247.80	354,900.73	3,534,224.45	16.1
IH 10 37.014 KM E OF EL PASO/HUDSPETH CO LINE						
0002-05-039 IM 10-1(226) REHABILITATION OF INTERSTATE MAINLANES						
WORK ORDER- 03-01-00	WORK BEGAN- 03-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 18					
DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	354,900.73	3,534,224.45	16.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT	3.000	1,107,849.00	.00	.00	.0
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					
WORK ORDER-	06-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05003102			TOTALS	1,107,849.00	.00	.00 0.0

HUDSPETH	0.372KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77	.00	.00	.0
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN					
2121-06-035						
IM 10-1(227)	RECONSTRUCTION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08003099			TOTALS	11,672,067.77	.00	.00 0.0

BREWSTER	INTERSECTION OF US 67/90	.057	64,318.15	-54,959.90	171,804.07	99.9
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77	221,296.07	3,357,957.10	79.1
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	97			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004			TOTALS	4,529,747.92	166,336.17	3,529,761.17 82.0

JEFF DAVIS	0.3 KM SOUTH OF SH 118 & SP 78	.606	640,445.00	71,029.66	516,419.40	83.9
SH 118	0.2 KM EAST OF SH 118 & SP 78					
0415-01-021						
CD 415-1-21	GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 10993032			TOTALS	640,445.00	71,029.66	516,419.40 83.9

JEFF DAVIS	CULBERSON COUNTY LINE	25.860	1,914,809.15	381,962.89	863,936.80	46.9
US 90	9.24 MI EAST OF CULBERSON COUNTY LINE					
0020-03-017						
STP 2000(64)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	44			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 12993021			TOTALS	1,914,809.15	381,962.89	863,936.80 46.9

PRESIDIO	ETC INTERSECTION OF US 90 & ABBOTT ST	3.590	1,428,438.95	.00	.00	.0
US 90	ETC INTERSECTION OF US 67/90 & SH 17					
0020-07-026	ETC					
CD 20-7-26	CONSTRUCTION OF A.D.A. RAMPS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CACTUS CONCRETE, INC.						
CONTRACT 06003096			TOTALS	1,428,438.95	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
PRESIDIO US 67 0020-08-036 STP 2000(570)TE				.001	1,250,000.00	.00	.00	.0
MARFA LIGHTS VIEWING CENTER								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CACTUS CONCRETE, INC.								
CONTRACT 08003147				TOTALS	1,250,000.00	.00	.00	0.0
PRESIDIO US 67 0104-09-028 CD 104-9-28				1.860	658,214.36	4,432.54	679,957.36	99.9
INTERNATIONAL BRIDGE ON US 67								
MISC CONSTRUCTION								
PRESIDIO BU 67-A 0104-11-005 CD 104-11-5				.872	406,780.01	9,016.00	389,624.20	97.7
INT. OF B 67 & US 67								
INT. OF B 67 & SPUR 203 ON B 67								
MISC. CONSTRUCTION								
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37	13,448.54	1,069,581.56	99.9
DISTRICT CONTRACT AMOUNT							181,260,731.97	
DISTRICT ESTIMATES THIS MONTH							3,358,735.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							95,954,213.28	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	.00	344,880.26	58.7

EL PASO	IH 10, LP 375 & US 54		.001	1,202,826.40	.00	1,503,558.60	99.9
IH0010	IH 10, LP 375 & US 54						
6030-04-001							
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS						
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	685	PERCENT TIME USED-	94	*****			
C & D MAINTENANCE, INC.							
CONTRACT 06984032			TOTALS	1,202,826.40	.00	1,503,558.60	99.9

EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)		560.000	1,853,406.25	.00	.00	.0
IH0010	IH-10 (FM 793/FABENS)						
6057-54-001							
RMC - 605754001	SWEEPING ON VARIOUS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004003			TOTALS	1,853,406.25	.00	.00	0.0

HUDSPETH	EL PASO COUNTY LINE		.010	190,514.40	.00	.00	.0
US0062	REEVES COUNTY LINE						
6053-56-001							
RMC - 605356001	THERMOPLASTIC STRIPING						
JEFF DAVIS	CULBERSON COUNTY LINE		.010	635,453.58	.00	.00	.0
IH0010	PECOS COUNTY LINE						
6053-56-002							
RMC - 605356002	THERMOPLASTIC STRIPING						
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	53	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004007			TOTALS	825,967.98	.00	.00	0.0

			DISTRICT CONTRACT AMOUNT			4,350,128.31	
			DISTRICT ESTIMATES THIS MONTH			.00	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			1,848,438.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREMSTER	PECOS COUNTY LINE	266.630	52,515.74	12,073.76	12,073.76	22.9
US0067	PRESIDIO COUNTY LINE					
6054-09-001						
RMC - 605409001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
VIZCAINO HAULING						
CONTRACT 03002401		TOTALS	52,515.74	12,073.76	12,073.76	22.9

BREMSTER	NORTH AND EAST OF ALPINE	11.000	76,304.00	6,603.90	57,596.70	75.4
US0067	SOUTH AND WEST OF ALPINE					
6046-78-001						
RMC - 604678001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00	6,603.90	57,596.70	75.4

BREMSTER	PECOS COUNTY LINE	290.000	80,905.25	6,037.25	53,313.87	65.8
US0067	PRESIDIO COUNTY LINE					
6047-53-001						
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58			
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25	6,037.25	53,313.87	65.8

CULBERSON	VARIOUS LOCATIONS ALONG IH-10	.001	23,342.64	.00	21,397.42	91.6
IH0010						
6042-77-001						
RMC - 604277001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	84			
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64	.00	21,397.42	91.6

CULBERSON	AT 4 MILES EAST OF VAN HORN	.060	77,000.04	.00	.00	.0
IH0010						
6042-29-001						
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	84			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CULBERSON	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE	.060	26,453.16	.00	.00	.0
US0062						
6042-29-002						
RMC - 604229002	ROUTINE MAINTENANCE - REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	.00	.00	0.0

CULBERSON	IH-10: 5 MILES EAST OF VAN HORN M.M. 145	.001	84,060.00	.00	63,045.00	75.0
IH0010	US-62/180: 9 MI. WEST TX/NM LINE RM138+1					
6046-63-001						
RMC - 604663001	ROUTINE MAINTENANCE - REST AREAS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	NINE(9) MILES WEST OF TEXAS/NEW MEXICO	.001	25,560.00	.00	19,170.00	75.0
US0062	STATE LINE					
6046-63-002						
RMC - 604663002	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75	*****		
R & R SERVICES						
CONTRACT 08992401		TOTALS	109,620.00	.00	82,215.00	75.0

EL PASO	VARIOUS	.100	91,460.00	.00	80,734.21	88.2
LP0375	VARIOUS					
6038-44-001						
RMC - 603844001	CHAIN LINK FENCE REPAIR/INSTALL					
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	481	PERCENT TIME USED-	66	*****		
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	.00	80,734.21	88.2

EL PASO	IH 10, SH 20, US 54, US 62/180	.001	160,815.24	.00	78,643.44	48.9
IH0010	IH 10, SH 20, US 54, US 62/180					
6040-75-001						
RMC - 604075001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-04-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	77	*****		
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24	.00	78,643.44	48.9

EL PASO	VARIOUS	.001	93,169.80	.00	18,808.96	20.1
IH0010	VARIOUS					
6042-85-001						
RMC - 604285001	MOWING CONTRACT IH-10, US 54, LP 375,ETC					
WORK ORDER-	08-09-99	WORK BEGAN-	08-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	60	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 04992401		TOTALS	93,169.80	.00	18,808.96	20.1

EL PASO	LP 375 (TRANSMOUNTAIN)	.001	36,000.00	.00	19,500.00	54.1
LP0375	LP 375					
6043-20-001						
RMC - 604320001	PICINIC AREA MAINTENANCE					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	.00	19,500.00	54.1

EL PASO	VARIOUS HIGHWAYS AND LOCATIONS, REFER TO GENERAL NOTES FOR WORK LIMITS	151.200	93,869.26	.00	.00	.0
IH0010						
6057-58-001						
RMC - 605758001	MOWING HIGHWAY ROW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 05002401		TOTALS	93,869.26	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

EL PASO	SH 20 (ALAMEDA AVE)	.001	84,672.40'	.00'	.00'	61.5'
SH0020	FM 76 (FABENS ST)					
6057-52-001						
RMC - 605752001	REHABILITATION OF TRAFFIC SIGNALS					
WORK ORDER-	07-05-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 05002403	TOTALS	84,672.40'	.00'	.00'	61.5'

EL PASO	IH-10 / FABENS REST AREA AT EASTBOUND	.060	60,509.04'	.00'	50,424.20'	91.6'
IH0010	AND WESTBOUND LANES					
6042-28-001						
RMC - 604228001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 05992405	TOTALS	60,509.04'	.00'	50,424.20'	91.6'

EL PASO	NEW MEXICO STATE LINE	.001	61,940.00'	.00'	57,505.00'	97.5'
IH0010	DISTRICT LINE					
6045-61-001						
RMC - 604561001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	92	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 06992402	TOTALS	61,940.00'	.00'	57,505.00'	97.5'

EL PASO	VARIOUS LOCATIONS	.010	99,500.00'	.00'	167,893.00'	99.9'
IH0010						
6044-39-001						
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.					
CULBERSON	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES.	.010	73,450.00'	.00'	35,089.00'	63.0'
IH0010						
6044-39-002						
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.					
HUDSPETH	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES.	.010	52,350.00'	.00'	5,914.32'	15.0'
US0062						
6044-39-003						
RMC - 604439002	REPAIR AND MAINTENANCE OF M.B.G.F.					
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	86	*****		
TEXAS CONCRETE SPECIALTIES						
	CONTRACT 08992403	TOTALS	225,300.00'	.00'	208,896.32'	99.9'

EL PASO	NEW MEXICO STATE LINE	.001	41,235.50'	.00'	43,799.50'	99.9'
SH0020	EL PASO/HUDSPETH COUNTY LINE					
6047-08-001						
RMC - 604708001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	10-20-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	78	*****		
TRI-STATE ELECTRIC CO.						
	CONTRACT 09992403	TOTALS	41,235.50'	.00'	43,799.50'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO LP0375 6045-97-001 RMC - 604597001	VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY		.001	26,444.95'	.00'	1,926.75'	17.4'
EL PASO LP0375 6045-97-002 RMC - 604597001	M.M. 139.2 M.M. 139.8 CHAIN LINK FENCE REPAIR		.001	49,300.50'	.00'	56,559.82'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-99 335 244	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-01-99 0 73	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DAILEY ROOFING & CONSTRUCTION, INC.			CONTRACT 09992405	TOTALS	75,745.45'	.00'	58,486.57' 80.7'
EL PASO IH0010 6050-39-001 RMC - 605039001	VARIOUS VARIOUS METAL BEAM GUARD FENCE REPAIR		1.000	132,250.00'	.00'	94,847.00'	71.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-00 365 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-00 01-12-00 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VIVA ENVIRONMENTAL, INC.			CONTRACT 12992402	TOTALS	132,250.00'	.00'	94,847.00' 71.7'
EL PASO IH0010 6050-46-001 RMC - 605046001	VARIOUS VARIOUS CONCRETE CURB AND GUTTER		1.000	130,054.00'	.00'	64,171.72'	49.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-00 150 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 30 84	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TICON, INC.			CONTRACT 12992404	TOTALS	130,054.00'	.00'	64,171.72' 49.3'
HUDSPETH IH0010 6057-60-001 RMC - 605760001	RM 82.0(IH10) RM 90.4(IH10) PLANING AND OVERLAY		8.400	276,100.00'	.00'	221,384.02'	80.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 20 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-13-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DAN WILLIAMS COMPANY			CONTRACT 05002402	TOTALS	276,100.00'	.00'	221,384.02' 80.1'
HUDSPETH US0062 6042-76-001 RMC - 604276001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS		.001	17,147.64'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.			CONTRACT 05992402	TOTALS	17,147.64'	.00'	.00' 0.0'
HUDSPETH US0062 6046-64-001 RMC - 604664001	VARIOUS LOCATIONS ON US-62/180 ROUTINE MAINTENANCE - PICNIC AREAS		.001	33,552.00'	.00'	26,240.00'	78.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 366 283	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CLEANER REST AREAS, INC.			CONTRACT 08992402	TOTALS	33,552.00'	.00'	26,240.00' 78.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS REEVES COUNTY LINE				177.270	47,196.85'	.00'	.00'	22.3'
SH0017 PRESIDIO COUNTY LINE								
6054-10-001								
RMC - 605410001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-26-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
JEREMY SANDERS								
CONTRACT 03002402				TOTALS	47,196.85'	.00'	.00'	22.3'
JEFF DAVIS REEVES COUNTY LINE				210.000	23,498.04'	.00'	9,862.07'	51.9'
SH0017 PRESIDIO COUNTY LINE								
6047-54-001								
RMC - 604754001 PICNIC AREA/LITTER BARREL MAINTENANCE								
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
BEN F. BEHRENT								
CONTRACT 10992404				TOTALS	23,498.04'	.00'	9,862.07'	51.9'
PRESIDIO BREWSTER COUNTY LINE				270.670	44,112.71'	9,618.08'	9,618.08'	21.8'
US0067 RIO GRANDE RIVER/RIO BRAVO DEL NORTE								
6054-11-001								
RMC - 605411001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-28-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6					
VIZCAINO HAULING								
CONTRACT 03002403				TOTALS	44,112.71'	9,618.08'	9,618.08'	21.8'
PRESIDIO BREWSTER COUNTY LINE				271.000	26,010.00'	2,141.50'	12,392.75'	47.6'
US0067 INT'L. BRIDGE AT PRESIDIO								
6047-55-001								
RMC - 604755001 PICNIC AREA/LITTER BARREL MAINTENANCE								
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58					
LARRY MCCALLISTER								
CONTRACT 10992405				TOTALS	26,010.00'	2,141.50'	12,392.75'	47.6'
							DISTRICT CONTRACT AMOUNT	2,200,778.76
							DISTRICT ESTIMATES THIS MONTH	36,474.49
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,281,910.59

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146 REHAB EXISTING ROADWAY	8.340	443,777.72'	-42,867.83'	21,617.66'	5.0'
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86 REHAB EXISTING ROADWAY	20.717	1,231,325.03'	163,830.38'	672,847.18'	56.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 30			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75'	120,962.55'	694,464.84'	43.1'
BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE) LANDSCAPE	.100	57,007.09'	446.26'	58,306.72'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09'	446.26'	58,306.72'	99.9'
CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS REHABILITATION OF EXISTING ROADWAY	.864	2,870,663.47'	126,397.36'	961,065.58'	34.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 27			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47'	126,397.36'	961,065.58'	34.8'
CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287 REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04'	182,738.02'	182,738.02'	2.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 06-28-00 0 4			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04'	182,738.02'	182,738.02'	2.4'
CHILDRESS VA 0925-00-043 CD 925-00-43	VARIOUS ON-SYSTEM LOCATIONS MISCELLANEOUS CONSTRUCTION	.713	269,670.87'	16,112.75'	203,015.71'	78.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 64 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-24-00 0 64			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04003014		TOTALS	269,670.87'	16,112.75'	203,015.71'	78.4'
CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287 NEW INTERCHANGE	1.099	6,404,505.67'	305,233.04'	982,349.58'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
CHILDRESS INTERSECTION OF FM 164 & US 287		.001	86,175.40'	143,458.79'	286,039.46'	99.9'
VA 0925-08-010 CL 925-8-10						
LANDSCAPE						
WORK ORDER- 05-05-00	WORK BEGAN- 05-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 19					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04003046		TOTALS	6,490,681.07'	448,691.83'	1,268,389.04'	20.3'
HALL MOUNTAIN CREEK BRIDGE,		1.200	357,432.71'	120,569.83'	219,728.22'	64.7'
US 287 CHILDRESS C/L (NBL)						
0042-09-093 REHABILITATION OF EXISTING ROADWAY						
CSR 42-9-93						
CHILDRESS HALL C/L, SE		9.553	3,232,810.42'	202,358.65'	2,155,843.32'	70.1'
US 287 CAREY OP (NBL)						
0042-12-041 REHABILITATION OF EXISTING ROADWAY						
STP 99(372)R						
CHILDRESS US 287		7.625	421,869.78'	-56,442.12'	432,381.82'	99.9'
FM 164 US 83						
0670-01-011 ACP OVERLAY						
CSR 670-1-11						
WORK ORDER- 08-20-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-20-99					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 50					
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	266,486.36'	2,807,953.36'	73.6'
HARDEMAN COTTLE C/L, EAST		.032	3,108.41'	.00'	.00'	.0'
FM 104 0.25 MILES						
0711-01-013 REHABILITATION OF EXISTING ROADWAY						
AR 711-1-13						
COTTLE 0.908 MILES WEST OF HARDEMAN C/L EAST		.908	466,837.67'	67,169.79'	240,028.35'	53.5'
FM 104 0.032 MILES EAST OF COTTLE C/L						
0711-02-034 REHABILITATION OF AN EXISTING ROAD						
AR 711-2-34						
WORK ORDER- 05-12-00	WORK BEGAN- 05-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-28-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 32					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08'	67,169.79'	240,028.35'	53.2'
COTTLE @ NORTH WICHITA RIVER BRIDGE		.344	889,558.08'	118,143.31'	118,143.31'	13.8'
FM 1038						
0760-01-017						
BR 99(557) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 07-03-00	WORK BEGAN- 07-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-19-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 6					
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08'	118,143.31'	118,143.31'	13.8'
DICKENS CROSBY C/L, EAST		14.400	1,420,635.36'	245,664.46'	371,095.55'	27.2'
FM 261 LP 21 IN SPUR						
0949-01-012 REHAB EXIST ROADWAY						
AR 949-1-12						
WORK ORDER- 02-23-00	WORK BEGAN- 05-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-23-00					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 28					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36'	245,664.46'	371,095.55'	27.2'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DICKENS ETC	VARIOUS			25.367	3,309,489.61	589,017.48	2,376,593.43	75.5
US 82 ETC								
0131-06-045 ETC								
CPM 131-6-45	OVERLAY							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83					
GILVIN-TERRILL, INC.								
CONTRACT 02003075				TOTALS	3,309,489.61	589,017.48	2,376,593.43	75.5

DONLEY	0.236 MILES NE OF US 287, E			7.487	1,097,791.76	123,927.09	846,921.31	80.3
SH 203	COLLINGSWORTH C/L							
0448-01-013								
CSR 448-1-13	REHAB EXISTING ROADWAY							
COLLINGSWORTH	DONLEY C/L, EAST			8.431	564,595.74	16,644.75	333,421.43	61.5
SH 203	FM 1547							
0448-02-011								
CSR 448-2-11	REHAB OF EXISTING ROADWAY							
COLLINGSWORTH	FM 1547, EAST			11.483	779,650.12	18,014.21	451,012.79	60.2
SH 203	US 83							
0448-03-010								
CSR 448-3-10	REHAB OF EXISTING ROADWAY							
WORK ORDER-	03-21-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00					
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	30					
JORDAN PAVING CORPORATION								
CONTRACT 02003104				TOTALS	2,442,037.62	158,586.05	1,631,355.53	69.5

DONLEY ETC	ARMSTRONG C/L, SOUTH			109.086	1,047,029.50	28,135.13	919,080.77	89.5
US 287	CLARENDON							
0042-06-050 ETC								
STP 99(535)HES	WIDEN & SAFETY TREAT DRAINAGE STRUC							
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	86					
A.K. CONCRETE, INC.								
CONTRACT 08993098				TOTALS	1,047,029.50	28,135.13	919,080.77	89.5

FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST			5.210	1,887,322.35	159,515.51	659,535.76	36.4
US 70	5.21 MI WEST OF CROWELL							
0146-05-028								
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	39					
CONTRACT PAVING CO.								
CONTRACT 02003027				TOTALS	1,887,322.35	159,515.51	659,535.76	36.4

HARDEMAN ETC	FM 1166, SOUTH			289.071	3,064,385.33	728,019.03	1,553,153.64	52.7
US 287	285 (NBL)	LOOP						
0043-02-060 ETC								
CPM 43-2-60	SEALCOAT							
WORK ORDER-	10-21-99	WORK BEGAN-	01-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	32					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33	728,019.03	1,553,153.64	52.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING 5.72 MI SOUTH OF GUTHRIE, SOUTH STONEWALL C/L		8.720	1,304,977.60'	.00'	232,750.00'	18.7'
US 83 0032-06-029 CPM 32-6-29 OVERLAY						
WORK ORDER-	02-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 01003060		TOTALS	1,304,977.60'	.00'	232,750.00'	18.7'
KNOX AT SALT FORK OF BRAZOS RIVER		.644	1,585,172.21'	326,363.27'	326,363.27'	21.4'
FM 266 0758-01-023 BR 2000(11) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-28-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21'	326,363.27'	326,363.27'	21.4'
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96'	129,229.61'	1,856,391.36'	41.7'
US 82 ETC 267 0133-03-034 ETC STP 99(190)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-05-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	55			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96'	129,229.61'	1,856,391.36'	41.7'
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30'	7,462.86'	1,012,983.36'	88.5'
US 62 0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES						
HALL AT INDIAN CREEK		.292	1,155,486.49'	12,852.75'	1,113,296.72'	99.9'
SH 256 0541-02-022 BR 98(54) REPLACE BRIDGE AND APPROACHES						
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95'	17,244.43'	816,424.47'	94.6'
FM 684 1702-01-007 BR 98(55) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	50			
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74'	37,560.04'	2,942,704.55'	94.8'
WHEELER 7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L		7.078	3,678,749.09'	789,219.79'	3,579,479.11'	99.9'
US 83 0030-08-025 STP 99(168)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	88			
JORDAN PAVING CORPORATION						
CONTRACT 03993005		TOTALS	3,678,749.09'	789,219.79'	3,579,479.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
WHEELER	@ EAST BRANCH BRONCO CREEK			14.763	3,616,164.89'	3,840.00'	3,840.00'	.1'
FM 592								
0761-01-017								
BR 2000(312)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	06-29-00	WORK BEGAN-	07-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
GILVIN-TERRILL, INC.								
CONTRACT 05003066				TOTALS	3,616,164.89'	3,840.00'	3,840.00'	0.1'
*****				*****	*****	*****	*****	*****
WHEELER	END OF CURB & GUTTER NORTH OF WHEELER, N'			5.385	1,756,814.48'	14,449.54'	14,449.54'	.8'
US 83	5.385 MILES							
0030-08-026								
STP 2000(688)R	PLANE ASPHALT AND ACP OVERLAY							
WHEELER	WHEELER, NORTH			7.500	112,387.00'	.00'	.00'	.0'
US 83	HEMPHILL C/L							
0030-08-027								
STP 2000(689)HES	SAFETY TREAT DRAINAGE STRUCTURES & WIDEN							
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 06003077				TOTALS	1,869,201.48'	14,449.54'	14,449.54'	0.8'
*****				*****	*****	*****	*****	*****
WHEELER	8.1 KM EAST OF GRAY C/L, EAST			15.689	8,265,268.92'	413,844.04'	7,730,162.42'	97.4'
IM 40	2.9 KM WEST OF SHAMROCK (MBL)							
0275-12-060								
IM 40-2(31)	CONCRETE PAVEMENT OVERLAY							
WHEELER	@ FM 2168			.402	217,860.11'	69,767.46'	100,889.89'	48.2'
IM 40								
0275-13-058								
IM 40-2(30)	UNDERPASS RAISING							
WORK ORDER-	01-03-00	WORK BEGAN-	01-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	55					
DUININCK BROS, INC.								
CONTRACT 10993036				TOTALS	8,483,129.03'	483,611.50'	7,831,052.31'	96.1'
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			66,221,060.13	
				DISTRICT ESTIMATES THIS MONTH			5,040,359.64	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			30,831,949.75	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BRISCOE	SEE LIMIT SHEETS IN THE PLANS			.001	35,183.30'	17,591.65'	35,183.30'	99.9'
SH0207	SEE LIMIT SHEETS IN THE PLANS							
6041-00-001								
RMC - 604100001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	64					
LEWIS MOWING								
CONTRACT 03992501				TOTALS	35,183.30'	17,591.65'	35,183.30'	99.9'
CHILDRESS	SEE LIMIT SHEETS			.001	53,736.20'	26,518.10'	53,086.20'	99.9'
US0287	SEE LIMIT SHEETS							
6041-01-001								
RMC - 604101001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	88					
RODNEY C. STEPHENS								
CONTRACT 03992502				TOTALS	53,736.20'	26,518.10'	53,086.20'	99.9'
COLLINGSWORTH	SEE LIMIT SHEETS			.001	69,267.60'	.00'	67,852.60'	99.9'
US0083	SEE LIMIT SHEETS							
6041-02-001								
RMC - 604102001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-27-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56					
DUKE & KIRCHOFF, INC.								
CONTRACT 03992503				TOTALS	69,267.60'	.00'	67,852.60'	99.9'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
COTTE	SEE LIMIT SHEETS			.001	44,173.20'	9,432.00'	31,518.60'	71.3'
US0062	SEE LIMIT SHEETS							
6041-03-001								
RMC - 604103001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-18-00	WORK BEGAN-	05-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	59					
RODNEY C. STEPHENS								
CONTRACT 03992504				TOTALS	44,173.20'	9,432.00'	31,518.60'	71.3'
DICKENS	SEE LIMIT SHEETS			.001	68,201.04'	34,100.52'	68,201.04'	99.9'
US0082	SEE LIMIT SHEETS							
6041-04-001								
RMC - 604104001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	34					
BENNY MABEN								
CONTRACT 03992505				TOTALS	68,201.04'	34,100.52'	68,201.04'	99.9'
DONLEY	SEE LIMIT SHEETS			.001	40,666.08'	6,102.46'	40,666.08'	99.9'
US0287	SEE LIMIT SHEETS							
6041-05-001								
RMC - 604105001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	69					
B&L ENTERPRISES								
CONTRACT 03992506				TOTALS	40,666.08'	6,102.46'	40,666.08'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FOARD	SEE LIMIT SHEETS			.001	41,553.20	.00	20,776.60	50.0
US0070	SEE LIMIT SHEETS							
6041-06-001								
RMC - 604106001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-18-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	25					

RODNEY C. STEPHENS								
CONTRACT 03992507				TOTALS	41,553.20	.00	20,776.60	50.0

HALL	SEE LIMIT SHEETS			.001	45,787.56	17,925.18	45,787.56	99.9
US0287	SEE LIMIT SHEETS							
6041-07-001								
RMC - 604107001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	94					

B&L ENTERPRISES								
CONTRACT 03992508				TOTALS	45,787.56	17,925.18	45,787.56	99.9

HARDEMAN	SEE LIMIT SHEETS			.001	54,321.20	.00	54,321.20	99.9
US0287	SEE LIMIT SHEETS							
6041-08-001								
RMC - 604108001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20					

BRENT WHITAKER								
CONTRACT 03992509				TOTALS	54,321.20	.00	54,321.20	99.9

HARDEMAN	SEE PLANS			.001	11,478.00	.00	.00	.0
US0287	SEE PLANS							
6043-33-001								
RMC - 604333001	JANITORIAL & GROUNDS MAINTENANCE							
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					

TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 06992501				TOTALS	11,478.00	.00	.00	0.0

KNOX	SEE LIMIT SHEETS			.001	48,417.60	.00	.00	.0
US0082	SEE LIMIT SHEETS							
6041-09-001								
RMC - 604109001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	05-18-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	58					

RODNEY C. STEPHENS								
CONTRACT 03992510				TOTALS	48,417.60	.00	.00	0.0

KNOX	SEE LOCATIONS IN PLANS			.001	17,926.00	.00	.00	.0
US0082	SEE LOCATIONS IN PLANS							
6046-40-001								
RMC - 604640001	JANITORIAL AND GROUNDS MAINTENANCE							
WORK ORDER-	08-03-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

JACK SHEEDY								
CONTRACT 04002501				TOTALS	17,926.00	.00	.00	0.0

MIS.CIS.19
AUG 07, 2000

STATE LET CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	179,402,931.04	108,525,945.25	7,810,167.84	103,508,571.14	60.49%
02	89	471,500,393.99	264,874,046.29	16,829,218.17	251,604,341.75	56.18%
03	43	109,688,478.11	64,333,450.63	8,980,588.75	61,118,641.20	58.65%
04	47	158,843,418.51	65,531,835.91	9,656,446.87	62,388,527.83	41.26%
05	36	155,991,321.94	53,362,067.92	7,561,042.22	50,979,059.23	34.21%
06	27	53,013,216.03	32,743,901.94	3,337,763.69	31,298,274.59	61.77%
07	30	57,959,862.61	34,583,183.81	4,266,130.14	32,681,371.11	59.67%
08	31	70,141,972.17	32,761,128.92	2,736,704.19	31,071,470.42	46.71%
09	47	167,872,467.57	77,595,641.42	8,653,858.72	73,866,920.23	46.22%
10	36	147,452,115.60	60,337,974.47	8,246,149.12	57,307,849.17	40.92%
11	56	143,771,367.23	58,794,125.73	9,074,021.43	55,881,637.13	40.89%
12	166	1,282,975,119.27	697,709,780.48	29,597,523.70	663,274,743.25	54.38%
13	41	97,744,294.66	41,022,122.78	4,850,807.76	38,907,111.43	41.97%
14	81	390,506,854.12	113,681,294.78	12,434,740.54	108,185,263.66	29.11%
15	110	459,626,673.64	204,933,311.68	18,029,526.50	195,830,482.03	44.59%
16	36	88,728,158.75	31,605,965.43	3,982,404.67	29,810,191.67	35.62%
17	63	160,783,984.38	84,824,127.12	6,393,512.29	81,329,407.97	52.76%
18	166	951,574,628.70	502,340,032.84	31,922,368.70	481,983,136.12	52.79%
19	49	185,945,327.68	59,270,460.69	6,719,758.74	56,454,078.27	31.88%
20	45	264,578,836.70	126,887,771.86	6,354,467.64	120,893,754.32	47.96%
21	52	223,954,165.97	81,560,568.66	8,785,416.26	77,701,439.78	36.42%
22	34	202,916,289.14	110,500,349.17	5,265,528.75	104,903,235.84	54.46%
23	20	35,288,003.36	8,425,942.40	2,858,857.36	7,994,450.32	23.88%
24	38	181,260,731.97	101,984,935.55	3,358,735.65	95,954,213.28	56.26%
25	23	66,221,060.13	32,229,397.05	5,040,359.64	30,831,949.75	48.67%
GRAND TOTALS	1430	6,307,741,673.27	3,050,419,362.78	232,746,099.34	2,905,760,121.49	48.36%

STATE LET MAINTENANCE RECAPITULATION

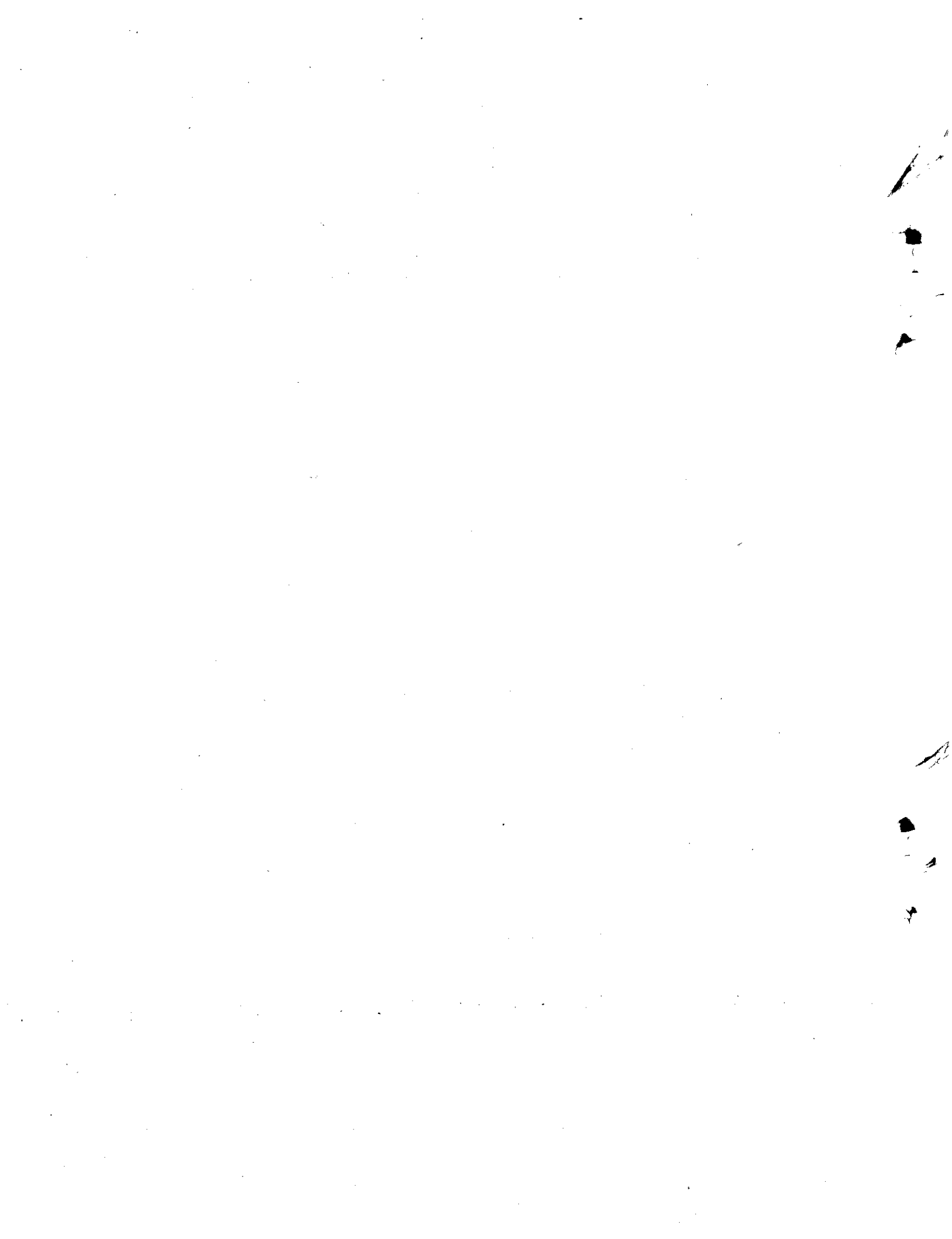
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	17	11,003,754.98	5,985,771.02	1,603,577.75	5,985,771.02	54.40%
02	12	5,932,135.11	1,316,198.94	153,362.02	1,213,376.21	22.19%
03	3	1,345,679.40	475,719.25	8,943.00	475,719.25	35.35%
04	4	1,667,673.62	877,964.34	24,141.80	739,678.87	52.65%
05	1	380,937.56	384,286.26	.00	172,385.06	100.88%
06	1	162,984.00	149,419.00	6,792.00	149,419.00	91.68%
07	3	965,674.80	704,202.30	.00	616,205.68	72.92%
08	4	1,866,321.57	893,200.71	771,581.24	893,200.71	47.86%
09	6	21,657,180.90	4,810,368.74	384,678.65	4,589,717.16	22.21%
10	4	1,380,378.46	491,300.93	56,561.14	491,300.93	35.59%
11	1	414,269.00	324,250.68	.00	324,250.68	78.27%
12	45	26,492,904.03	9,827,686.43	185,693.13	8,854,375.72	37.10%
13	26	7,718,873.86	3,906,555.74	103,333.80	3,088,147.49	50.61%
14	12	6,617,839.31	4,220,361.96	66,675.11	4,025,021.49	63.77%
15	53	16,688,661.04	5,596,299.34	683,049.84	5,497,582.09	33.53%
16	1	353,886.82	270,069.22	6,668.37	269,592.69	76.32%
17	5	836,506.94	562,532.22	.00	558,644.92	67.25%
18	42	32,786,273.14	9,197,078.59	1,217,171.40	9,189,950.46	28.05%
19	9	5,777,348.09	1,900,394.05	640,412.60	1,897,593.05	32.89%
20	5	4,474,798.03	1,611,064.35	279,121.54	1,610,974.11	36.00%
21	3	2,673,462.44	311,732.49	136,628.92	311,732.49	11.66%
22	4	2,422,668.71	2,472,284.39	.00	2,472,284.39	102.05%
23	2	909,898.40	.00	.00	.00	0.00%
24	4	4,350,128.31	1,778,352.42	.00	1,848,438.86	40.88%
GRAND TOTALS	267	158,880,238.52	58,067,093.37	6,328,392.31	55,275,362.33	36.55%

MIS.CIS.19
AUG 07, 2000

LOCAL LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	38	4,472,210.29	2,233,811.71	400,934.77	2,189,755.94	49.95%
02	54	6,186,247.18	2,135,243.59	469,547.30	2,068,352.94	34.52%
03	19	2,140,170.69	702,242.60	265,790.30	702,242.60	32.81%
04	60	5,596,431.11	1,820,747.23	351,134.04	1,731,972.21	32.53%
05	56	6,153,869.40	2,670,004.22	285,799.78	2,376,790.67	43.39%
06	45	3,476,211.23	1,764,100.22	200,088.86	1,735,070.20	50.75%
07	39	3,258,437.08	1,250,224.36	197,525.60	1,236,662.28	38.37%
08	27	2,933,168.44	802,823.22	217,401.27	787,623.47	27.37%
09	27	2,570,389.64	1,242,761.91	214,846.78	1,188,802.30	48.35%
10	79	8,035,357.36	3,689,909.05	293,473.41	3,674,192.03	45.92%
11	46	4,901,774.58	881,007.72	170,416.14	795,558.95	17.97%
12	69	9,377,215.07	3,751,581.64	234,400.65	3,208,690.87	40.01%
13	40	3,101,234.35	2,051,667.51	151,657.18	2,046,314.10	66.16%
14	67	9,345,861.58	2,735,935.28	237,137.00	2,695,318.28	29.27%
15	54	5,485,362.85	2,373,919.63	415,457.34	2,358,849.13	43.28%
16	36	4,920,180.91	1,156,519.88	80,948.84	1,144,937.88	23.51%
17	85	5,907,651.62	2,832,649.28	520,600.11	2,701,771.27	47.95%
18	46	6,873,483.38	3,354,224.23	221,310.50	3,291,832.03	48.80%
19	22	1,894,763.34	683,631.69	117,870.32	573,110.92	36.08%
20	33	2,922,461.15	2,024,551.09	274,647.08	2,024,551.09	69.28%
21	56	3,864,705.45	2,215,996.21	390,211.35	2,237,444.66	57.34%
22	28	2,327,881.10	1,170,466.87	173,124.94	1,170,466.87	50.28%
23	17	1,409,185.05	694,747.67	67,606.05	694,642.91	49.30%
24	26	2,200,778.76	1,375,993.81	36,474.49	1,281,910.59	62.52%
25	15	662,339.98	548,429.18	118,978.98	545,074.18	82.80%
GRAND TOTALS	1084	110,017,371.59	46,163,189.80	6,107,383.08	44,461,938.37	41.96%



U OF NT
DEPOSITORY
AUG 30 2000
LIBRARIES
76203