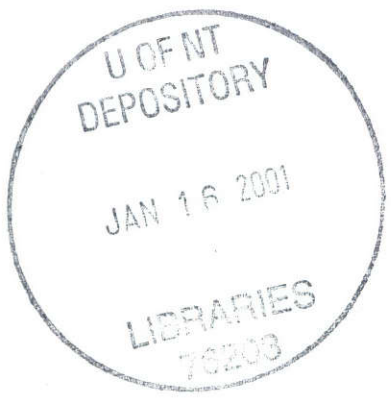


**CONSTRUCTION
AND
MAINTENANCE
REPORT**



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

NOVEMBER 1, 2000



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

MIS.CIS.19
 NOV 15, 2000

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	57	168,015,364.56	79,633,012.45	4,815,018.75	76,022,139.62	47.40%
02	76	431,678,205.39	264,372,226.10	12,294,678.99	251,182,585.60	61.24%
03	30	87,898,737.53	57,722,362.86	5,318,058.36	54,807,682.50	65.67%
04	47	172,054,471.86	82,362,188.87	8,037,052.35	78,691,015.58	47.87%
05	37	164,842,239.26	66,151,857.92	6,337,423.12	63,084,796.53	40.13%
06	20	39,183,779.80	10,793,053.52	703,259.56	10,389,616.37	27.54%
07	23	42,453,461.41	12,692,652.60	1,196,276.94	12,105,718.48	29.90%
08	28	63,327,912.83	23,555,360.41	2,396,361.96	22,467,898.21	37.20%
09	43	159,056,182.13	86,761,307.08	5,404,990.16	82,801,917.21	54.55%
10	29	132,949,513.50	57,770,704.39	4,062,131.83	55,100,007.59	43.45%
11	45	135,329,211.47	77,406,877.28	7,903,214.08	73,592,549.97	57.20%
12	151	1,182,881,400.27	654,697,382.59	26,206,513.63	622,323,388.91	55.35%
13	38	93,374,202.37	39,334,826.35	4,345,735.82	37,279,107.28	42.13%
14	77	378,455,227.67	135,233,223.51	8,191,461.35	128,795,573.45	35.73%
15	106	462,689,193.07	238,519,944.60	12,551,231.85	227,847,768.65	51.55%
16	42	101,142,218.55	40,327,645.80	4,273,866.69	38,510,293.35	39.87%
17	63	152,846,725.81	84,890,080.81	5,516,278.78	81,394,218.06	55.54%
18	163	910,290,436.96	523,439,475.73	28,564,400.44	503,216,670.05	57.50%
19	49	193,151,486.94	77,698,857.07	9,127,566.73	74,037,701.74	40.23%
20	31	228,280,246.32	110,597,573.10	7,528,863.86	106,094,149.03	48.45%
21	50	218,321,216.39	92,421,202.44	14,011,098.53	88,286,185.13	42.33%
22	33	193,706,879.72	118,271,658.07	7,191,459.58	112,566,604.74	61.06%
23	12	28,908,950.24	9,457,110.65	1,348,523.16	9,139,542.45	32.71%
24	34	179,413,195.22	89,817,149.82	4,400,813.74	85,218,878.80	50.06%
25	22	59,966,134.44	34,230,192.48	3,236,461.73	32,785,512.99	57.08%
86	1	13,082,017.80	0.00	0.00	0.00	0.00%
GRAND TOTALS	1307	5,993,298,611.51	3,068,157,926.50	194,962,741.99	2,927,741,522.29	51.19%

MIS.CIS.19
NOV 15, 2000

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	13	7,376,993.47	4,223,407.43	758,414.69	4,218,357.43	57.25%
02	13	6,225,421.51	1,993,607.73	169,659.50	1,993,026.79	32.02%
03	2	918,050.00	655,915.25	0.00	655,915.25	71.45%
04	2	1,028,063.00	1,074,659.88	16,452.30	1,074,659.88	104.53%
05	1	380,937.56	394,303.01	0.00	394,303.01	103.51%
06	1	162,984.00	163,004.00	0.00	163,004.00	100.01%
07	5	1,364,303.74	305,614.20	27,460.75	305,614.20	22.40%
08	2	531,923.90	150,678.63	0.00	150,678.63	28.33%
09	4	20,909,880.90	5,175,353.49	347,268.46	4,899,633.79	24.75%
10	4	1,380,378.46	701,618.71	94,644.72	701,618.71	50.83%
11	1	159,819.00	0.00	0.00	0.00	0.00%
12	41	25,616,469.04	10,821,778.71	598,936.10	10,353,328.77	42.25%
13	26	7,718,873.86	6,175,117.24	1,099,993.03	6,171,081.18	80.00%
14	9	5,144,039.43	2,942,251.62	58,818.75	2,893,510.07	57.20%
15	64	19,418,664.33	6,817,645.90	242,742.22	6,807,318.50	35.11%
16	1	353,886.82	314,905.06	0.00	309,167.52	88.98%
17	4	674,287.44	573,571.80	31,339.00	569,684.50	85.06%
18	42	34,150,301.56	11,695,503.33	1,025,319.15	11,688,375.20	34.25%
19	8	5,015,350.73	1,310,285.09	870,658.89	1,310,285.09	26.13%
20	5	4,439,209.53	2,029,841.26	361,751.07	2,029,751.02	45.73%
21	2	1,765,091.40	658,551.44	36,926.46	658,551.44	37.31%
22	2	376,769.21	108,323.18	0.00	108,323.18	28.75%
23	2	909,898.40	88,458.74	88,458.74	88,458.74	9.72%
24	3	3,147,301.91	813,448.82	0.00	878,985.26	25.85%
GRAND TOTALS	257	149,168,899.20	59,187,844.52	5,828,843.83	58,423,632.16	39.68%

MIS.CIS.19
 NOV 15, 2000

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	LOCAL LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	36	4,006,052.12	2,643,297.08	466,269.66	2,641,952.21	65.98%
02	54	6,506,164.69	2,365,768.47	317,984.35	2,312,912.86	36.36%
03	20	1,897,504.42	1,094,744.05	76,954.14	1,094,744.05	57.69%
04	62	5,651,926.38	2,571,612.98	391,572.72	2,511,827.69	45.50%
05	53	6,174,228.19	2,849,545.63	69,865.73	2,813,442.15	46.15%
06	47	3,304,433.24	2,221,784.28	114,227.36	2,199,638.37	67.24%
07	25	2,253,007.56	744,875.13	6,865.00	740,141.55	33.06%
08	28	2,807,586.12	1,028,551.11	329,060.03	1,024,009.26	36.63%
09	41	3,187,804.22	1,484,889.75	275,636.16	1,482,089.75	46.58%
10	68	7,622,833.72	3,894,091.90	451,214.04	3,890,287.96	51.08%
11	38	3,658,329.48	1,574,784.42	375,325.30	1,572,558.36	43.05%
12	78	10,873,578.96	3,423,287.41	497,730.41	3,389,956.31	31.48%
13	45	3,412,660.29	2,173,447.65	66,446.84	2,168,094.24	63.69%
14	63	8,854,924.00	3,342,314.66	170,797.93	3,140,805.40	37.75%
15	48	4,633,723.78	2,206,410.42	160,052.48	2,204,622.11	47.62%
16	52	6,324,237.41	1,759,816.50	339,093.12	1,729,326.60	27.83%
17	84	6,006,270.71	2,926,019.07	400,905.23	2,875,382.96	48.72%
18	41	6,058,076.48	3,719,902.74	165,079.27	3,708,997.49	61.40%
19	16	1,831,446.96	702,688.83	216,758.08	640,570.65	38.37%
20	32	3,007,872.63	1,193,843.43	530,445.58	1,193,493.43	39.69%
21	53	3,959,401.20	1,602,342.12	271,085.22	1,602,267.12	40.47%
22	29	2,335,326.00	1,314,622.74	101,852.24	1,314,622.74	56.29%
23	26	2,063,846.46	797,610.81	87,428.26	797,506.05	38.65%
24	25	2,033,233.11	990,107.65	158,009.71	724,351.13	48.70%
25	18	897,637.49	84,096.62	10,018.15	84,096.62	9.37%
GRAND TOTALS	1082	109,362,105.62	48,710,455.45	6,050,677.01	47,857,697.06	44.54%



*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
*****				0.001	39,673.00	0.00	0.00	0.0	*****
DELTA	SH 19/24 INTERSECTION								
SH 19									
0525-01-017									
C 525-1-17	MISCELLANEOUS WORK								
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
NORTH TEXAS MAINTENANCE									
CONTRACT 09003055				TOTALS	39,673.00	0.00	0.00	0.0	*****

FANNIN	HUNT COUNTY LINE			6.003	4,181,039.10	546,910.93	1,418,389.16	35.7	*****
US 69	SH 78 WEST AT LEONARD								
0202-03-031									
CSR 202-3-31	RECONSTRUCT EXIST ROADWAY & STRUCTURES								
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	32	*****					
D. L. LENNON INCORPORATED - CONTRACTOR									
CONTRACT 04003005				TOTALS	4,181,039.10	546,910.93	1,418,389.16	35.7	*****

FANNIN	0.3 MI EAST OF SH 78			18.268	6,585,567.99	674,066.38	2,879,018.50	45.5	*****
US 82	LAMAR COUNTY LINE								
0045-21-008									
NH 2000(483)	REHAB EXISTING ROAD								
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	41	*****					
MIDSOUTH PAVERS, INC.									
CONTRACT 05003059				TOTALS	6,585,567.99	674,066.38	2,879,018.50	45.5	*****

FANNIN	SH 121			2.026	3,727,550.05	134,609.30	2,684,690.73	75.8	*****
US 82	SH 78								
0045-20-014									
STP 99(351)UM	GR, STRS, BASE AND SURFACE								
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	93	*****					
RUSHING PAVING COMPANY									
CONTRACT 05993007				TOTALS	3,727,550.05	134,609.30	2,684,690.73	75.8	*****

FANNIN	@ NEW LOCATION US 82			0.369	1,786,573.53	9,434.67	1,892,213.17	99.9	*****
FM 1752									
1708-02-010									
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS								
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	94	*****					
RUSHING PAVING COMPANY									
CONTRACT 11983034				TOTALS	1,786,573.53	9,434.67	1,892,213.17	99.9	*****

FRANKLIN	ETC	ON CR 130, AT COBB JONES CREEK		0.286	533,954.22	49,257.77	49,257.77	9.7	*****
CR									
0901-21-005									
BR 99(579)OX	REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	09-29-00	WORK BEGAN-	10-17-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6	*****					
HODGES AND SON CONSTRUCTION COMPANY, INC.									
CONTRACT 08003062				TOTALS	533,954.22	49,257.77	49,257.77	9.7	*****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRAYSON	@ BN RAILROAD	1.120	2,349,616.10	239,829.91	505,092.98	22.3
SH 289						
0091-01-034						
STP 2000(54)RGS REPLACE EXISTING RAILROAD UNDERPASS						
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	20			
RUSHING PAVING COMPANY						
CONTRACT 02003089		TOTALS	2,349,616.10	239,829.91	505,092.98	22.3

GRAYSON	ETC VARIOUS	32.795	1,748,794.70	3,126.30	1,632,838.41	98.3
US 75 ETC VARIOUS						
0047-01-057						
CPM 47-1-57 MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	101			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03003081		TOTALS	1,748,794.70	3,126.30	1,632,838.41	98.3

GRAYSON	@ RANGE CREEK	0.340	1,084,895.29	132,044.42	789,937.69	76.6
FM 902						
0510-01-018						
BR 2000(439) GR, BS, STR, PAV MRK & SURF						
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	52			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003066		TOTALS	1,084,895.29	132,044.42	789,937.69	76.6

GRAYSON	TRAVIS STREET IN SHERMAN	5.244	3,180,980.76	46,609.58	3,387,299.86	99.9
US 75 TEXOMA PARKWAY						
0047-02-115						
STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76	46,609.58	3,387,299.86	99.9

GRAYSON	FM 120	13.955	3,218,126.33	6,204.66	3,089,661.94	99.9
FM 1753 FM 1897						
0316-03-007						
STP 99(75)RM REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	102			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33	6,204.66	3,089,661.94	99.9

GRAYSON	INTERSECTION OF US 75 WITH	0.378	976,657.48	0.00	1,090,057.96	99.9
US 75 US 82 FRONTAGE ROADS						
0047-18-039						
STP 99(356)HES RET WALL, FB, CONC PAV, ST SEM, PAV MRK, SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	95			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	0.00	1,090,057.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON SH 56 SH 56 @ POST OAK CREEK IN SHERMAN 0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC WORK ORDER- 08-07-00 WORK BEGAN- 08-27-00 DATE WORK COMPLETED- TIME COMPUTED- 08-23-00 CONTRACT WORKING DAYS- 98 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 38 HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 07003111				0.024	446,263.84	112,159.32	197,777.12	46.6
*****				TOTALS	446,263.84	112,159.32	197,777.12	46.6
GRAYSON H OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF WORK ORDER- 09-03-98 WORK BEGAN- 09-23-98 DATE WORK COMPLETED- TIME COMPUTED- 09-19-98 CONTRACT WORKING DAYS- 274 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 127 PERCENT TIME USED- 38 RUSHING PAVING COMPANY CONTRACT 07983003				2.937	7,538,790.90	90,605.51	4,712,947.80	65.8
*****				TOTALS	7,538,790.90	90,605.51	4,712,947.80	65.8
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV WORK ORDER- 10-05-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 RUSHING PAVING COMPANY CONTRACT 08003004				8.550	12,929,461.49	0.00	0.00	0.0
*****				TOTALS	12,929,461.49	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****								
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC WORK ORDER- 09-21-00 WORK BEGAN- 10-16-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 6 BOWIE BRIDGE, LLC CONTRACT 08003155				0.227	492,359.97	66,817.19	66,817.19	14.1
*****				TOTALS	492,359.97	66,817.19	66,817.19	14.1
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES WORK ORDER- 09-24-99 WORK BEGAN- 11-04-99 DATE WORK COMPLETED- TIME COMPUTED- 10-10-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 158 PERCENT TIME USED- 86 RUSHING PAVING COMPANY CONTRACT 08993030				0.928	1,500,223.13	140,377.30	1,131,670.84	79.4
*****				TOTALS	1,500,223.13	140,377.30	1,131,670.84	79.4
GRAYSON 1.625 KM N OF ELM STREET SH 289 FM 902 0091-01-029 STP 99(433)RM GR, LIME TR SUB, BS, STRS & SURF WORK ORDER- 09-16-99 WORK BEGAN- 09-23-99 DATE WORK COMPLETED- TIME COMPUTED- 10-02-99 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 191 PERCENT TIME USED- 63 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 08993086				8.803	3,326,762.86	1,900.00	3,101,788.61	98.1
*****				TOTALS	3,326,762.86	1,900.00	3,101,788.61	98.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43	127,849.44	2,561,334.46	92.1
FM 120 0728-01-031 BR 99(536)						
REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	75			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	127,849.44	2,561,334.46	92.1
GRAYSON US 75 EAST FRONTAGE ROAD INTERSECTION		0.001	29,810.42	0.00	0.00	0.0
SH 5 FM 902						
0047-03-058 MC 47-3-58						
FLASHING BEACON						
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	0.00	0.00	0.0
GRAYSON @ CHOCTAN CREEK		1.342	1,820,791.24	438.70	1,619,017.85	93.5
FM 1753						
0316-03-006 BR 99(414)						
REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	60			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	438.70	1,619,017.85	93.5
GRAYSON FM 902		9.980	3,671,308.86	88,432.03	459,887.17	13.1
SH 289 SH 56						
0091-01-026 STP 99(491)RM						
GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	22			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	88,432.03	459,887.17	13.1
GRAYSON ANSLEY LANE IN DENISON		1.211	3,314,632.07	0.00	0.00	0.0
FM 120 YORK STREET IN DENISON						
0728-01-036 STP 2001(1)UM						
WIDEN & RECONSTRUCT W/CONC PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	0.00	0.00	0.0
GRAYSON US 75 FRONTAGE ROAD		0.276	150,083.95	0.00	0.00	0.0
CS SH 5/FM 902						
0901-19-107 CUS 901-19-107						
RECONST EXISTING FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RUSHING PAVING COMPANY						
CONTRACT 11003040		TOTALS	150,083.95	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	AT MOODLAKE ROAD			0.200	136,874.98	0.00	0.00	0.0
SH 91	IN SHERMAN							
0047-02-116								
STP 2001(39)HES	MISCELLANEOUS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILEY CONSTRUCTION COMPANY, INC.								
CONTRACT 11003058				TOTALS	136,874.98	0.00	0.00	0.0
GRAYSON	AT TRIB. OF BIG MINERAL ARM			0.214	392,157.86	3,709.35	355,427.16	95.4
CR	COUNTY ROAD 447							
0901-19-099								
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBSF							
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11993071				TOTALS	392,157.86	3,709.35	355,427.16	95.4
GRAYSON	AT BRUSHY CREEK			0.962	2,148,106.53	184,321.63	1,057,172.80	51.8
US 377								
0081-10-024								
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES							
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	41					
RUSHING PAVING COMPANY								
CONTRACT 12993065				TOTALS	2,148,106.53	184,321.63	1,057,172.80	51.8
HOPKINS	ETC	VARIOUS		81.401	1,386,016.07	92,064.67	1,326,782.70	99.9
IH 30	ETC	VARIOUS						
0009-09-077								
CPM 9-9-77	SEAL COAT							
WORK ORDER-	02-09-00	WORK BEGAN-	03-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	135					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01003059				TOTALS	1,386,016.07	92,064.67	1,326,782.70	99.9
HOPKINS	WEST OF SH 19			2.534	15,376,141.32	0.00	14,765,476.64	97.9
IH 30	TEXAS AVE IN SULPHUR SPRINGS							
0009-09-063								
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY							
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	76					
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	95					
DUININCK BROS, INC.								
CONTRACT 04983002				TOTALS	15,376,141.32	0.00	14,765,476.64	97.9
HOPKINS	HUNT COUNTY LINE			44.222	413,868.00	42,303.59	42,303.59	10.7
IH 30	E OF FM 2297							
0009-09-080								
IM 30-2(86)	INTERSTATE SIGN UPGRADE							
WORK ORDER-	08-21-00	WORK BEGAN-	10-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	51					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07003040				TOTALS	413,868.00	42,303.59	42,303.59	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HOPKINS	AT ROCK CREEK SLOUGH (4 STRS ON NFR)	0.712	1,879,761.06	291,339.34	655,727.18	36.7
IH 30						
0010-02-071						
BR 2000(715)	REPLACEMENT OF EXISTING BRIDGE FACS					
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20			
MOORE CONSTRUCTION, INC.						
CONTRACT 07003100		TOTALS	1,879,761.06	291,339.34	655,727.18	36.7

HOPKINS	HUNT COUNTY LINE	23.264	4,406,811.31	0.00	0.00	0.0
FM 1567	SH 19					
0641-03-014						
CSR 641-3-14	WIDEN ROADWAY & RESURFACE W/ACP					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 09003044		TOTALS	4,406,811.31	0.00	0.00	0.0

HOPKINS	HUNT COUNTY LINE (SOUTH FRONTAGE ROAD)	16.477	3,498,900.59	0.00	0.00	0.0
IH 30	H OF SH 19					
0009-09-078						
IM 30-2(85)	GRADING, BASE & SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003008		TOTALS	3,498,900.59	0.00	0.00	0.0

HUNT	ETC VARIOUS	119.204	2,013,353.44	0.00	1,845,581.15	98.7
LP 178	ETC VARIOUS					
0083-11-020						
CPM 83-11-20	SEAL COAT					
WORK ORDER-	02-09-00	WORK BEGAN-	03-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	159			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01003039		TOTALS	2,013,353.44	0.00	1,845,581.15	98.7

HUNT	SH 24/50	16.480	3,725,751.87	0.00	3,349,309.57	94.6
FM 513	FM 499					
0768-01-041						
STP 99(104)R	GR, STR, LMT, F1 BS, 2CST					
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	68			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	0.00	3,349,309.57	94.6

HUNT	FM 751	0.813	535,948.62	25,501.95	88,889.33	17.4
FM 751	AT COUNTY ROAD 3628					
1017-04-013						
STP 2000(239)HES	ROADWAY MID, GRAD & TWO CRSE SURF					
	TRT					
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	63			
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	25,501.95	88,889.33	17.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 04003045 *****				TOTALS	5,972,182.33	0.00	2,461,194.25	43.3
HUNT	EAST BOUND MAIN LANES FROM FM 1903			7.576	5,972,182.33	0.00	2,461,194.25	43.3
IH 30	US 69							
0009-13-126	REHAB							
IM 30-2(83)								
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	62	*****				
APAC-TEXAS, INC.								
***** CONTRACT 04003074 *****				TOTALS	1,858,097.54	0.00	1,236,920.79	70.0
HUNT	FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS			14.093	1,858,097.54	0.00	1,236,920.79	70.0
SH 34	ASCPHALTIC CONCRETE PAVEMENT OVERLAY							
0174-01-039								
CSR 174-1-39								
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92	*****				
APAC-TEXAS, INC.								
***** CONTRACT 06993010 *****				TOTALS	2,711,492.22	0.00	2,402,941.87	94.7
HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES			1.040	2,711,492.22	0.00	2,402,941.87	94.7
BU 67-T	REPLACE BRIDGES AND APPROACHES							
0009-07-033								
BR 99(381)								
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117	*****				
APAC-TEXAS, INC.								
***** CONTRACT 07983080 *****				TOTALS	50,971.71	0.00	0.00	0.0
HUNT	SH 34 AT PANTHER PATH DRIVE			0.001	50,971.71	0.00	0.00	0.0
SH 34	TRAFFIC SIGNAL							
0173-06-035								
MC 173-6-35								
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STRIPING TECHNOLOGY, INC.								
***** CONTRACT 07993085 *****				TOTALS	2,451,924.44	0.00	1,656,835.00	71.6
HUNT	@ EAST CADDO SLOUGH			1.363	2,451,924.44	0.00	1,656,835.00	71.6
SH 66	REPL BR & APPRS							
0009-06-030								
BR 99(383)								
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	105	*****				
JET CONCRETE, INC.								
***** CONTRACT 08003008 *****				TOTALS	2,767,219.35	109,188.86	109,188.86	4.1
HUNT	0.24 MI W OF BU 69-D (SFR) END OF CURB AND GUTTER AT LAMAR STREET			8.433	2,767,219.35	109,188.86	109,188.86	4.1
IH 30	REHABILITATION OF EXISTING ROAD							
0009-13-128								
IM 30-2(87)								
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1	*****				
D. L. LENNON INCORPORATED - CONTRACTOR								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	53,617.05	53,617.05	7.2
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
APAC-TEXAS, INC.						
CONTRACT 08003169		TOTALS	778,561.96	53,617.05	53,617.05	7.2

HUNT	SH 276 AT	0.100	32,620.00	0.00	0.00	0.0
SH 276	FM 1565					
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORTH TEXAS MAINTENANCE						
CONTRACT 09003017		TOTALS	32,620.00	0.00	0.00	0.0

HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	52,362.38	52,362.38	0.2
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	52,362.38	52,362.38	0.2

HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	0.00	0.00	0.0
IH 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(8B)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	0.00	0.00	0.0

HUNT	SH 34	1.530	4,393,471.29	0.00	1,849,270.91	44.3
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	43	*****		
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	0.00	1,849,270.91	44.3

LAMAR	AT NOBLE CREEK	0.294	471,792.20	21,066.95	472,168.26	99.9
FM 137						
0435-01-049						
BR 2000(17)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-22-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	82			
MOORE CONSTRUCTION, INC.						
CONTRACT 01003019		TOTALS	471,792.20	21,066.95	472,168.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LAMAR	AT CANEY CREEK	1.170	1,124,761.39	108,939.38	1,157,239.04	99.9
FM 1509						
0045-14-009						
BR 99(206)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-25-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	67			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 01003051		TOTALS	1,124,761.39	108,939.38	1,157,239.04	99.9

LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17	46,279.51	858,423.21	25.2
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	35			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	46,279.51	858,423.21	25.2

LAMAR	ETC VARIOUS LOCATIONS IN LAMAR AND RED	25.095	4,171,795.62	528,429.29	2,635,094.38	66.4
US 82	RIVER COUNTIES					
0045-09-075						
CPM 45-9-75	OVERLAY					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	74			
APAC-TEXAS, INC.						
CONTRACT 06003062		TOTALS	4,171,795.62	528,429.29	2,635,094.38	66.4

LAMAR	FM 38	20.000	4,565,220.89	0.00	0.00	0.0
FM 137	US 82					
0435-01-054						
AR 435-1-54	REHAB EIST ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11003007		TOTALS	4,565,220.89	0.00	0.00	0.0

LAMAR	VARIOUS LOCATIONS	0.062	415,899.22	0.00	353,389.80	89.4
VA						
0901-00-041						
C 901-00-41	MISCELLANEOUS WORK					
WORK ORDER-	12-07-99	WORK BEGAN-	03-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	38			
LECTRIC LITES COMPANY						
CONTRACT 11993013		TOTALS	415,899.22	0.00	353,389.80	89.4

LAMAR	0.24 MI W OF FM 137	2.030	3,381,589.02	178,980.74	2,145,126.67	66.7
LP 286	0.07 MI E OF SH 19/24					
1690-01-092						
STP 2000(10)UM	GR, STR, FLEX BS, HMAC BS & HMAC SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	64			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12993009		TOTALS	3,381,589.02	178,980.74	2,145,126.67	66.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

RAINS	@ SABINE RIVER AND RELIEFS (2)	0.930	4,143,773.47	463,069.71	1,411,896.51	35.8
SH 19						
0108-11-011						
BR 2000(480)	REPL BR & APPR					
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	463,069.71	1,411,896.51	35.8

RAINS	100 W QUITMAN STREET (SH 19 AT FM 2795)	0.001	315,599.98	0.00	253,764.56	84.6
VA	IN EMORY					
0901-30-009						
STP 95(96)TE	EXTERIOR COURTHOUSE RENOVATION					
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	80			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	0.00	253,764.56	84.6

RED RIVER	@ CUTHAND CREEK	0.648	1,443,509.81	143,170.94	156,336.75	11.4
FM 909						
0189-03-027						
BR 2000(677)	REPLACEMENT OF AN EXISTING BRIDGE					
	FAC					
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	143,170.94	156,336.75	11.4

		DISTRICT CONTRACT AMOUNT			168,015,364.56	
		DISTRICT ESTIMATES THIS MONTH			4,815,018.75	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			76,022,139.62	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FANNIN	SH 78	2.388	417,937.01	114,436.50	246,466.24	58.9
FM0981	US 69					
6057-61-001						
RMC - 605761001	BASE REHABILITATION					
WORK ORDER-	08-10-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	86			
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004005		TOTALS	417,937.01	114,436.50	246,466.24	58.9

FANNIN	FM 898 NORTHEASTERLY (2.038 MI.)	2.038	388,554.13	0.00	0.00	0.0
RRO003	RECREATIONAL AREA ON LAKE BONHAM					
6062-16-001						
RMC - 606216001	BASE REHABILITATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 11004015		TOTALS	388,554.13	0.00	0.00	0.0

GRAYSON	2.2 MILES N OF GRAYSON/COLLIN COUNTY LN	6.650	987,089.14	150,603.59	521,374.32	52.8
US0075	FM 902					
6053-81-001						
RMC - 605381001	BASE RESTORATION OF VARIOUS SEGMENTS					
WORK ORDER-	05-31-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	86			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03004005		TOTALS	987,089.14	150,603.59	521,374.32	52.8

GRAYSON	LAMBERTH RD. @ US 75	16.160	549,468.08	129,335.07	482,857.55	87.8
US0075	US 69 BRIDGES					
6051-20-001						
RMC - 605120001	CLEANING AND/OR SEALING JOINTS & CRACKS					
WORK ORDER-	05-18-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	93			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04004003		TOTALS	549,468.08	129,335.07	482,857.55	87.8

GRAYSON	SEE LIMITS IN PLAN PACKET	7.058	576,421.99	68,960.51	604,141.20	99.9
US0075						
6056-80-001						
RMC - 605680001	OVERLAY ON US 75, US 82 AND BUS 3778					
WORK ORDER-	07-12-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	117			
RUSHING PAVING COMPANY						
CONTRACT 05004002		TOTALS	576,421.99	68,960.51	604,141.20	99.9

GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	0.010	75,000.08	5,041.67	87,400.08	99.9
US0075						
6035-14-001						
RMC - 603514001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-27-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	610	PERCENT TIME USED-	93			
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08	5,041.67	87,400.08	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOPKINS VARIOUS HIGHWAYS IN HOPKINS AND FRANKLIN COUNTIES		0.100	320,653.50	71,169.18	268,808.39	83.8

IHO030 6056-76-001 RMC - 605676001 REFLECTORIZED PAYEMENT MARKINGS						
WORK ORDER-	07-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	28			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 05004005		TOTALS	320,653.50	71,169.18	268,808.39	83.8

HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		6.225	1,187,357.29	0.00	106,852.38	9.0

FM2736 6058-19-001 RMC - 605819001 BASE REHAB						
WORK ORDER-	08-10-00	WORK BEGAN-	10-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****		
M & S EUBANK CONSTRUCTION, INC.						
CONTRACT 07004008		TOTALS	1,187,357.29	0.00	106,852.38	9.0

HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		26.176	246,039.32	127,875.91	127,875.91	51.9

US0069 6059-27-001 RMC - 605927001 FOG SEAL						
WORK ORDER-	09-13-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
ODEN METRO TURFING, INC.						
CONTRACT 08004007		TOTALS	246,039.32	127,875.91	127,875.91	51.9

HUNT FM 512 FM 1563		1.000	789,514.97	2,114.00	2,114.00	0.2

FM2655 6058-20-001 RMC - 605820001 BASE REHABILITATION						
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09004005		TOTALS	789,514.97	2,114.00	2,114.00	0.2

LAMAR SANDERS CREEK TIGERTOWN		2.900	499,866.52	1,946.22	505,067.83	99.9

FM0038 6055-44-001 RMC - 605544001 BASE RESTORATION						
WORK ORDER-	04-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	93			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03004020		TOTALS	499,866.52	1,946.22	505,067.83	99.9

LAMAR SANDERS CREEK US 82		5.180	851,613.37	4,279.64	846,020.91	99.3

FM0038 6051-76-001 RMC - 605176001 BASE REPAIR						
WORK ORDER-	12-30-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90			
A. K. GILLIS & SONS, INC.						
CONTRACT 12994007		TOTALS	851,613.37	4,279.64	846,020.91	99.3

MIS.CIS.19
 DISTRICT 01

MONTHLY STATE LET MAINTENANCE REPORT
 AS OF NOV 15, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	FM 412			2.765	487,478.07	82,652.40	419,378.62	86.0
FM3390	END OF PROJECT							
6058-21-001								
RMC - 605821001	BASE REHAB							
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	61					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 06004011				TOTALS	487,478.07	82,652.40	419,378.62	86.0
DISTRICT CONTRACT AMOUNT							7,376,993.47	
DISTRICT ESTIMATES THIS MONTH							758,414.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							4,218,357.43	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001		5.607	240,779.93	0.00	237,551.79	98.6
WORK ORDER- 02-29-00	WORK BEGAN- 03-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA VARIOUS LOCATIONS ON FM 64, FM 137 FM0064 AND FM 38 6055-47-001 RMC - 605547001		2.409	402,659.60	99,410.59	388,204.35	96.4
WORK ORDER- 05-15-00	WORK BEGAN- 06-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 65					
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	99,410.59	388,204.35	96.4
DELTA VARIOUS LOCATIONS IN DELTA AND FANNIN COUNTIES SH0024 6058-77-001 RMC - 605877001		0.010	53,821.00	13,150.00	53,150.00	98.7
WORK ORDER- 07-13-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 89					
MARCUS GLOVER CONSTRUCTION						
CONTRACT 06000104		TOTALS	53,821.00	13,150.00	53,150.00	98.7
DELTA RM 648 BS0024D RM 650 6063-17-001 RMC - 606317001		3.340	9,900.00	0.00	0.00	0.0
CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER- 11-01-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	0.00	0.00	0.0
DELTA VARIOUS LOCATIONS IN DELTA COUNTY SH0024 6048-87-001 RMC - 604887001		0.001	68,928.30	3,386.88	46,066.86	66.8
WORK ORDER- 04-19-00	WORK BEGAN- 05-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 64					
JOHNNY DREM						
CONTRACT 12990104		TOTALS	68,928.30	3,386.88	46,066.86	66.8
FANNIN VARIOUS LOCATIONS IN FANNIN COUNTY US0069 6052-28-001 RMC - 605228001		0.100	24,768.00	960.00	7,680.00	31.0
PICNIC AREA MAINTENANCE						
WORK ORDER- 03-24-00	WORK BEGAN- 04-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-10-00					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 27					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	960.00	7,680.00	31.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION						
FANNIN	VARIOUS LOCATIONS	0.001	165,425.00	0.00	109,288.00	66.1
US0082	IN FANNIN COUNTY					
6048-85-001						
RMC - 604885001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	52			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990102		TOTALS	165,425.00	0.00	109,288.00	66.1

FRANKLIN	INTERSECTION OF IH 30 AND CR 4130;	0.010	44,700.00	12,400.00	42,800.00	95.7
IH0030	AND FRANKLIN CO. WAREHOUSE LOT					
6058-04-001						
RMC - 605804001	TREE AND BRUSH CONTROL					
WORK ORDER-	08-14-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	71			
CATOCON, INC.						
CONTRACT 07000102		TOTALS	44,700.00	12,400.00	42,800.00	95.7

GRAYSON	VARIOUS ROADWAYS THROUGHOUT	0.100	183,405.00	23,080.75	83,483.50	45.5
US0075	GRAYSON COUNTY					
6033-39-001						
RMC - 603339001	ON CALL MBGF REPAIR					
WORK ORDER-	03-08-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	57			
DRS CONSTRUCTION, INC.						
CONTRACT 01000101		TOTALS	183,405.00	23,080.75	83,483.50	45.5

GRAYSON	VARIOUS LOCATIONS	0.100	16,420.00	200.00	16,210.00	98.7
US0082						
6040-38-001						
RMC - 604038001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-03-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	441	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	96			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00	200.00	16,210.00	98.7

GRAYSON	0.15 MI. NORTH FM 902	0.320	159,798.00	2,250.00	131,421.31	82.2
SH0005	0.32 MI. SOUTH					
6058-07-001						
RMC - 605807001	HMAC OVERLAY					
WORK ORDER-	07-12-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 06000101		TOTALS	159,798.00	2,250.00	131,421.31	82.2

GRAYSON	0.17 MI. NORTH OF US 82	0.120	233,192.69	0.00	226,582.23	97.1
FM0901	0.28 MI. NORTH OF US 82					
6058-08-001						
RMC - 605808001	SCARIFYING , RESHAPING 2 C.S.T.					
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	96			
ODEN METRO TURFING, INC.						
CONTRACT 06000102		TOTALS	233,192.69	0.00	226,582.23	97.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON	VARIOUS	12.000	56,458.75	0.00	0.00	0.0
SH0091	VARIOUS					
6060-89-001						
RMC - 606089001	REPLACING SMALL SIGN SUPPORTS					
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
FORESTECH						
CONTRACT 08000104		TOTALS	56,458.75	0.00	0.00	0.0
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	37.494	82,225.00	7,400.25	7,400.25	9.0
US0075						
6058-24-001						
RMC - 605824001	CRACK SEAL					
WORK ORDER-	09-29-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000105		TOTALS	82,225.00	7,400.25	7,400.25	9.0
GRAYSON	VARIOUS ROADWAYS IN GRAYSON COUNTY	0.100	47,424.00	1,296.00	1,296.00	2.7
US0075						
6057-92-001						
RMC - 605792001	REMOVAL AND DISPOSAL OF DEBRIS					
WORK ORDER-	10-17-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
JAMES C. KENNEDY						
CONTRACT 09000101		TOTALS	47,424.00	1,296.00	1,296.00	2.7
GRAYSON	VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES	0.100	79,511.50	0.00	0.00	0.0
US0075						
6060-90-001						
RMC - 606090001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09000102		TOTALS	79,511.50	0.00	0.00	0.0
GRAYSON	VARIOUS ROADWAYS IN GRAYSON COUNTY	0.010	113,902.50	0.00	99,171.13	87.0
US0075						
6049-73-001						
RMC - 604973001	REFLECTIVE PAVEMENT MARKING TYPE II					
WORK ORDER-	01-10-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	73			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 11990102		TOTALS	113,902.50	0.00	99,171.13	87.0
GRAYSON	VARIOUS HIGHWAYS IN GRAYSON COUNTY	128.115	238,940.64	38,583.52	195,865.23	81.9
US0075						
6045-94-001						
RMC - 604594001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	72			
BAYER FARMS						
CONTRACT 12990101		TOTALS	238,940.64	38,583.52	195,865.23	81.9

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON	VARIOUS LOCATIONS		0.001	255,693.00	62,553.00	204,837.13	80.4
US0075	IN GRAYSON COUNTY						
6048-92-001							
RMC - 604892001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-11-00	WORK BEGAN-	04-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	54				
MAYFIELD'S CUSTOM SERVICES							
CONTRACT 12990109			TOTALS	255,693.00	62,553.00	204,837.13	80.4
HOPKINS	VARIOUS LOCATIONS		0.100	17,247.00	701.00	13,433.00	77.8
IHO030							
6040-40-001							
RMC - 604040001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-21-99	WORK BEGAN-	05-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-99				
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	92				
JARRED I. PICKETT ENTERPRISES							
CONTRACT 03990105			TOTALS	17,247.00	701.00	13,433.00	77.8
HOPKINS	VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY		0.010	79,845.00	7,972.00	33,155.00	41.5
IHO030							
6054-31-001							
RMC - 605431001	ON-CALL MBGF REPAIR						
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	38				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 04000101			TOTALS	79,845.00	7,972.00	33,155.00	41.5
HOPKINS	LP-301		0.010	297,218.00	113,125.28	113,125.28	38.0
IHO030	FM-499						
6058-14-001							
RMC - 605814001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	10-02-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26				
TENSON CONSTRUCTION, INC.							
CONTRACT 07000103			TOTALS	297,218.00	113,125.28	113,125.28	38.0
HOPKINS	HUNT COUNTY LINE		45.000	11,548.94	0.00	0.00	0.0
IHO030	TITUS COUNTY LINE						
6063-73-001							
RMC - 606373001	REMOVAL AND DISPOSAL OF DEBRIS						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MORRIS MOWING CONTRACTORS							
CONTRACT 10000104			TOTALS	11,548.94	0.00	0.00	0.0
HUNT	VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES		0.100	92,539.00	0.00	0.00	0.0
US0069							
6059-36-001							
RMC - 605936001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-13-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07000104			TOTALS	92,539.00	0.00	0.00	0.0

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HUNT	VARIOUS LOCATIONS	0.001	162,227.00	0.00	126,788.00	78.3
IH0030	IN HUNT COUNTY					
6048-89-001						
RMC - 604889001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 12990106		TOTALS	162,227.00	0.00	126,788.00	78.3

LAMAR	VARIOUS LOCATIONS	0.001	49,836.00	1,701.00	9,566.00	19.1
US0271						
6056-88-001						
RMC - 605688001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	15			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	1,701.00	9,566.00	19.1

LAMAR	INTERSECTION OF SH 19/24 AND FM 1497	0.010	13,236.50	0.00	10,046.20	75.8
SH0019						
6057-93-001						
RMC - 605793001	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	0.00	10,046.20	75.8

LAMAR	VARIOUS ROADWAYS THROUGHOUT THE PARIS DISTRICT	0.010	133,120.00	0.00	60,339.20	45.3
US0082						
6049-44-001						
RMC - 604944001	INSTALL/REPLACE LOOP DETECTORS					
WORK ORDER-	11-17-99	WORK BEGAN-	12-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	81			
MAGNUSON, INC.						
CONTRACT 10990102		TOTALS	133,120.00	0.00	60,339.20	45.3

LAMAR	VARIOUS LOCATIONS IN LAMAR COUNTY	0.001	166,541.96	18,941.00	124,954.96	75.0
US0082						
6048-91-001						
RMC - 604891001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-09-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36			
CLEMMENT MOWING SERVICE						
CONTRACT 12990108		TOTALS	166,541.96	18,941.00	124,954.96	75.0

RAINS		0.010	134,898.30	19,416.83	51,886.96	38.4
SH0276						
6053-92-001						
RMC - 605392001	RIPRAP REPAIR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
P.R. PARKER COMPANY, INC.						
CONTRACT 07000101		TOTALS	134,898.30	19,416.83	51,886.96	38.4

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RAINS RAINS COUNTY				0.010	32,260.00	0.00	0.00	0.0
US0069 MAINTENANCE OFFICE								
6059-53-001								
RMC - 605953001 LANDSCAPE AND IRRIGATION SYSTEM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H.N.B. LANDSCAPE								
CONTRACT 10000101				TOTALS	32,260.00	0.00	0.00	0.0
RAINS VARIOUS ROADWAYS				29.000	49,035.00	0.00	0.00	0.0
SH0019 IN RAINS COUNTY								
6063-29-001								
RMC - 606329001 TREE AND UNDERBRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 10000103				TOTALS	49,035.00	0.00	0.00	0.0
RAINS VARIOUS LOCATIONS				0.001	96,774.61	18,837.44	73,309.95	75.7
US0069 IN RAINS COUNTY								
6048-88-001								
RMC - 604888001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-02-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	40					
G.K. SERVICES								
CONTRACT 12990105				TOTALS	96,774.61	18,837.44	73,309.95	75.7
RED RIVER VARIOUS ROADWAYS IN				0.001	20,592.00	3,816.00	3,816.00	18.5
US0082 RED RIVER COUNTY								
6062-26-001								
RMC - 606226001 TREE REMOVAL								
WORK ORDER-	10-17-00	WORK BEGAN-	10-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8					
BALLARD CONTRACTORS								
CONTRACT 09000103				TOTALS	20,592.00	3,816.00	3,816.00	18.5
RED RIVER VARIOUS HIGHWAYS IN THE RED				0.010	43,775.00	2,905.56	40,978.93	93.6
US0082 RIVER COUNTY MAINTENANCE SECTION								
6049-43-001								
RMC - 604943001 POTHOLE REPAIR								
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	88					
JAMES C. KENNEDY								
CONTRACT 10990101				TOTALS	43,775.00	2,905.56	40,978.93	93.6
RED RIVER VARIOUS LOCATIONS IN				0.001	127,404.90	14,182.56	129,544.95	99.9
US0082 RED RIVER COUNTY								
6048-86-001								
RMC - 604886001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-28-00	WORK BEGAN-	06-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	70					
JOHNNY DREW								
CONTRACT 12990103				TOTALS	127,404.90	14,182.56	129,544.95	99.9
						DISTRICT CONTRACT AMOUNT	4,006,052.12	
						DISTRICT ESTIMATES THIS MONTH	466,269.66	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	2,641,952.21	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH E. COLLINS ST AT N. BOSQUE RIVER		0.470	776,709.71	59,003.96	673,727.11	90.3
CR 0902-49-009 BR 96(138)OX REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	49			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04003064		TOTALS	776,709.71	59,003.96	673,727.11	90.3
ERATH AT BOSQUE RIVER		1.100	2,599,407.42	204,692.66	819,552.86	32.8
SH 6 0258-02-042 C 258-2-42 REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	19			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003087		TOTALS	2,599,407.42	204,692.66	819,552.86	32.8
ERATH NCL OF DUBLIN		9.083	16,255,308.45	2,090.00	15,322,628.07	99.2
US 67 0079-05-033 NH 98(174) RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	551	PERCENT TIME USED-	79			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45	2,090.00	15,322,628.07	99.2
HOOD AT BRAZOS RIVER		1.103	3,975,530.69	55,318.75	3,691,705.38	98.7
FM 51 0313-08-022 BR 98(132) REPLACE BRIDGE						
WORK ORDER-	08-31-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	110			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69	55,318.75	3,691,705.38	98.7
HOOD AT CR 402 (AVERY RD)		8.514	3,690,098.49	0.00	0.00	0.0
FM 4 0385-03-027 STP 2000(864)HES ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
HOOD US 377		3.288	9,287,582.25	0.00	0.00	0.0
SH 144 0385-04-027 STP 2000(835)RM CONTRARY CRK RD WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003126		TOTALS	9,287,582.25	0.00	0.00	0.0

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JACK	FM 1810	10.973	3,042,917.00	0.00	0.00	0.0
SH 59	345 FEET SOUTH OF FM 2127					
0239-07-013						
STP 2000(481)R	GRADING, DRAINAGE, STRUCTURES, PAVEMENT					
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 08003046		TOTALS	3,042,917.00	0.00	0.00	0.0

JOHNSON	AT FM 731 (SOUTH)	0.954	2,427,593.25	150,613.18	920,550.53	39.5
SH 174						
0019-01-118						
CSR 19-1-118	INTERSECTION IMPROV AND SIGNAL REV					
WORK ORDER-	06-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	50			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003094		TOTALS	2,427,593.25	150,613.18	920,550.53	39.5

JOHNSON	NB & SB SH 171 AT EAST BUFFALO CREEK	0.301	2,751,953.05	178,178.47	178,178.47	6.7
SH 171						
0019-02-021						
BR 2000(755)	REPLACE BRIDGES & APPRS					
WORK ORDER-	08-07-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003017		TOTALS	2,751,953.05	178,178.47	178,178.47	6.7

JOHNSON	SPUR 102	9.617	14,691,114.10	6,526.56	6,526.56	0.0
US 67	W OF CHAMBERS CRK BR					
0259-05-037						
NH 2000(796)	GR STRS & SURF ADDL LNS					
WORK ORDER-	10-10-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003006		TOTALS	14,691,114.10	6,526.56	6,526.56	0.0

JOHNSON	SP 379 E	11.953	15,035,646.63	406,295.65	8,843,564.91	61.9
US 67	ELLIS C/L					
0260-01-034						
NH 99(545)	GR STRS & SURF ADDL LNS					
WORK ORDER-	08-31-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53			
DUININCK BROS, INC.						
CONTRACT 08993072		TOTALS	15,035,646.63	406,295.65	8,843,564.91	61.9

JOHNSON	2.1 MILES EAST OF SH 171 IN PARKER	0.034	278,309.40	0.00	0.00	0.0
FM 916	AT SOUTH FORK OF CHAMBERS CREEK					
1599-02-012						
CSR 1599-2-12	EROSION CONTROL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11003082		TOTALS	278,309.40	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		0.152	627,333.74	50,924.19	252,919.37	42.4
WORK ORDER-	06-06-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	65			
DAYCO CONSTRUCTION CO.						
CONTRACT 04003069		TOTALS	627,333.74	50,924.19	252,919.37	42.4
PALO PINTO US 180 0008-01-041 CC 8-1-41 AT INDUSTRIAL BLVD IN MINERAL WELLS TRAFFIC SIGNAL		0.200	108,680.00	0.00	0.00	0.0
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 09003016		TOTALS	108,680.00	0.00	0.00	0.0
PARKER IH 20 0008-03-078 IM 20-4(239) 9.7 KM EAST OF WEATHERFORD IH 30 REHAB SHLDR, FABRIC U'SEAL & O'LAY		14.092	6,439,186.76	896,800.37	5,327,263.03	86.1
WORK ORDER-	05-12-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	44			
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	896,800.37	5,327,263.03	86.1
PARKER US 180 0008-03-085 C 8-3-85 AT FM 2552 (SANTA FE) IN WEATHERFORD UPGRADE TRAFFIC SIGNALS		0.001	108,511.94	8,168.10	46,280.60	44.8
WORK ORDER-	05-12-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003057		TOTALS	108,511.94	8,168.10	46,280.60	44.8
PARKER IH 20 0314-01-068 IM 20-4(234) FM 113 11 KM WEST OF WEATHERFORD REHAB SHLDR, FABRIC U'SEAL & O'LAY		25.306	4,373,977.16	0.00	4,777,865.00	99.9
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	* ESTIMATE HAS BEEN BY-PASSED *		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	209			
MIDSOUTH PAVERS, INC.						
CONTRACT 10983004		TOTALS	4,373,977.16	0.00	4,777,865.00	99.9
SOMERVELL US 67 0259-02-035 NH 2000(80) FM 205 FM 56 WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC		5.245	8,962,569.57	0.00	0.00	0.0
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08003033		TOTALS	8,962,569.57	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	AT BAILEY-BOSHELL ROAD	0.001	80,345.05	0.00	24,575.55	32.1
BU 287P	IN SAGINAM					
0013-10-062						
C 13-10-62	TRAFFIC SIGNALS					
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05	0.00	24,575.55	32.1

TARRANT	CARSON ST (SH 183 TO SH 121)	1.702	5,209,928.15	194,399.51	821,730.43	16.6
CS	IN HALTOM CITY					
0902-48-362						
CUS 902-48-362	REHAB WITH ACP					
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	26			
TISEO PAVING CO.						
CONTRACT 02003003		TOTALS	5,209,928.15	194,399.51	821,730.43	16.6

TARRANT	1.18 MILES EAST OF LAKE WORTH BRIDGE	0.446	3,397,840.86	459,622.73	1,667,753.25	51.1
SH 199	0.12 MILES WEST OF IH 820 INTERSECTION					
0171-05-074						
DPI 0101(002)	GRADING, DRAINAGE, STRUCT, PAVT, SIGNALS					
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	63			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003010		TOTALS	3,397,840.86	459,622.73	1,667,753.25	51.1

TARRANT	0.3 MILE WEST OF FM 157 (COOPER STREET)	1.818	7,049,022.76	279,149.34	2,512,335.06	37.1
IH 20	0.4 MILE EAST OF MATLOCK ROAD					
2374-05-054						
IM 20-4(240)	GR, STR, DRAINAGE, BASE, AND PAVEMENT					
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	27			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003053		TOTALS	7,049,022.76	279,149.34	2,512,335.06	37.1

TARRANT	NON-INTERSTATE HIGHWAYS	0.001	327,770.00	31,079.01	206,489.63	66.3
VA	DISTRICTWIDE					
0902-00-069						
C 902-0-69	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	32			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 04003015		TOTALS	327,770.00	31,079.01	206,489.63	66.3

TARRANT	AT BASS PRO DRIVE (BETHEL RD)	0.222	1,322,593.39	292,536.58	993,960.59	79.1
SH 121						
0364-01-110						
C 364-1-110	GR, HMAC, BRDG STR, PAY, MARK, SIGN & ILLUM					
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	51			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003034		TOTALS	1,322,593.39	292,536.58	993,960.59	79.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS IN TARRANT COUNTY	0.001	416,039.75	74,593.11	191,669.14	48.4
VA						
0902-48-392						
C 902-48-392	GUIDE SIGN REPLACEMENT					
WORK ORDER-	05-05-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
MICA CORPORATION						
CONTRACT 04003053		TOTALS	416,039.75	74,593.11	191,669.14	48.4

TARRANT	WB AT THE TRINITY RIVER BR (CLEAR FORK)	0.341	1,061,134.84	126,809.38	625,776.70	62.0
SH 183						
0008-12-073						
BH 2000(390)	REPL BRIDGE DECK, ACP & PAVT MARK					
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	64			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04003063		TOTALS	1,061,134.84	126,809.38	625,776.70	62.0

TARRANT	SUMMIT AVE US 287	1.708	29,232,583.79	362,388.58	29,813,646.00	99.9
IH 30						
1068-01-156						
NH 98(172)	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	87			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	362,388.58	29,813,646.00	99.9

TARRANT	MID-CITIES BLVD, SH 121 SH 360	2.045	7,938,127.52	514,250.61	1,757,882.77	23.0
MH						
8606-02-011						
C 8606-2-11	GR, DR STRS, BASE & SURFACE					
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	25			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	514,250.61	1,757,882.77	23.0

TARRANT	AT INTERSECTION WITH SH 183 AND SH 10 IN HALTOM CITY	0.500	219,212.00	7,071.26	157,487.46	75.6
SH 26						
0363-01-113						
CL 363-1-113	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	7,071.26	157,487.46	75.6

TARRANT	KELLER-HASLET RD AT BUFFALO CREEK	0.137	388,114.39	0.00	0.00	0.0
CR						
0902-48-313						
BR 96(154)OX	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	TRIBUTARY OF BIG BEAR CREEK (BB-11)	0.145	352,341.22	1,519.68	271,977.37	80.4
FM 1709	600 FEET EAST OF TRIBUTARY (BB-11)					
1603-03-022						
CD 1603-3-22	DRAINAGE IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	1,519.68	271,977.37	80.4

TARRANT	0.32KM N OF FM 1542, S	2.000	6,095,221.16	68,790.64	5,734,737.31	99.5
FM 730	S END WALNUT CRK. BR					
0312-05-019						
STP 97(615)MM	GR, DR, STR, SURF					
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	104			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	68,790.64	5,734,737.31	99.5

TARRANT	BROAD ST IN MANSFIELD	3.048	9,428,315.11	11,804.11	9,169,967.75	99.9
SH 360	0.4 MI S OF MATLOCK RD					
2266-02-057						
NH 99(352)	GR STRS & SURF					
WORK ORDER-	06-24-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	79			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993052		TOTALS	9,428,315.11	11,804.11	9,169,967.75	99.9

TARRANT	AT INTERCHANGE WITH IH 30 IN FT NORTH	2.726	54,149,275.51	2,214,772.39	40,493,317.08	78.7
IH 35W	(CENTRAL INCREMENT)					
0014-16-165						
I 35W-5(120)421	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	55			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	2,214,772.39	40,493,317.08	78.7

TARRANT	MB BELKNAP AT OKT RR & UP RR	0.710	4,953,814.21	280,202.69	2,617,085.22	55.6
SP 347						
0081-01-035						
BR 98(443)	REPL BRIDGE					
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	63			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	280,202.69	2,617,085.22	55.6

TARRANT	@ WEST FORK TRINITY RIVER	0.001	1,021,459.50	181,053.05	1,056,315.60	99.9
SH 360						
2266-02-094						
CD 2266-2-94	EROSN CONT OF CHAN					
WORK ORDER-	01-06-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	110			
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50	181,053.05	1,056,315.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT ARLINGTON CITY LIMITS, SOUTH FM 157 GREEN OAKS BLVD 0747-03-052 NH 2000(498) GR,STRS,BASE & SURF		2.714	9,169,035.48	0.00	0.00	0.0
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED BELL CONSTRUCTION COMPANY		TOTALS	9,169,035.48	0.00	0.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE CS IN ARLINGTON 0902-48-393 STP 99(705)HES		0.100	106,547.60	20,497.20	20,497.20	20.2
WORK ORDER-	08-14-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6	*****		
ROADWAY SOLUTIONS, INC.		TOTALS	106,547.60	20,497.20	20,497.20	20.2
TARRANT MATLOCK RD AT WALNUT CREEK CR 0902-48-314 BR 97(278)OX		0.297	1,852,196.64	110,693.28	110,693.28	6.2
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00	*****		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3	*****		
ORVAL HALL EXCAVATING CO.		TOTALS	1,852,196.64	110,693.28	110,693.28	6.2
TARRANT AT RAILTRAN IH 30 1068-01-183 CC 1068-1-183		0.283	4,695,369.51	25,471.83	25,471.83	0.5
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00	*****		
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3	*****		
ZACHRY CONSTRUCTION CORPORATION		TOTALS	4,695,369.51	25,471.83	25,471.83	0.5
TARRANT RIVERSIDE PKWY SH 360 LAMAR BLVD 2266-02-104 CSR 2266-2-104		2.765	919,495.63	642,751.32	765,050.35	86.9
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113	*****		
PEACHTREE CONSTRUCTION, LTD.		TOTALS	919,495.63	642,751.32	765,050.35	86.9
TARRANT IH 20,IH 35H,IH 820 & SH 183 AT VARIOUS VA LOCATIONS IN TARRANT COUNTY 0902-48-391 C 902-48-391		0.001	705,511.25	38,623.77	38,623.77	5.7
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00	*****		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10	*****		
MICA CORPORATION		TOTALS	705,511.25	38,623.77	38,623.77	5.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	AT SUN VALLEY DRIVE	0.004	487,600.00	0.00	0.00	0.0
IH 820	IN FORT WORTH					
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	0.00	0.00	0.0

TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377	0.003	416,081.00	0.00	0.00	0.0
IH 20	IN BENBROOK					
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	0.00	0.00	0.0

TARRANT	CAMP BONIE BLVD/7 TH ST @ UNIVERSITY DR	0.590	2,270,707.91	55,475.25	55,475.25	2.5
CS	IN FORT WORTH					
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	55,475.25	55,475.25	2.5

TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE	0.677	1,646,006.10	146,250.35	146,250.35	9.2
SH 114	BLVD, IN GRAPEVINE					
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	10	*****		
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	146,250.35	146,250.35	9.2

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	816,855.46	37,556,223.17	98.8
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	848	PERCENT TIME USED-	81	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	816,855.46	37,556,223.17	98.8

TARRANT	ON GREEN OAKS, IH 20	3.644	5,780,039.81	220,806.95	4,851,778.81	88.9
MH	SP 303 IN ARLINGTON					
8679-02-003						
STP 99(40)MM	HIDEN ROADWAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	109	*****		
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81	220,806.95	4,851,778.81	88.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TARRANT	AT IH 20 INTERCHANGE	0.001	288,248.28	1,254.00	256,893.45	93.8
IH 35M						
0014-16-228						
CL 14-16-228 LANDSCAPE						
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	100			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28	1,254.00	256,893.45	93.8

TARRANT	IH 820	19.387	10,082,853.01	525,718.58	9,285,325.17	96.9
IH 20 DALLAS COUNTY LINE						
2374-05-053						
IM 20-4(236) PVMT REPAIR, EMB, MED BAR, FAB & O'LAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	98			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01	525,718.58	9,285,325.17	96.9

TARRANT	EAST OF SPANISH TRAIL	1.392	9,116,374.32	612,433.92	6,487,616.25	74.9
CS EAST OF ENGLEFORD DRIVE						
0902-48-196						
STP 94(102)MM WIDEN ROADWAY						
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	70			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32	612,433.92	6,487,616.25	74.9

TARRANT	IN FT WORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157	5.195	14,943,378.97	0.00	0.00	0.0
MH						
8665-02-001						
C 8665-2-1 GR,DR,STRS,BASE,& SURFACE						
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08003005		TOTALS	14,943,378.97	0.00	0.00	0.0

TARRANT	@ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD	0.001	237,474.15	0.00	0.00	0.0
CS						
0902-48-378						
CM 99(214) SIGNAL IMPROVEMENTS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 08003027		TOTALS	237,474.15	0.00	0.00	0.0

TARRANT	AT MKT RR EAST OF CROWLEY	0.446	5,795,450.11	0.00	0.00	0.0
FM 1187						
1330-01-029						
STP 98(431)RGS CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08003035		TOTALS	5,795,450.11	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TARRANT	SP 103 (MAIN ST)	1.664	2,025,192.60	2,064.00	2,064.00	0.1
SH 114	BS 114L IN GRAPEVINE					
0353-09-075						
NH 2000(863)	GRADING, HOT-MIX, STRIPING AND SIGNS					
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	2,064.00	2,064.00	0.1

TARRANT	TARRANT AND PARKER COUNTIES	0.400	599,908.65	0.00	0.00	0.0
VA	ON IH 20					
0902-00-071						
IM 20-4(244)	SIGNING					
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	0.00	0.00	0.0

TARRANT	AT ST LOUIS & SOUTHWESTERN RY UNDERPASS	0.903	4,463,462.09	0.00	0.00	0.0
BS 114L						
0353-07-019						
STP 99(38)RGS	REPLACE RAILROAD UNDERPASS					
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	0.00	0.00	0.0

TARRANT	800' N OF SH 26 ON PLEASANT RUN	0.392	751,459.82	0.00	0.00	0.0
CS	150' S OF SH 26 IN COLLEYVILLE					
0902-48-286						
CM 95(120)	REALIGN INTERSECTION					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82	0.00	0.00	0.0

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.164	16,138,608.56	353,858.51	10,679,147.12	69.6
IH 820						
0008-13-157						
NH 99(493)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	46			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	353,858.51	10,679,147.12	69.6

TARRANT	0.8 KM WEST OF KIMBALL RD	2.988	24,693,415.22	864,765.84	9,013,028.00	38.0
SH 114	FM 1709					
0353-03-053						
NH 99(62)	GR, DR, STR & SURFACE					
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	34			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	864,765.84	9,013,028.00	38.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** TARRANT KIRKWOOD SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14	267,657.47	8,301,027.73	55.5
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	93			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	267,657.47	8,301,027.73	55.5
***** TARRANT AT MUSTANG DRIVE SH 26 IN GRAPEVINE 0363-01-112 STP 2000(214)MM CORRIDOR IMPROVEMENTS		0.001	686,303.42	0.00	0.00	0.0
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 09003025		TOTALS	686,303.42	0.00	0.00	0.0
***** TARRANT VARIOUS HIGHWAYS VA DISTRICTWIDE 0902-00-073 CPM 902-00-73 PAVEMENT MARKINGS		237.034	774,407.87	0.00	0.00	0.0
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09003051		TOTALS	774,407.87	0.00	0.00	0.0
***** TARRANT ON IH 20 VA IN TARRANT, PALO PINTO AND JOHNSON 0902-00-076 IM 20-4(246) PAVEMENT MARKINGS		0.400	858,663.56	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 10003011		TOTALS	858,663.56	0.00	0.00	0.0
***** TARRANT ON IH 35W VA IN JOHNSON AND TARRANT COUNTIES 0902-00-074 IM 35W-5(125) CONCRETE PAVEMENT REPAIR		0.400	894,272.50	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045		TOTALS	894,272.50	0.00	0.00	0.0
***** TARRANT AT ALSBURY BLVD IH 35W IN BURLESON 0014-02-040 CL 14-2-40 LANDSCAPE DEVELOPMENT		0.108	179,389.70	1,140.00	159,872.86	93.8
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	1,140.00	159,872.86	93.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	WESTRIDGE AVENUE	3.368	729,193.00	0.00	0.00	0.0
IH 30	UNIVERSITY DRIVE					
1068-01-185						
C 1068-1-185	UPGRADE ITS SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0

TARRANT	AT BEAR CREEK PARKWAY	0.200	158,963.92	0.00	0.00	0.0
FM 1938	IN KELLER					
1978-01-038						
C 1978-1-38	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003056		TOTALS	158,963.92	0.00	0.00	0.0

TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18	343,014.38	21,147,215.08	99.9
IH 35W						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	124	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	741	PERCENT TIME USED-	96	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	343,014.38	21,147,215.08	99.9

TARRANT	WHITLEY RD	1.636	2,380,887.66	43,986.66	2,042,664.87	91.2
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	139	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	43,986.66	2,042,664.87	91.2

WISE	AT FM 730 IN BOYD	0.001	77,278.28	0.00	7,742.50	10.5
SH 114						
0352-02-041						
C 352-2-41	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	0.00	7,742.50	10.5

WISE	AT BU 81D, IN DECATUR	0.004	180,456.12	0.00	0.00	0.0
US 81						
0013-08-102						
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WISE	E DECATUR ST AT DRY CREEK IN CHICO			0.191	473,880.81	55,982.63	146,315.06	32.5
CR	REPL BR & APPRS							
0902-20-042								
BR 97(520)OX								
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	50					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06003026				TOTALS	473,880.81	55,982.63	146,315.06	32.5

WISE	AT US 380 INTERCHANGE			0.004	82,132.50	0.00	0.00	0.0
US 81								
0013-07-068								
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS							
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 07003023				TOTALS	82,132.50	0.00	0.00	0.0

WISE	AT EAGLE IN DECATUR			0.002	186,400.00	0.00	0.00	0.0
FM 51								
0313-01-042								
C 313-1-42	TRAFFIC SIGNALS							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07003086				TOTALS	186,400.00	0.00	0.00	0.0

WISE	AT BIG CREEK			0.216	1,076,012.08	26,723.03	1,106,140.70	99.9
FM 1810								
0134-06-042								
BR 99(428)	BRIDGE REPL							
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	86					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 07993089				TOTALS	1,076,012.08	26,723.03	1,106,140.70	99.9

				DISTRICT CONTRACT AMOUNT			431,678,205.39	
				DISTRICT ESTIMATES THIS MONTH			12,294,678.99	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			251,182,585.60	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

* PALO PINTO VARIOUS LOCATIONS SH0337 IN PALO PINTO COUNTY 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING		218.500	207,118.94	0.00	86,178.34	41.6
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43	*****		
LECTRIC LITES COMPANY						
CONTRACT 09994011		TOTALS	207,118.94	0.00	86,178.34	41.6

* TARRANT VARIOUS ROADWAYS IN IH0020 SM TARRANT COUNTY 6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL		0.010	607,931.44	20,911.90	179,839.76	29.5
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	22	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004010		TOTALS	607,931.44	20,911.90	179,839.76	29.5

* TARRANT VARIOUS ROADWAYS IN IH0030 SE TARRANT COUNTY 6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	1,255,078.68	47,925.10	353,675.57	28.1
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	26	*****		
JORDAN PAVING CORPORATION						
CONTRACT 01004011		TOTALS	1,255,078.68	47,925.10	353,675.57	28.1

* TARRANT VARIOUS ROADWAYS IN IH0035W NW TARRANT COUNTY 6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	676,625.25	21,248.50	204,014.32	30.1
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	28	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004020		TOTALS	676,625.25	21,248.50	204,014.32	30.1

* TARRANT VARIOUS ROADWAYS IN US0377 NE TARRANT COUNTY 6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL		0.010	651,354.00	24,932.00	195,606.00	30.0
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	18	*****		
PANNELL INDUSTRIES, INC.						
CONTRACT 01004021		TOTALS	651,354.00	24,932.00	195,606.00	30.0

* TARRANT VARIOUS ROADWAYS IH0020 IN SE TARRANT COUNTY 6044-61-001 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY		139.100	442,612.50	19,597.00	225,363.00	50.9
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	56	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50	19,597.00	225,363.00	50.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT	VARIOUS ROADWAYS		131.100	424,800.00	35,045.00	212,729.55	50.0
IH0030	IN NW TARRANT COUNTY						
6044-64-001							
RMC - 604464001	GUARDRAIL REPAIR IN NW TARRANT COUNTY						
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	54				
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994017			TOTALS	424,800.00	35,045.00	212,729.55	50.0
TARRANT	VARIOUS HIGHWAYS		0.010	275,158.00	0.00	80,564.00	29.2
IH0020	IN SW TARRANT COUNTY						
6050-06-001							
RMC - 605006001	MOWING IN SW TARRANT COUNTY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00				
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18				
TEXAS TREE & LANDSCAPE							
CONTRACT 11994010			TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT	VARIOUS HIGHWAYS IN		0.010	325,688.24	0.00	80,222.56	24.6
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)						
6050-08-001							
RMC - 605008001	MOWING IN SE TARRANT CO. (SOUTH SECTOR)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8				
AVANTI LANDSCAPE MANAGEMENT CO.							
CONTRACT 11994011			TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT	VARIOUS HIGHWAYS IN		0.010	341,791.92	0.00	87,453.00	25.5
IH0820	NW TARRANT COUNTY						
6050-09-001							
RMC - 605009001	MOWING IN NW TARRANT COUNTY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	15				
C & D MAINTENANCE, INC.							
CONTRACT 11994020			TOTALS	341,791.92	0.00	87,453.00	25.5
TARRANT	VARIOUS HIGHWAYS IN		0.010	385,647.60	0.00	47,883.81	12.4
SH0121	NE TARRANT COUNTY						
6050-10-001							
RMC - 605010001	MOWING IN NE TARRANT COUNTY						
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11				
C & D MAINTENANCE, INC.							
CONTRACT 11994021			TOTALS	385,647.60	0.00	47,883.81	12.4
WISE	VARIOUS HIGHWAYS IN		365.730	293,286.40	0.00	0.00	0.0
US0081	WISE COUNTY						
6059-97-001							
RMC - 605997001	MOWING HIGHWAY RIGHT-OF-WAY WISE CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
R AND R MOWING							
CONTRACT 11004022			TOTALS	293,286.40	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE	VARIOUS LOCATIONS IN WISE COUNTY			363.830	338,328.54	0.00	239,496.88	70.9
US0081								
6037-67-001								
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	34	*****				
MANN ROBINSON & SON, INC.								
CONTRACT 12984005				TOTALS	338,328.54	0.00	239,496.88	70.9
*****				DISTRICT CONTRACT AMOUNT		6,225,421.51		
*****				DISTRICT ESTIMATES THIS MONTH		169,659.50		
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE		1,993,026.79		

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	*****	% COMP
* CONTRACT IDENTIFICATION AND INFORMATION									
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY			0.010	61,093.22	4,859.82	28,376.88	*****	46.4
US0067									
6057-81-001									
SUP - 605781001 LITTER PICKUP & DISPOSAL									
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00						
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC									
CONTRACT 04000204				TOTALS	61,093.22	4,859.82	28,376.88	*****	46.4

ERATH	VARIOUS LOCATIONS IN ERATH COUNTY			94.600	218,606.36	61,775.27	88,769.32	*****	40.6
SH0108									
6056-57-001									
RMC - 605657001 THERMOPLASTIC STRIPING									
WORK ORDER-	07-26-00	WORK BEGAN-	07-27-00						
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	53						
UNITED EQUIPMENT RENTALS GULF, L.P.									
CONTRACT 05000214				TOTALS	218,606.36	61,775.27	88,769.32	*****	40.6

ERATH	VARIOUS LOCATIONS IN ERATH COUNTY			164.000	31,895.46	0.00	0.00	*****	0.0
FM0219									
6042-36-001									
RMC - 604236001 RAISED PAVEMENT MARKERS									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
D. I. J. CONSTRUCTION, INC.									
CONTRACT 06000202				TOTALS	31,895.46	0.00	0.00	*****	0.0

ERATH	US 377 SH6			0.010	64,005.00	3,333.75	40,671.25	*****	63.5
US0377									
6052-38-001									
SUP - 605238001 PICNIC AREA MAINTENANCE									
WORK ORDER-	12-01-99	WORK BEGAN-	12-03-99						
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99						
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	90						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC									
CONTRACT 11990208				TOTALS	64,005.00	3,333.75	40,671.25	*****	63.5

HOOD	VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES			0.010	58,481.00	3,497.01	10,368.72	*****	24.1
US0377									
6061-52-001									
SUP - 606152001 LITTER PICKUP & DISPOSAL									
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18						
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC									
CONTRACT 07000203				TOTALS	58,481.00	3,497.01	10,368.72	*****	24.1

HOOD	VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES			268.800	152,211.36	0.00	111,355.02	*****	73.1
US0377									
6037-68-001									
RMC - 603768001 MOWING HIGHWAY RIGHT-OF-WAY									
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99						
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99						
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	26						
TEXAS MOWING SERVICE									
CONTRACT 12980202				TOTALS	152,211.36	0.00	111,355.02	*****	73.1

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JACK	VARIOUS LOCATIONS IN JACK COUNTY	0.001	35,499.25	0.00	18,988.03	53.4
FM2210	IN JACK COUNTY					
6055-07-001						
SUP - 605507001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-20-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	60			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000202		TOTALS	35,499.25	0.00	18,988.03	53.4
JACK	VARIOUS LOCATIONS IN JACK COUNTY	64.300	158,284.47	0.00	0.00	0.0
US0281	JACK COUNTY					
6039-06-001						
RMC - 603906001	THERMOPLASTIC STRIPING					
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000201		TOTALS	158,284.47	0.00	0.00	0.0
JACK	VARIOUS LOCATIONS IN JACK COUNTY	62.000	24,826.64	0.00	0.00	0.0
FM2127	JACK COUNTY					
6057-74-001						
RMC - 605774001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000204		TOTALS	24,826.64	0.00	0.00	0.0
JACK	VARIOUS LOCATIONS IN JACK COUNTY	30.600	13,708.80	0.00	0.00	0.0
SH0148	JACK COUNTY					
6059-67-001						
RMC - 605967001	CRACK SEAL					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 08000203		TOTALS	13,708.80	0.00	0.00	0.0
JACK	US 281 NB & SB US380 IN JACK COUNTY	0.010	20,553.65	1,807.65	1,807.65	8.7
US0281	US380 IN JACK COUNTY					
6062-92-001						
SUP - 606292001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 09000201		TOTALS	20,553.65	1,807.65	1,807.65	8.7
JACK	VARIOUS LOCATIONS IN JACK COUNTY	347.630	183,745.74	0.00	137,650.22	74.9
US0281	JACK COUNTY					
6037-69-001						
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	33			
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74	0.00	137,650.22	74.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON FM1434 6056-52-001 RMC - 605652001 THERMOPLASTIC STIPING		78.800	258,180.36	69,795.46	214,215.55	83.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 38 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-20-00 0 76			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05000209		TOTALS	258,180.36	69,795.46	214,215.55	83.4
JOHNSON IH0035H 6060-08-001 SUP - 606008001 REST ARA MAINTENANCE		0.010	93,770.42	5,401.87	30,081.47	32.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 33			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 06000207		TOTALS	93,770.42	5,401.87	30,081.47	32.0
JOHNSON US0067 6044-59-001 RMC - 604459001 GUARDRAIL REPAIR IN JOHNSON COUNTY		362.000	155,000.00	3,258.75	101,992.50	65.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 415	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-06-99 0 57			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00	3,258.75	101,992.50	65.8
JOHNSON SHO174 6059-65-001 RMC - 605965001 CRACK SEAL		77.600	68,633.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 153 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-02-00 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ROBERT R. WHEELER						
CONTRACT 08000201		TOTALS	68,633.20	0.00	0.00	0.0
JOHNSON PH4013 6062-31-001 RMC - 606231001 TREES, UNDERBRUSH AND SHRUBS		4.200	7,970.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 21 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-06-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
ALL AROUND SERVICES						
CONTRACT 10000201		TOTALS	7,970.00	0.00	0.00	0.0
JOHNSON US0067 6063-10-001 SUP - 606310001 LITTER PICKUP AND DISPOSAL		0.010	135,743.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000203		TOTALS	135,743.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * JOHNSON VARIOUS LOCATIONS IN JOHNSON COUNTY IH0035H 6037-66-001 RMC - 603766001 MOWING HIGHWAY RIGHT-OF-WAY		367.960	262,960.00	25,916.00	220,893.97	84.1
WORK ORDER- 05-19-99	WORK BEGAN- 05-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-26-99					
CONTRACT WORKING DAYS- 185	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 41					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980201		TOTALS	262,960.00	25,916.00	220,893.97	84.1
***** * JOHNSON DOWNTOWN CLEBURNE IN JOHNSON COUNTY US0067 6052-31-001 SUP - 605231001 MOWING & LANDSCAPE		0.010	10,040.96	650.06	9,670.93	96.3
WORK ORDER- 12-02-99	WORK BEGAN- 12-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-09-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 323	PERCENT TIME USED- 88					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 12990202		TOTALS	10,040.96	650.06	9,670.93	96.3
***** * PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY US0281 6057-48-001 SUP - 605748001 LITTER PICKUP & DISPOSAL		0.010	109,058.87	16,448.79	65,767.17	60.3
WORK ORDER- 05-01-00	WORK BEGAN- 05-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 50					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000203		TOTALS	109,058.87	16,448.79	65,767.17	60.3
***** * PALO PINTO IH 20 389 TO 390 EAST BOUND IH0020 6058-72-001 SUP - 605872001 REST AREA MAINTENANCE		0.010	74,960.04	5,211.67	33,751.67	45.0
WORK ORDER- 05-31-00	WORK BEGAN- 06-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 42					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000218		TOTALS	74,960.04	5,211.67	33,751.67	45.0
***** * PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY IH0020 6037-70-001 RMC - 603770001 MOWING HIGHWAY RIGHT-OF-WAY		337.990	255,323.20	0.00	187,529.87	73.4
WORK ORDER- 05-24-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 33					
TEXAS MOWING SERVICE						
CONTRACT 12980204		TOTALS	255,323.20	0.00	187,529.87	73.4
***** * PALO PINTO US 180 US0180 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE		0.010	36,341.00	2,481.50	28,949.50	79.6
WORK ORDER- 12-03-99	WORK BEGAN- 12-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-03-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 334	PERCENT TIME USED- 91					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 12990203		TOTALS	36,341.00	2,481.50	28,949.50	79.6

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.001	146,857.75	9,359.05	57,066.64	38.9
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-00 360 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 42			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 05000217		TOTALS	146,857.75	9,359.05	57,066.64	38.9
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		62.200	122,204.70	0.00	0.00	0.0
US0180 6058-76-001 RMC - 605876001 THERMOPLASTIC STRIPING & HANDWORK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-00 19 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-06-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000205		TOTALS	122,204.70	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		116.100	86,970.97	0.00	0.00	54.3
FM0051 6059-69-001 RMC - 605969001 CRACK SEAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 153 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-00 10-01-00 0 16	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
PATCH'N SEAL PAVING CORP.						
CONTRACT 08000205		TOTALS	86,970.97	0.00	0.00	54.3
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	198,325.00	0.00	77,900.50	39.2
FM0051 6050-63-001 RMC - 605063001 GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-00 730 259	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-16-00 0 35			
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	0.00	77,900.50	39.2
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32	0.00	177,624.42	72.1
US0180 6037-72-001 RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-99 183 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-99 07-12-99 0 30	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32	0.00	177,624.42	72.1
SOMERVELL VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES		0.010	82,763.36	0.00	0.00	0.0
US0067 6065-37-001 SUP - 606537001 PICNIC AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	82,763.36	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT DIST MAINT OFFICE				0.010	35,941.50	0.00	0.00	0.0
IH0020 DIST MAINT OFFICE								
6057-33-001 SUP - 605733001 LANDSCAPE MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 03000201				TOTALS	35,941.50	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				35.000	35,538.75	0.00	0.00	0.0
SH0180 RMC - 605648001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STRIPING TECHNOLOGY, INC.								
CONTRACT 05000205				TOTALS	35,538.75	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN NE TARRANT COUNTY				16.100	107,776.10	6,346.10	6,346.10	5.8
SH0121 RMC - 605658001 THERMOPLASTIC STRIPING								
WORK ORDER-	10-17-00	WORK BEGAN-	10-31-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 05000215				TOTALS	107,776.10	6,346.10	6,346.10	5.8
TARRANT VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT				0.010	291,702.40	0.00	0.00	0.0
IH0020 RMC - 605855001 LOOP DETECTOR REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SIG-OP SYSTEMS, INC.								
CONTRACT 07000201				TOTALS	291,702.40	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY				45.000	67,289.00	4,641.00	12,646.00	18.7
BU0287P RMC - 605948001 THERMOPLASTIC HANDWORK								
WORK ORDER-	09-18-00	WORK BEGAN-	09-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46	*****				
BTA SERVICES, LTD.								
CONTRACT 07000202				TOTALS	67,289.00	4,641.00	12,646.00	18.7
TARRANT VARIOUS LOCATIONS IN SN TARRANT COUNTY				0.010	24,800.00	775.00	3,100.00	12.5
IH0020 SUP - 606156001 LANDSCAPE MAINTENANCE								
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****				
TIBH INDUSTRIES, INC. ADDED VALUE, INC.								
CONTRACT 07000204				TOTALS	24,800.00	775.00	3,100.00	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT IHO035H 6044-60-001 RMC - 604460001 VARIOUS ROADWAYS IN SW TARRANT COUNTY		87.000	160,025.00	990.00	59,833.00	37.3
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	990.00	59,833.00	37.3
TARRANT SHO121 6044-66-001 RMC - 604466001 VARIOUS ROADWAYS IN NE TARRANT COUNTY		155.100	294,575.00	18,580.00	170,305.00	57.8
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	18,580.00	170,305.00	57.8
TARRANT SPO580 6059-66-001 RMC - 605966001 VARIOUS LOCATIONS IN SW TARRANT COUNTY		0.010	81,183.30	0.00	0.00	0.0
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000202		TOTALS	81,183.30	0.00	0.00	0.0
TARRANT FM1709 6059-70-001 RMC - 605970001 VARIOUS LOCATIONS IN NE TARRANT COUNTY		271.000	202,958.00	0.00	0.00	0.0
NORIEGA AND NORIEGA, INC.						
CONTRACT 08000206		TOTALS	202,958.00	0.00	0.00	0.0
TARRANT IHO030 6060-80-001 SUP - 606080001 VARIOUS LOCATIONS IN NW TARRANT COUNTY		0.010	16,564.80	1,380.40	2,760.80	16.6
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	1,380.40	2,760.80	16.6
TARRANT SHO360 6044-90-001 RMC - 604490001 VARIOUS LOCATION IN NE TARRANT COUNTY		31.700	77,494.62	5,010.40	33,324.32	43.0
LECTRIC LITES COMPANY						
CONTRACT 08990206		TOTALS	77,494.62	5,010.40	33,324.32	43.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT VARIOUS LOCATIONS IH0020 SW TARRANT COUNTY 6063-25-001 SUP - 606325001 LITTER PICKUP & DISPOSAL		0.010	327,142.97	26,936.69	26,936.69	8.2
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900202		TOTALS	327,142.97	26,936.69	26,936.69	8.2
TARRANT VARIOUS LOCATION SH0121 NE TARRANT COUNTY 6063-26-001 SUP - 606326001 LITTER PICKUP & DISPOSAL		0.010	197,007.81	10,463.61	10,463.61	5.3
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900203		TOTALS	197,007.81	10,463.61	10,463.61	5.3
TARRANT VARIOUS LOCATION IH0035W IN SW TARRANT COUNTY 6064-11-001 SUP - 606411001 LITTER PICKUP AND DISPOSAL		0.010	117,743.02	5,302.01	5,302.01	4.5
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900204		TOTALS	117,743.02	5,302.01	5,302.01	4.5
TARRANT VARIOUS LOCATION IH0820 NM TARRANT COUNTY 6064-21-001 SUP - 606421001 LITTER PICKUP & DISPOSAL		0.010	255,458.68	18,224.24	18,224.24	7.1
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 0900205		TOTALS	255,458.68	18,224.24	18,224.24	7.1
TARRANT VARIOUS ROADWAYS IH0020 VARIOUS ROADWAYS 6033-29-001 RMC - 603329001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT		0.010	225,792.50	0.00	165,574.30	73.3
WORK ORDER-	10-20-98	WORK BEGAN-	10-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	683	PERCENT TIME USED-	95			
SIG-OP SYSTEMS, INC.						
CONTRACT 09980203		TOTALS	225,792.50	0.00	165,574.30	73.3
TARRANT VARIOUS HIGHWAYS IN IH0030 SE TARRANT COUNTY (NORTH SECTOR) 6050-07-001 RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)		0.010	204,752.00	0.00	50,688.00	24.7
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	24			
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	0.00	50,688.00	24.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WISE VARIOUS LOCATIONS IN WISE COUNTY		89.100	154,647.28	0.00	35,651.01	23.0
FM1810 6056-53-001 RMC - 605653001 THERMOPLASTIC STRIPING						
WORK ORDER-	08-02-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05000210		TOTALS	154,647.28	0.00	35,651.01	23.0
WISE VARIOUS LOCATIONS WISE COUNTY		0.010	20,553.75	1,065.75	2,385.25	11.6
US0081 6062-34-001 SUP - 606234001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000208		TOTALS	20,553.75	1,065.75	2,385.25	11.6
WISE US 81 238		0.010	34,384.00	3,195.00	6,390.00	18.5
US0081 6062-36-001 SUP - 606236001 REST AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000209		TOTALS	34,384.00	3,195.00	6,390.00	18.5
WISE VARIOUS AREAS WISE COUNTY		0.010	97,947.35	0.00	0.00	0.0
SH0114 6064-92-001 SUP - 606492001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-31-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000202		TOTALS	97,947.35	0.00	0.00	0.0
WISE VARIOUS LOCATIONS IN WISE COUNTY		0.010	95,390.00	1,277.50	59,551.25	62.4
US0081 6048-49-001 RMC - 604849001 GUARDRAIL REPAIR						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	50	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	1,277.50	59,551.25	62.4
WISE VARIOUS ROADWAYS IN WISE COUNTY		77.700	5,444.00	0.00	0.00	0.0
FM2265 6020-66-001 RMC - 602066001 TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					6,506,164.69	
DISTRICT ESTIMATES THIS MONTH					317,984.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,312,912.86	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER SYCAMORE/PECAN ST INTERSECTION E. 200 FT ON PECAN N. 125 FT ON SYCAMORE		0.002	216,400.00	10,931.56	244,151.90	99.9
VA 0903-29-007 STP 95(99)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-10-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	99			
WHITE STONE CONTRACTORS, INC.						
CONTRACT 02003101		TOTALS	216,400.00	10,931.56	244,151.90	99.9
BAYLOR AT WICHITA RIVER		2.860	1,169,727.26	116,990.56	892,551.45	80.3
US 183 0124-05-021 BR 2000(197) GR, STRS, & FLEXABLE BASE						
WORK ORDER-	04-14-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	68			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02003096		TOTALS	1,169,727.26	116,990.56	892,551.45	80.3
BAYLOR NEAR RED SPRINGS		7.567	466,400.40	0.00	0.00	0.0
US 82 0133-04-036 STP 99(738)R NEAR WEST CITY LIMIT OF SEYMOUR REHABILITATION OF EXISTING ROAD						
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 09003061		TOTALS	466,400.40	0.00	0.00	0.0
CLAY NR SPUR 510		6.950	6,454,366.90	516,540.15	4,941,262.79	80.5
US 287 0224-01-049 NH 2000(247) NR EAST FORK OF LITTLE WICHITA RV (NB) 11" CRCP O/L,HMAC BOND BREAKER L/U & SET						
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	98			
DUJININCK BROS, INC.						
CONTRACT 03003003		TOTALS	6,454,366.90	516,540.15	4,941,262.79	80.5
COOKE IN GAINESVILLE AT CALIFORNIA ST		0.001	462,613.00	137,083.51	274,688.47	62.5
VA 0903-15-026 STP 95(333)TE BROADWAY ST TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-16-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	73			
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00	137,083.51	274,688.47	62.5
COOKE IN MUENSTER, FROM 7TH STREET		0.937	1,114,187.68	68,025.94	586,791.48	55.4
FM 373 0823-01-021 STP 2000(233)RM 9TH STR REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-26-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	53			
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68	68,025.94	586,791.48	55.4

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COOKE WHEELER CREEK FM 678 FM 3092 0782-01-026 STP 2000(472)R WDN PAVEMENT & OVERLAY *****		3.097	1,442,928.60	160,580.40	166,755.40	12.1
WORK ORDER- 06-29-00	WORK BEGAN- 09-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60	160,580.40	166,755.40	12.1
***** COOKE NEAR IH 35 FM 3002 FM 372 0815-09-002 CSR 815-9-2 MISCELLANEOUS CONSTRUCTION *****		8.542	549,603.45	63,838.09	449,073.35	86.6
COOKE FM 372 1855-01-017 GRAYSON CL CSR 1855-1-17 MISCELLANEOUS CONSTRUCTION		5.893	363,250.85	-1,828.00	315,914.68	92.2
WORK ORDER- 08-17-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	62,010.09	764,988.03	88.8
***** COOKE FM 1306 FM 51 FM 922 0312-01-054 CD 312-1-54 REHABILITATION OF EXISTING ROAD *****		10.770	2,358,219.24	123,971.63	1,803,126.94	80.4
WORK ORDER- 09-24-99	WORK BEGAN- 10-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	123,971.63	1,803,126.94	80.4
***** COOKE US 82 FM 678 NEAR CALLISBURG 1357-01-016 STP 99(639)R EXTEND STRUCTURES, WIDEN PAVEMENT *****		5.953	1,517,346.02	46,646.49	1,152,489.94	79.9
WORK ORDER- 11-04-99	WORK BEGAN- 11-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-20-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	46,646.49	1,152,489.94	79.9
***** COOKE AT FM 372 US 82 0045-01-043 BR 99(637) REPLACE OVERPASS AND APPROACHES *****		1.560	1,594,466.77	56,111.62	1,322,572.80	87.3
WORK ORDER- 11-05-99	WORK BEGAN- 11-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	56,111.62	1,322,572.80	87.3
***** COOKE CR 311 AT WILLOW CREEK CR 0903-15-035 BR 97(570)X REPLACE BRIDGE AND APPROACHES *****		0.184	368,451.50	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MONTAGUE	IN BOWIE, AT FM 1125	0.188	153,660.55	0.00	203,521.44	99.9
US 81						
0013-05-045						
C 13-5-45	REPLACE SIGNALS					
WORK ORDER-	04-14-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	22	*****		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	101	*****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 03003062		TOTALS	153,660.55	0.00	203,521.44	99.9

MONTAGUE	SOUTH END OF RED RIVER BRIDGE	3.864	623,116.86	117,326.98	266,419.57	45.0
US 81	NEAR LOOP 19 IN RINGGOLD					
0013-02-016						
CSR 13-2-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-12-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	78	*****		
DUININCK BROS, INC.						
CONTRACT 05003106		TOTALS	623,116.86	117,326.98	266,419.57	45.0

MONTAGUE	ETC CLAY COUNTY LINE	140.260	206,769.27	0.00	0.00	0.0
US 287	ETC COUNTY LINE					
0224-03-051						
NCL 2000(886)HES	INSTALL SHOULDER TEXTURING (MILLED)					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	*****		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17	*****		
DUSTROL, INC.						
CONTRACT 08003152		TOTALS	206,769.27	0.00	0.00	0.0

MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51	39,912.82	824,181.78	67.6
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	11-15-99	WORK BEGAN-	01-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	*****		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25	*****		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77	*****		
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	39,912.82	824,181.78	67.6

THROCKMORTON	HASKELL COUNTY LINE	12.827	972,569.56	860,335.92	860,335.92	93.4
US 380	1 MILE WEST OF FM 2651					
0360-05-019						
CPM 360-5-19	1-1/2" OVERLAY					
WORK ORDER-	04-17-00	WORK BEGAN-	10-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	*****		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	125	*****		
ZACK BURKETT CO.						
CONTRACT 03003088		TOTALS	972,569.56	860,335.92	860,335.92	93.4

THROCKMORTON	NEAR EAST CITY LIMIT OF THROCKMORTON	5.218	2,290,695.99	129,166.46	129,166.46	5.8
US 380	NEAR ELM CREEK					
0361-01-024						
STP 99(739)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	*****		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09003020		TOTALS	2,290,695.99	129,166.46	129,166.46	5.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MICHITA	US 82	4.372	1,948,223.50	42,970.73	1,956,029.59	99.9
US 287	CLAY COUNTY LINE					
0044-01-078						
STP 2000(234)UM	REHABILITATION OF EXISTING ROAD					
MICHITA			0.00	0.00	11,260.35	0.0
STOCK-ACCT 03-1-0310						
WORK ORDER-	02-23-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	141			
ZACK BURKETT CO.						
CONTRACT 01003041		TOTALS	1,948,223.50	42,970.73	1,967,289.94	99.9
MICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	275			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	0.00	86,545.00	71.2
MICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	348,096.15	348,096.15	49.7
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
M AND D CONTRACTORS, INC.						
CONTRACT 09003012		TOTALS	737,219.00	348,096.15	348,096.15	49.7
MICHITA	SPUR 325	35.131	492,183.50	0.00	0.00	0.0
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003013		TOTALS	492,183.50	0.00	0.00	0.0
MICHITA	IN WICHITA FALLS, ON BARNETT RD,	1.365	484,803.03	0.00	0.00	0.0
CS	FROM BU 277A TO FM 369					
0903-03-057						
STP 99(425)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 11003068		TOTALS	484,803.03	0.00	0.00	0.0
MICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	45,138,669.83	1,084,944.92	32,021,262.53	74.6
IH 44 ETC	KM S OF MAURINE ST					
0043-09-081						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP,					
	SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	55			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83	1,084,944.92	32,021,262.53	74.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MICHITA	AT MAURINE STREET OP	2.499	6,536,384.08	170,445.68	3,820,372.85	61.5
IM 44						
0043-09-083						
IM 44-8(3)202	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-07-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	75			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11993051		TOTALS	6,536,384.08	170,445.68	3,820,372.85	61.5

WILBARGER	HARDEMAN CL	5.105	1,568,622.08	3,847.50	97,622.95	6.5
FM 91	NEAR ODELL					
0702-01-009						
AR 702-1-9	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-09-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	41			
ZACK BURKETT CO.						
CONTRACT 05003100		TOTALS	1,568,622.08	3,847.50	97,622.95	6.5

WILBARGER	NEAR VERNON	5.058	5,275,800.20	288,604.81	323,161.68	6.3
US 287	NEAR OKLAUNION					
0043-06-064						
STP 97(285)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	22			
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20	288,604.81	323,161.68	6.3

WILBARGER	CR 160 AT DRAM	0.114	105,289.00	0.00	0.00	0.0
CR						
0903-30-009						
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R & R SERVICES						
CONTRACT 10003021		TOTALS	105,289.00	0.00	0.00	0.0

YOUNG	SH 16	9.392	378,570.90	89,081.83	363,148.45	99.9
SH 67	FM 701					
0256-01-049						
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF					
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	85			
ZACK BURKETT CO.						
CONTRACT 03003095		TOTALS	378,570.90	89,081.83	363,148.45	99.9

YOUNG	NEMCASTLE	5.177	1,497,189.00	844,432.61	1,347,178.58	94.7
US 380	5 MILES WEST					
0361-02-037						
CSR 361-2-37	RECONST OF EXIST RDWY, ADD SHLDRS & O/L					
WORK ORDER-	05-15-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	65			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003075		TOTALS	1,497,189.00	844,432.61	1,347,178.58	94.7

			DISTRICT CONTRACT AMOUNT		87,898,737.53	
			DISTRICT ESTIMATES THIS MONTH		5,318,058.36	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		54,807,682.50	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	282,250.00	0.00	0.00	0.0
US0287	IN VARIOUS COUNTIES							
6058-44-001								
RMC - 605844001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
*****				*****	*****	*****	*****	*****
TEXAS COMMERCIAL FENCE, INCORPORATED								
		CONTRACT 07004009	TOTALS		282,250.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WICHITA	VARIOUS LOCATIONS			0.001	635,800.00	0.00	655,915.25	99.9
US0287	VARIOUS COUNTIES							
6049-94-001								
RMC - 604994001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	02-18-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	22					
*****				*****	*****	*****	*****	*****
ZACK BURKETT CO.								
		CONTRACT 12994013	TOTALS		635,800.00	0.00	655,915.25	99.9
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							918,050.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							655,915.25	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER	VARIOUS			0.001	75,390.00	0.00	90,285.00	99.9
US0082	VARIOUS							
6038-17-001								
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33					
M AND D CONTRACTORS, INC.								
CONTRACT 01990301				TOTALS	75,390.00	0.00	90,285.00	99.9
BAYLOR	VARIOUS			0.001	67,788.00	0.00	57,918.00	85.4
US0183	VARIOUS							
6038-23-001								
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32					
R AND R MOWING								
CONTRACT 01990307				TOTALS	67,788.00	0.00	57,918.00	85.4
CLAY	VARIOUS LOCATIONS			0.001	73,788.00	0.00	40,651.00	55.0
SH0079	IN CLAY COUNTY							
6052-80-001								
RMC - 605280001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
TULL TYLER, JR.								
CONTRACT 01000304				TOTALS	73,788.00	0.00	40,651.00	55.0
COOKE	VARIOUS LOCATIONS			0.001	83,346.78	0.00	34,859.28	41.8
US0082	IN COOKE COUNTY							
6052-77-001								
RMC - 605277001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17					
EDDIE G. TYLER								
CONTRACT 01000303				TOTALS	83,346.78	0.00	34,859.28	41.8
COOKE	VARIOUS LOCATIONS			0.001	72,338.54	0.00	0.00	0.0
IH0035	VARIOUS COUNTIES							
6062-87-001								
RMC - 606287001	ROUTINE STREET SWEEPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 10000302				TOTALS	72,338.54	0.00	0.00	0.0
COOKE	VARIOUS LOCATIONS			1.000	108,880.54	13,341.90	103,145.26	94.7
IH0035	VARIOUS COUNTIES							
6049-63-001								
RMC - 604963001	ROUTINE STREET SWEEPING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15					
CHESTER TODD ALLEN								
CONTRACT 11990302				TOTALS	108,880.54	13,341.90	103,145.26	94.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTAGUE VARIOUS LOCATIONS				0.001	74,420.34	0.00	34,928.70	46.9
US0287 VARIOUS COUNTIES								
6052-68-001								
RMC - 605268001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-28-00	WORK BEGAN-	07-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 01000301				TOTALS	74,420.34	0.00	34,928.70	46.9
MONTAGUE VARIOUS LOCATIONS				0.001	68,105.50	0.00	32,881.59	48.2
US0082 VARIOUS COUNTIES								
6052-83-001								
RMC - 605283001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-06-00	WORK BEGAN-	06-07-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38					
EDDIE G. TYLER								
CONTRACT 01000302				TOTALS	68,105.50	0.00	32,881.59	48.2
THROCKMORTON VARIOUS				0.001	55,490.96	0.00	47,148.01	84.9
US0380 VARIOUS								
6038-24-001								
RMC - 603824001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14					
M AND D CONTRACTORS, INC.								
CONTRACT 01990308				TOTALS	55,490.96	0.00	47,148.01	84.9
WICHITA VARIOUS LOCATIONS				0.001	68,866.62	0.00	39,475.38	57.3
US0287 VARIOUS COUNTIES								
6052-73-001								
RMC - 605273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11					
R AND R MOWING								
CONTRACT 01000303				TOTALS	68,866.62	0.00	39,475.38	57.3
WICHITA VARIOUS LOCATIONS				0.001	116,769.48	0.00	75,977.03	65.0
BU0287J IN WICHITA COUNTY								
6052-85-001								
RMC - 605285001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-01-00	WORK BEGAN-	06-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31					
C & D MAINTENANCE, INC.								
CONTRACT 01000304				TOTALS	116,769.48	0.00	75,977.03	65.0
WICHITA VARIOUS HIGHWAYS				0.001	120,724.58	0.00	68,500.00	56.7
IH0044 IN VARIOUS COUNTIES								
6045-54-001								
RMC - 604554001 INSTALLATION OF SCHOOL FLASHERS								
WORK ORDER-	06-16-00	WORK BEGAN-	06-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	57					
DRS CONSTRUCTION, INC.								
CONTRACT 05000301				TOTALS	120,724.58	0.00	68,500.00	56.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WICHITA	VARIOUS LOCATIONS	0.001	118,175.00	0.00	4,540.80	3.8
US0082	IN VARIOUS COUNTIES					
6059-71-001						
RMC - 605971001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	1	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 07000302		TOTALS	118,175.00	0.00	4,540.80	3.8

WICHITA	VARIOUS LOCATIONS	0.001	266,641.54	63,612.24	166,977.12	62.6
SH0240	IN VARIOUS COUNTIES					
6059-63-001						
RMC - 605963001	INSTALLING SMALL SIGN MOUNTS					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 07000303		TOTALS	266,641.54	63,612.24	166,977.12	62.6

WILBARGER	VARIOUS LOCATIONS	0.001	71,162.00	0.00	48,272.00	67.8
US0183	IN WILBARGER COUNTY					
6052-84-001						
RMC - 605284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	32	*****		
R AND R MOWING						
CONTRACT 01000306		TOTALS	71,162.00	0.00	48,272.00	67.8

WILBARGER	VARIOUS LOCATIONS	0.001	104,299.19	0.00	0.00	0.0
US0070	VARIOUS COUNTIES					
6062-79-001						
RMC - 606279001	ROUTINE STREET SWEEPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHESTER TODD ALLEN						
CONTRACT 10000301		TOTALS	104,299.19	0.00	0.00	0.0

WILBARGER	VARIOUS LOCATIONS	0.001	36,246.00	0.00	0.00	0.0
US0287	VARIOUS COUNTIES					
6062-96-001						
RMC - 606296001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 10000303		TOTALS	36,246.00	0.00	0.00	0.0

WILBARGER	VARIOUS LOCATIONS	1.000	180,716.41	0.00	135,799.53	75.1
US0070	VARIOUS COUNTIES					
6049-58-001						
RMC - 604958001	ROUTINE STREET SWEEPING					
WORK ORDER-	12-28-99	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20	*****		
C & D MAINTENANCE, INC.						
CONTRACT 11990301		TOTALS	180,716.41	0.00	135,799.53	75.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	67,378.38	0.00	57,191.31	84.8
YOUNG	VARIOUS							
SH0016	VARIOUS							
6038-21-001								
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20	*****				
C & D MAINTENANCE, INC.								
CONTRACT 01990305				TOTALS	67,378.38	0.00	57,191.31	84.8
*****				0.001	66,976.56	0.00	56,194.04	83.9
YOUNG	VARIOUS							
SH0114	VARIOUS							
6038-27-001								
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25	*****				
C & D MAINTENANCE, INC.								
CONTRACT 01990311				TOTALS	66,976.56	0.00	56,194.04	83.9

				DISTRICT CONTRACT AMOUNT			1,897,504.42	
				DISTRICT ESTIMATES THIS MONTH			76,954.14	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,094,744.05	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG ETC	1.433 MI W OF TRICE ST	0.037	7.305	1,338,382.31	351,072.32	1,329,250.62	99.9	
US 287 ETC	MI E OF TRICE ST IN CLAUDE							
0042-03-034								
CPM 42-3-34	OVERLAY TYPE WORK							
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	94					
HOLMES CONSTRUCTION CO., INC.								
	CONTRACT 06003043	TOTALS		1,338,382.31	351,072.32	1,329,250.62	99.9	
DALLAM	US 87	2.051		3,084,109.68	0.00	1,301,563.25	37.3	
US 385	NORTH CITY LIMITS OF DALHART							
0225-02-014								
STP 99(153)UM	GR,REWORK BS,PRIM,C&G,SDWLK,ACP,PAV MARK							
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00					
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	48					
J. LEE MILLIGAN, INC.								
	CONTRACT 03003007	TOTALS		3,084,109.68	0.00	1,301,563.25	37.3	
DALLAM	JCT US 87, WEST	11.966		3,882,454.52	183,807.60	452,438.47	12.1	
SH 102	11.96 MILES							
1141-02-016								
CSR 1141-2-16	GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.							
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17					
J. LEE MILLIGAN, INC.								
	CONTRACT 04003007	TOTALS		3,882,454.52	183,807.60	452,438.47	12.1	
DALLAM	OKLAHOMA STATE LINE	48.049		9,640,467.31	247,108.45	9,341,251.05	99.9	
US 385	32.049 KM SOUTH							
0225-01-015								
STP 99(77)R	SUB WID, STRS, FL BS, ACP & PAV MARK							
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	92					
J. LEE MILLIGAN, INC.								
	CONTRACT 12983003	TOTALS		9,640,467.31	247,108.45	9,341,251.05	99.9	
DEAF SMITH	US 60	1.964		2,896,448.85	72,347.04	2,753,745.02	99.0	
US 385	NORTH CITY LIMITS OF HEREFORD							
0226-05-048								
CSR 226-5-48	PLANING, REM EXT BS, LTS, ACP & CONC PAV							
WORK ORDER-	12-23-99	WORK BEGAN-	01-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-00					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	59					
HOLMES CONSTRUCTION CO., INC.								
	CONTRACT 10993066	TOTALS		2,896,448.85	72,347.04	2,753,745.02	99.0	
GRAY	VARIOUS LOCATIONS ON LP 171 IN PAMPA	1.000		199,956.75	0.00	0.00	0.0	
VA								
0904-13-010								
C 904-13-10	ILLUMINATION							
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARTEX ELECTRIC COMPANY								
	CONTRACT 08003028	TOTALS		199,956.75	0.00	0.00	0.0	

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAY AT NORTH MCCLELLAN CREEK FM 291 0795-01-018 BH 2000(16) REPL BRIDGES, GR, CHAN EXCAV, APPR, ETC.		0.305	2,042,663.35	208,171.68	1,606,417.17	81.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 137	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 89					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 11993021		TOTALS	2,042,663.35	208,171.68	1,606,417.17	81.9
HANSFORD WEST RR X-ING IN SPEARMAN, EAST SH 15 JCT SH 136 IN GRUVER 0308-02-024 CPM 308-2-24 OVERLAY		13.381	1,414,330.73	0.00	0.00	0.0
WORK ORDER- 06-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 05003044		TOTALS	1,414,330.73	0.00	0.00	0.0
HANSFORD OKLAHOMA STATE LINE SH 136 FM 2535 0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE		12.303	5,847,695.61	51,394.69	110,864.74	1.9
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 28	WORK BEGAN- 09-14-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
GILVIN-TERRILL, INC.						
CONTRACT 07003010		TOTALS	5,847,695.61	51,394.69	110,864.74	1.9
HANSFORD AT HORSE CREEK, STR # 3 SH 15 0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES		0.416	1,019,638.40	0.00	0.00	0.0
WORK ORDER- 10-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-08-00 TIME COMPUTED- 11-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 07003107		TOTALS	1,019,638.40	0.00	0.00	0.0
HEMPHILL JCT OF US 60/US 83 US 83 CANADIAN 0030-06-041 CPM 30-6-41 OVERLAY		7.158	1,443,873.07	0.00	0.00	0.0
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY VA 0904-03-008 C 904-3-8 MISC WORK		2.000	606,457.50	0.00	0.00	0.0
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-03-00 TIME COMPUTED- 11-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	0.00	0.00	0.0

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HUTCHINSON	JCT SH 136	17.462	2,088,983.86	16,441.73	2,168,199.33	99.9
SH 207	6TH STREET IN STINNETT					
0355-06-029						
CSR 355-6-29	ACP, SURF TRT, SET'S, CULV EXT, ECT.					
WORK ORDER-	03-14-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	79			
E. D. BAKER CORPORATION						
CONTRACT 02003107		TOTALS	2,088,983.86	16,441.73	2,168,199.33	99.9

MOORE	19TH STREET IN DUMAS	0.250	34,658.00	427.50	8,110.15	24.6
US 87	0.25 MILE SOUTH					
0066-05-055						
CL 66-5-55	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	25			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	8,110.15	24.6

OCHILTREE	ROBERTS COUNTY LINE, NORTH	9.390	8,302,922.05	354,722.45	2,355,473.45	29.5
SH 70	FM 759					
0490-03-018						
NH 98(403)	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	25			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	354,722.45	2,355,473.45	29.5

OLDHAM	ETC 0.2MI W OF FM 2858	0.5	417.220	5,846,964.61	0.00	0.0
IH 40	ETC MI W OF VEGA					
0090-03-050						
CPH 90-3-50	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10003004		TOTALS	5,846,964.61	0.00	0.00	0.0

OLDHAM	AT VARIOUS RAMPS IN ADRIAN	1.042	1,033,660.75	17,576.23	979,751.43	98.7
IH 40						
0090-03-048						
IM 40-1(175)	UPGRADE FREEMAY FACILITY					
WORK ORDER-	02-07-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	91			
J. LEE MILLIGAN, INC.						
CONTRACT 12993026		TOTALS	1,033,660.75	17,576.23	979,751.43	98.7

OLDHAM	0.3 MILES WEST OF POTTER C/L	6.410	8,309,810.28	184,396.41	3,706,573.52	46.4
IH 40	6.7 MILES WEST OF POTTER C/L					
0090-04-056						
IM 40-1(173)	PLANING, REMOV BS, ACP & CONC PAY					
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	33			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	184,396.41	3,706,573.52	46.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS DISTRICTWIDE		0.100	224,516.00	64,908.51	64,908.51	30.4
VA 0904-00-067 C 904-00-67 INSTALLATION OF ILLUMINATION						
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 16	WORK BEGAN- 10-02-00 TIME COMPUTED- 06-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
ARTEX ELECTRIC COMPANY						
CONTRACT 02003013		TOTALS	224,516.00	64,908.51	64,908.51	30.4
POTTER OLDHAM COUNTY LINE		10.920	1,261,202.55	0.00	1,290,839.55	99.9
IH 40 0090-05-084 CPM 90-5-84 WEST OF HOPE ROAD OVERLAY AND THERMOPLASTIC PVMT MRK						
WORK ORDER- 06-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 44	WORK BEGAN- 07-24-00 TIME COMPUTED- 07-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
J. LEE MILLIGAN, INC.						
CONTRACT 05003043		TOTALS	1,261,202.55	0.00	1,290,839.55	99.9
POTTER AT TURKEY CREEK		0.083	669,730.14	208,251.89	467,500.14	73.4
SH 136 0379-02-026 BH 99(640) FLOWABLE BACKFILL, NEW RAILING, MBGF & ACP						
WORK ORDER- 07-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 46	WORK BEGAN- 08-16-00 TIME COMPUTED- 08-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003081		TOTALS	669,730.14	208,251.89	467,500.14	73.4
POTTER VARIOUS INTERCHANGES IN AMARILLO		0.126	4,918,445.23	482,576.77	838,478.32	17.7
IH 40 0275-01-125 IM 40-1(165)066 GRAD, STRS, STM SEM, CONC PAV, ACP, ETC						
WORK ORDER- 08-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 34	WORK BEGAN- 09-26-00 TIME COMPUTED- 09-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17					
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003096		TOTALS	4,918,445.23	482,576.77	838,478.32	17.7
POTTER VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES		0.001	1,086,976.16	0.00	0.00	0.0
VA 0904-00-071 CPM 904-00-71 OVERLAY						
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 51 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 08-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 07003122		TOTALS	1,086,976.16	0.00	0.00	0.0
POTTER VARIOUS LOCATION IN DALLAM, HUTCHINSON AND MOORE COUNTIES		0.100	174,982.00	0.00	0.00	0.0
VA 0904-00-070 C 904-00-70 SMALL SIGNING						
WORK ORDER- 09-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
M AND D CONTRACTORS, INC.						
CONTRACT 08003025		TOTALS	174,982.00	0.00	0.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POTTER VA	VARIOUS LOCATIONS IN POTTER COUNTY	0.100	267,432.00	88,018.08	88,018.08	34.2
0904-02-023						
C 904-2-23	SMALL SIGNING					
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	88,018.08	88,018.08	34.2

POTTER VA	VARIOUS LOCATIONS DISTRICTWIDE	395.550	969,252.43	0.00	0.00	0.0
0904-00-074						
CPM 904-0-74	CRACK POURING					
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09003011		TOTALS	969,252.43	0.00	0.00	0.0

POTTER VA	VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO	0.001	1,477,035.00	0.00	0.00	0.0
0904-00-072						
CD 904-00-72	SMALL SIGNING					
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003049		TOTALS	1,477,035.00	0.00	0.00	0.0

POTTER BI 40-D	BONHAM STREET ONG STREET	0.302	298,175.61	0.00	0.00	0.0
0090-06-037						
STP 2000(235)UM	REHAB EXISTING ROADWAY AND DRAINAGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10003019		TOTALS	298,175.61	0.00	0.00	0.0

POTTER VA	VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD	1.233	3,558,794.91	0.00	0.00	0.0
0904-00-066						
CSR 904-00-66	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 11003072		TOTALS	3,558,794.91	0.00	0.00	0.0

POTTER IH 40	WASHINGTON STREET ARTHUR ST IN AMARILLO	2.414	32,833,732.19	1,948,829.41	25,103,378.50	80.4
0275-01-092						
NH 98(402)	BASE, STRS & SURF					
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	51	*****		
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11983044		TOTALS	32,833,732.19	1,948,829.41	25,103,378.50	80.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*		
POTTER VA 0904-00-064 CPM 904-0-64 VARIOUS LOCATIONS IN THE NORTH HALF OF DISTRICT CRACK POURING		182.420	430,172.26	8,116.43	513,200.12	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 50 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-00 12-31-99 30 66					
BAUM CONSTRUCTION COMPANY, INC.		CONTRACT 11993041		TOTALS	430,172.26	8,116.43	513,200.12	99.9
POTTER RM 1061 1245-02-029 BR 99(15) AT SIERRITA DE LA CRUZ CREEK STRS, WID, CHAN, APPR SLABS, MBGF, ETC.		0.834	2,776,969.77	251,807.81	2,232,597.22	83.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 180 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-23-00 0 83					
GILVIN-TERRILL, INC.		CONTRACT 11993062		TOTALS	2,776,969.77	251,807.81	2,232,597.22	83.7
POTTER VA 0904-00-065 CPM 904-0-65 VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT CRACK POURING		236.270	546,854.24	0.00	420,508.77	80.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-06-00 50 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 01-22-00 0 90					
BAUM CONSTRUCTION COMPANY, INC.		CONTRACT 11993083		TOTALS	546,854.24	0.00	420,508.77	80.0
RANDALL FM 2186 2494-02-006 AR 2494-2-6 WEST OF FM 2590 BUSHLAND ROAD WDN, FLEX BS, ACP O/L, STRS, & STRIPING		7.126	3,316,788.02	85,743.98	1,870,325.06	58.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 183 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-05-00 0 51					
L. A. FULLER & SONS CONSTRUCTION, INC.		CONTRACT 03003056		TOTALS	3,316,788.02	85,743.98	1,870,325.06	58.7
RANDALL LP 335 2635-03-004 CSR 2635-3-4 IH 27, W & N 45TH STREET IN AMARILLO REHAB EXISTING ROADWAY		4.372	3,370,385.18	922,635.12	2,643,938.80	81.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 119 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-19-00 0 64					
DUININCK BROS, INC.		CONTRACT 06003086		TOTALS	3,370,385.18	922,635.12	2,643,938.80	81.7
RANDALL FM 2219 2002-02-011 AR 2002-2-11 WEST OF CITY LAKE ROAD FM 168 REHAB EXISTING ROADWAY		4.147	1,465,302.15	0.00	0.00	0.0		
RANDALL FM 168 2495-01-012 AR 2495-1-12 US 60 FM 1062 REHAB EXISTING ROADWAY		1.856	486,746.57	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 130 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-30-00 0 0					
GILVIN-TERRILL, INC.		CONTRACT 07003051		TOTALS	1,952,048.72	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

RANDALL	ON HILLSIDE RD, FROM SONCY RD (LP 335) COULTER STREET IN AMARILLO	1.009	1,581,049.31	432,580.35	432,580.35	28.5
CS	NEW LOCATION NON-FREEMAY					
0904-11-023						
STP 2000(488)UM						
WORK ORDER-	09-08-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	20			
J. LEE MILLIGAN, INC.						
CONTRACT 07003101		TOTALS	1,581,049.31	432,580.35	432,580.35	28.5

RANDALL	LP 335 0.3 MI S OF BNSF RR	1.494	3,347,302.00	25,920.00	25,920.00	0.8
FM 1541	THE WIDENING OF A NON-FREEMAY FACILITY					
1480-02-019						
STP 2000(236)UM						
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 08003042		TOTALS	3,347,302.00	25,920.00	25,920.00	0.8

RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	0.100	450,177.00	147,012.00	147,012.00	34.0
VA						
0904-11-028	SMALL SIGNING					
C 904-11-28						
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00	147,012.00	147,012.00	34.0

RANDALL	SOUTH OF THE BN RR UNDERPASS IN CANYON 1400 FT NORTH (FRONTAGE ROADS)	0.260	668,529.45	0.00	0.00	0.0
US 87	LANDSCAPE DEVELOPMENT					
0067-01-071						
CL 67-1-71						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 08003173		TOTALS	668,529.45	0.00	0.00	0.0

RANDALL	ON CR 229 AT DRY CREEK	0.063	144,055.13	0.00	0.00	0.0
CR						
0904-11-026	REPLACE EXISTING BRIDGE					
BR 2000(691)OX						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13	0.00	0.00	0.0

RANDALL	NORTH APPR AT WESTERN STREET SOUTH APPR AT 45TH AVE	0.885	6,778,509.43	0.00	0.00	0.0
IH 27	CONCRETE UPGRADE AND STORM SEWER SYSTEM					
0168-09-136						
IM 27-8(32)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11003009		TOTALS	6,778,509.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROBERTS SH 70 0490-04-036 STP 99(641)R GR, STRUCT, BASE, ACP SURFACE & STRIPING		8.086	6,841,340.19	203,860.58	611,589.83	9.3
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10			
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	203,860.58	611,589.83	9.3
ROBERTS SH 70 0490-05-013 CSR 490-5-13 LIME TR SUBR,BASE,ACP STRS AND STRIPING		7.530	5,146,114.86	121,229.64	5,337,999.41	99.9
WORK ORDER-	08-06-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	103			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 06983004		TOTALS	5,146,114.86	121,229.64	5,337,999.41	99.9
SHERMAN US 287 0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK		18.609	12,923,272.74	1,229,896.36	7,571,953.05	61.6
WORK ORDER-	02-29-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43			
GILVIN-TERRILL, INC.						
CONTRACT 02003001		TOTALS	12,923,272.74	1,229,896.36	7,571,953.05	61.6
SHERMAN US 287 0066-03-034 NH 99(817) REHABILITATE EXISTING ROADWAY		14.822	10,216,269.24	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROCE CONSTRUCTION COMPANY, INC.						
CONTRACT 10003002		TOTALS	10,216,269.24	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 172,054,471.86
DISTRICT ESTIMATES THIS MONTH 8,037,052.35
DISTRICT TOTAL ESTIMATES PAID TO DATE 78,691,015.58

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POTTER	SEE PLAN SHEETS			1.000	655,574.00	0.00	878,389.68	99.9
IH0040	SEE PLAN SHEETS							
6050-98-001								
RMC - 605098001	SEALING, PATCHING, POT HOLE REPAIR							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	25					
HOLMES CONSTRUCTION CO., INC.								
CONTRACT 03004022				TOTALS	655,574.00	0.00	878,389.68	99.9

POTTER	SEE PLAN SHEETS			1.000	372,489.00	16,452.30	196,270.20	52.6
IH0040	SEE PLAN SHEETS							
6043-35-001								
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS							
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	47					
NELSON BROTHERS								
CONTRACT 07994006				TOTALS	372,489.00	16,452.30	196,270.20	52.6

				DISTRICT CONTRACT AMOUNT			1,028,063.00	
				DISTRICT ESTIMATES THIS MONTH			16,452.30	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,074,659.88	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	0.001	158,795.00	0.00	51,634.55	32.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	27	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00	0.00	51,634.55	32.5

ARMSTRONG	SEE PLANS	1.000	16,105.96	1,524.62	14,038.98	87.1
US0287	SEE PLANS					
6050-68-001						
SUP - 605068001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71	*****		
TIBH INDUSTRIES, INC.						
AMARILLO STATE CENTER						
CONTRACT 12990403		TOTALS	16,105.96	1,524.62	14,038.98	87.1

CARSON	VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)	0.001	55,653.36	0.00	30,624.80	55.0
IH0040						
6041-83-001						
RMC - 604183001	FOG SEALING ON BI40, BI40-F & BI40-H					
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****		
BROWNING CONSTRUCTION						
CONTRACT 04000402		TOTALS	55,653.36	0.00	30,624.80	55.0

CARSON	EAST POTTER COUNTY LINE	0.001	48,750.00	0.00	9,375.00	19.2
IH0040	WEST WHEELER COUNTY LINE					
6054-78-001						
RMC - 605478001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	6	*****		
BROWNING CONSTRUCTION						
CONTRACT 05000403		TOTALS	48,750.00	0.00	9,375.00	19.2

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80	44,275.20	137,395.20	70.2
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990413		TOTALS	195,532.80	44,275.20	137,395.20	70.2

CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00	46,290.00	138,822.50	48.9
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00	46,290.00	138,822.50	48.9

*****		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
* CONTRACT IDENTIFICATION AND INFORMATION						
CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12	0.00	12,590.56	53.8
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	55	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12	0.00	12,590.56	53.8
CARSON	SEE PLANS	1.000	95,083.24	0.00	43,801.14	46.0
IH0040	SEE PLANS					
6050-27-001						
SUP - 605027001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	34	*****		
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.						
CONTRACT 12990402		TOTALS	95,083.24	0.00	43,801.14	46.0
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,398.00	1,374.00	6,870.00	22.6
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6054-20-001						
RMC - 605420001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	18	*****		
THOMAS LAMBERT						
CONTRACT 04000404		TOTALS	30,398.00	1,374.00	6,870.00	22.6
DALLAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	192,000.00	17,452.80	136,800.00	71.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-83-001						
RMC - 604083001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****		
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00	17,452.80	136,800.00	71.2
DEAF SMITH	SEE PLANS FOR VARIOUS LOCATIONS	1.000	193,315.00	0.00	93,664.50	48.4
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-86-001						
RMC - 604086001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27	*****		
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00	0.00	93,664.50	48.4
GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	149,000.00	0.00	40,249.90	27.0
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6052-65-001						
RMC - 605265001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	16	*****		
NELSON BROTHERS						
CONTRACT 03000402		TOTALS	149,000.00	0.00	40,249.90	27.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	182,971.60	0.00	101,565.60	55.5
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-87-001						
RMC - 604087001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60	0.00	101,565.60	55.5

GRAY	SEE PLANS	0.001	66,300.00	5,125.00	71,360.00	99.9
IH0040	SEE PLANS					
6043-85-001						
RMC - 604385001	MAINTENANCE OF ILLUMINATION SYSTEMS					
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	81	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00	5,125.00	71,360.00	99.9

GRAY	SEE PLANS	0.001	24,050.30	919.78	12,894.82	53.6
IH0040	SEE PLANS					
6042-86-001						
RMC - 604286001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	57	*****		
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	919.78	12,894.82	53.6

GRAY	SEE PLANS	1.000	23,970.00	1,271.00	11,190.00	46.6
US0060	SEE PLANS					
6039-74-001						
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW					
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	32	*****		
AMERICA ON LAWN, INC.						
CONTRACT 10990401		TOTALS	23,970.00	1,271.00	11,190.00	46.6

HANSFORD	VARIOUS LOCATIONS IN SIX COUNTIES AS SHOWN IN PLANS	1.000	142,560.00	11,880.00	35,640.00	25.0
SH0015						
6055-34-001						
RMC - 605534001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	18	*****		
COMMERCIAL SERVICES						
CONTRACT 04000405		TOTALS	142,560.00	11,880.00	35,640.00	25.0

HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	42,066.00	141,189.00	70.5
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****		
WHITAKER MOWING, INC.						
CONTRACT 06990410		TOTALS	200,222.00	42,066.00	141,189.00	70.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****			*****	*****	*****	*****	*****
HANSFORD	VARIOUS (SEE PLAN SHEETS)		1.000	0.00	0.00	0.00	0.0
SH0207	(SEE PLANS)						
6033-87-001							
RMC - 603387001	CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	0.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
HARTLEY	SEE PLANS		1.000	21,718.00	0.00	3,580.00	16.4
US0054	SEE PLANS						
6055-82-001							
RMC - 605582001	PICNIC AREA, ETC., MAINTENANCE						
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14	*****			
RODNEY E. KILLEN							
CONTRACT 04000406			TOTALS	21,718.00	0.00	3,580.00	16.4
*****			*****	*****	*****	*****	*****
HARTLEY	SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,870.40	36,304.80	124,303.20	70.2
US0087	SEE PLANS FOR VARIOUS LOCATIONS						
6040-81-001							
RMC - 604081001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****			
SQUARE G, INC.							
CONTRACT 06990406			TOTALS	176,870.40	36,304.80	124,303.20	70.2
*****			*****	*****	*****	*****	*****
HEMPHILL	INTERCHANGE US 60 & US 83		1.000	36,100.00	0.00	0.00	0.0
US0083							
6044-84-001							
RMC - 604484001	MOWING, VEGETATIVE WATER & LITTER PICKUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PERFECT FINISH COMPANIES							
CONTRACT 06000401			TOTALS	36,100.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
HEMPHILL	SEE PLANS FOR VARIOUS LOCATIONS		1.000	250,536.00	40,938.50	181,152.35	73.1
US0060	SEE PLANS FOR VARIOUS LOCATIONS						
6040-79-001							
RMC - 604079001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****			
WESTEX MOWING							
CONTRACT 06990404			TOTALS	250,536.00	40,938.50	181,152.35	73.1
*****			*****	*****	*****	*****	*****
HEMPHILL	SEE PLANS		1.000	24,997.40	161.68	11,615.76	46.4
US0060	SEE PLANS						
6043-55-001							
RMC - 604355001	PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****			
COWBOY'S LAWN SERVICE							
CONTRACT 07990403			TOTALS	24,997.40	161.68	11,615.76	46.4
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HEMPHILL US0060 6017-83-001 RMC - 601783001	VARIOUS LOCATIONS ON US 60 IN HEMPHILL, LIPSCOMB & ROBERTS COUNTIES CLEANING AND/OR SEALING JOINTS OR CRACKS	0.001	43,825.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-03-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-17-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & M CONTRACTORS CONTRACT 09970407		TOTALS	43,825.00	0.00	0.00	0.0

HUTCHINSON SH0136 6042-47-001 RMC - 604247001	SEE PLANS SEE PLANS MOWING AND LITTER-SH 0136/SH 0207	1.000	12,007.69	0.00	5,003.21	41.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-21-00 36 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-05-00 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RODRIGUEZ MOWING CONTRACT 03000401		TOTALS	12,007.69	0.00	5,003.21	41.6

HUTCHINSON SH0207 6055-73-001 RMC - 605573001	SEE PLAN SHEETS SEE PLAN SHEET METAL GUARD FENCE REPAIR (AS NEEDED)	0.001	53,960.00	0.00	1,975.00	3.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 614 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-00 08-14-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 06000404		TOTALS	53,960.00	0.00	1,975.00	3.6

HUTCHINSON SH0207 6040-78-001 RMC - 604078001	SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS MOWING RIGHT OF WAY	1.000	121,094.40	24,295.20	85,653.30	70.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-99 96 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-99 10-01-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WHITAKER MOWING, INC. CONTRACT 06990403		TOTALS	121,094.40	24,295.20	85,653.30	70.7

HUTCHINSON SH0136 6036-13-001 RMC - 603613001	SEE PLAN SHEETS SEE PLAN SHEETS LANE BLADING OF ROADWAY SNOW AND/OR ICE	1.000	62,500.00	0.00	11,500.00	18.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-98 100 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-98 12-01-98 79 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. D. BAKER CORPORATION CONTRACT 10980403		TOTALS	62,500.00	0.00	11,500.00	18.4

MOORE US0087 6027-32-001 RMC - 602732001	SEE PLANS SEE PLANS PICNIC AREA MAINTENANCE	1.000	7,716.54	0.00	3,755.62	48.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 45	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D.C. CONSTRUCTION CONTRACT 04980403		TOTALS	7,716.54	0.00	3,755.62	48.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MOORE SEE PLANS FOR VARIOUS LOCATIONS			1.000	161,136.00	0.00	79,686.00	49.4
US0287 SEE PLANS FOR VARIOUS LOCATIONS							
6040-84-001							
RMC - 604084001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****			
WESTEX MOWING							
CONTRACT 06990409			TOTALS	161,136.00	0.00	79,686.00	49.4
MOORE SEE PLANS FOR VARIOUS LOCATIONS			1.000	76,891.75	0.00	72,280.25	94.0
US0087 SEE PLANS FOR VARIOUS LOCATIONS							
6027-85-001							
RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95	*****			
SQUARE G, INC.							
CONTRACT 08980417			TOTALS	76,891.75	0.00	72,280.25	94.0
MOORE SEE PLANS			0.001	16,280.00	780.00	7,370.00	45.2
US0087 SEE PLANS							
6047-88-001							
RMC - 604788001 PICNIC AREA MAINT/LITTER PICKUP/MOWING							
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	42	*****			
RODRIGUEZ MOWING							
CONTRACT 11990401			TOTALS	16,280.00	780.00	7,370.00	45.2
OCHILTREE SEE PLANS			1.000	240,480.00	16,227.00	128,485.56	54.0
SH0070 SEE PLANS							
6040-89-001							
RMC - 604089001 MOWING RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	47	*****			
WESTEX MOWING							
CONTRACT 06990414			TOTALS	240,480.00	16,227.00	128,485.56	54.0
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND ROBERTS COUNTIES			0.001	43,500.00	0.00	3,842.50	9.8
US0083							
6036-77-001							
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	71	*****			
E. D. BAKER CORPORATION							
CONTRACT 11980405			TOTALS	43,500.00	0.00	3,842.50	9.8
OCHILTREE SEE PLANS			1.000	9,720.00	450.00	4,130.00	42.4
US0083 SEE PLANS							
6050-66-001							
RMC - 605066001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	44	*****			
AMERICA ON LAMN, INC.							
CONTRACT 11990402			TOTALS	9,720.00	450.00	4,130.00	42.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

OLDHAM	SEE PLAN SHEETS	0.001	99,200.00	0.00	992.00	1.0
IH0040	SEE PLAN SHEETS					
6053-16-001						
RMC - 605316001	LANE BLADING OF ROADWAY SNOW AND ICE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	32			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	0.00	992.00	1.0

OLDHAM	SEE PLANS	1.000	43,200.00	1,050.00	5,550.00	12.8
IH0040	SEE PLANS					
6055-62-001						
RMC - 605562001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	11			
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	1,050.00	5,550.00	12.8

OLDHAM	SEE PLANS FOR VARIOUS LOCATIONS	1.000	176,320.00	0.00	55,062.00	31.2
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6040-91-001						
RMC - 604091001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	0.00	55,062.00	31.2

OLDHAM	SEE PLANS	1.000	3,360.00	140.00	140.00	4.1
IH0040	SEE PLANS					
6058-99-001						
SUP - 605899001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	2			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
TIBH INDUSTRIES, INC.						
CONTRACT 09000405		TOTALS	3,360.00	140.00	140.00	4.1

OLDHAM	SEE PLANS	0.001	148,157.60	0.00	0.00	0.0
IH0040	SEE PLANS					
6048-38-001						
RMC - 604838001	BRIDGE REPAIR IN RANDALL &					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 10000401		TOTALS	148,157.60	0.00	0.00	0.0

OLDHAM	VARIOUS LOCATIONS	1.000	60,170.00	0.00	0.00	0.0
IH0040	VARIOUS LOCATIONS					
6057-49-001						
RMC - 605749001	PICNIC AREA MAINTENANCE & LITTER PICKUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RODNEY E. KILLEN						
CONTRACT 10000402		TOTALS	60,170.00	0.00	0.00	0.0

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***** * CONTRACT IDENTIFICATION AND INFORMATION *****						
OLDHAM	SEE PLAN SHEETS	1.000	55,750.00	2,325.00	53,275.00	95.5
IH0040	SEE PLAN SHEETS					
6036-14-001						
RMC - 603614001	PICNIC AREA MAINTENACE & LITTER PICKUP					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	594	PERCENT TIME USED-	77			
RODNEY E. KILLEN						
CONTRACT 1098040		TOTALS	55,750.00	2,325.00	53,275.00	95.5

POTTER	SEE PLANS	1.000	55,888.35	0.00	0.00	0.0
LPO335	SEE PLANS					
6046-54-001						
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS					
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASHTON ENTERPRISES						
CONTRACT 0100040		TOTALS	55,888.35	0.00	0.00	0.0

POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES	1.000	138,000.00	5,720.30	11,470.30	8.3
IH0040						
6054-80-001						
RMC - 605480001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	8			
BROWNING CONSTRUCTION						
CONTRACT 0500040		TOTALS	138,000.00	5,720.30	11,470.30	8.3

POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES	1.000	72,342.25	0.00	0.00	73.1
IH0040						
6055-68-001						
RMC - 605568001	PAVEMENT MARKINGS					
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 0600040		TOTALS	72,342.25	0.00	0.00	73.1

POTTER	SEE PLANS FOR VARIOUS LOCATIONS	1.000	97,109.28	0.00	62,748.92	65.6
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6040-76-001						
RMC - 604076001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45			
JEREMY SANDERS						
CONTRACT 0699040		TOTALS	97,109.28	0.00	62,748.92	65.6

POTTER	SEE PLANS FOR VARIOUS LOCATIONS	1.000	116,623.65	0.00	50,064.30	42.9
IH0040	SEE PLANS FOR VARIOUS LOCATIONS					
6040-77-001						
RMC - 604077001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	29			
WESTEX MOWING						
CONTRACT 0699040		TOTALS	116,623.65	0.00	50,064.30	42.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER IH0040 6042-89-001 RMC - 604289001	SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR	1.000	115,000.00	7,742.50	53,396.00	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 520 311	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-23-99 0 59			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00	7,742.50	53,396.00	46.4
POTTER IH0027 6054-66-001 SUP - 605466001	SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS STATE USE LITTER PICKUP (2 YR CONTRACT)	1.000	158,224.49	6,912.24	12,673.34	8.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 614 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 8			
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION						
CONTRACT 07000401		TOTALS	158,224.49	6,912.24	12,673.34	8.0
POTTER US0087 6045-51-001 RMC - 604551001	SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR	1.000	80,100.00	0.00	22,142.50	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 614 338	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 09-22-99 0 55			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 07990404		TOTALS	80,100.00	0.00	22,142.50	27.6
POTTER IH0040 6043-77-001 RMC - 604377001	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED LANE BLADING/SNOW & ICE REMOVAL	1.000	79,200.00	0.00	33,462.00	42.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-99 520 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 11-01-99 0 58			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00	0.00	33,462.00	42.2
POTTER US0087 6058-22-001 RMC - 605822001	SEE PLANS SEE PLANS REPAIRS OF GUARDRAIL EXTRUDER SYSTEM	1.000	8,980.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 306 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * * * *		
BROWNING CONSTRUCTION						
CONTRACT 09000402		TOTALS	8,980.00	0.00	0.00	0.0
POTTER LP0335 6058-46-001 RMC - 605846001	SEE PLANS SEE PLANS LANE BLADING FOR SNOW AND ICE REMOVAL	1.000	69,800.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 500 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * * * *		
BROWNING CONSTRUCTION						
CONTRACT 09000403		TOTALS	69,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RANDALL SEE PLANS				1.000	38,400.00	0.00	32,400.00	84.3
US0087 SEE PLANS								
6041-27-001								
RMC - 604127001 STREET SWEEPING								
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	70					
NELSON BROTHERS								
CONTRACT 03990411				TOTALS	38,400.00	0.00	32,400.00	84.3
RANDALL SEE PLANS				1.000	23,828.00	1,107.00	20,887.00	87.6
IH0027 SEE PLANS								
6041-49-001								
RMC - 604149001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	61					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,107.00	20,887.00	87.6
RANDALL SEE PLANS				1.000	37,044.60	25.20	25.20	0.0
US0087 SEE PLANS								
6056-24-001								
RMC - 605624001 INSTALL AND REINSTALL SMALL SIGNS								
WORK ORDER-	08-25-00	WORK BEGAN-	10-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40					
LOWRIE LANN AND LANDSCAPE								
CONTRACT 06000407				TOTALS	37,044.60	25.20	25.20	0.0
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	242,649.60	41,774.40	163,265.58	67.6
IH0027 SEE PLANS FOR VARIOUS LOCATIONS								
6040-80-001								
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	29					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	41,774.40	163,265.58	67.6
RANDALL SEE PLANS FOR ALL WORK				1.000	25,410.00	0.00	0.00	0.0
IH0027 SEE PLANS FOR ALL WORK								
6040-45-001								
RMC - 604045001 REPAIR/INSTALL/UPGRADE/REMOVE MBGF, ETC.								
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNING CONSTRUCTION								
CONTRACT 09000401				TOTALS	25,410.00	0.00	0.00	0.0
RANDALL SEE PLAN SHEETS				1.000	75,000.00	0.00	0.00	0.0
US0060 SEE PLAN SHEETS								
6060-79-001								
RMC - 606079001 LANE BLADING FOR SNOW AND ICE REMOVAL								
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 09000404				TOTALS	75,000.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	15,484.00	600.00	3,021.00	19.5
US0054	SEE PLANS FOR VARIOUS LOCATIONS					
6053-84-001						
RMC - 605384001	PICNIC AREA, ETC., MAINTENANCE					
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	18			
RODNEY E. KILLEN						
CONTRACT 04000403		TOTALS	15,484.00	600.00	3,021.00	19.5

SHERMAN	SEE PLANS FOR VARIOUS LOCATIONS	1.000	173,558.00	32,840.50	117,213.25	67.5
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-90-001						
RMC - 604090001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00	32,840.50	117,213.25	67.5

		DISTRICT CONTRACT AMOUNT			5,651,926.38	
		DISTRICT ESTIMATES THIS MONTH			391,572.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,511,827.69	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	386,964.48	428,511.36	10.2
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	386,964.48	428,511.36	10.2

CROSBY	FM 2591	14.396	5,680,189.35	93,443.27	5,723,031.67	99.9
US 82	DICKENS C/L					
0131-05-035						
CPM 131-5-35	FABRIC, ACP OVERLAY, MBGF, PAV MRK, STRS					
WORK ORDER-	04-07-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	120			
DUININCK BROS, INC.						
CONTRACT 03003002		TOTALS	5,680,189.35	93,443.27	5,723,031.67	99.9

DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	229,901.95	447,216.19	13.7
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	21			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	229,901.95	447,216.19	13.7

DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	0.00	0.00	0.0
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LOWRIE LANN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	0.00	0.00	0.0

DAWSON	ETC RAILROAD CROSSING IN LAMESA	225.233	4,532,346.60	0.00	4,422,225.24	99.9
US 87	ETC COUNTY LINE					
0068-04-029						
CPM 68-4-29	SEAL COAT					
WORK ORDER-	01-11-00	WORK BEGAN-	01-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	98			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12993006		TOTALS	4,532,346.60	0.00	4,422,225.24	99.9

GAINES	ANDREWS COUNTY LINE	12.611	3,647,449.06	738,508.83	1,623,065.84	47.0
US 385	SOUTH CITY LIMITS OF SEMINOLE					
0228-03-026						
CPM 228-3-26	ADD DECEL LNS.,SET,ACP OVERLAY M/FABRIC					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	132			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003006		TOTALS	3,647,449.06	738,508.83	1,623,065.84	47.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GAINES	SEMINOLE SEAGRAVES	15.462	3,889,189.36	848,030.06	865,168.94	23.1
US 385						
0228-02-034						
CPM 228-2-34	ACP OVERLAY, S.E.T.					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	848,030.06	865,168.94	23.1

GARZA	ALGERITA HOTEL IN POST, TEXAS	0.100	40,000.00	9,500.00	38,000.00	99.9
US 380						
0298-01-033						
STP 95(123)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
DARRIN KEYS CONSTRUCTION						
CONTRACT 06003035		TOTALS	40,000.00	9,500.00	38,000.00	99.9

HALE	IH 27 OVERPASS, EAST BI 27-U	9.825	3,533,483.63	394,188.81	2,522,186.78	74.3
FM 3466						
3485-01-004						
CPM 3485-1-4	HOT MIX OVERLAY WITH FABRIC UNDERSEAL					
WORK ORDER-	05-19-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	82			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04003050		TOTALS	3,533,483.63	394,188.81	2,522,186.78	74.3

HALE	SANTE FE DEPOT IN HALE CENTER	0.001	59,400.00	9,622.01	44,673.65	79.1
VA						
0905-12-008						
STP 97(231)TE	TRANSPORTATION ENHANCEMENT PROJECT					
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	31			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003034		TOTALS	59,400.00	9,622.01	44,673.65	79.1

HALE	LAMB CO LINE F.M. 1424 (SOUTH)	20.100	9,908,718.30	550,348.53	1,093,084.53	11.4
US 70						
0145-04-031						
CSR 145-4-31	REBUILD, STR, PAYE MARKINGS, LEVEL UP					
WORK ORDER-	08-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	7			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003074		TOTALS	9,908,718.30	550,348.53	1,093,084.53	11.4

HALE	IH 27 BUSINESS ROUTE, E FM 400 IN PLAINVIEW	0.819	746,783.68	6,174.60	6,174.60	0.8
FM 3466						
3485-01-003						
STP 99(43)UM	NEW LOCATION NON-FREEMAY					
WORK ORDER-	10-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003061		TOTALS	746,783.68	6,174.60	6,174.60	0.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HALE	BNSF RAILROAD IN PLAINVIEW	10.189	6,600,286.10	0.00	0.00	0.0
FM 400	FM 784					
1041-01-012						
AR 1041-1-12	REHAB, GR, STRS, SURF, & 3CST					
WORK ORDER-	09-21-00	WORK BEGAN-	10-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003072		TOTALS	6,600,286.10	0.00	0.00	0.0

HALE	LUBBOCK COUNTY LINE	30.168	2,350,723.66	0.00	0.00	0.0
IM 27	SOUTH CITY LIMIT OF HALE CENTER					
0067-06-045						
IM 27-7(74)	CRACK SEAL, ASPHALT S.C., & PVMT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 11003063		TOTALS	2,350,723.66	0.00	0.00	0.0

HOCKLEY	LEVELLAND EAST CITY LIMITS	23.041	5,127,222.54	282,914.21	4,527,340.81	92.9
SH 114	HOCKLEY/LUBBOCK COUNTY LINE					
0130-04-028						
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP					
HOCKLEY	70.2358 M W OF US 385	7.044	6,262,375.75	207,962.34	2,833,271.65	47.6
SH 114	EAST CITY LIMITS OF LEVELLAND					
0130-04-029						
STP 99(532)R	CONC PAY, REWK BS, FA, ACP, SIG'S, STRIPE					
WORK ORDER-	10-19-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	74			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	490,876.55	7,360,612.46	68.0

LAMB	5TH AVE IN SUDAN, SOUTH	17.694	3,876,404.99	102,221.73	1,561,712.67	41.9
FM 303	FM 54					
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	53			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	102,221.73	1,561,712.67	41.9

LAMB	6 MILES NORTH OF F.M. 37	32.810	7,845,730.28	154,485.79	4,046,627.20	53.7
US 385	CASTRO COUNTY LINE					
0227-02-019						
CPM 227-2-19	FABRIC AND ACP OVERLAY					
WORK ORDER-	01-21-00	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	100			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	154,485.79	4,046,627.20	53.7

LUBBOCK	82ND ST	6.780	11,090,073.32	551,137.38	8,604,084.93	81.6
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	0.00	0.00	0.0
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 385	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 57			
J. D. ABRAMS, INC.						
CONTRACT 01993001		TOTALS	12,786,222.65	551,137.38	10,065,296.68	82.8
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	0.001	940,217.12	164,507.99	706,078.22	80.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 138			
BATTERSON, INC.						
CONTRACT 02003011		TOTALS	940,217.12	164,507.99	706,078.22	80.7
LUBBOCK IH 27 0067-11-036 CL 67-11-36	INTERSECTION OF IH 27 FRONTAGE ROADS AND 13TH STREET IN LUBBOCK LANDSCAPE ENHANCEMENT	0.001	15,802.40	0.00	12,604.22	83.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 30 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 03-30-00 0 73			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02003085		TOTALS	15,802.40	0.00	12,604.22	83.0
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	261,756.29	1,410,528.58	25.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 56 20			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03003004		TOTALS	5,797,986.95	261,756.29	1,410,528.58	25.3
LUBBOCK US 82 0131-08-014 CPM 131-8-14	250 FEET WEST OF CANYON DRIVE BRIDGE 650 FEET WEST OF US 62 OVERLAY	2.030	1,113,219.42	48,203.52	1,231,998.70	99.9
LUBBOCK US 82 0131-08-015 CSR 131-8-15	MARTIN LUTHER KING JR. BLVD 650 FEET WEST OF US 62 OVERLAY	1.240	434,781.40	1,152.00	452,117.38	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 143 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 15 68			
WILLIAMS & PETERS CONSTRUCTION, LTD.						
CONTRACT 03003082		TOTALS	1,548,000.82	49,355.52	1,684,116.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	351,087.99	5,569,045.30	83.8
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	70			
J. D. ABRAMS, INC.						
CONTRACT 05993003		TOTALS	6,991,314.38	351,087.99	5,569,045.30	83.8

LUBBOCK	FM 1730 (SLIDE RD)	5.930	10,084,049.08	534,424.28	4,961,367.68	51.7
LP 289	UNIVERSITY AVE					
0783-01-076						
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	65			
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08	534,424.28	4,961,367.68	51.7

LUBBOCK	INDIANA AVENUE IN LUBBOCK	10.164	636,067.36	0.00	0.00	0.0
US 84	LOOP 388 IN SHALLOWATER					
0052-07-055						
STP 2000(264)HES	ADD LEFT TURN BAY					
LUBBOCK	INDIANA AVENUE IN LUBBOCK	0.001	2,276,756.39	23,394.96	23,394.96	1.0
US 84	LOOP 388 IN SHALLOWATER					
0052-07-056						
CPM 52-7-56	ACP OVERLAY					
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	23,394.96	23,394.96	0.8

LUBBOCK	LUBBOCK COUNTY LINE	69.120	1,785,731.85	174,858.99	1,467,408.19	86.4
VA	RANDALL COUNTY LINE					
0905-00-021						
IM 27-7(68)	DENSE CONC OVLY, JT REPAIR, VAR LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	73			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	174,858.99	1,467,408.19	86.4

LUBBOCK	34TH ST	4.026	5,330,106.65	0.00	0.00	0.0
SP 331	US 84					
0053-01-088						
STP 2000(798)R	ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.					
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK AT FRANKFORD AVE			1.273	7,338,137.86	0.00	0.00	0.0
LP 289							
0783-02-069							
STP 2000(75)UM GR, BS, STRS, & ACP							
LUBBOCK LOOP 289			6.558	5,267,469.19	0.00	0.00	0.0
FM 2528 U.S. 84							
2501-01-010							
STP 2000(75)UM EXPANSION							
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY			TOTALS	12,605,607.05	0.00	0.00	0.0
LUBBOCK 0.293 MILES WEST OF FM 1730			3.739	2,226,963.94	0.00	0.00	0.0
LP 289 0.337 MILES EAST OF UNIVERSITY AVE							
0783-01-086							
CPM 783-1-86 MILLING,SMA OVERLAY & FULL DEPTH REPAIR							
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY			TOTALS	2,226,963.94	0.00	0.00	0.0
LUBBOCK SOUTH OF SOUTH LOOP 289			90.500	3,293,211.20	0.00	0.00	0.0
VA HALE COUNTY LINE							
0905-06-053							
IM 27-7(75) WARRANTY TAPE STRIPING AND RRP'S							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.			TOTALS	3,293,211.20	0.00	0.00	0.0
LUBBOCK ETC US 84 EAST			236.359	5,219,921.51	0.00	0.00	0.0
LP 388 ETC WEST							
0052-11-003							
CPM 52-11-3 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.			TOTALS	5,219,921.51	0.00	0.00	0.0
LUBBOCK 2500 FT SOUTH OF ERSKINE AVE			0.852	745,108.00	0.00	0.00	0.0
IH 27 2000 FT NORTH OF ERSKINE AVE							
0067-11-037							
IM 27-7(78) RETAINING WALL REPAIR & CAP REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.			TOTALS	745,108.00	0.00	0.00	0.0
LUBBOCK ETC US 62/82			145.610	3,169,823.64	0.00	3,059,721.83	100.0
LP 289 ETC 1264							
0783-02-074							
CPM 783-2-74 SEAL COAT							
WORK ORDER-	01-21-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-	11-14-00	TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	97	*****			
RONALD R. WAGNER & CO., INC.			TOTALS	3,169,823.64	0.00	3,059,721.83	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LYNN	1.74 MI. N. OF TAHOKA N. CITY LIMITS		4.573	8,795,151.60	212,633.11	781,398.98	9.2
US 87	TAHOKA S. CITY LIMITS						
0068-02-036							
STP 2000(113)R	RECONST, GRAD, BASE, STR						
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	17				
PRICE CONSTRUCTION, INC.							
CONTRACT 05003058			TOTALS	8,795,151.60	212,633.11	781,398.98	9.2

LYNN	FM 400		0.001	48,279.80	0.00	48,842.07	99.9
US 87	S. LOOP 472						
0068-02-039							
CL 68-2-39	LANDSCAPE AND SCENIC ENHANCEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	55				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 12993019			TOTALS	48,279.80	0.00	48,842.07	99.9

SMISHER	CASTRO CO. LINE		14.480	3,235,401.71	0.00	3,112,702.61	99.9
FM 145	U.S. 87 IN KRESS						
0754-05-012							
AR 754-5-12	GRAD,RMK EXIST						
	BS, FLBS, STRS, 2CST, ETC						
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	94				
J. LEE MILLIGAN, INC.							
CONTRACT 09993062			TOTALS	3,235,401.71	0.00	3,112,702.61	99.9

SMISHER	ETC US 87	FM	277.095	5,342,033.10	0.00	0.00	0.0
FM 1318	ETC 146						
0067-08-010							
CPM 67-8-10	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11003005			TOTALS	5,342,033.10	0.00	0.00	0.0

			DISTRICT CONTRACT AMOUNT			164,842,239.26	
			DISTRICT ESTIMATES THIS MONTH			6,337,423.12	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			63,084,796.53	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				10.975	380,937.56	0.00	394,303.01	99.9
PARMER	REFERENCE MARKER	238+1.058						
US0060	REFERENCE MARKER	250+0.027						
6055-61-001	SEAL COAT							
RMC - 605561001								
WORK ORDER-	06-30-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					

RONALD R. WAGNER & CO., INC.								
CONTRACT 04004005				TOTALS	380,937.56	0.00	394,303.01	99.9

				DISTRICT CONTRACT AMOUNT			380,937.56	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			394,303.01	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
BAILEY	COUNTY WIDE		0.010	136,571.00	0.00	0.00	0.0		*****			
US0084	COUNTY WIDE								*****			
6057-09-001									*****			
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY											
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
PHIL PARKS CONTRACTING, INC.				TOTALS	136,571.00	0.00	0.00	0.0	*****			

BAILEY	SOUTH COUNTY LINE		0.010	99,867.52	0.00	98,752.64	98.8		*****			
SH0214	NORTH COUNTY LINE								*****			
6035-47-001									*****			
RMC - 603547001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00											
WORK ORDER-	06-02-99	WORK BEGAN-	06-16-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	68	*****								
PHIL PARKS CONTRACTING, INC.				TOTALS	99,867.52	0.00	98,752.64	98.8	*****			

CASTRO	VARIOUS		0.010	94,919.08	2,456.95	14,554.51	15.3		*****			
US0385	VARIOUS								*****			
6050-90-001									*****			
RMC - 605090001	STREET SWEEPING											
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****								
COMMERCIAL SERVICES				TOTALS	94,919.08	2,456.95	14,554.51	15.3	*****			

CASTRO	COUNTY WIDE		0.100	141,511.44	0.00	0.00	0.0		*****			
US0385	COUNTY WIDE								*****			
6057-00-001									*****			
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY											
WORK ORDER-	11-21-00	WORK BEGAN-	00-00-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE								
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN								
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****								
WATSON'S MOWING SERVICE				TOTALS	141,511.44	0.00	0.00	0.0	*****			

CASTRO	JCT FM 1055		1.010	8,580.00	0.00	9,580.00	99.9		*****			
FM2397	VARIOUS								*****			
6029-16-001									*****			
RMC - 602916001	TREE AND BRUSH TRIMMING AND REMOVAL											
SHISHER	.4 MI N OF FM 1318		1.000	5,100.00	0.00	13,100.00	99.9		*****			
US0087	VARIOUS								*****			
6029-16-002									*****			
RMC - 602916002	TREE AND BRUSH TRIMMING AND REMOVAL											
HALE	FM 179 N IN HALE COUNTY		5.000	29,340.00	0.00	37,820.00	99.9		*****			
FM0179	VARIOUS								*****			
6029-16-003									*****			
RMC - 602916003	TREE AND BRUSH TRIMMING AND REMOVAL											
HOCKLEY	JCT US 385 W. 3 MI.		16.000	19,480.00	0.00	27,780.00	99.9		*****			
SH0114	VARIOUS								*****			
6029-16-004									*****			
RMC - 602916004	TREE AND BRUSH TRIMMING AND REMOVAL											
TERRY	BROWNFIELD CITY LIMITS		21.000	17,100.00	0.00	22,711.00	99.9		*****			
US0082	VARIOUS								*****			
6029-16-005									*****			
RMC - 602916005	TREE AND BRUSH TRIMMING AND REMOVAL											

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK @135 SLATON RD.SE CORNER,TXDOT YARD LUBB			0.100	0.00	0.00	9,583.33	0.0
US 84							
6029-16-006							
RMC 6029-16-6 TREE TRIMMING AND REMOVAL							
WORK ORDER-	01-28-99	WORK BEGAN-	02-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	84	*****			
JACKIE D. DILL							
CONTRACT 12980501			TOTALS	79,600.00	0.00	120,574.33	99.9
CASTRO WEST COUNTY LINE			0.010	108,742.32	0.00	105,987.12	99.2
SH0086 EAST COUNTY LINE							
6035-38-001							
RMC - 603538001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-02-99	WORK BEGAN-	06-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89	*****			
WATSON'S MOWING SERVICE							
CONTRACT 12980511			TOTALS	108,742.32	0.00	105,987.12	99.2
COCHRAN SH 114 RM 234 TO RM 260			0.010	54,392.00	0.00	62,009.78	99.9
SH0114 SH 214 COUNTY RD 94 TO ENOCHS							
6051-63-001							
RMC - 605163001 TREE PRUNING AND TREE REMOVAL							
WORK ORDER-	07-07-00	WORK BEGAN-	07-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	67	*****			
C M LANDER & CO							
CONTRACT 05000502			TOTALS	54,392.00	0.00	62,009.78	99.9
COCHRAN COUNTY WIDE			0.010	132,926.64	0.00	0.00	0.0
SH0214 COUNTY WIDE							
6057-08-001							
RMC - 605708001 MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	11-03-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000515			TOTALS	132,926.64	0.00	0.00	0.0
COCHRAN SOUTH COUNTY LINE			0.010	61,273.43	0.00	61,273.43	99.9
SH0214 NORTH COUNTY LINE							
6047-52-001							
RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000							
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43	0.00	61,273.43	99.9
COCHRAN SOUTH COUNTY LINE			0.010	94,652.67	0.00	23,125.94	24.4
SH0214 NORTH COUNTY LINE							
6035-46-001							
RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21	*****			
LUBBOCK LAMN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67	0.00	23,125.94	24.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
O'HENRY SIGNS						
CONTRACT 02000502		TOTALS	237,971.92	15,614.19	246,086.47	99.9
CROSBY	COUNTY LINE	0.010	118,186.60	0.00	0.00	0.0
US0062	COUNTY LINE					
6057-13-001	MOWING OF HIGHWAY RIGHTS OF MAY					
RMC - 605713001						
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J R J CONSTRUCTION						
CONTRACT 05000520		TOTALS	118,186.60	0.00	0.00	0.0
CROSBY	AT APPROX 4.2 MI E OF CROSBYTON	0.020	15,285.28	0.00	14,325.89	99.9
US0082	ON US 82					
6044-49-001	REST AREA GROUNDS					
RMC - 604449001	MAINTENANCE/JANITORIAL					
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100			
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28	0.00	14,325.89	99.9
CROSBY	APPROX 4.2 MI E OF CROSBYTON	0.001	62,440.00	2,540.00	4,615.44	8.1
US0082	ON US 82					
6059-61-001	REST AREA GROUNDS AND JANITORIAL					
RMC - 605961001	MAINT.					
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
BILLY BENSON						
CONTRACT 07000504		TOTALS	62,440.00	2,540.00	4,615.44	8.1
CROSBY	WEST COUNTY LINE	0.010	93,780.00	0.00	92,080.19	99.1
US0082	EAST COUNTY					
6035-51-001	MOWING HIGHWAY RIGHTS OF WAY FY					
RMC - 603551001	99-00					
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	71			
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00	0.00	92,080.19	99.1
DAWSON	COUNTY WIDE	0.010	154,014.38	0.00	0.00	0.0
US0180	COUNTY WIDE					
6057-02-001	MOWING OF HIGHWAY RIGHTS OF WAY					
RMC - 605702001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 05000509		TOTALS	154,014.38	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** DAWSON SOUTH COUNTY LINE US0087 NORTH COUNTY LINE 6035-40-001 RMC - 603540001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		0.010	109,881.45	0.00	92,423.20	88.1
WORK ORDER- 05-20-99	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 61					
***** JACKIE D. DILL CONTRACT 12980517		TOTALS	109,881.45	0.00	92,423.20	88.1
***** FLOYD VARIOUS US0062 VARIOUS 6051-25-001 RMC - 605125001 UPGRADING SIGN SUPPORTS		0.010	119,244.00	0.00	140,105.00	99.9
WORK ORDER- 05-18-00	WORK BEGAN- 05-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 55					
***** IRRIGATION TECHNICIANS INC. CONTRACT 02000503		TOTALS	119,244.00	0.00	140,105.00	99.9
***** FLOYD COUNTY WIDE US0070 COUNTY WIDE 6057-01-001 RMC - 605701001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	166,015.58	0.00	0.00	0.0
WORK ORDER- 10-21-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** LEWIS MOWING CONTRACT 05000508		TOTALS	166,015.58	0.00	0.00	0.0
***** FLOYD NORTH COUNTY LINE US0070 SOUTH COUNTY LINE 6035-39-001 RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		0.010	141,635.58	0.00	137,569.00	98.9
WORK ORDER- 06-04-99	WORK BEGAN- 06-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
***** B & J MOWING, INC. CONTRACT 12980506		TOTALS	141,635.58	0.00	137,569.00	98.9
***** GAINES COUNTY LINE US0385 COUNTY LINE 6057-14-001 RMC - 605714001 MOWING OF HIGHWAY RIGHTS OF WAY		0.010	144,138.94	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** JACKIE D. DILL CONTRACT 05000521		TOTALS	144,138.94	0.00	0.00	0.0
***** GAINES NORTH COUNTY LINE US0385 SOUTH COUNTY LINE 6035-52-001 RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		0.010	112,083.20	0.00	108,977.14	98.1
WORK ORDER- 06-11-99	WORK BEGAN- 06-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-99					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 81					
***** TRIPLE A MOWING SERVICE CONTRACT 12980512		TOTALS	112,083.20	0.00	108,977.14	98.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
GARZA	COUNTY LINE			0.010	135,209.45	0.00	0.00	0.0
US0084	COUNTY LINE							
6057-12-001								
RMC - 605712001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D ENTERPRISES								
CONTRACT 05000519				TOTALS	135,209.45	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
GARZA	SOUTH COUNTY LINE			0.010	96,789.00	0.00	98,767.07	99.9
US0084	NORTH COUNTY LINE							
6035-50-001								
RMC - 603550001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
D & D ENTERPRISES								
CONTRACT 12980515				TOTALS	96,789.00	0.00	98,767.07	99.9
*****				*****	*****	*****	*****	*****
HALE	COUNTY LINE			0.010	185,844.78	0.00	0.00	0.0
IH0027	COUNTY LINE							
6057-11-001								
RMC - 605711001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LUBBOCK LAWN SERVICE								
CONTRACT 05000518				TOTALS	185,844.78	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
HALE	VARIOUS			0.001	44,120.00	0.00	0.00	0.0
IH0027	VARIOUS							
6060-39-001								
RMC - 606039001	UPGRADING SIGN SUPPORTS							
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRIAN NELSON								
CONTRACT 08000502				TOTALS	44,120.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
HALE	SOUTH COUNTY LINE			0.010	153,047.75	0.00	162,274.47	99.9
IH0027	NORTH COUNTY LINE							
6035-49-001								
RMC - 603549001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98					
B&L ENTERPRISES								
CONTRACT 12980519				TOTALS	153,047.75	0.00	162,274.47	99.9
*****				*****	*****	*****	*****	*****
HOCKLEY	COUNTY WIDE			0.010	151,621.21	23,266.67	23,266.67	16.3
SH0114	COUNTY WIDE							
6057-03-001								
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13					
TRIPLE A MOWING SERVICE								
CONTRACT 05000510				TOTALS	151,621.21	23,266.67	23,266.67	16.3
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			0.001	17,725.00	0.00	25,325.00	99.9
HOCKLEY	VARIOUS						
USQ385	VARIOUS						
6058-68-001							
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****			
*****			TOTALS	17,725.00	0.00	25,325.00	99.9

*****			1.000	122,239.85	0.00	120,184.06	98.3
HOCKLEY	EAST COUNTY LINE						
SHO114	WEST COUNTY LINE						
6035-41-001							
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****			
*****			TOTALS	122,239.85	0.00	120,184.06	98.3

*****			0.010	146,013.00	0.00	0.00	0.0
LAMB	COUNTY WIDE						
USQ385	COUNTY WIDE						
6057-04-001							
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-13-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****			TOTALS	146,013.00	0.00	0.00	0.0

*****			0.100	115,129.76	0.00	107,187.36	93.1
LAMB	SOUTH COUNTY LINE						
USQ385	NORTH COUNTY LINE						
6035-42-001							
RMC - 603542001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	77	*****			
*****			TOTALS	115,129.76	0.00	107,187.36	93.1

*****			0.001	320,425.00	0.00	3,762.50	2.9
LUBBOCK	VARIOUS						
LPO289	VARIOUS						
6052-93-001							
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****			
*****			TOTALS	320,425.00	0.00	3,762.50	2.9

*****			0.010	184,908.60	0.00	0.00	0.0
LUBBOCK	COUNTY WIDE						
IHO027	COUNTY WIDE						
6057-05-001							
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
*****			TOTALS	184,908.60	0.00	0.00	0.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
* CONTRACT IDENTIFICATION AND INFORMATION								
LUBBOCK	COUNTY WIDE		0.010	160,170.00	0.00	0.00	0.0	
FM0400	COUNTY WIDE							
6057-06-001								
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
B & J MOWING, INC.								
CONTRACT 05000513				TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK	COUNTY WIDE		0.010	188,182.40	0.00	0.00	0.0	
LP0289	COUNTY WIDE							
6057-07-001								
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RANDY R. MILLS								
CONTRACT 05000514				TOTALS	188,182.40	0.00	0.00	0.0
LUBBOCK	LP 289		0.010	17,904.00	0.00	17,904.00	99.9	
LP0289	ETC.							
6032-42-001								
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL							
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****				
EMERALD OILFIELD SERVICES								
CONTRACT 07990503				TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK	490 FT SOUTH OF MM22		0.136	7,797.60	0.00	0.00	0.0	
IHO027	720 FT SOUTH							
6057-26-001								
RMC - 605726001	HEADLIGHT BARRIER FENCE REPLACEMENT							
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BRIAN NELSON								
CONTRACT 08000501				TOTALS	7,797.60	0.00	0.00	0.0
LUBBOCK	FM 2641		0.100	149,927.60	0.00	147,562.57	99.1	
FM2641	NORTH LOOP 289							
6035-43-001								
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****				
B & J MOWING, INC.								
CONTRACT 12980502				TOTALS	149,927.60	0.00	147,562.57	99.1
LUBBOCK	FM 1585		1.000	94,388.00	0.00	91,308.00	98.2	
FM1585	SOUTH LOOP 289							
6035-44-001								
RMC - 603544001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	85	*****				
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12980503				TOTALS	94,388.00	0.00	91,308.00	98.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK SOUTH IH 27			1.000	142,213.12	0.00	136,339.84	98.4
LP0289 NORTH IH 27							
6035-45-001							
RMC - 603545001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	90	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12980504			TOTALS	142,213.12	0.00	136,339.84	98.4
LYNN COUNTY LINE			0.010	146,674.00	0.00	0.00	0.0
US0087 COUNTY LINE							
6057-15-001							
RMC - 605715001 MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	146,674.00	0.00	0.00	0.0
LYNN N LOOP 472			0.001	14,991.00	0.00	15,448.62	99.9
US0087 N LOOP 472							
6044-23-001							
RMC - 604423001 INSTALLATION OF CURB AND GUTTER							
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100	*****			
DENALI CONSTRUCTION, INC.							
CONTRACT 07990502			TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN SOUTH COUNTY LINE			0.010	116,490.00	0.00	116,490.00	99.9
US0087 NORTH COUNTY LINE							
6035-53-001							
RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	80	*****			
JACKIE D. DILL							
CONTRACT 12980520			TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER COUNTY WIDE			0.100	151,410.00	0.00	0.00	0.0
US0060 COUNTY WIDE							
6056-98-001							
RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-12-00	WORK BEGAN-	10-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000505			TOTALS	151,410.00	0.00	0.00	0.0
PARMER WEST COUNTY LINE			0.100	114,091.16	0.00	113,955.96	99.9
US0060 EAST COUNTY LINE							
6035-36-001							
RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980508			TOTALS	114,091.16	0.00	113,955.96	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.010	183,077.70	0.00	0.00	0.0
SHISHER	COUNTY LINE							
IH0027	COUNTY LINE							
6057-16-001								
RMC - 605716001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00					
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
B&L ENTERPRISES								
CONTRACT 05000523				TOTALS	183,077.70	0.00	0.00	0.0
*****				0.010	147,779.62	0.00	136,925.33	95.1
SHISHER	SOUTH COUNTY LINE							
IH0027	NORTH COUNTY LINE							
6035-54-001								
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	93					
WATSON'S MOWING SERVICE								
CONTRACT 12980510				TOTALS	147,779.62	0.00	136,925.33	95.1
*****				0.010	134,547.63	25,987.92	25,987.92	19.3
TERRY	COUNTY WIDE							
US0062	COUNTY WIDE							
6056-99-001								
RMC - 605699001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	10					
JACKIE D. DILL								
CONTRACT 05000506				TOTALS	134,547.63	25,987.92	25,987.92	19.3
*****				0.010	104,133.54	0.00	103,030.20	98.9
TERRY	SOUTH COUNTY LINE							
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	85					
TRIPLE A MOWING SERVICE								
CONTRACT 12980516				TOTALS	104,133.54	0.00	103,030.20	98.9
*****				0.030	19,500.00	0.00	19,292.50	98.9
YOAKUM	520' WEST OF SH 214							
SH0083	200' EAST							
6055-06-001								
RMC - 605506001	RIPRAP							
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 04000501				TOTALS	19,500.00	0.00	19,292.50	98.9
*****				0.010	105,640.89	0.00	0.00	0.0
YOAKUM	COUNTY LINE							
US0082	COUNTY LINE							
6057-10-001								
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE A MOWING SERVICE								
CONTRACT 05000517				TOTALS	105,640.89	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
YOAKUM	BETWEEN RM 270 AND		0.001	23,103.50	0.00	25,970.00	99.9
SH0214	RM 271 ON SH 214						
6016-24-001							
RMC - 601624001	INSTALLATION OF SOD						
WORK ORDER-	08-03-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80	*****			
JACKIE D. DILL							
	CONTRACT 07000501		TOTALS	23,103.50	0.00	25,970.00	99.9
			DISTRICT CONTRACT AMOUNT			6,174,228.19	
			DISTRICT ESTIMATES THIS MONTH			69,865.73	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			2,813,442.15	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CRANE	FM 1233	7.258	1,220,736.57	0.00	0.00	0.0
FM 1053	SH 329					
0866-02-019						
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REECE ALBERT, INC.						
CONTRACT 09003067		TOTALS	1,220,736.57	0.00	0.00	0.0
ECTOR	KNOX ROAD	7.012	740,830.45	103,963.43	732,103.91	99.9
FM 2020	FM 1936					
1870-01-025						
CPM 1870-1-25	MICRO/SURF & PAV MRK & MRKR					
WORK ORDER-	03-07-00	WORK BEGAN-	04-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	91	*****		
VIKING CONSTRUCTION, INC.						
CONTRACT 02003057		TOTALS	740,830.45	103,963.43	732,103.91	99.9
ECTOR	DISTRICT WIDE	0.001	226,147.50	0.00	0.00	0.0
VA	.					
0906-00-067						
C 906-00-67	SIGNING					
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06003070		TOTALS	226,147.50	0.00	0.00	0.0
ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30	23,132.85	5,029,457.62	74.8
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	58	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30	23,132.85	5,029,457.62	74.8
ECTOR	ON GOLDER AVE. FR. 8TH ST.	1.299	1,619,111.39	82,073.19	1,614,697.56	99.9
CS	SP 450					
0906-06-029						
STP 99(198)UM	THE WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	02-08-00	WORK BEGAN-	02-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98	*****		
REECE ALBERT, INC.						
CONTRACT 12993066		TOTALS	1,619,111.39	82,073.19	1,614,697.56	99.9
ECTOR	MEMORIAL GARDENS	0.100	1,105,787.82	152,068.30	873,116.89	82.2
VA	AT SH 191 & JBS PARKWAY					
0906-06-031						
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 12993069		TOTALS	1,105,787.82	152,068.30	873,116.89	82.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REECE ALBERT, INC.						
CONTRACT 11993023		TOTALS	1,439,757.99	29,380.21	1,439,629.94	99.9
MARTIN	IH 20 W OF STANTON	6.252	1,439,757.99	29,380.21	1,439,629.94	99.9
BI 20-F	IH 20 E OF STANTON					
0005-16-009						
STP 99(140)R	MILL, SURF, STRUCT AND REMOVE MBGF					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	96			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003054		TOTALS	892,388.44	0.00	237,235.26	27.6
MIDLAND	AT SH 349 & BS 158B	0.233	892,388.44	0.00	237,235.26	27.6
BI 20-E						
0005-09-014						
BR 99(327)	REMOVE & REPLACE DECK & BEAMS					
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003074		TOTALS	1,641,063.25	75,290.40	77,939.60	4.9
ECTOR	LP 250 FRT RDS/TREMONT AVE	0.001	168,425.33	0.00	0.00	0.0
VA	LP 250 FRT RDS/HOLIDAY HILL RD					
0906-00-073						
C 906-00-73	TRAFFIC SIGNAL					
MIDLAND	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD	1.006	1,331,112.93	82,461.98	180,957.98	14.1
CS	MIDLAND DRIVE					
0906-32-024						
STP 2000(512)UM	GR,STR,ACP,C&G,CONC,SIGNALS & PAV MRKS					
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE	0.642	563,239.81	152,563.17	167,630.95	31.0
CS	CR 60 (BRIARWOOD)					
0906-32-025						
CUS 906-32-25	GR,STR,ACP,C&G,CONC & PAV MRKS					
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11			
REECE ALBERT, INC.						
CONTRACT 07003098		TOTALS	2,062,778.07	235,025.15	348,588.93	17.6
MIDLAND	MARTIN COUNTY	9.501	2,558,998.61	0.00	0.00	0.0
IH 20	4.474 MILES WEST					
0005-15-063						
IH 20-1(145)	MILL,UNDERSEAL,PLANT MIX SEAL,PV MRK&SGN					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003047		TOTALS	2,558,998.61	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND			4.993	925,820.68	0.00	0.00	0.0
FM 1379	5.4 MI N OF RM 1357						
2383-01-017	0.4 MI N OF RM 1357						
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.			TOTALS	925,820.68	0.00	0.00	0.0
MIDLAND			2.581	2,285,446.44	0.00	0.00	0.0
LP 250	MIDKIFF ROAD						
1188-02-058	SH 349 (BIG SPRING ST)						
STP 2000(958)R	EXCA, TY B AND WHITE TOPPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.			TOTALS	2,285,446.44	0.00	0.00	0.0
PECOS			6.863	2,992,278.02	0.00	0.00	0.0
IH 10	12.9 MI E OF REEVES C/L						
0441-07-061	24.6 MILE OF REEVES C/L (CNTRL BRK)						
IM 10-2(98)	MILL,SURF TREAT,PAY MRKS,SIGNS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE ALBERT, INC.			TOTALS	3,295,639.27	0.00	0.00	0.0
PECOS			0.001	163,730.10	0.00	0.00	0.0
IH 10	IN FT STOCKTON						
0441-08-045	AT SH 18 INTERCHANGE						
CD 441-8-45	LANDSCAPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TICON, INC.			TOTALS	163,730.10	0.00	0.00	0.0
REEVES ETC DISTRICTWIDE			395.806	6,831,459.16	0.00	0.00	0.0
IH 20 ETC	DISTRICTWIDE SEAL COAT						
0003-06-075							
CPM 3-6-75							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LIPHAM CONSTRUCTION CO., INC.			TOTALS	6,831,459.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UPTON	AT INTERSECTION OF US 67 AND SH 329		0.100	45,309.70	2,326.03	36,846.66	87.2
US 67	GOV'S ACHIEVEMENT AWARD						
0076-07-031							
C 76-7-31	LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-15-00	WORK BEGAN-	08-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 05003056			TOTALS	45,309.70	2,326.03	36,846.66	87.2

WARD	REEVES/WARD COUNTY LINE		5.106	410,286.60	0.00	0.00	0.0
IH 20	BI 20-B EAST INTERCHANGE						
0004-02-050							
IM 20-1(146)	PLANING ONE CRS SURF TREATAND PAV MRKS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
REECE ALBERT, INC.							
CONTRACT 09003026			TOTALS	410,286.60	0.00	0.00	0.0

MINKLER	FM 874		13.187	1,728,777.44	0.00	0.00	0.0
FM 1218	ANDREWS/MINKLER C/L						
1825-02-010							
AR 1825-2-10	GR, FL BSE, SURF TRT, SAFETY, SIGN & PAV MRK						
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09003033			TOTALS	1,728,777.44	0.00	0.00	0.0

			DISTRICT CONTRACT AMOUNT			39,183,779.80	
			DISTRICT ESTIMATES THIS MONTH			703,259.56	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			10,389,616.37	

MIS.CIS.19
DISTRICT 06

MONTHLY STATE LET MAINTENANCE REPORT
AS OF NOV 15, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS	VARIOUS			2.000	162,984.00	0.00	163,004.00	99.9
IHQ010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00	0.00	163,004.00	99.9
				DISTRICT CONTRACT AMOUNT			162,984.00	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			163,004.00	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDREWS VARIOUS			0.001	10,664.64	444.36	8,887.20	83.3
US0385 VARIOUS							
6032-08-001							
RMC - 603208001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75				
B & M SERVICE CO.							
CONTRACT 01990612			TOTALS	10,664.64	444.36	8,887.20	83.3
ANDREWS VARIOUS			0.001	70,003.68	0.00	46,270.56	66.0
US0385 VARIOUS							
6034-40-001							
RMC - 60340001 MOWING HIGHWAY R O W							
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	85				
VIZCAINO HAULING							
CONTRACT 01990618			TOTALS	70,003.68	0.00	46,270.56	66.0
ANDREWS VARIOUS			0.001	42,750.00	0.00	4,948.38	15.7
US0385 VARIOUS							
6046-23-001							
RMC - 604623001 REST AREA MAINTENANCE							
WORK ORDER-	07-11-00	WORK BEGAN-	07-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15				
JAMES M. PUGA							
CONTRACT 06000602			TOTALS	42,750.00	0.00	4,948.38	15.7
CRANE VARIOUS			0.001	60,413.92	0.00	57,888.88	95.8
US0385 VARIOUS							
6034-39-001							
RMC - 603439001 MOWING HIGHWAY R O W							
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	64				
CHESTER TODD ALLEN							
CONTRACT 01990617			TOTALS	60,413.92	0.00	57,888.88	95.8
CRANE VARIOUS			0.001	14,000.00	450.00	10,200.00	72.8
US0385 VARIOUS							
6034-38-001							
RMC - 603438001 PICNIC AREA MAINTENANCE							
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75				
GOLDEN OILFIELD SERVICES							
CONTRACT 02990607			TOTALS	14,000.00	450.00	10,200.00	72.8
CRANE VARIOUS			0.001	16,602.30	0.00	22,482.30	99.9
FM1053 VARIOUS							
6046-20-001							
RMC - 604620001 BRIDGE SPALL REPAIR							
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000606			TOTALS	16,602.30	0.00	22,482.30	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				0.001	39,437.50	0.00	39,437.50	99.9
CRANE	VARIOUS							
SH0329	VARIOUS							
6045-26-001								
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBGF							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-CONTRACTING, INC.								
CONTRACT 04000601				TOTALS	39,437.50	0.00	39,437.50	99.9
*****				0.001	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-18-001								
RMC - 604618001	MOWING HIGHWAY R O N							
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000603				TOTALS	123,815.00	0.00	48,553.76	39.2
*****				0.001	82,996.32	0.00	52,287.23	62.9
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-21-001								
RMC - 604621001	RAISED PAVEMENT MARKERS							
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	25					
LECTRIC LITES COMPANY								
CONTRACT 02000603				TOTALS	82,996.32	0.00	52,287.23	62.9
*****				0.001	73,128.00	74,376.00	74,376.00	99.9
ECTOR	VARIOUS							
US0385	VARIOUS							
6046-14-001								
RMC - 604614001	SIGN MOUNT REPLACEMENT							
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	32					
BRIAN NELSON								
CONTRACT 06000601				TOTALS	73,128.00	74,376.00	74,376.00	99.9
*****				0.001	137,338.00	0.00	103,830.13	75.6
ECTOR	VARIOUS							
IH0020	VARIOUS							
6018-23-001								
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL							
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	76					
K-CONTRACTING, INC.								
CONTRACT 11980602				TOTALS	137,338.00	0.00	103,830.13	75.6
*****				0.001	133,451.88	0.00	45,772.60	34.2
ECTOR	VARIOUS							
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	0.00	45,772.60	34.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****		0.001	43,120.73	3,196.91	11,379.09	26.3
ECTOR	VARIOUS					
IHO020	VARIOUS					
6046-17-001						
RMC - 604617001	SHEEPING HIGHWAYS					
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	32			
CHESTER TODD ALLEN						
CONTRACT 12990601		TOTALS	43,120.73	3,196.91	11,379.09	26.3
*****		0.001	56,816.15	0.00	56,816.15	99.9
LOVING	US 285					
SHO302	WINKLER/LOVING CO. LINE					
6046-94-001						
RMC - 604694001	HERBICIDE					
WORK ORDER-	04-11-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64	*****		
LL&N						
CONTRACT 02000604		TOTALS	56,816.15	0.00	56,816.15	99.9
*****		0.010	77,322.56	0.00	0.00	0.0
LOVING	MENTONE PICNIC AREA					
SHO302	KERMIT MAINTENANCE					
6046-95-001						
RMC - 604695001	LANDSCAPING					
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BMH CONTRACTORS						
CONTRACT 07000601		TOTALS	77,322.56	0.00	0.00	0.0
*****		1.000	123,554.32	0.00	78,660.04	64.7
MARTIN	VARIOUS					
IHO020	VARIOUS					
6031-71-001						
RMC - 603171001	MOWING HIGHWAY R O W					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	52	*****		
JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32	0.00	78,660.04	64.7
*****		0.001	47,803.58	0.00	21,895.85	45.8
MIDLAND	VARIOUS					
IHO020	VARIOUS					
6045-86-001						
RMC - 604586001	REMOVE & REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	03-24-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	96	*****		
K-CONTRACTING, INC.						
CONTRACT 01000602		TOTALS	78,268.00	0.00	78,268.00	99.9
*****		0.001	47,803.58	0.00	21,895.85	45.8
MIDLAND	VARIOUS					
IHO020	VARIOUS					
6046-19-001						
RMC - 604619001	MOWING HIGHWAY R O W (URBAN)					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	17	*****		
DESERT MOWING AND MAINTENANCE						
CONTRACT 01000604		TOTALS	47,803.58	0.00	21,895.85	45.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND VARIOUS				10.000	134,861.76	0.00	94,548.84	71.3
IH0020 VARIOUS								
6031-70-001								
RMC - 603170001 MOWING HIGHWAY R O M								
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53	*****				
VIZCAINO HAULING								
CONTRACT 01990608				TOTALS	134,861.76	0.00	94,548.84	71.3
MIDLAND VARIOUS				0.001	78,678.16	0.00	84,338.02	99.9
SH0158 VARIOUS								
6045-89-001								
RMC - 604589001 RIPRAP AT PUMP STATIONS								
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****				
VIZCAINO HAULING								
CONTRACT 02000602				TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND VARIOUS				1.000	139,391.14	0.00	189,957.10	99.9
IH0020 VARIOUS								
6045-83-001								
RMC - 604583001 BRIDGE SPALL REPAIR								
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	77	*****				
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03000602				TOTALS	139,391.14	0.00	189,957.10	99.9
MIDLAND VARIOUS				0.001	17,140.98	1,347.95	7,614.12	44.4
IH0020 VARIOUS								
6047-00-001								
SUP - 604700001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-15-00	WORK BEGAN-	05-16-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46	*****				
MIDLAND ASSOCIATION FOR RETARDED CITIZENS								
CONTRACT 05000601				TOTALS	17,140.98	1,347.95	7,614.12	44.4
MIDLAND VARIOUS				0.100	62,700.00	0.00	65,650.00	99.9
LP0250 VARIOUS								
6031-66-001								
RMC - 603166001 REPLACE SOLAR WITH ELECTRIC CONTROLLERS								
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****				
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 06990601				TOTALS	62,700.00	0.00	65,650.00	99.9
MIDLAND VARIOUS				434.000	58,242.00	6,797.96	6,797.96	11.6
LP0250 VARIOUS								
6045-87-001								
RMC - 604587001 STREET SWEEPING								
WORK ORDER-	09-18-00	WORK BEGAN-	10-02-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****				
CHESTER TODD ALLEN								
CONTRACT 08000601				TOTALS	58,242.00	6,797.96	6,797.96	11.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.100	47,803.19	0.00	47,803.19	99.9
MIDLAND	VARIOUS							
LPO250	VARIOUS							
6045-81-001								
RMC - 604581001	ROUTINE STREET SWEEPING							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
CHESTER TODD ALLEN								
CONTRACT 08990601				TOTALS	47,803.19	0.00	47,803.19	99.9

*****				4.000	44,830.00	0.00	0.00	0.0
MIDLAND	VARIOUS							
SH0191	VARIOUS							
6045-82-001								
RMC - 604582001	PUMP STATION CLEANING & MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 10000603				TOTALS	44,830.00	0.00	0.00	0.0

*****				255.450	161,982.20	10,867.75	188,154.48	99.9
PECOS	VARIOUS							
IH0010	VARIOUS							
6028-72-001								
RMC - 602872001	MOWING HIGHWAY R O W							
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	40					
CASTELLO, INC.								
CONTRACT 01990603				TOTALS	161,982.20	10,867.75	188,154.48	99.9

*****				0.001	34,890.00	0.00	36,015.00	99.9
PECOS	VARIOUS							
US0190	VARIOUS							
6045-27-001								
RMC - 604527001	LANDSCAPING RETAINING WALLS							
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 02000601				TOTALS	34,890.00	0.00	36,015.00	99.9

*****				40.000	5,740.00	0.00	5,230.00	91.1
PECOS	VARIOUS							
US0190	VARIOUS							
6033-22-001								
RMC - 603322001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
H & M SERVICES								
CONTRACT 02990606				TOTALS	5,740.00	0.00	5,230.00	91.1

*****				0.250	151,800.24	6,251.93	31,698.13	20.8
PECOS	VARIOUS							
IH0010	VARIOUS							
6045-30-001								
SUP - 604530001	REST AREA MAINTENANCE							
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20					
T.R.D.I., INC.								
CONTRACT 05000602				TOTALS	151,800.24	6,251.93	31,698.13	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PECOS	VARIOUS	10.000	39,160.54	2,850.87	4,264.22	10.8
US0190	VARIOUS					
6061-55-001						
SUP - 606155001	LITTER PICKUP IRAAN SECTION					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR						
CONTRACT 07000603		TOTALS	39,160.54	2,850.87	4,264.22	10.8

PECOS	23 MILES WEST OF SHEFFIELD	0.001	176,659.20	6,214.88	6,214.88	4.0
IH0010	23 MILES WEST OF SHEFFIELD					
6046-16-001						
SUP - 604616001	REST AREA MAINTENANCE					
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20	6,214.88	6,214.88	4.0

PECOS	RM 236	3.000	37,019.91	0.00	0.00	0.0
BI0010G	RM238					
6060-40-001						
RMC - 606040001	R & R SMALL ROADSIDE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION						
CONTRACT 10000605		TOTALS	37,019.91	0.00	0.00	0.0

PECOS	VARIOUS	0.500	20,993.50	0.00	20,375.50	97.0
SH0349	VARIOUS					
6045-23-001						
RMC - 604523001	LUMINAIRE INSTALLATION					
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50	0.00	20,375.50	97.0

PECOS	VARIOUS	30.000	10,000.00	393.75	2,637.50	26.3
SH0349	VARIOUS					
6045-29-001						
RMC - 604529001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	27			
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00	393.75	2,637.50	26.3

PECOS	VARIOUS	7.000	173,140.96	0.00	176,797.23	99.9
SH0349	VARIOUS					
6046-92-001						
RMC - 604692001	DITCH MAINTENANCE/CEMENT TREATED BASE					
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
COTTER RESOURCES, INC.						
CONTRACT 12990602		TOTALS	173,140.96	0.00	176,797.23	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REEVES VARIOUS HIGHWAYS IN BALMORHEA IH0010 VARIOUS WITHIN THE BALMORHEA SECTION 6032-23-001 RMC - 603223001 MOWING HIGHWAY R O W		0.001	46,800.08	0.00	32,525.78	100.0
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-	11-13-00	TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90	*****		
JEREMY SANDERS		TOTALS	46,800.08	0.00	32,525.78	100.0
***** CONTRACT 01000601						
REEVES VARIOUS HIGHWAYS IN PECOS IH0020 WITHIN THE PECOS SECTION 6047-02-001 RMC - 604702001 MOWING HIGHWAY R O W		0.001	57,201.77	0.00	28,600.88	49.9
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51	*****		
JEREMY SANDERS		TOTALS	57,201.77	0.00	28,600.88	49.9
***** CONTRACT 01000602						
REEVES IH10/20 INTERCHANGE IH0010 4 MI. EAST 6046-30-001 RMC - 604630001 REMOVE AND REPLACE WIRE FENCE		0.001	82,912.65	0.00	82,912.65	99.9
WORK ORDER-	04-20-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80	*****		
JEREMY SANDERS		TOTALS	82,912.65	0.00	82,912.65	99.9
***** CONTRACT 03000607						
REEVES VARIOUS IH0010 VARIOUS 6059-75-001 RMC - 605975001 POST & CABLE FENCE		0.001	10,686.17	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY RANCH CONSTRUCTION		TOTALS	10,686.17	0.00	0.00	0.0
***** CONTRACT 10000604						
REEVES RM 22 IH0020 RM 23 6033-19-001 RMC - 603319001 PICNIC AREA MAINTENANCE		0.001	24,560.00	1,035.00	23,200.00	94.4
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	698	PERCENT TIME USED-	95	*****		
VIZCAINO HAULING		TOTALS	24,560.00	1,035.00	23,200.00	94.4
***** CONTRACT 10980606						
REEVES 8TH STREET FM0761 ADAMS STREET 6046-29-001 RMC - 604629001 LANDSCAPE PAVERS		0.001	49,970.00	0.00	51,758.75	99.9
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.		TOTALS	49,970.00	0.00	51,758.75	99.9
***** CONTRACT 11990605						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TERRELL	VARIOUS			221.360	76,697.10	0.00	71,898.30	93.7
US0285	VARIOUS							
6028-73-001								
RMC - 602873001	MOWING HIGHWAY R O W							
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28					
CASTELLO, INC.								
CONTRACT 01990604				TOTALS	76,697.10	0.00	71,898.30	93.7

UPTON	VARIOUS			10.000	109,316.66	0.00	76,024.66	69.5
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	0.00	76,024.66	69.5

MARD	VARIOUS HIGHWAYS IN MONAHANS			0.001	65,790.24	0.00	32,459.52	49.3
IHO020	VARIOUS WITHIN THE MONAHANS SECTION							
6047-03-001								
RMC - 604703001	MOWING HIGHWAY R O W							
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	45					
DESERT MOWING AND MAINTENANCE								
CONTRACT 01000606				TOTALS	65,790.24	0.00	32,459.52	49.3

MINKLER	VARIOUS LOCATIONS IN KERMIT			0.001	68,091.21	0.00	42,938.99	66.1
SH0302	VARIOUS_LOCATIONS IN KERMIT							
6032-19-001								
RMC - 603219001	MOWING HIGHWAY R O W							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	71					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	0.00	42,938.99	66.1

MINKLER	VARIOUS			0.001	85,887.00	0.00	27,269.00	31.7
SH0302	VARIOUS							
6046-96-001								
RMC - 604696001	INSTALLATION OF SMALL ROADSIDE SIGNS							
WORK ORDER-	09-28-00	WORK BEGAN-	09-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24					
BMH CONTRACTORS								
CONTRACT 07000602				TOTALS	85,887.00	0.00	27,269.00	31.7

				DISTRICT CONTRACT AMOUNT			3,304,433.24	
				DISTRICT ESTIMATES THIS MONTH			114,227.36	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,199,638.37	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CONCHO	FM 1929	5.461	1,389,597.16	90,529.12	291,098.62	21.8
RR 11	5.5 KM NORTH					
3619-01-001						
C 3619-1-1	CONSTRUCT RECREATIONAL ROAD					

CONCHO	5.5 KM NORTH OF FM 1929	1.376	349,822.04	23,511.30	260,203.18	77.4
RR 11	1.4 KM NORTH					
3619-01-002						
C 3619-1-2	CONSTRUCT RECREATION ROAD					

WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	22			

J. H. STRAIN & SONS, INC.						

CONTRACT 06003038		TOTALS	1,739,419.20	114,040.42	551,301.80	33.0

CONCHO	12.1 KM WEST OF EDEN	7.130	5,180,296.18	173,920.54	2,128,191.96	42.7
US 87	4.9 KM WEST OF EDEN					
0070-03-045						
STP 99(334)RM	GR, STRS, BASE AND SURF					

WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	56			

J. H. STRAIN & SONS, INC.						

CONTRACT 11993004		TOTALS	5,180,296.18	173,920.54	2,128,191.96	42.7

CROCKETT	0.5 MI NORTH OF SH 137	11.003	3,624,449.48	0.00	0.00	0.0
SH 163	0.05 MI NORTH OF US 190					
0412-03-029						
STP 2000(378)R	REHAB. AND UPGRADE ROADWAY TO STANDARDS					

WORK ORDER-	07-26-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						

CONTRACT 06003065		TOTALS	3,624,449.48	0.00	0.00	0.0

CROCKETT	AT THE SH 290 OVERPASS	0.387	1,885,483.46	28,504.83	1,471,543.70	83.1
IH 10						
0140-13-014						
IM 10-3(91)	REPAIR SUPERSTRUCTURE DAMAGE					

WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	111			

CHEROKEE BRIDGE AND ROAD, INC.						

CONTRACT 08993090		TOTALS	1,885,483.46	28,504.83	1,471,543.70	83.1

GLASSCOCK	.21 MI WEST OF RM 33	0.496	1,983,868.87	85,142.48	1,387,811.26	73.0
SH 158	.286 MI EAST OF RM 33					
0405-01-016						
STP 99(498)R	GR, STRS, BASE AND SURFACING					

WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	102			

PRICE CONSTRUCTION, INC.						

CONTRACT 01003049		TOTALS	1,983,868.87	85,142.48	1,387,811.26	73.0

GLASSCOCK	RM 1357	14.304	977,973.96	10,180.58	565,479.23	60.8
RM 2401	SH 137					
2298-03-007						
CSR 2298-3-7	REHABILITATE EXISTING ROADWAY					

WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	65			

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						

CONTRACT 05003101		TOTALS	977,973.96	10,180.58	565,479.23	60.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
IRION	AT GRAY STREET			0.001	24,980.00	603.25	14,352.60	60.4
US 67								
0077-04-025								
CL 77-4-25	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	55					
PAXTON'S CONTRACT SERVICES								
CONTRACT 05993014				TOTALS	24,980.00	603.25	14,352.60	60.4
*****				*****	*****	*****	*****	*****
MENARD	IN FORT MCKAVETT STATE HISTORIC SITE			0.334	58,916.65	42,430.94	42,430.94	75.8
CR								
0907-22-002								
C 907-22-2	GRADING, BASE AND SURFACING							
WORK ORDER-	09-13-00	WORK BEGAN-	09-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45					
REECE ALBERT, INC.								
CONTRACT 08003090				TOTALS	58,916.65	42,430.94	42,430.94	75.8
*****				*****	*****	*****	*****	*****
REAGAN	IN BIG LAKE			0.001	71,964.60	1,866.89	62,364.65	91.2
US 67								
0077-01-019								
CL 77-1-19	LANDSCAPE DEVELOPMENT							
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	91					
GREEN IMAGES								
CONTRACT 06003073				TOTALS	71,964.60	1,866.89	62,364.65	91.2
*****				*****	*****	*****	*****	*****
REAGAN	ETC	VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT		292.313	4,302,259.76	0.00	0.00	0.0
US 67	ETC							
0077-01-020								
CPM 77-1-20	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 11003050				TOTALS	4,302,259.76	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
RUNNELS	ETC	VARIOUS LOCATIONS		795.164	6,135,050.62	0.00	0.00	0.0
US 83	ETC							
0034-03-014								
CPM 34-3-14	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11003044				TOTALS	6,135,050.62	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
RUNNELS	FM 2133	TOM GREEN COUNTY LINE		30.505	1,341,333.60	0.00	0.00	0.0
US 67								
0158-01-057								
STP 2001(48)HES	SAFETY END TREAT STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11003065				TOTALS	1,341,333.60	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SCHLEICHER ETC RM 1828 US				75.862	5,289,449.89	238,441.95	1,323,857.82	26.0
US 190 ETC 277, ETC.								
0558-12-016								
CSR 558-12-16 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	12					
REECE ALBERT, INC.								
CONTRACT 01003004				TOTALS	5,289,449.89	238,441.95	1,323,857.82	26.0

SUTTON IN SONORA ON US 277				0.001	41,400.00	1,675.80	38,141.55	96.9
VA								
0907-27-004								
CLM 907-27-4 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	94					
PAXTON'S CONTRACT SERVICES								
CONTRACT 01993018				TOTALS	41,400.00	1,675.80	38,141.55	96.9

SUTTON 15.1 MILES WEST OF THE KIMBLE CO. LINE				15.092	1,008,624.65	0.00	0.00	0.0
IM 10 5.6 MILES WEST OF THE KIMBLE CO. LINE								
0141-06-036								
IM 10-3(95) ACP OVERLAY								
WORK ORDER-	06-12-00	WORK BEGAN-	10-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5					
REECE ALBERT, INC.								
CONTRACT 05003027				TOTALS	1,008,624.65	0.00	0.00	0.0

TOM GREEN AT INTERCHANGE US 67 AND US 277				0.001	239,790.00	0.00	233,139.59	99.9
VA NORTHEAST OF SAN ANGELO								
0907-24-019								
CL 907-24-19 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	83					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01003014				TOTALS	239,790.00	0.00	233,139.59	99.9

TOM GREEN AT VARIOUS INTERSECTIONS IN SAN ANGELO				0.001	424,902.74	54,163.02	332,860.14	82.4
VA								
0907-24-013								
C 907-24-13 REHABILITATE EXISTING TRAFFIC SIGNALS								
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	59					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 01003046				TOTALS	424,902.74	54,163.02	332,860.14	82.4

TOM GREEN US 87 EAST OF WALL				5.103	940,671.20	157,139.85	902,224.47	99.9
LP 570 US 87 WEST OF WALL								
0070-09-002								
CPM 70-9-2 ACP OVERLAY & PAVEMENT MARKINGS								
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	72					
REECE ALBERT, INC.								
CONTRACT 05003045				TOTALS	1,044,117.44	227,320.51	1,020,900.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TOM GREEN	ON C.R. 248 AT SNAKE CREEK	0.218	613,441.19	3,232.32	179,994.93	30.5
CR						
0907-24-005						
BR 93(171)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	40			
JASCON, INC.						
CONTRACT 05003086		TOTALS	613,441.19	3,232.32	179,994.93	30.5

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES	0.001	73,830.00	2,565.00	36,883.75	52.5
VA						
0907-00-049						
CL 907-00-49	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41			
PAXTON'S CONTRACT SERVICES						
CONTRACT 07993021		TOTALS	73,830.00	2,565.00	36,883.75	52.5

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)	2.381	4,071,665.64	212,188.41	2,666,525.22	68.9
SH 208	174' N OF FM 2105					
0454-02-043						
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF					
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	92			
REECE ALBERT, INC.						
CONTRACT 07993078		TOTALS	4,071,665.64	212,188.41	2,666,525.22	68.9

TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.	0.001	2,273,792.13	0.00	0.00	0.0
VA	IN KIMBLE AND CROCKETT COUNTIES					
0907-00-048						
IM 10-3(97)	UPGRADE GUARD FENCE					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGE CONSTRUCTION COMPANY						
CONTRACT 09003057		TOTALS	2,273,792.13	0.00	0.00	0.0

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT	0.001	46,451.35	0.00	49,938.36	99.9
US 87						
0070-02-067						
CL 70-2-67	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35	0.00	49,938.36	99.9

		DISTRICT CONTRACT AMOUNT			42,453,461.41	
		DISTRICT ESTIMATES THIS MONTH			1,196,276.94	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,105,718.48	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EDWARDS VARIOUS LOCATIONS				0.001	337,982.05	0.00	0.00	0.0
FM0335 6063-44-001 RMC - 606344001 REPAIR/REPLACE METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H & H CONSTRUCTION OF HONDO								
CONTRACT 11004014				TOTALS	337,982.05	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS				331.472	155,650.58	0.00	0.00	0.0
IH0010 6063-43-001 RMC - 606343001 JOINT AND CRACK SEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MPB, INC.								
CONTRACT 11004018				TOTALS	155,650.58	0.00	0.00	0.0
REAL VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY				0.001	212,122.70	0.00	212,122.70	99.9
SH0055 6040-58-001 RMC - 604058001 REMOVE & INSTALL METAL BEAM GUARD FENCE								
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03994008				TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN COKE, STERLING ETC.				0.001	324,835.00	27,460.75	93,491.50	28.7
US0083 6055-93-001 RMC - 605593001 GUARDRAIL REPAIR AND UPGRADE								
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11	*****				
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 08004015				TOTALS	324,835.00	27,460.75	93,491.50	28.7
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN VARIOUS LOCATIONS IN SURROUNDING COUNT.				1.000	333,713.41	0.00	0.00	0.0
US0067 6055-94-001 RMC - 605594001 JOINT AND CRACKSEALING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 09004006				TOTALS	333,713.41	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 1,364,303.74
DISTRICT ESTIMATES THIS MONTH 27,460.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 305,614.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COKE	VARIOUS ROADS IN COKE COUNTY	266.000	76,802.76	0.00	0.00	0.0
US0277	VARIOUS ROADS IN COKE COUNTY					
6056-96-001						
RMC - 605696001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALL AMERICAN SERVICES						
	CONTRACT 05000706	TOTALS	76,802.76	0.00	0.00	0.0
COKE	VARIOUS LOCATIONS IN COKE COUNTY	1.000	7,920.00	0.00	0.00	0.0
US0277	VARIOUS LOCATIONS IN COKE COUNTY					
6056-97-001						
RMC - 605697001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN RAY WARREN						
	CONTRACT 06000703	TOTALS	7,920.00	0.00	0.00	0.0
COKE	LOCATIONS IN TOM GREEN & COKE CO.	1.000	215,780.00	0.00	245,721.50	99.9
SH0158	LOCATIONS IN STERLING/RUNNELS CO.					
6044-53-001						
RMC - 604453001	METAL BEAM GUARD FENCE REPAIR ETC.					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****		
ROCKS-R-US LUXURY LANDSCAPE						
	CONTRACT 10990701	TOTALS	215,780.00	0.00	245,721.50	99.9
CONCHO	VARIOUS LOCATIONS	0.001	132,157.96	0.00	0.00	0.0
US0087						
6057-22-001						
RMC - 605722001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDD HARTMAN CONSTRUCTION CO.						
	CONTRACT 05000704	TOTALS	132,157.96	0.00	0.00	0.0
CONCHO	VARIOUS LOCATIONS	0.001	133,708.20	0.00	92,956.80	69.5
US0087						
6043-59-001						
RMC - 604359001	MOWING					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	32	*****		
KENNETH EGGEMEYER COMPANY						
	CONTRACT 05990706	TOTALS	133,708.20	0.00	92,956.80	69.5
CROCKETT	ALL ROADWAYS IN CROCKETT COUNTY	309.900	123,730.83	0.00	0.00	0.0
SH0163						
6056-90-001						
RMC - 605690001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SQUARE G, INC.						
	CONTRACT 05000707	TOTALS	123,730.83	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EDWARDS VARIOUS LOCATIONS				0.001	144,780.17	0.00	0.00	0.0
SH0041								
6057-31-001								
RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 05000709				TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS				0.001	195,745.48	0.00	0.00	0.0
US0083 VARIOUS LOCATIONS								
6059-45-001								
RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 07000701				TOTALS	195,745.48	0.00	0.00	0.0
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES				288.946	90,298.23	0.00	0.00	0.0
US0067								
6056-89-001								
RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 05000701				TOTALS	90,298.23	0.00	0.00	0.0
REAL VARIOUS LOCATIONS				23.320	85,997.05	0.00	77,489.86	93.8
FM2631								
6052-10-001								
RMC - 605210001 TREE AND BRUSH CONTROL								
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117					
KENNETH SNOW CONTRACTING								
CONTRACT 01000701				TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS VARIOUS ROADS IN RUNNELS COUNTY				312.000	88,140.60	0.00	0.00	0.0
SH0153 VARIOUS ROADS IN RUNNELS COUNTY								
6057-35-001								
RMC - 605735001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BILL PONDER GENERAL CONTRACTOR								
CONTRACT 05000711				TOTALS	88,140.60	0.00	0.00	0.0
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY				0.001	95,169.36	0.00	60,378.84	64.0
SH0153 VARIOUS LOCATIONS IN RUNNELS COUNTY								
6042-59-001								
RMC - 604259001 MOWING OF THE RIGHT-OF-WAY								
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
M AND D CONTRACTORS, INC.								
CONTRACT 05990709				TOTALS	95,169.36	0.00	60,378.84	64.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,902.00	350.00	350.00	4.4
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6057-37-001						
RMC - 605737001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
TEXAS CUTTERS						
CONTRACT 06000701		TOTALS	7,902.00	350.00	350.00	4.4
SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY	156.890	44,354.07	0.00	0.00	0.0
US0277						
6056-91-001						
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000702		TOTALS	44,354.07	0.00	0.00	0.0
STERLING	VARIOUS ROADS IN STERLING COUNTY	1.000	121,443.00	0.00	0.00	0.0
US0087	VARIOUS ROADS IN STERLING COUNTY					
6057-38-001						
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PULLIG CONTRACTING CO.						
CONTRACT 05000712		TOTALS	121,443.00	0.00	0.00	0.0
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	0.001	113,145.40	0.00	75,475.80	66.7
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6042-61-001						
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45			
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	0.00	75,475.80	66.7
STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	1.000	9,591.00	793.00	1,586.00	16.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6057-39-001						
RMC - 605739001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16			
BOYD WESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	793.00	1,586.00	16.5
SUTTON	ALL ROADWAYS IN SUTTON COUNTY	205.750	97,332.61	0.00	0.00	0.0
US0277						
6056-92-001						
RMC - 605692001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

SUTTON US0277 6058-65-001 RMC - 605865001	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON MAINTENANCE WORK AT PICNIC AREA SITES	0.010	33,926.00	2,422.00	4,843.00	14.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-00 126 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 14			
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	2,422.00	4,843.00	14.2

SUTTON IH0010 6044-85-001 RMC - 604485001	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10 REMOVE AND INSTALL CONCRETE C & G	0.565	97,689.80	0.00	109,995.20	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 20 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-26-99 7 100			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9

SUTTON US0277 6044-57-001 RMC - 604457001	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN MAINTENANCE WORK AT PICNIC AREA SITES	0.010	24,599.84	0.00	23,444.55	95.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 126 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 100			
SHAH'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	0.00	23,444.55	95.3

TOM GREEN US0087 6056-87-001 RMC - 605687001	VARIOUS LOCATIONS TOM GREEN COUNTY VARIOUS LOCATIONS TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY	53.000	75,421.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	0.00	0.00	0.0

TOM GREEN US0067 6056-94-001 RMC - 605694001	VARIOUS ROADS IN TOM GREEN COUNTY VARIOUS ROADS IN TOM GREEN COUNTY MOWING HIGHWAY RIGHT OF WAY	253.000	133,384.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	0.00	0.00	0.0

TOM GREEN FM0584 6058-82-001 RMC - 605882001	SAN ANGELO DISTRICT HDQTS GROUNDS SAN ANGELO DISTRICT HDQTS GROUNDS LANDSCAPING AND IRRIGATION INSTALLATION	0.010	22,787.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-20-00 0 0			
H & H CONSTRUCTION OF HONDO						
CONTRACT 06000705		TOTALS	22,787.70	0.00	0.00	0.0

MIS.CIS.19
 DISTRICT 08

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF NOV 15, 2000

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			0.001	81,200.00	3,300.00	47,900.00	58.9
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001	LANDSCAPE MAINTENANCE							
RMC - 603831001	LANDSCAPE MAINTENANCE							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	62					
PAXTON'S CONTRACT SERVICES								
CONTRACT 07990701				TOTALS	81,200.00	3,300.00	47,900.00	58.9
DISTRICT CONTRACT AMOUNT							2,253,007.56	
DISTRICT ESTIMATES THIS MONTH							6,865.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							740,141.55	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FISHER SH 70 FM 57 US 180 OVERPASS 0317-01-031 CPM 317-1-31 WIDEN, 2 CRSE SURF TREAT, STRUCTURE		11.620	790,580.54	0.00	0.00	0.0
WORK ORDER- 09-18-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 08003171		TOTALS	790,580.54	0.00	0.00	0.0
HASKELL ON CR 183 AT MULE CRK CR 0908-22-006 BR 96(107)OX REPL BR & APPRS		0.382	391,942.14	0.00	0.00	0.0
WORK ORDER- 09-21-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-07-00					
CONTRACT WORKING DAYS- 293	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 2					
J. H. STRAIN & SONS, INC.						
CONTRACT 08003065		TOTALS	391,942.14	0.00	0.00	0.0
HASKELL FM 618 0972-06-009 CPM 972-6-9 JONES COUNTY LINE WDN SHLDR, ACP, SRF TREAT, WDN SHLDR		7.643	856,747.94	171,693.85	636,571.62	77.3
WORK ORDER- 09-06-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 36					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003167		TOTALS	856,747.94	171,693.85	636,571.62	77.3
HASKELL BU 277G 0157-07-002 STP 2000(936)RM JONES COUNTY LINE 0.587 MI. N. OF JONES COUNTY LINE WDN, ADD SDMLK & C&G, SURF		1.484	2,834,773.37	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 10003031		TOTALS	2,834,773.37	0.00	0.00	0.0
HOWARD IH 20 0005-05-087 IM 20-2(199) MARTIN COUNTY LINE 1 MI. EAST OF FM 2599 MINOR BS REPAIR, ASB & ACP		7.483	5,087,213.26	56,990.88	319,104.47	6.5
WORK ORDER- 05-09-00	WORK BEGAN- 06-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 27					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04003003		TOTALS	5,087,213.26	56,990.88	319,104.47	6.5
HOWARD US 87 0068-08-047 STP 2000(675)UM BI 20-G IN BIG SPRINGS NEAR IH 20 PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR		0.894	3,173,777.33	445,662.78	1,310,258.11	43.0
WORK ORDER- 07-14-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 29					
REECE ALBERT, INC.						
CONTRACT 05003020		TOTALS	3,173,777.33	445,662.78	1,310,258.11	43.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * JONES FM 1812 FM 707 FM 605 0484-01-017 AR 484-1-17 GRAD, FL BS, 2 CST, STR, SAF		12.320	1,689,182.98	6,000.00	6,000.00	0.3
WORK ORDER--	09-06-00	WORK BEGAN--	10-23-00			
DATE WORK COMPLETED--		TIME COMPUTED--	10-23-00			
CONTRACT WORKING DAYS--	149	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003077		TOTALS	1,689,182.98	6,000.00	6,000.00	0.3
***** * JONES 736.2' N OF US 83 & FM 57 INTERSECTION US 83 SH 92 0033-04-055 CSR 33-4-55 ST SEWER, C&G, SIDEWALK, PLAN & ACP O/L		0.461	960,507.29	88,595.37	116,252.01	12.6
WORK ORDER--	09-15-00	WORK BEGAN--	09-28-00			
DATE WORK COMPLETED--		TIME COMPUTED--	10-01-00			
CONTRACT WORKING DAYS--	144	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	15	PERCENT TIME USED--	10			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29	88,595.37	116,252.01	12.6
***** * KENT AT SH 70 IN JAYTON US 380 0263-01-016 CL 263-1-16 LANDSCAPE DEVELOPMENT		0.002	71,228.00	6,103.26	54,930.71	81.1
WORK ORDER--	06-12-00	WORK BEGAN--	06-28-00			
DATE WORK COMPLETED--		TIME COMPUTED--	06-28-00			
CONTRACT WORKING DAYS--	50	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	45	PERCENT TIME USED--	90			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	6,103.26	54,930.71	81.1
***** * KENT SH 70 FM 1083 US 380 1248-01-009 CPM 1248-1-9 WIDEN, 2 CRSE SURF TREAT, STRUCTURE		7.746	583,859.77	0.00	0.00	0.0
WORK ORDER--	09-18-00	WORK BEGAN--	00-00-00			
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00			
CONTRACT WORKING DAYS--	80	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	0.00	0.00	0.0
***** * MITCHELL ETC IH 20 FM FM 670 ETC 1308 0518-01-015 CPM 518-1-15 WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT		66.749	2,548,186.53	403,410.60	1,447,108.89	59.1
WORK ORDER--	06-09-00	WORK BEGAN--	07-31-00			
DATE WORK COMPLETED--		TIME COMPUTED--	06-25-00			
CONTRACT WORKING DAYS--	94	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	82	PERCENT TIME USED--	87			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	403,410.60	1,447,108.89	59.1
***** * MITCHELL FM 2836 SH 163 FM 670 0333-01-025 CSR 333-1-25 SUBGR MDN, FL BS, STRS, SAFETY AND SURF		6.951	1,358,053.41	97,626.00	334,031.88	25.6
WORK ORDER--	07-20-00	WORK BEGAN--	08-07-00			
DATE WORK COMPLETED--		TIME COMPUTED--	08-05-00			
CONTRACT WORKING DAYS--	126	ADDL DAYS GRANTED--	0			
WORKING DAYS CHARGED--	52	PERCENT TIME USED--	41			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	97,626.00	334,031.88	25.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

NOLAN	SWEETWATER CITY LIMITS	1.351	265,582.63	130,107.78	146,113.15	57.3
FM 419	BROADWAY ST (BI 20-M)					
0983-03-023						
CPM 983-3-23	PLANNING, ACP					
WORK ORDER-	09-13-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
REECE ALBERT, INC.						
CONTRACT 08003085		TOTALS	265,582.63	130,107.78	146,113.15	57.3

SCURRY	AT ROUND TOP ROAD	0.001	45,739.00	0.00	49,985.86	99.9
SH 350	IN SNYDER					
0693-03-036						
CL 693-3-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-07-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	45			
GREEN IMAGES						
CONTRACT 02003083		TOTALS	45,739.00	0.00	49,985.86	99.9

SCURRY	SH 350	2.093	3,373,487.40	136,723.96	1,079,532.89	33.3
FM 1605	US 180 IN SNYDER					
1529-03-006						
STP 2000(73)UM	FL					
SCURRY			0.00	0.00	0.00	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER-	05-08-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	50			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003010		TOTALS	3,373,487.40	136,723.96	1,079,532.89	33.3

SCURRY	EAST OF HERMLEIGH	6.957	4,899,351.30	350,939.50	545,965.00	11.7
US 84	NEAR BU 84-G EAST OF SNYDER (EBL ONLY)					
0053-09-061						
STP 2000(678)R	PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP					
WORK ORDER-	06-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	299	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	27			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003005		TOTALS	4,899,351.30	350,939.50	545,965.00	11.7

SCURRY	AT TRAFFIC CIRCLE INTERSECTION	1.479	1,568,209.86	73,717.68	73,717.68	4.8
BU 84-G	US 180 / SH 208 IN SNYDER					
0053-17-019						
STP 2000(729)HES	GR, STRS, FL BS, ILLUM, AND SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	30			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003020		TOTALS	1,568,209.86	73,717.68	73,717.68	4.8

SCURRY	EAST OF HERMLEIGH	6.957	251,192.70	66,365.38	66,365.38	27.8
US 84	NEAR BU 84-G EAST OF SNYDER (MBL ONLY)					
0053-09-064						
CPM 53-9-64	ASPH CONC SURF REHAB					
WORK ORDER-	09-18-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	47			
T.R. REMIXER, INC.						
CONTRACT 08003174		TOTALS	251,192.70	66,365.38	66,365.38	27.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SCURRY FM 1610 SH 350		9.307	768,057.20	0.00	0.00	0.0
FM 1606 1526-01-015 CPM 1526-1-15 SBGR MDN, ADD SHDRS, BASE, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 11003035		TOTALS	768,057.20	0.00	0.00	0.0
SHACKELFORD THROCKMORTON COUNTY LINE		17.310	1,474,892.96	0.00	0.00	0.0
US 283 US 180 IN ALBANY						
0125-04-025 ACP, PVMT MRKGS,						
CPM 125-4-25						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 10003048		TOTALS	1,474,892.96	0.00	0.00	0.0
TAYLOR PINE STREET		2.487	72,372.50	2,375.00	68,677.87	99.8
BI 20-R JUDGE ELY BLVD IN ABILENE						
0006-18-043 LANDSCAPE ESTABLISHMENT						
CL 6-18-43						
WORK ORDER-	03-16-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	71	*****		
STERLING BECK, INC.						
CONTRACT 02003021		TOTALS	72,372.50	2,375.00	68,677.87	99.8
TAYLOR NEAR C.R. 280		7.091	1,544,863.21	109,918.31	1,382,851.04	93.2
FM 89 US 277						
0699-01-037 FL BS,SURF TREAT,SFTY IMPRV & ADD						
CSR 699-1-37 SHLDRS						
WORK ORDER-	04-10-00	WORK BEGAN-	04-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03003031		TOTALS	1,544,863.21	109,918.31	1,382,851.04	93.2
TAYLOR N. OF ANTILLEY ROAD		5.456	6,843,116.70	98,733.96	1,880,976.10	28.6
US 83 S. OF IBERIS ROAD						
0034-01-102 GR, STRS, FLEX BASE & ACP						
STP 99(226)HES						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	35	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03003051		TOTALS	6,843,116.70	98,733.96	1,880,976.10	28.6
TAYLOR US 83(WINTERS FMY) ON BI 20-R & N 1ST		5.605	817,839.22	70,497.16	570,947.75	73.4
BI 20-R BU 83-D(TREADAWAY BLVD)						
0006-18-039 INSTALL TRAFFIC CONTROL DEVICES						
STP 99(31)UM						
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	82	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22	70,497.16	570,947.75	73.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TAYLOR	NEAR US 83 (WINTERS FWY)		0.263	167,594.00	16,917.12	16,917.12	10.6
BI 20-R	NEAR PIONEER ST IN ABILENE						
0006-18-041							
CC 6-18-41	GRAD, STRS, EMB, EXC, FL BS, & SURF						
WORK ORDER-	09-15-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
BONTKE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 08003087			TOTALS	167,594.00	16,917.12	16,917.12	10.6
TAYLOR	US 277		4.434	1,248,068.96	0.00	0.00	0.0
FM 707	FM 89						
0663-01-020							
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT PAYING CO.							
CONTRACT 08003166			TOTALS	1,248,068.96	0.00	0.00	0.0
TAYLOR	BI 20-R		4.037	12,475,578.29	63,983.37	12,361,590.68	99.9
US 83	SO END US 277 OVERPASS IN ABILENE						
0033-06-081							
NH 98(278)	UPGRADE RAMPS AND FTG RDS						
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	62				
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	63,983.37	12,361,590.68	99.9
TAYLOR	ETC	NOLAN COUNTY LINE (FRTG ROAD ONLY)	1.022	391.640	7,165,914.34	0.00	0.00
IH 20	ETC	MI. EAST OF MULBERRY CREEK					
0006-04-061							
CPM 6-4-61	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11003041			TOTALS	7,165,914.34	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

DISTRICT CONTRACT AMOUNT 63,327,912.83
DISTRICT ESTIMATES THIS MONTH 2,396,361.96
DISTRICT TOTAL ESTIMATES PAID TO DATE 22,467,898.21

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JONES	VARIOUS LOCATIONS			1.000	249,177.02	0.00	74,737.83	29.9
US0083	IN JONES COUNTY							
6050-16-001								
RMC - 605016001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	32					
B & B TRAILERS								
CONTRACT 12994006				TOTALS	249,177.02	0.00	74,737.83	29.9

TAYLOR	VARIOUS LOCATIONS			1.000	282,746.88	0.00	75,940.80	26.8
IH0020	IN TAYLOR COUNTY							
6050-23-001								
RMC - 605023001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28					
B & B TRAILERS								
CONTRACT 12994026				TOTALS	282,746.88	0.00	75,940.80	26.8

				DISTRICT CONTRACT AMOUNT			531,923.90	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			150,678.63	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL				0.010	10,955.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS CUTTERS				TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VA US0180 VA 6049-33-001 RMC - 604933001 LITTER PICKUP AND DISPOSAL				1.000	10,385.34	0.00	7,162.14	68.9
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	68	*****				
B & M SERVICE CO.				TOTALS	10,385.34	0.00	7,162.14	68.9
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY				0.010	94,225.90	0.00	27,636.16	29.3
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31	*****				
BENNY MABEN				TOTALS	94,225.90	0.00	27,636.16	29.3
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY				0.010	177,779.88	38,673.06	86,742.84	48.7
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****				
M AND D CONTRACTORS, INC.				TOTALS	177,779.88	38,673.06	86,742.84	48.7
FISHER NOLAN COUNTY LINE SH0070 KENT COUNTY LINE 6045-04-001 RMC - 604504001 REPLACE EXISTING RAIL				0.928	136,140.00	54,502.50	67,745.00	50.4
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	106	*****				
ROCKS-R-US LUXURY LANDSCAPE				TOTALS	136,140.00	54,502.50	67,745.00	50.4
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY				0.010	132,779.00	0.00	38,845.50	29.5
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31	*****				
DOUBLE M PETROPROPERTIES, INC.				TOTALS	132,779.00	0.00	38,845.50	29.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HASKELL	SOUTH BOUND LANE	1.000	35,598.00	1,502.00	28,438.00	79.8
US0277	OF US 277					
6032-95-001						
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	79			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00	1,502.00	28,438.00	79.8

HASKELL	VA	1.000	12,920.00	650.00	10,320.00	79.8
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	550	PERCENT TIME USED-	75			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00	650.00	10,320.00	79.8

HASKELL	VARIOUS LOCATIONS	0.010	148,972.50	0.00	30,251.25	20.3
US0277	VARIOUS LOCATIONS					
6050-14-001						
RMC - 605014001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
DOUBLE M PETROPROPERTIES, INC.						
CONTRACT 12990809		TOTALS	148,972.50	0.00	30,251.25	20.3

HOWARD	VA	0.010	29,930.00	1,170.00	9,450.00	31.5
IHO020	VA					
6051-96-001						
RMC - 605196001	PICNIC AREA MAINTENANCE					
WORK ORDER-	03-01-00	WORK BEGAN-	03-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33			
B AND N CONTRACTORS						
CONTRACT 01000801		TOTALS	29,930.00	1,170.00	9,450.00	31.5

HOWARD	VAR LOCATIONS IN HOWARD, MITCHELL & BORDEN	0.001	253,570.00	40,355.00	138,186.40	54.4
IHO020						
6054-70-001						
RMC - 605470001	RIPRAP REPAIR					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	88			
VIZCAINO HAULING						
CONTRACT 04000802		TOTALS	253,570.00	40,355.00	138,186.40	54.4

HOWARD	IH 20 EASTBOUND LANE	1.000	66,876.00	2,789.00	25,061.00	37.4
IHO020						
6050-82-001						
RMC - 605082001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37			
B & M SERVICE CO.						
CONTRACT 11990802		TOTALS	66,876.00	2,789.00	25,061.00	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HOWARD	VARIOUS LOCATIONS	0.010	206,252.64	0.00	54,890.25	26.6
IHO020	VARIOUS LOCATIONS					
6050-15-001						
RMC - 605015001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-13-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	27			
M AND D CONTRACTORS, INC.						
CONTRACT 12990802		TOTALS	206,252.64	0.00	54,890.25	26.6

JONES	VA	67.000	71,472.00	5,956.00	11,912.00	16.6
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	11,912.00	16.6

KENT	CLAIREMONT	1.458	157,988.00	154,798.00	154,798.00	97.9
US0380	GARZA COUNTY LINE					
6032-46-001						
RMC - 603246001	REMOVE AND REPLACE BRIDGE RAIL, MBGF,SGT					
WORK ORDER-	09-20-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
K-CONTRACTING, INC.						
CONTRACT 07000803		TOTALS	157,988.00	154,798.00	154,798.00	97.9

KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	24,756.04	27.4
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	32			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	24,756.04	27.4

MITCHELL	VA	0.010	29,930.00	1,170.00	10,400.00	34.7
IHO020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	35			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,170.00	10,400.00	34.7

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00	2,759.00	24,931.00	37.2
IHO020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	36			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,759.00	24,931.00	37.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MITCHELL	VARIOUS LOCATIONS			0.010	157,449.90	0.00	46,896.75	30.5
IH0020	VARIOUS LOCATIONS							
6050-18-001								
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32					
M AND D CONTRACTORS, INC.								
CONTRACT 1299083				TOTALS	157,449.90	0.00	46,896.75	30.5

NOLAN	VA			0.010	4,650.00	0.00	0.00	0.0
B10020M	VA							
6059-54-001								
RMC - 605954001	LANDSCAPE MAINTENANCE							
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS CUTTERS								
CONTRACT 0700084				TOTALS	4,650.00	0.00	0.00	0.0

NOLAN	VARIOUS LOCATIONS			0.010	160,646.42	0.00	30,687.02	19.1
IH0020	VARIOUS LOCATIONS							
6050-19-001								
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16					
M AND D CONTRACTORS, INC.								
CONTRACT 1299087				TOTALS	160,646.42	0.00	30,687.02	19.1

SCURRY	VA			0.010	7,200.00	600.00	2,400.00	33.3
US0084	VA							
6055-42-001								
RMC - 605542001	LANDSCAPE MAINTENANCE							
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38					
ROYAL LAWN CARE								
CONTRACT 0300081				TOTALS	7,200.00	600.00	2,400.00	33.3

SCURRY	VA			1.000	33,990.00	0.00	26,906.50	79.1
US0084	VA							
6050-86-001								
RMC - 605086001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	76					
TEXAS CUTTERS								
CONTRACT 1199081				TOTALS	33,990.00	0.00	26,906.50	79.1

SCURRY	VARIOUS LOCATIONS			0.010	161,282.40	0.00	46,972.78	30.2
US0084	VARIOUS LOCATIONS							
6050-20-001								
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	28					
D & D ENTERPRISES								
CONTRACT 1299085				TOTALS	161,282.40	0.00	46,972.78	30.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHACKELFORD VARIOUS LOCATIONS		0.010	98,239.90	0.00	28,386.60	28.8
US0180 VARIOUS LOCATIONS						
6050-21-001						
RMC - 605021001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	32			
H & A MOWING COMPANY						
CONTRACT 12990810		TOTALS	98,239.90	0.00	28,386.60	28.8
STONEWALL VARIOUS LOCATIONS		0.010	84,750.24	0.00	26,735.21	31.6
US0083 VARIOUS LOCATIONS						
6050-22-001						
RMC - 605022001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	34			
BENNY MABEN						
CONTRACT 12990808		TOTALS	84,750.24	0.00	26,735.21	31.6
TAYLOR VA		0.010	209,270.00	11,446.00	37,949.50	18.1
IH0020 VA						
6055-38-001						
RMC - 605538001 METAL BEAM GUARD FENCE REPAIR / UPGRADE						
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21			
M AND D CONTRACTORS, INC.						
CONTRACT 05000802		TOTALS	209,270.00	11,446.00	37,949.50	18.1
TAYLOR VA		269.800	156,860.00	12,689.47	25,549.32	16.2
IH0020 VA						
6059-56-001						
RMC - 605956001 ROUTINE STREET SWEEPING						
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	16			
C & D MAINTENANCE, INC.						
CONTRACT 07000802		TOTALS	156,860.00	12,689.47	25,549.32	16.2
					DISTRICT CONTRACT AMOUNT	2,807,586.12
					DISTRICT ESTIMATES THIS MONTH	329,060.03
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,024,009.26

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BELL	FM 2271	2.409	4,395,925.01	87,417.52	3,738,542.81	89.6
FM 439	SH 317 IN BELTON					
2137-01-007						
STP 96(783)UM	GR STRS & SURF					
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	90			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	87,417.52	3,738,542.81	89.6

BELL	S OF KILLEEN CITY LIMIT	6.112	12,695,366.73	367,605.96	6,187,914.49	51.3
SH 195	1.235 MI S OF FM 2484					
0836-02-028						
STP 97(453)	MDN GR STRS & SURF					
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	58			
GAREY CONSTRUCTION LTD.						
CONTRACT 02993003		TOTALS	12,695,366.73	367,605.96	6,187,914.49	51.3

BELL	US 190 E BOUND FRONTAGE RD	3.380	4,303,146.83	185,250.51	1,067,349.98	25.8
FM 2410	0.315KM E OF CEDAR KNOB RD					
2304-02-027						
STP 98(314)UM	GR, STRS & SURF					
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	26			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03003054		TOTALS	4,303,146.83	185,250.51	1,067,349.98	25.8

BELL	HS YOUNG BLVD	1.420	1,099,476.33	170,382.47	784,952.19	74.3
US 190	FM 3470					
0231-03-102						
CD 231-3-102	GR, STRS & PVMT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	70			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05003046		TOTALS	1,099,476.33	170,382.47	784,952.19	74.3

BELL	SH 53,	6.241	1,656,282.70	168,802.76	813,298.19	51.1
FM 485	MILAM CO LN					
2133-01-008						
STP 2000(469)R	REWORK BS, MDN SHLDRS & SFTY MK					
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	26			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003076		TOTALS	1,656,282.70	168,802.76	813,298.19	51.1

BELL	IH 35 IN BELTON	1.075	1,897,072.70	0.00	1,839,444.34	97.0
FM 436	LP 121					
0231-16-021						
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	0.00	1,839,444.34	97.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS		0.184 KM S OF INTERS OF SH 320 0.727 KM NORTHEAST 1.427	1,031,184.60	817.00	817.00	0.0
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08003146		TOTALS	1,031,184.60	817.00	817.00	0.0
BOSQUE FM 56 FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAY SHLDRS & WDN LNS		4.081	699,391.90	65,455.06	345,382.34	51.9
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
B & S EXCAVATION, INC.						
CONTRACT 07003108		TOTALS	699,391.90	65,455.06	345,382.34	51.9
BOSQUE VA 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS		0.002	288,546.85	0.00	0.00	0.0
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10003040		TOTALS	288,546.85	0.00	0.00	0.0
FALLS BS 6-N 0049-05-003 CPM 49-5-3 SEAL & OVERLAY		6.230	2,152,606.29	2,850.00	251,587.38	12.3
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29	2,850.00	251,587.38	12.3
FALLS SH 7 ETC 0382-02-029 STP 99(454)HES SAFETY TREAT FIXED OBJECTS		62.066	1,238,009.90	199,866.46	1,241,391.23	99.9
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	82			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90	199,866.46	1,241,391.23	99.9
HAMILTON FM 1602 0550-06-011 STP 2000(465)RM WDN, GR, STRS & SURF		9.983	2,743,279.13	0.00	148,961.90	5.7
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
BOWIE BRIDGE, LLC						
CONTRACT 08003137		TOTALS	2,743,279.13	0.00	148,961.90	5.7

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HAMILTON	ON CR 168 AT LEON RIVER		0.280	684,180.06	1,624.69	647,498.89	99.6
CR							
0909-29-016							
BR 99(227)OX	REPL BR & APPRS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 09993020			TOTALS	684,180.06	1,624.69	647,498.89	99.6

HILL	ON CR 209 @ BYNUM CREEK		0.170	226,274.85	276.70	217,641.04	99.9
CR							
0909-37-025							
BR 98(181)OX	REPL BR & APPRS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01003021			TOTALS	226,274.85	276.70	217,641.04	99.9

HILL	@ IH 35E SPLIT N OF HILLSBORO		14.043	3,203,593.77	47,788.56	3,527,827.19	99.9
CR	JOHNSON CO LN						
0014-23-025							
IM 35-4(199)	SEAL COAT & ACP						
WORK ORDER-	03-06-00	WORK BEGAN-	05-23-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	97				
DUININCK BROS, INC.							
CONTRACT 02003008			TOTALS	3,203,593.77	47,788.56	3,527,827.19	99.9

HILL	IH 35 E FRIG RD		2.198	348,789.71	323.33	345,893.82	99.9
FM 3267	2.243 MI EAST						
3447-01-005							
CSR 3447-1-5	REHAB RDMY & 2-CST						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 04003081			TOTALS	348,789.71	323.33	345,893.82	99.9

HILL	ETC MCLENNAN CO LN		1.136	1,830,493.99	173,146.87	1,175,304.05	66.8
IM 35	MI N						
0014-07-080							
IM 35-4(204)	BRIDGE RAIL AND METAL BEAM GUARD						
	FENCE UPGRADE						
WORK ORDER-	06-07-00	WORK BEGAN-	06-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	70				
LANGE CONSTRUCTION COMPANY							
CONTRACT 05003024			TOTALS	1,830,493.99	173,146.87	1,175,304.05	66.8

HILL	@ VARIOUS LOCATIONS ON IH 35		12.750	299,484.50	55,421.82	272,455.49	95.7
VA	IN HILL COUNTY						
0909-37-026							
IM 35-4(203)	INSTALLATION OF SGTS						
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	95				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 05003030			TOTALS	299,484.50	55,421.82	272,455.49	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
***** HILL 0.767 MI E OF SH 81 IN HILLSBORO SH 22 IH 35 0121-03-048 STP 2000(271)UM WDN GR, STRS & PAV		1.099	2,149,695.99	97,607.86	97,607.86	4.7
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	97,607.86	97,607.86	4.7
***** HILL FM 3370 FM 933 FM 310 1190-02-009 STP 99(100)R WDN GR, STRS & SURF		5.620	2,079,659.99	13,054.97	1,918,649.95	98.6
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	118			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99	13,054.97	1,918,649.95	98.6
***** HILL BOSQUE CO LN SH 22 SH 81 IN HILLSBORO 0121-02-047 STP 2000(470)HES IMPRV GRDRAIL		34.168	286,426.50	137,748.57	137,748.57	50.6
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	137,748.57	137,748.57	50.6
***** HILL 1.1 KM SOUTH OF FM 3267 IH 35 1.1 KM NORTH OF FM 286 IN HILLSBORO 0014-24-045 IM 35-4(190)367 BS, SURF, STRS, PVMT & SFTY MK		4.844	19,960,175.57	819,323.60	14,245,207.83	75.1
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	48			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	819,323.60	14,245,207.83	75.1
***** HILL ETC MCLENNAN CO LN SH 81 IH 35 ETC 0014-07-084 NCL 2001(5)HES TEXTURIZE SHOULDERS (MILLED)		238.733	439,153.46	0.00	0.00	0.0
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	0.00	0.00	0.0
***** HILL 0.87 MI W OF SH 81 IN HILLSBORO SH 22 0.30 MI W OF SH 81 IN HILLSBORO 0121-02-048 STP 2000(52)R SUBGRD, BS, STRS & ACP		0.568	617,060.22	23,160.14	616,769.04	99.9
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	72			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	23,160.14	616,769.04	99.9

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HILL	1.61 KM SOUTH OF FM 1304	9.514	39,440,992.14	900,014.15	26,459,722.67	70.6
IH 35	SH 81 SOUTH OF HILLSBORO					
0014-07-075						
IM 35-4(192)	WDN GR, STRS & SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	75			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	900,014.15	26,459,722.67	70.6

HILL ETC	@ VARIOUS LOCATIONS IN MACO	213.625	4,172,202.45	122,918.38	4,011,333.90	98.2
FM 1242 ETC	DISTRICT					
0014-17-075						
CPM 14-17-75	SEAL COAT					
WORK ORDER-	12-29-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	105			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12993051		TOTALS	4,172,202.45	122,918.38	4,011,333.90	98.2

LIMESTONE	FM 3371	6.516	2,086,245.87	87,941.26	372,385.29	18.7
FM 937	ROBERTSON CO LN					
1191-04-017						
CSR 1191-4-17	REHAB RDWY					
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003036		TOTALS	2,086,245.87	87,941.26	372,385.29	18.7

LIMESTONE	FM 1245	7.754	2,140,820.84	271,401.12	389,545.44	18.9
FM 1633	1.561 MI W OF SH 14					
1664-01-014						
STP 2000(462)RM	REHAB RDWY					
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	11			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08003138		TOTALS	2,140,820.84	271,401.12	389,545.44	18.9

LIMESTONE	FM 1953	3.095	1,223,239.72	64,799.76	602,954.26	51.8
FM 39	SHILOH					
0643-03-020						
STP 99(618)R	WDN GR, STRS & SURF					
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	47			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993022		TOTALS	1,223,239.72	64,799.76	602,954.26	51.8

MCLENNAN	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340)	0.653	3,394,053.16	104,155.51	3,402,413.67	99.9
FM 3476						
0015-21-004						
BR 99(97)	WDN GR, STRS & SURF					
MCLENNAN			0.00	18.83	615.04	0.0
STOCK-ACCT 09-1-0361						
WORK ORDER-	04-27-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	98			
YOUNG CONTRACTORS, INC.						
CONTRACT 02993084		TOTALS	3,394,053.16	104,174.34	3,403,028.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN @ ST BU 77-L INTERS LP 340 0.36 MI E OF IH 35 2311-01-028 CPM 2311-1-28 MILL & OVLY		0.682	910,018.35	29,160.31	946,720.11	99.9
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 39	WORK BEGAN- 08-10-00 TIME COMPUTED- 08-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 130					
LINDSEY CONTRACTORS, INC.						
CONTRACT 03003091		TOTALS	910,018.35	29,160.31	946,720.11	99.9
MCLENNAN ETC AT NEM ROAD IN MACO, ETC. IH 35 ETC 0015-01-174 C 15-1-174 INSTALL AND UPGRADE TRAFFIC SIGNALS		0.010	745,047.70	137,227.80	360,806.63	50.9
WORK ORDER- 05-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 32	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-31-00 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 25					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003012		TOTALS	745,047.70	137,227.80	360,806.63	50.9
MCLENNAN FM 185 IN CRAWFORD SH 317 CR 127 0398-02-021 STP 2000(89)RM SEAL, OVLY & SFTY MK		6.536	1,879,003.87	8,882.57	1,533,956.34	86.5
WORK ORDER- 05-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 94	WORK BEGAN- 06-08-00 TIME COMPUTED- 06-08-00 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 117					
YOUNG CONTRACTORS, INC.						
CONTRACT 04003019		TOTALS	1,879,003.87	8,882.57	1,533,956.34	86.5
MCLENNAN HALBERT LANE FM 933 FT GRAHAM ROAD 0209-07-036 CD 209-7-36 WDN, GR, STRS & SURF		0.340	231,473.91	7,181.37	234,591.40	99.9
WORK ORDER- 05-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 40	WORK BEGAN- 05-22-00 TIME COMPUTED- 05-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
H & B CONTRACTORS, LTD.						
CONTRACT 04003082		TOTALS	231,473.91	7,181.37	234,591.40	99.9
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL SH 6 FALLS C/L 0049-01-061 NH 96(782)M GR, STRS & SURF		1.491	3,096,088.94	40,166.72	3,059,378.67	99.9
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 210	WORK BEGAN- 06-23-99 TIME COMPUTED- 06-18-99 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 88					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993073		TOTALS	3,096,088.94	40,166.72	3,059,378.67	99.9
MCLENNAN LAKE SHORE DR FM 1637 FM 3051 0833-03-032 BR 2000(51) WDN GR, STRS & SURF		2.562	3,612,794.93	101,995.80	599,990.58	17.4
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 5	WORK BEGAN- 07-19-00 TIME COMPUTED- 07-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 1					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05003009		TOTALS	3,612,794.93	101,995.80	599,990.58	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MCLENNAN	SH 164, S	4.950	5,819,524.70	850,729.97	850,729.97	15.2
SH 6	0.965 KM N OF FM 1860 IN RIESEL					
0049-01-052						
NH 2000(467)	GR, STRS & SURF					
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 06003002		TOTALS	5,819,524.70	850,729.97	850,729.97	15.2

MCLENNAN	ON CR 345 @ TENNANT BRANCH	0.155	212,500.11	60,471.76	177,808.13	88.0
CR						
0909-22-096						
BR 97(244)OX	REPL BR & APPRS					
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	76			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06003085		TOTALS	212,500.11	60,471.76	177,808.13	88.0

MCLENNAN	0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW)	2.570	19,597,098.95	0.00	0.00	0.0
IH 35	0.241 MI N OF BU 77-L					
0015-01-164						
NH 2000(468)	HDN, GR, STR, SURF					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003070		TOTALS	19,597,098.95	0.00	0.00	0.0

MCLENNAN	SOUTH BOSQUE RIVER	1.570	527,312.88	0.00	0.00	0.0
US 84	WICKSON RD					
0055-08-092						
CD 55-8-92	GR, BS & SURF					
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08003083		TOTALS	527,312.88	0.00	0.00	0.0

MCLENNAN	AT PRIMROSE CREEK	0.205	99,999.80	0.00	0.00	0.0
FM 434						
0833-04-032						
CSR 833-4-32	HDN FOR LEFT TURN LN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	0.00	0.00	0.0

MCLENNAN	LIMESTONE CO LN	8.237	3,339,086.63	0.00	0.00	0.0
SH 164						
0413-01-024						
STP 2000(466)R	SEAL, OVLY & SFTY MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10003030		TOTALS	3,339,086.63	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN	INTERSECTION OF SH 317 IN MCGREGOR	0.378	203,399.60	0.00	176,719.53	99.9
US 84	0.378 MI EAST					
0055-07-051						
CL 55-7-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-03-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100			
TEXAS MOWING SERVICE						
	CONTRACT 11993061	TOTALS	203,399.60	0.00	176,719.53	99.9
DISTRICT CONTRACT AMOUNT					159,056,182.13	
DISTRICT ESTIMATES THIS MONTH					5,404,990.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					82,801,917.21	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6054-34-001 RMC - 605434001	VARIOUS ROADWAYS IN MCLENNAN COUNTY REM/REPL SMALL RSD SIGN ASSEMS & DELIN	94.000	259,950.90	67,889.50	172,881.40	66.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 90 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 05-01-00 0 95			
L & M KEITH CUSTOM, INC.						
CONTRACT 03004021		TOTALS	259,950.90	67,889.50	172,881.40	66.5
MCLENNAN IH0035 6044-92-001 RMC - 604492001	WILLIAMSON/BELL COUNTY LINE HILL/JOHNSON & ELLIS COUNTY LINES TOTAL MAINTENANCE & OPERATION OF HWY	115.000	19,849,000.00	279,378.96	4,726,752.39	25.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 1,826 427	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 23			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00	279,378.96	4,726,752.39	25.2
MCLENNAN US0084 6058-52-001 RMC - 605852001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS	0.001	314,650.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 365 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-16-00 0 4			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08004008		TOTALS	314,650.00	0.00	0.00	0.0
MCLENNAN US0084 6058-66-001 RMC - 605866001	DISTRICT WIDE DISTRICT WIDE DISTRICT WIDE PAVEMENT MARKINGS	0.001	486,280.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08004014		TOTALS	486,280.00	0.00	0.00	0.0
		DISTRICT CONTRACT AMOUNT			20,909,880.90	
		DISTRICT ESTIMATES THIS MONTH			347,268.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			4,899,633.79	

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL VARIOUS		26.000	21,495.00	8,270.00	18,930.00	88.0
FM2305 VARIOUS						
6055-85-001						
RMC - 605585001 TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL						
WORK ORDER-	07-31-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	47			
RIOS TREE SERVICE						
CONTRACT 06000901		TOTALS	21,495.00	8,270.00	18,930.00	88.0
BELL VARIOUS		39.000	26,441.64	1,501.97	4,767.62	18.0
US0190 VARIOUS						
6061-08-001						
SUP - 606108001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000905		TOTALS	26,441.64	1,501.97	4,767.62	18.0
BELL VARIOUS		0.010	20,000.00	1,495.00	2,990.00	14.9
SH0095 VARIOUS						
6061-62-001						
SUP - 606162001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000906		TOTALS	20,000.00	1,495.00	2,990.00	14.9
BELL VARIOUS		27.000	30,447.92	3,674.68	3,674.68	12.0
US0190 VARIOUS						
6061-09-001						
SUP - 606109001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000913		TOTALS	30,447.92	3,674.68	3,674.68	12.0
BELL VARIOUS		0.500	65,293.90	0.00	49,019.00	75.0
US0190 VARIOUS						
6035-69-001						
RMC - 603569001 REPAIR METAL BEAM GUARDFENCE						
WORK ORDER-	03-06-00	WORK BEGAN-	03-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
BHM CONTRACTORS						
CONTRACT 10990901		TOTALS	65,293.90	0.00	49,019.00	75.0
BELL ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY		176.000	102,442.40	0.00	60,580.10	59.1
US0190						
6050-41-001						
RMC - 605041001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-19-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	21			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990901		TOTALS	102,442.40	0.00	60,580.10	59.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN BELTON AREA OF BELL COUNTY			286.679	91,963.36	0.00	45,951.68	49.9
6050-42-001 RMC - 605042001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	54	*****			
HAMILTON MOWING							
CONTRACT 1299092			TOTALS	91,963.36	0.00	45,951.68	49.9
BELL US0190 VARIOUS VARIOUS IN BELTON AREA			50.000	42,350.00	1,800.00	76,583.13	99.9
6051-04-001 RMC - 605104001 REPAIR METAL BEAM GUARD FENCE							
WORK ORDER-	01-31-00	WORK BEGAN-	02-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26	*****			
TEXAS MOWING SERVICE							
CONTRACT 1299091			TOTALS	42,350.00	1,800.00	76,583.13	99.9
BOSQUE SH0006 VARIOUS VARIOUS			6.213	24,900.00	0.00	37,600.00	99.9
6030-12-001 RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES							
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	38	*****			
TEXAS MOWING SERVICE							
CONTRACT 0399090			TOTALS	24,900.00	0.00	37,600.00	99.9
BOSQUE SH0022 VARIOUS VARIOUS			0.010	32,450.00	2,340.00	5,225.00	16.1
6061-67-001 SUP - 606167001 PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.							
CONTRACT 0800091			TOTALS	32,450.00	2,340.00	5,225.00	16.1
BOSQUE SH0006 VARIOUS VARIOUS			1.000	100,157.00	0.00	0.00	0.0
6059-25-001 RMC - 605925001 INSTALL/REPAIR MBGF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 1000091			TOTALS	100,157.00	0.00	0.00	0.0
BOSQUE SH0006 VARIOUS VARIOUS			42.750	43,561.26	0.00	0.00	0.0
6061-38-001 RMC - 606138001 TREE TRIMMING AND UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALL AROUND SERVICES							
CONTRACT 1000090			TOTALS	43,561.26	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOSQUE	ALL STATE MAINTAINED ROADWAYS	342.233	88,572.18	40,279.47	84,481.56	95.3
SH0006	IN BOSQUE COUNTY					
6050-52-001						
RMC - 605052001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990907		TOTALS	88,572.18	40,279.47	84,481.56	95.3

CORYELL	VARIOUS	180.800	18,080.00	0.00	4,320.00	23.8
US0084	VARIOUS					
6055-27-001						
RMC - 605527001	SWEEPING HIGHWAYS, STREETS, & BRIDGES					
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	0.00	4,320.00	23.8

CORYELL	FM 929	13.666	14,400.00	0.00	3,600.00	25.0
US0084	FT. HOOD PROP. LINE					
6056-16-001						
RMC - 605616001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	0.00	3,600.00	25.0

CORYELL	BUSINESS 36	0.132	92,367.10	0.00	0.00	0.0
US0084	FM 932					
6036-37-001						
RMC - 603637001	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-22-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
PAVING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	0.00	0.00	0.0

CORYELL	IN CORYELL COUNTY	50.000	115,295.00	63,946.36	127,620.00	99.9
FM0183	IN CORYELL COUNTY					
6054-22-001						
RMC - 605422001	REMOVE/REPLACE SMALL RDS SIGN ASSEMS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	60			
TEXAS TREE & LANDSCAPE						
CONTRACT 07000902		TOTALS	115,295.00	63,946.36	127,620.00	99.9

CORYELL	VARIOUS	0.010	29,620.00	2,210.00	4,250.00	14.3
US0084	VARIOUS					
6061-63-001						
SUP - 606163001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	2,210.00	4,250.00	14.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CORYELL US0084 6062-27-001 RMC - 606227001	VARIOUS VARIOUS TREE TRIM/REMOVAL; UNDERBRUSH REMOVAL	31.000	17,773.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H & H OUTDOOR EQUIPMENT						
CONTRACT 1000903		TOTALS	17,773.00	0.00	0.00	0.0
CORYELL US0084 6050-51-001 RMC - 605051001	ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY MOWING HIGHWAY RIGHT OF WAY	279.819	84,500.49	8,068.20	50,258.45	59.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 46 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-24-00 0 39			
HAMILTON MOWING						
CONTRACT 1299096		TOTALS	84,500.49	8,068.20	50,258.45	59.4
FALLS US0077 6054-01-001 RMC - 605401001	VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES CHANNEL MAINTENANCE, TREE TRIM & REMOVAL	50.000	56,074.00	5,880.00	24,334.00	43.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-00 150 115	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-00 04-25-00 0 76			
HAMILTON MOWING						
CONTRACT 02000904		TOTALS	56,074.00	5,880.00	24,334.00	43.3
FALLS SH0006 6056-65-001 RMC - 605665001	VARIOUS VARIOUS REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.750	68,465.00	423.00	63,127.50	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 730 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 05-25-00 0 21			
T & L CLEANING SERVICES						
CONTRACT 04000901		TOTALS	68,465.00	423.00	63,127.50	92.2
FALLS SH0006 6061-66-001 SUP - 606166001	VARIOUS VARIOUS PICNIC AREA MAINTENANCE	0.010	19,400.00	1,830.00	3,150.00	16.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000910		TOTALS	19,400.00	1,830.00	3,150.00	16.2
FALLS SH0007 6050-54-001 RMC - 605054001	ALL STATE MAINTAINED ROADWAYS IN FALLS COUNTY MOWING HIGHWAY RIGHT OF WAY	338.885	119,770.24	3,019.44	62,898.56	52.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 60 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-29-00 0 3			
P-VILLE, INCORPORATED						
CONTRACT 12990909		TOTALS	119,770.24	3,019.44	62,898.56	52.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HAMILTON COMANCHE CO. LINE		100.000	108,695.00	0.00	0.00	0.0
SH0036 CORYELL_CO. LINE						
6053-55-001 RMC - 605355001 SMALL SIGN MAINTENANCE						
WORK ORDER-	09-29-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
TAYLOR EXHIBITS & DISPLAYS, INC						
CONTRACT 0800902		TOTALS	108,695.00	0.00	0.00	0.0
HAMILTON VARIOUS		0.010	34,637.88	2,338.38	4,889.34	14.1
US0281 VARIOUS						
6061-64-001 SUP - 606164001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MMR CENTER						
CONTRACT 0800908		TOTALS	34,637.88	2,338.38	4,889.34	14.1
HAMILTON ALL STATE MAINTAINED ROADWAYS		287.541	73,011.50	12,036.45	48,482.20	66.4
US0281 IN HAMILTON COUNTY						
6050-53-001 RMC - 605053001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-04-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	45			
TEXAS TREE & LANDSCAPE						
CONTRACT 12990908		TOTALS	73,011.50	12,036.45	48,482.20	66.4
HILL VARIOUS		100.000	342,000.00	0.00	179,692.50	52.5
SH0022 VARIOUS						
6044-11-001 RMC - 604411001 HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65			
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	0.00	179,692.50	52.5
HILL VARIOUS		0.010	33,820.00	2,600.00	5,485.00	16.2
SH0022 VARIOUS						
6061-65-001 SUP - 606165001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 0800909		TOTALS	33,820.00	2,600.00	5,485.00	16.2
HILL VARIOUS		1.000	181,017.00	0.00	34,682.50	19.1
SH0022 VARIOUS						
6046-35-001 RMC - 604635001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 10990902		TOTALS	181,017.00	0.00	34,682.50	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HILL	VARIOUS STATE MAINTAINED ROADWAYS IN HILL COUNTY	393.071	108,845.29	18,358.54	72,801.19	66.8
SH0171						
6050-48-001						
RMC - 605048001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-02-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	39			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12990903		TOTALS	108,845.29	18,358.54	72,801.19	66.8

LIMESTONE	VARIOUS	50.000	154,749.00	0.00	0.00	0.0
FM0039	VARIOUS					
6059-21-001						
RMC - 605921001	REM/REPL SMALL RDSG SIGN ASSEMS					
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L & M KEITH CUSTOM, INC.						
CONTRACT 08000903		TOTALS	154,749.00	0.00	0.00	0.0

LIMESTONE	US 84 AT NEW MAL-MART SITE IN MEXIA	0.010	224,819.38	39,966.00	41,716.00	18.5
US0084						
6059-86-001						
RMC - 605986001	CONSTRUCT TURN LANES					
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35			
YOUNG CONTRACTORS, INC.						
CONTRACT 08000904		TOTALS	224,819.38	39,966.00	41,716.00	18.5

LIMESTONE	VARIOUS	0.010	25,500.00	2,400.00	4,650.00	18.2
SH0014	VARIOUS					
6061-68-001						
SUP - 606168001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000912		TOTALS	25,500.00	2,400.00	4,650.00	18.2

LIMESTONE	ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY	375.619	99,663.40	26,493.38	73,630.58	75.6
SH0014						
6050-55-001						
RMC - 605055001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-24-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	65			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 12990910		TOTALS	99,663.40	26,493.38	73,630.58	75.6

MCLENNAN	DISTRICT WIDE	0.001	43,950.00	2,905.80	23,925.60	54.4
US0084	DISTRICT WIDE					
6046-60-001						
RMC - 604660001	TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE					
WORK ORDER-	09-13-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10			
SIG-OP SYSTEMS, INC.						
CONTRACT 08000901		TOTALS	43,950.00	2,905.80	23,925.60	54.4

* CONTRACT IDENTIFICATION AND INFORMATION

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN SH0006 6061-10-001 SUP - 606110001 LITTER PICKUP AND DISPOSAL	23.000	41,581.50	3,025.50	7,468.50	17.9
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 61					
WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					

TIBH INDUSTRIES, INC.
 GOODWILL CONTRACT SERVICES, INC.
 CONTRACT 08000914

TOTALS	41,581.50	3,025.50	7,468.50	17.9
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MCLENNAN US0084
 6046-67-001
 RMC - 604667001
 REPAIR/UPGRADE METAL BEAM GUARD FENCE

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6046-67-001 RMC - 604667001 REPAIR/UPGRADE METAL BEAM GUARD FENCE	5.000	127,790.00	1,371.13	110,717.88	86.6
WORK ORDER- 12-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 23					
WORK BEGAN- 12-11-99 TIME COMPUTED- 12-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 46					

TEXAS MOWING SERVICE
 CONTRACT 08990907

TOTALS	127,790.00	1,371.13	110,717.88	86.6
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MCLENNAN US0084
 6046-53-001
 RMC - 604653001
 SWEEPING HIGHWAYS, STREETS, & BRIDGES

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN US0084 6046-53-001 RMC - 604653001 SWEEPING HIGHWAYS, STREETS, & BRIDGES	52.692	85,504.38	3,689.41	35,786.87	43.0
WORK ORDER- 12-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 33					
WORK BEGAN- 12-15-99 TIME COMPUTED- 12-22-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					

TEXAS MOWING SERVICE
 CONTRACT 10990903

TOTALS	85,504.38	3,689.41	35,786.87	43.0
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MCLENNAN SH0006
 6050-49-001
 RMC - 605049001
 MOWING HIGHWAY RIGHT OF WAY

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN SH0006 6050-49-001 RMC - 605049001 MOWING HIGHWAY RIGHT OF WAY	396.982	134,680.80	5,336.80	73,381.07	54.4
WORK ORDER- 04-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 88 WORKING DAYS CHARGED- 28					
WORK BEGAN- 04-26-00 TIME COMPUTED- 04-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 31					

TEXAS TREE & LANDSCAPE
 CONTRACT 12990904

TOTALS	134,680.80	5,336.80	73,381.07	54.4
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MCLENNAN BU0077L
 6050-50-001
 RMC - 605050001
 MOWING HIGHWAY RIGHT OF WAY

CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN BU0077L 6050-50-001 RMC - 605050001 MOWING HIGHWAY RIGHT OF WAY	53.507	41,719.60	10,376.65	31,419.24	75.3
WORK ORDER- 04-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 10					
WORK BEGAN- 04-14-00 TIME COMPUTED- 04-21-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22					

TEXAS MOWING SERVICE
 CONTRACT 12990905

TOTALS	41,719.60	10,376.65	31,419.24	75.3
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DISTRICT CONTRACT AMOUNT 3,187,804.22
 DISTRICT ESTIMATES THIS MONTH 275,636.16
 DISTRICT TOTAL ESTIMATES PAID TO DATE 1,482,089.75

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON	US 287 W	2.866	1,693,051.61	268,317.32	1,593,740.29	99.0
LP 256	US 79 S					
0520-09-035						
CPM 520-9-35	MILL/PLAN,PV RPR,OCST,MBGF,HMAC & PV MRK					
WORK ORDER-	04-20-00	WORK BEGAN-	05-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	78			
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	268,317.32	1,593,740.29	99.0

ANDERSON	HENDERSON C/L, S	3.509	5,197,883.22	0.00	0.00	0.0
SH 155	FM 19					
0520-08-034						
STP 2001(35)RM	RECONSTR GR, STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	0.00	0.00	0.0

GREGG	HOLLYBROOK DRIVE	1.450	207,609.61	97,291.06	98,706.07	50.0
VA	4TH STREET					
0910-07-035						
STP 94(238)TE	HIKE/BIKE TRAIL					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	97,291.06	98,706.07	50.0

GREGG	US 259 NE OF KILGORE, S	8.070	30,772,388.84	0.00	0.00	0.0
US 259	RUSK C/L					
0138-01-058						
C 138-1-58	GR, STRS & SURF					
WORK ORDER-	11-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	0.00	0.00	0.0

GREGG	US 259/SH 149 INTERSECTION WITH IH 20	1.877	715,429.25	0.00	0.00	0.0
US 259	FRONTAGE ROADS					
0393-01-074						
STP 2000(282)HES	INSTALL TRF SIG, CONNECT SIGS, LIGHTING					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	0.00	0.00	0.0

GREGG	US 259, S	4.075	7,525,783.15	488,746.95	5,238,001.41	73.2
SP 502	PLILER-PRECISE ROAD					
0392-08-014						
STP 99(489)UM	GR, STRS & SURF					
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	44			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	488,746.95	5,238,001.41	73.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HENDERSON	SH 31 NE OF ATHENS, SOUTH	2.975	13,384,032.83	500,742.94	12,940,669.99	99.9
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)					
1099-05-006						
MA-STP 97(482)	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	92			
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	500,742.94	12,940,669.99	99.9

HENDERSON	US 175 SE OF ATHENS, SM & M	4.226	13,563,360.76	533,884.80	533,884.80	4.1
FM 317	FM 59 SW OF ATHENS (ATHENS LOOP)					
1099-05-007						
A 1099-5-7	GR,STR,BS,SURF & PAV MRK					
WORK ORDER-	09-15-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
ADAMS BROTHERS, INC.						
CONTRACT 08003096		TOTALS	13,563,360.76	533,884.80	533,884.80	4.1

HENDERSON	FM 316 NEAR EUSTACE, SOUTH & EAST	7.228	3,115,841.57	348,725.47	2,517,475.58	85.0
RM 2329	US 175					
2196-01-011						
CSR 2196-1-11	GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK					
WORK ORDER-	09-29-99	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	83			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57	348,725.47	2,517,475.58	85.0

RUSK	US 259, NORTHEAST	8.719	6,252,246.23	230,243.32	1,365,703.62	22.9
SH 315	PANOLA COUNTY LINE					
0462-01-020						
CSR 462-1-20	GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK					
WORK ORDER-	04-17-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	41			
A. K. GILLIS & SONS, INC.						
CONTRACT 03003001		TOTALS	6,252,246.23	230,243.32	1,365,703.62	22.9

RUSK	9.2 KM NE OF US 259, NE	3.574	2,211,937.96	8,645.12	2,086,408.88	99.2
FM 782	TO A DISTANCE OF 3.6 KM					
1116-01-018						
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG					
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	99			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96	8,645.12	2,086,408.88	99.2

RUSK	WEST CITY LIMITS OF HENDERSON, EAST	2.199	7,695,189.24	48,119.45	48,119.45	0.6
SH 64	0.6 MI W OF US 259					
0245-08-031						
STP 2000(515)UM	GR, STRS & SURF					
WORK ORDER-	09-11-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
REYNOLDS & KAY, INC.						
CONTRACT 07003009		TOTALS	7,695,189.24	48,119.45	48,119.45	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

RUSK LP 571 3421-01-003 STP 98(365)RM	SH 64 IN HENDERSON, S US 79, SW OF HENDERSON GR, STRS & SURF	4.194	8,539,245.98	59,415.52	7,958,697.71	98.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-98 340 355	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-98 10-10-98 28 96			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98	59,415.52	7,958,697.71	98.1

SMITH FM 2661 2654-01-012 CSR 2654-1-12	BIG EDDY ROAD,SOUTH SH 155 MDN, GR,STR, BS, SURF, PVMT MRKRS	3.443	1,498,917.04	419,997.96	1,458,468.11	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-17-00 120 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-29-00 04-02-00 5 80			
ADAMS BROTHERS, INC.						
CONTRACT 02003050		TOTALS	1,498,917.04	419,997.96	1,458,468.11	99.9

SMITH VA 0910-16-071 STP 97(240)TE	AT SOUTH TYLER GREENBELT BOUND BY DNYBRK,CPLND RD,LP 323&SHILH RD CONST PED TRL & LNDSCP(GR,REINF CONC)	0.519	249,806.70	22,329.52	22,329.52	9.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-00 80 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-00 10-08-00 0 18			
JET CONCRETE, INC.						
CONTRACT 05003031		TOTALS	249,806.70	22,329.52	22,329.52	9.4

SMITH VA 0910-16-050 STP 95(172)TE	AT E SIDE OF US 271 APROX .7 MI N OF LP 323 MISCELLANEOUS WORK	0.240	51,565.00	945.12	50,351.52	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-00 07-16-00 0 63			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 05003091		TOTALS	51,565.00	945.12	50,351.52	99.9

SMITH SH 64 0245-05-043 STP 2000(514)R	TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724 RECONSTRUCT TO 4-LN URBAN DIVIDED	6.383	3,545,250.10	130,369.92	499,110.14	14.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 195 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-00 08-19-00 0 24			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	130,369.92	499,110.14	14.6

SMITH SH 155 0520-06-032 NH 2000(501)	US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER WIDEN GR, STRS, BS, C&G, SURF & PAV MRK	0.633	5,074,937.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 276 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH US 69 0191-01-065 CPM 191-1-65 PLANING, ACP AND PAVEMENT MARKERS		2.074	986,574.94	403,240.86	909,251.28	97.0
WORK ORDER-	08-15-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	74			
REYNOLDS & KAY, LTD.						
CONTRACT 07003124		TOTALS	986,574.94	403,240.86	909,251.28	97.0
SMITH FM 346 0492-05-017 CD 492-5-17 GR, STR, BS, SURF		0.600	169,434.96	1,056.00	21,486.30	13.2
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	1,056.00	21,486.30	13.2
SMITH VA 0910-00-047 C 910-00-47 THERMO PLASTIC PAVEMENT MARKINGS		0.001	1,027,199.38	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
SMITH SH 110 0345-01-047 C 345-1-47 SIDENALK & LANDSCAPE		0.461	68,143.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
VAN ZANDT IH 20 0495-02-048 IM 20-6(87) ACP, MILL & INLAY, SFTY UPGR, MBGF, PVMT MRK		7.067	5,673,768.42	90,116.45	5,456,331.81	99.9
WORK ORDER-	03-17-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	90			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02003002		TOTALS	5,673,768.42	90,116.45	5,456,331.81	99.9
VAN ZANDT FM 2965 3022-01-005 BR 2000(134) SUBGR, BS, OCST, ACP, REHAB BR, PVMRK		4.176	1,980,592.09	129,908.08	1,458,226.72	77.5
WORK ORDER-	06-21-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	45			
A. K. GILLIS & SONS, INC.						
CONTRACT 05003022		TOTALS	1,980,592.09	129,908.08	1,458,226.72	77.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

VAN ZANDT	1.5 W OF SH 198	0.390	165,210.15	19,025.65	148,602.93	94.6
SH 243	EAST 0.4 MI					
0522-02-030						
CSR 522-2-30	GR, STR, FL BS(RAP), OCST, SF WK & PV MK					
WORK ORDER-	08-01-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	76			
GAREY CONSTRUCTION LTD.						
	CONTRACT 07003127	TOTALS	165,210.15	19,025.65	148,602.93	94.6

VAN ZANDT	FM 47 (WILLS POINT), N HUNT COUNTY LINE	15.300	3,448,672.01	11,564.12	3,222,302.50	98.3
FM 751						
1089-01-017						
CSR 1089-1-17	RECONST W/ PAVED SHOULDERS					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	98			
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 07983008	TOTALS	3,448,672.01	11,564.12	3,222,302.50	98.3

VAN ZANDT	ETC FM 47, WEST KAUFMAN COUNTY LINE, ETC.	243.821	5,629,801.28	182,868.46	5,973,702.83	99.9
US 80						
0095-06-054						
CPM 95-6-54	SEAL COAT					
WORK ORDER-	12-22-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	86			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
	CONTRACT 11993007	TOTALS	5,629,801.28	182,868.46	5,973,702.83	99.9

WOOD	US 80 WESTBOUND @ LITTLE SANDY CRK	0.380	754,960.94	66,509.79	421,157.68	58.1
US 80						
0096-02-042						
BR 2000(187)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	02-23-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	99			
BOWIE BRIDGE, LLC						
	CONTRACT 01003052	TOTALS	754,960.94	66,509.79	421,157.68	58.1

WOOD	ETC END OF DEPRESSED MEDIAN SECTION, E LINE STREET IN MINEOLA, ETC.	27.482	1,750,679.88	67.95	1,077,278.45	64.0
US 80						
0095-09-035						
CPM 95-9-35	MICROSURFACING					
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
VIKING CONSTRUCTION, INC.						
	CONTRACT 02003112	TOTALS	1,750,679.88	67.95	1,077,278.45	64.0

		DISTRICT CONTRACT AMOUNT			132,949,513.50	
		DISTRICT ESTIMATES THIS MONTH			4,062,131.83	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			55,100,007.59	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDERSON SH0019 6034-45-001 RMC - 603445001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE WATERBASED STRIPING	0.010	382,620.00	0.00	232,810.59	60.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-24-00 310 232	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 74			
ACE CONTRACTORS, INC.						
CONTRACT 11994014		TOTALS	382,620.00	0.00	232,810.59	60.8

HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND WOOD COUNTIES TREE TRIMMING	372.480	219,487.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0

HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTSECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90	0.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3

SMITH US0069 6034-46-001 RMC - 603446001	ANDERSON, CHEROKEE, GREGG, HENDERSON RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES LONGLINE THERMOPLASTIC STRIPING	0.010	573,400.00	94,644.72	271,436.85	47.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 310 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 06-12-00 0 39			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004011		TOTALS	573,400.00	94,644.72	271,436.85	47.3

DISTRICT CONTRACT AMOUNT 1,380,378.46
DISTRICT ESTIMATES THIS MONTH 94,644.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 701,618.71

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ANDERSON US0079 6054-96-001 RMC - 605496001	HENDERSON, JACKSONVILLE AND PALESTINE MAINTENANCE SECTIONS TREE REMOVAL	0.010	279,930.00	40,370.00	223,290.00	79.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-00 255 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-00 05-30-00 0 42			
RANDY STURROCK & CO.						
CONTRACT 04001003		TOTALS	279,930.00	40,370.00	223,290.00	79.7

ANDERSON US0079 6037-55-001 RMC - 603755001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD COUNTY REPAIR AND/OR MODIFY TRAFFIC SIGNALS	0.010	110,095.00	1,744.50	100,176.75	90.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 307 320	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 120 74			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08991002		TOTALS	110,095.00	1,744.50	100,176.75	90.9

ANDERSON SH0019 6037-64-001 RMC - 603764001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, AND WOOD CO WATERBASE SPOT PAINT AND BEAD STRIPING	0.010	219,600.00	32,149.71	205,737.84	93.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 310 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-15-99 0 87			
DARREL VAUGHN						
CONTRACT 08991003		TOTALS	219,600.00	32,149.71	205,737.84	93.6

ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUR THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	0.010	54,680.00	1,740.00	28,660.00	52.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 426	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 58			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	1,740.00	28,660.00	52.4

ANDERSON LPO256 6047-82-001 SUP - 604782001	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW	0.001	12,000.00	250.00	6,250.00	52.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 427	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 116			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	250.00	6,250.00	52.0

ANDERSON SH0155 6048-63-001 SUP - 604863001	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	0.001	67,830.98	3,015.85	35,779.13	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 427	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 58			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	3,015.85	35,779.13	52.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANDERSON COUNTY SH0019 6036-96-001 RMC - 603696001 PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS		0.010	171,050.00	0.00	41,937.60	24.5
WORK ORDER-	11-01-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	49			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	0.00	41,937.60	24.5
ANDERSON COUNTY SH0019 6037-09-001 RMC - 603709001 PALESTINE MAINTENANCE SECTION ROADSIDE MOWING		0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	47			
LAWRENCE M. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9
CHEROKEE COUNTY US0069 6047-79-001 RMC - 604779001 JACKSONVILLE MAINTENANCE SECTION PALESTINE MAINTENANCE SECTION TREE TRIMMING ALONG HIGHWAY RIGHT OF WAY		0.010	114,530.89	0.00	25,312.99	22.1
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	54			
HEEMS TREE SERVICE, INC.						
CONTRACT 01001004		TOTALS	114,530.89	0.00	25,312.99	22.1
CHEROKEE COUNTY US0069 6034-56-001 RMC - 603456001 JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	8,064.00	168.00	5,040.00	62.5
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	72			
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	168.00	5,040.00	62.5
CHEROKEE COUNTY US0175 6061-13-001 SUP - 606113001 VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	66,000.00	1,425.00	3,250.00	4.9
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	1,425.00	3,250.00	4.9
CHEROKEE COUNTY US0069 6061-17-001 SUP - 606117001 VARIOUS LOCATIONS IN THE JACKSONVILLE MAINTENANCE SECTION LITTER PICK UP		0.010	124,356.18	6,480.82	8,789.74	7.1
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	6,480.82	8,789.74	7.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE US0069 6061-20-001 SUP - 606120001	LOVES LOOK OUT IN THE JACKSONVILLE MAINTENANCE SECTION REST AREA MAINTENANCE	0.010	160,080.00	3,335.00	6,670.00	4.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 8			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	6,670.00	4.1
CHEROKEE US0069 6036-86-001 RMC - 603686001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	0.010	92,500.00	0.00	42,980.60	46.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 730 414	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 56			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	0.00	42,980.60	46.4
CHEROKEE US0079 6036-93-001 RMC - 603693001	CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	91,447.10	0.00	55,360.62	60.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 730 569	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 04-12-99 0 77			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	0.00	55,360.62	60.5
GREGG US0259 6047-38-001 RMC - 604738001	HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING	321.440	144,532.28	0.00	23,210.42	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-00 150 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 53			
D & G SERVICES						
CONTRACT 01001003		TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG IH0020 6053-79-001 RMC - 605379001	HARRISON / GREGG COUNTY LINE, WEST US 69 IN SMITH COUNTY DEBRIS PICKUP AND REMOVAL	40.500	24,225.00	2,422.50	14,535.00	60.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 310 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-04-00 04-01-00 0 58			
CHEROKEE SERVICES						
CONTRACT 01001010		TOTALS	24,225.00	2,422.50	14,535.00	60.0
GREGG IH0020 6036-99-001 RMC - 603699001	IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS	0.010	173,935.00	0.00	36,638.26	21.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-99 614 342	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 09-07-99 0 55			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	0.00	36,638.26	21.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GREGG LONGVIEW MAINTENANCE SECTION IHO020 GREGG COUNTY 6057-77-001 OVERHEAD SIGN BRIDGE REPLACEMENT RMC - 605777001			0.001	52,709.28	18,061.60	18,061.60	34.2
WORK ORDER-	10-17-00	WORK BEGAN-	10-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15				
MICA CORPORATION							
CONTRACT 06001003			TOTALS	52,709.28	18,061.60	18,061.60	34.2
GREGG LONGVIEW MAINTENANCE SECTION US0259 GREGG COUNTY 6050-67-001 FULL DEPTH CONCRETE REPAIR RMC - 605067001			0.001	444,411.00	35,713.02	35,713.02	8.0
WORK ORDER-	10-06-00	WORK BEGAN-	10-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07001002			TOTALS	444,411.00	35,713.02	35,713.02	8.0
GREGG INTERSECTION OF SH 31 AND LOOP 281 SH0031 LONGVIEW MAINTENANCE SECTION 6034-57-001 LANDSCAPED RIGHT OF WAY MAINTENANCE RMC - 603457001			0.010	16,320.00	0.00	6,546.24	41.6
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	62				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00	0.00	6,546.24	41.6
GREGG VARIOUS LOCATIONS IN THE LONGVIEW SH0031 MAINTENANCE SECTION 6062-84-001 LITTER PICK UP AND DISPOSAL SUP - 606284001			0.010	81,030.61	6,558.08	9,253.18	11.4
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16				
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.							
CONTRACT 08001013			TOTALS	81,030.61	6,558.08	9,253.18	11.4
GREGG VARIOUS LOCATIONS THROUGHOUT THE SH0031 LONGVIEW MAINTENANCE SECTION 6048-61-001 LITTER PICK UP AND DISPOSAL SUP - 604861001			0.001	160,561.80	0.00	67,144.55	42.0
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49				
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER							
CONTRACT 08991021			TOTALS	160,561.80	0.00	67,144.55	42.0
GREGG GREGG COUNTY US0080 LONGVIEW MAINTENANCE SECTION 6036-87-001 THERMOPLASTIC SHORTLINE STRIPING RMC - 603687001			0.010	123,860.00	22,775.60	87,024.80	70.2
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	54				
PAVEMENT MARKINGS							
CONTRACT 12981016			TOTALS	123,860.00	22,775.60	87,024.80	70.2

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GREGG	GREGG COUNTY	0.010	167,388.00	0.00	48,511.90	28.9
SH0042	LONGVIEW MAINTENANCE SECTION					
6036-94-001						
RMC - 603694001	RAISED PAVEMENT MARKERS					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	50			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	0.00	48,511.90	28.9

GREGG	LONGVIEW MAINTENANCE SECTION	0.010	10,240.00	160.00	3,040.00	29.6
LPO281	LOOP 281 & FM 1845					
6022-76-001						
RMC - 602276001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	37			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	160.00	3,040.00	29.6

HENDERSON	ATHENS MAINTENANCE SECTION CITY	0.010	13,248.00	184.00	3,128.00	23.6
SH0031	OF ATHENS, HENDERSON COUNTY					
6036-68-001						
RMC - 603668001	LANDSCAPED RIGHT OF WAY MAINTENANCE					
WORK ORDER-	06-15-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	425	PERCENT TIME USED-	69			
L & M CLEANING SERVICE						
CONTRACT 05991001		TOTALS	13,248.00	184.00	3,128.00	23.6

HENDERSON	ATHENS, CANTON AND SOUTH TYLER	0.010	122,377.50	27,000.00	27,000.00	22.0
FM0317	MAINTENANCE SECTIONS					
6047-80-001						
RMC - 604780001	TREE TRIMMING					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
CUSTOM PAVERS & CONCRETE WORKS						
CONTRACT 07001001		TOTALS	122,377.50	27,000.00	27,000.00	22.0

HENDERSON	VARIOUS PICNIC AREA SITES THROUGHOUT	0.010	63,000.16	2,887.59	37,275.26	59.1
SH0019	ATHENS MAINTENANCE SECTION					
6047-70-001						
SUP - 604770001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16	2,887.59	37,275.26	59.1

HENDERSON	ATHENS MAINTENANCE SECTION	0.001	130,895.90	3,334.39	73,073.37	55.8
SH0031	VARIOUS LOCATIONS					
6048-57-001						
SUP - 604857001	LITTER PICK UP					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90	3,334.39	73,073.37	55.8

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HENDERSON VARIOUS LOCATIONS THROUGHOUT ATHENS, CANTON AND S TYLER MAINTENANCE SECTIONS SH0019 6034-59-001 RMC - 603459001 TREE REMOVAL		0.010	99,705.00	7,815.00	119,595.00	99.9
WORK ORDER- 01-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 239	WORK BEGAN- 01-24-00 TIME COMPUTED- 01-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 77					
QUALITY PLUMBING & ELECTRIC						
CONTRACT 11991001		TOTALS	99,705.00	7,815.00	119,595.00	99.9
HENDERSON HENDERSON COUNTY SH0031 ATHENS MAINTENANCE SECTION 6036-73-001 RMC - 603673001 THERMOPLASTIC SHORTLINE PAYEMNT STRIPING		0.100	80,870.00	3,041.50	37,991.00	46.9
WORK ORDER- 06-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 504	WORK BEGAN- 06-16-99 TIME COMPUTED- 06-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 69					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00	3,041.50	37,991.00	46.9
HENDERSON HENDERSON COUNTY US0175 ATHENS MAINTENANCE SECTION 6036-90-001 RMC - 603690001 RAISED PAVEMENT MARKERS		0.010	106,653.00	0.00	74,307.06	69.6
WORK ORDER- 03-16-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 587	WORK BEGAN- 03-24-99 TIME COMPUTED- 03-24-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80					
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00	0.00	74,307.06	69.6
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6053-68-001 RMC - 605368001 ROADSIDE MOWING		0.010	114,415.99	46,215.41	112,747.98	98.8
WORK ORDER- 04-26-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 60	WORK BEGAN- 05-31-00 TIME COMPUTED- 05-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
TAYLOR MOWING SERVICE						
CONTRACT 02001004		TOTALS	114,415.99	46,215.41	112,747.98	98.8
RUSK HENDERSON MAINTENANCE SECTION US0259 VARIOUS LOCATIONS 6061-12-001 SUP - 606112001 PICNIC AREA MAINTENANCE		0.010	21,720.00	1,245.00	2,055.00	9.4
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 55	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
TIBH INDUSTRIES, INC.						
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001002		TOTALS	21,720.00	1,245.00	2,055.00	9.4
RUSK VARIOUS LOCATIONS IN THE HENDERSON US0259 MAINTENANCE SECTION 6061-16-001 SUP - 606116001 LITTER PICK UP		0.010	86,448.65	3,246.20	5,934.81	6.9
WORK ORDER- 09-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 42	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
TIBH INDUSTRIES, INC.						
COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001006		TOTALS	86,448.65	3,246.20	5,934.81	6.9

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RUSK	HENDERSON MAINTENANCE SECTION	0.010	3,780.00	0.00	0.00	2.7
FM0225	MAINTENANCE OFFICE					
6049-09-001						
SUP - 604909001	LAWN MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	6	*****		
TIBH INDUSTRIES, INC.						
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991027		TOTALS	3,780.00	0.00	0.00	2.7

RUSK	HENDERSON MAINTENANCE SECTION	0.010	14,000.00	0.00	3,500.00	25.0
US0259	RUSK COUNTY					
6048-69-001						
RMC - 604869001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE					
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	47	*****		
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 09991001		TOTALS	14,000.00	0.00	3,500.00	25.0

RUSK	RUSK COUNTY	0.010	67,575.00	0.00	32,469.20	48.0
US0259	HENDERSON MAINTENANCE SECTION					
6036-85-001						
RMC - 603685001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	51	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0

RUSK	RUSK COUNTY	0.010	82,829.60	0.00	35,306.90	42.6
US0259	HENDERSON MAINTENANCE SECTION					
6036-92-001						
RMC - 603692001	RAISED PAVEMENT MARKERS					
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	381	PERCENT TIME USED-	52	*****		
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6

SMITH	IN 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES	0.010	268,463.00	5,397.25	93,074.21	34.6
IHO020						
6050-76-001						
RMC - 605076001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	03-10-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	65	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 01001008		TOTALS	268,463.00	5,397.25	93,074.21	34.6

SMITH	VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO	0.010	272,991.00	12,379.80	66,492.35	24.3
SH0031						
6053-03-001						
RMC - 605303001	GUARDRAIL REPAIR AND REPLACEMENT					
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	56	*****		
SEBASTIAN SERVICE CO.						
CONTRACT 01001009		TOTALS	272,991.00	12,379.80	66,492.35	24.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH IH 20 SMITH COUNTY IH0020 VARIOUS LOCATIONS IN N TYLER MTCE SECT 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR		0.100	37,433.62	0.00	73,659.70	99.9
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.		TOTALS	37,433.62	0.00	73,659.70	99.9
CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH ANDERSON, CHEROKEE, GREGG, SMITH US0069 HENDERSON, RUSK, VAN ZANDT, WOOD 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION		0.010	124,682.00	0.00	121,183.40	97.1
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	608	PERCENT TIME USED-	83	*****		
STRIPING TECHNOLOGY, INC.		TOTALS	124,682.00	0.00	121,183.40	97.1
CONTRACT 01991002		TOTALS	124,682.00	0.00	121,183.40	97.1
SMITH VARIOUS LOCATIONS THROUGHOUT THE US0069 NORTH TYLER MAINTENANCE SECTION 6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING		0.010	50,032.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAVEMENT MARKINGS		TOTALS	50,032.00	0.00	0.00	0.0
CONTRACT 03001003		TOTALS	50,032.00	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER SH0031 MAINTENANCE SECTION 6061-15-001 SUP - 606115001 PICNIC AREA MAINTENANCE		0.010	37,026.48	1,267.77	2,535.54	6.8
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	37,026.48	1,267.77	2,535.54	6.8
CONTRACT 08001005		TOTALS	37,026.48	1,267.77	2,535.54	6.8
SMITH VARIOUS LOCATION IN THE SOUTH TYLER SH0031 MAINTENANCE SECTION 6061-19-001 SUP - 606119001 LITTER PICK UP		0.010	134,714.06	4,987.15	10,704.50	7.9
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	134,714.06	4,987.15	10,704.50	7.9
CONTRACT 08001009		TOTALS	134,714.06	4,987.15	10,704.50	7.9
SMITH US 271 AND IH 20 US0271 US 69 AND IH 20 6061-61-001 SUP - 606161001 LANDSCAPED RIGHT OF WAY		0.010	15,600.00	325.00	325.00	2.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		TOTALS	15,600.00	325.00	325.00	2.0
CONTRACT 08001011		TOTALS	15,600.00	325.00	325.00	2.0

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SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION				0.010	88,039.92	3,258.33	45,922.36	52.1
1M0020 6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	5					
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER CONTRACT 08991009				TOTALS	88,039.92	3,258.33	45,922.36	52.1
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION				0.001	171,062.87	7,821.90	88,658.75	52.0
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES CONTRACT 08991024				TOTALS	171,062.87	7,821.90	88,658.75	52.0
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION				0.100	275,522.50	0.00	303,024.60	99.9
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO								
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
REMIKX CONTRACTING CO., INC. CONTRACT 10981002				TOTALS	275,522.50	0.00	303,024.60	99.9
SMITH ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT, & WOOD COUNTIES				0.010	55,780.00	1,588.00	52,296.00	93.7
SH0155 6047-84-001 RMC - 604784001 SAFETY LIGHTING								
WORK ORDER-	12-20-99	WORK BEGAN-	12-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	84					
4R CONSTRUCTION COMPANY CONTRACT 11991002				TOTALS	55,780.00	1,588.00	52,296.00	93.7
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS				0.010	182,325.00	15,925.00	169,025.00	92.7
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL								
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	66					
K & R CONTRACTORS CONTRACT 11991003				TOTALS	182,325.00	15,925.00	169,025.00	92.7
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION SOUTH				0.010	119,220.00	0.00	87,680.20	73.5
US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58					
STRIPING TECHNOLOGY, INC. CONTRACT 12981001				TOTALS	119,220.00	0.00	87,680.20	73.5

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH NORTH TYLER MTNCE COUNTY, ETC				SMITH 0.010	196,355.00	66,329.13	97,577.80	49.6
US0069 6036-97-001 RMC - 603697001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	11-15-99	WORK BEGAN-	12-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	47					
D & M CONTRACTORS								
CONTRACT 12981003				TOTALS	196,355.00	66,329.13	97,577.80	49.6
SMITH SMITH COUNTY TYLER				SOUTH 0.010	110,508.89	0.00	103,351.35	94.7
SH0155 6036-98-001 RMC - 603698001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58					
D & M CONTRACTORS								
CONTRACT 12981004				TOTALS	110,508.89	0.00	103,351.35	94.7
VAN ZANDT KAUFMAN / VAN ZANDT COUNTY LINE, EAST US 69 IN SMITH COUNTY				42.500	23,125.00	1,850.00	14,337.50	62.0
IH0020 6050-74-001 RMC - 605074001								
DEBRIS PICKUP AND DISPOSAL								
WORK ORDER-	03-20-00	WORK BEGAN-	03-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	61					
JARRED I. PICKETT ENTERPRISES								
CONTRACT 01001007				TOTALS	23,125.00	1,850.00	14,337.50	62.0
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION				0.001	22,042.08	918.42	12,857.88	58.3
IH0020 6047-71-001 SUP - 604771001								
PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	57					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991005				TOTALS	22,042.08	918.42	12,857.88	58.3
VAN ZANDT CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY				0.010	468,362.00	18,931.75	269,544.50	57.5
IH0020 6047-77-001 SUP - 604777001								
REST AREA MAINTENANCE								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	57					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991011				TOTALS	468,362.00	18,931.75	269,544.50	57.5
VAN ZANDT VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION				0.001	160,752.75	5,763.71	84,606.01	53.0
IH0020 6048-58-001 SUP - 604858001								
LITTER PICK UP								
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	57					
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES								
CONTRACT 08991018				TOTALS	160,752.75	5,763.71	84,606.01	53.0

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VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING			0.100	78,310.00	0.00	41,982.05	53.6
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	53				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 12981008			TOTALS	78,310.00	0.00	41,982.05	53.6
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS			0.010	92,175.60	13,686.86	51,491.21	55.8
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981012			TOTALS	92,175.60	13,686.86	51,491.21	55.8
HOOD MINEOLA MAINTENANCE SECTION US0080 VARIOUS LOCATIONS (NORTH) 6053-72-001 RMC - 605372001 ROADSIDE MOWING			0.010	66,152.81	0.00	66,152.81	99.9
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57				
G.K. SERVICES							
CONTRACT 02001008			TOTALS	66,152.81	0.00	66,152.81	99.9
HOOD VARIOUS LOCATIONS IN THE MINEOLA US0069 MAINTENANCE SECTION 6061-18-001 SUP - 606118001 LITTER PICK UP			0.010	114,804.68	3,679.68	6,278.22	5.4
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08001008			TOTALS	114,804.68	3,679.68	6,278.22	5.4
HOOD VARIOUS LOCATIONS IN THE MINEOLA US0080 MAINTENANCE SECTION 6061-14-001 SUP - 606114001 PICNIC AREA MAINTENANCE			0.010	99,910.08	4,162.92	8,325.84	8.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08001014			TOTALS	99,910.08	4,162.92	8,325.84	8.3
HOOD VARIOUS LOCATIONS THROUGHOUT THE US0080 MINEOLA MAINTENANCE SECTION 6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE			0.001	48,500.04	0.00	48,500.04	99.9
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991007			TOTALS	48,500.04	0.00	48,500.04	99.9

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WOOD	HOOD COUNTY	0.010	83,020.00	4,569.60	69,001.80	83.1
US0080	MINEOLA MAINTENANCE SECTION					
6036-88-001						
RMC - 603688001	THERMOPLASTIC SHORTLINE STRIPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	4,569.60	69,001.80	83.1

WOOD	HOOD COUNTY	0.010	128,789.60	7,033.00	80,164.70	62.2
US0080	MINEOLA MAINTENANCE SECTION					
6036-95-001						
RMC - 603695001	RAISED PAVEMENT MARKERS					
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	58			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60	7,033.00	80,164.70	62.2

					DISTRICT CONTRACT AMOUNT	7,622,833.72
					DISTRICT ESTIMATES THIS MONTH	451,214.04
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,890,287.96

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ANGELINA ON CR 105 AT RED BAYOU		0.053	143,828.12	43,349.21	94,871.27	69.4
CR 0911-38-050 BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97			
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12	43,349.21	94,871.27	69.4
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76	754,733.75	2,684,500.29	48.6
FM 2743 0244-10-004 CSR 244-10-4 END OF PAVEMENT AT CANEY CREEK PARK REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	35			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	754,733.75	2,684,500.29	48.6
ANGELINA S. LOOP 287		1.922	1,672,193.10	334,847.60	550,773.57	34.6
US 59 0176-03-117 CPM 176-3-117 FM 819 OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	53			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10	334,847.60	550,773.57	34.6
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	870,952.31	15,606,617.96	99.9
US 69 0199-04-057 NH 97(416) BU 69-J CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	100			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	870,952.31	15,606,617.96	99.9
ANGELINA FM 324/FM 819		0.804	567,603.20	0.00	34,199.21	6.3
LP 287 2553-01-088 STP 2000(658)HES US 59 CLOSE CROSSEOVERS, CONSTRUCT TURNAROUNDS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	0.00	34,199.21	6.3
HOUSTON ETC 2.1 MI N OF FM 2663 LP		194.934	4,459,533.68	185,567.84	4,951,435.30	99.9
US 287 ETC 0109-03-026 CPM 109-3-26 531 SEALCOAT						
WORK ORDER-	03-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	87			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003006		TOTALS	4,459,533.68	185,567.84	4,951,435.30	99.9

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HOUSTON	INTERSECTIONS @ SH 19(S), US 287(S) SH 7(E) AND SH7/SH21(W)	2.350	3,563,025.11	177,539.05	1,835,766.63	54.2
LP 304						
1854-01-033						
STP 99(429)UM	CONSTRUCT CONCRETE PAVEMENT INTERSECTION					
WORK ORDER-	03-21-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	57			
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	177,539.05	1,835,766.63	54.2

HOUSTON	FM 1280 IN LOVELADY WALKER C/L	16.151	3,880,176.54	138,561.48	3,640,597.01	97.7
FM 230						
0931-01-026						
CSR 931-1-26	RECONSTRUCT PAVEMENT					
WORK ORDER-	04-11-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	138,561.48	3,640,597.01	97.7

HOUSTON	0.225 KM SOUTH OF FM 1280 SOUTH END OF TRINITY RIVER BRIDGE	13.513	3,434,540.91	315,940.49	984,750.66	29.8
SH 21						
0117-06-036						
STP 99(416)R	ADD PAVED SHOULDERS					
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	46			
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	315,940.49	984,750.66	29.8

NACOGDOCHES	MILL CREEK 5.6 KM WEST	5.634	3,240,068.03	13,822.50	525,740.06	17.0
SH 21						
0118-06-046						
STP 98(106)RM	WIDEN, GRADING, BASE & SURF					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	13,822.50	525,740.06	17.0

NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13	121,125.10	2,728,516.14	84.9
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	94			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	121,125.10	2,728,516.14	84.9

NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART	0.200	204,555.10	0.00	0.00	0.0
BU 59-F						
0175-08-037						
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CREACOM, INC.						
CONTRACT 08003030		TOTALS	204,555.10	0.00	0.00	0.0

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NACOGDOCHES ETC	MARTINSVILLE	SAN		324.198	7,396,733.48	0.00	0.00	0.0
SH 7 ETC	AUGUSTINE C/L, ETC.							
0059-01-045								
CPM 59-1-45	SEALCOAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 11003004				TOTALS	7,396,733.48	0.00	0.00	0.0

POLK	SH 146			11.170	1,766,286.67	0.00	876,394.77	55.5
US 190	11.932 KM EAST							
0213-04-038								
STP 99(53)R	ACP OVERLAY							
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	48					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	70					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01993051				TOTALS	1,766,286.67	0.00	876,394.77	55.5

POLK	CR 312 @ WOODS CREEK			0.072	147,439.88	10,177.74	117,387.32	87.3
CR								
0911-04-030								
BR 2000(488)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	05-22-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	121					
DIAMOND K EQUIPMENT INC.								
CONTRACT 04003031				TOTALS	147,439.88	10,177.74	117,387.32	87.3

POLK	US 59			13.507	2,558,687.49	220,329.52	1,936,176.50	79.6
FM 352	5.5 MILES EAST							
0929-01-017								
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES							
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	48					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 04003048				TOTALS	2,558,687.49	220,329.52	1,936,176.50	79.6

POLK	US 59 (N)			8.993	3,529,906.93	341,036.82	820,161.09	24.4
LP 116	US 59 (S)							
0176-07-011								
AR 176-7-11	REHAB EXISTING ROADWAY							
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 05003007				TOTALS	3,529,906.93	341,036.82	820,161.09	24.4

POLK	UP/SP RR OVERPASS			3.440	5,052,663.07	0.00	4,583,527.15	95.4
US 59	US 190							
0176-05-129								
C 176-5-129	CONSTRUCT FRONTAGE ROAD							
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	58					
SMITH & CO.								
CONTRACT 06993046				TOTALS	5,052,663.07	0.00	4,583,527.15	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POLK US 59 US 190 SH 146 0213-03-082 STP 2000(731)HES REWORK SIGNALS		1.175	1,649,364.02	0.00	0.00	0.0
WORK ORDER- 08-11-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	0.00	0.00	0.0
POLK AT TRINITY RIVER (SBL) US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS		1.567	6,346,557.85	118,437.01	4,743,830.77	78.6
WORK ORDER- 08-28-98	WORK BEGAN- 09-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-98					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 56					
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	118,437.01	4,743,830.77	78.6
POLK US 59 FM 1988 SH 146 1876-02-011 CSR 1876-2-11 REHAB EXISTING ROADWAY		5.148	1,959,073.68	0.00	0.00	0.0
WORK ORDER- 11-10-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-26-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	0.00	0.00	0.0
POLK 0.85 MI EAST OF PR 56 US 190 3.27 MI EAST OF PR 56 0213-05-028 STP 99(470)R ADD 2 - 10' SHOULDERS		2.328	1,324,005.12	392,439.80	1,349,321.33	99.9
WORK ORDER- 02-07-00	WORK BEGAN- 03-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-23-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 94					
SMITH & CO.						
CONTRACT 12993023		TOTALS	1,324,005.12	392,439.80	1,349,321.33	99.9
POLK @ FM 1988, FM 2665 & LP 393 (S) US 59 0177-01-080 STP 2000(117)HES INSTALL ADVANCED WARNING SIGNALS		0.200	56,356.90	0.00	69,088.17	99.9
WORK ORDER- 01-06-00	WORK BEGAN- 05-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 107					
LUDCO, INC.						
CONTRACT 12993057		TOTALS	56,356.90	0.00	69,088.17	99.9
SABINE NORTH OF PINELAND US 96 BRONSON 0064-05-048 CPM 64-5-48 PLANT MIX SEAL		7.526	494,135.54	0.00	0.00	0.0
WORK ORDER- 09-20-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHENS CONSTRUCTION COMPANY, LTD.						
CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU		0.157	325,515.66	0.00	0.00	0.0
CR 0911-29-010 BR 96(378)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRENERGY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND		0.010	87,532.00	190.00	74,985.41	90.1
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	97	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00	190.00	74,985.41	90.1
SAN AUGUSTINE SH 147		16.185	3,448,396.39	139,898.22	1,586,515.24	48.4
FM 1279 1409-01-007 AR 1409-1-7 SHELBY C/L REHAB EXISTING ROADWAY						
WORK ORDER-	03-07-00	WORK BEGAN-	05-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	46	*****		
CCE, INC.						
CONTRACT 02003074		TOTALS	3,448,396.39	139,898.22	1,586,515.24	48.4
SAN AUGUSTINE FM 83		5.456	1,443,836.65	38,349.50	485,960.83	35.4
FM 1751 1680-04-003 CSR 1680-4-3 END OF PAVEMENT REHAB EXISTING PAVEMENT						
WORK ORDER-	06-09-00	WORK BEGAN-	06-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	56	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003041		TOTALS	1,443,836.65	38,349.50	485,960.83	35.4
SAN AUGUSTINE AT SANDY CREEK		0.600	579,778.05	116,389.92	116,389.92	21.1
FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-18-00	WORK BEGAN-	10-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29	*****		
CCE, INC.						
CONTRACT 08003154		TOTALS	579,778.05	116,389.92	116,389.92	21.1
SAN JACINTO @ UNION PACIFIC RR IN SHEPARD		0.100	65,751.00	6,300.00	61,683.69	98.7
US 59 0177-02-061 STP 2000(230)HES INSTALL OVERHEIGHT WARNING SYSTEM						
WORK ORDER-	03-07-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	98	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02003018		TOTALS	65,751.00	6,300.00	61,683.69	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** SAN JACINTO ON CR 151 AT MILL BRANCH		0.075	236,090.85	44,589.44	106,322.34	47.4
CR 0911-07-027 BR 2000(311)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-31-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	34			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 06003084		TOTALS	236,090.85	44,589.44	106,322.34	47.4
***** SAN JACINTO SH 156		8.845	335,469.30	75,717.99	118,277.99	37.1
FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	09-06-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44			
INFRASTRUCTURE SERVICES, INC. CONTRACT 07003042		TOTALS	335,469.30	75,717.99	118,277.99	37.1
***** SAN JACINTO 1.63 MI W OF FM 2666		5.798	2,651,870.26	147,571.95	1,829,179.23	72.6
SH 150 E OF FM 222 IN COLDSRING 0395-03-032 STP 99(468)R GRD, STRS, FL BS, OCST, ACP, PAY MRKG & MRKR						
WORK ORDER-	02-07-00	WORK BEGAN-	03-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	53			
SMITH & CO. CONTRACT 12993063		TOTALS	2,651,870.26	147,571.95	1,829,179.23	72.6
***** SHELBY AT BEAUCHAMP CREEK		0.394	554,755.60	102,105.28	469,166.52	89.0
FM 2694 2700-01-012 BR 2000(388) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-25-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	94			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 04003027		TOTALS	554,755.60	102,105.28	469,166.52	89.0
***** SHELBY SH 87		16.980	5,652,434.91	222,305.97	1,339,722.32	24.9
FM 417 US 96 0810-01-016 CSR 810-1-16 REHAB EXISTING ROADWAY						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	49			
SIMON TRAYLOR & SONS, INC. CONTRACT 05003004		TOTALS	5,652,434.91	222,305.97	1,339,722.32	24.9
***** SHELBY 0.40 KM E OF BOHLIN CREEK		1.320	2,638,458.35	221,593.41	817,720.25	32.6
US 59 1.32 KM E 0175-04-061 STP 99(355)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	06-29-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41			
CCE, INC. CONTRACT 05003077		TOTALS	2,638,458.35	221,593.41	817,720.25	32.6

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY ETC	FM 417 E IN SHELBYVILLE	SH		59.167	3,319,376.56	556,585.17	2,020,403.61	64.2
SH 87 ETC	147, ETC.							
0064-01-055								
CPM 64-1-55	MICRO-SURFACING							
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	111					
COX PAVING COMPANY								
CONTRACT 05003092				TOTALS	3,319,376.56	556,585.17	2,020,403.61	64.2
SHELBY ETC	.198 MILES NORTH OF SH 87		.406	15.153	2,041,401.37	78,823.18	1,872,067.96	96.5
US 96 ETC	MILES NORTH OF FLAT FORK CREEK							
0063-06-073								
CPM 63-6-73	MILL AND INLAY							
WORK ORDER-	07-12-00	WORK BEGAN-	08-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	63					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06003092				TOTALS	2,041,401.37	78,823.18	1,872,067.96	96.5
SHELBY	.20 MI N OF FM 417			1.726	1,697,511.99	15,538.10	15,538.10	0.9
US 96	1.5 MI S OF LP 500							
0809-02-043								
STP 99(469)R	MIDEN GR, STRS, BASE & SURF							
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99	15,538.10	15,538.10	0.9
SHELBY	FM 2694			11.212	2,788,524.76	382,174.03	382,174.03	14.4
FM 139	SH 87							
0742-01-041								
CSR 742-1-41	REHAB EXISTING ROADWAY							
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	15					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08003161				TOTALS	2,788,524.76	382,174.03	382,174.03	14.4
SHELBY	US 96			0.804	1,286,206.09	0.00	0.00	0.0
FM 3534	0.804 MILES WEST							
0743-04-001								
CD 743-4-1	CONSTRUCT NEW FM HIGHWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11003074				TOTALS	1,286,206.09	0.00	0.00	0.0
TRINITY	US 287			16.966	4,640,491.39	406,310.25	1,549,325.12	34.7
FM 2262	FM 357 (N)							
2117-01-018								
CSR 2117-1-18	REHAB EXISTING ROADWAY							
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	35					
A. L. HELMCAMP, INC.								
CONTRACT 05003062				TOTALS	4,640,491.39	406,310.25	1,549,325.12	34.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRINITY	7 MILES N OF FM 356	9.556	2,577,214.75	607,136.43	971,245.63	39.2
FM 355	FM 356					
0930-01-020						
AR 930-1-20	REHAB EXISTING ROADWAY					
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42			
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	607,136.43	971,245.63	39.2

TRINITY	WHITE ROCK CREEK	15.876	3,400,731.32	318,332.94	955,923.05	29.5
FM 356	POLK C/L					
0475-09-034						
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY					
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	36			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	318,332.94	955,923.05	29.5

TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	384,442.08	10,686,293.53	67.3
SH 19						
0109-08-041						
BR 98(430)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	34			
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42	384,442.08	10,686,293.53	67.3

		DISTRICT CONTRACT AMOUNT			135,329,211.47	
		DISTRICT ESTIMATES THIS MONTH			7,903,214.08	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			73,592,549.97	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY 6061-80-001 RMC - 606180001 REM./REPL. SIGN & OBJECT MARKER ASSEMBLY				0.010	159,819.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACE CONTRACTORS, INC.								
CONTRACT 10004005				TOTALS	159,819.00	0.00	0.00	0.0
*****							DISTRICT CONTRACT AMOUNT	159,819.00
*****							DISTRICT ESTIMATES THIS MONTH	0.00
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	0.00

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA US0059 6052-94-001 RMC - 605294001		0.010	158,710.00	6,994.75	124,136.00	78.2
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 02-10-00	WORK BEGAN- 03-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 60					
ACE CONTRACTORS, INC.						
CONTRACT 01001101		TOTALS	158,710.00	6,994.75	124,136.00	78.2
ANGELINA US0059 6054-42-001 RMC - 605442001		0.010	98,002.72	10,043.97	57,013.50	59.0
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 04-04-00	WORK BEGAN- 04-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-17-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 79					
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02001104		TOTALS	98,002.72	10,043.97	57,013.50	59.0
ANGELINA US0059 6056-15-001 RMC - 605615001		0.001	231,700.00	124,241.20	189,753.20	81.8
INSTALLATION OF RAISED PAVEMENT MARKERS						
WORK ORDER- 05-16-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-25-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 43					
DRS CONSTRUCTION, INC.						
CONTRACT 03001109		TOTALS	231,700.00	124,241.20	189,753.20	81.8
ANGELINA US0059 6057-96-001 RMC - 605796001		0.010	192,684.55	16,060.54	48,456.64	25.1
ILLUMINATION						
WORK ORDER- 07-06-00	WORK BEGAN- 07-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-13-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 21					
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	16,060.54	48,456.64	25.1
ANGELINA US0059 6029-15-001 RMC - 602915001		0.010	112,596.00	0.00	112,596.00	99.9
INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER- 06-22-98	WORK BEGAN- 08-24-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US0059 6062-01-001 RMC - 606201001		0.010	34,132.00	0.00	0.00	0.0
INSTALLATION OF HI-LOAD DETECTOR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09001104		TOTALS	34,132.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)		0.010	63,345.00	771.75	34,834.70	54.9
6047-95-001 RMC - 604795001						
INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	771.75	34,834.70	54.9

HOUSTON SH0019	SH 19 & VARIOUS LOCATIONS IN HOUSTON MAINT SECTION	0.010	136,241.00	28,516.25	121,397.25	89.1
6056-85-001 RMC - 605685001						
REMOVE/REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	07-12-00	WORK BEGAN-	07-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	78			
AC'S SPECIAL SERVICES						
CONTRACT 04001111		TOTALS	136,241.00	28,516.25	121,397.25	89.1

NACOGDOCHES US0059	US 59 & VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION	0.010	132,251.84	22,347.84	79,186.88	59.8
6054-43-001 RMC - 605443001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38			
MIDSOUTH MOWING						
CONTRACT 02001108		TOTALS	132,251.84	22,347.84	79,186.88	59.8

NACOGDOCHES SH0007	SH 7 & VARIOUS LOCATIONS IN NACOGDOCHES MAINTENANCE SECTION	0.010	165,000.00	75,790.00	81,402.75	49.3
6055-52-001 RMC - 605552001						
JOINT/CRACK SEAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27			
KUNTZ CONTRACTING CORP.						
CONTRACT 03001110		TOTALS	165,000.00	75,790.00	81,402.75	49.3

NACOGDOCHES US0059	US 59 & FM 1275 WITHIN NACOGDOCHES MAINT SECTION	0.010	32,254.17	0.00	32,120.86	99.5
6056-33-001 RMC - 605633001						
REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	05-23-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46			
AC'S SPECIAL SERVICES						
CONTRACT 04001107		TOTALS	32,254.17	0.00	32,120.86	99.5

NACOGDOCHES FM2609	INTERSECTION OF FM 2609 & FM 1638 IN NACOGDOCHES COUNTY	0.010	24,770.00	0.00	0.00	0.0
6062-00-001 RMC - 606200001						
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LUDCO, INC.						
CONTRACT 09001103		TOTALS	24,770.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	139,280.00	0.00	55,456.00	39.8
US0059 6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 11-04-99	WORK BEGAN- 11-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 55					
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00	0.00	55,456.00	39.8
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		0.010	108,005.00	0.00	0.00	0.0
US0059 6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DREWERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 10001103		TOTALS	108,005.00	0.00	0.00	0.0
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE MAINTENANCE SECTION		0.010	156,200.00	0.00	0.00	0.0
FM0226 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10001104		TOTALS	156,200.00	0.00	0.00	0.0
POLK US 59 & VARIOUS LOCATIONS WITHING POLK COUNTY MAINT SECTION		0.010	147,314.34	20,459.51	104,374.94	71.7
US0059 6054-41-001 RMC - 605441001 MOHING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 05-18-00	WORK BEGAN- 06-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 67					
ROY LEE WALKER						
CONTRACT 02001106		TOTALS	147,314.34	20,459.51	104,374.94	71.7
POLK 0.31 MILES WEST OF FM 2457		10.600	83,953.00	0.00	0.00	0.0
US0190 6055-97-001 RMC - 605597001 JOINT/CRACK SEAL						
WORK ORDER- 10-31-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KUNTZ CONTRACTING CORP.						
CONTRACT 03001107		TOTALS	83,953.00	0.00	0.00	0.0
POLK US 59 BYPASS IN POLK COUNTY MAINTENANCE SECTION		0.010	54,165.01	0.00	0.00	0.0
US0059 6057-78-001 RMC - 605778001 REMOVE/REPLACE ROADSIDE SIGNS, ETC.						
WORK ORDER- 06-23-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 33					
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 05001102		TOTALS	54,165.01	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINTENANCE SECTION 6058-47-001 RMC - 605847001 REMOVAL/DISPOSAL OF TREES AND LIMBS		0.010	67,100.00	0.00	61,061.00	91.0
WORK ORDER- 08-15-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 21					
BALLARD CONTRACTORS						
CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK & SAN JACINTO COUNTIES 6058-48-001 RMC - 605848001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	102,988.00	14,186.60	43,705.00	42.4
WORK ORDER- 07-17-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-01-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 20					
STAVCO						
CONTRACT 06001103		TOTALS	102,988.00	14,186.60	43,705.00	42.4
POLK FM2500 RE MKR 396+99 TO RE MKR 402+0.217 6058-71-001 RMC - 605871001 SEAL COAT		0.010	212,353.62	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODEN METRO TURFING, INC.						
CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS US0096 IN SABINE COUNTY MAINT SECTION 6063-02-001 RMC - 606302001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	18,450.00	0.00	0.00	0.0
WORK ORDER- 11-13-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.						
CONTRACT 10001101		TOTALS	18,450.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SH0103 SAN AUGUSTINE & SABINE COUNTIES 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE		0.010	11,188.00	0.00	1,427.20	12.7
WORK ORDER- 03-11-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33					
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN US0096 SAN AUGUSTINE MAINT SECTION 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.010	77,750.30	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ODUM SERVICES						
CONTRACT 06001104		TOTALS	77,750.30	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN SAN AUGUSTINE COUNTY			0.010	247,000.00	0.00	0.00	0.0
6062-14-001 RMC - 606214001 HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED			TOTALS	247,000.00	0.00	0.00	0.0
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINT SECTION			0.010	81,817.84	0.00	47,268.49	57.7
6054-45-001 RMC - 605445001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-00	WORK BEGAN-	06-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	36	*****			
ROY LEE WALKER			TOTALS	81,817.84	0.00	47,268.49	57.7
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			0.160	43,010.22	0.00	0.00	0.0
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY			TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			0.010	18,425.00	0.00	0.00	0.0
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.			TOTALS	18,425.00	0.00	0.00	0.0
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			0.010	22,125.00	0.00	0.00	0.0
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES			TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN SAN JACINTO CTY MAINT SECTION			0.010	22,389.25	0.00	0.00	0.0
6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS							
WORK ORDER-	10-26-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALTER A. SMITH ENTERPRISES			TOTALS	22,389.25	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION								
SAN JACINTO	US 59 & VARIOUS LOCATIONS WITHIN	0.100	41,400.00	0.00	0.00	0.0		
US0059	SAN JACINTO MAINTENANCE SECTION							
6060-06-001								
RMC - 606006001	SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RILEY CONSTRUCTION COMPANY								
CONTRACT 08001102				TOTALS	41,400.00	0.00	0.00	0.0

SAN JACINTO	REF MARKER 705.462	0.100	37,839.81	0.00	0.00	0.0		
SH0150	REF MARKER 706.401							
6060-55-001								
RMC - 606055001	SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CLARK CONSTRUCTION CO., INC.								
CONTRACT 08001104				TOTALS	37,839.81	0.00	0.00	0.0

SAN JACINTO	SH 150 & VARIOUS LOCATIONS	0.010	39,600.00	0.00	0.00	0.0		
SH0150	IN SAN JACINTO COUNTY							
6061-97-001								
RMC - 606197001	CLEANING/SEALING JOINTS/CRACKS IN BRIDGE							
WORK ORDER-	11-13-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PATCH'N SEAL PAVING CORP.								
CONTRACT 09001101				TOTALS	39,600.00	0.00	0.00	0.0

SHELBY	SH 7 & VARIOUS LOCATIONS WITHIN	0.010	124,610.40	0.00	74,415.20	59.7		
SH0007	SHELBY COUNTY MAINT SECTION							
6054-38-001								
RMC - 605438001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-05-00	WORK BEGAN-	06-05-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22	*****				
MIDSOUTH MOWING								
CONTRACT 02001102				TOTALS	124,610.40	0.00	74,415.20	59.7

SHELBY	VARIOUS LOCATIONS IN SHELBY	0.010	47,305.00	4,516.00	49,299.00	99.9		
SH0007	COUNTY MAINTENANCE SECTION							
6042-73-001								
RMC - 604273001	REPAIR AND/OR UPGRADE MBGF							
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	15	*****				
ACE CONTRACTORS, INC.								
CONTRACT 03991105				TOTALS	47,305.00	4,516.00	49,299.00	99.9

SHELBY	FM 2572 & VARIOUS LOCATIONS IN	0.010	236,456.16	51,396.89	254,653.75	99.9		
FM2572	SHELBY COUNTY MAINT SECTION							
6058-80-001								
RMC - 605880001	SPOT SEAL							
WORK ORDER-	09-25-00	WORK BEGAN-	09-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****				
ODEN METRO TURFING, INC.								
CONTRACT 06001106				TOTALS	236,456.16	51,396.89	254,653.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY US 59 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION		0.010	119,231.25	0.00	0.00	0.0
6062-58-001 RMC - 606258001 REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORESTECH CONTRACT 09001105		TOTALS	119,231.25	0.00	0.00	0.0

TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	16,685.00	0.00	0.00	0.0
SH0094 RMC - 606308001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.P. ABNER STUMP GRINDING CONTRACT 10001102		TOTALS	16,685.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					3,658,329.48	
DISTRICT ESTIMATES THIS MONTH					375,325.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,572,558.36	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA ENTRANCE/EXIT RAMP AT ANGLETON		0.002	233,477.28	0.00	0.00	0.0
SH 288						
0598-03-018						
CSR 598-3-18 REHAB ILLUMINATION						
WORK ORDER-	07-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	0.00	0.00	0.0
BRAZORIA CR 424 AT DRAINAGE DITCH M1		0.087	233,938.80	0.00	0.00	0.0
CR						
0912-31-090						
BR 98(81)OX REPLACE BRIDGE						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09003028		TOTALS	233,938.80	0.00	0.00	0.0
BRAZORIA AT VARIOUS LOCATIONS IN BRAZORIA COUNTY		0.001	1,327,004.00	0.00	0.00	0.0
VA						
0912-31-112						
CSR 912-31-112 REHAB SIGNS						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	0.00	0.00	0.0
BRAZORIA CEMETERY ROAD		1.800	518,273.35	0.00	0.00	0.0
BS 2888						
0111-07-043						
STP 2000(858)HES INSTALL CONTINUOUS TURN LANE						
BRAZORIA DITCH 22		0.770	228,946.66	0.00	0.00	0.0
BS 2888						
0111-07-044						
CD 111-7-44 INSTALL CONTINUOUS TURN LANE						
BRAZORIA SH 36		1.290	190,973.02	0.00	0.00	0.0
SH 288						
0111-08-111						
CPM 111-8-111 ACP 0/L						
BRAZORIA AT CR 44		0.720	211,576.26	0.00	0.00	0.0
FM 523						
1003-01-081						
CSR 1003-1-81 INSTALL LEFT TURN LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	0.00	0.00	0.0
BRAZORIA AT CR 44		0.301	197,540.00	0.00	0.00	0.0
SH 288						
0598-03-017						
STP 2000(979)HES INSTALL ADVANCED WARNING SIGNALS/SIGNS						
WORK ORDER-	11-09-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZORIA FM 1495 0587-01-049 BR 2000(718)	AT INTRACOASTAL WATERWAY GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK	1.645	10,741,701.88	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 473 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11003002		TOTALS	10,741,701.88	0.00	0.00	0.0

BRAZORIA SH 6 0192-02-039 STP 2000(140)RM	FORT BEND C/L SH 288 WDN GR, STRS & SURF	3.011	9,827,737.52	0.00	1,160,057.31	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-00 02-11-00 360 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-11-00 0 1	*****		
DEAVERS CONSTRUCTION, L.P. CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0

FORT BEND FM 1876 1743-02-025 CLM 1743-2-25	US 90A FLORENCE RD LANDSCAPE DEVELOPMENT	2.305	452,302.95	53,402.54	430,413.83	99.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-00 03-30-00 90 122	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-00 03-30-00 33 99	*****		
HOUSTON LANDSCAPE DEVELOPMENT, INC. CONTRACT 02003019		TOTALS	452,302.95	53,402.54	430,413.83	99.1

FORT BEND FM 1464 1415-02-027 C 1415-2-27	BISSONNET TRAFFIC SIGNAL	0.001	58,112.10	2,065.05	67,458.24	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 05-10-00 38 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-00 05-10-00 0 97	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 03003063		TOTALS	76,135.83	2,646.73	86,459.89	99.9

FORT BEND US 59 0027-12-060 NH 99(155)	RAMPS AT SP 41/SUGAR CREEK BLVD 0.682 KM E OF WILLIAMS TRACE BLVD GR, STRS, BASE PVM & STM SEMERS	1.697	33,002,555.66	584,449.18	8,559,627.80	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-99 06-25-99 897 358	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-99 06-25-99 0 39	*****		
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 04993001		TOTALS	66,856,348.34	1,433,509.33	22,857,414.08	35.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FORT BEND FM 1464 1415-02-028 C 1415-2-28	ENTRANCE TO STEPHEN F. AUSTIN HIGH SCHOOL TRAFFIC SIGNAL	0.001	81,707.80	9,185.22	80,494.02	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 35 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-00 06-25-00 15 88			
HUBCO, INC.						
CONTRACT 05003071		TOTALS	81,707.80	9,185.22	80,494.02	99.9

FORT BEND SH 6 0192-01-070 NH 99(159)	0.3 MI S OF US 90A-SPT RR MCKEEVER RD PC SOUND WALL PANELS,DRILL SHAFT,RIPRAP	8.440	3,380,430.04	446,236.59	844,078.21	26.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 204 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-00 08-05-00 0 24			
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04	446,236.59	844,078.21	26.2

FORT BEND US 90A 0027-08-148 MG 99(290)	0.500 KM W OF US 59 0.477 KM E OF US 59 GR, STRS, BS & SURF	1.356	11,203,684.19	22,152.69	1,905,475.77	17.9
FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71	1,138,115.73	16,485,918.78	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 198	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 19			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	1,160,268.42	18,391,394.55	33.4

FORT BEND CS 0912-34-078 CM 99(92)	ON WILLIAMS TRACE BLVD @US 59 SH 6 SIGNAL, SYCHRON & INTERCONNECTON	0.002	293,311.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 70 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-10-00 0 10			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07003020		TOTALS	293,311.00	0.00	0.00	0.0

FORT BEND SH 99 3510-04-016 C 3510-4-16	CINCO BOULEVARD AND SAND HILL BOULEVARD TRAFFIC SIGNAL	0.002	787,320.65	153,884.16	769,829.38	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 89			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07993011		TOTALS	787,320.65	153,884.16	769,829.38	99.9

FORT BEND FM 359 0543-02-045 C 543-2-45	AT FM 1093 IN FULSHEAR TRAFFIC SIGNAL	0.001	90,859.55	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-26-00 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-12-00 0 0			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003032		TOTALS	90,859.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND FM 442 FM 1236 SH 36 0527-09-009 AR 527-9-9 BS REP, MID SUBGR, SHLDRS, O/L & REPL BR			5.719	2,113,976.33	152,842.05	152,842.05	7.5
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 11	WORK BEGAN- 10-11-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6						
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 08003162			TOTALS	2,113,976.33	152,842.05	152,842.05	7.5
FORT BEND HARRIS C/L US 59 0.4235 MI W OF S KIRKWOOD DR 0027-12-063 NH 97(519) GR, STRS, BASE & SURF			1.325	29,047,469.44	100,778.37	27,490,859.02	99.7
FORT BEND AIRPORT BLVD US 59 W OF S KIRKWOOD 0027-12-085 CM 97(544) UPGR TO ACT SIGS			0.529	123,796.50	92,705.38	116,748.93	99.4
FORT BEND HARRIS C/L US 59 0.4235 MI. W OF S KIRKWOOD DR 0027-12-100 CM 97(548) INST CTMS			1.325	372,667.50	18,351.83	351,017.60	99.3
WORK ORDER- 10-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 749 WORKING DAYS CHARGED- 765	WORK BEGAN- 11-19-97 TIME COMPUTED- 11-02-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 102						
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 08973001			TOTALS	29,543,933.44	211,835.58	27,958,625.55	99.7
FORT BEND 0.18 MI E OF SENIOR RD SH 6 1.14 MI W OF FM 521 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.			5.128	19,291,963.94	15,293.77	5,077,419.46	27.7
WORK ORDER- 09-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 479 WORKING DAYS CHARGED- 68	WORK BEGAN- 09-20-99 TIME COMPUTED- 10-01-99 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 13						
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 08993068			TOTALS	19,291,963.94	15,293.77	5,077,419.46	27.7
FORT BEND AT THE BRAZOS RIVER US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS			0.342	1,302,805.21	0.00	0.00	0.0
WORK ORDER- 10-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
MCCARTHY BUILDING COMPANIES, INC.							
CONTRACT 09003021			TOTALS	1,302,805.21	0.00	0.00	0.0
FORT BEND SH 36 US 59 FM 2218 0027-12-111 CPM 27-12-111 BASE REPAIR AND CRACK SEAL			1.933	71,428.20	0.00	0.00	0.0
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD FM 521 BRAZORIA COUNTY LINE 0111-03-043 STP 2000(717)R BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS			5.659	1,427,154.91	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

FORT BEND	SH 36		3.697	331,765.83	0.00	0.00	0.0
FM 2218	US 59						
2093-01-016							
CSR 2093-1-16	OVERLAY AND STRIPING						
WORK ORDER-	10-12-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVA, INC.							
CONTRACT 09003058			TOTALS	1,830,348.94	0.00	0.00	0.0

FORT BEND	IN ROSENBERG AT READING RD		1.953	3,288,775.34	2,343.73	3,507,062.16	99.9
US 59							
0027-12-065							
NH 99(673)	CONST INTERCHANGE						
WORK ORDER-	10-20-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	41				
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	118				
SOUTH COAST CONSTRUCTION, INC.							
CONTRACT 09993048			TOTALS	3,288,775.34	2,343.73	3,507,062.16	99.9

FORT BEND	AT US 59 IN ROSENBERG		0.170	471,674.30	0.00	0.00	0.0
FM 762							
0543-03-051							
CC 543-3-51	GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 11003037			TOTALS	471,674.30	0.00	0.00	0.0

FORT BEND	VARIOUS		0.001	936,475.00	0.00	0.00	0.0
VA							
0912-34-098							
CD 912-34-98	SMALL SIGN UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
K-BAR SERVICES, INC.							
CONTRACT 11003053			TOTALS	936,475.00	0.00	0.00	0.0

GALVESTON	27TH STREET		0.003	83,626.17	1,400.00	67,824.02	85.3
FM 646							
0978-02-051							
C 978-2-51	TRAFFIC SIGNAL						
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	92				
VOSSLER ELECTRICAL SERVICES, INC.							
CONTRACT 01003013			TOTALS	83,626.17	1,400.00	67,824.02	85.3

GALVESTON	59TH STREET SEAWALL BLVD		3.857	1,737,395.63	134,347.90	1,616,354.98	99.7
SH 87							
0051-04-052							
CPM 51-4-52	BS REP, CK SEAL, & ACP O/L						
WORK ORDER-	04-18-00	WORK BEGAN-	06-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	166				
HUBCO, INC.							
CONTRACT 02003110			TOTALS	1,737,395.63	134,347.90	1,616,354.98	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GALVESTON	IH 45	2.510	589,499.16	0.00	465,965.45	83.2
FM 2004	SH 3					
1911-01-016						
CPM 1911-1-16	BS REP & ACP O/L					
WORK ORDER-	04-17-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
ANGEL BROTHERS ENTERPRISES, LTD.						
CONTRACT 03003038		TOTALS	589,499.16	0.00	465,965.45	83.2

GALVESTON	INTERSECTIONS IH 45 @ SH 6, IH 45 @	0.500	146,919.60	21,763.48	32,230.58	23.0
VA	FM 519 AND SH 87 @ SH 168					
0912-73-071						
CL 912-73-71	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	21,763.48	32,230.58	23.0

GALVESTON	0.547 KM N OF FM 646	3.880	12,858,407.43	234,945.45	11,636,009.49	95.7
IH 45	HUGHES RD.					
0500-04-085						
IM 45-1(304)19	RAISE RDWY					
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	688	PERCENT TIME USED-	105			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	234,945.45	11,636,009.49	95.7

GALVESTON	SOUTH SHORE BLVD	2.637	11,529,379.34	492,399.61	10,448,507.24	95.3
FM 2094	SH 146					
0976-04-011						
AR 976-4-11	GR, STRS, CONC PAV AND STORM SEWERS					
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	80			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34	492,399.61	10,448,507.24	95.3

GALVESTON	FM 2004	0.914	158,886.45	1,448.75	152,595.08	99.9
SH 6	FM 519					
0192-04-083						
CM 2000(242)	INST ATMS					
WORK ORDER-	06-07-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	87			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45	1,448.75	152,595.08	99.9

GALVESTON	FM 1266	1.274	448,033.33	9,632.38	437,976.20	99.9
FM 518	SH 146					
0976-05-020						
CSR 976-5-20	SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG					
WORK ORDER-	06-07-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	87			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003069		TOTALS	158,886.45	1,448.75	152,595.08	99.9

GALVESTON	LAWRENCE ROAD AND KEMAH OAKS	0.001	124,965.30	13,150.92	125,876.90	99.9
FM 518	BOULEVARD IN KEMAH					
0976-05-021						
C 976-5-21	TRAFFIC SIGNALS					
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	117			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63	22,783.30	563,853.10	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF		10.377	17,113,924.90	114,766.17	12,344,222.79	75.9
WORK ORDER- 07-09-98 WORK BEGAN- 08-12-98 DATE WORK COMPLETED- TIME COMPUTED- 07-25-98 CONTRACT WORKING DAYS- 424 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 417 PERCENT TIME USED- 97						
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90	114,766.17	12,344,222.79	75.9
GALVESTON AT JOHNNY PALMER/MONTICELLO ROAD IH 45 AND DELANEY ROAD 0500-04-102 C 500-4-102 TRAFFIC SIGNALS		0.001	141,295.00	61,388.77	125,485.95	93.4
WORK ORDER- 08-15-00 WORK BEGAN- 09-11-00 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 83						
TRAF-TEX, INC.						
CONTRACT 07003021		TOTALS	141,295.00	61,388.77	125,485.95	93.4
GALVESTON DICKINSON IH 45 LEAGUE CITY 0500-04-101 CSR 500-4-101 REHAB ILLUMINATION		0.003	329,320.04	0.00	0.00	0.0
WORK ORDER- 09-19-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 118 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
VADCO ELECTRIC, INC.						
CONTRACT 08003114		TOTALS	329,320.04	0.00	0.00	0.0
GALVESTON SH 3 FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS		1.540	9,035,454.92	76,129.78	3,155,242.99	36.7
WORK ORDER- 09-20-99 WORK BEGAN- 10-08-99 DATE WORK COMPLETED- TIME COMPUTED- 10-06-99 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 30 PERCENT TIME USED- 11						
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92	76,129.78	3,155,242.99	36.7
GALVESTON IH 45 FM 1764 34TH STREET 1607-01-043 NH 99(784) THIN BOND OVERLAY		5.848	3,854,251.44	0.00	0.00	0.0
WORK ORDER- 10-18-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-03-00 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003004		TOTALS	3,854,251.44	0.00	0.00	0.0
GALVESTON ROLLOVER PASS SH 87 BRIDGE 0367-03-031 C 367-3-31 TRAFFIC SIGNAL		0.004	375,854.00	0.00	0.00	0.0
WORK ORDER- 10-12-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-28-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 2 PERCENT TIME USED- 1						
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GALVESTON	61ST ST	23.053	6,597,998.10	226,470.14	4,049,537.60	64.6
IH 45	S OF SH 6					
0500-01-111						
CM 99(643)	INST CTMS					
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	56			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	226,470.14	4,049,537.60	64.6

GALVESTON	25TH ST. FROM BROADWAY	0.883	1,120,621.34	30,068.51	841,548.94	78.8
CS	HARBORSIDE DR. IN GALVESTON					
0912-73-063						
CUS 912-73-63	RECONST RDWY					
WORK ORDER-	10-29-99	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	109			
HUBCO, INC.						
CONTRACT 09993064		TOTALS	1,120,621.34	30,068.51	841,548.94	78.8

GALVESTON	FM 646	5.188	11,714,644.80	1,272,740.25	11,411,586.79	99.9
FM 1764	0.08 KM W OF IH 45					
1607-02-008						
STP 98(428)UM	GR, BASE, SURF, STRS					
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	106			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	91			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80	1,272,740.25	11,411,586.79	99.9

GALVESTON	IH 45	3.471	8,565,373.87	112,046.73	8,959,159.45	99.9
SH 6	T.C.T.R.R.					
0192-04-081						
C 192-4-81	CONSTR BERM, LIFT STA & RAISE RDWY					
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	130			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	84			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87	112,046.73	8,959,159.45	99.9

GALVESTON	S END CLEAR CREEK BRIDGE	3.744	10,973,537.09	348,275.64	5,291,004.94	50.2
FM 270	FM 518					
3312-02-004						
STP 2000(22)MM	GR, BASE, CONC PYMT & WDN STRS					
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	52			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	348,275.64	5,291,004.94	50.2

GALVESTON	CLEARVIEW AVENUE	0.002	131,437.45	0.00	127,641.44	99.9
FM 518	IN FRIENDSHOOD					
0976-03-081						
C 976-3-81	TRAFFIC SIGNAL					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 12993014		TOTALS	131,437.45	0.00	127,641.44	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON ENTRANCE TO SANTA FE HIGH SCHOOL SH 6 IN SANTA FE 0192-04-085 C 192-4-85 TRAFFIC SIGNAL		0.002	173,910.00	14,686.02	192,881.15	99.9
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 94	WORK BEGAN- 03-29-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 98					
TRAF-TEX, INC. CONTRACT 12993056		TOTALS	173,910.00	14,686.02	192,881.15	99.9
HARRIS AT BELTHAY 8 (NORTH) IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT		1.269	36,367,956.36	755,355.01	10,323,851.89	29.5
WORK ORDER- 02-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 832 WORKING DAYS CHARGED- 195	WORK BEGAN- 02-28-00 TIME COMPUTED- 03-11-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 01003034		TOTALS	36,367,956.36	755,355.01	10,323,851.89	29.5
HARRIS SH 134 SH 225 STRANG ROAD 0502-01-174 CM 98(253) INST CTMS		3.670	1,230,890.81	34,435.51	693,616.33	58.6
WORK ORDER- 03-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 165	WORK BEGAN- 05-20-00 TIME COMPUTED- 04-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02003077		TOTALS	1,230,890.81	34,435.51	693,616.33	58.6
HARRIS PORT OF HOUSTON AT STRANG YARD VA DEER PARK JUNCTION TERMINAL 0912-00-139 CM 96(838) PORT OF HOUSTON LEAD TRACK (SECTION 3)		7.950	11,182,284.18	145,545.93	8,676,764.55	81.6
WORK ORDER- 05-24-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 233	WORK BEGAN- 06-22-99 TIME COMPUTED- 06-09-99 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 95					
MCCARTHY BROTHERS COMPANY CONTRACT 02993065		TOTALS	11,182,284.18	145,545.93	8,676,764.55	81.6
HARRIS GREENS BAYOU US 59 0.28 MI N OF SAUNDERS RD 0177-07-098 CM 98(56) INST CTMS		23.463	3,976,333.47	0.00	3,872,312.40	99.9
WORK ORDER- 04-27-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 423	WORK BEGAN- 06-11-99 TIME COMPUTED- 05-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 02993071		TOTALS	3,976,333.47	0.00	3,872,312.40	99.9
HARRIS WASHINGTON AVE IH 10 STUEMONT 0271-07-251 CPM 271-7-251 REHAB EXIST FRNT RDS W/2" ACP O/L, ECT.		1.873	928,355.51	0.00	829,075.78	97.4
WORK ORDER- 04-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 134	WORK BEGAN- 05-11-00 TIME COMPUTED- 04-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 167					
KINSEL INDUSTRIES, INC. CONTRACT 03003084		TOTALS	928,355.51	0.00	829,075.78	97.4

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS IH 45 0110-05-064 NH 99(16)	N OF CYPRESSWOOD MONTGOMERY C/L GR, STRS, BASE & PAVEMENT	3.536	55,625,711.88	742,102.61	27,708,766.31	52.4
HARRIS IH 45 0110-05-101 CM 99(17)	MONTGOMERY COUNTY LINE N OF CYPRESSWOOD GR, STR & HOV LN	3.745	1,698,184.46	0.00	218,880.00	13.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 223	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 30			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	742,102.61	27,927,646.31	51.2

HARRIS US 59 0177-11-091 NH 99(2)	IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAVT FOR MAIN LANES & AVL	1.419	78,548,826.79	2,160,043.16	28,969,670.89	38.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 1,106 327	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-17-99 05-02-99 147 26			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	2,160,043.16	28,969,670.89	38.8

HARRIS VA 0912-00-176 C 912-00-176	VARIOUS LOCATIONS: IH 45 (N), IH 45 (S), REPLACEMENT OF CCTV EQUIPMENT	0.001	142,204.96	61,281.38	107,162.35	80.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 125 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 05-31-00 0 104			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04003016		TOTALS	142,204.96	61,281.38	107,162.35	80.1

HARRIS FM 1960 1685-01-081 CPM 1685-1-81	US 290 SH 249 CK & SPALL REP & FULL DEPTH CONC REP	5.025	145,756.05	0.00	0.00	0.0
HARRIS SH 6 1685-05-079 CPM 1685-5-79	IH 10 US 290 (IN SECTIONS) CK & SPALL REP & FULL DEPTH CONC REP	8.909	371,292.03	35,546.63	189,707.40	53.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 130 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 05-31-00 44 45			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08	35,546.63	189,707.40	38.6

HARRIS BH 8 3256-02-060 CM 2000(443)	@ HARDY TOLL ROAD GR, STRS, BASE, PAVE, SIGN, MARK & CTMS	1.873	12,419,506.73	339,674.86	3,287,612.04	27.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 624 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-00 07-13-00 0 7			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73	339,674.86	3,287,612.04	27.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	HESTHEIMER PLACE DRIVE	0.003	180,270.00	3,465.79	168,583.67	98.4
FM 1093						
1258-04-049						
C 1258-4-49	TRAFFIC SIGNAL					
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04003054		TOTALS	180,270.00	3,465.79	168,583.67	98.4

HARRIS	LEE ROAD	3.486	1,180,685.31	78,403.15	1,016,117.43	90.8
FM 1960	1.1 MI. EAST OF HUMBLE					
1685-03-079						
CPM 1685-3-79	MILL, ACP O/L & PY MRKS					
WORK ORDER-	05-15-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	108			
KINSEL INDUSTRIES, INC.						
CONTRACT 04003076		TOTALS	1,180,685.31	78,403.15	1,016,117.43	90.8

HARRIS	FRONTAGE ROADS ALONG IH 10 IN FORT BEND	8.103	1,177,001.78	13,804.02	1,066,231.52	94.3
VA	HARRIS AND WALLER COUNTIES					
0912-00-172						
CPM 912-00-172	ASPHALTIC CONCRETE SURFACE REHAB					
WORK ORDER-	05-12-00	WORK BEGAN-	07-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	94			
CUTLER REPAVING, INC.						
CONTRACT 04003077		TOTALS	1,177,001.78	13,804.02	1,066,231.52	94.3

HARRIS	2.0 MI N OF SH 146	0.951	4,349,631.58	0.00	0.00	0.0
SP 330	1.0 MI N OF SH 146					
0508-07-019						
STP. 2000(126)MM	GR, EMB, LTSG, STAB BS, CONC PAV, BR, ETC.					
WORK ORDER-	06-28-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05003006		TOTALS	4,349,631.58	0.00	0.00	0.0

HARRIS	AT VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,871,542.77	64,772.40	203,431.35	11.4
VA						
0912-71-664						
CSR 912-71-664	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-15-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	26			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05003011		TOTALS	1,871,542.77	64,772.40	203,431.35	11.4

HARRIS	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE	0.001	1,757,437.44	0.00	12,436.09	0.7
VA	OUTSIDE HARRIS COUNTY					
0912-00-178						
CSR 912-00-178	REHAB PAVEMENT MARKINGS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	32			
BATTERSON, INC.						
CONTRACT 05003012		TOTALS	1,757,437.44	0.00	12,436.09	0.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IN HOUSTON ON GESSNER RD, 0.168 KM S CS 0.174 KM N OF BUFFALO BAYOU BRIDGE 0912-71-537 BR 97(149)OX GR, STR, PAVING, SIGNING, & PV MARKING		0.342	1,939,902.94	0.00	0.00	0.0
WORK ORDER- 06-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0
HARRIS LINDA STREET INTERSECTION IH 45 BW 8 INTERCHANGE 0500-03-495 CL 500-3-495 LANDSCAPE DEVELOPMENT		7.584	869,938.60	178,744.59	422,175.93	50.5
WORK ORDER- 06-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 13	WORK BEGAN- 09-11-00 TIME COMPUTED- 06-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 14					
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	178,744.59	422,175.93	50.5
HARRIS FM 2920 SH 249 4.0 MILES SOUTH 0720-03-106 STP 2000(491)R MILL, ACP O/L & PV MKS		4.000	1,041,508.24	26,517.53	150,134.17	15.1
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 20	WORK BEGAN- 08-13-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
SILVA, INC.						
CONTRACT 05003082		TOTALS	1,041,508.24	26,517.53	150,134.17	15.1
HARRIS SH 249 FM 2920 HOWARD ST. 2941-02-038 CSR 2941-2-38 MILL, ACP O/L & PV MK		1.651	442,632.46	49,394.96	389,760.49	92.6
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 43	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-31-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 95					
HUBCO, INC.						
CONTRACT 05003109		TOTALS	442,632.46	49,394.96	389,760.49	92.6
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHDRIVE DRIVE 0177-06-045 NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC		2.721	30,971,881.30	202,972.32	22,194,873.82	75.4
WORK ORDER- 06-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,228 WORKING DAYS CHARGED- 906	WORK BEGAN- 06-02-97 TIME COMPUTED- 06-21-97 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	202,972.32	22,194,873.82	75.4
MONTGOMERY HARRIS COUNTY LINE US 59 0.277 MI N OF HARRIS COUNTY LINE 0177-05-086 NH 98(105) MID TO 8 ML & 6 LN FR W/ CTMS		0.277	1,585,554.89	14,315.26	755,737.74	50.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
HARRIS MONTGOMERY C/L US 59 BIRCHDRIVE 0177-06-044 NH 98(105) GR, STRS, BASE, PAV, STORM SHRS & BR		2.004	48,103,549.03	286,968.49	35,876,169.87	78.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	0.24 MI N OF SORTERS-MC CLELLAN ROAD	0.389	2,662,909.42	-9,014.58	1,920,188.30	75.9
LP 494	0.15 MI S OF SORTERS-MC CLELLAN ROAD					
0177-15-005						
NH 98(105)	RAISE & WIDEN RDHW					
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	650	PERCENT TIME USED-	62			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	292,269.17	38,552,095.91	77.5

HARRIS	IH 10	3.881	17,935,696.15	512,615.41	11,124,788.79	65.2
SP 330	1.0 MI. N OF SH 146					
0508-07-279						
STP 98(219)MM	RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	71			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	512,615.41	11,124,788.79	65.2

HARRIS	KIRBY	1.500	15,221,905.72	562,056.28	9,099,157.37	62.9
US 90A	0.08 MI S OF IH 610					
0027-09-076						
C 27-9-76	WIDEN GR, STRS & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	80			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72	562,056.28	9,099,157.37	62.9

HARRIS	E OF SHEPHERD	0.767	32,528,358.92	516,135.56	22,614,063.27	73.1
US 59	E OF MANDELL					
0027-13-165						
NH 98(177)	GR, STRS, BASE & PAVEMENT					
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	34			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92	516,135.56	22,614,063.27	73.1

HARRIS	RANKIN RD	10.064	1,840,070.43	152,959.64	238,116.35	13.4
IH 45	CYPRESSWOOD					
0110-05-094						
CM 2000(496)	INST CTMS					
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	19			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 06003011		TOTALS	1,840,070.43	152,959.64	238,116.35	13.4

HARRIS	HOLMES RD.	0.508	625,666.58	169,185.56	393,119.12	65.4
FM 521	IH 610					
0111-01-081						
CSR 111-1-81	FULL DEP REP & ACP O/L & DR IMPRV, ETC					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	89			
BEAN CONSTRUCTION CO.						
CONTRACT 06003050		TOTALS	625,666.58	169,185.56	393,119.12	65.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS SH 146 0389-05-032 CSR 389-5-32	AT KEMAH BRIDGE REPAIR AND REHAB BRIDGE	0.728	219,788.50	4,658.80	14,063.80	6.7

HARRIS SH 146 0389-05-085 STP 2000(673)HES	ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY SAFETY LIGHTING	0.804	153,181.70	50,355.77	103,865.73	71.3

WORK ORDER- 07-17-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 60					

VADCO ELECTRIC, INC.						
CONTRACT 06003069		TOTALS	372,970.20	55,014.57	117,929.53	33.2

HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	0.900	48,213,699.79	357,142.40	45,745,746.91	99.8

WORK ORDER- 07-18-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 1,013	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 970	PERCENT TIME USED- 95					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	357,142.40	45,745,746.91	99.8

HARRIS MH 8170-12-003 C 8170-12-3	IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM 0.059 MILES WEST OF 12TH STREET GR, STRS & SURF	0.944	7,386,010.10	86,567.21	5,108,255.94	72.8

WORK ORDER- 08-05-98	WORK BEGAN- 10-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 337	PERCENT TIME USED- 63					

KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	86,567.21	5,108,255.94	72.8

HARRIS IH 45 0500-03-494 BH 2000(485)	NB AND SB AT BUFFALO BAYOU REHAB BR	0.627	11,902,616.92	2,737,736.85	2,737,736.85	23.9

WORK ORDER- 09-28-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-14-00					
CONTRACT WORKING DAYS- 254	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 11					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	2,737,736.85	2,737,736.85	23.9

HARRIS VA 0912-00-182 CSR 912-00-182	VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	1,689,293.35	0.00	0.00	0.0

WORK ORDER- 08-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 11					

UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	0.00	0.00	0.0

HARRIS US 290 0050-06-062 C 50-6-62	AT ROBERTS ROAD TRAFFIC SIGNAL	0.003	543,915.30	0.00	93,421.82	17.8

WORK ORDER- 08-11-00	WORK BEGAN- 10-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-00					
CONTRACT WORKING DAYS- 134	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 22					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	0.00	93,421.82	17.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IH 45 0110-05-102 CPM 110-5-102	SB FRONTAGE ROAD AT CYPRESS CREEK REPAIR AND REHAB BRIDGE	0.079	81,079.00	0.00	0.00	0.0
HARRIS IH 45 0110-06-120 CPM 110-6-120	SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON REPAIR AND REHAB BRIDGE	1.848	60,127.00	0.00	0.00	0.0
HARRIS US 59 0177-11-137 CPM 177-11-137	SB AT TIDWELL AND PARKER REPAIR AND REHAB BRIDGE	0.796	25,922.14	0.00	0.00	0.0
HARRIS VA 0912-71-662 CPM 912-71-662	VARIOUS LOCATIONS ON IH 45, US 59 & BW 8 ARMOR JT REP	5.559	88,853.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-31-00 0 0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76	0.00	0.00	0.0
HARRIS VA 0912-71-667 CSR 912-71-667	AT VARIOUS LOCATIONS IN HARRIS COUNTY REHAB PAVEMENT MARKINGS	0.001	2,312,948.55	100,300.62	164,408.11	7.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 225 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-12-00 08-30-00 0 10			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55	100,300.62	164,408.11	7.4
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48	259,143.82	351,093.27	47.1
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46	16,002.39	16,002.39	2.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 150 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 19			
HUBCO, INC.						
CONTRACT 07003099		TOTALS	1,410,594.94	275,146.21	367,095.66	27.3
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50	107,582.76	180,028.33	10.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003118		TOTALS	1,759,260.50	107,582.76	180,028.33	10.6
HARRIS SH 288 0598-01-064 CPM 598-1-64	IH 610 CLEAR CREEK FULL DPTH REP, EDGE REP & JT SEAL	6.703	860,978.81	163,658.71	209,039.73	25.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 72 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 08-31-00 0 54			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003123		TOTALS	860,978.81	163,658.71	209,039.73	25.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS IH 10 0508-01-218 NH 98(297) GR, STR, BASE AND PAYEMENT		12.744	58,145,750.14	0.00	34,573,629.85	62.5
WORK ORDER- 08-17-98	WORK BEGAN- 08-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 1,460	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 597	PERCENT TIME USED- 40					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983001		TOTALS	58,145,750.14	0.00	34,573,629.85	62.5
HARRIS FM 529 1006-01-016 NH 98(221) GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC		5.364	16,506,829.04	620,184.81	14,156,617.63	90.2
HARRIS FM 529 1006-01-042 C 1006-1-42 FAIRVIEW ROAD TRAFFIC SIGNAL		0.001	68,313.25	0.00	35,586.95	54.8
WORK ORDER- 09-11-98	WORK BEGAN- 10-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-98					
CONTRACT WORKING DAYS- 369	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 409	PERCENT TIME USED- 96					
J. D. ABRAMS, INC.						
CONTRACT 07983002		TOTALS	16,575,142.29	620,184.81	14,192,204.58	90.1
HARRIS IH 10 0271-07-229 CSR 271-7-229 AT BELTHAY 8 (W) UPGR LIFT STA		0.252	161,040.00	0.00	338,209.66	99.9
WORK ORDER- 08-21-98	WORK BEGAN- 11-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-98					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 189					
WORKING DAYS CHARGED- 287	PERCENT TIME USED- 129					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 07983124		TOTALS	161,040.00	0.00	338,209.66	99.9
HARRIS VA 0912-71-435 STP 94(217)TE BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S CONST BIKE RTES, LANES & BIKE/PED TRAILS		26.390	958,433.84	0.00	497,199.24	56.9
WORK ORDER- 08-25-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-99					
CONTRACT WORKING DAYS- 93	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 130					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993027		TOTALS	958,433.84	0.00	497,199.24	56.9
HARRIS VA 0912-71-434 STP 94(224)TE CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT BIKE ROUTES AND BIKE LANES-PHASE 1		25.680	1,914,343.59	4,750.00	1,656,777.06	91.7
WORK ORDER- 08-19-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-99					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 112					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59	4,750.00	1,656,777.06	91.7
HARRIS VA 0912-71-644 STP 94(337)TE CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT CONST BIKE ROUTES AND BIKE LANES-PHASE 1		45.070	1,261,993.83	0.00	425,869.90	37.2
WORK ORDER- 08-25-99	WORK BEGAN- 11-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-99					
CONTRACT WORKING DAYS- 114	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 142					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07993087		TOTALS	1,261,993.83	0.00	425,869.90	37.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS	0.3 MI EAST OF MUESCHKE ROAD	6.269	2,373,209.83	0.00	0.00	0.0
US 290	0.186 MI WEST OF TELGE ROAD					
0050-06-054						
CM 2000(919)	INST CTMS					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	6			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08003011		TOTALS	2,373,209.83	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,283,566.90	0.00	0.00	0.0
VA	PRECINCT 4 - INTERCONNECT PROJECT 2					
0912-71-684						
CM 2000(882)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003013		TOTALS	1,283,566.90	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,576,509.80	0.00	0.00	0.0
VA	PRECINCT 4 - INTERCONNECT PROJECT 3					
0912-71-685						
CM 2000(883)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003014		TOTALS	1,576,509.80	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	798,278.54	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 1					
0912-71-670						
CM 2000(670)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 08003015		TOTALS	798,278.54	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	757,426.05	0.00	0.00	0.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 3					
0912-71-680						
CM 2000(878)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003017		TOTALS	757,426.05	0.00	0.00	0.0
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	389,771.45	0.00	0.00	0.0
VA	PRECINCT 1 - INTERCONNECT PROJECT 1					
0912-71-673						
CM 2000(871)	HARRIS COUNTY RCTSS PROGRAM					
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	366,746.20	0.00	0.00	0.0
VA	PRECINCT 1 - INTERCONNECT PROJECT 2					
0912-71-674						
CM 2000(872)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
CONTRACT 08003018		TOTALS	756,517.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-71-681 CM 2000(879) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - SIGNAL PROJECT 2 HARRIS COUNTY RTSS PROGRAM				0.001	562,985.10	0.00	0.00	0.0
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.				TOTALS	562,985.10	0.00	0.00	0.0
HARRIS VA 0912-71-677 CM 2000(875) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 3 HARRIS COUNTY RTSS PROGRAM				0.001	437,588.30	0.00	0.00	0.0
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STATEWIDE TRAFFIC SIGNAL COMPANY				TOTALS	437,588.30	0.00	0.00	0.0
HARRIS VA 0912-71-672 CM 2000(870) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 1 - SIGNAL PROJECT 2 HARRIS COUNTY RTSS PROGRAM				0.001	148,300.00	0.00	0.00	0.0
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRAF-TEX, INC.				TOTALS	148,300.00	0.00	0.00	0.0
HARRIS FM 529 1006-01-053 CD 1006-1-53 AT SETTLERS WAY WIDEN, ACP O/L & P'MRK FOR LEFT TURN HARRIS COUNTY RTSS PROGRAM				0.210	89,277.40	0.00	0.00	0.0
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUBCO, INC.				TOTALS	89,277.40	0.00	0.00	0.0
HARRIS SH 249 0720-03-083 STP 2000(243)RM 0.240 KM NORTH OF WESTLOCK DR. 0.039 KM SOUTH OF HOLDERRIETH ROAD GR, STRS, BASE & SURF				3.954	12,891,724.30	722,870.25	722,870.25	5.8
WORK ORDER-	10-04-00	WORK BEGAN-	10-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2	*****				
DEAVERS CONSTRUCTION, L.P.				TOTALS	12,891,724.30	722,870.25	722,870.25	5.8
HARRIS VA 0912-71-678 CM 2000(876) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - INTERCONNECT PROJECT 1 HARRIS COUNTY RTSS PROGRAM				0.001	3,257,309.20	0.00	0.00	0.0
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION				TOTALS	3,257,309.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,931,313.80	0.00	0.00	0.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 2							
0912-71-679	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(877)								
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 08003104				TOTALS	1,931,313.80	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,797,927.53	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 1							
0912-71-666	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(460)								
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003105				TOTALS	1,797,927.53	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3							
0912-71-682	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(880)								
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VADCO ELECTRIC, INC.								
CONTRACT 08003106				TOTALS	1,112,906.69	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	1,090,708.50	0.00	0.00	0.0
VA	PRECINCT 3 - SIGNAL PROJECT 2							
0912-71-676	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(874)								
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 08003107				TOTALS	1,090,708.50	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	449,013.64	0.00	0.00	0.0
VA	PRECINCT 2 - SIGNAL PROJECT 1							
0912-71-669	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(725)								
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VADCO ELECTRIC, INC.								
CONTRACT 08003112				TOTALS	449,013.64	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY			0.001	353,472.50	0.00	0.00	0.0
VA	PRECINCT 2 - INTERCONNECT PROJECT 1							
0912-71-675	HARRIS COUNTY RCTSS PROGRAM							
CM 2000(873)								
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PFEIFFER & SON, INC.								
CONTRACT 08003115				TOTALS	353,472.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	AT PLYMOUTH	0.002	185,920.00	0.00	0.00	0.0
FM 528	IN FRIENDSHOOD					
0981-01-091						
C 981-1-91	TRAFFIC SIGNAL					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 08003117		TOTALS	185,920.00	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	117,031.76	0.00	0.00	0.0
VA	PRECINCT 1 - SIGNAL PROJECT 1					
0912-71-629						
CM 99(569)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003119		TOTALS	117,031.76	0.00	0.00	0.0

HARRIS	0.644 KM W OF HIRAM CLARKE RD	3.068	28,940,943.86	153,664.38	16,398,133.97	59.6
US 90A	0.161 KM W OF GLENCOVE					
0027-09-070						
NH 98(218)	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	70	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86	153,664.38	16,398,133.97	59.6

HARRIS	N. OF BRAESWOOD	1.449	23,527,003.68	1,356,839.76	17,037,419.72	76.2
IH 610	S. OF BELLAIRE					
0271-17-123						
IM 610-7(370)	RECONST SUBGR, PYMT & STRS					
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	58	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,356,839.76	17,037,419.72	76.2

HARRIS	YALE	1.981	2,749,115.95	137,379.36	137,379.36	5.2
IH 610	EAST OF T.C. JESTER					
0271-14-194						
CD 271-14-194	PC HALL PANELS, DRILL SHAFTS, RIPRAP, SDHLK					
WORK ORDER-	10-05-00	WORK BEGAN-	10-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3	*****		
JOHN REED AND COMPANY, INC.						
CONTRACT 09003007		TOTALS	2,749,115.95	137,379.36	137,379.36	5.2

HARRIS	AT HAVARD	0.249	219,250.22	0.00	0.00	0.0
FM 2100						
1062-02-019						
CD 1062-2-19	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 09003036		TOTALS	219,250.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS LOCATIONS ON IH 10 W	0.001	1,802,818.00	0.00	0.00	0.0
IH 10	.					
0271-07-253						
CPM 271-7-253	REPAIR AND REHAB BRIDGE					
HARRIS	EASTBOUND AT HAYSIDE DRIVE	0.001	186,544.30	0.00	0.00	0.0
IH 10	.					
0508-01-295						
CPM 508-1-295	REHAB AND REPAIR BRIDGE					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003046		TOTALS	1,989,362.30	0.00	0.00	0.0

HARRIS	HOMESTEAD	3.688	5,268,081.59	152,548.57	5,219,600.82	99.9
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	97	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	152,548.57	5,219,600.82	99.9

HARRIS	0.257 KM W OF GLENCOVE DRIVE	1.005	7,689,242.47	202,949.42	6,701,380.08	91.7
US 90A	IH 610					
0027-09-077						
C 27-9-77	GR, STRS, BASE & PAV					
WORK ORDER-	11-03-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	83	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	202,949.42	6,701,380.08	91.7

HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	0.001	1,410,467.63	19,187.34	767,875.74	57.3
VA	.					
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	80	*****		
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63	19,187.34	767,875.74	57.3

HARRIS	MEADOW ST.	18.245	1,467,507.00	0.00	1,409,669.52	99.9
IH 10	SPUR 330					
0508-01-293						
CM 2000(7)	INSTALL CHS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00	0.00	1,409,669.52	99.9

HARRIS	VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE	0.001	1,552,128.39	0.00	0.00	0.0
VA	HARRIS COUNTY					
0912-00-194						
CD 912-00-194	PYT MKS					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BATTERSON, INC.						
CONTRACT 10003038		TOTALS	1,552,128.39	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VA 0912-71-436 STP 94(215)TE TRANSPORTATION ENHANCEMENT		4.864	3,155,374.36	0.00	2,965,011.11	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-27-99 190 241	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-12-99 0 126	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
HORIZONS BUSINESS RESOURCES		TOTALS	3,155,374.36	0.00	2,965,011.11	99.9
HARRIS SH 249 0720-03-107 C 720-3-107 AT THREE LAKES BOULEVARD / CANYON GATES TRAFFIC SIGNAL		0.003	420,888.33	61,318.06	343,893.37	85.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-99 130 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 12-17-99 0 95			
FLORIDA TRAFFIC CONTROL DEVICES, INC.		TOTALS	420,888.33	61,318.06	343,893.37	85.1
HARRIS VA 0912-71-502 CM 96(729) ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD BIKE W HOUSTON ON - ST BIKEWAY PHASE 1		27.800	1,170,345.15	1,978.01	1,015,174.04	90.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-99 123 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 12-22-99 28 100			
HUBCO, INC.		TOTALS	1,170,345.15	1,978.01	1,015,174.04	90.3
HARRIS VA 0912-00-177 CSR 912-00-177 VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS REHAB ILLUMINATION		0.001	79,803.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LINDSEY ELECTRIC COMPANY, INC.		TOTALS	79,803.80	0.00	0.00	0.0
HARRIS VA 0912-71-683 CM 2000(881) VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 1 HARRIS COUNTY RCTSS PROGRAM		0.001	2,830,042.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION		TOTALS	2,830,042.50	0.00	0.00	0.0
HARRIS VA 0912-71-719 CL 912-71-719 INTERSECTIONS US 59 AT IH 610 LOOP NORTH AND IH 10 AT CROSBY/LYNCHBURG ROAD LANDSCAPE DEVELOPMENT		0.001	567,778.68	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	567,778.68	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS M/I HERMAN BROWN PARK TO: DUNVEGAN WAY VA AT MERCURY DRIVE & WESTSHIRE AT IH 10 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK		2.550	616,910.04	0.00	612,608.18	99.9
WORK ORDER- 02-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 125	WORK BEGAN- 03-15-99 TIME COMPUTED- 02-28-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 96		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC. CONTRACT 11983025		TOTALS	616,910.04	0.00	612,608.18	99.9
HARRIS SP 330 0508-07-277 C 508-7-277		1.228	8,951,353.55	9,070.15	4,592,634.63	54.0
SH 146 CONST O/P, FR RD, AND RP						
HARRIS SP 330 0508-07-278 CM 98(492)		0.962	8,786,880.16	112,146.07	7,320,601.62	87.6
SH 146 1.0 MI NORTH OF SH 146 GR, STRS, BASE, PAVEMENT						
WORK ORDER- 11-30-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 338 WORKING DAYS CHARGED- 110	WORK BEGAN- 11-30-98 TIME COMPUTED- 12-16-98 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 30					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11983045		TOTALS	17,738,233.71	121,216.22	11,913,236.25	70.6
HARRIS FM 529 1006-01-048 STP 99(6)MM		3.337	17,201,563.91	668,370.26	15,066,687.71	92.1
HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT						
HARRIS FM 529 1006-01-049 CM 99(7)		4.510	236,868.20	18,300.75	225,024.79	99.9
HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS						
WORK ORDER- 12-29-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 408 WORKING DAYS CHARGED- 368	WORK BEGAN- 02-22-99 TIME COMPUTED- 01-14-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
PATE & PATE ENTERPRISES, INC. CONTRACT 11983046		TOTALS	17,438,432.11	686,671.01	15,291,712.50	92.3
HARRIS US 59 0177-07-101 CM 2000(41)		1.474	9,188,453.79	20,755.20	3,161,724.95	35.8
AT BN 8 N CONSTRUCT DIRECT CONNECTOR						
HARRIS BM 8 3256-02-053 STP 2000(40)MM		2.732	26,260,525.71	0.00	11,111,981.36	44.0
0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE						
WORK ORDER- 11-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 746 WORKING DAYS CHARGED- 243	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11993001		TOTALS	35,448,979.50	20,755.20	14,273,706.31	41.9
HARRIS VA 0912-71-649 STP 94(341)TE		29.960	635,063.25	77,113.26	834,112.59	99.9
TMC/GREENWAY PLAZA/GALLERIA(M.SEG-PHA.1) TRANSPORTATION ENHANCEMENT						
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 119	WORK BEGAN- 02-21-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
JERDON ENTERPRISE, INC. CONTRACT 11993025		TOTALS	635,063.25	77,113.26	834,112.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	1488 M WEST OF MASON ROAD	2.861	7,845,176.41	340,262.40	4,086,239.27	54.2
US 290	1394 M EAST OF MASON ROAD					
0050-06-055						
CM 2000(38)	GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.					
WORK ORDER-	01-18-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	59			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993048		TOTALS	7,845,176.41	340,262.40	4,086,239.27	54.2

HARRIS	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP	41.270	1,283,705.12	25,201.74	587,654.72	47.6
VA	BETWEEN BM 8 AND GREENS BAYOU					
0912-71-501						
CM 96(728)	CONST BIKE ROUTES, LANES & BIKE/PED TRAIL					
WORK ORDER-	01-21-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11993063		TOTALS	1,283,705.12	25,201.74	587,654.72	47.6

HARRIS	1.23 MI EAST OF SH 6	8.731	3,371,880.23	482,434.05	2,144,074.16	67.0
IH 10	EXIT RAMP OF SH 99					
0271-06-092						
CD 271-6-92	ACP, PLANING, CTB, AND PVMT MRK					
WORK ORDER-	01-07-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-00			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	119			
KINSEL INDUSTRIES, INC.						
CONTRACT 11993073		TOTALS	3,371,880.23	482,434.05	2,144,074.16	67.0

MONTGOMERY	AT INTERSECTION OF FM 149	0.057	186,026.58	3,515.00	27,502.50	15.5
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC CURB>R, SDWLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	11			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58	3,515.00	27,502.50	15.5

MONTGOMERY	LP 336 W	0.604	1,097,749.99	143,236.09	390,150.18	37.0
SH 105	WILSON ROAD					
0338-03-081						
CSR 338-3-81	ADD C&G W/ STM SHR					
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	50			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	143,236.09	390,150.18	37.0

MONTGOMERY	ETC FM 1774	IH 42.555	4,648,457.15	77,196.33	388,183.32	8.6
FM 1488	ETC 45, ETC.					
0523-10-022						
STP 2000(463)R	BS REP, CR SL, ACP O/L & PV MARKS					
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	36			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	77,196.33	388,183.32	8.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MONTGOMERY	FM 3083	LP		84.010	1,296,518.89	176,787.62	561,650.84	45.1
SH 75	ETC	336 (S), ETC.						
0110-03-045								
STP 2000(489)R		RESTORATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	30					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05003081				TOTALS	1,296,518.89	176,787.62	561,650.84	45.1

MONTGOMERY	ON GOSLING RD FR SPRING CREEK			1.196	3,173,449.57	154,432.25	411,241.85	13.4
CR	FLINTRIDGE RD IN THE WOODLANDS							
0912-37-075								
STP 2000(490)UM	GR,BR STR,CULV,CONC PAV,SIGN & PAV							
	MRK							
HARRIS	GOSLING RD FR 0.25 MI S OF SPRING CRK			0.193	1,248,312.80	93,744.00	93,744.00	7.8
CS	SPRING CREEK IN THE WOODLANDS							
0912-71-481								
CC 912-71-481	GR,BR STR,CULV,CONC PAV,SIGN & PAV							
	MRK							
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	8					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 07003025				TOTALS	4,421,762.37	248,176.25	504,985.85	11.8

MONTGOMERY	AT OWEN DR			0.397	83,007.46	0.00	0.00	0.0
LP 336								
0338-11-042								
CSR 338-11-42	ADD LEFT AND RIGHT TURN LANES							
MONTGOMERY	OWEN ROAD			0.001	75,015.80	0.00	0.00	0.0
LP 336	IN CONROE							
0338-11-043								
C 338-11-43	TRAFFIC SIGNAL							
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 07003065				TOTALS	158,023.26	0.00	0.00	0.0

MONTGOMERY	ON WOODLANDS PKWY @ IH 45			0.002	836,009.85	168,395.52	168,395.52	20.9
CR	COCHRANS CROSSING							
0912-37-109								
CM 99(94)	SIGNAL SYCHRONIZATION							
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
MICA CORPORATION								
CONTRACT 07003078				TOTALS	836,009.85	168,395.52	168,395.52	20.9

MONTGOMERY	0.318 MI S OF TAMINA RD			4.392	41,735,182.90	520,304.87	22,174,045.50	55.9
IH 45	0.100 MI N OF FM 1488							
0110-04-141								
NH 98(426)	WDN GR, STRS & SURF							
MONTGOMERY	0.318 MI S OF TAMINA			0.121	3,010,793.45	120,460.23	638,097.07	22.3
IH 45	0.100 MI N OF FM 1488							
0110-04-165								
CM 98(427)	GR, STR & HOV LN							
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83					
WORKING DAYS CHARGED-	584	PERCENT TIME USED-	59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 07983064				TOTALS	44,745,976.35	640,765.10	22,812,142.57	53.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MONTGOMERY	0.110 MI N OF FM 1488	1.572	26,549,065.23	310,489.30	6,065,999.66	23.8
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-122						
STP 2000(495)MM	WDM GR, STRS & SURF					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45	0.280 MI N OF RIVER PLANTATION DRIVE					
0110-04-152						
CM 94(65)I	GR, STR & HOV LN					
MONTGOMERY	0.110 MI N OF FM 1488	1.572	29,850.00	0.00	0.00	0.0
IH 45	0.280 MI N OF RIVER PLANTATION DR					
0110-04-171						
NH 2000(507)	UTILITY ADJUSTMENTS					
WORK ORDER-	10-03-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	310,489.30	6,947,279.66	21.2

MONTGOMERY	WESTWOOD NORTH	0.002	127,534.00	48,374.00	48,374.00	39.9
FM 1488	.					
0523-10-025						
C 523-10-25	TRAFFIC SIGNAL					
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	31			
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	48,374.00	48,374.00	39.9

MONTGOMERY	AT TRAM ROAD	0.265	256,841.21	0.00	0.00	0.0
FM 2090	.					
1912-02-010						
CD 1912-2-10	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	0.00	0.00	0.0

MONTGOMERY	LA SALLE AVENUE IN CONROE	0.002	161,885.00	0.00	0.00	0.0
SH 105	.					
0338-03-082						
C 338-3-82	TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	0.00	0.00	0.0

MONTGOMERY	CROCKETT MARTIN ROAD	0.246	179,421.36	0.00	0.00	0.0
SH 105	.					
0338-04-064						
CD 338-4-64	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
MONTGOMERY	AT COUNTY LINE ROAD IN WILLIS	0.227	255,861.98	0.00	0.00	0.0
FM 2432	.					
2325-01-011						
CSR 2325-1-11	LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL					

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MONTGOMERY FM 2978 3050-02-012 CD 3050-2-12	AT HARDIN STORE ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.359	235,029.07	0.00	0.00	0.0
MONTGOMERY FM 3083 3158-01-019 CD 3158-1-19	AT JEFFERSON CHEMICAL ROAD LEFT TURN CHANNEL AND TRAFFIC SIGNAL	0.265	218,576.47	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 104 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-28-00 0 0			
HUBCO, INC. CONTRACT 09003070		TOTALS	888,888.88	0.00	0.00	0.0
MONTGOMERY FM 1097 1259-01-023 CD 1259-1-23	AT BENTWATER DRIVE TRAFFIC SIGNAL AND MISCELLANEOUS WORK	0.882	738,655.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-06-00 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-22-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
JERDON ENTERPRISE, INC. CONTRACT 10003052		TOTALS	738,655.76	0.00	0.00	0.0
MONTGOMERY FM 830 2897-01-008 C 2897-1-8	OLD MONTGOMERY ROAD TRAFFIC SIGNAL	0.003	93,625.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 48 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TRAF-TEX, INC. CONTRACT 11003059		TOTALS	93,625.00	0.00	0.00	0.0
MONTGOMERY IH 45 0110-04-123 NH 97(22)	0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SAWDUST RD PAV, GR, RIPRAP, STM SEW, RET WALL, ETC	3.488	33,222,684.45	103,010.96	27,261,141.95	86.3
MONTGOMERY IH 45 0110-04-163 NH 97(22)	0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SAWDUST RD. UTIL ADJ	0.001	1,911,382.24	0.00	1,758,205.30	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-97 1,066 897	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-97 01-31-97 0 84			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 12963001		TOTALS	35,134,066.69	103,010.96	29,019,347.25	86.9
MONTGOMERY US 59 0177-05-059 NH 2000(45)	0.576 MI S OF ROMAN FOREST BLVD 0.617 MI N OF ROMAN FOREST BLVD GR, STRS & SURF	2.929	10,581,622.86	429,685.24	3,827,020.89	37.6
MONTGOMERY US 59 0177-05-087 NH 2000(45)	0.319 MI S. OF CREEKWOOD LANE DR. 0.792 MI N. OF CREEKWOOD LANE DR. GR, STRS & SURF	1.225	8,732,199.11	573,339.84	3,130,124.39	37.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-19-00 468 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-05-00 0 16			
KINSEL INDUSTRIES, INC. CONTRACT 12993044		TOTALS	19,313,821.97	1,003,025.08	6,957,145.28	37.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALLER	US 290	4.255	528,187.03	308,679.12	308,679.12	60.8
SH 159	BRAZOS RIVER					
0409-02-025						
STP 2000(885)R	PLANING, ASPH SURF REHAB, O/L, PYMT MRK					
WORK ORDER-	09-12-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	51			
HUBCO, INC.						
	CONTRACT 08003063	TOTALS	528,187.03	308,679.12	308,679.12	60.8

DISTRICT CONTRACT AMOUNT 1,182,881,400.27
DISTRICT ESTIMATES THIS MONTH 26,206,513.63
DISTRICT TOTAL ESTIMATES PAID TO DATE 622,323,388.91

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZORIA	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		0.100	446,358.87	20,898.78	176,440.99	39.5
SHO288	VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6049-06-001							
RMC - 604906001	MOWING HWY RIGHT OF WAY						
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	29				
L. M. TRACTOR, INC.							
CONTRACT 01004014			TOTALS	446,358.87	20,898.78	176,440.99	39.5

BRAZORIA	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY		0.001	439,537.96	28,446.24	155,737.31	35.4
SHO035	VARIOUS HWYS. IN NORTH BRAZORIA COUNTY						
6049-05-001							
RMC - 604905001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	26				
LANGFORD CONTRACTORS							
CONTRACT 11994001			TOTALS	439,537.96	28,446.24	155,737.31	35.4

BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY		0.001	383,140.76	0.00	141,679.35	36.9
FM0521	VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6049-04-001							
RMC - 604904001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	28				
LANGFORD CONTRACTORS							
CONTRACT 11994016			TOTALS	383,140.76	0.00	141,679.35	36.9

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	890,241.27	25,595.49	353,587.40	39.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6049-07-001							
RMC - 604907001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00				
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	27				
VARNER MOWING SERVICE, INC.							
CONTRACT 12994016			TOTALS	890,241.27	25,595.49	353,587.40	39.7

GALVESTON	GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL		0.001	858,970.00	0.00	1,045,332.56	99.9
IHO045	GALVESTON CAUSEWAY AND SH124 AT INTRACOASTAL CANAL						
6043-39-001							
RMC - 604339001	FENDER SYSTEM REPAIR						
WORK ORDER-	11-01-99	WORK BEGAN-	11-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98				
TEXAS GULF CONSTRUCTION COMPANY, INC.							
CONTRACT 07994003			TOTALS	858,970.00	0.00	1,045,332.56	99.9

GALVESTON	VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	211,500.00	0.00	0.00	0.0
IHO045	VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6056-40-001							
RMC - 605640001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 08004004			TOTALS	211,500.00	0.00	0.00	0.0

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GALVESTON GALVESTON CAUSEWAY AND SH 124 AT INTRACOASTAL CANAL		0.001	521,000.00	0.00	0.00	0.0
IHO045 6057-66-001 RMC - 605766001						
WORK ORDER-	11-03-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	0.00	0.00	0.0
GALVESTON GALVESTON FERRY OPERATIONS PORT BOLIVAR FERRY OPERATIONS		0.001	557,730.00	0.00	0.00	0.0
SH0087 6059-59-001 RMC - 605959001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09004003		TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY VARIOUS HWAYS. IN GALVESTON COUNTY		0.001	285,441.31	0.00	193,912.86	67.9
IHO045 6044-72-001 RMC - 604472001						
REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	11-30-99	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	90	*****		
JOE VALENCIK, INC.						
CONTRACT 09994005		TOTALS	285,441.31	0.00	193,912.86	67.9
GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY VARIOUS HWAYS. IN GALVESTON COUNTY		0.001	411,840.00	18,050.00	205,815.00	49.9
IHO045 6045-80-001 RMC - 604580001						
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	18,050.00	205,815.00	49.9
GALVESTON GALVESTON FERRY OPERATIONS GALVESTON FERRY OPERATIONS		0.001	544,480.00	0.00	0.00	0.0
SH0087 6046-34-001 RMC - 604634001						
FERRY FENDER SYSTEM REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	446,358.93	0.00	198,372.34	44.4
IHO045 6047-59-001 RMC - 604759001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	31	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	0.00	198,372.34	44.4

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HARRIS WITHIN CENTRAL HOUSTON AREA - IH45, ETC.		0.001	1,025,345.87	0.00	962,071.98	99.9
IH0045 WITHIN CENTRAL HOUSTON AREA - IH45, ETC.						
6049-32-001 GENERAL ROUTINE MAINTENANCE OF						
RMC - 604932001 IH45, ETC						
WORK ORDER-	02-23-00	WORK BEGAN-	02-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	68	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004006		TOTALS	1,025,345.87	0.00	962,071.98	99.9
HARRIS VARIOUS HMYS IN N. HARRIS COUNTY		0.001	427,332.06	20,367.77	152,191.94	35.6
US0059 VARIOUS HMYS IN N. HARRIS COUNTY						
6047-42-001 LITTER PICKUP AND DISPOSAL						
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	35	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	20,367.77	152,191.94	35.6
HARRIS VARIOUS HIGHWAYS IN HOUSTON DISTRICT		0.100	668,972.12	0.00	0.00	0.0
IH0610 VARIOUS HIGHWAYS IN HOUSTON DISTRICT						
6052-91-001 RAMP METERING SYSTEM MAINTENANCE						
RMC - 605291001						
WORK ORDER-	04-14-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VADCO ELECTRIC, INC.						
CONTRACT 02004008		TOTALS	668,972.12	0.00	0.00	0.0
HARRIS VARIOUS HMYS. IN NORTH HARRIS COUNTY		0.001	379,200.00	33,240.00	136,980.00	36.1
US0059 VARIOUS HMYS. IN NORTH HARRIS COUNTY						
6047-32-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604732001						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
TRI-CITY SWEEPING, INC.						
CONTRACT 03004006		TOTALS	379,200.00	33,240.00	136,980.00	36.1
HARRIS VARIOUS HMYS IN THE HOUSTON DISTRICT		0.010	692,872.50	0.00	0.00	0.0
IH0610 VARIOUS HMYS IN THE HOUSTON DISTRICT						
6052-37-001 FREEMAY MANAGEMENT MAINTENANCE						
RMC - 605237001						
WORK ORDER-	05-10-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRAF-TEX, INC.						
CONTRACT 03004018		TOTALS	692,872.50	0.00	0.00	0.0
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY		0.001	735,250.00	27,540.00	76,790.00	10.4
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY						
6053-02-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 605302001						
WORK ORDER-	07-19-00	WORK BEGAN-	08-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05004003		TOTALS	735,250.00	27,540.00	76,790.00	10.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA			0.001	1,062,440.00	0.00	503,816.32	50.7
US0059 VARIOUS HMYS IN CENTRAL HOUSTON AREA							
6053-85-001							
RMC - 605385001 GENERAL MAINTENANCE US59, SH288 & SP 527							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	38	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,062,440.00	0.00	503,816.32	50.7
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON AREA			0.001	1,460,556.00	38,514.44	783,237.42	53.6
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON AREA							
6053-78-001							
RMC - 605378001 GENERAL MAINTENANCE IH610, SH225 & SP548							
WORK ORDER-	05-24-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	38	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,460,556.00	38,514.44	783,237.42	53.6
HARRIS STOKES			20.000	924,423.80	64,976.88	571,961.03	62.0
IH0045 MONTGOMERY COUNTY LINE							
6038-85-001							
RMC - 603885001 GENERAL MAINTENANCE FOR IH 45							
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	60	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	924,423.80	64,976.88	571,961.03	62.0
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY			0.001	340,952.50	2,736.64	227,146.30	66.6
IH0010 VARIOUS HMYS IN EAST HARRIS COUNTY							
6028-96-001							
RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	62	*****			
BATTERSON, INC.			TOTALS	340,952.50	2,736.64	227,146.30	66.6
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY			0.001	460,300.00	43,850.00	74,150.00	16.1
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY							
6057-36-001							
RMC - 605736001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	08-31-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	460,300.00	43,850.00	74,150.00	16.1
HARRIS VARIOUS HIGHWAYS IN W. HARRIS COUNTY			0.001	294,664.80	20,047.00	157,968.45	53.6
IH0010 VARIOUS HIGHWAYS IN W. HARRIS COUNTY							
6044-40-001							
RMC - 604440001 GUARDRAIL REPAIR							
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	56	*****			
KINSEL INDUSTRIES, INC.			TOTALS	294,664.80	20,047.00	157,968.45	53.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS VARIOUS HMYS IN HOUSTON DISTRICT			0.010	992,320.00	0.00	0.00	12.7
IH0610 VARIOUS HMYS IN HOUSTON DISTRICT							
6053-12-001							
RMC - 605312001 ILLUMINATION SYSTEM MAINTENANCE							
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****			
LINDSEY ELECTRIC COMPANY, INC.							
CONTRACT 08004012			TOTALS	992,320.00	0.00	0.00	12.7
HARRIS IH 610			20.975	244,882.50	0.00	0.00	0.0
IH0010 KATY FT BEND ROAD							
6030-62-001							
RMC - 603062001 PREPARE RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 08984017			TOTALS	244,882.50	0.00	0.00	0.0
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY			0.001	1,317,800.00	0.00	0.00	0.0
IH0010 VARIOUS HMYS. IN WEST HARRIS COUNTY							
6057-28-001							
RMC - 605728001 CLEANING, SWEEPING & DEBRIS REMOVAL							
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09004004			TOTALS	1,317,800.00	0.00	0.00	0.0
HARRIS VARIOUS HIGHWAYS			0.001	1,241,554.41	0.00	561,697.15	60.2
IH0610 VARIOUS HIGHWAYS							
6047-47-001							
RMC - 604747001 THERMOPLASTIC PAYEMENT MARKINGS							
WORK ORDER-	12-22-99	WORK BEGAN-	01-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82	*****			
JOE VALENCIK, INC.							
CONTRACT 09994010			TOTALS	1,241,554.41	0.00	561,697.15	60.2
HARRIS VARIOUS HMYS IN HOUSTON DISTRICT			0.001	452,125.00	0.00	421,611.05	99.9
IH0010 VARIOUS HMYS IN HOUSTON DISTRICT							
6043-09-001							
RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
WORK ORDER-	11-18-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	92	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 09994013			TOTALS	452,125.00	0.00	421,611.05	99.9
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY			0.001	416,325.00	0.00	0.00	0.0
IH0045 VARIOUS HMYS IN SOUTH HARRIS COUNTY							
6058-83-001							
RMC - 605883001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10004002			TOTALS	416,325.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	0.001	1,106,300.00	28,770.00	579,749.00	52.4
IH0010	VARIOUS HIGHWAYS IN HARRIS COUNTY					
6043-36-001						
RMC - 604336001	PREVENTIVE MAINT. OF SIGNAL EQUIPMENT					
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	40			
TRAF-TEX, INC.						
	CONTRACT 10994005	TOTALS	1,106,300.00	28,770.00	579,749.00	52.4

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	0.001	161,785.00	16,543.94	43,089.67	26.6
US0059	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6046-52-001						
RMC - 604652001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53			
KINSEL INDUSTRIES, INC.						
	CONTRACT 10994006	TOTALS	161,785.00	16,543.94	43,089.67	26.6

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.010	348,430.00	20,720.00	366,519.00	99.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6029-62-001						
RMC - 602962001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	651	PERCENT TIME USED-	89			
JOE VALENCIK, INC.						
	CONTRACT 11984018	TOTALS	348,430.00	20,720.00	366,519.00	99.9

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	442,780.33	2,397.03	129,425.41	29.2
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6041-13-001						
RMC - 604113001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	24			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 12994004	TOTALS	442,780.33	2,397.03	129,425.41	29.2

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	0.001	362,061.45	9,172.73	185,793.61	51.3
LP0008	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6047-41-001						
RMC - 604741001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	45			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
	CONTRACT 12994005	TOTALS	362,061.45	9,172.73	185,793.61	51.3

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	559,214.52	31,984.02	187,234.92	33.4
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6047-89-001						
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	30			
MARVIN BOOTH, INC.						
	CONTRACT 12994019	TOTALS	559,214.52	31,984.02	187,234.92	33.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	802,719.78	38,042.49	277,928.32	34.6
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6048-75-001						
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	31			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994020		TOTALS	802,719.78	38,042.49	277,928.32	34.6

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY	0.001	389,792.00	20,261.00	39,822.00	10.2
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY					
6056-68-001						
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	10			
TRI-CITY SWEEPING, INC.						
CONTRACT 06004009		TOTALS	389,792.00	20,261.00	39,822.00	10.2

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	891,019.12	86,781.65	297,725.04	33.4
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6047-85-001						
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	27			
K-BAR SERVICES, INC.						
CONTRACT 12994008		TOTALS	891,019.12	86,781.65	297,725.04	33.4

MONTGOMERY	VARIOUS HIGHWAYS	0.001	1,031,925.88	0.00	1,013,198.40	98.1
IH0045	VARIOUS HIGHWAYS					
6047-48-001						
RMC - 604748001	REFLECTIVE PAVEMENT MARKINGS & MARKERS					
WORK ORDER-	01-24-00	WORK BEGAN-	01-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	76			
PAIGE BARRICADES, INC.						
CONTRACT 12994025		TOTALS	1,031,925.88	0.00	1,013,198.40	98.1

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	386,525.30	0.00	132,343.95	34.2
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6048-74-001						
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	18			
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12994012		TOTALS	386,525.30	0.00	132,343.95	34.2

					DISTRICT CONTRACT AMOUNT	25,616,469.04
					DISTRICT ESTIMATES THIS MONTH	598,936.10
					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,353,328.77

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 02001203			TOTALS	48,935.25	0.00	16,323.01	33.3
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	48,935.25	0.00	16,323.01	33.3
SH0035	VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6047-27-001							
RMC - 604727001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49				
KINSEL INDUSTRIES, INC.							
CONTRACT 02001209			TOTALS	108,391.50	7,367.70	29,647.38	27.3
BRAZORIA	VARIOUS HWYS. IN S. BRAZORIA COUNTY		1.000	108,391.50	7,367.70	29,647.38	27.3
SH0288	VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6052-90-001							
RMC - 605290001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	05-12-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03001202			TOTALS	257,300.00	0.00	4,360.34	1.6
BRAZORIA	VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	257,300.00	0.00	4,360.34	1.6
SH0035	VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6047-13-001							
RMC - 604713001	THERMOPLASTIC PYMT. MARKINGS (GRAPHICS)						
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	20				
EL DORADO PAVING COMPANY, INC.							
CONTRACT 04991211			TOTALS	94,974.00	0.00	91,397.85	96.2
BRAZORIA	VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00	0.00	91,397.85	96.2
SH0035	VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001							
RMC - 604195001	ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	07-27-99	WORK BEGAN-	02-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	62				
JOE VALENCIK, INC.							
CONTRACT 07001203			TOTALS	118,386.80	14,948.27	14,948.27	12.6
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY		1.000	118,386.80	14,948.27	14,948.27	12.6
SH0035	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY						
6057-82-001							
RMC - 605782001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	09-06-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07001204			TOTALS	61,485.00	4,072.00	12,306.00	20.0
BRAZORIA	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY		1.000	61,485.00	4,072.00	12,306.00	20.0
SH0288	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY						
6058-11-001							
RMC - 605811001	GUARDRAIL REPAIR						
WORK ORDER-	08-30-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY		1.000	47,890.00	0.00	0.00	0.0
SHO288 VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY						
6058-13-001						
RMC - 605813001 GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001205		TOTALS	47,890.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	2,041.39	9,308.78	18.2
SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6060-87-001						
SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	2,041.39	9,308.78	18.2
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	0.00	0.00	0.0
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6060-78-001						
SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	0.00	0.00	0.0
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		1.000	47,775.00	0.00	48,256.00	99.9
SHO035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6036-80-001						
RMC - 603680001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	02-17-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 11991201		TOTALS	47,775.00	0.00	48,256.00	99.9
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	63,325.00	0.00	15,436.50	24.3
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6023-49-001						
RMC - 602349001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55	*****		
ECO RESOURCES, INC.						
CONTRACT 02001201		TOTALS	63,325.00	0.00	15,436.50	24.3
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	222,937.50	58,801.70	278,668.83	99.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-64-001						
RMC - 605564001 RAISING AND/OR UNDERSEALING CONC PAVMT						
WORK ORDER-	06-01-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	38	*****		
URETEK USA, INC.						
CONTRACT 04001208		TOTALS	222,937.50	58,801.70	278,668.83	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	76,035.00	0.00	35,830.00	47.1
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-12-001						
RMC - 604212001 GUARDRAIL REPAIR						
WORK ORDER-	12-01-99	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	88			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991205		TOTALS	76,035.00	0.00	35,830.00	47.1
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	196,757.75	30,176.05	89,382.27	45.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-57-001						
RMC - 605557001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	40			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001206		TOTALS	196,757.75	30,176.05	89,382.27	45.4
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	210,695.00	0.00	197,250.00	93.6
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-63-001						
RMC - 605563001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	08-01-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	19			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06001201		TOTALS	210,695.00	0.00	197,250.00	93.6
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	117,500.00	27,016.16	27,016.16	22.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6058-60-001						
RMC - 605860001 JOINT AND CRACK SEALING						
WORK ORDER-	10-05-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
PATCH'N SEAL PAVING CORP.						
CONTRACT 07001206		TOTALS	117,500.00	27,016.16	27,016.16	22.9
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	276,900.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6058-61-001						
RMC - 605861001 FULL-DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001207		TOTALS	276,900.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND CO.		0.001	98,014.80	5,383.03	15,272.86	15.5
US0059 VARIOUS HWYS IN FORT BEND CO.						
6061-57-001						
SUP - 606157001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC.						
CONTRACT 08001210		TOTALS	98,014.80	5,383.03	15,272.86	15.5

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	179,220.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6060-92-001							
RMC - 606092001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 09001205			TOTALS	179,220.00	0.00	0.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	117,400.00	0.00	0.00	0.0
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6042-16-001							
RMC - 604216001	TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMERICAN PRESSURE WASH & MAINTENANCE, INC.							
CONTRACT 10001201			TOTALS	117,400.00	0.00	0.00	0.0

FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		0.001	108,120.00	12,240.00	88,440.00	81.7
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6044-08-001							
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-01-00	WORK BEGAN-	01-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79				
TRI-CITY SWEEPING, INC.							
CONTRACT 10991202			TOTALS	108,120.00	12,240.00	88,440.00	81.7

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		0.001	167,910.00	2,826.00	155,579.50	92.6
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6044-69-001							
RMC - 604469001	GUARDRAIL REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	11-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	48				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991211			TOTALS	167,910.00	2,826.00	155,579.50	92.6

GALVESTON	VARIOUS HWYS. IN GALVESTON COUNTY		0.001	120,375.00	0.00	0.00	0.0
IH0045	VARIOUS HWYS. IN GALVESTON COUNTY						
6057-32-001							
RMC - 605732001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 08001202			TOTALS	120,375.00	0.00	0.00	0.0

GALVESTON	VAR.HIGHWAYS IN GALVESTON COUNTY		0.001	54,005.04	4,258.74	4,258.74	7.8
SH0006	VAR.HIGHWAYS IN GALVESTON COUNTY						
6060-85-001							
SUP - 606085001	PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8				
TIBH INDUSTRIES, INC. THE TEXAS HOUSE							
CONTRACT 09001206			TOTALS	54,005.04	4,258.74	4,258.74	7.8

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GALVESTON VARIOUS HWAYS. IN GALVESTON COUNTY			0.001	228,900.00	19,271.95	143,496.15	62.6
IH0045 VARIOUS HWAYS. IN GALVESTON COUNTY							
6045-85-001							
RMC - 604585001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	12-02-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	45				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 09991202			TOTALS	228,900.00	19,271.95	143,496.15	62.6
GALVESTON BOLIVAR FERRY LANDING			0.001	244,400.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING							
6060-91-001							
RMC - 606091001 DREDGING AT THE BOLIVAR FERRY LANDINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KING FISHER MARINE SERVICE, INC.							
CONTRACT 10001203			TOTALS	244,400.00	0.00	0.00	0.0
GALVESTON BOLIVAR FERRY LANDING			0.001	231,480.00	0.00	0.00	0.0
SH0087 BOLIVAR FERRY LANDING							
6049-57-001							
RMC - 604957001 DREDGING AT THE BOLIVAR FERRY LANDINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MIKE HOOKS, INC.							
CONTRACT 11991207			TOTALS	231,480.00	0.00	0.00	0.0
HARRIS VARIOUS HWAYS IN SOUTH HARRIS COUNTY			0.001	77,893.00	6,257.33	19,974.36	25.6
IH0045 VARIOUS HWAYS IN SOUTH HARRIS COUNTY							
6042-84-001							
RMC - 604284001 ROADSIDE SIGN MAINTENANCE							
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58				
BIGAB COMPANY, L.C.							
CONTRACT 01001201			TOTALS	77,893.00	6,257.33	19,974.36	25.6
HARRIS VARIOUS HWAYS IN EAST HARRIS COUNTY			0.001	234,445.00	0.00	247,186.72	99.9
IH0010 VARIOUS HWAYS IN EAST HARRIS COUNTY							
6047-90-001							
RMC - 604790001 ASPHALT PAVEMENT REPAIRS							
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	60				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01001202			TOTALS	234,445.00	0.00	247,186.72	99.9
HARRIS IH 45 FROM IH 610 TO BELLFORT			0.001	17,004.00	1,417.00	9,919.00	58.3
IH0045 IH 45 FROM IH 610 TO BELLFORT							
6051-14-001							
RMC - 605114001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01001205			TOTALS	17,004.00	1,417.00	9,919.00	58.3

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HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	144,760.00	19,565.00	120,883.14	83.5
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6050-03-001						
RMC - 605003001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						

CONTRACT 02001205		TOTALS	144,760.00	19,565.00	120,883.14	83.5

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	209,250.00	11,718.00	131,928.08	63.0
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6052-13-001						
RMC - 605213001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45			
KINSEL INDUSTRIES, INC.						

CONTRACT 02001208		TOTALS	209,250.00	11,718.00	131,928.08	63.0

HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON	0.001	140,215.00	0.00	0.00	0.0
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON					
6023-90-001						
RMC - 602390001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CNL BUILDING SERVICE						

CONTRACT 02984017		TOTALS	140,215.00	0.00	0.00	0.0

HARRIS	VARIOUS HWYS IN NORTH HARRIS COUNTY	0.001	65,886.40	2,014.83	8,448.43	12.8
FM1960	VARIOUS HWYS IN NORTH HARRIS COUNTY					
6047-22-001						
RMC - 604722001	GUARDRAIL REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	44			
KINSEL INDUSTRIES, INC.						

CONTRACT 03001203		TOTALS	65,886.40	2,014.83	8,448.43	12.8

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY	0.001	195,196.65	0.00	103,080.75	52.8
US0059	VARIOUS HWYS IN N. HARRIS COUNTY					
6047-44-001						
RMC - 604744001	ATTENUATOR REPAIR					
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	44			
KINSEL INDUSTRIES, INC.						

CONTRACT 03001204		TOTALS	195,196.65	0.00	103,080.75	52.8

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	147,247.50	5,600.65	10,850.55	7.3
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6050-84-001						
RMC - 605084001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	07-17-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27			
UNITED EQUIPMENT RENTALS GULF, L.P.						

CONTRACT 03001205		TOTALS	147,247.50	5,600.65	10,850.55	7.3

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY	0.001	86,510.53	10,219.75	28,063.10	32.4
IHO045	VARIOUS HWYS IN SOUTH HARRIS COUNTY					
6052-14-001						
RMC - 605214001	GUARDRAIL REPAIR					
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						
CONTRACT 03001206		TOTALS	86,510.53	10,219.75	28,063.10	32.4

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY	0.001	151,675.00	2,628.00	140,577.63	92.6
IHO010	VARIOUS HWYS IN EAST HARRIS COUNTY					
6041-28-001						
RMC - 604128001	GUARDRAIL REPAIR					
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	66			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991212		TOTALS	151,675.00	2,628.00	140,577.63	92.6

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY	0.001	147,890.00	0.00	0.00	0.0
IHO010	VARIOUS HWYS. IN WEST HARRIS COUNTY					
6053-51-001						
RMC - 605351001	ROADSIDE SIGN MAINTENANCE					
WORK ORDER-	06-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	0.00	0.00	0.0

HARRIS	DACOMA	0.001	168,346.76	2,992.88	9,845.29	5.8
US0290	FIELD STORE ROAD					
6055-12-001						
RMC - 605512001	INSTALLATION OF RIPRAP FOR MOWING STRIP					
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	59			
KINSEL INDUSTRIES, INC.						
CONTRACT 05001204		TOTALS	168,346.76	2,992.88	9,845.29	5.8

HARRIS	IH 10	0.001	66,000.00	5,500.00	22,000.00	33.3
LPO008	US 59					
6055-66-001						
RMC - 605566001	MOWING/LANDSCAPE MAINTENANCE					
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00	5,500.00	22,000.00	33.3

HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY	0.001	65,000.00	0.00	14,745.00	22.6
IHO010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY					
6027-39-001						
RMC - 602739001	BRIDGE DECK REPAIR					
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	64			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	0.00	14,745.00	22.6

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HARRIS	VARIOUS HWAYS IN WEST HARRIS COUNTY	0.001	224,360.40	12,530.42	41,226.40	18.3
IH0010	VARIOUS HWAYS IN WEST HARRIS COUNTY					
6056-67-001						
RMC - 605667001	ASPHALT PAVEMENT REPAIRS					
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	12,530.42	41,226.40	18.3

HARRIS	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY	0.001	47,430.00	29,547.11	29,547.11	62.2
FM1960	VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY					
6056-17-001						
RMC - 605617001	ASPHALT PAVEMENT REPAIR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	9			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	29,547.11	29,547.11	62.2

HARRIS	VARIOUS HWAYS IN EAST HARRIS COUNTY	0.041	168,740.00	0.00	131,402.00	77.8
IH0010	VARIOUS HWAYS IN EAST HARRIS COUNTY					
6036-20-001						
RMC - 603620001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	56			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 07991204		TOTALS	168,740.00	0.00	131,402.00	77.8

HARRIS	VARIOUS HWAYS OUTSIDE IH 610 LOOP	0.001	49,400.00	0.00	0.00	0.0
IH0010	VARIOUS HWAYS OUTSIDE IH 610 LOOP					
6052-63-001						
RMC - 605263001	GRAFFITI REMOVAL/ANTI-GRAFFITI COATING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	0.00	0.00	0.0

HARRIS	VARIOUS HWAYS IN CENTRAL HARRIS AREA	0.001	333,360.08	0.00	24,775.76	17.4
IH0610	VARIOUS HWAYS IN CENTRAL HARRIS AREA					
6060-73-001						
SUP - 606073001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	0.00	24,775.76	17.4

HARRIS	VARIOUS HWAYS IN EAST HARRIS COUNTY	0.001	170,438.52	14,262.10	28,282.59	16.5
IH0010	VARIOUS HWAYS IN EAST HARRIS COUNTY					
6058-16-001						
SUP - 605816001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	14,262.10	28,282.59	16.5

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY	0.001	182,070.47	10,086.54	25,932.60	14.2
IH0045	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY					
6060-18-001						
SUP - 606018001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	13			
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	10,086.54	25,932.60	14.2

HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	0.001	330,306.40	32,338.90	52,324.90	15.8
IH0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6061-53-001						
SUP - 606153001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	32,338.90	52,324.90	15.8

HARRIS	VARIOUS HMYS IN SOUTH HARRIS COUNTY	0.001	188,970.00	24,924.08	190,322.44	99.9
IH0045	VARIOUS HMYS IN SOUTH HARRIS COUNTY					
6019-26-001						
RMC - 601926001	FULL DEPTH/BRIDGE DECK CONCRETE REPAIR					
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	98			
KINSEL INDUSTRIES, INC.						
CONTRACT 08991201		TOTALS	188,970.00	24,924.08	190,322.44	99.9

HARRIS	VARIOUS HMYS IN N. HARRIS COUNTY	0.001	298,298.00	0.00	0.00	0.0
SH0249	VARIOUS HMYS IN N. HARRIS COUNTY					
6056-19-001						
RMC - 605619001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	0.00	0.00	0.0

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	98,960.00	0.00	0.00	0.0
US0290	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6056-82-001						
RMC - 605682001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	10-25-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS						
CONTRACT 09001202		TOTALS	98,960.00	0.00	0.00	0.0

HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY	0.001	228,606.50	0.00	0.00	0.0
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY					
6056-83-001						
RMC - 605683001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 09001203		TOTALS	228,606.50	0.00	0.00	0.0

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HARRIS	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY			0.001	156,545.50	0.00	0.00	0.0
LP0008	VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY							
6059-94-001								
RMC - 605994001	FURNISH AND INSTALL REACT 350							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10001202				TOTALS	156,545.50	0.00	0.00	0.0

HARRIS	VARIOUS HWYS IN CENTRAL HARRIS AREA			0.001	32,174.88	0.00	0.00	0.0
IH0610	VARIOUS HWYS IN CENTRAL HARRIS AREA							
6061-37-001								
SUP - 606137001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.								
CONTRACT 10001210				TOTALS	32,174.88	0.00	0.00	0.0

HARRIS	IH 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD.			0.001	123,906.80	0.00	0.00	0.0
IH0010								
6064-83-001								
SUP - 606483001	REST AREA MAINTENANCE (WITH RESTROOMS)							
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.								
CONTRACT 10001211				TOTALS	123,906.80	0.00	0.00	0.0

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY			0.001	249,080.00	0.00	110,169.79	44.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY							
6043-89-001								
RMC - 604389001	BRIDGE DECK REPAIR							
WORK ORDER-	01-06-00	WORK BEGAN-	03-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	80					
SCR CONSTRUCTION CO., INC.								
CONTRACT 10991201				TOTALS	249,080.00	0.00	110,169.79	44.2

HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY			0.001	204,800.00	20,985.00	162,780.50	79.4
US0059	VARIOUS HWYS IN N. HARRIS COUNTY							
6047-43-001								
RMC - 604743001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	04-04-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	549	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	37					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS								
CONTRACT 11991204				TOTALS	204,800.00	20,985.00	162,780.50	79.4

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY			0.001	53,732.50	0.00	46,834.72	87.1
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6048-56-001								
RMC - 604856001	STORM SEWER SYSTEM CLEANING							
WORK ORDER-	05-17-00	WORK BEGAN-	05-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44					
SPECIALIZED MAINTENANCE SERVICES, INC.								
CONTRACT 12991201				TOTALS	53,732.50	0.00	46,834.72	87.1

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MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	280,650.98	16,565.19	65,306.14	23.2
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-63-001						
RMC - 605663001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	16,565.19	65,306.14	23.2

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	169,229.00	6,305.88	6,305.88	3.7
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6057-62-001						
RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	6,305.88	6,305.88	3.7

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	45,500.00	0.00	0.00	0.0
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001						
RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	0.00	0.0

MONTGOMERY VARIOUS HWAYS IN MONTGOMERY COUNTY		0.001	215,840.00	0.00	0.00	0.0
IH0045 VARIOUS HWAYS IN MONTGOMERY COUNTY						
6059-38-001						
RMC - 605938001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	0.00	0.00	0.0

MONTGOMERY VARIOUS HWAYS. IN MONTGOMERY COUNTY		0.001	85,387.75	13,358.20	52,588.20	61.5
IH0045 VARIOUS HWAYS. IN MONTGOMERY COUNTY						
6045-59-001						
RMC - 604559001 GUARDRAIL REPAIR						
WORK ORDER-	12-06-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	88			
KINSEL INDUSTRIES, INC.						
CONTRACT 10991203		TOTALS	85,387.75	13,358.20	52,588.20	61.5

MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	70,750.00	0.00	61,255.35	86.5
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6048-96-001						
RMC - 604896001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-20-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
KINSEL INDUSTRIES, INC.						
CONTRACT 11991205		TOTALS	70,750.00	0.00	61,255.35	86.5

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MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	147,750.00	0.00	32,085.39	21.7
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6049-41-001						
RMC - 604941001	DITCH AND CHANNEL CLEANING					
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67			
JLR CONSTRUCTION						
CONTRACT 11991206		TOTALS	147,750.00	0.00	32,085.39	21.7

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY	0.001	109,260.00	0.00	29,841.50	27.3
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY					
6048-94-001						
RMC - 604894001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	0.00	29,841.50	27.3

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	218,105.00	10,195.97	58,889.16	27.0
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6051-16-001						
RMC - 605116001	BRIDGE DECK REPAIR					
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	10,195.97	58,889.16	27.0

WALLER	VARIOUS HWYS. IN WALLER COUNTY	0.001	85,439.50	3,125.10	14,254.55	16.6
US0290	VARIOUS HWYS. IN WALLER COUNTY					
6051-18-001						
RMC - 605118001	GUARDRAIL REPAIR					
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	3,125.10	14,254.55	16.6

WALLER	EASTBOUND 1.0 MILE WEST OF FM 1489	0.001	29,364.12	0.00	6,650.41	22.6
IH0010	WESTBOUND 1.0 MILE WEST OF FM 1489					
6058-02-001						
SUP - 605802001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-21-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
TIBH INDUSTRIES, INC.						
CONTRACT 04001209		TOTALS	29,364.12	0.00	6,650.41	22.6

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY	0.001	131,342.50	29,303.00	34,369.85	26.1
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY					
6057-17-001						
RMC - 605717001	REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)					
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	21			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	29,303.00	34,369.85	26.1

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* CONTRACT IDENTIFICATION AND INFORMATION						

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	141,280.00	11,392.00	17,512.00	12.3
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6057-18-001						
RMC - 605718001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- 08-09-00		WORK BEGAN- 08-21-00				
DATE WORK COMPLETED-		TIME COMPUTED- 08-21-00				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 72		PERCENT TIME USED- 9				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	11,392.00	17,512.00	12.3

WALLER EASTBOUND 1.0 MILE WEST OF FM 1489		0.001	33,724.92	2,810.41	8,431.23	25.0
IH0010 WESTBOUND 1.0 MILE WEST OF FM 1489						
6060-82-001						
SUP - 606082001 PICNIC AREA MAINTENANCE						
WORK ORDER- 08-01-00		WORK BEGAN- 08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED- 08-01-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 25				
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	2,810.41	8,431.23	25.0

WALLER VARIOUS HWYS IN WALLER COUNTY		0.001	76,811.15	3,684.08	14,187.15	18.4
IH0010 VARIOUS HWYS IN WALLER COUNTY						
6062-29-001						
SUP - 606229001 LITTER PICK UP AND DISPOSAL						
WORK ORDER- 09-01-00		WORK BEGAN- 09-14-00				
DATE WORK COMPLETED-		TIME COMPUTED- 09-14-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 13				
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	3,684.08	14,187.15	18.4

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	36,070.00	0.00	0.00	0.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6061-69-001						
RMC - 606169001 STORM SEWER SYSTEM CLEANING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	185,087.50	0.00	0.00	0.0
IH0010 VARIOUS HIGHWAYS IN WALLER COUNTY						
6061-71-001						
RMC - 606171001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	0.00	0.00	0.0

WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	140,000.00	0.00	0.00	0.0
FM0359 VARIOUS HIGHWAYS IN WALLER COUNTY						
6061-73-001						
RMC - 606173001 JOINT AND CRACK SEALING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 365		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
KUNTZ CONTRACTING CORP.						
CONTRACT 10001209		TOTALS	140,000.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					10,873,578.96	
DISTRICT ESTIMATES THIS MONTH					497,730.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,389,956.31	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AT STEPHEN F. AUSTIN SP ON CREEK		0.001	135,103.00	0.00	0.00	0.0
C 913-20-51 RIPRAP, SOIL STABLIZATION						
WORK ORDER-	07-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	0.00	0.00	0.0
AUSTIN AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34	129,415.23	4,227,564.21	99.9
SH 36 .						
0187-02-047 REPLACE BRIDGES AND APPROACHES						
BR 98(343)						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	94			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34	129,415.23	4,227,564.21	99.9
AUSTIN WASHINGTON C/L		0.003	2,394,866.93	245,153.69	245,153.69	10.7
SH 36 SH 159 # 200013004S						
0187-02-051 STP 2000(826)HES SAFETY TREAT FIXED OBJECTS						
STP 2000(826)HES						
WORK ORDER-	09-28-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	245,153.69	245,153.69	10.7
AUSTIN AT INTERSECTION OF US 90 AND LOOP 350		0.722	1,262,270.59	0.00	0.00	0.0
US 90						
0271-08-013 STP 2000(752)R						
STP 2000(752)R						
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	0.00	0.00	0.0
COLORADO AT COTTONWOOD CREEK CR 397		0.208	283,630.28	26,072.48	248,406.93	92.1
CR (CR 270) #AA0397001						
0913-26-035 BR 98(415)OX						
BR 98(415)OX						
WORK ORDER-	06-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
CACTUS CONCRETE, INC.						
CONTRACT 05003088		TOTALS	283,630.28	26,072.48	248,406.93	92.1
COLORADO AT BOGGY CREEK CR 142		0.525	1,218,991.10	228,582.35	228,582.35	19.7
CR (BUXKEMPER RD) #AA0142001						
0913-26-036 BR 98(416)OX						
BR 98(416)OX						
WORK ORDER-	08-28-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	228,582.35	228,582.35	19.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DEWITT	VARIOUS LOCATIONS ON IH 10		94.000	626,159.00	0.00	551,481.99	92.9
VA	DISTRICT WIDE						
0913-00-054	REPLACE SIGNS						
IM 10-6(85)							
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	78				
H&N INDUSTRIAL SERVICES, INC.							
CONTRACT 01003011			TOTALS	626,159.00	0.00	551,481.99	92.9

FAYETTE	LEE C/L		16.749	1,117,306.08	62,837.75	72,366.25	6.8
US 77	SH 71 BYPASS	#200013002S					
0211-06-048	SAFETY TREAT FIXED OBJECTS						
STP 2000(671)HES							
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5				
ACME BRIDGE COMPANY, INC.							
CONTRACT 05003084			TOTALS	1,117,306.08	62,837.75	72,366.25	6.8

FAYETTE	AT MULBERRY CREEK	CR 291	0.085	235,199.04	0.00	0.00	0.0
CR	(HERMIS RD CR 424)	#AA0291001					
0913-28-036	REP BRID. & APPRS						
BR 98(203)OX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNT CONTRACTORS, INC.							
CONTRACT 11003028			TOTALS	235,199.04	0.00	0.00	0.0

GONZALES	SH 97		7.642	2,598,005.68	223,859.33	408,824.51	16.3
SH 304	IH 10						
0573-03-017	ADD SHOULDERS, SET, MBGF						
STP 2000(672)R							
WORK ORDER-	07-06-00	WORK BEGAN-	07-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	27				
BAY LTD.							
CONTRACT 05003010			TOTALS	2,598,005.68	223,859.33	408,824.51	16.3

GONZALES	US 87		10.244	2,311,686.77	0.00	0.00	0.0
FM 108	DEMITT C/L						
0715-02-011	REHAB BASE, SURFACING						
CSR 715-2-11							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 10003006			TOTALS	2,311,686.77	0.00	0.00	0.0

GONZALES	6.2 MI WEST OF SH 97		9.134	2,601,963.83	0.00	0.00	0.0
FM 466	SH 97						
1443-01-013	SUBGR. WIDEN, BASE, STRUCTURES, SURFACE						
CSR 1443-1-13							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAY LTD.							
CONTRACT 11003030			TOTALS	2,601,963.83	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JACKSON	US 59 @ EL TORO	16.562	3,626,817.94	176,641.02	2,073,756.67	59.5
FM 234	FM 616 IN VANDERBILT					
0515-01-056						
STP 2000(172)RM	SHOULDERS, REHAB, SET, MGBF					
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	45			
BAY LTD.						
CONTRACT 01003037		TOTALS	3,626,817.94	176,641.02	2,073,756.67	59.5

JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29	54,474.46	4,851,706.74	90.4
FM 616	CR 429 W OF LOLITA					
0497-02-035						
BR 98(72)	REPL BR & APPRS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	171			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	54,474.46	4,851,706.74	90.4

JACKSON	VARIOUS LOCATIONS ON US 59	49.846	486,179.60	71,443.01	475,490.59	99.9
VA	IN JACKSON AND VICTORIA COUNTIES					
0913-18-013						
C 913-18-13	REMOVE AND REPLACE SM. ROADWAY SIGNS					
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 05003068		TOTALS	486,179.60	71,443.01	475,490.59	99.9

JACKSON	LAVACA C/L	10.769	1,959,933.96	0.00	0.00	0.0
FM 530	10.77 MI. SOUTH TOWARD EDNA					
1090-01-019						
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08003163		TOTALS	1,959,933.96	0.00	0.00	0.0

JACKSON	.5 MI NORTH OF CR 283	9.224	4,810,606.20	105,445.69	3,123,719.03	67.6
SH 111	.5 MI SOUTH OF CR 123					
0346-07-032						
STP 2000(59)R	BASE, BLADING, EXCAVATION, ACP, WIDENING					
WORK ORDER-	12-07-99	WORK BEGAN-	12-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	60			
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	105,445.69	3,123,719.03	67.6

LAVACA	AT DRAM CR 194	1.118	1,341,855.50	13,300.00	682,452.90	53.5
CR	(CR 190) #AA0194001					
0913-29-021						
BR 98(454)OX	REPLACE BRIDGE & APPRS					
WORK ORDER-	06-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	22			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	13,300.00	682,452.90	53.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAVACA FAYETTE C/L US 77 CATHY ST. IN HALLETTSVILLE 0269-02-057 STP 2000(475)R LEVEL-UP, SEAL COAT, ACP		12.828	2,736,670.74	57,302.89	282,194.89	10.7
WORK ORDER-	05-31-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	62			
BAY LTD.						
CONTRACT 04003051		TOTALS	2,736,670.74	57,302.89	282,194.89	10.7
LAVACA AT S.P. RAILROAD CROSSING US 77A 0.44 MI. N. OF DEMITT C/L 0269-04-034 CL 269-4-34 LANDSCAPE DEVELOPMENT		0.900	38,499.00	0.00	0.00	0.0
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	0.00	0.00	0.0
LAVACA SOUTH OF FM 2616 FM 530 VIENNA 0515-04-025 CSR 515-4-25 REHAB BASE, SEAL COAT		8.916	2,022,337.16	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 10003036		TOTALS	2,022,337.16	0.00	0.00	0.0
MATAGORDA FM 2611 FM 457 END STATE MAINTENANCE 0605-01-051 CD 605-1-51 BASE, CONC. REMOVAL, SEAL, ACP		8.008	1,538,635.04	268,037.52	721,949.96	49.3
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	268,037.52	721,949.96	49.3
MATAGORDA @ N. INTERSECTION OF BS 35 AND SH 35 @ S. INTERSECTION OF BS 35 0179-08-034 CLM 179-8-34 LANSCAPING		2.160	39,735.00	646.00	27,341.42	88.1
WORK ORDER-	03-14-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	142			
HAMILTON MOWING						
CONTRACT 02003084		TOTALS	39,735.00	646.00	27,341.42	88.1
MATAGORDA 0.2 MILES NORTH OF FM 2540 FM 457 FM 521 0605-01-052 STP 2000(824)R HIDEN, BASE, SEAL, ACP, SET		8.399	3,998,280.56	398,337.71	671,408.65	17.4
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	398,337.71	671,408.65	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	151,847.36	527,750.28	22.8
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	151,847.36	527,750.28	22.8

MATAGORDA	SH 71	10.394	2,440,931.20	0.00	0.00	0.0
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	0.00	0.00	0.0

MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	0.00	0.00	0.0
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	0.00	0.00	0.0

REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT	0.001	134,200.00	0.00	112,508.50	88.2
VA	AREA (SH 35)					
0916-27-005						
DPR 0110(003)	TREE MITIGATION					
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	135			
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY						
CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	88.2

VICTORIA	@GUADALUPE RIVER BRIDGE	1.482	2,175,891.49	126,770.02	1,266,031.76	60.6
US 59						
0088-05-075						
ER 99(693)	EXTEND EXISTING BRIDGES					
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	67			
BAY LTD.						
CONTRACT 02003025		TOTALS	2,175,891.49	126,770.02	1,266,031.76	60.6

VICTORIA	GOLIAD C/L	6.524	9,439,475.46	29,098.86	2,905,435.01	32.3
US 59	BU 59					
0088-04-064						
NH 99(374)	WIDEN ROADWAY					
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	9			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46	29,098.86	2,905,435.01	32.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

VICTORIA	LOOP 463		6.393	1,776,279.57	20,776.08	20,776.08	1.2
US 87	FM 447 IN NURSERY						
0143-10-041							
NH 2000(906)	WIDENING, SEAL, ACP, CULVERTS & SET						
WORK ORDER-	09-20-00	WORK BEGAN-	10-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2				
HUNTER INDUSTRIES, LTD.							
CONTRACT 08003053			TOTALS	1,776,279.57	20,776.08	20,776.08	1.2

VICTORIA	US 59		15.517	10,759,734.32	463,359.75	4,237,016.31	41.4
US 87	FM 1686						
0144-01-044							
DPR 0110(005)	GR, STRS, SURF ADDL LANE						
WORK ORDER-	10-01-99	WORK BEGAN-	01-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	37				
BAY LTD.							
CONTRACT 08993073			TOTALS	10,759,734.32	463,359.75	4,237,016.31	41.4

VICTORIA	0.2 KM NORTH OF KEY RD		1.970	3,647,353.41	118,100.04	3,540,044.76	99.9
SH 185	KING RD						
0432-02-066							
STP 99(44)R	CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	94				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 11983062			TOTALS	3,647,353.41	118,100.04	3,540,044.76	99.9

WHARTON	0.5 MI N. OF US 59		1.000	260,971.70	29,050.39	276,111.73	99.9
BU 59-R	0.5 MI S. OF US 59						
0089-10-015							
CL 89-10-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	130				
HAMILTON MOWING							
CONTRACT 01003048			TOTALS	260,971.70	29,050.39	276,111.73	99.9

WHARTON	ETC LP 525 S. OF EL CAMPO	0.18	23.718	3,129,635.22	986,397.83	2,994,405.99	99.9
US 59	ETC MI. S. OF LP 523 N. OF LOUISE						
0089-06-069							
CPM 89-6-69	ACP OVERLAY						
WORK ORDER-	04-17-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	84				
HUNTER INDUSTRIES, INC.							
CONTRACT 03003058			TOTALS	3,129,635.22	986,397.83	2,994,405.99	99.9

WHARTON	1.3 MI S OF PEACH CREEK		1.710	5,048,426.48	0.00	0.00	0.0
BU 59-R	FM 1301						
0089-10-002							
MG 2000(82)	GR, STRS, SURF, ADDL LANES						
WORK ORDER-	06-12-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PATE & PATE ENTERPRISES, INC.							
CONTRACT 05003061			TOTALS	5,048,426.48	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WHARTON	US 59 @ BU 59-S W. OF EL CAMPO		2.000	288,068.00	218,956.98	218,956.98	80.0
US 59	NORTH & SOUTH LANES						
0089-06-068							
IM 69-5(3)	STRUCTURE, RIPRAP, CONCRETE						
WHARTON	CONNECTOR OVER US 59		1.034	156,386.00	57,081.53	57,081.53	38.4
BU 59-R	@ UP RAILROAD OVERPASS						
0089-10-014							
CD 89-10-14	STRUCTURE, RAIL, CONCRETE						
WORK ORDER-	09-21-00	WORK BEGAN-	10-16-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26				
REXCO, INC.							
	CONTRACT 08003066	TOTALS		444,454.00	276,038.51	276,038.51	65.3

WHARTON	BU 59-R IN WHARTON		1.110	2,977,411.90	82,747.85	2,230,587.57	78.8
FM 1301	1.1 MI EAST OF BU 59-R						
1412-03-029							
STP 99(375)R	RECONST GR & SURF, C&G AND STORM SEWER						
WORK ORDER-	09-20-99	WORK BEGAN-	12-06-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	82				
TEXAS-STERLING CONSTRUCTION INC.							
	CONTRACT 08993022	TOTALS		2,977,411.90	82,747.85	2,230,587.57	78.8

		DISTRICT CONTRACT AMOUNT				93,374,202.37	
		DISTRICT ESTIMATES THIS MONTH				4,345,735.82	
		DISTRICT TOTAL ESTIMATES PAID TO DATE				37,279,107.28	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
AUSTIN	VARIOUS			0.001	218,336.00	23,344.00	172,440.00	78.9
IH0010								
6039-25-001								
RMC - 603925001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	47					
BRENHAM MOWING								
CONTRACT 02994001				TOTALS	218,336.00	23,344.00	172,440.00	78.9
*****				*****	*****	*****	*****	*****
CALHOUN	VARIOUS			0.001	149,358.40	0.00	127,183.80	85.1
SH0035								
6039-26-001								
RMC - 603926001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02994002				TOTALS	149,358.40	0.00	127,183.80	85.1
*****				*****	*****	*****	*****	*****
COLORADO	VARIOUS			0.001	147,798.80	0.00	91,551.30	61.9
IH0010								
6039-27-001								
RMC - 603927001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	24					
ANTHONY SERVICES								
CONTRACT 02994003				TOTALS	147,798.80	0.00	91,551.30	61.9
*****				*****	*****	*****	*****	*****
COLORADO	VARIOUS			0.001	153,064.32	0.00	76,532.16	50.0
US0090								
6039-28-001								
RMC - 603928001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	12					
TEXAS TREE & LANDSCAPE								
CONTRACT 02994019				TOTALS	153,064.32	0.00	76,532.16	50.0
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			0.001	122,242.56	0.00	62,930.03	51.4
US0087								
6039-29-001								
RMC - 603929001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	61					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 02994006				TOTALS	122,242.56	0.00	62,930.03	51.4
*****				*****	*****	*****	*****	*****
DEWITT	VARIOUS			0.001	104,240.00	0.00	50,272.00	48.2
US0087								
6039-30-001								
RMC - 603930001								
HIGHWAY RIGHT OF WAY MOWING								
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20					
H F MOWING								
CONTRACT 02994020				TOTALS	104,240.00	0.00	50,272.00	48.2
*****				*****	*****	*****	*****	*****

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DEWITT	FAYETTE, AUSTIN, COLORADO, GONZALES, LAVACA, DEWITT	0.001	2,161,233.06	808,606.53	1,606,884.56	74.3
US0087						
6054-13-001						
RMC - 605413001	MILL & OVERLAY, VARIOUS COUNTIES					
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	91			
BAY LTD.						
CONTRACT 04004009		TOTALS	2,161,233.06	808,606.53	1,606,884.56	74.3

FAYETTE	VARIOUS	0.001	257,070.50	0.00	252,868.98	98.3
BS0071E						
6051-39-001						
RMC - 605139001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES					
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30	*****		
LECTRIC LITES COMPANY						
CONTRACT 01004005		TOTALS	257,070.50	0.00	252,868.98	98.3

FAYETTE	VARIOUS	0.001	192,217.20	0.00	121,965.90	63.4
US0077						
6039-31-001						
RMC - 603931001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	22	*****		
WAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20	0.00	121,965.90	63.4

FAYETTE	VARIOUS	0.001	208,115.24	0.00	129,729.27	62.3
IH0010						
6039-32-001						
RMC - 603932001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	17	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24	0.00	129,729.27	62.3

GONZALES	GONZALES, DEWITT, LAVACA COUNTY	0.001	266,080.50	0.00	289,641.08	99.9
US0087						
6051-42-001						
RMC - 605142001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES					
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	63	*****		
LECTRIC LITES COMPANY						
CONTRACT 01004017		TOTALS	266,080.50	0.00	289,641.08	99.9

GONZALES	VARIOUS	0.001	268,710.84	0.00	178,029.66	66.2
IH0010						
6039-33-001						
RMC - 603933001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	38	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84	0.00	178,029.66	66.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
GONZALES	VARIOUS		0.001	118,136.00	0.00	75,029.00	63.5
US0183							
6039-34-001							
RMC - 603934001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	37	*****			
W F MOWING							
CONTRACT 02994022			TOTALS	118,136.00	0.00	75,029.00	63.5
*****			*****	*****	*****	*****	*****
JACKSON	VARIOUS		0.001	111,440.00	0.00	72,714.60	65.2
FMO616							
6039-35-001							
RMC - 603935001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	30	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 02994022			TOTALS	111,440.00	0.00	72,714.60	65.2
*****			*****	*****	*****	*****	*****
JACKSON	VARIOUS		0.001	142,471.04	0.00	99,268.51	69.6
US0059							
6039-36-001							
RMC - 603936001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41	*****			
D.E. MUELLER FARM & R.O.W. SERVICES							
CONTRACT 02994010			TOTALS	142,471.04	0.00	99,268.51	69.6
*****			*****	*****	*****	*****	*****
LAVACA	VARIOUS		0.001	221,349.60	30,984.40	175,254.40	80.3
US0077							
6039-37-001							
RMC - 603937001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	48	*****			
HAMILTON MOWING							
CONTRACT 02994024			TOTALS	221,349.60	30,984.40	175,254.40	80.3
*****			*****	*****	*****	*****	*****
MATAGORDA	VARIOUS		0.001	331,772.00	0.00	25,786.00	7.7
FMO457							
6022-62-001							
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.							
CONTRACT 02994026			TOTALS	331,772.00	0.00	25,786.00	7.7
*****			*****	*****	*****	*****	*****
MATAGORDA	VARIOUS		0.001	324,654.40	0.00	213,934.00	65.8
SH0035							
6039-38-001							
RMC - 603938001	HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	17	*****			
JOE IMHOFF							
CONTRACT 02984048			TOTALS	324,654.40	0.00	213,934.00	65.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA INCLUDES VICTORIA, CALHOUN AND JACKSON COUNTIES		0.001	314,411.79	0.00	380,990.31	99.9
US0077						
6051-40-001						
RMC - 605140001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES						
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA VARIOUS		0.001	251,166.10	4,600.05	147,791.49	59.1
US0059						
6039-39-001						
RMC - 603939001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10	4,600.05	147,791.49	59.1
VICTORIA VARIOUS		0.001	147,490.52	1,890.51	105,931.14	72.1
US0087						
6039-40-001						
RMC - 603940001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63	*****		
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52	1,890.51	105,931.14	72.1
VICTORIA WHARTON, MATAGORDA, JACKSON, CALHOUN & VICTORIA		0.001	1,027,783.93	205,147.86	1,226,324.19	99.9
US0059						
6054-12-001						
RMC - 605412001 MILL & OVERLAY, VARIOUS COUNTIES						
WORK ORDER-	05-26-00	WORK BEGAN-	06-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	85	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 04004007		TOTALS	1,027,783.93	205,147.86	1,226,324.19	99.9
WHARTON WHARTON COUNTY		0.001	74,414.36	0.00	65,728.33	88.3
US0059 MATAGORDA COUNTY						
6051-41-001						
RMC - 605141001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	100	*****		
BATTERSON, INC.						
CONTRACT 01004022		TOTALS	74,414.36	0.00	65,728.33	88.3
WHARTON VARIOUS		0.001	174,902.64	0.00	148,593.48	84.9
US0059						
6039-41-001						
RMC - 603941001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	54	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994018		TOTALS	174,902.64	0.00	148,593.48	84.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MHARTON	VARIOUS	0.001	153,410.92	25,419.68	132,127.19	86.1
FMO102	.					
6039-42-001						
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	42			
D.E. MUELLER FARM & R.O.M. SERVICES						
CONTRACT 02994033		TOTALS	153,410.92	25,419.68	132,127.19	86.1

MHARTON	VARIOUS	0.001	77,003.14	0.00	141,579.80	99.9
US0059	.					
6041-43-001						
RMC - 604143001	THERMOPLASTIC STRIPING, MHARTON COUNTY					
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71			
BATTERSON, INC.						
CONTRACT 03994017		TOTALS	77,003.14	0.00	141,579.80	99.9

		DISTRICT CONTRACT AMOUNT			7,718,873.86	
		DISTRICT ESTIMATES THIS MONTH			1,099,993.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			6,171,081.18	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

AUSTIN	AUSTIN, FAYETTE, MATAGORDA, WHARTON COUNTIES	263.000	137,709.00	0.00	138,996.00	99.9
IH0010						
6055-80-001						
RMC - 605580001	CRACK SEALING, VARIOUS COUNTIES					
WORK ORDER-	04-27-00	WORK BEGAN-	05-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	100	*****		
JOHN M. SHILLING, INC.						
CONTRACT 03001305		TOTALS	137,709.00	0.00	138,996.00	99.9

AUSTIN	AUSTIN, MATAGORDA, WHARTON FAYETTE AND COLORADO COUNTIES	0.001	71,988.11	0.00	68,049.38	94.5
SH0036						
6051-43-001						
RMC - 605143001	SPECIALTY & RAISED PAVEMENT MARKINGS					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03001306		TOTALS	71,988.11	0.00	68,049.38	94.5

AUSTIN	VARIOUS	0.001	7,815.00	645.00	1,665.00	21.3
SH0036						
6060-19-001						
SUP - 606019001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-21-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25	*****		
BRAZOS VALLEY SPECIAL INDUSTRIES						
CONTRACT 06001304		TOTALS	7,815.00	645.00	1,665.00	21.3

AUSTIN	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEMITT, GONZALES, LAVACA	0.001	91,712.00	18,555.00	58,859.50	64.1
IH0010						
6050-96-001						
RMC - 605096001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	35	*****		
K-BAR SERVICES, INC.						
CONTRACT 12991302		TOTALS	91,712.00	18,555.00	58,859.50	64.1

CALHOUN	SH 35	0.001	27,642.00	1,988.00	7,342.00	26.5
SH0035						
6060-76-001						
SUP - 606076001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33	*****		
GULF BEND INDUSTRIES						
CONTRACT 07001301		TOTALS	27,642.00	1,988.00	7,342.00	26.5

COLORADO	VARIOUS	60.000	58,440.00	0.00	9,740.00	16.6
IH0010						
6055-29-001						
RMC - 605529001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4	*****		
D & R PRESSURE WASHING						
CONTRACT 05001301		TOTALS	58,440.00	0.00	9,740.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COLORADO	IH 10	0.001	233,945.44	17,709.00	78,397.32	33.5
IH0010	IH 10					
6060-75-001						
SUP - 606075001	REST AREA MAINTENANCE					
WORK ORDER-	06-26-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	35			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 06001305		TOTALS	233,945.44	17,709.00	78,397.32	33.5

COLORADO	US 90, SH 71	0.001	14,779.32	0.00	0.00	0.0
US0090	UA 90					
6065-97-001						
SUP - 606597001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.						
CONTRACT 10001305		TOTALS	14,779.32	0.00	0.00	0.0

DEWITT	UA 77	0.001	7,397.00	0.00	6,990.00	94.4
UA0077	AT GOLDMAN STREET IN YOAKUM					
6058-23-001						
RMC - 605823001	CURB & GUTTER WITH RIPRAP REPAIR					
WORK ORDER-	07-26-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COTTER RESOURCES, INC.						
CONTRACT 06001301		TOTALS	7,397.00	0.00	6,990.00	94.4

DEWITT	US 87	0.001	21,360.72	1,767.56	4,459.96	20.8
US0183	VARIOUS					
6062-47-001						
SUP - 606247001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21			
GULF BEND INDUSTRIES						
CONTRACT 08001302		TOTALS	21,360.72	1,767.56	4,459.96	20.8

DEWITT	VARIOUS	87.000	86,700.00	0.00	30,730.00	37.0
US0087						
6033-91-001						
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL					
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00	0.00	30,730.00	37.0

DEWITT	VARIOUS	0.001	10,080.00	0.00	10,340.00	99.9
US0183						
6034-05-001						
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY					
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00	0.00	10,340.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DEWITT	VARIOUS	0.001	8,550.00	0.00	4,437.50	56.1
US0183						
6050-25-001						
RMC - 605025001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	58	*****		
NIETO'S LANDSCAPING						
CONTRACT 10991301		TOTALS	8,550.00	0.00	4,437.50	56.1

FAYETTE	VARIOUS	137.000	80,850.84	4,181.94	61,335.12	75.8
IH0010						
6042-14-001						
RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	4,181.94	61,335.12	75.8

FAYETTE	US 77	0.001	37,641.50	1,640.70	9,691.90	25.7
US0077						
6060-77-001						
SUP - 606077001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33	*****		
KENMAR OPPORTUNITY CENTER, INCORPORATED						
CONTRACT 07001302		TOTALS	37,641.50	1,640.70	9,691.90	25.7

FAYETTE	VARIOUS	97.000	90,300.00	0.00	97,380.00	99.9
US0077						
6033-90-001						
RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****		
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	0.00	97,380.00	99.9

FAYETTE	VARIOUS	0.001	3,600.00	0.00	1,500.00	41.6
SH0071						
6034-06-001						
RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****		
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	0.00	1,500.00	41.6

FAYETTE	FAYETTE, COLORADO	129.000	147,850.72	0.00	0.00	0.0
US0077 AUSTIN COUNTIES						
6063-67-001						
RMC - 606367001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 10001304		TOTALS	147,850.72	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GONZALES SH0080 6055-79-001 RMC - 605579001 GONZALES, LAVACA, DEMITT VICTORIA, JACKSON CRACK SEALING				353.000	200,236.00	0.00	172,325.00	86.0
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96	*****				
JOHN M. SHILLING, INC.								
CONTRACT 03001304				TOTALS	200,236.00	0.00	172,325.00	86.0
GONZALES IH0010 6051-44-001 RMC - 605144001 GONZALES, LAVACA & DEMITT COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS				0.001	215,846.55	0.00	75,068.05	34.7
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****				
PAIGE BARRICADES, INC.								
CONTRACT 03001307				TOTALS	215,846.55	0.00	75,068.05	34.7
GONZALES UA0090 6046-07-001 RMC - 604607001 VARIOUS PICNIC AREA MAINTENANCE				0.001	9,198.96	0.00	5,570.16	60.5
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	56	*****				
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991301				TOTALS	9,198.96	0.00	5,570.16	60.5
GONZALES SH0080 6063-65-001 RMC - 606365001 VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL				82.000	229,200.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
EGGEMEYER TREE SERVICE								
CONTRACT 10001303				TOTALS	229,200.00	0.00	0.00	0.0
GONZALES US0087 6050-36-001 RMC - 605036001 VARIOUS CRACK SEALING				70.000	44,000.00	0.00	65,550.00	99.9
WORK ORDER-	01-10-00	WORK BEGAN-	01-17-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	85	*****				
BMH CONTRACTORS								
CONTRACT 11991304				TOTALS	44,000.00	0.00	65,550.00	99.9
GONZALES US0087 6050-57-001 RMC - 605057001 VARIOUS TREE/UNDERBRUSH TRIM/REMOVAL				105.000	182,795.00	0.00	199,320.00	99.9
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	94	*****				
ARRENDELL ENTERPRISES, INC.								
CONTRACT 11991306				TOTALS	182,795.00	0.00	199,320.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
JACKSON	FM 3131			0.001	94,423.50	0.00	181,623.50	99.9
FM3131								
6052-99-001								
RMC - 605299001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82					
*****				*****	*****	*****	*****	*****
HUNT CONTRACTORS, INC.								
CONTRACT 01001305				TOTALS	94,423.50	0.00	181,623.50	99.9
*****				*****	*****	*****	*****	*****
LAVACA	VARIOUS			0.001	9,198.96	0.00	8,844.80	96.1
US0077								
6046-08-001								
RMC - 604608001	PICNIC AREA MAINTENANCE							
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	98					
*****				*****	*****	*****	*****	*****
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96	0.00	8,844.80	96.1
*****				*****	*****	*****	*****	*****
LAVACA	US 77, UA 77, UA 90			0.001	22,593.00	1,903.00	1,903.00	8.4
US0077								
6064-73-001								
SUP - 606473001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
*****				*****	*****	*****	*****	*****
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES								
CONTRACT 09001301				TOTALS	22,593.00	1,903.00	1,903.00	8.4
*****				*****	*****	*****	*****	*****
LAVACA	VARIOUS			0.001	8,535.00	0.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
*****				*****	*****	*****	*****	*****
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	0.00	2,645.00	30.9
*****				*****	*****	*****	*****	*****
VICTORIA	VICTORIA, CALHOUN JACKSON			0.001	151,369.65	0.00	124,568.30	82.2
US0059								
6051-45-001								
RMC - 605145001	SPECIALTY & RAISED PAVEMENT MARKINGS							
WORK ORDER-	04-03-00	WORK BEGAN-	04-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72					
*****				*****	*****	*****	*****	*****
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 01001303				TOTALS	151,369.65	0.00	124,568.30	82.2
*****				*****	*****	*****	*****	*****
VICTORIA	FM 616, FM 444, FM 2615 US 59B			0.001	124,913.00	0.00	117,188.00	94.5
FM0444								
6053-00-001								
RMC - 605300001	SPECIALIZED EXCAVATION WORK							
WORK ORDER-	02-22-00	WORK BEGAN-	03-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
*****				*****	*****	*****	*****	*****
HUNT CONTRACTORS, INC.								
CONTRACT 01001306				TOTALS	124,913.00	0.00	117,188.00	94.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA VARIOUS		26.000	24,000.00	0.00	0.00	0.0
US0059						
6055-28-001						
RMC - 605528001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001301		TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA VARIOUS		0.001	155,529.92	12,604.64	91,438.16	58.7
US0059						
6057-64-001						
SUP - 605764001 REST AREA MAINTENANCE						
WORK ORDER-	03-30-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58	*****		
GULF BEND INDUSTRIES						
CONTRACT 03001302		TOTALS	155,529.92	12,604.64	91,438.16	58.7
VICTORIA VARIOUS		0.001	6,840.00	0.00	0.00	0.0
US0059						
6026-19-001						
RMC - 602619001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	0.00	0.00	0.0
VICTORIA VARIOUS		0.001	41,942.00	0.00	39,039.09	94.4
US0059						
6041-45-001						
RMC - 604145001 REPAIR RIPRAP SLOPES						
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40	*****		
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00	0.00	39,039.09	94.4
VICTORIA US 77		0.001	51,750.50	0.00	4,470.00	8.6
US0077						
6058-26-001						
RMC - 605826001 STRUCTURE WIDENING						
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 06001302		TOTALS	51,750.50	0.00	4,470.00	8.6
VICTORIA VARIOUS		0.001	10,860.00	0.00	8,460.00	77.9
US0077						
6046-09-001						
RMC - 604609001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	73	*****		
NIETO'S LANDSCAPING						
CONTRACT 07991303		TOTALS	10,860.00	0.00	8,460.00	77.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

VICTORIA	VARIOUS	0.001	14,736.00	0.00	4,200.00	28.5
SH0185						
6046-26-001						
RMC - 604626001	STORM SEWER SYSTEM CLEANING					
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	9	*****		
WHITCO INTERPRISES						
CONTRACT 07991305		TOTALS	14,736.00	0.00	4,200.00	28.5

VICTORIA	US 77	0.001	22,590.00	1,870.00	4,670.00	20.6
US0077	VARIOUS					
6062-46-001						
SUP - 606246001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	21	*****		
GULF BEND INDUSTRIES						
CONTRACT 08001301		TOTALS	22,590.00	1,870.00	4,670.00	20.6

VICTORIA	VARIOUS	470.000	189,093.00	0.00	189,092.85	99.9
US0059						
6050-34-001						
RMC - 605034001	CRACK SEALING					
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	54	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 11991302		TOTALS	189,093.00	0.00	189,092.85	99.9

VICTORIA	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON	0.001	110,542.00	0.00	26,686.50	24.1
US0059						
6050-97-001						
RMC - 605097001	METAL BEAM GUARD FENCE REPAIR/UPGRADE					
WORK ORDER-	02-21-00	WORK BEGAN-	02-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	29	*****		
K-BAR SERVICES, INC.						
CONTRACT 12991303		TOTALS	110,542.00	0.00	26,686.50	24.1

WHARTON	SH 60, FM 3012, FM 1161, WHARTON	0.001	51,761.00	0.00	61,163.25	99.9
SH0060	FM 1468, FM 2078, FM 1301, MATAGORDA					
6052-98-001						
RMC - 605298001	SPECIALIZED EXCAVATION WORK					
WORK ORDER-	02-28-00	WORK BEGAN-	03-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****		
OCHO MANOS, INC.						
CONTRACT 01001304		TOTALS	51,761.00	0.00	61,163.25	99.9

WHARTON	VARIOUS	110.000	69,252.00	3,582.00	29,850.00	43.1
US0059						
6046-24-001						
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL					
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 07991304		TOTALS	69,252.00	3,582.00	29,850.00	43.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				48.000	128,100.00	0.00	0.00	0.0
MHARTON	MHARTON							
SH0060	MATAGORDA COUNTIES							
6063-66-001								
RMC - 606366001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIM TOBOLA, JR.								
CONTRACT 10001301				TOTALS	128,100.00	0.00	0.00	0.0

MHARTON	VARIOUS			127.200	35,997.60	0.00	33,359.90	98.5
US0059								
6050-33-001								
RMC - 605033001	CRACK SEALING							
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	120					
DEVTEX INC.								
CONTRACT 11991301				TOTALS	35,997.60	0.00	33,359.90	98.5

MHARTON	VARIOUS			42.000	68,995.00	0.00	131,145.00	99.9
FM1300								
6050-58-001								
RMC - 605058001	TREE/UNDERBRUSH TRIM/REMOVAL							
WORK ORDER-	02-07-00	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100					
JIM TOBOLA, JR.								
CONTRACT 11991307				TOTALS	68,995.00	0.00	131,145.00	99.9

				DISTRICT CONTRACT AMOUNT			3,412,660.29	
				DISTRICT ESTIMATES THIS MONTH			66,446.84	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,168,094.24	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BASTROP	ETC	VARIOUS		32.940	4,670,512.38	142,230.76	4,638,849.38	99.9
SH 71	ETC							
0265-03-031								
CPM 265-3-31		OVERLAY						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	76					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003004				TOTALS	4,670,512.38	142,230.76	4,638,849.38	99.9

BASTROP	W OF CR 113			1.000	259,281.57	45,375.12	258,430.65	99.9
US 290	E OF CR 57							
0114-04-054								
CD 114-4-54		ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	03-16-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100					
AARON CONCRETE CONTRACTORS, INCORPORATED								
CONTRACT 02003062				TOTALS	259,281.57	45,375.12	258,430.65	99.9

BASTROP	AT FM 812 WEST OF CEDAR CREEK			1.640	2,913,180.51	302,484.99	1,521,774.75	54.4
SH 21								
0471-05-026								
STP 99(63)HES		CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00					
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	37					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 02003087				TOTALS	2,913,180.51	302,484.99	1,521,774.75	54.4

BASTROP	3.3 MI N OF FM 2336			3.280	2,161,376.41	179,539.63	596,481.27	28.7
SH 95	500' N OF FM 2336							
0322-01-035								
STP 2000(664)R		WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	18					
DEAN WORD COMPANY, LTD.								
CONTRACT 05003023				TOTALS	2,161,376.41	179,539.63	596,481.27	28.7

BASTROP	0.053 MI W OF FM 535			0.835	696,122.24	109,959.34	171,839.08	25.7
SH 21	0.269 MI E OF FM 535							
0471-05-032								
STP 2000(789)HES		INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07003109				TOTALS	696,122.24	109,959.34	171,839.08	25.7

BASTROP	AT SH 71			1.342	3,153,757.07	166,673.82	2,260,669.58	74.6
SH 21								
0471-05-030								
STP 99(401)HES		CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	61					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 09993047				TOTALS	3,153,757.07	166,673.82	2,260,669.58	74.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BASTROP	ON CR 207 (WATTERSON RD) AT CEDAR CREEK			0.271	723,734.17	0.00	0.00	0.0
CR	STR AA02-07-001							
0914-18-054	REPLACE BRIDGE & APPROACHES							
BR 2000(389)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 11003023				TOTALS	723,734.17	0.00	0.00	0.0

BASTROP	ON CR 108 AT WALNUT CREEK			0.170	305,942.79	0.00	0.00	0.0
CR	STR AA01-08-002							
0914-18-053	REPLACE BRIDGE & APPROACHES							
BR 99(588)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RELMO, INC.								
CONTRACT 11003070				TOTALS	305,942.79	0.00	0.00	0.0

BASTROP	ON CR 229 AT ELM CREEK			0.068	135,761.95	0.00	0.00	0.0
CR	AA02-29-001							
0914-18-045	REPLACE BRIDGE & APPROACHES							
BR 2000(448)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 11003071				TOTALS	135,761.95	0.00	0.00	0.0

BLANCO	5.0 MI E OF LP 163			0.333	287,802.79	45,599.38	107,132.19	38.7
RM 165	5.3 MI E OF LP 163							
0954-02-013	IMPROVE HORIZONTAL ALIGNMENT							
STP 2000(707)HES								
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	48					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06003031				TOTALS	287,802.79	45,599.38	107,132.19	38.7

BLANCO	GILLESPIE C/L			14.600	253,830.94	132,325.32	225,729.36	92.6
US 290	6.86 MI E OF GILLESPIE C/L							
0113-03-024	SAFETY TREAT DRAINAGE STRUCTURE							
STP 2000(786)HES								
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	45					
MPB, INC.								
CONTRACT 07003044				TOTALS	253,830.94	132,325.32	225,729.36	92.6

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE			0.189	179,727.01	4,377.84	43,095.84	24.9
RM 1623								
1534-01-015	ADD LEFT TURN LANE							
CD 1534-1-15								
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	14					
LONE STAR PAVING CO.								
CONTRACT 08003176				TOTALS	179,727.01	4,377.84	43,095.84	24.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BURNET 0.84 KM S OF MARBLE FALLS N.C.L. US 281 SOUTH 0252-01-049 STP 99(196)R EXTEND LEFT TURN LANE		1.200	595,908.11	19,826.88	576,949.16	99.9
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01003017		TOTALS	595,908.11	19,826.88	576,949.16	99.9

BURNET AT COLORADO RIVER SH 29 0150-05-037 BR 2000(451) REPLACE BRIDGE		1.279	15,965,356.71	1,150,034.61	2,401,724.97	15.6
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	10			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	1,150,034.61	2,401,724.97	15.6

BURNET 9.193 KM E OF US 281 RM 1431 15.673 KM E OF US 281 1378-03-020 STP 98(364)HES REALIGN CURVES & UPGRADE		6.480	6,162,628.72	145,199.53	2,950,850.25	50.4
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	63			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	145,199.53	2,950,850.25	50.4

BURNET AT INKS LAKE STATE PARK VA 0914-24-005 C 914-24-5 ADD PARKING AREAS; IMPROVE ADA ACCESS		0.001	219,920.05	0.00	0.00	0.0
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	0.00	0.00	0.0

BURNET AT RM 1855 US 281 0252-01-052 STP 2000(26)HES ADD LEFT TURN LANE		0.680	576,924.40	0.00	547,378.73	98.8
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	98			
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40	0.00	547,378.73	98.8

CALDWELL DRY CREEK SH 142 BORCHERT LOOP 0384-01-017 STP 99(371)R REPL BDG,WDN STRS,ADD SHLDRS,BASE & SURF		4.888	2,874,052.98	269,409.40	1,509,013.42	54.6
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	39			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	269,409.40	1,509,013.42	54.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CALDWELL	AT FM 2001	0.170	189,318.28	4,008.35	196,409.33	99.9
US 183	.2 MI S OF FM 2001					
0152-02-056						
STP 2000(477)HES	INSTALL CONTINUOUS TURN LANE					
CALDWELL	AT FM 1185	0.142	142,072.16	2,961.04	145,091.12	99.9
US 183						
0152-02-057						
STP 2000(477)HES	INSTALL CONTINUES TURN LANE					
WORK ORDER-	05-31-00	WORK BEGAN-	06-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	95			
MAVERICK EXCAVATION, INC.						
CONTRACT 04003071		TOTALS	331,390.44	6,969.39	341,500.45	99.9

CALDWELL	AT IH 10 SR	0.400	103,771.90	0.00	93,572.26	93.9
US 183						
0153-01-009						
STP 2000(660)HES	SAFETY LIGHTING AT INTERSECTION					
WORK ORDER-	06-13-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	48			
BJ ELECTRIC COMPANY						
CONTRACT 05003015		TOTALS	103,771.90	0.00	93,572.26	93.9

CALDWELL	DRY CREEK	4.258	2,377,003.45	182.40	2,290,284.93	99.9
SH 142	SH 80					
0384-01-012						
STP 98(237)R	ADD SHLDRS, BASE & SURF					
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	182.40	2,290,284.93	99.9

CALDWELL	FM 1322	9.796	2,191,419.94	3,674.64	2,105,507.99	99.9
FM 86	US 183					
0571-02-018						
STP 99(235)RM	UPGR TO STANDARD & RECONST INTERSECTION					
CALDWELL			0.00	0.00	656.28	0.0
STOCK-ACCT 14-1-0304						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	103			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	3,674.64	2,106,164.27	99.9

GILLESPIE	NEAR STONEMALL AT US 290	0.001	637,105.00	13,506.95	233,135.75	38.1
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
GILLESPIE	NEAR LBJ RANCH AT RR 1	0.001	531,895.00	9,701.88	39,581.88	7.7
RR 1						
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	42			
STEVEN FOSTER						
CONTRACT 04003084		TOTALS	1,169,000.00	23,208.83	272,717.63	24.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	35,520.00	70,080.00	29.2
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	11			
MCKINNEY & MOORE, INC.						
CONTRACT 06003033		TOTALS	249,600.00	35,520.00	70,080.00	29.2

GILLESPIE	US 290	0.650	818,887.65	0.00	868,817.79	99.9
RM 783	KERR C/L					
1135-01-014						
STP 98(396)R	UPGRADE CURVES					
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			
MPB, INC.						
CONTRACT 07993033		TOTALS	818,887.65	0.00	868,817.79	99.9

HAYS	AT CR 1492	0.261	181,653.90	0.00	162,235.39	93.0
RM 12						
0285-03-035						
AR 285-3-35	HIDEN ROADWAY FOR LEFT TURN LANE					
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003040		TOTALS	181,653.90	0.00	162,235.39	93.0

HAYS	FM 3407	0.852	2,132,126.83	0.00	1,831,412.82	89.8
FM 2439	S OF PROPOSED SAN MARCOS MIDDLE SCHOOL					
2293-01-013						
STP 98(429)UM	RECONSTRUCT TO 5 LANES					
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	91			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993020		TOTALS	2,132,126.83	0.00	1,831,412.82	89.8

HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	0.00	0.00	0.0
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003095		TOTALS	15,226,757.92	0.00	0.00	0.0

HAYS	ETC BLANCO C/L	36.200	409,447.00	0.00	0.00	0.0
US 290 ETC	DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 11003026		TOTALS	409,447.00	0.00	0.00	0.0

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	165,953.55	4,443,409.33	65.3
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					

HAYS	CENTER POINT RD	0.903	270,544.43	0.00	180,906.36	70.3
IM 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					

HAYS	MCCARTY LANE	0.877	426,799.42	1,900.01	436,815.47	99.9
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					

HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	43,003.19	502,227.31	99.9
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDWY					

WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	82			

HUNTER INDUSTRIES, INC.	CONTRACT 12983004	TOTALS	8,206,252.95	210,856.75	5,563,358.47	71.3

LEE	IN GIDDINGS FROM CALDWELL ST	1.152	3,429,772.09	269,325.31	273,165.31	8.2
US 290	MONTGOMERY AVE					
0114-07-059						
NH 2000(788)	RECONSTRUCT PAVEMENT					

WORK ORDER-	08-25-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			

C.D.S. ENTERPRISES, INC.	CONTRACT 07003093	TOTALS	3,429,772.09	269,325.31	273,165.31	8.2

LEE	0.787 KM S OF SH 21	11.453	5,347,741.20	0.00	0.00	0.0
US 77	GIDDINGS N.C.L.					
0211-04-018						
STP 2000(838)R	HIDEN STRS,ADD SHLDRS,CEMENT STAB & OV					

WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

HUNTER INDUSTRIES, LTD.	CONTRACT 08003127	TOTALS	5,347,741.20	0.00	0.00	0.0

LLANO	SH 71	0.720	471,110.72	0.00	610,802.43	100.0
SH 16	0.75 MI S OF SH 71					
0290-01-038						
C 290-1-38	LEFT TURN LANE AT NEW HIGH SCHOOL					

WORK ORDER-	01-20-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-	11-06-00	TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	88			

BAY MAINTENANCE COMPANY, INC.	CONTRACT 12993040	TOTALS	471,110.72	0.00	610,802.43	100.0

TRAVIS	SH 71 IN BEE CAVES	0.373	297,040.86	0.00	333,977.20	99.9
RM 3238	0.4 MI W OF SH 71					
0683-04-009						
AR 683-4-9	WIDEN RDWY FOR CONTINUOUS LEFT TURN LANE					

WORK ORDER-	02-09-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	100			

BAY MAINTENANCE COMPANY, INC.	CONTRACT 01003032	TOTALS	297,040.86	0.00	333,977.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VA 0914-00-138 C 914-00-138	VARIOUS LOCATIONS DISTRICTWIDE REFURBISH GUIDE SIGNS	0.001	367,082.92	58,707.71	326,233.89	93.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-00 60 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-04-00 0 96			
MICA CORPORATION						
CONTRACT 02003078		TOTALS	367,082.92	58,707.71	326,233.89	93.5
TRAVIS IH 35 0015-13-236 I 35-3(173)169	IH 35/US290 INTERCHANGE IN N. AUSTIN CONSTRUCT DIRECT CONNECTIONS	1.422	28,245,490.46	0.00	20,477,698.87	76.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 407 335	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-14-99 31 76	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. D. ABRAMS, INC.						
CONTRACT 02993001		TOTALS	28,245,490.46	0.00	20,477,698.87	76.3
HAYS RM 12 0285-03-034 C 285-3-34	RM 2325 RM 32 LANDSCAPING	3.290	43,879.00	0.00	44,958.58	100.0
TRAVIS SH 71 0700-03-074 C 700-3-74	AT 1.0 KM S OF FM 2322 LANDSCAPING	1.460	60,267.00	0.00	53,569.84	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 11-01-00 60 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-28-99 0 100	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
NALLE LANDSCAPE COMPANY						
CONTRACT 02993081		TOTALS	104,146.00	0.00	98,528.42	100.0
TRAVIS IH 35 0015-13-235 NH 2000(189)	BRAKER LANE REINLI STREET INSTALL C&D AND FTM	7.218	3,475,317.21	129,518.21	1,216,426.67	36.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 310 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 25			
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003009		TOTALS	3,475,317.21	129,518.21	1,216,426.67	36.8
TRAVIS US 290 0113-13-110 CL 113-13-110	AT LP 1 LANDSCAPING	2.708	337,019.98	41.48	395,483.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-00 60 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 04-28-00 22 95			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03003015		TOTALS	337,019.98	41.48	395,483.62	99.9
TRAVIS LP 1 3136-01-098 NH 99(647)	35TH STREET RM 2244 CONDUIT & DETECTION AND FTMS	5.526	3,395,485.83	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
TRANS TECH ELECTRIC, INC.						
CONTRACT 03003059		TOTALS	3,395,485.83	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRAVIS	AT CONVICT HILL ROAD	0.514	469,976.52	19,539.90	431,059.73	97.6
US 290	.					
0113-08-058						
STP 2000(259)MM	CONST WESTBOUND LEFT TURN LANE					
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	146			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003074		TOTALS	469,976.52	19,539.90	431,059.73	97.6

TRAVIS	OLIVER RD	0.643	604,715.25	73,993.60	264,042.80	45.4
US 290	SHALLOWFORD DR					
0113-08-057						
STP 2000(476)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	05-26-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	70			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003026		TOTALS	604,715.25	73,993.60	264,042.80	45.4

TRAVIS	BOB WIRE RD	0.341	189,896.71	907.20	227,869.26	99.9
SH 71	REIMERS RD					
0700-03-076						
STP 2000(479)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER-	05-10-00	WORK BEGAN-	05-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	117			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003073		TOTALS	189,896.71	907.20	227,869.26	99.9

TRAVIS	LOOP 360	3.467	1,125,916.81	651.24	1,086,842.69	99.9
US 290	LOOP 275 (CONGRESS AVE)					
0113-13-109						
NH 98(197)	INSTALL FTM					
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	98			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	651.24	1,086,842.69	99.9

TRAVIS	0.67 KM W OF WIRE RD	0.980	1,151,553.31	7,695.90	1,107,355.42	99.9
RM 1431	WILLIAMSON C/L					
1378-01-019						
STP 98(268)HES	REALIGN CURVE					
WILLIAMSON	TRAVIS C/L	0.640	323,314.79	1,980.99	335,354.58	99.9
RM 1431	0.64 KM E OF TRAVIS C/L					
1378-02-016						
STP 98(268)HES	REALIGN CURVE					
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	9,676.89	1,442,710.00	99.9

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	469,575.00	0.00	4,166.40	0.9
VA	.					
0914-00-146						
C 914-00-146	FY 2000 NSS SIGNALS					
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	12			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06003068		TOTALS	469,575.00	0.00	4,166.40	0.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRAVIS	SH 71 (BEN WHITE BLVD)	2.610	847,635.09	10,894.66	542,415.36	66.6
IH 35	SLAUGHTER LANE					
0015-13-279						
STP 2000(856)HES	ADD CONCRETE BARRIERS & WIDEN SHOULDERS					
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	95			
L D CONSTRUCTION CO.						
CONTRACT 06003080		TOTALS	847,635.09	10,894.66	542,415.36	66.6

TRAVIS	10TH ST IN PFLUGERVILLE	0.790	3,713,525.54	0.00	37,024.80	1.0
FM 1825	FM 685					
1902-01-020						
STP 2000(793)MM	CONST 2-LN RDWY W/ CONT LEFT TURN					
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003028		TOTALS	3,713,525.54	0.00	37,024.80	1.0

TRAVIS	AT S 1ST	0.186	148,340.31	53,067.94	182,193.21	99.9
FM 1626						
1539-02-025						
CC 1539-2-25	ADD LEFT TURN LANE					
WORK ORDER-	08-11-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	94			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003064		TOTALS	148,340.31	53,067.94	182,193.21	99.9

TRAVIS	IH 35 SB FRT RD	0.175	97,854.21	38,093.24	56,053.70	60.2
IH 35	WELLS BRANCH PARKWAY					
0015-10-043						
IM 35-3(215)	ADD RIGHT TURN LANE					
WORK ORDER-	08-09-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	75			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 07003112		TOTALS	97,854.21	38,093.24	56,053.70	60.2

TRAVIS	BRAKER LANE	5.145	1,994,945.51	3,608.52	2,051,517.13	99.9
LP 1	FAR WEST BLVD.					
3136-01-091						
NH 98(340)	INSTALL C&D AND FTM					
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	99			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51	3,608.52	2,051,517.13	99.9

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	294,830.00	27,230.19	377,006.87	99.9
VA						
0914-00-137						
C 914-00-137	FY 99 NSS SIGNALS					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	250			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	74			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00	27,230.19	377,006.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS IH 35 0015-13-303 C 15-13-303	AT SLAUGHTER LANE . INSTALL TRAFFIC SIGNAL	0.001	189,760.20	0.00	0.00	0.0
TRAVIS IH 35 0015-13-304 C 15-13-304	AT HOLLY ST. . INSTALL TRAFFIC SIGNAL	0.001	113,613.60	0.00	0.00	0.0
TRAVIS IH 35 0015-13-305 C 15-13-305	AT MANOR RD. . INSTALL TRAFFIC SIGNAL	0.001	111,837.60	0.00	0.00	0.0
TRAVIS FM 1825 1902-01-023 CC 1902-1-23	AT SARAH'S CREEK/CENTRAL COMMERCE DR. . INSTALL TRAFFIC SIGNAL	0.001	54,228.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-07-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.	CONTRACT 08003020	TOTALS	469,440.10	0.00	0.00	0.0
TRAVIS IH 35 0015-13-278 IM 35-3(214)	51ST ST IN AUSTIN MLK BLVD RAMP IMPROVEMENTS ON LOWER LEVEL	1.163	2,376,137.26	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 08003048	TOTALS	2,376,137.26	0.00	0.00	0.0
TRAVIS IH 35 0015-13-256 BR 99(296)	AT SH 71 & AT WILLIAMSON CREEK . REPLACE BRIDGES & APPROACHES	3.550	43,334,213.69	445,783.90	6,969,483.82	16.9
TRAVIS US 290 0113-13-116 NH 99(300)	0.321 KM E OF S CONGRESS WEST OF BURLESON RD PH II: CONST INTERCHG & 4 DIR CONNECTS	2.851	44,493,241.48	334,967.81	11,199,148.87	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 1,129 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-31-00 01-31-00 0 15			
J. D. ABRAMS, INC.	CONTRACT 08993001	TOTALS	87,827,455.17	780,751.71	18,168,632.69	21.7
TRAVIS IH 35 0015-13-284 STP 99(496)MM	N OF DESSAU RD N OF PARMER LANE WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS	1.546	1,995,705.36	64,753.06	2,250,306.47	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 95 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-06-00 11-28-99 116 81			
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 08993025	TOTALS	1,995,705.36	64,753.06	2,250,306.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS	AT LOOP 1			0.300	97,080.26	0.00	0.00	0.0
US 183								
0151-06-122								
CD 151-6-122	REMOVE RAMP							
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & S LANDSCAPING AND CONSTRUCTION, INC.								
CONTRACT 0900308				TOTALS	97,080.26	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			0.001	184,000.00	0.00	0.00	0.0
VA								
0914-00-139								
C 914-00-139	REFURBISH GUIDE SIGNS							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 1000301				TOTALS	184,000.00	0.00	0.00	0.0
TRAVIS	AT WALNUT CREEK			0.230	1,520,082.71	0.00	0.00	0.0
FM 969								
1186-01-046								
BR 2000(801)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 1000304				TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS	FAR WEST BLVD			5.155	2,133,724.72	104,456.97	1,400,516.20	69.0
LP 1	35TH STREET							
3136-01-097								
NH 99(55)	CONDUIT & DETECTION AND FTMS							
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11983011				TOTALS	2,133,724.72	104,456.97	1,400,516.20	69.0
TRAVIS	HARRIS BRANCH PKWY			4.379	7,812,838.96	394,874.32	3,870,315.11	51.6
FM 734	US 290							
3417-03-005								
C 3417-3-5	CONST 4-LN RDWY							
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00					
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	51					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11993003				TOTALS	7,812,838.96	394,874.32	3,870,315.11	51.6
WILLIAMSON	ETC VARIOUS			89.853	2,036,667.93	48,733.64	1,657,550.67	85.0
SH 29								
0151-03-031								
CPM 151-3-31	SEAL COAT							
WORK ORDER-	03-14-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	111					
WHEELER COATINGS ASPHALT, INC.								
CONTRACT 02003108				TOTALS	2,036,667.93	48,733.64	1,657,550.67	85.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON AT FM 397		0.002	30,384.00	624.98	30,624.02	99.9
SH 95 0320-03-076 STP 2000(478)HES						
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	05-12-00	WORK BEGAN-	08-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	36			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04003058		TOTALS	30,384.00	624.98	30,624.02	99.9
WILLIAMSON BELL COUNTY LINE		13.273	34,199,589.69	1,781,672.96	4,301,555.55	13.1
IH 35 N BI 35-M N OF GEORGETOWN						
0015-08-108 HP 341(1)						
ADD ONE MAINLANE IN EACH DIRECTION						
WORK ORDER-	08-15-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	722	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	5			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003001		TOTALS	34,199,589.69	1,781,672.96	4,301,555.55	13.1
WILLIAMSON 6.1 MI N OF IH 35		6.561	2,281,448.04	153,409.97	269,587.06	12.3
SH 195 IH 35						
0440-02-011 STP 2000(748)R						
REHABILITATE ROADWAY						
WORK ORDER-	07-26-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06003019		TOTALS	2,281,448.04	153,409.97	269,587.06	12.3
WILLIAMSON AT FM 1325		0.722	4,348,131.66	246,247.00	696,284.48	16.6
IH 35						
0015-09-127 NH 2000(750)						
CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON AT IH 35		0.001	729,242.88	49,802.40	64,038.53	9.1
SH 45 WBFR BRIDGE ONLY						
0683-06-006 NH 2000(750)						
STRUCTURES						
WORK ORDER-	07-26-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	22			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	296,049.40	760,323.01	15.5
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	367,250.10	16,840,765.10	85.4
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090 NH 97(332)						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WILLIAMSON			0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	617	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	367,250.10	16,841,670.45	85.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON N OF SH 29 SH 95 TAYLOR N.C.L 0320-03-077 STP 98(256)R REHABILITATE ROADWAY		6.830	3,960,624.79	0.00	3,941,222.71	99.9
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	76			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	99			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79	0.00	3,941,222.71	99.9
WILLIAMSON BI 35M AT RM 2243 FM 1460 QUAIL VALLEY DRIVE 2211-02-006 A 2211-2-6 GR,STRS,BASE AND SURF		0.676	1,414,455.66	208,498.33	208,498.33	15.5
WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	208,498.33	208,498.33	15.5
WILLIAMSON ON ANDERSON MILL RD FROM POND SPRINGS RD CS W OF FM 734 0914-05-072 STP 2000(190)MM RECONST TO 4-LN URBAN & ADD SIDEWALKS		2.713	8,057,331.79	3,629.24	3,629.24	0.0
WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	3,629.24	3,629.24	0.0
WILLIAMSON US 183 SH 29 D.B. HOOD ROAD 0337-01-026 CSR 337-1-26 OVERLAY		15.378	3,055,338.97	171,676.64	1,710,968.28	58.9
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	94			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	171,676.64	1,710,968.28	58.9
WILLIAMSON N OF RM 620 US 183 HUNTERS CHASE 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES		3.038	50,488,964.42	0.00	7,269,613.81	15.1
WORK ORDER-	10-04-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-99			
CONTRACT WORKING DAYS-	557	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	16			
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42	0.00	7,269,613.81	15.1
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD		1.179	2,548,080.82	51,514.32	1,247,298.23	50.9
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES		0.113	589,095.68	0.00	505,134.26	89.3
WORK ORDER-	10-21-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	66			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993038		TOTALS	3,137,176.50	51,514.32	1,752,432.49	58.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BASTROP	VARIOUS LOCATIONS	0.001	848,872.29	0.00	840,381.18	98.9
SH0304	DISTRICT WIDE					
6020-88-001						
RMC - 602088001	THERMOPLASTIC LONGLINE AND GRAPHICS					
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIGE BARRICADES, INC.						
	CONTRACT 12974045	TOTALS	848,872.29	0.00	840,381.18	98.9

HAYS	COMAL COUNTY LINE	0.001	328,300.00	0.00	0.00	0.0
IH0035	ONION CREEK BRIDGE					
6064-10-001						
RMC - 606410001	CRACK SEALING JOINTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
	CONTRACT 11004016	TOTALS	328,300.00	0.00	0.00	0.0

LEE	VARIOUS LOCATIONS	17.753	947,344.75	0.00	346,789.98	36.6
US0290						
6026-62-001						
RMC - 602662001	MILL, SEAL AND HMACP OVERLAY (50 MM)					
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
HUNTER INDUSTRIES, INC.						
	CONTRACT 05984012	TOTALS	947,344.75	0.00	346,789.98	36.6

TRAVIS	VARIOUS LOCATIONS	0.001	428,774.50	25,594.75	175,759.25	40.9
US0290	IN TRAVIS COUNTY					
6053-86-001						
RMC - 605386001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	28	*****		
K. S. & R. MOWING SERVICES, INC.						
	CONTRACT 02004011	TOTALS	428,774.50	25,594.75	175,759.25	40.9

TRAVIS	VARIOUS LOCATIONS	0.001	336,100.00	0.00	27,271.00	13.7
IH0035	IN THE AUSTIN DISTRICT					
6050-37-001						
RMC - 605037001	ILLUMINATION MAINTENANCE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	16	*****		
BJ ELECTRIC COMPANY						
	CONTRACT 03004023	TOTALS	336,100.00	0.00	27,271.00	13.7

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES	0.001	1,544,244.00	33,224.00	862,714.00	55.8
IH0035						
6040-41-001						
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	517	PERCENT TIME USED-	70	*****		
K-BAR SERVICES, INC.						
	CONTRACT 04994006	TOTALS	1,544,244.00	33,224.00	862,714.00	55.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRAVIS	HOWARD LANE			0.001	139,957.71	0.00	94,834.41	67.7
IH0035	BELL C/L							
6014-17-001								
RMC - 601417001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	95					
UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71	0.00	94,834.41	67.7

TRAVIS	VARIOUS LOCATIONS			0.002	153,641.18	0.00	202,839.00	99.9
IH0035	IN AUSTIN DISTRICT							
6005-91-001								
RMC - 600591001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	0.00	202,839.00	99.9

TRAVIS	VARIOUS LOCATIONS			0.001	416,805.00	0.00	342,921.25	89.3
IH0035	DISTRICT WIDE							
6046-04-001								
RMC - 604604001	REPAIR/UPGRADE METAL BEAM GUARDFENCE							
WORK ORDER-	12-21-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-99					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	57					
K-BAR SERVICES, INC.								
CONTRACT 10994013				TOTALS	416,805.00	0.00	342,921.25	89.3

				DISTRICT CONTRACT AMOUNT			5,144,039.43	
				DISTRICT ESTIMATES THIS MONTH			58,818.75	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,893,510.07	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	297,818.03	0.00	78,911.85	26.4
SH0071 6051-80-001 RMC - 605180001						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	25	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001403		TOTALS	297,818.03	0.00	78,911.85	26.4
BASTROP VARIOUS ROADWAYS IN BASTROP COUNTY		0.001	229,328.75	19,276.25	77,227.50	33.6
US0290 6054-90-001 RMC - 605490001						
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	14	*****		
LEE BARRY DAVIS						
CONTRACT 03001403		TOTALS	229,328.75	19,276.25	77,227.50	33.6
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		0.001	38,988.00	1,248.00	14,640.00	37.5
SH0071 6050-70-001 RMC - 605070001						
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	40	*****		
LORRAINE FLORES						
CONTRACT 12991402		TOTALS	38,988.00	1,248.00	14,640.00	37.5
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, BURNET, AND GILLESPIE COUNTIES		0.001	155,921.60	0.00	26,098.40	16.7
US0281 6051-85-001 RMC - 605185001						
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001408		TOTALS	155,921.60	0.00	26,098.40	16.7
BLANCO FROM VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.		0.001	127,160.00	15,869.50	31,739.00	24.9
US0281 6055-15-001 RMC - 605515001						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****		
LEE BARRY DAVIS						
CONTRACT 03001404		TOTALS	127,160.00	15,869.50	31,739.00	24.9
BLANCO VARIOUS LOCATIONS VARIOUS LOCATIONS		0.001	67,778.85	0.00	66,921.84	98.7
US0281 6027-00-001 RMC - 602700001						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 04981403		TOTALS	67,778.85	0.00	66,921.84	98.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BLANCO	VARIOUS LOCATIONS IN BLANCO COUNTY	0.001	37,393.23	1,558.05	14,022.46	37.4
US0290						
6050-64-001						
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	1,558.05	14,022.46	37.4

BURNET	VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES	70.029	239,760.00	0.00	45,144.00	18.8
US0183						
6052-21-001						
RMC - 605221001 SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	0.00	45,144.00	18.8

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY	0.001	195,610.80	0.00	33,460.20	17.1
US0281						
6051-86-001						
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	0.00	33,460.20	17.1

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	36,160.00	1,365.00	6,920.00	19.1
US0281						
6054-65-001						
RMC - 605465001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20			
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	1,365.00	6,920.00	19.1

BURNET	VARIOUS LOCATIONS IN BURNET COUNTY	0.001	20,604.00	0.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	0.00	20,331.00	98.6

BURNET	VARIOUS ROADWAYS IN BURNET COUNTY	0.001	56,815.20	9,756.00	27,309.60	48.0
US0281						
6050-89-001						
RMC - 605089001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37			
TEXAS TREE & LANDSCAPE						
CONTRACT 12991405		TOTALS	56,815.20	9,756.00	27,309.60	48.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CALDWELL	VARIOUS ROADWAYS IN CALDWELL COUNTY	0.001	257,017.37	407.93	64,581.76	25.1
US0183						
6051-78-001						
RMC - 605178001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	21			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001401		TOTALS	257,017.37	407.93	64,581.76	25.1

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	24,446.50	1,014.00	4,998.50	20.4
US0183						
6055-35-001						
RMC - 605535001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03001410		TOTALS	24,446.50	1,014.00	4,998.50	20.4

CALDWELL	VARIOUS LOCATIONS IN CALDWELL COUNTY	0.001	97,226.01	0.00	0.00	0.0
US0183						
6056-25-001						
RMC - 605625001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LEE BARRY DAVIS						
CONTRACT 04001406		TOTALS	97,226.01	0.00	0.00	0.0

CALDWELL	AT SAN MARCOS RIVER ON SH 80	0.500	39,800.00	0.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001	RIPRAP (STONE)(COMMON)DRY					
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86			
NIXON ENGINEERING (INACTIVE)						
CONTRACT 04971405		TOTALS	39,800.00	0.00	40,840.85	99.9

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	179,907.20	0.00	31,398.40	34.5
US0087						
6051-89-001						
RMC - 605189001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001412		TOTALS	179,907.20	0.00	31,398.40	34.5

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	37,440.03	1,560.00	9,480.00	25.3
US0290						
6054-63-001						
RMC - 605463001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
BARRY BECKER						
CONTRACT 02001419		TOTALS	37,440.03	1,560.00	9,480.00	25.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
GILLESPIE VARIOUS LOCATIONS				0.001	50,416.40	0.00	43,838.55	86.9
FM1631 GILLESPIE AND LLANO COUNTIES								
6026-03-001								
RMC - 602603001 REMOVE AND REPLACE RIPRAP								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
COTTER RESOURCES, INC.								
CONTRACT 04981401				TOTALS	50,416.40	0.00	43,838.55	86.9
*****				*****	*****	*****	*****	*****
GILLESPIE VARIOUS LOCATIONS				0.001	75,023.27	0.00	71,743.83	95.6
US0290 VARIOUS LOCATIONS								
6026-92-001								
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP								
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
A. E. CONSTRUCTION COMPANY, INC.								
CONTRACT 04981402				TOTALS	75,023.27	0.00	71,743.83	95.6
*****				*****	*****	*****	*****	*****
GILLESPIE VARIOUS LOCATIONS IN				0.001	57,520.05	4,549.23	31,351.32	54.5
US0290 GILLESPIE COUNTY								
6047-68-001								
RMC - 604768001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41					
W H FENCING & CONSTRUCTION								
CONTRACT 09991402				TOTALS	57,520.05	4,549.23	31,351.32	54.5
*****				*****	*****	*****	*****	*****
HAYS VARIOUS LOCATIONS IN HAYS				0.001	189,330.80	0.00	48,741.00	25.7
IH0035 AND TRAVIS COUNTIES								
6051-84-001								
RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-12-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 02001407				TOTALS	189,330.80	0.00	48,741.00	25.7
*****				*****	*****	*****	*****	*****
HAYS FM0012, LONG STREET				0.080	30,513.65	0.00	32,281.53	99.9
FM0012, THORPE LANE								
6021-06-001								
RMC - 602106001 UP GRADE CROSSING								
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56					
SALAS & MORALES, INC.								
CONTRACT 03981401				TOTALS	30,513.65	0.00	32,281.53	99.9
*****				*****	*****	*****	*****	*****
HAYS LOCATED ON IH 35 NEAR KYLE				0.001	255,013.56	21,251.13	106,255.65	41.6
IH0035								
6058-40-001								
SUP - 605840001 REST AREA JANITORIAL SERVICES								
WORK ORDER-	05-19-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 05001409				TOTALS	255,013.56	21,251.13	106,255.65	41.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
HAYS	SH 80			0.001	103,530.00	0.00	105,868.30	99.9
SH0080	BLANCO RIVER							
6032-00-001								
RMC - 603200001	INSTALL 60" RC PIPE							
WORK ORDER-	09-18-98	WORK BEGAN-	09-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98					
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	35					
COTTER RESOURCES, INC.								
CONTRACT 08981408				TOTALS	103,530.00	0.00	105,868.30	99.9
*****				*****	*****	*****	*****	*****
HAYS	IH 35			0.001	90,288.00	0.00	82,764.00	95.8
IH0035	IN HAYS COUNTY							
6046-98-001								
RMC - 604698001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	10-26-99	WORK BEGAN-	11-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	50					
GREGORY LEE SCHKADE								
CONTRACT 08991402				TOTALS	90,288.00	0.00	82,764.00	95.8
*****				*****	*****	*****	*****	*****
HAYS	VARIOUS ROADWAYS			0.001	182,759.20	0.00	0.00	0.0
IH0035	IN HAYS COUNTY							
6059-35-001								
RMC - 605935001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 10001401				TOTALS	182,759.20	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
LEE	VARIOUS ROADWAYS			0.001	54,923.45	0.00	26,426.54	64.5
US0290	IN LEE COUNTY							
6039-94-001								
RMC - 603994001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	03-19-99	WORK BEGAN-	03-31-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	50					
DANIEL & LORA'S LANDSCAPING								
CONTRACT 01991402				TOTALS	54,923.45	0.00	26,426.54	64.5
*****				*****	*****	*****	*****	*****
LEE	VARIOUS LOCATIONS			0.001	244,435.07	0.00	64,511.39	26.3
US0290	IN LEE COUNTY AND BASTROP COUNTY							
6051-81-001								
RMC - 605181001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-13-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE IMHOFF								
CONTRACT 02001404				TOTALS	244,435.07	0.00	64,511.39	26.3
*****				*****	*****	*****	*****	*****
LEE	LEE CR 453			2.580	318,192.18	0.00	352,580.24	99.9
SH0021	FM 141							
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86					
HUNTER INDUSTRIES, INC.								
CONTRACT 03991406				TOTALS	318,192.18	0.00	352,580.24	99.9
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LEE	VARIOUS LOCATIONS IN LEE COUNTY	0.001	32,397.69	2,638.87	9,687.76	29.9
US0290						
6012-36-001						
SUP - 601236001						
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31			
KENMAR OPPORTUNITY CENTER, INCORPORATED						
CONTRACT 04001407		TOTALS	32,397.69	2,638.87	9,687.76	29.9

LLANO	VARIOUS LOCATIONS IN LLANO COUNTY	0.001	193,912.56	0.00	33,743.64	17.4
SH0071						
6051-91-001						
RMC - 605191001						
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00			
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17			

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

LL&N						
CONTRACT 02001414		TOTALS	193,912.56	0.00	33,743.64	17.4

LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY	0.001	39,064.00	1,548.50	9,585.50	24.5
SH0029						
6054-19-001						
RMC - 605419001						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
JOE D. MCGEE						
CONTRACT 02001417		TOTALS	39,064.00	1,548.50	9,585.50	24.5

LLANO	VARIOUS LOCATIONS IN LLANO COUNTY	0.001	99,243.00	6,912.00	31,401.00	31.6
SH0016						
6053-88-001						
RMC - 605388001						
WORK ORDER-	07-06-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
LEE BARRY DAVIS						
CONTRACT 02001421		TOTALS	99,243.00	6,912.00	31,401.00	31.6

LLANO	OATMAN CREEK RM 2233	0.001	233,594.64	0.00	303,527.09	99.9
SH0071						
6032-21-001						
RMC - 603221001						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100			

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64	0.00	303,527.09	99.9

MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	216,706.98	0.00	40,010.85	18.4
US0087						
6051-90-001						
RMC - 605190001						
WORK ORDER-	06-22-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001413		TOTALS	216,706.98	0.00	40,010.85	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	24,994.00	0.00	2,691.25	14.4
US0087						
6054-62-001						
RMC - 605462001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 02001418		TOTALS	24,994.00	0.00	2,691.25	14.4

MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	18,400.00	2,500.00	2,500.00	13.5
US0087						
6064-05-001						
EMC - 606405001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	10-03-00	WORK BEGAN-	10-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	14	*****		
R & R SERVICES						
CONTRACT 09001401		TOTALS	18,400.00	2,500.00	2,500.00	13.5

MASON	VARIOUS LOCATIONS IN MASON COUNTY	0.001	65,874.24	0.00	49,167.00	74.6
US0087						
6039-12-001						
RMC - 603912001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****		
LEE BARRY DAVIS						
CONTRACT 12981403		TOTALS	65,874.24	0.00	49,167.00	74.6

TRAVIS	VARIOUS ROADWAYS IN TRAVIS COUNTY	0.001	276,288.75	0.00	62,887.50	24.3
SH0071						
6051-82-001						
RMC - 605182001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-31-00	WORK BEGAN-	06-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40	*****		
NATHANIEL ANIEKMU						
CONTRACT 02001405		TOTALS	276,288.75	0.00	62,887.50	24.3

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES	0.001	202,505.85	0.00	53,386.30	26.8
US0183						
6051-87-001						
RMC - 605187001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****		
NATHANIEL ANIEKMU						
CONTRACT 02001410		TOTALS	202,505.85	0.00	53,386.30	26.8

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES	0.001	235,904.00	0.00	62,407.00	26.8
SH0071						
6051-88-001						
RMC - 605188001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	32	*****		
LL&N						
CONTRACT 02001420		TOTALS	235,904.00	0.00	62,407.00	26.8

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	279,679.00	0.00	130,639.00	51.9	*****			
IH0035	REPAIR/MODIFY MISC. TRAFFIC SIGNALS			*****								
6044-94-001				*****								
RMC - 604494001				*****								
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	34	*****								
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.				TOTALS	279,679.00	0.00	130,639.00	51.9	*****			
CONTRACT 03001405				*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES			0.001	68,090.30	0.00	68,015.30	99.8	*****			
US0290	CRACK SEAL			*****								
6025-99-001				*****								
RMC - 602599001				*****								
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****								
D & M CONTRACTORS				TOTALS	68,090.30	0.00	68,015.30	99.8	*****			
CONTRACT 03981403				*****								
TRAVIS	FM 1325 TO ONION CREEK AND ON US 183 AND RM 2222			0.001	167,625.00	0.00	16,237.50	9.6	*****			
IH0035	MOWING HIGHWAY RIGHT OF WAY			*****								
6055-72-001				*****								
RMC - 605572001				*****								
WORK ORDER-	07-17-00	WORK BEGAN-	07-25-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	10	*****								
M.B. HOME CONSTRUCTION SERVICE INC.				TOTALS	167,625.00	0.00	16,237.50	9.6	*****			
CONTRACT 04001404				*****								
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360			0.001	55,715.00	0.00	2,135.00	3.8	*****			
US0290	MOWING HIGHWAY RIGHT OF WAY, ETC.			*****								
6056-22-001				*****								
RMC - 605622001				*****								
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5	*****								
M.B. HOME CONSTRUCTION SERVICE INC.				TOTALS	55,715.00	0.00	2,135.00	3.8	*****			
CONTRACT 04001405				*****								
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	223,146.60	7,115.80	178,177.00	79.8	*****			
US0183	LITTER PICKUP AND DISPOSAL			*****								
6042-31-001				*****								
RMC - 604231001				*****								
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	41	*****								
LEE BARRY DAVIS				TOTALS	223,146.60	7,115.80	178,177.00	79.8	*****			
CONTRACT 04991403				*****								
TRAVIS	VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360			0.001	66,996.80	2,576.80	10,307.20	15.3	*****			
US0290	LITTER PICKUP AND DISPOSAL			*****								
6055-86-001				*****								
RMC - 605586001				*****								
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *								
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *								
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	15	*****								
ARRENDELL ENTERPRISES, INC.				TOTALS	66,996.80	2,576.80	10,307.20	15.3	*****			
CONTRACT 05001406				*****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TRAVIS	VARIOUS LOCATIONS	0.001	290,940.00	6,707.59	21,450.09	7.3
IH0035	IN TRAVIS, HAYS AND WILLIAMSON COUNTIES					
6057-91-001						
RMC - 605791001	LANE CLOSURES					
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00	6,707.59	21,450.09	7.3

TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, HAYS, LEE, GILLESPIE, LLANO, ETC.	0.001	260,615.70	0.00	0.00	45.9
IH0035						
6058-38-001						
RMC - 605838001	INSTALL/REMOVE PAVEMENT MARKERS					
WORK ORDER-	08-30-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 07001401		TOTALS	260,615.70	0.00	0.00	45.9

TRAVIS	FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS	36.280	223,912.00	21,530.00	37,305.00	16.6
IH0035						
6055-56-001						
RMC - 605556001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001402		TOTALS	223,912.00	21,530.00	37,305.00	16.6

TRAVIS	NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183	0.001	192,998.00	7,779.25	14,846.00	7.6
LP0001						
6055-69-001						
RMC - 605569001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	7			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001403		TOTALS	192,998.00	7,779.25	14,846.00	7.6

TRAVIS	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY	0.001	155,114.40	9,962.40	108,777.48	70.2
US0290						
6046-32-001						
RMC - 604632001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	26			
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40	9,962.40	108,777.48	70.2

TRAVIS	0.75 MILES NORTH OF PASCAL	0.001	16,249.00	0.00	16,249.00	99.9
LP0360	0.76 MILES NORTH OF PASCAL					
6032-66-001						
RMC - 603266001	MORTAR STONE RIPRAP WALL					
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING (INACTIVE)						
CONTRACT 11981401		TOTALS	16,249.00	0.00	16,249.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TRAVIS US0290 6050-72-001 RMC - 605072001 VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING		0.001	51,718.00	2,087.00	18,294.00	35.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 730 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 02-02-00 0 37			
MAINTENANCE MANAGEMENT SERVICES INC. CONTRACT 12991403		TOTALS	51,718.00	2,087.00	18,294.00	35.3
WILLIAMSON US0079 6052-72-001 RMC - 605272001 VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY LITTER PICKUP AND DISPOSAL		0.001	119,782.95	0.00	44,523.00	37.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 128 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE CONTRACT 01001402		TOTALS	119,782.95	0.00	44,523.00	37.9
WILLIAMSON US0079 6051-79-001 RMC - 605179001 VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES MOWING HIGHWAY RIGHT OF WAY		0.001	213,933.84	0.00	58,511.97	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 124 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-02-00 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS CONTRACT 02001402		TOTALS	213,933.84	0.00	58,511.97	27.3
WILLIAMSON IH0035 6051-83-001 RMC - 605183001 VARIOUS LOCATIONS IN WILLIAMSON COUNTY MOWING HIGHWAY RIGHT OF WAY		0.001	336,660.38	0.00	92,736.00	27.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 109 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-17-00 0 30	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING CONTRACT 02001406		TOTALS	336,660.38	0.00	92,736.00	27.6
WILLIAMSON FM0619 6057-80-001 RMC - 605780001 VARIOUS LOCATIONS IN WILLIAMSON COUNTY MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.		0.001	175,214.95	0.00	0.00	8.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-00 45 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-15-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07001404		TOTALS	175,214.95	0.00	0.00	8.4
WILLIAMSON IH0035 6059-33-001 SUP - 605933001 VARIOUS LOCATIONS IN WILLIAMSON COUNTY LITTER PICKUP AND DISPOAL		0.001	143,368.29	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 169 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-13-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC. CONTRACT 07001405		TOTALS	143,368.29	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****				*****	*****	*****	*****	*****
WILLIAMSON	VARIOUS LOCATIONS			0.001	61,699.32	0.00	0.00	0.0
FM0487	IN WILLIAMSON COUNTY							
6060-96-001								
SUP - 606096001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 07001406				TOTALS	61,699.32	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WILLIAMSON	LOCATED ON IH 35 NEAR ROUND ROCK			0.001	259,015.56	21,584.63	43,169.26	16.6
IH0035								
6062-44-001								
SUP - 606244001	JANITORIAL MAINTENANCE OF COMFORT STA.							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
PROFESSIONAL CONTRACT SERVICES, INC.								
CONTRACT 08001401				TOTALS	259,015.56	21,584.63	43,169.26	16.6
*****				*****	*****	*****	*****	*****
WILLIAMSON	VARIOUS ROADWAYS IN WILLIAMSON COUNTY			0.001	62,442.00	0.00	58,050.00	92.9
FM0487								
6038-14-001								
RMC - 603814001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	26					
LEE BARRY DAVIS								
CONTRACT 12981402				TOTALS	62,442.00	0.00	58,050.00	92.9
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			8,854,924.00	
				DISTRICT ESTIMATES THIS MONTH			170,797.93	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,140,805.40	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ATASCOSA	2.51 KM SO OF SP 199	15.041	3,766,226.26	0.00	3,875,001.32	99.9
IH 37	1.29 KM N OF US 281A (N OF CAMPBELLTON)					
0073-05-058						
IM 37-2(66)	SEAL COAT & ACP					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	84	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26	0.00	3,875,001.32	99.9

ATASCOSA	ON CR 414 AT BORREGO CREEK	0.122	265,377.80	0.00	2,983.00	1.1
CR	(WEST CROSSING)					
0915-13-009						
BR 96(337)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	08-14-00	WORK BEGAN-	08-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 07003045		TOTALS	265,377.80	0.00	2,983.00	1.1

ATASCOSA	BEXAR C/L, S	7.205	16,236,475.65	441,586.88	10,763,134.02	69.7
IH 37	1.70 MI N OF SH 97					
0073-10-037						
IM 37-7(42)	REHAB EXISTING ROADWAY					
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	35	*****		
HUNTER INDUSTRIES, LTD.						
CONTRACT 07993059		TOTALS	16,236,475.65	441,586.88	10,763,134.02	69.7

BANDERA	AT PIPE CREEK, 0.31 MI E OF FM 1283	0.587	1,190,458.92	88,779.54	938,367.39	82.9
SH 16	.					
0291-07-025						
ER 2000(254)	GRAD, STR, BASE, SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	98	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02003094		TOTALS	1,190,458.92	88,779.54	938,367.39	82.9

BANDERA	LOST MAPLES STATE PARK	0.301	649,647.30	0.00	0.00	0.0
VA	.					
0915-47-003						
C 915-47-3	GRAD, STR, BASE, SURF					
WORK ORDER-	08-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RELMCO, INC.						
CONTRACT 07003062		TOTALS	649,647.30	0.00	0.00	0.0

BANDERA	PR 37	5.150	2,092,738.14	202,870.85	1,687,143.50	84.8
FM 1283	MEDINA C/L					
1730-01-028						
AR 1730-1-28	GRAD, STR, BASE, SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	81	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	202,870.85	1,687,143.50	84.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	DISTRICTWIDE ON INTERSTATE HIGHWAYS	0.001	1,305,840.00	22,264.84	709,734.20	56.6
VA						
0915-00-060						
IM 37-2(69)	REPLACE GUARD RAIL TERMINAL ANCHOR SECTS					
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	73			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	22,264.84	709,734.20	56.6

BEXAR	ON ACKERMAN RD FROM IH 10	0.241	777,900.00	1,615.06	678,239.24	90.8
CS	DIETRICH RD					
0915-12-261						
CUS 915-12-261	GRAD,STR,BASE,SURF,UTIL ADJ					
WORK ORDER-	03-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	81			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 01003029		TOTALS	777,900.00	1,615.06	678,239.24	90.8

BEXAR	VILLAGE OAK DRIVE	2.791	1,389,319.62	101,180.03	512,209.14	38.8
SH 218	FM 78					
0465-01-049						
NH 2000(124)	UPGRADE VARIOUS TRAFFIC SIGNALS					
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	50			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01003044		TOTALS	1,389,319.62	101,180.03	512,209.14	38.8

BEXAR	BITTER ROAD	8.475	1,779,324.24	7,091.55	2,145,265.06	99.9
US 281	NAKOMA DRIVE					
0253-04-115						
CPM 253-4-115	SEAL COAT,ACP OVERLAY & PAV MARK					
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02003046		TOTALS	1,779,324.24	7,091.55	2,145,265.06	99.9

BEXAR	0.28 MILE NORTH OF LP 1604	7.018	1,470,166.05	30,683.13	1,322,602.90	94.8
IH 37	ATASCOSA C/L					
0073-09-023						
IM 37-2(68)	SURF TREAT, ACP OVERLAY & TEXTURE SHLDRS					
WORK ORDER-	03-21-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	140			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02003092		TOTALS	1,470,166.05	30,683.13	1,322,602.90	94.8

BEXAR	LOOP 13	5.500	634,440.70	-1,781.62	1,414,146.54	99.9
SP 122	US 181					
0100-02-054						
CPM 100-2-54	PLANING,SURF TREAT,OVERLAY & PAV MARK					

BEXAR	LP 1604	2.390	425,013.38	21,685.19	425,124.29	99.9
US 87	WILSON C/L					
0143-02-020						
CPM 143-2-20	BASE REPAIR,SURF TREAT,OVERLAY,PAV MARK					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	LOOP 1604	2.560	244,004.41	354,625.92	438,215.72	99.9
FM 1518	FM 1346					
0465-02-019						
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	126			
RAY FARIS, INC.						
CONTRACT 02003111		TOTALS	1,303,458.49	374,529.49	2,277,486.55	99.9

BEXAR	ON PRUE RD FROM LAUREATE	0.534	1,097,452.22	0.00	0.00	0.0
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	0.00	0.00	0.0

BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	121,155.31	498,170.86	28.6
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	45			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	121,155.31	498,170.86	28.6

BEXAR	LP 13	2.321	919,158.34	79,400.83	1,177,090.39	99.9
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	87			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	79,400.83	1,177,090.39	99.9

BEXAR	ON FRONT RD FROM OLYMPIA PKWY	0.255	457,024.95	1,733.66	406,228.71	93.6
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	1,733.66	406,228.71	93.6

BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41	10,769.89	4,742,130.98	99.9
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	141			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	10,769.89	4,742,130.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR MH 0915-12-125 STP 98(273)MM	IN SAN ANTONIO ON EVERS RD AT WURZBACH RD GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG	0.287	428,682.16	60,852.90	222,422.99	54.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 57 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-00 06-30-00 0 66			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	60,852.90	222,422.99	54.6

BEXAR CS 0915-12-169 STP 98(265)MM	IN SAN ANTONIO ON 24TH STREET FROM COMMERCE TO CULEBRA RD GRAD, STR, BASE, SURF	1.855	1,804,734.50	77,251.46	597,940.48	34.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 238 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-11-00 0 32			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04003060		TOTALS	1,804,734.50	77,251.46	597,940.48	34.8

BEXAR US 281 0253-04-108 CD 253-4-108	0.554 KM N OF LP 1604 0.754 KM N OF LP 1604 GRAD, STR, BASE, SURF, SIGNING	0.200	2,147,967.47	74,102.76	2,420,689.87	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 90 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-99 06-20-99 60 96			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47	74,102.76	2,420,689.87	99.9

BEXAR CS 0915-12-249 STP 98(263)MM	IN SAN ANTONIO ON S NEW BRAUNFELS FROM RIGSBY TO SOUTHCROSS/IH 37 REPAIR AND RECONSTRUCT SIDEWALKS	2.227	395,056.47	4,012.70	226,587.25	60.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 134 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-99 07-03-99 90 39			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04993087		TOTALS	395,056.47	4,012.70	226,587.25	60.3

BEXAR IH 37 0073-08-122 NH 2000(663)	LP 13 1.30 MI S OF US 181 TRAFFIC MANAGEMENT SYSTEM	4.900	5,164,424.09	239,749.19	969,362.15	19.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-27-00 255 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-27-00 07-13-00 0 14			
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	239,749.19	969,362.15	19.7

BEXAR LP 353 0017-01-021 STP 2000(270)MM	ZARZAMORA SURREY GRAD, STR, BASE, SURF, CURBS, SIDEWALKS	0.534	2,612,141.97	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-10-00 0 0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97	0.00	0.00	0.0

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BEXAR	ON S. NEW BRAUNFELS FROM FAIR AVE		0.464	654,287.66	68,092.78	219,702.53	34.9
CS	STEVES AVE						
0915-12-346							
CUS 915-12-346	GRAD, STR, BASE & SURF						
WORK ORDER-	07-17-00	WORK BEGAN-	08-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	41				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 05003051			TOTALS	654,287.66	68,092.78	219,702.53	34.9

BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD		1.420	18,838,236.99	359,007.89	1,513,869.44	8.3
IH 410	FREDERICKSBURG RD						
0521-04-216							
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL						
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00				
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	6				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 05003057			TOTALS	18,838,236.99	359,007.89	1,513,869.44	8.3

BEXAR	IN SAN ANTONIO ON HILDEBRAND FROM IH 10		0.861	4,285,429.15	0.00	0.00	0.0
CS	BREEDEN						
0915-12-161							
STP 2000(93)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	07-20-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 05003074			TOTALS	4,285,429.15	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON N NEW BRAUNFELS		0.456	1,096,723.24	35,391.07	35,391.07	3.3
CS	FROM IH 35 TO GRAYSON ST						
0915-12-242							
CUS 915-12-242	BASE REPAIR, PLANING, ASPHALT OVERLAY						
WORK ORDER-	07-20-00	WORK BEGAN-	08-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2				
RAY FARIS, INC.							
CONTRACT 05003105			TOTALS	1,096,723.24	35,391.07	35,391.07	3.3

BEXAR	IN SAN ANTONIO FR IH 10		0.001	209,290.91	0.00	280,105.28	99.9
IH 410	HONEYSUCKLE LN						
0521-04-213							
IR 410-4(268)615	UTILITY ADJUSTMENTS						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95				
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71				
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97				
H. B. ZACHRY COMPANY							
CONTRACT 05950001			TOTALS	17,739,000.01	0.00	18,916,180.26	99.9

BEXAR	IN SAN ANTONIO ON LOCKHILL SELMA RD		1.570	4,472,368.81	229,220.30	229,220.30	5.3
CS	FROM GEORGE RD TO WHISPER PATH						
0915-12-193							
STP 98(271)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	08-18-00	WORK BEGAN-	09-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00				
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8				
YANTIS COMPANY							
CONTRACT 06003003			TOTALS	4,472,368.81	229,220.30	229,220.30	5.3

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BEXAR	ON OLD CIMARRON TRAIL (PH 1) FROM KITTY HANK TO GUILFORD FORGE	1.327	2,088,139.88	89,466.08	538,520.14	26.8
CS	GRAD, STR, BASE, SURF					
0915-12-279						
STP 98(266)MM						
WORK ORDER-	08-07-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13			
E. E. HOOD & SONS, INC.						
CONTRACT 06003018		TOTALS	2,088,139.88	89,466.08	538,520.14	26.8

BEXAR	IN SAN ANTONIO ON WETMORE RD AT BROADWAY	0.455	628,773.09	6,420.10	6,420.10	1.0
CS	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
0915-12-202						
STP 98(274)MM						
WORK ORDER-	08-31-00	WORK BEGAN-	09-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 06003025		TOTALS	628,773.09	6,420.10	6,420.10	1.0

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS GOLD CANYON	1.489	380,391.50	38,246.14	38,246.14	10.5
CS	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
0915-12-307						
STP 2000(165)MM						
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	38,246.14	38,246.14	10.5

BEXAR	0.6 KM E OF SH 218, E GUADALUPE C/L	3.164	8,283,328.10	0.00	4,040,210.49	53.6
FM 78	GR, STRS, BASE & SURF					
0025-09-063						
NH 98(308)						
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	47			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	0.00	4,040,210.49	53.6

BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	0.00	0.00	0.0
IH 410	SIGNING (MISSION TRAILS)					
0521-05-111						
IM 410-4(312)						
WORK ORDER-	10-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD FROM CROSSWINDS TO IH 35	0.481	3,455,700.07	0.00	0.00	0.0
MH	GR, STR, BS & SURF					
8000-15-013						
NH 99(490)						
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	0.00	0.00	0.0

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BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55	211,292.62	1,768,813.48	99.9
IH 410 0521-04-220 NH 95(75)IM						
UTILITY ADJUSTMENTS						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	0.881	14,115,939.48	530,655.13	13,492,703.67	99.9
IH 410 0521-04-222 NH 97(131)						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	564			
WORKING DAYS CHARGED-	1,115	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	741,947.75	15,261,517.15	99.9

BEXAR	IH 410 SP 421 0291-10-056 NH 98(322)	2.056	6,650,231.58	299,740.57	6,699,937.98	99.9
EVERS RD						
GR, STRS, BASE & SURF						
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	107			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	299,740.57	6,699,937.98	99.9

BEXAR	IN SAN ANTONIO ON CALLAGHAN RD FROM OLD US 90W TO 0.16 KM N OF COMMERCE	2.701	6,475,226.37	29,884.18	6,091,270.89	99.5
CS 0915-12-156 STP 97(507)MM						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	107			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37	29,884.18	6,091,270.89	99.5

BEXAR	0.12 MI S OF CALLAGHAN ROAD MI S OF N CROSSROADS BLVD	0.32	49,546,640.77	769,207.86	13,633,972.19	28.9
IH 10 0072-12-102 NH 99(412)		1.531				
GR, BS, STR, SURF, SIGN, UTILITIES						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	34			
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 07993002		TOTALS	49,546,640.77	769,207.86	13,633,972.19	28.9

BEXAR	IN SAN ANTONIO ON ACME RD FROM OLD HWY 90 TO W COMMERCE STREET	1.501	2,430,034.24	65,238.30	1,727,277.26	74.8
CS 0915-12-192 STP 98(287)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	81			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24	65,238.30	1,727,277.26	74.8

BEXAR	IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE	0.431	778,205.54	86,519.94	500,257.00	67.6
MH 0915-12-127 STP 99(284)MM						
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	72			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993034		TOTALS	778,205.54	86,519.94	500,257.00	67.6

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BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	274,822.71	3,521,059.10	62.9
CS	FROM FM 1535 (MILITARY HWY) TO IH 410					
0915-12-179						
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	53			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40	274,822.71	3,521,059.10	62.9

BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	648,626.14	3,935,924.99	84.8
SH 151	0.562 KM W OF CALLAGHAN RD					
3508-01-017						
STP 99(47)HES	GRAD, STR, BASE, SURF					
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	110			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75	648,626.14	3,935,924.99	84.8

BEXAR	FM 78	4.766	963,839.56	0.00	0.00	0.0
IH 410	0.038 MI N OF FM 1346					
0521-06-089						
CPM 521-6-89	SEAL COAT					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 08003080		TOTALS	963,839.56	0.00	0.00	0.0

BEXAR	MISSION TRAILS ('ESPADA' TO THE 'ALAMO')	0.001	4,923,392.34	0.00	0.00	0.0
VA	PHASE 3 - E SOUTHCROSS TO MITCHELL ST					
0915-12-258						
STP 94(330)TE	ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS					
WORK ORDER-	10-09-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 08003129		TOTALS	4,923,392.34	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON ST MARY'S	0.635	4,167,500.10	0.00	0.00	0.0
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-373						
MA-STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON BLANCO RD	0.562	1,334,230.88	0.00	0.00	0.0
CS	AT JACKSON-KELLER RD					
0915-12-150						
STP 99(285)MM	GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ					
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	0.00	0.00	0.0

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***** BEXAR ON GEVERS ST FROM IH 10 CS IH 37 0915-12-306 STP 2000(217)MM CONSTRUCT SIDEWALKS		1.884	671,486.35	0.00	0.00	0.0
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 08003150		TOTALS	671,486.35	0.00	0.00	0.0
***** BEXAR AT JONES-MALTSBERGER US 281 0073-08-136 ER 99(690) REPAIR RIPRAP		0.002	301,587.60	83,238.50	134,076.78	46.7
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
TMES LLC						
***** CONTRACT 08003156		TOTALS	301,587.60	83,238.50	134,076.78	46.7
***** BEXAR IN SAN ANTONIO ON S FLORES CS FROM DURANGO TO ALAMO 0915-12-237 CUS 915-12-237 GRAD,BS,SURF,JOINT UTIL WRK(HTR,SEN)		3.164	2,182,826.26	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
***** CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0
***** BEXAR FM 2536 (PEARSALL RD) LP 13 US 90 0521-03-049 NH 97(379) GR, STRS, BASE & SURF		5.800	13,273,303.76	52,103.39	12,672,510.77	99.9
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	103			
HARTFORD FIRE INSURANCE COMPANY						
***** CONTRACT 08973062		TOTALS	13,273,303.76	52,103.39	12,672,510.77	99.9
***** BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10 IH 35 0017-10-138 NH 99(629) LANDSCAPING		2.950	584,172.25	19,855.82	648,623.60	99.9
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84			
IHS CONSTRUCTION, INC.						
***** CONTRACT 08993019		TOTALS	584,172.25	19,855.82	648,623.60	99.9
***** BEXAR UNDERPASS AT FOSTER RD IH 10 0025-02-153 BR 98(94) GR,STR,RET WALL,ACP,SIGNALS,PAV MARK		0.268	3,104,270.11	22,991.90	1,316,851.12	44.6
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	84			
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 08993023		TOTALS	3,104,270.11	22,991.90	1,316,851.12	44.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS			21.003	68,884.40	0.00	0.00	0.0
LP 368 ETC								
0016-08-025								
STP 2000(228)MM	BICYCLE WARNING SIGNS							
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS CONTRACTING, L.L.C.								
CONTRACT 09003054				TOTALS	68,884.40	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON LP 353(NEM LAREDO HWY)			3.058	8,289,723.10	258,712.79	8,405,674.53	99.9
LP 353	FROM LP 13 TO ZARZAMORA ST							
0017-01-019								
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97					
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	105					
HARTFORD FIRE INSURANCE COMPANY								
CONTRACT 09973038				TOTALS	8,289,723.10	258,712.79	8,405,674.53	99.9

BEXAR	0.1 MI N OF LP 1604, S			5.121	21,350,000.13	456,262.91	12,513,509.16	61.6
FM 2696	WEST AVE							
2708-01-017								
NH 98(386)	GR, STRS, BASE & SURF							
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98					
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113					
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	51					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 09983001				TOTALS	21,350,000.13	456,262.91	12,513,509.16	61.6

BEXAR	INTERCHANGE AT US 281 (PHASE 1C)			0.001	8,349,894.10	456,383.05	4,375,298.04	54.5
IH 410	FROM US 281 TO AIRPORT BLVD							
0521-04-237								
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL							
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	42					
ZACHRY CONSTRUCTION CORPORATION								
CONTRACT 09993033				TOTALS	8,349,894.10	456,383.05	4,375,298.04	54.5

BEXAR	IH 10			6.345	2,916,786.75	25,123.26	2,173,825.18	78.4
LP 1604	FM 1518							
2452-04-008								
STP 99(625)RM	GRAD, BASE, SURF, PAV MARK							
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99					
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	48					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09993041				TOTALS	2,916,786.75	25,123.26	2,173,825.18	78.4

BEXAR	IN SAN ANTONIO ON NEM LOCATION FROM			0.947	2,874,453.96	862.00	3,309,606.40	99.9
MH	LOCKHILL-SELMA RD TO FM 1535							
0915-12-137								
NH 98(374)	GR, STRS, BS & SURF							
WORK ORDER-	12-07-98	WORK BEGAN-	12-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	82					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	99					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 10983041				TOTALS	2,874,453.96	862.00	3,309,606.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	ON PECAN ST FROM SOLEDAD BROADWAY	0.576	726,663.24	17,223.69	549,640.80	79.0
CS	BROADWAY					
0915-12-272						
STP 99(681)MM	SURF					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	121			
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24	17,223.69	549,640.80	79.0

BEXAR	BERTETTI DR	1.251	269,968.97	0.00	259,428.99	99.9
IH 410	MARBACH RD					
0521-04-244						
STP 2000(35)MM	SIDEWALKS					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9

BEXAR	IN SAN ANTONIO FROM JACKSON-KELLER RD	1.496	29,512,055.91	0.00	0.00	0.0
IH 410	HONEYSUCKLE LANE					
0521-04-221						
NH 2000(394)	GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11003001		TOTALS	29,591,569.11	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES	0.001	796,482.00	0.00	0.00	0.0
VA						
0915-00-077						
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11003011		TOTALS	796,482.00	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES	0.003	278,947.05	0.00	0.00	0.0
VA						
0915-00-081						
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003055		TOTALS	278,947.05	0.00	0.00	0.0

BEXAR	DISTRICTWIDE	39.980	80,620.97	0.00	0.00	0.0
VA						
0915-00-080						
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLASHER EQUIPMENT COMPANY						
CONTRACT 11003057		TOTALS	80,620.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * BEXAR ON PLEASANTON RD FROM GILLETTE CS MOURSUND 0915-12-334 STP 2000(151)MM GRAD, STR, BASE, SURF, SIDEWALKS		0.580	2,171,658.04	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.		TOTALS	2,171,658.04	0.00	0.00	0.0
***** * BEXAR IN S.A. ON PECAN VALLEY DR FROM J ST CS 110' WEST OF MORNINGVIEW DR 0915-12-269 STP 2001(4)MM GRAD, STR, BASE, SURF		0.684	1,885,317.05	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION, LTD.		TOTALS	1,885,317.05	0.00	0.00	0.0
***** * BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST FM 1346 ROSILLO CREEK (EAST CITY LIMIT) 1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK		2.634	3,664,914.16	3,576.69	3,512,994.73	99.9
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	112	*****		
BAY MAINTENANCE COMPANY, INC.		TOTALS	3,664,914.16	3,576.69	3,512,994.73	99.9
***** * BEXAR 0.79 MI W OF IH 410 US 90 LP 353 (NOGALITOS) 0024-08-097 NH 99(434) TRAFFIC MANAGEMENT SYSTEM		9.100	10,673,586.10	1,528,176.32	8,334,904.08	82.1
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	50	*****		
M. E. HUNTER & ASSOCIATES, INC.		TOTALS	10,673,586.10	1,528,176.32	8,334,904.08	82.1
***** * BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF		1.093	1,350,174.57	125,012.17	949,981.19	73.2
WORK ORDER-	02-15-00	WORK BEGAN-	03-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	66	*****		
AUSTIN BRIDGE & ROAD, INC.		TOTALS	1,350,174.57	125,012.17	949,981.19	73.2
***** * BEXAR FAIR AVE IH 37 PEARL PARKWAY 0073-08-129 IM 37-2(67) PLANING, SEAL COAT & ACP OVERLAY		6.535	6,253,943.01	82,223.74	8,946,432.76	99.9
WORK ORDER-	01-20-00	WORK BEGAN-	01-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	63	*****		
H. L. ZUMMALT CONSTRUCTION, INC.		TOTALS	6,253,943.01	82,223.74	8,946,432.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COMAL 0.16 KM N OF FM 725		1.760	21,685,885.90	808,120.97	5,547,227.09	26.6
IH 35 0.8 KM S OF SH 46						
0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL						
WORK ORDER- 03-03-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-19-00					
CONTRACT WORKING DAYS- 790	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 129	PERCENT TIME USED- 16					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 01003035		TOTALS	21,685,885.90	808,120.97	5,547,227.09	26.6
COMAL 0.5 MI S OF SOLMS RD, N		1.780	11,358,496.21	140,077.46	4,533,269.64	42.0
IH 35 0.3 MI N OF LP 337						
0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER- 07-28-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-98					
CONTRACT WORKING DAYS- 395	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 381	PERCENT TIME USED- 96					
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	140,077.46	4,533,269.64	42.0
COMAL ETC VARIOUS LOCATIONS		0.500	263,329.48	53,184.58	97,711.01	39.0
SH 46 ETC						
0215-02-039 C 215-2-39 INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER- 08-11-00	WORK BEGAN- 08-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 24					
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07003085		TOTALS	263,329.48	53,184.58	97,711.01	39.0
COMAL ETC AT FM 2252 IN GARDEN RIDGE ETC.		0.005	553,859.60	38,066.57	858,575.12	99.9
FM 3009 ETC						
3107-01-028 C 3107-1-28 INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER- 08-19-99	WORK BEGAN- 11-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-04-99					
CONTRACT WORKING DAYS- 143	ADDL DAYS GRANTED- 114					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 74					
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 07993012		TOTALS	553,859.60	38,066.57	858,575.12	99.9
COMAL 0.48 KM N OF LP 337, N		3.833	25,372,595.23	93,328.45	8,061,112.43	33.4
IH 35 0.80 KM N OF WALNUT AVE						
0016-05-089 NH 98(309) GR, STR, BASE, SURF & SIGN						
WORK ORDER- 10-22-98	WORK BEGAN- 11-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-07-98					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 405	PERCENT TIME USED- 70					
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	93,328.45	8,061,112.43	33.4
COMAL 0.16 KM N OF BI 35-H		1.215	1,653,590.28	36,856.60	1,239,056.82	78.8
LP 337 0.48 KM N OF UPRR (MPRR)						
0216-01-039 STP 99(458)UM GR, STRS, BASE & SURF						
WORK ORDER- 09-27-99	WORK BEGAN- 11-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-13-99					
CONTRACT WORKING DAYS- 272	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 67					
HUNTER INDUSTRIES, LTD.						
CONTRACT 08993093		TOTALS	1,653,590.28	36,856.60	1,239,056.82	78.8

*****				LENGTH	CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION				HAYS	AMOUNT	ESTIMATE	TO DATE	% * COMP*
COMAL	ETC	FM 306		105.000	1,470,845.65	0.00	0.00	0.0
IH 35 ETC COUNTY LINE								
0016-04-098								
NCL 99(774)HES TEXTURIZING SHOULDERS								
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	120		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY								
CONTRACT 11003052				TOTALS	1,470,845.65	0.00	0.00	0.0

FRIO		FM 140		13.168	4,545,100.03	0.00	0.00	0.0
US 57 IH 35								
0276-07-025								
STP 2000(50)R GRAD, STR, BASE & SURF								
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	248		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11003045				TOTALS	4,545,100.03	0.00	0.00	0.0

GUADALUPE		FM 1339		3.887	1,410,193.46	121,137.95	610,634.83	45.5
FM 621 FM 20								
0987-01-025								
STP 2000(96)RM GRAD, STR, BASE, SURF, PAV MARK & SIGN								
WORK ORDER-		03-17-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	126		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	93		PERCENT TIME USED-	73	*****			
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02003030				TOTALS	1,410,193.46	121,137.95	610,634.83	45.5

GUADALUPE	ETC	FM 1117		70.254	1,308,062.55	193,985.98	1,358,312.03	99.9
US 90A ETC GUADALUPE/GONZALES COUNTY LINE								
0025-04-043								
CPM 25-4-43 SEAL COAT								
WORK ORDER-		06-09-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	72		PERCENT TIME USED-	90	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 05003039				TOTALS	1,308,062.55	193,985.98	1,358,312.03	99.9

GUADALUPE		FM 466		10.316	3,673,268.25	70,632.86	1,260,960.34	35.7
FM 1117 GONZALES C/L								
0216-05-009								
CSR 216-5-9 GRAD, STR, BASE, SURF, PAV MARK								
WORK ORDER-		06-13-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	270		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	79		PERCENT TIME USED-	29	*****			
DEAN WORD COMPANY, LTD.								
CONTRACT 05003063				TOTALS	3,673,268.25	70,632.86	1,260,960.34	35.7

GUADALUPE		HAYS COUNTY LINE		6.057	3,046,793.27	140,826.15	140,826.15	4.8
FM 621 FM 1339								
0987-01-024								
STP 2000(97)R GRAD, STR, BASE, SURF								
WORK ORDER-		08-14-00	WORK BEGAN-	08-30-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	7		PERCENT TIME USED-	3	*****			
HUNTER INDUSTRIES, LTD.								
CONTRACT 05003073				TOTALS	3,046,793.27	140,826.15	140,826.15	4.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GUADALUPE	2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)	4.321	4,632,746.35	255,716.01	4,724,732.20	99.9
SH 46	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L)					
0216-02-033						
STP 98(170)RM	GR, STRS, BASE & SURF					
WORK ORDER-	08-25-98	WORK BEGAN-	09-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	116			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	255,716.01	4,724,732.20	99.9

GUADALUPE	2.00 MI S OF FM 1104	8.657	3,119,395.90	0.00	0.00	0.0
FM 1150	SH 80					
1269-01-017						
STP 99(674)RM	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0

GUADALUPE	5.8 MI SW OF B123	7.400	2,429,554.56	142,978.19	142,978.19	6.1
FM 467	FM 775					
0851-01-019						
CSR 851-1-19	GRAD, STR, BASE, SURF					
WORK ORDER-	09-13-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56	142,978.19	142,978.19	6.1

GUADALUPE	IH 10	2.683	1,083,605.73	0.00	0.00	0.0
FM 1104	FM 1150					
1272-04-009						
AR 1272-4-9	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	09-13-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73	0.00	0.00	0.0

GUADALUPE	FM 78 IN MARION	5.570	720,401.85	0.00	1,171,811.35	99.9
FM 465	IH 10					
0850-01-016						
CSR 850-1-16	GRAD, STR, BASE, SURF					
WORK ORDER-	10-02-98	WORK BEGAN-	10-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9

GUADALUPE	2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N	2.220	3,520,402.48	38,993.16	990,523.06	29.6
SH 46	0.2 MI S OF FM 758 (CAMP WILLOW RD)					
0216-02-028						
STP 99(521)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-15-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	67			
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48	38,993.16	990,523.06	29.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GUADALUPE FM 2623 2882-02-004 CSR 2882-2-4	SH 123 FM 20 GRAD, STR, BASE, SURF	6.646	1,504,758.00	0.00	1,408,171.80	95.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-99 90 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-16-99 8 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EVANS AND EVANS, INC.		CONTRACT 08993115	TOTALS	1,504,758.00	0.00	1,408,171.80 95.4
GUADALUPE CR 0915-46-027 BR 97(643)OX	ON WALNUT STREET AT SAN GERONIMO CREEK REPLACING BRIDGE AND APPROACHES	0.213	737,851.00	17,784.95	563,078.26	80.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 143 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 01-19-00 30 79			
ACME BRIDGE COMPANY, INC.		CONTRACT 11993024	TOTALS	737,851.00	17,784.95	563,078.26 80.3
KENDALL US 87 0072-14-014 STP 2000(386)RM	AT SH46/CIBOLO CREEK GRAD, STR, BASE, SURF	0.093	1,060,370.09	85,748.76	442,977.02	43.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 121 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-00 06-30-00 0 42			
CAPITAL EXCAVATION COMPANY		CONTRACT 04003023	TOTALS	1,060,370.09	85,748.76	442,977.02 43.9
KERR IH 10 ETC 0142-02-023 IM 10-4(311)	VARIOUS LOCATIONS SEAL COAT	160.318	2,339,454.78	198,703.69	2,228,803.05	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 200 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-31-00 0 35			
F. N. PLOCH CONSTRUCTION COMPANY, INC.		CONTRACT 02003088	TOTALS	2,339,454.78	198,703.69	2,228,803.05 99.9
KERR FM 1340 0829-04-022 STP 2000(734)RM	AT GUADALUPE RIVER (AT WALDEMAR) GRAD, STR, BASE, SURF	0.076	255,992.48	29,706.54	138,651.40	57.0
KERR FM 1340 0829-04-023 STP 2000(734)RM	AT GUADALUPE RIVER (AT QUINNS) GRAD, STR, BASE, SURF	0.054	230,412.34	0.00	482.12	0.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 120 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-00 08-19-00 0 28			
RELMO, INC.		CONTRACT 06003029	TOTALS	486,404.82	29,706.54	139,133.52 30.1
KERR CR 0915-15-015 BR 96(335)OX	ON RIVERSIDE DR AT THIRD CREEK REPLACE BRIDGE & APPROACHES	0.205	483,867.25	12,611.00	478,210.35	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 105 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-00 02-05-00 5 102			
ACME BRIDGE COMPANY, INC.		CONTRACT 11993072	TOTALS	483,867.25	12,611.00	478,210.35 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCMULLEN SH 72 0483-03-027 STP 99(616)RM GRAD, BASE, SURF		5.193	2,440,363.00	132,530.93	1,251,465.21	53.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 200 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-99 11-21-99 0 56			
BAY LTD. CONTRACT 09993007		TOTALS	2,440,363.00	132,530.93	1,251,465.21	53.4
MEDINA FM 2676 2649-01-021 STP 99(387)R GRAD, STR, BASE, SURF		8.973	2,196,131.81	138,093.21	1,776,825.56	85.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 235 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 09-16-99 0 75			
RAY FARIS, INC. CONTRACT 07993024		TOTALS	2,196,131.81	138,093.21	1,776,825.56	85.1
MEDINA SH 132 TO ATASCOSA COUNTY LINE (5 RAMPS) IH 35 0017-05-071 IM 35-2(291) GRAD, STR, BASE, SURF		0.002	1,204,647.44	36,378.60	1,385,712.52	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-00 90 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-00 02-25-00 17 100			
DEAN WORD COMPANY, LTD. CONTRACT 12993068		TOTALS	1,204,647.44	36,378.60	1,385,712.52	99.9
UVALDE SILVERMINE PASS US 83 0036-07-026 CSR 36-7-26 REAL C/L REHAB BASE & SURF		10.312	3,462,238.10	366,709.41	985,223.86	29.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 181 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 49			
E. E. HOOD & SONS, INC. CONTRACT 04003047		TOTALS	3,462,238.10	366,709.41	985,223.86	29.6
UVALDE ETC FM 481 US 90 ETC MILES WEST OF FM 481 0023-05-066 CPM 23-5-66 OVERLAY		0.091 6.102	1,382,621.48	56,795.34	1,280,901.04	97.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 49 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 06-29-00 0 100			
CLARK CONSTRUCTION CO., INC. CONTRACT 05003042		TOTALS	1,382,621.48	56,795.34	1,280,901.04	97.5
UVALDE SP 144 FM 2369 2175-02-009 AR 2175-2-9 0.2 MI E OF US 83 GRAD, BASE, SURF		1.101	958,986.03	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
E. E. HOOD & SONS, INC. CONTRACT 11003075		TOTALS	958,986.03	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILSON	ON CR 434 AT ECLETO CREEK	0.147	376,980.56	12,764.66	157,674.83	44.0
CR	.					
0915-14-008						
BR 96(204)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	04-28-00	WORK BEGAN-	05-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	75			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 03003075		TOTALS	376,980.56	12,764.66	157,674.83	44.0

WILSON	ON CR 202 AT MARCELINAS CREEK	0.293	593,670.50	86,575.44	448,669.02	79.5
CR	.					
0915-14-010						
BR 96(206)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-31-00	WORK BEGAN-	06-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	66			
AARON CONSTRUCTION CO.						
CONTRACT 04003025		TOTALS	593,670.50	86,575.44	448,669.02	79.5

WILSON	US 87, W OF LAVERNIA, SE	1.046	1,263,502.11	56,457.30	261,388.32	21.5
FM 1346	FM 775					
1437-02-010						
STP 2000(356)RM	GRAD, STR, BASE, SURF					
WORK ORDER-	06-30-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	14			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003083		TOTALS	1,263,502.11	56,457.30	261,388.32	21.5

WILSON	BEXAR C/L LAVERNIA	4.729	6,185,745.23	314,502.88	1,197,312.82	20.1
US 87						
0143-03-024						
NH 2000(456)	RECONST GR, STRS & SURF					
WORK ORDER-	07-10-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	14			
E. E. HOOD & SONS, INC.						
CONTRACT 06003059		TOTALS	6,185,745.23	314,502.88	1,197,312.82	20.1

WILSON	US 181	7.100	1,680,334.73	58,756.10	1,919,366.05	99.9
FM 537	FM 1922					
1009-02-014						
AR 1009-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	11-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	98			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73	58,756.10	1,919,366.05	99.9

					DISTRICT CONTRACT AMOUNT	462,689,193.07
					DISTRICT ESTIMATES THIS MONTH	12,551,231.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	227,847,768.65

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		0.001	215,865.00	0.00	0.00	0.0
IHO037 6003-23-001 RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA RM 526 FM1333 RM 527 6053-89-001 RMC - 605389001 REPLACE EXISTING STRUCTURE		1.000	219,911.38	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AARON CONSTRUCTION CO.						
CONTRACT 11004001		TOTALS	219,911.38	0.00	0.00	0.0
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY		0.001	197,880.20	0.00	42,626.60	21.5
IHO037 6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	11	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	0.00	42,626.60	21.5
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		0.001	84,063.20	0.00	0.00	0.0
SH0016 6003-43-001 RMC - 600343001 MOWING R.O.M.						
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES		0.001	219,456.00	0.00	0.00	0.0
SH0016 6062-40-001 RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11004002		TOTALS	219,456.00	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		0.001	111,200.00	0.00	70,625.00	63.5
SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	29	*****		
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	0.00	70,625.00	63.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS ROADWAYS		0.001	315,612.50	6,413.50	90,455.75	28.6
IH0035	VARIOUS ROADWAYS						
6045-72-001							
RMC - 604572001	GUARDRAIL REPAIR						
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	32				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004001			TOTALS	315,612.50	6,413.50	90,455.75	28.6

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		0.001	232,544.00	1,275.80	155,000.20	66.6
IH0010							
6051-00-001							
RMC - 605100001	CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	56				
MICA CORPORATION							
CONTRACT 01004013			TOTALS	232,544.00	1,275.80	155,000.20	66.6

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		0.001	231,461.00	0.00	0.00	0.0
IH0010							
6003-38-001							
RMC - 600338001	CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 02974001			TOTALS	231,461.00	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		0.001	283,584.00	0.00	0.00	0.0
LP1604							
6011-56-001							
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 03974023			TOTALS	283,584.00	0.00	0.00	0.0

BEXAR	IH 0010 AT GEVERS		0.001	123,427.00	0.00	120,882.00	97.9
IH0010							
6023-95-001							
RMC - 602395001	STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 04984002			TOTALS	123,427.00	0.00	120,882.00	97.9

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	381,920.80	39,382.40	209,264.80	54.7
IH0035							
6055-71-001							
RMC - 605571001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	06-20-00	WORK BEGAN-	06-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	56				
TONY A. ENTERPRISES, INC.							
CONTRACT 05004001			TOTALS	381,920.80	39,382.40	209,264.80	54.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	445,714.00	47,958.00	93,158.00	20.9
IH0010							
6056-39-001							
RMC - 605639001	REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	08-30-00	WORK BEGAN-	08-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	25				
K-BAR SERVICES, INC.							
CONTRACT 05004006			TOTALS	445,714.00	47,958.00	93,158.00	20.9
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	814,815.47	31,254.16	473,094.85	58.0
IH0035							
6041-91-001							
RMC - 604191001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-28-99	WORK BEGAN-	08-05-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62				
K-BAR SERVICES, INC.							
CONTRACT 05994014			TOTALS	814,815.47	31,254.16	473,094.85	58.0
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT		0.001	623,750.00	4,200.00	13,150.00	2.1
IH0010							
6055-14-001							
RMC - 605514001	PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL						
WORK ORDER-	08-28-00	WORK BEGAN-	09-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	7				
SAECO ELECTRIC & UTILITY, L.L.C.							
CONTRACT 06004001			TOTALS	623,750.00	4,200.00	13,150.00	2.1
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY		0.001	402,475.00	14,899.50	26,592.50	6.6
IH0010							
6056-59-001							
RMC - 605659001	GUARDRAIL REPAIR AND/OR UPGRADE						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 06004002			TOTALS	402,475.00	14,899.50	26,592.50	6.6
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT		0.001	760,569.40	0.00	676,273.40	88.9
IH0010							
6013-91-001							
RMC - 601391001	INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43				
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40	0.00	676,273.40	88.9
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY		0.001	215,023.68	0.00	0.00	0.0
IH0410							
6057-99-001							
RMC - 605799001	CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
NATIVE LANDSCAPING, INC.							
CONTRACT 07004001			TOTALS	215,023.68	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS	0.001	383,140.00	0.00	0.00	0.0
IH0010	VARIOUS					
6057-41-001						
RMC - 605741001	THERMOPLASTIC SPOT PAINT STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004001		TOTALS	383,140.00	0.00	0.00	0.0

BEXAR	VARIOUS	0.001	1,013,903.95	0.00	0.00	0.0
US0087	VARIOUS					
6057-84-001						
RMC - 605784001	PLACEMENT OF THERMOPLASTIC LONG-LINE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 08004009		TOTALS	1,013,903.95	0.00	0.00	0.0

BEXAR	VARIOUS	0.001	225,080.00	0.00	0.00	0.0
IH0010	VARIOUS					
6060-51-001						
RMC - 606051001	CONSTRUCT AND INSTALL INTERSTATE SIGNS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 09004001		TOTALS	225,080.00	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS	0.001	272,715.00	11,316.50	134,828.00	49.4
IH0410	IN N.W. MAINTENANCE SECTION					
6046-59-001						
RMC - 604659001	METAL BEAM GUARDRAIL REPAIR/UPGRADE					
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	48	*****		
K-BAR SERVICES, INC.						
CONTRACT 09994001		TOTALS	272,715.00	11,316.50	134,828.00	49.4

BEXAR	VARIOUS HIGHWAYS	0.001	314,716.16	0.00	0.00	0.0
IH0410	IN N.W. MAINTENANCE SECTION					
6003-15-001						
RMC - 600315001	MOWING HIGHWAY R.O.W.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	0.00	0.00	0.0

BEXAR	UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY	0.001	104,160.00	3,360.00	84,593.04	81.2
IH0010						
6034-00-001						
RMC - 603400001	SPOT LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	88	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10984011		TOTALS	104,160.00	3,360.00	84,593.04	81.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS		0.001	222,288.86	0.00	0.00	0.0	
IH0410	IN SOUTHWEST MAINTENANCE							
6061-21-001								
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004003				TOTALS	222,288.86	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS		0.001	486,524.00	0.00	0.00	0.0	
IH0037	IN BEXAR COUNTY							
6062-02-001								
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALLA BROTHERS								
CONTRACT 11004004				TOTALS	486,524.00	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS ROADWAYS		0.001	195,708.12	0.00	0.00	0.0	
IH0410	IN NORTHWEST MAINTENANCE SECTION							
6062-28-001								
RMC - 606228001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004005				TOTALS	195,708.12	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS ROADWAYS		0.001	211,412.72	0.00	0.00	0.0	
IH0035	VARIOUS ROADWAYS							
6062-74-001								
RMC - 606274001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004006				TOTALS	211,412.72	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN		0.001	435,061.20	0.00	255,838.87	60.3	
IH0410	SH BEXAR COUNTY							
6033-12-001								
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	49	*****				
K-BAR SERVICES, INC.								
CONTRACT 11984002				TOTALS	435,061.20	0.00	255,838.87	60.3
*****				*****	*****	*****	*****	*****
BEXAR	VARIOUS HIGHWAYS IN		0.001	435,522.00	0.00	312,446.00	71.7	
IH0035	N.E. BEXAR MAINTENANCE SECTION							
6034-19-001								
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	75	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11984003				TOTALS	435,522.00	0.00	312,446.00	71.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	401,304.90	0.00	225,802.35	56.9
IH0010						
6034-22-001						
RMC - 603422001	MOWING ROW					
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	65			
NATHANIEL ANIEKNU						
CONTRACT 11984012		TOTALS	401,304.90	0.00	225,802.35	56.9

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	598,044.00	0.00	507,950.40	84.9
IH0037						
6034-24-001						
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	54			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00	0.00	507,950.40	84.9

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	0.001	811,000.96	0.00	905,636.31	99.9
IH0035						
6049-13-001						
RMC - 604913001	LONGLINE THERMOPLASTIC STRIPING					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	95			
PAIGE BARRICADES, INC.						
CONTRACT 12994001		TOTALS	811,000.96	0.00	905,636.31	99.9

BEXAR	VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT	0.001	516,900.00	29,765.25	423,294.90	81.8
IH0410						
6049-84-001						
RMC - 604984001	REPLAC OF REFL PAVEMENT MRKRS					
WORK ORDER-	02-10-00	WORK BEGAN-	02-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	97			
FLASHER EQUIPMENT COMPANY						
CONTRACT 12994002		TOTALS	516,900.00	29,765.25	423,294.90	81.8

BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT	0.001	259,469.20	13,033.90	295,998.14	99.9
IH0410						
6049-65-001						
RMC - 604965001	THERMOPLASTIC MARKINGS REVISIONS					
WORK ORDER-	01-10-00	WORK BEGAN-	01-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	94			
PAYEMENT MARKINGS						
CONTRACT 12994014		TOTALS	259,469.20	13,033.90	295,998.14	99.9

COMAL	0.611 MI. WEST OF FM 3159	1.012	596,563.84	27,629.61	399,609.46	66.9
SH0046	0.401 MI. EAST OF FM 3159					
6052-74-001						
RMC - 605274001	GRAD, STR, BASE, SURF, PAYMT MRK, SIGNAL					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	90			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	27,629.61	399,609.46	66.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				0.001	208,399.80	0.00	0.00	0.0
COMAL	VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES							
IH0035								
6061-39-001								
RMC - 606139001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CANHAM CONTRACTING, INC.								
CONTRACT 11004013				TOTALS	208,399.80	0.00	0.00	0.0
*****				0.001	247,926.00	0.00	171,486.00	69.1
COMAL	VARIOUS LOCATION IN COMAL COUNTY							
IH0035								
6033-74-001								
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11984015				TOTALS	247,926.00	0.00	171,486.00	69.1
*****				0.001	189,410.00	0.00	0.00	0.0
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY							
IH0035								
6002-94-001								
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00	0.00	0.00	0.0
*****				0.001	435,636.20	0.00	0.00	0.0
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES							
FM0472								
6009-38-001								
RMC - 600938001	PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20	0.00	0.00	0.0
*****				0.001	192,110.00	0.00	42,509.00	22.1
FRIO	VARIOUS HIGHWAYS IN FRIO, ATASCOSA, McMULLEN COUNTY							
IH0035								
6049-16-001								
RMC - 604916001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12	*****				
K-BAR SERVICES, INC.								
CONTRACT 11994004				TOTALS	192,110.00	0.00	42,509.00	22.1
*****				0.001	433,698.40	0.00	0.00	0.0
GUADALUPE	VARIOUS LOCATIONS VARIOUS LOCATIONS							
IH0010								
6060-71-001								
RMC - 606071001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SICORP INC.								
CONTRACT 11004008				TOTALS	433,698.40	0.00	0.00	0.0

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GUADALUPE	VARIOUS LOCATIONS		0.001	434,029.75	0.00	274,553.35	63.2
IH0010	IN GUADALUPE COUNTY						
6033-42-001							
RMC - 603342001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	35				
CANHAM CONTRACTING, INC.							
CONTRACT 11984006			TOTALS	434,029.75	0.00	274,553.35	63.2

KENDALL	VARIOUS HIGHWAYS		0.001	251,233.80	0.00	0.00	0.0
IH0010	IN KENDALL COUNTY						
6062-39-001							
RMC - 606239001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 11004017			TOTALS	251,233.80	0.00	0.00	0.0

KENDALL	VARIOUS HIGHWAY		0.001	180,731.74	0.00	104,956.40	58.4
IH0010	IN KENDALL COUNTY						
6035-78-001							
RMC - 603578001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99				
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29				
CASTELLO, INC.							
CONTRACT 11984009			TOTALS	180,731.74	0.00	104,956.40	58.4

KERR	VARIOUS LOCATIONS		0.001	294,891.58	0.00	0.00	0.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	0.00	0.00	0.0

KERR	MILE MARKER 513		1.000	143,376.90	0.00	0.00	0.0
IH0010	MILE MARKER 514						
6060-93-001							
RMC - 606093001	REST AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WALTER A. SMITH ENTERPRISES							
CONTRACT 10004003			TOTALS	143,376.90	0.00	0.00	0.0

KERR	VARIOUS LOCATIONS		1.000	361,294.00	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS						
6061-36-001							
RMC - 606136001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CANHAM CONTRACTING, INC.							
CONTRACT 11004010			TOTALS	361,294.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KERR VARIOUS HIGHWAYS IN KERR COUNTY				0.001	217,968.00	0.00	0.00	0.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	0.00	0.00	0.0
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS				0.001	201,306.42	0.00	127,750.56	63.4
IH0010 6033-95-001 RMC - 603395001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-24-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	31	*****				
CASTELLO, INC.								
CONTRACT 11984020				TOTALS	201,306.42	0.00	127,750.56	63.4
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				0.001	101,934.00	0.00	0.00	0.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY				0.001	105,046.00	0.00	20,581.00	19.5
SH0016 6049-20-001 RMC - 604920001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15	*****				
K-BAR SERVICES, INC.								
CONTRACT 11994018				TOTALS	105,046.00	0.00	20,581.00	19.5
MEDINA MP 129 MP 130				0.001	148,500.00	0.00	0.00	0.0
IH0035 6061-50-001 RMC - 606150001 CLEAN AND MOW REST AREA								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALTER A. SMITH ENTERPRISES								
CONTRACT 10004004				TOTALS	148,500.00	0.00	0.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				0.001	109,360.80	0.00	0.00	0.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA	VARIOUS HIGHWAYS	0.001	87,847.20	0.00	0.00	0.0
US0090						
6002-82-001						
RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MALLA BROTHERS		CONTRACT 10964015	TOTALS	87,847.20	0.00	0.0
MEDINA	MP 129	0.001	143,376.00	5,799.00	135,277.00	94.3
IH0035 MP 130						
6033-16-001						
RMC - 603316001 CLEAN AND MOW REST AREA						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	95	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 10984009	TOTALS	143,376.00	5,799.00	135,277.00 94.3
MEDINA	VARIOUS HIGHWAYS	0.001	144,996.00	0.00	0.00	0.0
US0090 IN MEDINA COUNTY						
6061-11-001						
RMC - 606111001 MOWING OF RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MALLA BROTHERS		CONTRACT 11004019	TOTALS	144,996.00	0.00	0.00 0.0
MEDINA	VARIOUS HIGHWAYS	0.001	203,196.60	0.00	0.00	0.0
IH0035 HIGHWAYS						
6061-46-001						
RMC - 606146001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MALLA BROTHERS		CONTRACT 11004020	TOTALS	203,196.60	0.00	0.00 0.0
MEDINA	VARIOUS HIGHWAYS	0.001	132,632.00	6,454.60	102,601.00	77.3
US0090 IN MEDINA COUNTY						
6032-34-001						
RMC - 603234001 MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	33	*****		
MALLA BROTHERS		CONTRACT 11984021	TOTALS	132,632.00	6,454.60	102,601.00 77.3
MEDINA	VARIOUS LOCATIONS IN	0.001	140,703.20	0.00	103,226.40	73.3
IH0035 DEVINE MAINTENANCE SECTION						
6033-98-001						
RMC - 603398001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	29	*****		
MALLA BROTHERS		CONTRACT 11984022	TOTALS	140,703.20	0.00	103,226.40 73.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

UVALDE	VARIOUS HIGHWAYS	0.001	218,120.76	0.00	0.00	0.0
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76	0.00	0.00	0.0

UVALDE	VARIOUS HIGHWAYS	0.001	169,881.04	0.00	37,711.80	22.1
US0090	IN UVALDE COUNTY					
6049-17-001						
RMC - 604917001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	13	*****		
JAMES M. THILLIGEAR						
CONTRACT 11994013		TOTALS	169,881.04	0.00	37,711.80	22.1

WILSON	VARIOUS LOCATIONS	0.001	289,461.84	0.00	0.00	0.0
US0181	VARIOUS LOCATIONS					
6060-70-001						
RMC - 606070001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11004021		TOTALS	289,461.84	0.00	0.00	0.0

WILSON	VARIOUS LOCATIONS	0.001	268,808.76	0.00	169,545.42	63.0
US0181	IN WILSON COUNTY					
6033-32-001						
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	45	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 11984011		TOTALS	268,808.76	0.00	169,545.42	63.0

DISTRICT CONTRACT AMOUNT					19,418,664.33	
DISTRICT ESTIMATES THIS MONTH					242,742.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					6,807,318.50	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ATASCOSA	RM 474		1.000	124,364.10	0.00	0.00	0.0
FM3175	RM 475						
6054-23-001							
RMC - 605423001	RIPRAP FOR CHANNEL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03001505			TOTALS	124,364.10	0.00	0.00	0.0

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	43,964.00	1,798.50	35,989.00	81.8
FM0187	VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001							
RMC - 603898001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	83	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 01991502			TOTALS	43,964.00	1,798.50	35,989.00	81.8

BANDERA	VARIOUS LOCATIONS IN BANDERA COUNTY		0.001	87,955.32	349.43	57,491.76	65.3
SH0016	VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001							
RMC - 604293001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	61	*****			
H W FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32	349.43	57,491.76	65.3

BANDERA	VARIOUS LOCATIONS		10.000	155,210.00	0.00	0.00	0.0
SH0016	VARIOUS LOCATIONS						
6051-99-001							
RMC - 605199001	TREE TRIMMING & BRUSH REMOVAL						
WORK ORDER-	10-18-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYING & DESIGN							
CONTRACT 08001501			TOTALS	155,210.00	0.00	0.00	0.0

BEXAR	US 0281		1.000	179,998.08	7,499.92	60,884.96	33.8
LP1604	FM 0471						
6049-68-001							
RMC - 604968001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	19	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 01001503			TOTALS	179,998.08	7,499.92	60,884.96	33.8

BEXAR	WEST OF WETMORE ROAD		0.100	39,670.00	0.00	9,369.75	23.6
PA1502	NACOGDOCHES ROAD						
6052-82-001							
RMC - 605282001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	27	*****			
SOIL-TECH, INC.							
CONTRACT 01001504			TOTALS	39,670.00	0.00	9,369.75	23.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY	0.001	104,750.00	0.00	69,750.00	66.5
IH0035						
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	542	PERCENT TIME USED-	74			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	0.00	69,750.00	66.5
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	60,000.00	2,200.00	14,127.00	23.5
IH0410						
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	22			
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	2,200.00	14,127.00	23.5
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	230,976.00	6,416.00	54,536.00	23.6
US0281						
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17			
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00	6,416.00	54,536.00	23.6
BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	0.001	69,048.00	2,600.00	47,216.40	68.3
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	47,216.40	68.3
BEXAR	VARIOUS LOCATIONS VARIOUS LOCATIONS	0.100	228,400.00	39,059.80	46,595.60	20.4
IH0035						
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	26			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	39,059.80	46,595.60	20.4
BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY	0.001	66,425.00	4,339.50	106,786.63	99.9
IH0410						
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	515	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	4,339.50	106,786.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION	0.001	159,840.00	6,660.00	96,570.00	60.4
IHO035						
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	58			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504			TOTALS	159,840.00	6,660.00	60.4

BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION	0.001	148,800.00	8,060.50	102,973.50	69.2
IHO410						
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	57			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505			TOTALS	148,800.00	8,060.50	69.2

BEXAR	VARIOUS HWYS IN NW & SW MAINT. SECTIONS	0.001	118,259.00	0.00	73,883.00	62.4
IHO410						
6041-46-001						
RMC - 604146001	TREE AND UNDERBRUSH REMOVAL					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	64			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001501			TOTALS	118,259.00	0.00	62.4

BEXAR	VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE	0.001	20,400.00	850.00	3,400.00	16.6
IHO037						
6057-40-001						
RMC - 605740001	LANDSCAPE MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11			
STAVCO						
CONTRACT 05001506			TOTALS	20,400.00	850.00	16.6

BEXAR	VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION	0.001	51,840.00	1,600.00	6,591.00	12.7
LP1604						
6057-57-001						
RMC - 605757001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	10			
STAVCO						
CONTRACT 05001507			TOTALS	51,840.00	1,600.00	12.7

BEXAR	VARIOUS ROADWAYS IN NORTHWEST MAINT.	0.001	100,274.40	4,178.10	12,534.30	12.5
US0281						
6055-09-001						
RMC - 605509001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6			
STAVCO						
CONTRACT 06001505			TOTALS	100,274.40	4,178.10	12.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	LP 1604	1.000	53,697.71	1,600.00	9,225.00	17.1
IHO035	TOEPPERWEIN RD.					
6055-16-001						
RMC - 605516001	SEAL COAT					

BEXAR	US 281	0.114	42,520.50	3,840.07	40,005.07	94.0
LP1604	0.114 MI. E. OF US 281					
6055-16-002						
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP					

WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	5,440.07	49,230.07	51.1

BEXAR	.89 KM N OF WALZEM RD	0.001	71,077.46	0.00	82,804.91	99.9
IHO035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					

WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			

IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	0.00	82,804.91	99.9

BEXAR	VARIOUS HIGHWAYS	0.001	37,892.00	1,583.00	39,793.00	99.9
IHO410	NORTHEAST BEXAR MAINTENANCE SECTION					
6029-80-001						
RMC - 602980001	LANDSCAPE MAINTENANCE					

WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	18			

ARRENDELL ENTERPRISES, INC.						
CONTRACT 06981502		TOTALS	37,892.00	1,583.00	39,793.00	99.9

BEXAR	AT SALATRILLO CREEK	0.040	23,900.00	1,658.64	20,197.22	84.5
IHO010	AT SALATRILLO CREEK					
6056-60-001						
RMC - 605660001	CLEAN AND REGRADE CHANNEL					

WORK ORDER-	09-01-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70			

LOWMAN LAND CLEARING, INC.						
CONTRACT 07001501		TOTALS	23,900.00	1,658.64	20,197.22	84.5

BEXAR	VARIOUS HIGHWAYS	0.001	19,949.00	0.00	11,536.00	57.8
IHO037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					

WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			

AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	0.00	11,536.00	57.8

BEXAR	VARIOUS LOCATIONS	0.001	63,696.00	2,444.00	27,756.00	44.1
IHO035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					

WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	48			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00	2,444.00	27,756.00	44.1

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10 IN DOWNTOWN SAN ANTONIO	0.001	24,994.80	0.00	0.00	0.0
IH0035						
6059-41-001						
RMC - 605941001	LANDSCAPE AND IRRIGATION MAINTENANCE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY	0.001	88,890.00	3,310.00	39,054.32	43.9
IH0410						
6046-66-001						
RMC - 604666001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	32			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	39,054.32	43.9

BEXAR	VARIOUS ROADWAYS	0.001	41,400.00	0.00	0.00	0.0
IH0410						
6061-07-001						
RMC - 606107001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	0.00	0.00	0.0

BEXAR	IH 35 AND IH 10 IN DOWNTOWN SAN ANTONIO	0.001	141,750.00	0.00	0.00	0.0
IH0035						
6062-03-001						
RMC - 606203001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	0.00	0.00	0.0

BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	0.001	181,839.35	7,472.85	82,201.35	45.2
IH0037						
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	82,201.35	45.2

BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT	0.001	288,190.00	22,582.00	237,065.25	82.2
IH0010						
6049-23-001						
RMC - 604923001	TRAFFIC SIGNAL MAINTENANCE AND REPAIR					
WORK ORDER-	11-30-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	78			
SAECO ELECTRIC & UTILITY, L.L.C.						
CONTRACT 10991504		TOTALS	288,190.00	22,582.00	237,065.25	82.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS MAINTENANCE SECTION	0.001	82,030.00	0.00	12,930.00	15.7
IH0035						
6047-57-001						
RMC - 604757001						
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	0.00	12,930.00	15.7

COMAL	VARIOUS LOCATIONS IN SECTION	0.001	92,924.00	3,574.00	26,805.00	28.8
IH0035						
6052-42-001						
RMC - 605242001						
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	31			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	3,574.00	26,805.00	28.8

COMAL	VARIOUS LOCATIONS IN SECTION	0.001	29,687.50	844.70	10,963.40	36.9
FM0306						
6047-16-001						
RMC - 604716001						
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	844.70	10,963.40	36.9

FRIO	VARIOUS LOCATIONS IN FRIO COUNTY	0.001	41,996.40	1,749.85	6,435.60	15.3
IH0035						
6056-64-001						
RMC - 605664001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	16			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,749.85	6,435.60	15.3

FRIO	SOUTHEAST END OF RUNWAY	0.952	199,800.30	0.00	0.00	0.0
SH0581						
6058-79-001						
RMC - 605879001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0

GUADALUPE	570 FEET EAST OF KLEIN ROAD	0.215	172,313.20	0.00	157,615.29	92.2
FM0725						
6055-05-001						
RMC - 605505001						
WORK ORDER-	07-31-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	116			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 06001504		TOTALS	172,313.20	0.00	157,615.29	92.2

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GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	1,109.18	14,416.41	40.0
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	31			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	1,109.18	14,416.41	40.0

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	0.100	87,100.00	0.00	34,363.75	39.4
IH0010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	48			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	0.00	34,363.75	39.4

GUADALUPE	EAST BOUND WEST BOUND	0.100	159,995.06	6,781.79	60,726.53	37.9
IH0010						
6046-48-001						
RMC - 604648001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-27-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	37			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991501		TOTALS	159,995.06	6,781.79	60,726.53	37.9

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY CAMP BULLIS RD IN BEXAR COUNTY	0.001	59,976.00	2,499.00	49,980.00	83.3
IH0010						
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	75			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00	2,499.00	49,980.00	83.3

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	0.001	42,744.04	1,781.00	24,824.41	58.0
IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	38			
BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04	1,781.00	24,824.41	58.0

KERR	1.88 KM S OF SH 173	0.230	47,476.48	0.00	52,094.01	99.9
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48	0.00	52,094.01	99.9

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KERR	VARIOUS LOCATIONS	0.001	192,655.20	0.00	95,064.60	49.3
IH0010	VARIOUS LOCATIONS					
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					
WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	537	PERCENT TIME USED-	73			
LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20	0.00	95,064.60	49.3

KERR	MILE MARKER 513	1.000	137,650.00	5,775.00	141,036.69	99.9
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	758	PERCENT TIME USED-	95			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00	5,775.00	141,036.69	99.9

KERR	VARIOUS HIGHWAYS	0.001	44,464.00	1,850.00	38,874.00	87.4
SH0039	VARIOUS HIGHWAYS					
6034-73-001						
RMC - 603473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	635	PERCENT TIME USED-	86			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00	1,850.00	38,874.00	87.4

MEDINA	US90	0.001	17,700.00	725.00	11,125.00	62.8
US0090	VARIOUS PARKS					
6041-87-001						
RMC - 604187001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	66			
M J M						
CONTRACT 05991503		TOTALS	17,700.00	725.00	11,125.00	62.8

UVALDE	US 83 AT HAPPY HOLLOW	0.001	86,412.00	1,938.00	64,410.00	74.5
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	536	PERCENT TIME USED-	48			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00	1,938.00	64,410.00	74.5

WILSON	VARIOUS LOCATIONS	0.010	32,807.15	1,322.65	14,620.40	44.5
US0181	IN WILSON COUNTY					
6039-87-001						
RMC - 603987001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	26			
DON LORENZO'S, INC.						
CONTRACT 09991501		TOTALS	32,807.15	1,322.65	14,620.40	44.5

					DISTRICT CONTRACT AMOUNT	4,633,723.78
					DISTRICT ESTIMATES THIS MONTH	160,052.48
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,204,622.11

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BEE	1.30 MI N. OF BU 181J (NORTH "Y")	11.520	186,056.75	30,069.55	30,069.55	17.0
US 181	0.90 MI S. OF BU 181J (SOUTH "Y")					
0100-08-079						
CSR 100-8-79	SIGN REWORK					
WORK ORDER-	07-10-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
MICA CORPORATION						
CONTRACT 06003012		TOTALS	186,056.75	30,069.55	30,069.55	17.0

BEE	BU 181-J	9.859	1,799,227.57	0.00	0.00	0.0
FM 888	FM 797					
1063-02-012						
A 1063-2-12	CEM. TRT. EXIST&NEW BASE&2 CRSE					
	SURF TRT					
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 09003031		TOTALS	1,799,227.57	0.00	0.00	0.0

GOLIAD	THE GOLIAD/REFUGIO MAINT SECT LINE	6.822	595,660.76	342,739.64	497,915.17	87.9
US 183	REFUGIO COUNTY LINE					
0155-04-042						
CPM 155-4-42	MICROSURFACING					
WORK ORDER-	07-11-00	WORK BEGAN-	09-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	61			
COX PAYING COMPANY						
CONTRACT 06003051		TOTALS	595,660.76	342,739.64	497,915.17	87.9

GOLIAD	US 183	14.988	1,599,226.60	144,365.97	419,973.51	27.3
FM 622	VICTORIA COUNTY LINE					
0943-04-027						
CD 943-4-27	REHABILITATE ROADWAY					
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	25			
BAY LTD.						
CONTRACT 07003120		TOTALS	1,599,226.60	144,365.97	419,973.51	27.3

JIM WELLS	N. OF ALICE BU 281 INTERCHANGE	0.001	198,444.84	0.00	206,879.03	99.9
US 281	FM 1554					
0254-03-070						
HP 941(1)	LANDSCAPE DEVELOPMENT					
JIM WELLS	FM 1554	0.001	5,615.33	0.00	5,390.72	99.9
US 281	S. OF ALICE BU 281 INTERCHANGE					
0255-01-064						
HP 941(1)	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
TOMMY L. JOHNSON, INC.						
CONTRACT 02003020		TOTALS	204,060.17	0.00	212,269.75	99.9

JIM WELLS	APPROX. 0.10 MILES NORTH OF FM 625	10.261	2,446,021.02	0.00	0.00	0.0
US 281	APPROX. 0.75 MILES SOUTH OF SH 141					
0255-01-067						
CPM 255-1-67	OVERLAY					
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003048		TOTALS	2,446,021.02	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JIM WELLS ORANGE GROVE FM 624 NUECES COUNTY LINE 0989-01-028 STP 99(648)R GRAD, STRS, BASE AND SURF				10.421	5,722,745.91	645,853.59	5,200,610.30	94.6
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	83					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 09993003				TOTALS	5,722,745.91	645,853.59	5,200,610.30	94.6
JIM WELLS SH 141 US 281 5.637 MILES SOUTH (CONTROL BRK) 0255-01-065 CSR 255-1-65 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP				5.018	2,374,641.62	0.00	0.00	0.0
JIM WELLS 5.637 MILES S OH SH 141(CONTROL BRK) US 281 PREMONT 0255-02-045 CSR 255-2-45 CEMENT TRT EXIST BASE, UNDERSEAL AND ACP				6.742	2,676,299.80	0.00	0.00	0.0
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY LTD.								
CONTRACT 10003003				TOTALS	5,050,941.42	0.00	0.00	0.0
JIM WELLS ETC VARIOUS LOCATIONS THROUGHOUT THE SH 44 ETC DISTRICT 0086-11-038 CPM 86-11-38 SEAL COAT				279.057	5,099,191.88	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NENMAN & KENG PAYING COMPANY, INC.								
CONTRACT 11003048				TOTALS	5,099,191.88	0.00	0.00	0.0
KARNES 0.4 MI NORTH OF FM 1144 US 181 APPROX. 1.5 MI S OF SH 80 INTERSECTION 0100-05-066 CPM 100-5-66 OVERLAY ROADWAY & BACKFILL EDGES				7.082	1,809,172.23	104,510.57	1,574,255.83	91.9
WORK ORDER-	03-14-00	WORK BEGAN-	08-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	116					
HUNTER INDUSTRIES, INC.								
CONTRACT 02003047				TOTALS	1,809,172.23	104,510.57	1,574,255.83	91.9
KARNES .10 MILE SOUTH OF FM 1145 US 181 BEE COUNTY LINE 0100-06-056 CPM 100-6-56 OVERLAY ROADWAY & BACKFILL EDGES				9.689	1,641,594.89	68,871.87	1,538,695.37	97.6
WORK ORDER-	05-15-00	WORK BEGAN-	07-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	82					
BAY LTD.								
CONTRACT 04003033				TOTALS	1,641,594.89	68,871.87	1,538,695.37	97.6
KARNES WILSON COUNTY LINE US 181 APPROX .40 MILES NORTH OF FM 1144 0100-05-067 CPM 100-5-67 OVERLAY ROADWAY & BACKFILL EDGES				10.390	2,225,340.89	0.00	0.00	0.0
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 09003048				TOTALS	2,225,340.89	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KLEBERG	0.725 KM N OF FM 1356	1.700	5,380,772.75	51,121.38	5,106,555.26	99.8
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	04-17-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	100			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75	51,121.38	5,106,555.26	99.8

KLEBERG	INTERSECTION OF US 77	13.647	2,003,620.45	58,115.85	758,339.33	39.8
SH 285	BROOKS COUNTY LINE					
0102-06-025						
CPM 102-6-25	OVERLAY					
WORK ORDER-	07-19-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	40			
FOREMOST PAVING, INC.						
CONTRACT 06003037		TOTALS	2,003,620.45	58,115.85	758,339.33	39.8

KLEBERG	AT INTERSECTION OF FM 425 AND US 77	0.360	258,363.50	64,616.73	226,197.02	91.1
US 77						
0102-04-085						
MC 102-4-85	REPAIR RIPRAP					
WORK ORDER-	07-17-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
BAY LTD.						
CONTRACT 06003103		TOTALS	258,363.50	64,616.73	226,197.02	91.1

KLEBERG	VARIOUS LOCATIONS THROUGHOUT	280.099	4,656,123.27	1,608.06	3,939,676.71	89.0
ETC	CORPUS CHRISTI DISTRICT					
US 77						
0102-04-084						
CPM 102-4-84	DISTRICTWIDE SEAL COAT PROGRAM					
WORK ORDER-	12-16-99	WORK BEGAN-	01-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	93			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11993054		TOTALS	4,656,123.27	1,608.06	3,939,676.71	89.0

LIVE OAK	0.9 M. N. US 59	11.866	3,427,518.48	22,421.85	3,643,580.81	99.9
IH 37	BEGIN OF SH 72 OVERPASS					
0074-01-041						
IM 37-1(115)	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	03-14-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	100			
BAY LTD.						
CONTRACT 02003009		TOTALS	3,427,518.48	22,421.85	3,643,580.81	99.9

LIVE OAK	AT REST AREAS NORTH OF FM 2049	0.001	1,750,000.00	170,365.20	581,144.15	34.9
IH 37						
0073-07-053						
C 73-7-53	REHABILITATE REST AREAS					
WORK ORDER-	04-24-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	50			
SOUTHERN CONTRACTING, INC.						
CONTRACT 03003099		TOTALS	1,750,000.00	170,365.20	581,144.15	34.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK U.S. 281		4.924	651,654.48	83,737.62	658,509.11	99.9
FM 889 F.M. 1873						
1205-01-014						
AR 1205-1-14 REHABILITATE ROADWAY						
WORK ORDER-	07-17-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	62			
BAY LTD.						
CONTRACT 06003049		TOTALS	651,654.48	83,737.62	658,509.11	99.9
LIVE OAK US 281		44.313	596,786.07	105,581.49	105,581.49	18.4
IH 37 ATASCOSA COUNTY LINE						
0073-07-050						
IM 37-1(116) SCOUR MITIGATION						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
BAY LTD.						
CONTRACT 08003143		TOTALS	596,786.07	105,581.49	105,581.49	18.4
NUECES ON CORNETT DRIVE FROM REDBIRD LANE		0.298	545,877.16	42,501.50	349,408.62	66.6
CS US 77						
0916-35-068						
STP 2000(29)MM ROADWAY WIDENING						
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	68			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	42,501.50	349,408.62	66.6
NUECES AVE G IN PORT ARANSAS		17.504	1,149,890.32	120,876.92	1,204,277.71	99.9
SH 361 7 MILES SOUTH						
2263-03-027						
CPM 2263-3-27 OVERLAY ROADWAY						
WORK ORDER-	04-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03003034		TOTALS	1,149,890.32	120,876.92	1,204,277.71	99.9
NUECES ON MCARDLE ROAD FROM WEBER ROAD		1.044	3,095,866.30	174,476.01	1,261,039.57	42.4
CS EVERHART ROAD						
0916-35-067						
STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEMALKS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	174,476.01	1,261,039.57	42.4
NUECES SH 358		3.733	12,662,707.09	759,537.82	1,960,244.36	16.1
SP 3 OCEAN DRIVE						
3596-01-002						
NH 2000(387) GR, BASE, SURF & STRS						
WORK ORDER-	05-23-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003001		TOTALS	12,662,707.09	759,537.82	1,960,244.36	16.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

NUECES	ON LEOPARD FROM VIOLET	2.328	2,930,566.83	278,926.99	791,614.56	28.4
CS	REHFIELD					
0916-35-069						
STP 2000(191)MM	MEDIANS, C&G AND ILLUMINATION					
WORK ORDER-	07-03-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	15			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05003008		TOTALS	2,930,566.83	278,926.99	791,614.56	28.4

NUECES	ON KOSTORYZ ROAD FROM HOLLY ROAD	1.588	2,555,402.80	0.00	0.00	0.0
CS	SARATOGA BLVD (SH 357)					
0916-35-055						
STP 97(667)MM	CONSTR. 5 LN SEC W/C&G & SIDEWALK					
WORK ORDER-	07-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 05003080		TOTALS	2,555,402.80	0.00	0.00	0.0

NUECES	S.H. 44	4.557	638,743.95	225,060.73	333,600.25	54.4
FM 70	FM 665					
1558-02-023						
AR 1558-2-23	GRAD,CEM,TRT BASE & SURFACE TREATMENT					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	33			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07003058		TOTALS	638,743.95	225,060.73	333,600.25	54.4

NUECES	ON MCARDLE ROAD FROM CARROLL LANE	0.485	2,744,121.78	0.00	0.00	0.0
CS	HEBER ROAD					
0916-35-077						
STP 2000(794)MM	CONST 3 LN SECT W/C&G AND SIDEWALKS					
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 07003097		TOTALS	2,744,121.78	0.00	0.00	0.0

NUECES	AT NUECES BAY BLVD.	0.004	472,089.50	41,408.60	41,408.60	9.2
IH 37						
0074-06-195						
CL 74-6-195	LANDSCAPE					
WORK ORDER-	09-15-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
TOMMY L. JOHNSON, INC.						
CONTRACT 08003121		TOTALS	472,089.50	41,408.60	41,408.60	9.2

NUECES	ON LEOPARD FROM MCKINZIE RD.	1.821	2,708,315.91	979.26	979.26	0.0
CS	RAND MORGAN RD. (PHASE III)					
0916-35-076						
STP 2000(848)MM	MEDIANS, C&G AND ILLUMINATION					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	515	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08003133		TOTALS	2,708,315.91	979.26	979.26	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NUECES UPRIVER RD FR .6 MI W OF CORN PRODUCTS CS .6 MI EAST OF CORN PRODUCTS ROAD 0916-35-071 CUS 916-35-71 GRAD,STRS,CEM TRT EXIST BASE & ACP SURF		1.160	818,782.43	157,338.43	656,944.43	84.4
WORK ORDER- 10-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 51	WORK BEGAN- 07-17-00 TIME COMPUTED- 10-17-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 49					
BAY LTD. CONTRACT 08993060		TOTALS	818,782.43	157,338.43	656,944.43	84.4
NUECES AT FERRY LANDINGS IN PORT ARANSAS SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS		0.001	952,600.00	0.00	0.00	0.0
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NBG CONSTRUCTORS, INC. CONTRACT 09003022		TOTALS	952,600.00	0.00	0.00	0.0
NUECES GREENWOOD DR. SH 358 IH 37 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS		4.671	4,905,787.46	0.00	0.00	0.0
WORK ORDER- 11-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD. CONTRACT 09003043		TOTALS	4,905,787.46	0.00	0.00	0.0
NUECES COLE PARK VA OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION 0916-35-039 STP 94(327)TE TRANSPORTATION ENHANCEMENT		2.173	601,630.60	14,673.12	818,011.98	99.9
WORK ORDER- 10-19-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 117 WORKING DAYS CHARGED- 178	WORK BEGAN- 11-04-99 TIME COMPUTED- 11-04-99 ADDL DAYS GRANTED- 111 PERCENT TIME USED- 78					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 09993018		TOTALS	601,630.60	14,673.12	818,011.98	99.9
NUECES FM 70 SH 44 DIVIDED SECTION WEST OF AGUA DULCE 0373-03-040 STP 98(341)R RECONST GR, STRS & SURF		1.686	3,413,434.70	208,522.00	1,968,978.00	60.0
WORK ORDER- 10-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 166	WORK BEGAN- 11-05-99 TIME COMPUTED- 11-05-99 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 68					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09993039		TOTALS	3,413,434.70	208,522.00	1,968,978.00	60.0
NUECES SOUTH PADRE ISLAND DRIVE BS 286A CORPUS CHRISTI CITY DUMP 0326-05-001 CSR 326-5-1 REHABILITATE ROADWAY		1.975	686,949.97	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD. CONTRACT 11003077		TOTALS	686,949.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT	0.001	588,050.00	72,805.06	514,992.34	92.1
VA						
0916-00-043						
C 916-00-43	TRAFFIC SIGNALS					
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	27			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	72,805.06	514,992.34	92.1

NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	0.919	1,618,940.15	75,391.81	912,475.03	58.7
MH	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	55			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	75,391.81	912,475.03	58.7

SAN PATRICIO	1.223 KM N OF FM 2986	2.313	7,323,812.86	205,697.07	3,201,253.28	46.0
US 181	1.091 KM S OF FM 2986					
0101-04-062						
C 101-4-62	GR, STRS, BASE & SURF					
SAN PATRICIO	0.206 KM SOUTH OF FM 893	0.180	73,595.30	0.00	0.00	0.0
US 181	0.386 KM SOUTH OF FM 893					
0101-05-032						
CL 101-5-32	INST. LANDSCAPE PAVERS & STAIN RET. MALL					
WORK ORDER-	09-03-99	WORK BEGAN-	01-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	72			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	205,697.07	3,201,253.28	45.5

SAN PATRICIO	0.4 MI N OF MCCAMPBELL SLOUGH	11.188	1,162,617.10	0.00	0.00	0.0
SH 35	0.2 MI S OF FM 136					
0180-06-077						
CPM 180-6-77	OVERLAY					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08003078		TOTALS	1,162,617.10	0.00	0.00	0.0

SAN PATRICIO	68' S OF COOPER RD	1.115	482,665.32	1,692.00	1,692.00	0.3
US 77	600' N OF BULLARD ST					
0372-01-084						
CSR 372-1-84	MILL ACP AND OVERLAY					
WORK ORDER-	10-12-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3			
BAY LTD.						
CONTRACT 09003068		TOTALS	482,665.32	1,692.00	1,692.00	0.3

SAN PATRICIO	ON AKINS DRIVE FROM LANG ROAD	1.270	1,905,691.93	0.00	0.00	0.0
CS	MOORE AVE (FM 893)					
0916-28-028						
STP 2000(266)MM	CONST 2 LANES W/SHLDRS, & CURB & GUTTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 11003021		TOTALS	1,905,691.93	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					101,142,218.55	
DISTRICT ESTIMATES THIS MONTH					4,273,866.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					38,510,293.35	

MIS.CIS.19
DISTRICT 16

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				53.000	353,886.82	0.00	309,167.52	88.9
NUECES	VARIOUS							
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	630	PERCENT TIME USED-	86					

BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	0.00	309,167.52	88.9

				DISTRICT CONTRACT AMOUNT			353,886.82	
				DISTRICT ESTIMATES THIS MONTH			0.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			309,167.52	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARANSAS	VARIOUS			168.960	195,726.40	0.00	48,296.60	31.0
SH0035	.							
6052-50-001								
RMC - 605250001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	14					
K-BAR SERVICES, INC.								
CONTRACT 01001609				TOTALS	195,726.40	0.00	48,296.60	31.0

ARANSAS	VARIOUS			1.000	116,088.00	0.00	3,555.84	3.0
SH0035	.							
6062-86-001								
SUP - 606286001	PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8					
WORLD TECHNICAL SERVICES								
CONTRACT 08001612				TOTALS	116,088.00	0.00	3,555.84	3.0

ARANSAS	VARIOUS			45.220	119,928.00	5,497.00	69,461.00	57.9
SH0035	.							
6046-68-001								
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	53					
BENTEX SWEEPING, INC.								
CONTRACT 08991601				TOTALS	119,928.00	5,497.00	69,461.00	57.9

ARANSAS	VARIOUS			7.000	24,560.00	0.00	0.00	0.0
SH0035	.							
6063-82-001								
RMC - 606382001	SEALING BRIDGE JOINTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE SERVICES								
CONTRACT 10001604				TOTALS	24,560.00	0.00	0.00	0.0

BEE	VARIOUS			278.000	250,902.00	0.00	62,594.00	24.9
US0181	.							
6052-49-001								
RMC - 605249001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	19					
K-BAR SERVICES, INC.								
CONTRACT 01001608				TOTALS	250,902.00	0.00	62,594.00	24.9

BEE	VARIOUS			22.770	34,560.00	1,440.00	5,760.00	16.6
US0181	.							
6055-36-001								
RMC - 605536001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14					
BENTEX SWEEPING, INC.								
CONTRACT 03001605				TOTALS	34,560.00	1,440.00	5,760.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEE	VARIOUS		836.000	63,550.00	0.00	0.00	0.0
US0181							
6058-75-001							
RMC - 605875001							
GUARDRAIL REPAIR							
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
K-BAR SERVICES, INC.							
CONTRACT 07001601			TOTALS	63,550.00	0.00	0.00	0.0

BEE	VARIOUS.		172.000	127,280.00	21,460.00	21,460.00	16.8
US0181							
6060-35-001							
RMC - 606035001							
TREE TRIMMING							
WORK ORDER-	09-20-00	WORK BEGAN-	10-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25				
HUNT CONTRACTORS, INC.							
CONTRACT 08001604			TOTALS	127,280.00	21,460.00	21,460.00	16.8

BEE	VARIOUS		1.000	67,968.00	1,956.24	3,563.04	5.2
US0181							
6062-78-001							
SUP - 606278001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8				
WORLD TECHNICAL SERVICES							
CONTRACT 08001611			TOTALS	67,968.00	1,956.24	3,563.04	5.2

BEE	VARIOUS		179.000	40,320.00	0.00	0.00	0.0
US0181							
6062-05-001							
RMC - 606205001							
CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
E. F. ANTHONY							
CONTRACT 09001601			TOTALS	40,320.00	0.00	0.00	0.0

GOLIAD	VARIOUS		267.700	194,003.36	10,459.05	58,954.89	30.3
US0059							
6052-47-001							
RMC - 605247001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	22				
MISSOURI-TEXAS FARMS, INC.							
CONTRACT 01001606			TOTALS	194,003.36	10,459.05	58,954.89	30.3

GOLIAD	VARIOUS		1.000	84,871.68	1,990.06	3,634.04	4.2
US0183							
6062-75-001							
SUP - 606275001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8				
WORLD TECHNICAL SERVICES							
CONTRACT 08001608			TOTALS	84,871.68	1,990.06	3,634.04	4.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GOLIAD	VARIOUS	1.000	36,693.00	0.00	0.00	0.0
US0059						
6063-77-001						
RMC - 606377001						
SEALING BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAVCO						
CONTRACT 10001603		TOTALS	36,693.00	0.00	0.00	0.0

JIM WELLS	VARIOUS	224.000	256,719.42	0.00	64,179.85	24.9
US0281						
6052-43-001						
RMC - 605243001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	22	*****		
REKCA, INC.						
CONTRACT 01001602		TOTALS	256,719.42	0.00	64,179.85	24.9

JIM WELLS	VARIOUS	30.000	156,436.00	0.00	0.00	0.0
US0281						
6063-32-001						
RMC - 606332001						
BLADE LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BICK'S CONSTRUCTION, INC.						
CONTRACT 10001601		TOTALS	156,436.00	0.00	0.00	0.0

JIM WELLS	VARIOUS	403.000	205,762.00	0.00	38,544.17	20.0
US0281						
6050-80-001						
RMC - 605080001						
GUARDRAIL REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	40	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00	0.00	38,544.17	20.0

KARNES	VARIOUS	292.000	224,925.80	9,875.80	65,914.60	29.3
US0181						
6052-46-001						
RMC - 605246001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20	*****		
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80	9,875.80	65,914.60	29.3

KARNES	VARIOUS	1.000	51,311.58	1,500.40	2,892.04	5.6
US0181						
6062-77-001						
SUP - 606277001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001610		TOTALS	51,311.58	1,500.40	2,892.04	5.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KARNES VARIOUS		93.000	80,910.00	9,570.00	47,850.00	59.1
FM1144						
6049-81-001						
RMC - 604981001 TREE TRIMMING						
WORK ORDER-	01-20-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58			
PAVING & DESIGN						
CONTRACT 11991604		TOTALS	80,910.00	9,570.00	47,850.00	59.1
KLEBERG VARIOUS		241.000	242,270.40	0.00	87,760.80	36.2
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	23			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40	0.00	87,760.80	36.2
KLEBERG VARIOUS		241.000	128,329.77	0.00	98,470.06	76.7
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS		35.500	23,785.00	0.00	4,020.00	16.9
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	0.00	4,020.00	16.9
LIVE OAK VARIOUS		244.000	174,096.02	0.00	43,823.00	34.0
US0281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	24			
ANTHONY SERVICES						
CONTRACT 01001610		TOTALS	174,096.02	0.00	43,823.00	34.0
LIVE OAK VARIOUS		84.000	190,850.02	0.00	44,137.50	23.1
IH0037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23			
ANTHONY SERVICES						
CONTRACT 01001611		TOTALS	190,850.02	0.00	44,137.50	23.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK S. CITY LIMITS OF THREE RIVERS (RM622)		28.000	164,292.00	106,042.69	106,042.69	64.5
US0281 JIM WELLS CO. LINE (RM650)						
6060-53-001 RMC - 606053001 SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	10-04-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	20			
RONALD R. WAGNER & CO., INC.						
CONTRACT 08001606		TOTALS	164,292.00	106,042.69	106,042.69	64.5
LIVE OAK VARIOUS		384.000	83,568.00	0.00	0.00	0.0
IH0037						
6062-09-001 RMC - 606209001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
CONTRACT 09001604		TOTALS	83,568.00	0.00	0.00	0.0
LIVE OAK VARIOUS		198.000	140,796.00	0.00	0.00	0.0
IH0037						
6062-30-001 RMC - 606230001 CRACK SEALING						
WORK ORDER-	10-31-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. F. ANTHONY						
CONTRACT 09001605		TOTALS	140,796.00	0.00	0.00	0.0
NUECES VARIOUS		185.700	189,993.86	23,244.21	72,231.15	38.0
US0077						
6052-48-001 RMC - 605248001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	21			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	23,244.21	72,231.15	38.0
NUECES VARIOUS		58.000	92,876.10	11,609.50	82,372.33	88.6
SH0286						
6038-37-001 RMC - 603837001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75			
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10	11,609.50	82,372.33	88.6
NUECES VARIOUS		18.000	57,960.00	2,415.00	9,660.00	16.6
IH0037						
6057-68-001 RMC - 605768001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	16			
COASTAL SWEEPING SERVICES						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	9,660.00	16.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		21.000	90,360.00	3,765.00	15,060.00	16.6
SH0358							
6057-69-001							
RMC - 605769001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16				
COASTAL SWEEPING SERVICES							
CONTRACT 05001605			TOTALS	90,360.00	3,765.00	15,060.00	16.6
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		21.000	81,480.00	3,395.00	13,580.00	16.6
US0181							
6057-70-001							
RMC - 605770001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	16				
COASTAL SWEEPING SERVICES							
CONTRACT 05001606			TOTALS	81,480.00	3,395.00	13,580.00	16.6
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		75.000	209,175.44	0.00	0.00	0.0
IH0037							
6057-73-001							
RMC - 605773001							
THERMOPLASTIC STRIPING/PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001607			TOTALS	209,175.44	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS		8.200	35,976.00	1,499.00	5,996.00	16.6
US0077							
6058-43-001							
RMC - 605843001							
CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14				
BENTEX SWEEPING, INC.							
CONTRACT 06001603			TOTALS	35,976.00	1,499.00	5,996.00	16.6
*****			*****	*****	*****	*****	*****
NUECES	6TH STREET		1.000	15,118.00	0.00	0.00	0.0
SH0361							
6056-69-001							
RMC - 605669001							
INSTALL PEDESTRIAN CROSSWALK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVING & DESIGN							
CONTRACT 08001601			TOTALS	15,118.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
NUECES	VARIOUS.		4.000	234,200.00	0.00	0.00	0.0
IH0037							
6060-16-001							
RMC - 606016001							
CLEANING & PAINTING EXISTING STRUCTURE							
WORK ORDER-	10-13-00	WORK BEGAN-	11-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
KERRVILLE PAINTING CO., INC.							
CONTRACT 08001602			TOTALS	234,200.00	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

NUECES	VARIOUS.	30.000	58,150.00	27,535.00	27,535.00	47.3
US0077	.					
6060-36-001	.					
RMC - 606036001	TREE TRIMMING					
WORK ORDER-	10-06-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21			
HUNT CONTRACTORS, INC.						
CONTRACT 08001605		TOTALS	58,150.00	27,535.00	27,535.00	47.3

NUECES	VARIOUS	59.000	98,360.00	0.00	0.00	0.0
SH0358	.					
6062-06-001	.					
RMC - 606206001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PATCH'N SEAL PAVING CORP.						
CONTRACT 09001602		TOTALS	98,360.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

NUECES	VARIOUS	125.000	122,300.00	44,856.00	100,025.50	81.7
IH0037	.					
6047-24-001	.					
RMC - 604724001	GUARDRAIL REPAIR					
WORK ORDER-	11-03-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	352	PERCENT TIME USED-	77			
GARRETT CONSTRUCTION CO.						
CONTRACT 09991601		TOTALS	122,300.00	44,856.00	100,025.50	81.7

NUECES	VARIOUS	9.000	47,500.00	0.00	0.00	0.0
FM0892	.					
6063-33-001	.					
RMC - 606333001	BLADE LEVEL UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 10001602		TOTALS	47,500.00	0.00	0.00	0.0

NUECES	VARIOUS	85.270	78,235.00	0.00	91,747.00	99.9
SH0358	.					
6023-84-001	.					
RMC - 602384001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUMAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9

NUECES	VARIOUS	57.500	155,700.00	14,718.00	167,726.00	99.9
SH0358	.					
6050-94-001	.					
RMC - 605094001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	01-17-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 12991601		TOTALS	155,700.00	14,718.00	167,726.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
REFUGIO VARIOUS			195.000	190,364.00	18,130.00	65,716.00	34.5
FMO136							
6052-45-001							
RMC - 605245001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	21				
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01001604			TOTALS	190,364.00	18,130.00	65,716.00	34.5
REFUGIO VARIOUS			195.000	101,980.00	0.00	101,970.00	99.9
FMO136							
6038-04-001							
RMC - 603804001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69				
DOUBRAVA MAINTENANCE, INC.							
CONTRACT 01991603			TOTALS	101,980.00	0.00	101,970.00	99.9
REFUGIO VARIOUS			1.000	22,475.84	855.33	1,710.66	7.6
US0077							
6062-76-001							
SUP - 606276001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8				
WORLD TECHNICAL SERVICES							
CONTRACT 08001609			TOTALS	22,475.84	855.33	1,710.66	7.6
REFUGIO VARIOUS			1.000	104,680.00	3,983.00	8,250.00	7.8
US0077							
6063-28-001							
SUP - 606328001							
REST AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	8				
WORLD TECHNICAL SERVICES							
TIBH INDUSTRIES, INC.							
CONTRACT 09001606			TOTALS	104,680.00	3,983.00	8,250.00	7.8
SAN PATRICIO VARIOUS			238.000	255,357.40	0.00	71,536.00	28.0
IH0037							
6052-88-001							
RMC - 605288001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	23				
K-BAR SERVICES, INC.							
CONTRACT 01001612			TOTALS	255,357.40	0.00	71,536.00	28.0
SAN PATRICIO VARIOUS			101.000	256,957.00	0.00	0.00	0.0
US0181							
6057-83-001							
RMC - 605783001							
THERMOPLASTIC STRIPING/PAYEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 05001609			TOTALS	256,957.00	0.00	0.00	0.0

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SAN PATRICIO	VARIOUS.			25.000	13,789.00	0.00	0.00	0.0
FM0666								
6060-34-001								
RMC - 606034001	TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

H & S CO-OP								
CONTRACT 08001603				TOTALS	13,789.00	0.00	0.00	0.0

SAN PATRICIO	VARIOUS			55.000	24,920.00	0.00	0.00	0.0
SH0188								
6062-07-001								
RMC - 606207001	CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

E. F. ANTHONY								
CONTRACT 09001603				TOTALS	24,920.00	0.00	0.00	0.0

SAN PATRICIO	VARIOUS			1.000	278,976.66	12,129.42	12,129.42	4.3
IH0037								
6064-18-001								
SUP - 606418001	REST AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					

RC FOUNDATION								
TIBH INDUSTRIES, INC.								
CONTRACT 09001608				TOTALS	278,976.66	12,129.42	12,129.42	4.3

SAN PATRICIO	VARIOUS			1.000	26,850.66	1,167.42	1,167.42	4.3
US0077								
6064-47-001								
SUP - 606447001	PICNIC AREA MAINTENANCE							
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00					
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					

CORPUS CHRISTI STATE SCHOOL/PRO PAC								
TIBH INDUSTRIES, INC.								
CONTRACT 09001609				TOTALS	26,850.66	1,167.42	1,167.42	4.3

DISTRICT CONTRACT AMOUNT							6,324,237.41	
DISTRICT ESTIMATES THIS MONTH							339,093.12	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,729,326.60	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		0.327	100,573.54	18,389.38	37,463.48	39.2
FM 1179						
1316-01-037						
STP 2000(204)HES INSTALLATION OF SAFETY LIGHTING						
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	18,389.38	37,463.48	39.2
BRAZOS BS 6-R IN BRYAN		0.001	125,750.00	4,895.23	93,736.08	78.4
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-057						
CL 49-12-57 MAINT OF PLANT MATERIAL & IRRIGATION SYS						
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,895.23	93,736.08	78.4
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033						
CSR 117-1-33 REPAIR, OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS 29TH STREET		2.172	1,278,764.31	4,963.20	4,963.20	0.4
FM 1179 HELLBORN ROAD						
1316-01-031						
STP 2000(203)R PAV REPAIRS, 1-CSR, HMA OVERLAY & PAV MARK						
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31	4,963.20	4,963.20	0.4
BRAZOS PEACH CREEK CUT-OFF RD		4.721	952,598.76	9,690.52	125,049.51	13.6
SH 6 1.15 KM SOUTH OF FM 159						
0050-02-079						
CD 50-2-79 PLACEMENT OF CONCRETE TRAFFIC BARRIER						
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40			
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	9,690.52	125,049.51	13.6
BRAZOS TARROW STREET,		2.800	6,025,952.88	390,144.02	390,144.02	6.7
FM 60 CARTER CREEK RELIEF						
0506-01-069						
STP 2000(253)UM WIDENING OF A BRIDGE FACILITY						
WORK ORDER-	09-06-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3			
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003090		TOTALS	6,025,952.88	390,144.02	390,144.02	6.7

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BRAZOS OSR SH 6 BS 6-R 0049-09-058 C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS		16.437	217,328.30	0.00	0.00	0.0
WORK ORDER-	09-13-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLOW CITY SIGN & RAIL, INC.		TOTALS	217,328.30	0.00	0.00	0.0
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	165,247.27	3,710,628.35	57.3
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	56	*****		
YOUNG CONTRACTORS, INC.		TOTALS	6,805,015.18	165,247.27	3,710,628.35	57.3
BRAZOS SH 6 WEST FRGT RD, E FM 158 FM 1179 0212-03-026 STP 98(16)UM MDN GR, STRS & SURF		1.785	5,433,787.06	249,332.83	5,009,451.51	97.0
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	72	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	95	*****		
YOUNG CONTRACTORS, INC.		TOTALS	5,433,787.06	249,332.83	5,009,451.51	97.0
BRAZOS FM 2154 FM 2347 BS6-R 3138-01-018 STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L		1.964	474,362.21	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.		TOTALS	474,362.21	0.00	0.00	0.0
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY		1.223	4,786,823.06	0.00	4,942,566.68	99.9
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	295,983.89	1,943,088.92	91.5
WORK ORDER-	12-30-99	WORK BEGAN-	03-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	74	*****		
A. L. HELMCAMP, INC.		TOTALS	2,210,358.18	295,983.89	1,943,088.92	91.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53	46,467.13	525,324.26	99.9
WORK ORDER- 01-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 54	WORK BEGAN- 05-24-00 TIME COMPUTED- 05-24-00 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 96					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993039		TOTALS	465,087.53	46,467.13	525,324.26	99.9
BRAZOS BS 6-R SH 6 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD 0049-12-059 CPM 49-12-59 HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50	4,496.43	55,012.59	5.8
WORK ORDER- 01-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 37 WORKING DAYS CHARGED- 55	WORK BEGAN- 07-23-00 TIME COMPUTED- 07-23-00 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 88					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993081		TOTALS	983,850.50	4,496.43	55,012.59	5.8
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69	424,884.03	7,168,724.81	72.5
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 305 WORKING DAYS CHARGED- 207	WORK BEGAN- 07-05-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 67					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69	424,884.03	7,168,724.81	72.5
BURLESON THE BRAZOS RIVER FM 60 FM 50 0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA		3.222	4,765,538.28	652,250.90	4,099,191.48	90.5
WORK ORDER- 09-14-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 268 WORKING DAYS CHARGED- 203	WORK BEGAN- 10-01-99 TIME COMPUTED- 09-30-99 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 75					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28	652,250.90	4,099,191.48	90.5
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		0.223	320,823.22	0.00	0.00	0.0
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 61 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09003027		TOTALS	320,823.22	0.00	0.00	0.0
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE		0.488	788,788.09	0.00	0.00	0.0
WORK ORDER- 11-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 82 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON ON COUNTY ROAD 252 CR AT PORTER BRANCH, ETC. 0917-30-025 BR 96(494)OX GRADING, BASE AND BRIDGE STRUCTURES		0.230	323,180.07	0.00	0.00	0.0
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 63 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
S.F.N. CONSTRUCTION, INC.						
CONTRACT 09003064		TOTALS	323,180.07	0.00	0.00	0.0
BURLESON 0.2 MILE EAST OF SH 36 SH 21 THE BRAZOS RIVER 0116-03-055 CSR 116-3-55 PAV REPAIRS, 1 CRSE SURF TREAT AND HMA		11.176	2,941,979.71	388,751.04	2,800,103.29	99.9
WORK ORDER- 01-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 67 WORKING DAYS CHARGED- 112	WORK BEGAN- 04-19-00 TIME COMPUTED- 04-19-00 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 140					
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	388,751.04	2,800,103.29	99.9
FREESTONE RICHLAND CREEK WILDLIFE MANAGEMENT AREA PH 0917-20-020 C 917-20-20 MISCELLANEOUS CONSTRUCTION		5.507	921,973.65	13,499.52	843,096.02	96.2
WORK ORDER- 04-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 92 WORKING DAYS CHARGED- 87	WORK BEGAN- 05-04-00 TIME COMPUTED- 05-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	13,499.52	843,096.02	96.2
FREESTONE AT INTERSECTION OF US 79 AND US 84 US 79 0205-06-024 STP 2000(497)HES INSTALL SAFETY LIGHTING		0.500	108,069.10	77,428.61	77,428.61	75.4
WORK ORDER- 07-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 22 WORKING DAYS CHARGED- 10	WORK BEGAN- 10-17-00 TIME COMPUTED- 10-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 45					
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	77,428.61	77,428.61	75.4
FREESTONE 2.6 KM E OF FM 80 SH 164 7.5 KM E OF FM 80 0413-05-022 CC 413-5-22 NEW LOCATION NON-FREEMAY		5.297	3,346,838.44	368,376.08	857,706.65	26.9
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 266 WORKING DAYS CHARGED- 49	WORK BEGAN- 09-05-00 TIME COMPUTED- 08-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	368,376.08	857,706.65	26.9
FREESTONE 2.09 MI N OF FM 27 FM 246 2.22 MI N OF FM 27 0998-01-015 CC 998-1-15 CONSTRUCTION OF MISCELLANEOUS WORK		0.136	198,028.42	23,231.49	60,747.94	32.2
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 24	WORK BEGAN- 09-19-00 TIME COMPUTED- 08-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	23,231.49	60,747.94	32.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FREESTONE ON IH 45 WFR FROM FM 27 IH 45 CR 1080 (KIRVIN ROAD)				4.635	822,013.76	0.00	0.00	0.0
0675-01-037 CSR 675-1-37 SUB MDN, CMT TRT, FLEX BS, ST, STR & PM								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08003079				TOTALS	822,013.76	0.00	0.00	0.0
FREESTONE ETC NORTHAM NORTH CITY LIMITS THE SH 14 ETC LIMESTONE COUNTY LINE				86.768	1,584,238.55	0.00	0.00	0.0
0093-03-020 CPM 93-3-20 ONE COURSE SURFACE TREATMENT, PVMT MRKNGS AND MRKR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11003032				TOTALS	1,584,238.55	0.00	0.00	0.0
GRIMES ETC SH 6 NORTH OF NAVASOTA SH 6 BS 6-S ETC SOUTH OF NAVASOTA				34.036	4,596,285.74	0.00	0.00	0.0
0050-11-014 CSR 50-11-14 ONE COURSE SURFACE TREATMENT AND HMA OVERLAY								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
CONTRACT 08003158				TOTALS	4,596,285.74	0.00	0.00	0.0
GRIMES FM 2445 FM 1774 SH 105				5.667	1,304,462.90	0.00	1,132,808.50	91.4
1400-01-023 CSR 1400-1-23 GRADING, STRS, BASE AND SURFACING								
WORK ORDER-	01-20-00	WORK BEGAN-	02-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	95					
GLENN FUQUA, INC.								
CONTRACT 12993033				TOTALS	1,304,462.90	0.00	1,132,808.50	91.4
LEON FM 39 FM 977 6.4 MILES WEST				14.276	2,492,407.14	0.00	0.00	0.0
1147-01-023 CSR 1147-1-23 SUB MDN, CMT TRT, FLEX BS, ST, STR & PM								
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08003160				TOTALS	2,492,407.14	0.00	0.00	0.0
LEON FORT BOGGY STATE PARK				1.327	684,538.51	2,263.67	617,906.59	96.1
PH 0917-16-015 C 917-16-15 MISCELLANEOUS CONSTRUCTION								
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	118					
A. L. HELMCAMP, INC.								
CONTRACT 10993029				TOTALS	684,538.51	2,263.67	617,906.59	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON PW 0917-16-014 C 917-16-14	KEECHI CREEK WILDLIFE MANAGEMENT AREA MISCELLANEOUS CONSTRUCTION	3.744	517,589.47	130,662.77	554,389.49	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-99 104 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 01-18-00 33 63			
AJAX EQUIPMENT COMPANY						
CONTRACT 11993044		TOTALS	517,589.47	130,662.77	554,389.49	99.9
LEON US 79 0205-05-040 CSR 205-5-40	THE WEST CITY LIMITS OF OAKWOOD EAST OF SH 75 IN BUFFALO PLANING BRIDGES/APPR, 1 CST & HMA O/L	14.502	2,723,203.73	165,764.44	1,385,110.07	53.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-22-99 80 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-00 02-29-00 2 108			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	165,764.44	1,385,110.07	53.8
LEON FM 1511 1145-01-035 MC 1145-1-35	FM 831 FM 3178 GRADING, STRUCTURES, BASE AND SURFACE	6.338	1,030,162.38	10,769.06	911,242.00	95.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-28-00 113 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 02-28-00 0 125			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993035		TOTALS	1,030,162.38	10,769.06	911,242.00	95.3
MADISON IH 45 0675-05-049 CSR 675-5-49	ON THE IH 45 WFR FROM SP 104 SH 21 GRADING, STRUCTURES, BASE AND SURFACE	2.113	430,874.33	0.00	428,628.00	99.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 42 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 07-07-99 3 106	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7
MADISON IH 45 0675-05-053 IM 45-2(102)	ON THE IH 45 EFR FROM SH 75 TO SH 21 GRADING, STRUCTURES, BASE AND SURFACE	4.258	507,819.86	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *		
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	0.00	0.00	0.0
MADISON FM 1452 1723-02-008 CSR 1723-2-8	US 190 SH 90 GRADING, STRUCTURES, BASE AND SURFACE	3.584	660,802.69	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN * *		
A. L. HELMCAMP, INC.						
CONTRACT 11003034		TOTALS	660,802.69	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 01003005 *****						
MILAM	CEDAR PARK	6.686	1,219,593.80	141,870.15	466,835.43	39.8
US 79	0.7 MILE WEST OF RM 502					
0204-08-045						
CPM 204-8-45	SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L					

ROBERTSON	0.4 MILE EAST OF TOMBSTONE CREEK	10.116	1,961,196.58	5,171.89	617,780.28	32.8
US 79	THE SH 6 INTERCHANGE					
0205-01-034						
CSR 205-1-34	1-COURSE SURFACE TREATMENT & HMA OVERLAY					

WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			

YOUNG CONTRACTORS, INC.		TOTALS	3,180,790.38	147,042.04	1,084,615.71	35.5
***** CONTRACT 01003005 *****						
***** CONTRACT 06993065 *****						
MILAM	ON COUNTY ROAD 212 AT ELM CREEK	0.393	481,003.31	0.00	470,164.65	99.9
CR						
0917-12-039						
BR 94(31)OX	GR, BASE AND BR STRS					

WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	124			

APAC-TEXAS, INC.		TOTALS	481,003.31	0.00	470,164.65	99.9
***** CONTRACT 06993065 *****						
***** CONTRACT 08003067 *****						
MILAM	ON COUNTY ROAD 278 AT DONAHOE CREEK	0.280	324,597.70	53,683.74	53,683.74	17.4
CR						
0917-12-048						
BR 96(441)OX	GRADING, STRUCTURES AND BASE					

WORK ORDER-	09-20-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	30			

CACTUS CONCRETE, INC.		TOTALS	324,597.70	53,683.74	53,683.74	17.4
***** CONTRACT 08003067 *****						
***** CONTRACT 08003124 *****						
MILAM	CR 306	1.963	9,542,652.80	0.00	0.00	0.0
US 79	1.0 MILE WEST OF FM 908 IN ROCKDALE					
0204-06-044						
NH 2000(722)	WIDENING OF A MON-FREEMWAY FACILITY					

WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

J. D. ABRAMS, INC.		TOTALS	9,542,652.80	0.00	0.00	0.0
***** CONTRACT 08003124 *****						
***** CONTRACT 08003134 *****						
MILAM	ADAMS STREET IN CAMERON	14.094	2,768,239.00	234,228.51	236,693.83	8.9
US 77	US 77 SOUTH					
0185-04-042						
STP 2000(894)R	ONE CRSE SURF TREAT AND HMA OVERLAY					

WORK ORDER-	09-18-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			

C.D.S. ENTERPRISES, INC.		TOTALS	2,768,239.00	234,228.51	236,693.83	8.9
***** CONTRACT 08003134 *****						
***** CONTRACT 08993074 *****						
MILAM	0.3 MI EAST OF ROCKY CREEK	4.860	10,722,511.88	247,552.39	3,963,100.14	38.9
US 79	CR 306					
0204-06-032						
NH 99(542)	GR STRS BASE & SURF					

WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	43			

HUNTER INDUSTRIES, INC.		TOTALS	10,722,511.88	247,552.39	3,963,100.14	38.9
***** CONTRACT 08993074 *****						

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM	US 190	3.003	489,755.28	0.00	0.00	0.0
FM 486	THE LITTLE RIVER BRIDGE (SECTIONS)					
0337-05-030						
CSR 337-5-30	LM TRT EXIST BS, FLEX BASE & 2-ONE CST					
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10003023		TOTALS	489,755.28	0.00	0.00	0.0
MILAM	3.4 MILES NORTH OF FM 485	4.151	417,831.89	0.00	0.00	0.0
FM 979	0.8 MILE NORTH					
1210-03-022						
CSR 1210-3-22	FLEX BASE, CMT TRT BASE & 2-ONE CST					
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10003053		TOTALS	417,831.89	0.00	0.00	0.0
MILAM	ETC THE WEST CITY LIMITS OF THORNDALE THE	121.797	2,134,661.09	0.00	0.00	0.0
US 79	ETC EAST CITY LIMITS OF THORNDALE					
0204-05-032						
CPM 204-5-32	ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 11003073		TOTALS	2,134,661.09	0.00	0.00	0.0
ROBERTSON	2.4 KM N OF OSR	7.351	3,968,987.64	0.00	3,826,298.54	99.9
SH 6	OSR (BRAZOS COUNTY LINE)					
0049-08-051						
NH 98(310)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	101	*****		
A. L. HELMCAMP, INC.						
CONTRACT 09983037		TOTALS	3,968,987.64	0.00	3,826,298.54	99.9
ROBERTSON	FM 2293	9.015	1,273,039.21	0.00	0.00	0.0
FM 46	2.7 MILES SOUTH OF WALNUT CR. (SECTIONS)					
0540-01-034						
CSR 540-1-34	CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM					
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0
MALKER	MONTGOMERY COUNTY LINE	38.281	7,477,658.31	222,958.76	7,059,197.23	99.3
IH 45	SH 19 (NORTHBOUND LANES)					
0675-07-058						
IM 45-2(97)	HOT-ASPH RUB SEAL,HMA,PAV MRKNGS & MRKS					
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	151	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	80	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31	222,958.76	7,059,197.23	99.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER IH 45 0675-07-060 C 675-7-60 ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	4,459.54	3,434,203.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 169 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-08-99 56 80			
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 02993074		TOTALS	3,556,411.58	4,459.54	3,434,203.51	99.9
WALKER IH 45 0675-06-069 IM 45-2(92)114 SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	0.00	4,697,748.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-97 155 172	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-97 09-03-97 30 92	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9
WALKER US 190 0213-01-031 CSR 213-1-31 SHEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64	0.00	496,729.97	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 29 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-98 09-02-98 0 72	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER IH 45 0675-06-077 IM 45-2(100) SH 30 SH 75 (NORTH AND SOUTH BOUND LANES) CONC PAV REPAIR AND PLACE HOT MIX ASPH		8.434	4,358,732.73	134,590.83	4,378,633.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 71 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-99 09-15-99 15 120			
SMITH & CO. CONTRACT 07993080		TOTALS	4,358,732.73	134,590.83	4,378,633.82	99.9
WALKER SH 19 0109-09-050 STP 2000(917)R 9.558 MI S OF TRINITY RIVER 0.775 MI S OF TRINITY RIVER PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		8.783	2,284,933.31	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-00 84 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-01-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. CONTRACT 08003049		TOTALS	2,284,933.31	0.00	0.00	0.0
WALKER SH 19 0109-09-049 STP 2000(721)HES AT THE INTERSECTION WITH OLD HOUSTON RD. INSTALLATION OF SAFETY LIGHTING		0.001	21,172.92	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DRS CONSTRUCTION, INC. CONTRACT 08003120		TOTALS	21,172.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

* CONTRACT IDENTIFICATION AND INFORMATION								

WALKER	FM 2628			5.730	1,572,656.10	0.00	0.00	0.0
FM 247	FM 980							
0578-02-030								
CSR 578-2-30	GRADING, STRUCTURES BASE AND SURFACE							
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 10003049				TOTALS	1,572,656.10	0.00	0.00	0.0

WALKER	CR 131 (LOST INDIAN CAMP ROAD)			9.629	2,126,958.16	50,770.55	1,971,845.98	97.5
FM 247	FM 2628							
0578-02-029	GRADING, STRUCTURES, BASE AND SURFACE							
AR 578-2-29								
WORK ORDER-	01-04-00	WORK BEGAN-	01-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	88					
SMITH & CO.								
CONTRACT 11993032				TOTALS	2,126,958.16	50,770.55	1,971,845.98	97.5

WALKER	INTERSECTION OF SH 150 AND FM 1097			0.001	18,878.70	2,616.31	23,968.22	99.9
SH 150								
0395-01-024	INST FLASHING BEACON & SAFETY LIGHTING							
STP 2000(55)HES								
WORK ORDER-	12-31-99	WORK BEGAN-	02-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-00					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	30					
DRS CONSTRUCTION, INC.								
CONTRACT 12993016				TOTALS	18,878.70	2,616.31	23,968.22	99.9

WASHINGTON	AT INTERSECTION OF US 290 AND FM 577			0.100	136,445.88	58,097.84	108,780.30	83.9
US 290								
0186-06-057	INSTALL TRAFFIC SIGNAL							
STP 99(112)HES								
WORK ORDER-	03-08-00	WORK BEGAN-	08-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	50					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 02003016				TOTALS	136,445.88	58,097.84	108,780.30	83.9

WASHINGTON	WOODHARD CREEK THE BRAZOS RIVER			10.539	2,079,565.92	869,313.03	1,885,890.91	94.4
US 290								
0114-10-082	SURFACE TREATMENT AND HMA OVERLAY							
CSR 114-10-82								
WORK ORDER-	05-15-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	82					
C.D.S. ENTERPRISES, INC.								
CONTRACT 04003010				TOTALS	2,079,565.92	869,313.03	1,885,890.91	94.4

WASHINGTON	0.700 MILES W OF SH 36			0.700	71,524.99	2,134.55	69,728.48	99.4
US 290	SH 36							
0114-09-059	INSTALL SAFETY LIGHTING							
STP 2000(493)HES								
WORK ORDER-	06-15-00	WORK BEGAN-	09-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61					
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC.								
CONTRACT 05003016				TOTALS	71,524.99	2,134.55	69,728.48	99.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
WASHINGTON	WOODWARD CREEK			10.539	5,772,997.29	0.00	0.00	0.0
US 290	THE BRAZOS RIVER							
0114-10-083								
NH 2000(893)	PLANING, CEM TRT EXIST MATL AND HMA							
	OV							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08003034				TOTALS	5,772,997.29	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
WASHINGTON	0.5 MI E OF FM 50			2.462	9,664,244.45	41,339.18	8,786,959.85	95.7
SH 105	0.1 MI W OF FM 577							
0315-07-010								
DB 98(379)	MDN GR, STRS & SURF							
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98					
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	91					
HUNTER INDUSTRIES, INC.								
CONTRACT 08983003				TOTALS	9,664,244.45	41,339.18	8,786,959.85	95.7
*****				*****	*****	*****	*****	*****
WASHINGTON	ETC	BS 36-J (NORTH)	2.1	46.472	833,348.92	0.00	0.00	0.0
SH 36		MILES SOUTH						
0186-06-059								
CPM 186-6-59		ONE-COURSE SURFACE TREATMENT, PVMT						
		MRKGS & MRKRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11003033				TOTALS	833,348.92	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
							DISTRICT CONTRACT AMOUNT	152,846,725.81
							DISTRICT ESTIMATES THIS MONTH	5,516,278.78
							DISTRICT TOTAL ESTIMATES PAID TO DATE	81,394,218.06

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

GRIMES	VARIOUS			0.001	112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
P-VILLE, INCORPORATED								
CONTRACT 03984028				TOTALS	112,494.06	0.00	111,384.46	99.9

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					
HMC CONTRACTORS, INC.								
CONTRACT 02984050				TOTALS	118,675.01	0.00	116,331.21	99.7

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
LAWRENCE H. SIMS								
CONTRACT 02984053				TOTALS	113,856.87	0.00	88,880.09	78.6

WASHINGTON	VARIOUS			1.000	329,261.50	31,339.00	253,088.74	76.8
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	614	PERCENT TIME USED-	84					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50	31,339.00	253,088.74	76.8

DISTRICT CONTRACT AMOUNT							674,287.44	
DISTRICT ESTIMATES THIS MONTH							31,339.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							569,684.50	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS VARIOUS		0.001	197,548.00	8,143.20	166,709.40	84.3
US0190						
6037-78-001						
RMC - 603778001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	580	PERCENT TIME USED-	79			
MGS SERVICES, INC.						
CONTRACT 01991706		TOTALS	197,548.00	8,143.20	166,709.40	84.3
BRAZOS VARIOUS		0.001	252,779.04	67,114.08	252,779.04	99.9
US0190						
6051-95-001						
RMC - 605195001 MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33			
P-VILLE, INCORPORATED						
CONTRACT 02001705		TOTALS	252,779.04	67,114.08	252,779.04	99.9
BRAZOS SH 21		0.001	96,840.00	77,220.00	77,220.00	79.7
US0190 NAVASOTA RIVER						
6053-29-001						
RMC - 605329001 SIGN UPGRADE						
WORK ORDER-	06-30-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	88			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 03001706		TOTALS	96,840.00	77,220.00	77,220.00	79.7
BRAZOS VARIOUS		0.001	134,260.00	0.00	1,275.00	0.9
SH0006 VARIOUS						
6054-04-001						
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	21			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03001707		TOTALS	134,260.00	0.00	1,275.00	0.9
BRAZOS HOODVILLE ROAD BRIDGE		0.001	78,373.89	0.00	76,679.38	97.8
US0190 SH 6 FRONTAGE ROADS						
6030-24-001						
RMC - 603024001 REPAIR EXISTING FLEXIBLE PAVEMENT						
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701		TOTALS	78,373.89	0.00	76,679.38	97.8
BRAZOS VARIOUS		0.001	40,381.12	1,688.96	9,976.72	24.7
SH0006 VARIOUS						
6057-71-001						
SUP - 605771001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
JUNCTION FIVE-O-FIVE						
CONTRACT 05001715		TOTALS	40,381.12	1,688.96	9,976.72	24.7

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZOS	VARIOUS		0.001	47,140.00	0.00	21,000.00	44.5
SH0006							
6048-83-001							
RMC - 604883001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	36	*****			
MERKEL CONSTRUCTION CO INC							
CONTRACT 11991702			TOTALS	47,140.00	0.00	21,000.00	44.5

BURLESON	VARIOUS		0.001	24,516.00	0.00	2,326.00	9.4
SH0021	VARIOUS						
6054-08-001							
RMC - 605408001	METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	11	*****			
T & L CLEANING SERVICES							
CONTRACT 03001708			TOTALS	24,516.00	0.00	2,326.00	9.4

BURLESON	VARIOUS		0.001	63,820.44	3,532.23	19,184.14	30.0
SH0021	VARIOUS						
6054-25-001							
SUP - 605425001	LITTER PICKUP AND REMOVAL FROM ROW						
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	27	*****			
BRENHAM OUTREACH ADVISORY COUNCIL, INC.							
CONTRACT 04001705			TOTALS	63,820.44	3,532.23	19,184.14	30.0

BURLESON	VARIOUS		0.001	29,219.04	2,104.29	13,092.33	44.8
SH0021	VARIOUS						
6057-50-001							
SUP - 605750001	PICNIC AND PARK-POOL AREAS MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001716			TOTALS	29,219.04	2,104.29	13,092.33	44.8

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY		10.000	84,800.00	0.00	50,170.00	59.1
SH0075	VARIOUS ROADS IN FREESTONE COUNTY						
6051-13-001							
RMC - 605113001	TREE REMOVAL						
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 01001701			TOTALS	84,800.00	0.00	50,170.00	59.1

FREESTONE	VARIOUS LOCATIONS IN FREESTONE COUNTY		0.373	84,300.54	0.00	0.00	0.0
FMO489	VARIOUS LOCATIONS IN FREESTONE COUNTY						
6055-53-001							
RMC - 605553001	GUARDRAIL INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES							
CONTRACT 07001702			TOTALS	84,300.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	0.010	157,500.00	0.00	183,697.50	99.9
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-58-001						
RMC - 604558001	BASE REPAIR					
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	82			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08991702		TOTALS	157,500.00	0.00	183,697.50	99.9

FREESTONE	VARIOUS ROADS IN FREESTONE COUNTY	0.001	68,600.00	0.00	24,332.00	35.4
SH0075	VARIOUS ROADS IN FREESTONE COUNTY					
6045-60-001						
RMC - 604560001	REPAIR/UPGRADE METAL GUARD FENCE					
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41			
MERKEL CONSTRUCTION CO INC						
CONTRACT 08991703		TOTALS	68,600.00	0.00	24,332.00	35.4

FREESTONE	VARIOUS ROADS	0.001	51,380.00	0.00	8,474.75	16.4
SH0075	VARIOUS ROADS IN FREESTONE CO					
6048-84-001						
RMC - 604884001	REMOVE AND REPLACE PAVEMENT MARKERS					
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	12			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 12991705		TOTALS	51,380.00	0.00	8,474.75	16.4

GRIMES	VARIOUS	0.001	75,012.54	33,580.62	75,012.54	99.9
SH0006	VARIOUS					
6052-01-001						
RMC - 605201001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-26-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
JOE IMHOFF						
CONTRACT 02001706		TOTALS	75,012.54	33,580.62	75,012.54	99.9

GRIMES	VARIOUS	0.001	82,172.09	0.00	81,464.35	99.9
SH0006	VARIOUS					
6037-41-001						
RMC - 603741001	MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09	0.00	81,464.35	99.9

GRIMES	VARIOUS	0.001	105,000.00	0.00	100,590.00	95.8
FM2988	VARIOUS					
6039-81-001						
RMC - 603981001	DITCH & CULVERT END CLEANING					
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8

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GRIMES	VARIOUS	0.001	28,397.10	2,395.78	11,731.45	41.3
SH0006	VARIOUS					
6057-46-001						
SUP - 605746001	PICNIC AREA MAINTENANCE IN GRIMES COUNTY					
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	50			
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	2,395.78	11,731.45	41.3

GRIMES	VARIOUS LOCATIONS IN GRIMES COUNTY	30.000	140,999.22	0.00	0.00	0.0
SH0105	VARIOUS LOCATIONS IN GRIMES COUNTY					
6054-67-001						
RMC - 605467001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	09-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 06001702		TOTALS	140,999.22	0.00	0.00	0.0

GRIMES	VARIOUS ROADWAYS	0.001	34,030.50	0.00	15,075.92	44.3
SH0006	VARIOUS ROADWAYS					
6025-96-001						
RMC - 602596001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	705	PERCENT TIME USED-	96			
HILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50	0.00	15,075.92	44.3

GRIMES	BRAZOS/GRIMES COUNTY LINE	15.000	157,033.00	0.00	0.00	0.0
SH0006	HALLER/GRIMES COUNTY LINE					
6054-68-001						
RMC - 605468001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 09001702		TOTALS	157,033.00	0.00	0.00	0.0

GRIMES	SH 6 IN NAVASOTA	35.000	68,985.10	0.00	0.00	0.0
SH0090	GRIMES/MADISON COUNTY LINE					
6063-05-001						
RMC - 606305001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORESTECH						
CONTRACT 11001701		TOTALS	68,985.10	0.00	0.00	0.0

LEON	VARIOUS LOCATIONS	0.001	74,850.00	2,850.00	23,850.00	31.8
IH0045	VARIOUS LOCATIONS					
6052-04-001						
RMC - 605204001	PICNIC AREA & WEIGH STATION MAINTENANCE					
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33			
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	4,950.00	41,100.00	32.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LEON VARIOUS LOCATIONS		0.001	139,452.63	29,635.62	96,500.59	69.3
IH0045 VARIOUS LOCATIONS						
6051-72-001						
RMC - 605172001 ROADSIDE MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	70			
LAWRENCE H. SIMS						
CONTRACT 02001702		TOTALS	139,452.63	29,635.62	96,500.59	69.3
LEON EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079 0.1 MILES NORTH OF FM 3						
6043-03-001						
RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	0.00	0.00	0.0
LEON VARIOUS ROADS		0.001	62,130.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS						
6058-62-001						
RMC - 605862001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 08001702		TOTALS	62,130.00	0.00	0.00	0.0
LEON VARIOUS LOCATIONS		0.001	75,247.20	6,688.64	10,032.96	13.3
FM0811 VARIOUS LOCATIONS						
6059-26-001						
RMC - 605926001 TREE PRUN, TRIM & UNDERBRSH REMOVAL						
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
BOSS CONSTRUCTION						
CONTRACT 08001703		TOTALS	75,247.20	6,688.64	10,032.96	13.3
LEON VARIOUS LOCATIONS		0.001	49,937.00	0.00	0.00	0.0
SH0075 VARIOUS LOCATIONS						
6060-09-001						
RMC - 606009001 METAL BEAM FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MERKEL CONSTRUCTION CO INC						
CONTRACT 09001704		TOTALS	49,937.00	0.00	0.00	0.0
LEON VARIOUS LOCATIONS		0.001	149,800.00	0.00	0.00	0.0
SH0075 VARIOUS LOCATIONS						
6060-10-001						
RMC - 606010001 TREE REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TREE TECH						
CONTRACT 09001705		TOTALS	149,800.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LEON	ON FM 39, 5 MILES NORTH OF JEWETT	0.010	261,034.00	22,800.00	22,800.00	8.7
FM0039	(HAUL ROAD OVERPASS)					
6062-93-001						
EMC - 606293001	REPAIR/REPLACE CONCRETE BRIDGE BEAMS					
WORK ORDER-	10-23-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	9			
A. L. HELMCAMP, INC.						
CONTRACT 09001706		TOTALS	261,034.00	22,800.00	22,800.00	8.7

LEON	VARIOUS LOCATIONS	0.001	129,920.00	12,602.24	74,151.84	57.0
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	46			
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	12,602.24	74,151.84	57.0

LEON	VARIOUS LOCATIONS	0.001	60,100.00	0.00	49,190.00	81.8
SH0075	VARIOUS LOCATIONS					
6047-87-001						
RMC - 604787001	TREE REMOVAL					
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	31			
MCKINNEY CO						
CONTRACT 10991702		TOTALS	60,100.00	0.00	49,190.00	81.8

LEON	VARIOUS LOCATIONS	0.001	52,146.75	0.00	65,728.25	99.9
SH0075	VARIOUS LOCATIONS					
6049-03-001						
RMC - 604903001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	01-03-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	79			
K & M SERVICES						
CONTRACT 11991703		TOTALS	52,146.75	0.00	65,728.25	99.9

MADISON	COUNTY LINE	0.001	87,879.12	20,599.92	64,539.48	73.4
IH0045	COUNTY LINE					
6052-07-001						
RMC - 605207001	ROADSIDE MOWING					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	56			
DON YATES, INC.						
CONTRACT 02001707		TOTALS	87,879.12	20,599.92	64,539.48	73.4

MADISON	VARIOUS	0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS					
6022-06-001						
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89	0.00	72,029.89	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MADISON IH0045 6022-21-001 RMC - 602221001	VARIOUS ROADS IN MADISON COUNTY VARIOUS ROADS IN MADISON COUNTY TREE AND UNDERBRUSH REMOVAL	0.001	64,000.00	0.00	60,954.00	95.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 365 318	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-17-98 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K & R CONTRACTORS CONTRACT 05981702		TOTALS	64,000.00	0.00	60,954.00	95.2
MADISON IH0045 6058-54-001 SUP - 605854001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	0.001	52,414.20	13,497.12	13,497.12	25.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 365 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-00 09-21-00 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC. CONTRACT 08001707		TOTALS	52,414.20	13,497.12	13,497.12	25.7
MADISON IH0045 6050-00-001 RMC - 605000001	VARIOUS VARIOUS TREE REMOVAL	0.001	17,700.00	0.00	6,445.00	36.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-00 365 286	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 01-20-00 0 78	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER CONTRACT 12991708		TOTALS	17,700.00	0.00	6,445.00	36.4
MADISON IH0045 6050-24-001 RMC - 605024001	VARIOUS VARIOUS TREE PRUNING & TRIMMING & BRUSH REMOVAL	0.001	68,816.00	0.00	21,760.00	31.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 50 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-00 05-01-00 0 70	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HELLMANN ENTERPRISES CONTRACT 12991710		TOTALS	68,816.00	0.00	21,760.00	31.6
MILAM FM1600 6035-98-001 RMC - 603598001	VARIOUS HIGHWAYS IN MILAM COUNTY LITTER PICKUP	0.001	65,658.23	0.00	8,696.22	13.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-99 730 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-99 04-15-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M&M CONTRACT 01991702		TOTALS	65,658.23	0.00	8,696.22	13.2
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC. CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MILAM	VARIOUS HIGHWAYS	0.001	92,471.24	0.00	43,989.99	49.3
FM1600						
6052-25-001						
RMC - 605225001	RIGHT OF WAY MOWING					
WORK ORDER-	04-19-00	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	38	*****		
HAMILTON MOWING						
CONTRACT 02001710		TOTALS	92,471.24	0.00	43,989.99	49.3

MILAM	VARIOUS REST AREAS IN MILAM COUNTY	0.001	21,012.00	0.00	0.00	0.0
US0079	VARIOUS REST AREAS IN MILAM COUNTY					
6039-14-001						
RMC - 603914001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00	0.00	0.00	0.0

MILAM	VARIOUS HIGHWAYS	0.210	8,039.84	0.00	384.80	4.7
US0079	VARIOUS HIGHWAYS					
6052-89-001						
RMC - 605289001	JANITORIAL AND/OR GROUNDS MAINTENANCE					
WORK ORDER-	07-06-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10	*****		
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001705		TOTALS	8,039.84	0.00	384.80	4.7

MILAM	VARIOUS ROADWAYS	0.001	48,700.00	10,247.50	25,949.00	53.2
US0079	VARIOUS ROADWAYS					
6053-61-001						
RMC - 605361001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-28-00	WORK BEGAN-	06-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****		
T & L CLEANING SERVICES						
CONTRACT 05001706		TOTALS	48,700.00	10,247.50	25,949.00	53.2

MILAM	0.5 MILE WEST OF FM 908	1.175	11,386.00	4,204.00	11,555.99	99.9
US0079	0.7 MILE EAST OF FM 908					
6054-17-001						
RMC - 605417001	RAISING MANHOLES AND PLACING CURB					
WORK ORDER-	07-26-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 05001707		TOTALS	11,386.00	4,204.00	11,555.99	99.9

MILAM	VARIOUS	0.001	91,260.00	17,235.00	56,605.00	62.0
US0077	VARIOUS					
6055-21-001						
RMC - 605521001	TREE REMOVAL					
WORK ORDER-	07-05-00	WORK BEGAN-	07-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	46	*****		
RIOS TREE SERVICE						
CONTRACT 05001709		TOTALS	91,260.00	17,235.00	56,605.00	62.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM PICNIC AREAS IN MILAM COUNTY		0.001	22,749.36	854.01	13,519.08	59.4
US0079 PICNIC AREAS IN MILAM COUNTY						
6044-70-001						
RMC - 604470001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 06991704		TOTALS	22,749.36	854.01	13,519.08	59.4
MILAM VARIOUS		0.100	42,250.00	4,875.00	4,875.00	11.5
FM0487 VARIOUS						
6053-99-001						
RMC - 605399001 INSTALL SMALL ROADSIDE SIGNS						
WORK ORDER-	10-20-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6			
T & L CLEANING SERVICES						
CONTRACT 07001701		TOTALS	42,250.00	4,875.00	4,875.00	11.5
MILAM VARIOUS		0.001	19,221.00	3,804.20	3,804.20	19.7
FM0437 VARIOUS						
6057-23-001						
RMC - 605723001 MAILBOX REMOVAL/INSTALLATION						
WORK ORDER-	10-20-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	11			
WAYNE YANCEY, INC.						
CONTRACT 09001703		TOTALS	19,221.00	3,804.20	3,804.20	19.7
MILAM VARIOUS		0.001	31,600.00	0.00	0.00	0.0
FM2269 VARIOUS						
6061-04-001						
RMC - 606104001 CLEANING AND/OR SEALING JOINTS AND CRACK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NIXON ENGINEERING						
CONTRACT 10001702		TOTALS	31,600.00	0.00	0.00	0.0
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		0.001	83,565.02	7,932.75	40,414.71	48.3
FM1600						
6049-22-001						
RMC - 604922001 LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	44			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	7,932.75	40,414.71	48.3
MILAM VARIOUS HIGHWAYS		0.210	15,002.12	0.00	0.00	0.0
US0079 VARIOUS HIGHWAYS						
6063-19-001						
RMC - 606319001 JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
U.S.A. BUILDING MAINTENANCE						
CONTRACT 11001702		TOTALS	15,002.12	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MILAM	IN MILANO			0.132	4,300.02	0.00	4,300.02	99.9
US0079								
6035-06-001								
RMC - 603506001	CULVERT CLEANING							
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99					
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100					
HELLMANN ENTERPRISES								
CONTRACT 11981702				TOTALS	4,300.02	0.00	4,300.02	99.9

ROBERTSON	VARIOUS			0.001	81,999.09	11,713.39	79,760.56	97.2
US0190								
6052-24-001								
RMC - 605224001	RIGHT OF WAY MOWING							
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51					
LAWRENCE W. SIMS								
CONTRACT 02001709				TOTALS	81,999.09	11,713.39	79,760.56	97.2

ROBERTSON	US 79			6.300	136,485.00	0.00	0.00	0.0
FM1940	CAMP CREEK, ETC							
6040-00-001								
RMC - 604000001	INSTALL GRATE INLETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03991704				TOTALS	136,485.00	0.00	0.00	0.0

ROBERTSON	VARIOUS			0.001	21,100.00	0.00	0.00	0.0
FMO046	VARIOUS							
6041-84-001								
RMC - 604184001	PAVEMENT MARKINGS							
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)								
CONTRACT 03991705				TOTALS	21,100.00	0.00	0.00	0.0

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	47,305.55	0.00	718.67	1.5
US0190								
6041-85-001								
RMC - 604185001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	3					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55	0.00	718.67	1.5

ROBERTSON	VARIOUS			0.001	39,300.00	0.00	0.00	0.0
US0079	VARIOUS							
6053-26-001								
RMC - 605326001	INSTALL SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMMERCIAL PROPERTY MAINTENANCE								
CONTRACT 05001705				TOTALS	39,300.00	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON VARIOUS		0.001	52,190.00	0.00	0.00	0.0
SH0006 6042-62-001 RMC - 604262001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K & R CONTRACTORS						
CONTRACT 05991705		TOTALS	52,190.00	0.00	0.00	0.0
ROBERTSON VARIOUS		0.001	38,208.52	1,477.98	5,795.86	15.1
SH0006 6059-79-001 SUP - 605979001						
WORK ORDER-	06-30-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	16	*****		
JUNCTION FIVE-0-FIVE						
CONTRACT 06001704		TOTALS	38,208.52	1,477.98	5,795.86	15.1
ROBERTSON AT 0.3 MILES NORTH OF CEDAR CREEK BRIDGE		1.000	2,186.50	0.00	0.00	0.0
FM0046 6056-61-001 RMC - 605661001						
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMMERCIAL PROPERTY MAINTENANCE						
CONTRACT 07001703		TOTALS	2,186.50	0.00	0.00	0.0
ROBERTSON VARIOUS ROADWAYS		0.001	47,779.00	0.00	72,062.10	99.9
US0190 6029-11-001 RMC - 602911001						
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 07981701		TOTALS	47,779.00	0.00	72,062.10	99.9
ROBERTSON AT US 79 / SH 6 INTERCHANGE		0.001	16,420.00	0.00	0.00	0.0
US0079 6057-21-001 RMC - 605721001						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08001701		TOTALS	16,420.00	0.00	0.00	0.0
ROBERTSON VARIOUS ROADWAY		0.001	41,112.50	0.00	2,234.50	5.4
US0190 6059-28-001 RMC - 605928001						
WORK ORDER-	09-19-00	WORK BEGAN-	09-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
T & L CLEANING SERVICES						
CONTRACT 08001704		TOTALS	41,112.50	0.00	2,234.50	5.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON	SH 6 AT BENCHLEY UNDERPASS			0.001	89,580.00	0.00	0.00	0.0
SH0006								
6059-29-001								
RMC - 605929001	INSTALLATION OF CRASH ATTENUATORS.							
WORK ORDER-	10-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00					
CONTRACT WORKING DAYS-	9	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODUM SERVICES								
CONTRACT 08001705				TOTALS	89,580.00	0.00	0.00	0.0
ROBERTSON	FM 2293			16.971	22,998.70	0.00	0.00	0.0
FMO979	FM 46 IN OHNSVILLE							
6059-88-001								
RMC - 605988001	SPOT BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAVING & DESIGN								
CONTRACT 10001701				TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON	VARIOUS			0.001	30,434.50	0.00	30,419.98	99.9
FMO046	VARIOUS							
6049-26-001								
RMC - 604926001	PAVEMENT MARKINGS							
WORK ORDER-	04-10-00	WORK BEGAN-	04-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-00					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	62					
PAIGE BARRICADES, INC.								
CONTRACT 10991704				TOTALS	30,434.50	0.00	30,419.98	99.9
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	59,920.36	0.00	23,775.01	39.6
US0190								
6049-27-001								
RMC - 604927001	LITTER PICKUP							
WORK ORDER-	12-23-99	WORK BEGAN-	01-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39					
MGS SERVICES, INC.								
CONTRACT 10991705				TOTALS	59,920.36	0.00	23,775.01	39.6
WALKER	VARIOUS			0.001	98,091.44	0.00	48,900.86	97.4
IHO045	VARIOUS							
6052-15-001								
RMC - 605215001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-17-00	WORK BEGAN-	05-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	96					
ROY LEE WALKER								
CONTRACT 02001708				TOTALS	98,091.44	0.00	48,900.86	97.4
WALKER	VARIOUS			0.001	47,820.00	0.00	44,127.00	92.2
IHO045	VARIOUS							
6021-13-001								
RMC - 602113001	REMOVE/REPLACE PAVEMENT MARKERS							
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53					
PAVEMENT MARKINGS								
CONTRACT 02981702				TOTALS	47,820.00	0.00	44,127.00	92.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER VARIOUS				0.001	90,993.76	0.00	86,532.16	95.0
IH0045 VARIOUS								
6037-18-001								
RMC - 603718001 MOHING OF HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103					
ROY LEE WALKER								
CONTRACT 02991703				TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER VARIOUS ROADS IN WALKER AND MADISON COUNTIES				0.001	86,210.75	0.00	0.00	0.0
IH0045								
6052-39-001								
RMC - 605239001 REMOVE/REPLACE PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
N-LINE TRAFFIC MAINTENANCE, L.P.								
CONTRACT 03001704				TOTALS	86,210.75	0.00	0.00	0.0
WALKER VARIOUS				32.000	69,917.56	0.00	115,537.56	99.9
FM1791 VARIOUS								
6035-22-001								
RMC - 603522001 TREES, UNDERBRUSH AND SHRUBS								
WORK ORDER-	12-02-99	WORK BEGAN-	12-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	80					
ROY LEE WALKER								
CONTRACT 05991701				TOTALS	69,917.56	0.00	115,537.56	99.9
WALKER VARIOUS				879.000	157,528.80	7,063.20	86,956.56	55.2
IH0045 VARIOUS								
6040-96-001								
RMC - 604096001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	65					
ROY LEE WALKER								
CONTRACT 05991703				TOTALS	157,528.80	7,063.20	86,956.56	55.2
WALKER SH 75 ENTRANCE RAMPS				1.000	30,583.20	0.00	6,480.00	21.1
IH0045 SH 75 EXIT RAMPS								
6059-30-001								
SUP - 605930001 LANDSCAPE MAINTENANCE								
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	33					
WORLD TECHNICAL SERVICES, INC.								
CONTRACT 06001703				TOTALS	30,583.20	0.00	6,480.00	21.1
WALKER IH 45 PICNIC AREA				0.001	268,118.00	20,252.50	53,297.50	19.8
IH0045 IH 45 SOUTH BOUND REST AREA								
6061-48-001								
SUP - 606148001 REST AND PICNIC AREA MAINTENANCE								
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21					
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.								
CONTRACT 08001706				TOTALS	268,118.00	20,252.50	53,297.50	19.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WALKER	VARIOUS			0.001	45,000.00	0.00	45,000.00	99.9
FM1375	VARIOUS							
6045-03-001								
RMC - 604503001	DITCH AND CULVERT CLEANING							
WORK ORDER-	02-28-00	WORK BEGAN-	03-02-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50					

JEFF SAUTTER								
CONTRACT 08991701				TOTALS	45,000.00	0.00	45,000.00	99.9

WALKER	VARIOUS ROADS IN WALKER AND			1.600	45,050.00	0.00	15,336.00	36.7
IHO045	MADISON COUNTIES							
6046-00-001								
RMC - 604600001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	11-23-99	WORK BEGAN-	12-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	49					

T & L CLEANING SERVICES								
CONTRACT 10991701				TOTALS	45,050.00	0.00	15,336.00	36.7

WALKER	VARIOUS			0.001	23,324.82	0.00	23,774.34	99.9
US0190	VARIOUS							
6047-35-001								
RMC - 604735001	MAILBOX SUPPORTS							
WORK ORDER-	02-22-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32					

TOTAL EMPLOYMENT AND MANAGEMENT SERVICES								
CONTRACT 12991703				TOTALS	23,324.82	0.00	23,774.34	99.9

WASHINGTON	VARIOUS			1.000	63,581.76	0.00	33,239.22	52.3
US0290	VARIOUS							
6052-54-001								
RMC - 605254001	MOWING RIGHTS OF WAY							
WORK ORDER-	05-15-00	WORK BEGAN-	05-15-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	42					

WELLMANN ENTERPRISES								
CONTRACT 02001712				TOTALS	63,581.76	0.00	33,239.22	52.3

WASHINGTON	@ PICNIC AREA			0.001	14,916.00	1,143.00	6,975.00	46.7
US0290								
6057-97-001								
SUP - 605797001	PICNIC AREA MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					

JUNCTION FIVE-O-FIVE								
CONTRACT 05001714				TOTALS	14,916.00	1,143.00	6,975.00	46.7

WASHINGTON	VARIOUS			1.000	89,830.00	3,550.00	83,557.92	93.0
US0290	VARIOUS							
6031-47-001								
RMC - 603147001	INSTALL/MAINTAIN LANDSCAPING							
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	95					

ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00	3,550.00	83,557.92	93.0

DISTRICT CONTRACT AMOUNT							6,006,270.71	
DISTRICT ESTIMATES THIS MONTH							400,905.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,875,382.96	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COLLIN	AT INTERSECTION OF RANDY LEE ROAD	0.002	384,600.00	28,304.55	348,156.24	95.2
FM 3038	IN THE CITY OF MCKINNEY					
3132-01-007						
C 3132-1-7	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	80			
DURABLE SPECIALTIES, INC.						
CONTRACT 02003079		TOTALS	384,600.00	28,304.55	348,156.24	95.2

COLLIN	AT SH 121	0.358	599,809.88	102,015.92	496,400.34	88.5
SH 289						
0091-05-044						
CD 91-5-44	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-13-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	114			
JET CONCRETE, INC.						
CONTRACT 05003050		TOTALS	599,809.88	102,015.92	496,400.34	88.5

COLLIN	SH 5	8.693	1,298,658.83	23,517.47	1,149,356.04	90.5
FM 1378	FM 2170					
1392-01-024						
CPM 1392-1-24	ACP OVERLAY					
WORK ORDER-	06-13-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	106			
APAC-TEXAS, INC.						
CONTRACT 05003098		TOTALS	1,298,658.83	23,517.47	1,149,356.04	90.5

COLLIN	AT ELDORADO PARKWAY	0.420	644,889.50	183,846.00	445,446.26	71.9
US 75						
0047-06-116						
CC 47-6-116	GRADING BASE & PAVEMENT					
WORK ORDER-	08-01-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	60			
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50	183,846.00	445,446.26	71.9

COLLIN	SKYLINE DRIVE	0.972	84,820.50	26,918.52	59,154.47	73.4
US 380	U.S. 75					
0135-02-042						
CLM 135-2-42	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-04-00	WORK BEGAN-	08-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	47			
MARCOM'S MOWING SERVICE						
CONTRACT 07003024		TOTALS	84,820.50	26,918.52	59,154.47	73.4

COLLIN	AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS	0.740	2,269,559.34	1,510.37	1,510.37	0.0
FM 545						
1012-02-014						
BR 99(237)	REPL BR & APPRS					
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34	1,510.37	1,510.37	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

COLLIN	GRAYSON COUNTY LINE	9.887	2,227,713.95	360,741.79	360,741.79	17.0
SH 289	FM 455					
0091-03-019						
CPM 91-3-19	ACP OVERLAY					
WORK ORDER-	08-11-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	26			
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	360,741.79	360,741.79	17.0

COLLIN	VARIOUS LOCATIONS IN COLLIN COUNTY	0.100	276,538.00	0.00	0.00	0.0
VA						
0918-24-077						
CPM 918-24-77	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	0.00	0.00	0.0

COLLIN	NORTH CITY LIMITS OF SACHSE	1.354	8,120,831.30	460,342.75	3,326,103.67	43.1
SH 78	FM 544					
0281-02-047						
STP 97(411)UM	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	45			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	460,342.75	3,326,103.67	43.1

COLLIN	AT THROCKMORTON CRK	0.663	1,292,957.69	0.00	1,244,177.88	98.3
FM 455						
0816-04-032						
CC 816-4-32	REVIEW PLANS & ADMINISTER CONST CONTRACT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	0.00	1,244,177.88	98.3

COLLIN	SPUR 399	8.008	4,946,652.57	0.00	0.00	0.0
US 75	BEGIN WILSON CREEK BRIDGE					
0047-06-118						
NH 2000(812)	CONC REPAIR, OCST & HMA					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	0.00	0.00	0.0

COLLIN	SH 78, NORTH	0.768	1,080,023.82	0.00	0.00	0.0
SH 160	SH 121					
0410-03-012						
STP 99(238)R	RECONST & WDN, GR, STRS, BASE & SURF					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN CS 0918-24-064 STP 97(413)MM	ON SYNERGY PARK BLVD, RENNER FLOYD ROAD GRADING, BASE AND PAVING		0.977	1,739,649.57	27,603.09	1,739,295.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 128 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-15-99 10-17-99 35 95					
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08993027			TOTALS	1,739,649.57	27,603.09	1,739,295.54	99.9
COLLIN US 75 0047-14-047 CD 47-14-47	AT VIRGINIA PARKWAY INTERSECTION IMPROVEMENTS		1.250	1,415,431.90	109,099.30	1,451,610.92	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 156 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-17-99 10-30-99 75 64					
TISEO PAVING CO.							
CONTRACT 08993117			TOTALS	1,415,431.90	109,099.30	1,451,610.92	99.9
COLLIN SH 289 0091-05-029 STP 97(601)UM	FM 720 SH 121 MDN GR STRS & SURF		4.024	14,530,977.24	278,504.73	13,949,729.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 360 492	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		02-23-98 12-21-97 159 94					
BROWN & ROOT, INC.							
CONTRACT 10973001			TOTALS	14,530,977.24	278,504.73	13,949,729.43	99.9
COLLIN VA 0918-24-074 CSR 918-24-74	VARIOUS LOCATIONS IN COLLIN BASE REPAIR AND LEVELUP		53.150	2,669,663.28	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
RUSHING PAVING COMPANY							
CONTRACT 11003031			TOTALS	2,669,663.28	0.00	0.00	0.0
COLLIN US 75 0047-06-098 C 47-6-98	IN PLANO BETWEEN PARKER ROAD SPRING CREEK PARKWAY GRADING, BASE AND PAVEMENT		0.357	449,678.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 86 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
REBCON, INC.							
CONTRACT 11003080			TOTALS	449,678.48	0.00	0.00	0.0
COLLIN US 380 0135-03-037 NH 97(591)	0.2 MILE EAST OF SP RR WEST OF FM 1827 GRADING, STRUCTURES AND SURF		2.173	11,119,803.95	0.00	11,130,877.01	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 464	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		01-20-98 12-20-97 12 94					
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11973002			TOTALS	11,119,803.95	0.00	11,130,877.01	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** COLLIN CHAPARRAL RD, N SH 5 FM 2170 0047-09-019 STP 98(117)MM GR STRS & SURF		3.266	11,337,445.71	58,481.51	10,911,674.67	99.9
WORK ORDER- 01-14-99	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-30-99					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 516	PERCENT TIME USED- 84					
SITE CONCRETE, INC.						
CONTRACT 11983002		TOTALS	11,337,445.71	58,481.51	10,911,674.67	99.9
***** COLLIN WILSON CREEK US 75 SH 121 0047-06-114 STP 99(472)HES PLACE CONCRETE BARRIER IN MEDIAN		3.860	1,476,969.27	2,247.46	1,422,163.09	99.9
WORK ORDER- 01-03-00	WORK BEGAN- 01-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 100					
J.L. STEEL, L.P.						
CONTRACT 12993024		TOTALS	1,476,969.27	2,247.46	1,422,163.09	99.9
***** COLLIN FM 2551 FM 544 FM 1378 0619-03-037 STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE		2.200	6,538,553.09	69,681.41	1,746,077.21	27.8
WORK ORDER- 02-01-00	WORK BEGAN- 03-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 624	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 27					
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	69,681.41	1,746,077.21	27.8
***** DALLAS S OF MACARTHUR IH 635 N OF IH 635 2964-01-015 NH 2000(171) GR, STRS & SURF NEW LOC		1.343	36,839,998.90	1,023,873.91	14,238,196.99	40.2
WORK ORDER- 02-04-00	WORK BEGAN- 02-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-20-00					
CONTRACT WORKING DAYS- 1,028	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 209	PERCENT TIME USED- 20					
J. D. ABRAMS, INC.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,023,873.91	14,238,196.99	40.2
***** DALLAS US 75 TO IH 35E, ETC. IH 635 ETC 2374-01-119 CM 2000(85) INSTALLATION OF VIDEO DETECTORS		17.311	1,370,000.00	96,565.60	652,531.91	50.1
WORK ORDER- 02-24-00	WORK BEGAN- 06-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 67					
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	96,565.60	652,531.91	50.1
***** DALLAS 0.2 MI WEST OF BELT LINE ROAD MH 0.5 MI EAST OF BELT LINE ROAD 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING		0.965	7,414,840.67	41,896.51	7,855,706.27	99.9
WORK ORDER- 03-09-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-25-98					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 152					
WORKING DAYS CHARGED- 432	PERCENT TIME USED- 106					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67	41,896.51	7,855,706.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS VA 0918-00-047 CPM 918-00-47	VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES SEAL COAT AND STRIPING	164.612	2,950,129.40	77,565.54	1,840,227.31	65.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 72 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-25-00 18 87			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003007		TOTALS	2,950,129.40	77,565.54	1,840,227.31	65.6

DALLAS IH 635 2374-01-121 IM 635-6(345)	KINGSLEY ROAD BNRR FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)	0.002	1,816,162.95	197,665.78	1,295,928.24	75.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 241 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 03-24-00 0 56			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	197,665.78	1,295,928.24	75.1

DALLAS SH 180 ETC 0008-08-064 CPM 8-8-64	VARIOUS CONCRETE PAVEMENT REPAIR	0.009	1,539,594.67	13,345.05	1,525,510.51	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 143 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 03-31-00 67 66			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 02003051		TOTALS	1,539,594.67	13,345.05	1,525,510.51	99.9

DALLAS VA 0918-00-046 CPM 918-00-46	VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES SEAL COAT AND STRIPING	150.225	2,608,447.79	2,904.72	300,753.02	12.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-00 72 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-00 04-25-00 0 95			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02003070		TOTALS	2,608,447.79	2,904.72	300,753.02	12.1

DALLAS FM 1382 1047-03-054 C 1047-3-54	INTERSECTION OF FM 1382 WITH SLEEPY HOLLOW TRAFFIC SIGNALS	0.001	121,748.00	8,709.60	8,709.60	7.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 40 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-00 09-23-00 0 55			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003081		TOTALS	121,748.00	8,709.60	8,709.60	7.5

DALLAS LP 12 0353-05-101 NH 2000(290)	DENTON DRIVE 0.1MI WEST OF MIDWAY ROAD PLANING, FULL DEPTH PAVE REP,OVR,PAYMK	2.645	2,777,334.57	76,475.32	2,341,608.40	87.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 171 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 22 97			
J.L. STEEL, L.P.						
CONTRACT 02003086		TOTALS	2,777,334.57	76,475.32	2,341,608.40	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	S OF SH 183	0.718	18,911,549.42	570,442.13	18,634,442.87	99.9
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	570,442.13	18,634,442.87	99.9

DALLAS	AT GALATYN CROSSING	0.161	10,374,177.54	324,761.04	7,029,418.17	71.3
US 75						
0047-07-176						
STP 99(313)MM	CONSTRUCT INTERCHANGE					
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	86			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54	324,761.04	7,029,418.17	71.3

DALLAS	ON JUPITER RD, FROM FOREST LN	1.496	5,963,160.56	120,193.13	4,329,978.37	76.4
MH	BUCKINGHAM RD					
0918-45-190						
STP 94(139)MM	GR, BASE & PAV					
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	95			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	120,193.13	4,329,978.37	76.4

DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	0.002	1,898,663.31	60,569.23	1,482,206.76	82.1
VA						
0918-45-203						
CM 94(75)	COMMUNICATION SYSTEM					
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	72			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	60,569.23	1,482,206.76	82.1

DALLAS	IH 35E	2.308	134,941.69	61,979.04	117,968.28	91.0
SP 366	US 75					
0196-07-019						
C 196-7-19	GUIDE SIGN REFURBISHING					
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48			
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	61,979.04	117,968.28	91.0

DALLAS	VARIOUS INTERSECTIONS IN THE	0.004	1,389,785.20	238,027.00	240,022.00	18.1
CS	CITY OF DALLAS					
0918-45-457						
CM 2000(364)	15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	238,027.00	240,022.00	18.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19	1,738,874.93	38,150,283.36	81.4
IH 45	S.H. 310					
0092-02-090						
NH 97(25)	GR, STRS, DR & PAV					
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	75			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	1,738,874.93	38,150,283.36	81.4

DALLAS	AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON	0.001	1,395,362.68	64,709.10	1,001,807.74	81.9
IH 35E						
0196-03-200						
IM 35E-6(327)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	142			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	64,709.10	1,001,807.74	81.9

DALLAS	VARIOUS INTERSECTIONS IN DALLAS DISTRICT	0.001	415,993.20	16,995.50	412,300.85	99.9
VA						
0918-00-044						
C 918-00-44	TRAFFIC SIGNALS					
WORK ORDER-	05-17-99	WORK BEGAN-	12-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04993068		TOTALS	415,993.20	16,995.50	412,300.85	99.9

DALLAS	TARRANT COUNTY LINE	10.060	391,564.61	14,671.84	14,671.84	3.9
SH 183	SPUR 482					
0094-03-083						
C 94-3-83	GUIDE SIGN REFURBISHING					
WORK ORDER-	06-20-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	14,671.84	14,671.84	3.9

DALLAS	AT DANIELDALE RD IN DUNCANVILLE	0.097	99,363.68	1,028.33	89,001.43	93.3
US 67						
0261-02-048						
CM 96(115)	1 INTERSECTION IMPROVEMENT					
DALLAS	PLEASANT RUN ROAD @ CHATTEY RD IN DESOTO	0.083	70,065.68	1,563.23	72,519.00	99.9
CS						
0918-45-315						
CM 96(117)	INTERSECTION IMPROVEMENTS					
DALLAS	AT DUNCANVILLE RD IN CEDAR HILL	0.134	85,684.66	2,097.15	68,600.89	83.3
FM 1382						
1047-02-034						
CM 96(112)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	97			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 05003032		TOTALS	255,114.02	4,688.71	230,121.32	93.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS CS 0918-45-442 STP 2000(690)HES	INTERSECTION OF ROLLING HILLS WITH PLEASANT RUN ROAD TRAFFIC LIGHT INSTALLATION	0.001	88,257.21	38,191.66	38,191.66	45.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-00 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-00 10-12-00 0 34			
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003070		TOTALS	88,257.21	38,191.66	38,191.66	45.5

DALLAS IH 635 2374-07-019 IM 635-6(349)	VALLEY VIEW LN E END CRI&P RR PAVEMENT MARKING, SIGNING AND ITS	2.670	370,162.57	200,313.58	200,313.58	56.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 24 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 07-28-00 0 79			
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	200,313.58	200,313.58	56.9

DALLAS SH 310 0092-02-098 BR 99(382)	AT TRINITY RIVER REPL BR & APPRS	1.089	6,717,774.74	289,264.86	4,464,471.46	69.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-99 456 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 08-12-99 0 44			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	289,264.86	4,464,471.46	69.9

DALLAS VA 0918-45-337 CM 97(59)	VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE	0.001	540,343.76	15,227.41	497,429.00	93.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 285 262	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-17-99 30 83			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	15,703.91	512,994.54	93.7

DALLAS US 75 0047-07-188 CL 47-7-188	DALLAS CITY LIMITS SPUR 366 (HOODALL ROGERS FREEWAY) LANDSCAPE ESTABLISHMENT	10.636	742,801.20	128,918.78	255,984.15	36.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-00 288 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-29-00 0 29			
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	128,918.78	255,984.15	36.2

DALLAS IM 35E 0196-03-193 CM 2000(273)	AT REGAL ROW IN THE CITY OF DALLAS GRADING, BASE AND PAVING	0.309	1,138,441.87	167,207.71	238,191.58	22.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 195 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 08-20-00 11 18			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	167,207.71	238,191.58	22.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	AT CAMPBELL RD		0.422	1,089,144.53	0.00	0.00	0.0
SH 289							
0091-06-033							
CM 2000(88)	GR, STRS, BS, & SURF (CONST GR SEPR)						
WORK ORDER-	07-24-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00				
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GIBSON & ASSOCIATES, INC.							
CONTRACT 06003024			TOTALS	1,089,144.53	0.00	0.00	0.0

DALLAS	MACARTHUR BOULEVARD		1.107	4,598,085.62	27,915.09	32,401.61	0.7
IH 30	TRA RAILROAD SPUR						
1068-04-120							
STP 2000(753)MM	GR. STRS., PAV.						
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00				
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 06003064			TOTALS	4,598,085.62	27,915.09	32,401.61	0.7

DALLAS	WARRIER, SE14TH, SPRINGDALE, CEILO VISTA,		0.001	407,732.35	0.00	406,404.40	99.9
FM 1382	HOLLYHILL, TO IH 20						
1047-03-051							
STP 99(461)MM	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	07-06-99	WORK BEGAN-	10-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	98				
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 06993013			TOTALS	407,732.35	0.00	406,404.40	99.9

DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY		0.100	1,064,840.00	293,872.52	293,872.52	29.0
VA							
0918-45-477							
CPM 918-45-477	SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9				
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003012			TOTALS	1,064,840.00	293,872.52	293,872.52	29.0

DALLAS	I.H. 35E		14.527	555,770.34	76,400.94	130,308.09	24.6
IH 635	WEST ABUTMENT OF AT&SF RAILROAD						
2374-01-123							
IM 635-6(352)	PAVEMENT MARKINGS AND INSTALLING SGT.						
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	58				
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 07003017			TOTALS	555,770.34	76,400.94	130,308.09	24.6

DALLAS	NORTH OF SH 183		7.790	1,625,515.12	21,318.00	21,318.00	1.3
SH 161	IH 635						
2964-01-025							
NH 2000(195)	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00				
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	18				
JET CONCRETE, INC.							
CONTRACT 07003032			TOTALS	1,625,515.12	21,318.00	21,318.00	1.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS LP 12		4.018	6,924,528.53	5,184.00	5,184.00	0.0
SP 408 IH 20						
3000-01-006 NH 2000(761) WDN GR STRS & SURF						
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	5,184.00	5,184.00	0.0
DALLAS SH 183		8.208	1,757,277.88	0.00	0.00	0.0
IH 35E IH 30						
0196-03-209 STP 2000(B20)MM INCIDENT, DETECTION AND RESPONSE SYSTEM						
WORK ORDER-	08-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	0.00	0.00	0.0
DALLAS .25 MILES WEST OF BELT LINE ROAD		0.001	667,229.15	97,061.25	97,061.25	15.3
IH 30 .50 MILES EAST OF CHAHA ROAD						
0009-11-184 CL 9-11-184 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	34			
RANDALL & BLAKE, INC.						
CONTRACT 07003088		TOTALS	667,229.15	97,061.25	97,061.25	15.3
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91	611,596.92	5,841,906.44	33.3
IH 30 W OF LOOP 12						
1068-04-111 HP 266(1) WDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	28			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07993003		TOTALS	18,425,730.91	611,596.92	5,841,906.44	33.3
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52	1,253,669.13	11,459,518.34	54.0
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178 BR 99(332) STRUCTURE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	40			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52	1,253,669.13	11,459,518.34	54.0
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT		0.001	543,900.00	0.00	0.00	0.0
VA						
0918-00-050 C 918-00-50 TRAFFIC SIGNALS						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	4			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003023		TOTALS	543,900.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS SH 183 0094-03-085 C 94-3-85 INTERSECTION OF MACARTHUR BLVD. AND STORY RD. TRAFFIC SIGNAL INSTALLATION		0.001	292,350.00	0.00	0.00	0.0
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0
DALLAS US 175 IH 45 0092-14-066 IM 45-3(111) SOUTH SIDE OF IH 30 INTERCHANGE REPNT BR		0.952	2,124,640.00	165,300.00	165,300.00	8.1
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
N. G. PAINTING, INC.						
CONTRACT 08003039		TOTALS	2,124,640.00	165,300.00	165,300.00	8.1
DALLAS SPUR 366 IH 35E 0196-03-206 IM 35E-6(350) 0.1 MI NORTH OF WHITLOCK ROAD PLANING, OVERLAY, PAVEMENT MARKINGS		15.600	3,989,751.92	0.00	0.00	0.0
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003041		TOTALS	3,989,751.92	0.00	0.00	0.0
DALLAS TARRANT COUNTY LINE SP 303 2208-02-014 CD 2208-2-14 SE 14TH STREET ILLUMINATION		3.030	412,279.77	0.00	0.00	0.0
WORK ORDER-	09-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003111		TOTALS	412,279.77	0.00	0.00	0.0
DALLAS NORTHSIDE OF IH 30 INTERCHANGE IH 345 0092-14-065 IM 45-3(109) SPUR 366 REPAINT BRIDGE		1.159	3,114,838.00	174,143.00	174,143.00	5.8
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6			
OHIO LIBERTY MAINTENANCE, INC.						
CONTRACT 08003123		TOTALS	3,114,838.00	174,143.00	174,143.00	5.8
DALLAS SOUTH SIDE OF IH 30 INTERCHANGE IH 345 0092-14-067 IM 45-3(112) NORTH SIDE OF IH 30 INTERCHANGE REPNT BR		0.210	896,310.00	58,805.00	58,805.00	6.9
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9			
TEXAS BRIDGE, INC.						
CONTRACT 08003140		TOTALS	896,310.00	58,805.00	58,805.00	6.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	IH 635 WB FRONTAGE RD AT MACARTHUR BLVD.		0.170	212,236.58	77,627.31	77,627.31	38.0
IH 635							
2374-07-044							
IM 635-6(351)	ADD RIGHT TURN LANE						
WORK ORDER-	09-15-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	66				
J.L. STEEL, L.P.							
CONTRACT 08003157			TOTALS	212,236.58	77,627.31	77,627.31	38.0

DALLAS	SPUR 303, SOUTH I.H. 20		2.844	10,889,779.80	1,922.94	11,055,849.39	99.9
FM 1382							
1047-03-038							
STP 97(508)MM	GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	98				
SITE CONCRETE, INC.							
CONTRACT 08973063			TOTALS	10,889,779.80	1,922.94	11,055,849.39	99.9

DALLAS	AT TRINITY RIVER		0.638	8,577,363.60	83,273.51	8,554,456.09	99.9
LP 12							
0581-01-094							
BR 98(334)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	59				
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	99				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 08983062			TOTALS	8,577,363.60	83,273.51	8,554,456.09	99.9

DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD AT US 75		0.625	13,873,885.26	441,082.86	4,074,779.01	30.9
MH							
8075-18-005							
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	3				
J. D. ABRAMS, INC.							
CONTRACT 08993005			TOTALS	13,873,885.26	441,082.86	4,074,779.01	30.9

DALLAS	EASTRIDGE AND SKILLMAN, ETC. (19 LOCATIONS)		0.019	855,803.99	84,842.06	365,216.72	44.9
CS ETC							
0918-45-382							
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	75				
SHARROCK ELECTRIC, INC.							
CONTRACT 08993077			TOTALS	855,803.99	84,842.06	365,216.72	44.9

DALLAS	AT INDUSTRIAL BLVD		0.001	42,600.00	0.00	0.00	0.0
IH 30							
1068-04-114							
CPM 1068-4-114	FULL DEPTH BRIDGE DECK REPAIR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99				
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	147				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 08993126			TOTALS	42,600.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS AT GOODE ROAD			0.160	466,373.99	0.00	0.00	0.0
CR 0918-45-162 BR 93(301)0							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09003063			TOTALS	466,373.99	0.00	0.00	0.0
DALLAS ON EASTON ROAD FROM LAKE HIGHLANDS DR			0.173	583,887.84	1,584.00	1,584.00	0.2
CS 0918-45-310 CUS 918-45-310							
DIXON BRANCH CREEK RECONSTRUCT CITY STREET							
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, L.P.							
CONTRACT 09003069			TOTALS	583,887.84	1,584.00	1,584.00	0.2
DALLAS VICTORIA DRIVE			2.117	1,220,077.40	16,326.64	1,359,300.10	99.9
FM 1382 1047-03-050 STP 98(368)MM							
BOLD FORBES DRIVE GR, STRS							
WORK ORDER-	10-09-98	WORK BEGAN-	12-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	100	*****			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.							
CONTRACT 09983057			TOTALS	1,220,077.40	16,326.64	1,359,300.10	99.9
DALLAS HAMPTON ROAD			3.277	5,651,920.86	263,263.15	3,928,318.78	72.4
IH 20 2374-04-032 STP 99(473)MM							
SOUTH POLK STREET GR, STRS, ASB, CONC PAV, SIGN & PAV MARK							
WORK ORDER-	10-14-99	WORK BEGAN-	12-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	54	*****			
SITE CONCRETE, INC.							
CONTRACT 09993036			TOTALS	5,651,920.86	263,263.15	3,928,318.78	72.4
DALLAS BELTLINE RD			0.705	1,924,536.47	0.00	0.00	0.0
SH 114 0353-04-076 CC 353-4-76							
SH 161 GRADING, BASE, CONCRETE PAVING							
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10003007			TOTALS	1,924,536.47	0.00	0.00	0.0
DALLAS IH 35E			7.600	1,420,747.40	0.00	0.00	0.0
IH 20 2374-04-052 STP 2000(971)MM							
SPUR 408 INCIDENT DETECTION & RESPONSE SYSTEM							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 10003034			TOTALS	1,420,747.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VA 0918-45-520 CL 918-45-520		0.001	125,240.00	0.00	0.00	0.0
VARIOUS LOCATIONS IN DALLAS COUNTY LANDSCAPE ESTABLISHMENT						
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DWMYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	0.00	0.00	0.0
DALLAS SH 190 2964-03-002 NH 98(457)		0.849	92,385,879.13	2,616,134.98	64,174,398.28	73.1
IH 35E E OF DICKERSON PKWY (PHASE I) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	512	PERCENT TIME USED-	51	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	2,616,134.98	64,174,398.28	73.1
DALLAS IH 635 2374-07-041 CC 2374-7-41		2.480	9,071,135.87	417,643.93	8,033,358.08	92.2
MACARTHUR BLVD. BELTLINE RD BASE, GR, STR						
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	69	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	417,643.93	8,033,358.08	92.2
DALLAS CS 0918-45-387 STP 97(628)MM		2.070	4,928,350.95	203,960.83	4,905,949.02	99.9
SH 180 IH 30 GRADING AND PAVEMENT						
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	85	*****		
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	203,960.83	4,905,949.02	99.9
DALLAS IH 20 2374-03-055 IM 20-5(122)		32.010	646,394.37	0.00	0.00	0.0
IH 35E SOUTH OF SEAGOVILLE GUIDE SIGN REFURBISHING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	0.00	0.00	0.0
DALLAS SH 66 0009-03-039 C 9-3-39		0.001	115,600.00	0.00	0.00	0.0
ON SH 66 AT BUSINESS SH 66 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS SH 310 KAUFMAN CO. LINE			15.860	1,057,975.34	0.00	0.00	0.0
US 175							
0197-02-085							
STP 2000(925)HES INSTALL SGT., CTB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11003067			TOTALS	1,057,975.34	0.00	0.00	0.0
DALLAS SOUTH OF OAKLAWN HI LINE			0.176	699,167.67	0.00	0.00	0.0
IH 35E							
0196-03-210							
C 196-3-210 GR, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 11003078			TOTALS	699,167.67	0.00	0.00	0.0
DALLAS TARRANT CO LINE ROBINSON RD BRIDGE			1.815	5,177,254.76	133,215.17	5,667,806.71	99.9
IH 20							
2374-04-035							
IM 20-5(119) REHAB OF EXISTING ROAD							
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	89	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	108	*****			
SILVER CREEK CONSTRUCTION, INC.							
CONTRACT 11983006			TOTALS	5,177,254.76	133,215.17	5,667,806.71	99.9
DALLAS TOWN EAST BLVD SH 352			10.490	4,454,318.83	367,666.28	3,365,566.84	78.7
US 80							
0095-02-086							
STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP							
WORK ORDER-	01-07-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	61	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	44	*****			
APAC-TEXAS, INC.							
CONTRACT 11993010			TOTALS	4,454,318.83	367,666.28	3,365,566.84	78.7
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE			0.002	514,000.00	47,227.71	287,321.02	58.2
VA							
0918-45-449							
CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES							
WORK ORDER-	01-03-00	WORK BEGAN-	05-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	57	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 11993016			TOTALS	514,000.00	47,227.71	287,321.02	58.2
DALLAS 0.3 KM EAST OF LOOP 12			0.312	496,686.32	0.00	437,631.26	96.6
IH 30							
0009-11-182							
CL 9-11-182 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-11-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	172	*****			
BOTANICAL TECHNOLOGIES CORPORATION							
CONTRACT 11993018			TOTALS	496,686.32	0.00	437,631.26	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	E OF NW 7TH STREET	2.824	21,273,453.60	1,209,069.79	9,603,711.96	47.0
IH 30	W OF MACARTHUR BLVD					
1068-04-112						
HP 266(2)	WDM GR STRS & SURF					
WORK ORDER-	01-07-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	25			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993045		TOTALS	21,273,453.60	1,209,069.79	9,603,711.96	47.0

DALLAS	IN CARROLLTON ON LUNA ROAD FROM BELT	1.270	10,757,791.23	854,261.80	8,745,518.70	84.6
MH	LINE ROAD TO OLD DENTON ROAD					
8037-18-002						
C 8037-18-2	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	02-01-00	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	269	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	60			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11993046		TOTALS	10,757,791.23	854,261.80	8,745,518.70	84.6

DALLAS	ON SPRING VALLEY/CENTENNIAL	1.448	7,370,867.82	483,824.53	4,776,850.93	68.2
MH	FROM W OF SHERMAN TO E OF GROVE/AUDELIA					
8075-18-006						
STP 98(451)MM	GRADING, STRUCTURES, BASE AND PAVEMENT					
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	56			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	483,824.53	4,776,850.93	68.2

DALLAS	TRINITY RIVER AT MALLOY RD BR	1.270	3,504,127.99	35,576.07	3,473,786.86	99.9
CR						
0918-45-168						
BR 93(326)0	REPL BR & APPRS					
WORK ORDER-	02-23-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	99			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983035		TOTALS	3,504,127.99	35,576.07	3,473,786.86	99.9

DALLAS	NEAR PARKERVILLE RD	4.801	75,123,519.62	2,293,553.02	14,420,297.72	19.9
IH 35E	IH 20					
0442-02-087						
NH 98(385)	GR STRS & SURF					
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	15			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	2,293,553.02	14,420,297.72	19.9

DALLAS	AT FIVE MILE CREEK	0.217	1,384,104.97	28,506.41	1,090,906.61	82.1
LP 12						
0581-01-112						
CD 581-1-112	CHAN EXCAV, RIPRAP, GABIONS & RET MALL					
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	60			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	28,506.41	1,090,906.61	82.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DENTON	DROP		4.963	1,769,248.49	298,902.24	1,788,360.39	99.9
FM 1384	FM 156						
1310-02-008							
AR 1310-2-8	GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 01003007			TOTALS	1,769,248.49	298,902.24	1,788,360.39	99.9

DENTON	E OF IH 35E		5.269	45,502,101.11	1,470.00	45,605,925.06	99.9
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
3547-01-004							
C 3547-1-4	GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96				
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	98				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 01960001			TOTALS	45,502,101.11	1,470.00	45,605,925.06	99.9

DENTON	AT LOVING BRANCH		0.148	739,291.70	79,452.25	371,198.43	53.7
FM 1830							
1785-01-025							
BR 2000(258)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	107				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 02003097			TOTALS	739,291.70	79,452.25	371,198.43	53.7

DENTON	ELIZABETH_CREEK		0.509	794,237.56	66,730.44	821,402.40	99.9
IH 35W	SH 114						
0081-13-037							
CC 81-13-37	GR, STR., AND PAVE						
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100				
SUNMOUNT CORPORATION							
CONTRACT 03003039			TOTALS	794,237.56	66,730.44	821,402.40	99.9

DENTON	NEAR HICKORY ST		13.082	382,231.22	595.35	231,644.43	63.7
VA	SWISHER RD						
0918-46-060							
STP 94(160)TE	RESTOR EXIST TREST & INSTALL TRAIL BED						
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00				
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	68				
NORTH TEXAS BRIDGE COMPANY, INC.							
CONTRACT 03003076			TOTALS	382,231.22	595.35	231,644.43	63.7

DENTON	SP 553		4.376	1,172,826.07	156,876.42	557,310.68	49.4
IH 35E	FM 1171						
0196-02-092							
IM 35E-6(339)	REHABILITATION OF ROADWAY						
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00				
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	53				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04003061			TOTALS	1,172,826.07	156,876.42	557,310.68	49.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	131,837.06	131,837.06	4.9
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076			TOTALS	2,754,489.51	131,837.06	4.9

DENTON	FM 1190	8.486	917,898.59	1,296.00	272,817.32	30.9
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	89			
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103			TOTALS	917,898.59	1,296.00	30.9

DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	91,188.97	481,975.35	24.5
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	19			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078			TOTALS	2,042,692.08	91,188.97	24.5

DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	123,046.69	1,267,066.33	31.9
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	49			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047			TOTALS	4,169,066.04	123,046.69	31.9

DENTON	N OF NORTH COLONY BLVD.	2.220	802,840.64	286,925.53	424,703.18	55.1
FM 423	SH 121					
1567-02-021						
CSR 1567-2-21	MILL, PVMT. PVMT. MKR					
WORK ORDER-	08-04-00	WORK BEGAN-	09-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	54			
APAC-TEXAS, INC.						
CONTRACT 07003055			TOTALS	802,840.64	286,925.53	55.1

DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	871,709.64	871,709.64	10.8
SH 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	8			
J. D. ABRAMS, INC.						
CONTRACT 07003075			TOTALS	8,359,646.97	871,709.64	10.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	150,974.71	324,775.36	62.2
VA						
0918-46-107						
CPM 918-46-107						
SIGNING AND DELINEATION						
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27			
MARCUM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	150,974.71	324,775.36	62.2

DENTON	OVERPASS OF US 377	0.750	8,547,079.17	3,840.00	3,840.00	0.0
IH 35E						
0195-03-048						
BR 98(453)						
REPL BRS & APPRS						
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	2			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	3,840.00	3,840.00	0.0

DENTON	US 377	9.629	27,773,215.77	0.00	0.00	0.0
US 380						
0135-10-025						
NH 2000(730)						
GR STRS & SURF ADDL LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	0.00	0.00	0.0

DENTON	IH 35W	7.896	3,359,238.17	7,862.40	7,862.40	0.2
FM 407						
1310-01-026						
STP 98(358)R						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	09-22-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13			
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	7,862.40	7,862.40	0.2

DENTON	ON OLD ALTON ROAD AT HICKORY CREEK	0.308	897,501.78	0.00	0.00	0.0
CR						
0918-46-023						
BR 88(372)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	0.00	0.00	0.0

DENTON	LOOP 288	5.431	24,387,402.55	8,762.31	25,528,439.39	99.9
US 380						
0135-10-024						
NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	77			
J. D. ABRAMS, INC.						
APAG-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	8,762.31	25,528,439.39	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	0.2 MILES NORTH OF FM 428		13.772	1,887,949.55	2,692.57	2,001,244.69	99.9
US 377	GRAYSON COUNTY LINE						
0081-06-024							
CPM 81-6-24	OVERLAY AND STRIP						
WORK ORDER-	09-23-99	WORK BEGAN-	10-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	95				
JAGOE-PUBLIC COMPANY							
CONTRACT 08993110			TOTALS	1,887,949.55	2,692.57	2,001,244.69	99.9

DENTON	SH 114		1.094	5,543,607.45	0.00	0.00	0.0
IH 35W	2.8 KM N OF SH 114						
0081-13-032							
C 81-13-32	GRADING, BASE, STRUCTURES						
DENTON	SH 114		1.680	1,832,684.63	0.00	0.00	0.0
IH 35W	2.8 KM N OF SH 114						
0081-13-039							
CD 81-13-39	GR, STR, AND PVMT						
WORK ORDER-	10-05-00	WORK BEGAN-	10-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2				
SUNMOUNT CORPORATION							
CONTRACT 09003002			TOTALS	7,376,292.08	0.00	0.00	0.0

DENTON	FM 1384		7.426	1,044,557.26	0.00	0.00	0.0
FM 156	SH 114						
0718-01-046							
AR 718-1-46	OVERLAY, BASE REPAIR AND PAVING						
WORK ORDER-	10-17-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 09003035			TOTALS	1,044,557.26	0.00	0.00	0.0

DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS		0.220	324,538.97	0.00	0.00	0.0
CR	BRANCH						
0918-46-063							
BR 95(65)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REECE CONSTRUCTION CO., INC.							
CONTRACT 10003018			TOTALS	324,538.97	0.00	0.00	0.0

DENTON	ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07	139,625.90	4,561,112.62	99.9
CS	ROSEMEADE PARKWAY IN DENTON COUNTY						
0918-46-089							
STP 95(319)MM	MDN RDWY						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	99				
ZACHRY CONSTRUCTION CORPORATION							
CONTRACT 10973036			TOTALS	4,557,891.07	139,625.90	4,561,112.62	99.9

DENTON	SOUTH OF HELM DRIVE		5.783	1,659,559.90	62,935.20	1,511,064.87	95.8
FM 2181	LAKE SHARON DRIVE						
2054-02-012							
STP 99(516)R	GRADING, STRUCTURES, PAVING						
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99				
JAGOE-PUBLIC COMPANY							
CONTRACT 10993008			TOTALS	1,659,559.90	62,935.20	1,511,064.87	95.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	77.650	5,057,000.98	0.00	0.00	0.0
VA						
0918-46-104						
CSR 918-46-104	BASE REPAIR AND LEVELUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUJININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	0.00	0.00	0.0

DENTON	IH 35W	3.923	18,995,349.03	306,579.38	19,818,097.84	99.9
SH 114	0.6 MI E OF US 377					
0353-02-027						
NH 98(38)	GR STRS & SURF FRTG RDS & 0.5 MI ML					
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99	*****		
DUJININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	306,579.38	19,818,097.84	99.9

ELLIS	AT RED OAK CREEK	0.323	1,304,388.02	118,056.36	502,448.40	40.5
SH 342						
0048-03-061						
BR 2000(15)	REPL BR & APPRS					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	50	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003021		TOTALS	1,304,388.02	118,056.36	502,448.40	40.5

ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.001	4,761,851.40	803,488.30	2,256,996.93	49.3
VA						
0918-22-058						
CPM 918-22-58	REPR OF FLEX BASE & ASPH CONC PVMT L/U					
WORK ORDER-	04-17-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	53	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03003052		TOTALS	4,761,851.40	803,488.30	2,256,996.93	49.3

ELLIS	0.21 KM N OF FM 878	0.572	354,417.74	1,043.30	384,168.97	99.9
US 287	0.36 KM S. OF FM 878					
0172-05-084						
CD 172-5-84	UPGRADE EXISTING INTERSECTION					
WORK ORDER-	06-13-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	128	*****		
APAC-TEXAS, INC.						
CONTRACT 05003111		TOTALS	354,417.74	1,043.30	384,168.97	99.9

ELLIS	AT INTERSECTION WITH US 287	0.400	119,730.00	46,673.03	88,998.85	78.2
IH 35E						
0048-04-076						
CL 48-4-76	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-10-00	WORK BEGAN-	08-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	90	*****		
GREEN IMAGES						
CONTRACT 06003016		TOTALS	119,730.00	46,673.03	88,998.85	78.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ELLIS VA	VARIOUS LOCATIONS IN ELLIS COUNTY	0.100	322,422.00	28,955.52	141,654.24	45.7
0918-22-060						
CPM 918-22-60	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003019		TOTALS	322,422.00	28,955.52	141,654.24	45.7

ELLIS US 287	AT RUDD ROAD IN ENNIS	0.588	418,232.98	242,298.86	342,160.83	86.1
0172-08-045						
CD 172-8-45	GR,LTS, BASE, ACP, FLASHING BEACON					
WORK ORDER-	08-14-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	78			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 07003073		TOTALS	418,232.98	242,298.86	342,160.83	86.1

ELLIS IH 35E	INTERSECTION OF FM 664	0.008	633,563.55	0.00	0.00	0.0
0442-03-034						
IM 35E-6(355)	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003087		TOTALS	633,563.55	0.00	0.00	0.0

ELLIS US 67	2.0 MI S OF MIDLOTHIAN	3.399	10,093,993.13	699,241.63	8,119,268.00	84.6
0260-02-025	JOHNSON CO LINE					
NH 98(201)	GR STRS & SURF					
WORK ORDER-	08-04-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	57			
DUININCK BROS, INC.						
CONTRACT 07993005		TOTALS	10,093,993.13	699,241.63	8,119,268.00	84.6

ELLIS US 77	AT INTERSECTION WITH FM 387	0.265	396,674.25	67,005.82	67,005.82	17.5
0048-03-071						
STP 2000(855)HES	ACP SURFACING AND PAYMENT MARKINGS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	59			
APAC-TEXAS, INC.						
CONTRACT 08003068		TOTALS	396,674.25	67,005.82	67,005.82	17.5

ELLIS IH 35E	AT THE INTERCHANGE OF FM 664	0.001	213,616.63	0.00	0.00	0.0
0442-03-032	AND RED OAK RD.					
IM 35E-6(353)	INTALLATION OF SAFETY LIGHTING					
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08003116		TOTALS	213,616.63	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ELLIS	AT RAWLS BRANCH NORTHBOUND SERVICE ROAD	0.141	247,979.00	0.00	0.00	0.0
US 67						
0260-02-030						
BR 2000(852)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-13-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	0.00	0.00	0.0

ELLIS	OVERHILL ROAD	1.227	414,669.80	0.00	0.00	0.0
US 77						
0048-03-077						
CPM 48-3-77						
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	0.00	0.00	0.0

ELLIS	VARIOUS LOCATIONS IN ELLIS COUNTY	0.006	474,800.00	0.00	0.00	0.0
IH 45 ETC						
0092-04-065						
IM 45-3(113)						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 11003054		TOTALS	474,800.00	0.00	0.00	0.0

ELLIS	NAVARRO CO LINE	7.162	16,739,686.48	604,152.35	10,106,428.23	63.5
IH 45						
0092-05-036						
IM 45-3(98)243						
ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	96			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	604,152.35	10,106,428.23	63.5

KAUFMAN	INTERSECTION WITH SPUR 87 (DELLIS ST)	0.002	296,815.15	93,303.86	204,486.54	72.5
US 80						
0095-05-048						
C 95-5-48						
TRAFFIC SIGNAL INSTALL						
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	80			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02003014		TOTALS	296,815.15	93,303.86	204,486.54	72.5

KAUFMAN	DALLAS COUNTY LINE	SPUR 0.009	573,910.63	3,420.00	523,306.55	95.9
IH 20 ETC						
0095-14-015						
IM 20-6(89)						
UPGRADE TERMINAL ANCHOR SECTIONS						
WORK ORDER-	04-13-00	WORK BEGAN-	06-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	81			
MICA CORPORATION						
CONTRACT 03003024		TOTALS	573,910.63	3,420.00	523,306.55	95.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

KAUFMAN	US 175, 6.5 MILES SOUTH OF KAUFMAN	2.828	679,265.44	262,966.28	695,401.02	99.9
FM 2860	FM 1895 @ BECKER					
2846-01-005						
CSR 2846-1-5	REHAB OF EXISTING FM ROAD					
WORK ORDER-	06-13-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	61			
APAC-TEXAS, INC.						
CONTRACT 05003048		TOTALS	679,265.44	262,966.28	695,401.02	99.9

KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK FORK	0.132	1,230,701.44	0.00	394,229.56	33.7
US 175	.					
0197-05-038						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK	0.127	744,571.74	0.00	45,940.84	6.4
US 175	.					
0197-05-039						
BR 2000(434)	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.082	371,586.69	0.00	23,739.62	6.7
US 175	.					
0197-05-040						
CSR 197-5-40	REPLACE BRIDGE AND APPROACHES					
KAUFMAN	US 175 EASTBOUND AT CEDAR CREEK RELIEF	0.076	320,975.95	329,453.61	352,611.46	99.9
US 175	.					
0197-05-041						
CSR 197-5-41	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-11-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003078		TOTALS	2,667,835.82	329,453.61	816,521.48	32.2

KAUFMAN	US 80	13.172	2,625,990.18	128,796.96	527,851.08	20.9
FM 429	0.02 MI N OF CR 335					
1089-02-014						
CSR 1089-2-14	REHAB OF EXISTING FM ROAD					
WORK ORDER-	07-17-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	25			
DUININCK BROS, INC.						
CONTRACT 06003090		TOTALS	2,625,990.18	128,796.96	527,851.08	20.9

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	0.100	453,596.00	1,425.00	139,464.27	32.3
VA	.					
0918-11-045						
CPM 918-11-45	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003015		TOTALS	453,596.00	1,425.00	139,464.27	32.3

KAUFMAN	IH 20 EAST OF FM 2578	1.261	1,585,537.96	120,211.94	356,817.72	23.6
IH 20	SH 34					
0495-01-045						
IM 20-5(121)	UPGRADE EXISTING FREEMWAY FACILITY					
WORK ORDER-	08-04-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	23			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC.						
CONTRACT 07003102		TOTALS	1,585,537.96	120,211.94	356,817.72	23.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN AT TRINITY RIVER		1.137	20,699.00	0.00	17,252.85	87.7
SH 34 0173-02-030 BR 99(688)						
ENVIRONMENTAL MITIGATION						
WORK ORDER-	10-29-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	82			
HILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00	0.00	17,252.85	87.7
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		60.400	1,368,286.62	0.00	0.00	0.0
VA 0918-11-044 CSR 918-11-44						
BASE REPAIR AND LEVELUP						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 10003009		TOTALS	1,368,286.62	0.00	0.00	0.0
KAUFMAN FIRST STREET NINTH STREET		0.295	413,120.69	0.00	0.00	0.0
US 80 0095-04-053 CD 95-4-53						
MISCELLANEOUS WORK						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 10003025		TOTALS	413,120.69	0.00	0.00	0.0
KAUFMAN VARIOUS LOCATIONS IN KAUFMAN COUNTY		65.000	313,554.00	0.00	0.00	0.0
VA 0918-11-050 CPM 918-11-50						
SIGNING AND DELINEATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11003039		TOTALS	313,554.00	0.00	0.00	0.0
NAVARRO N END OF US 287 OVERPASS BRIDGE S END OF CORSICANA BYPASS		2.775	8,344,461.29	238,050.37	2,136,923.06	26.6
IH 45 0093-01-063 IM 45-3(103)						
RECONST GR STRS & SURF						
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	39	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	238,050.37	2,136,923.06	26.6
NAVARRO FIRE STATION #5		0.002	134,600.00	14,358.28	137,206.58	99.9
SH 31 0163-01-051 C 163-1-51						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	03-10-00	WORK BEGAN-	07-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	78	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 02003017		TOTALS	134,600.00	14,358.28	137,206.58	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO SH 31, N ROAN RD IH 45 0092-06-084 NH 2000(194) GR, BS & SURF WORK ORDER- 06-16-00 WORK BEGAN- 07-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-02-00 CONTRACT WORKING DAYS- 246 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 85 PERCENT TIME USED- 34 CHAMPAGNE-WEBBER INC., TEXAS		4.353	3,484,022.52	253,113.57	758,117.09	22.6
CONTRACT 04003049 TOTALS			3,484,022.52	253,113.57	758,117.09	22.6
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 41 WORKING DAYS CHARGED- 340 PERCENT TIME USED- 82 A. L. HELMCAMP, INC.		6.658	7,012,944.40	417,045.79	6,303,343.14	94.6
CONTRACT 04993058 TOTALS			7,012,944.40	417,045.79	6,303,343.14	94.6
NAVARRO IH 45 SH 31 FM 1393 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 3 A. L. HELMCAMP, INC.		18.342	1,107,084.10	73,094.52	73,094.52	6.8
CONTRACT 06003046 TOTALS			1,107,084.10	73,094.52	73,094.52	6.8
NAVARRO CITY LIMITS OF CORSICANA FM 709 SH 31 0162-09-032 CPM 162-9-32 ASPHALT CONCRETE PAVEMENT OVERLAY WORK ORDER- 07-17-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-02-00 CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 46 YOUNG CONTRACTORS, INC.		1.457	204,897.54	61,645.48	61,645.48	31.6
CONTRACT 06003104 TOTALS			204,897.54	61,645.48	61,645.48	31.6
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV. WORK ORDER- 09-20-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 18 PERCENT TIME USED- 3 CHAMPAGNE-WEBBER INC., TEXAS		1.766	8,689,314.38	0.00	0.00	0.0
CONTRACT 07003008 TOTALS			8,689,314.38	0.00	0.00	0.0
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION WORK ORDER- 08-14-00 WORK BEGAN- 09-20-00 DATE WORK COMPLETED- TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 41 UNITED EQUIPMENT RENTALS GULF, L.P.		0.100	347,056.00	66,151.35	82,696.55	25.0
CONTRACT 07003083 TOTALS			347,056.00	66,151.35	82,696.55	25.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES		2.520	2,257,345.76	23,826.54	2,373,732.78	99.9
WORK ORDER- 10-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 179	WORK BEGAN- 12-22-98 TIME COMPUTED- 10-28-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 91					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 08983080		TOTALS	2,257,345.76	23,826.54	2,373,732.78	99.9
NAVARRO FM 709 FM 642 FM 638 1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD		8.762	1,748,928.32	0.00	2,551,059.59	99.9
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 121	WORK BEGAN- 01-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 93					
YOUNG CONTRACTORS, INC. CONTRACT 08993112		TOTALS	1,748,928.32	0.00	2,551,059.59	99.9
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	39,223.09	14,885,571.74	99.9
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 664	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 97					
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 09963036		TOTALS	14,922,569.07	39,223.09	14,885,571.74	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP		79.200	1,618,466.19	0.00	0.00	0.0
WORK ORDER- 11-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC. CONTRACT 10003051		TOTALS	1,618,466.19	0.00	0.00	0.0
ROCKMALL VARIOUS LOCATIONS IN ROCKMALL COUNTY VA 0918-25-010 CPM 918-25-10 SIGNING AND DELINEATION		0.100	381,762.00	0.00	152,507.30	42.0
WORK ORDER- 08-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 09-27-00 TIME COMPUTED- 09-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003018		TOTALS	381,762.00	0.00	152,507.30	42.0
ROCKMALL AT THE ROCKMALL COUNTY COURTHOUSE VA 0918-25-005 STP 94(194)TE TRANSPORTATION ENHANCEMENT PROJECT		0.001	398,000.00	103,599.40	155,021.00	41.0
WORK ORDER- 08-16-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 42	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
PHOENIX I RESTORATION AND CONSTRUCTION, LTD. CONTRACT 07003110		TOTALS	398,000.00	103,599.40	155,021.00	41.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKMALL DALLAS CO LINE		3.450	40,889,165.97	753,806.46	5,478,137.96	14.1
SH 66	SH 205					
0009-04-039						
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)					
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	12			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97	753,806.46	5,478,137.96	14.1
ROCKMALL	VARIOUS LOCATIONS IN ROCKMALL CO.	16.580	563,932.80	0.00	0.00	0.0
VA						
0918-25-009						
CSR 918-25-9	BASE REPAIR AND LEVELUP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PEACHTREE CONSTRUCTION, LTD.						
CONTRACT 11003079		TOTALS	563,932.80	0.00	0.00	0.0
ROCKMALL	IH 30	1.776	7,286,710.76	403,531.82	1,913,520.29	27.6
FM 740	SH 205					
1014-03-033						
STP 99(413)MM	GR, STRS, BASE & SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	25			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993003		TOTALS	7,286,710.76	403,531.82	1,913,520.29	27.6
DISTRICT CONTRACT AMOUNT					910,290,436.96	
DISTRICT ESTIMATES THIS MONTH					28,564,400.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					503,216,670.05	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN VARIOUS ROADS IN COLLIN COUNTY		0.001	289,560.00	94,520.00	265,200.00	91.5
US0075 6049-21-001 RMC - 604921001						
WORK ORDER-	04-10-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26			
CURTCO, INC.						
CONTRACT 02004004		TOTALS	289,560.00	94,520.00	265,200.00	91.5
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	0.00	0.00	0.0
US0075 6059-42-001 RMC - 605942001						
WORK ORDER-	11-07-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	0.00	0.00	0.0
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	45,192.00	246,549.50	62.7
US0075 6045-20-001 RMC - 604520001						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	48			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	45,192.00	246,549.50	62.7
COLLIN ON VARIOUS ROADS THROUGHOUT COLLIN COUNTY		10.000	1,172,638.16	62,611.89	529,675.80	45.1
US0075 6044-91-001 RMC - 604491001						
WORK ORDER-	02-29-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	31			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 10994001		TOTALS	1,172,638.16	62,611.89	529,675.80	45.1
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030 6047-31-001 RMC - 604731001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	0.00	104,712.00	28.9
IH0030 6047-94-001 RMC - 604794001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	18			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	0.00	104,712.00	28.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	VARIOUS ROADWAYS IN	0.001	138,984.16	16,637.76	40,365.12	29.0
IH0035E	DALLAS SOUTHWEST COUNTY					
6047-49-001						
RMC - 604749001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	16,637.76	40,365.12	29.0

DALLAS	VARIOUS ROADS IN	0.001	109,193.00	10,919.30	32,757.90	30.0
IH0635	SOUTHEAST DALLAS COUNTY					
6047-99-001						
RMC - 604799001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	10,919.30	32,757.90	30.0

DALLAS	VARIOUS ROADWAYS IN	0.001	393,780.00	23,522.00	250,769.50	63.6
IH0030	THE DALLAS DISTRICT					
6051-01-001						
RMC - 605101001	ATTENUATOR REPAIR					
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	29			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02004005		TOTALS	393,780.00	23,522.00	250,769.50	63.6

DALLAS	VAR S	0.001	632,650.00	48,985.00	461,897.50	73.0
US0175	VAR S					
6037-39-001						
RMC - 603739001	GUARD FENCE REPAIR					
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	68			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02994004		TOTALS	632,650.00	48,985.00	461,897.50	73.0

DALLAS	VARIOUS ROADWAYS IN	0.001	857,660.00	11,323.00	482,948.39	56.3
IH0635	SOUTHEAST DALLAS COUNTY					
6050-85-001						
RMC - 605085001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 03004001		TOTALS	857,660.00	11,323.00	482,948.39	56.3

DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY	0.001	824,573.00	0.00	305,285.75	37.0
IH0030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY					
6051-15-001						
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	23			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004002		TOTALS	824,573.00	0.00	305,285.75	37.0

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DALLAS SH0183	VARIOUS ROADS IN N/M DALLAS CO.	0.001	364,721.44	16,622.09	100,183.25	27.4
6051-47-001	VARIOUS ROADS IN N/M DALLAS CO.					
RMC - 605147001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
TEXAS TREE & LANDSCAPE						
CONTRACT 03004003		TOTALS	364,721.44	16,622.09	100,183.25	27.4

DALLAS IH0635	VARIOUS ROADS IN N/M DALLAS CO.	0.001	385,200.00	0.00	229,017.45	59.4
6049-69-001	INSTALL/REMOVE RAISED PAVEMENT MARKERS					
RMC - 604969001						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 04004001		TOTALS	385,200.00	0.00	229,017.45	59.4

DALLAS US0067	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	341,477.05	2,760.94	214,330.16	62.7
6050-69-001	REFLECTORIZED PAVEMENT MARKINGS & PROFIL					
RMC - 605069001						
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	30			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	2,760.94	214,330.16	62.7

DALLAS IH0635	VARIOUS VARIOUS	0.001	486,726.00	0.00	56,245.00	11.5
6040-70-001	OVERHEAD SIGN SUPPORT REPAIR					
RMC - 604070001						
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	63			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5

DALLAS IH0035E	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY	0.001	1,061,850.00	58,702.50	97,348.75	9.1
6056-81-001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
RMC - 605681001						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	11			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	58,702.50	97,348.75	9.1

DALLAS IH0045	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	0.001	527,900.00	9,655.35	9,655.35	1.8
6057-25-001	STORM SEWER AND INLET CLEANING					
RMC - 605725001						
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	9,655.35	9,655.35	1.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DALLAS	VARIOUS HWYS IN NORTHWEST DALLAS CO.		0.001	896,354.20	95,740.43	757,129.67	84.4
IHO635	VARIOUS HWYS IN NORTHWEST DALLAS CO.						
6042-25-001							
RMC - 604225001	REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	54				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	95,740.43	757,129.67	84.4

DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY		0.002	1,086,650.00	91,948.75	132,220.65	12.1
IHO030							
6058-12-001							
RMC - 605812001	REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	8				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 07004004			TOTALS	1,086,650.00	91,948.75	132,220.65	12.1

DALLAS	VAN ZANDT COUNTY LINE TARRANT COUNTY LINE		63.000	11,300,000.00	169,500.00	2,848,435.26	25.2
IHO020							
6045-71-001							
RMC - 604571001	TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	23				
VMS MAINTENANCE SYSTEMS, INC.							
CONTRACT 07994001			TOTALS	11,300,000.00	169,500.00	2,848,435.26	25.2

DALLAS	VARIOUS_ROADS IN SOUTHWEST DALLAS CO. VARIOUS ROADS IN SOUTHWEST DALLAS CO.		0.001	599,966.12	20,845.44	286,846.68	47.8
IHO020							
6045-14-001							
RMC - 604514001	SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	421	PERCENT TIME USED-	57				
TERRY JONES SERVICES, INC.							
CONTRACT 07994010			TOTALS	599,966.12	20,845.44	286,846.68	47.8

DALLAS	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		0.001	353,400.00	0.00	0.00	0.0
IHO635							
6058-70-001							
RMC - 605870001	POST AND CABLE FENCE						
WORK ORDER-	10-30-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FIREMAN EXCAVATING							
CONTRACT 08004003			TOTALS	353,400.00	0.00	0.00	0.0

DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	543,892.00	0.00	0.00	0.0
SH0342							
6059-87-001							
RMC - 605987001	CLEANING AND/OR SEALING JOINTS & CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 09004002			TOTALS	543,892.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY		0.001	1,269,679.80	75,836.00	482,026.00	37.9
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY						
6044-43-001							
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09994004			TOTALS	1,269,679.80	75,836.00	482,026.00	37.9

DALLAS	DISTRICTWIDE		0.001	430,650.00	0.00	0.00	0.0
IH0035E	DISTRICTWIDE						
6060-68-001							
RMC - 606068001	ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BJ ELECTRIC COMPANY							
CONTRACT 10004001			TOTALS	430,650.00	0.00	0.00	0.0

DALLAS	VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	424,820.00	3,720.00	106,050.00	24.9
US0075							
6045-63-001							
RMC - 604563001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	15				
MARCOM'S MOWING SERVICE							
CONTRACT 11994003			TOTALS	424,820.00	3,720.00	106,050.00	24.9

DALLAS	VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		0.001	318,363.60	24,357.74	88,030.46	27.6
SH0114							
6045-67-001							
RMC - 604567001	MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9				
ANTHONY SERVICES							
CONTRACT 11994017			TOTALS	318,363.60	24,357.74	88,030.46	27.6

DALLAS	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	1,436,989.75	57,263.92	514,841.11	35.8
IH0635							
6048-95-001							
RMC - 604895001	SWEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	39				
TERRY JONES SERVICES, INC.							
CONTRACT 12994003			TOTALS	1,436,989.75	57,263.92	514,841.11	35.8

DENTON	VARIOUS ROADS IN DENTON CO.		0.001	526,502.29	21,355.17	386,799.70	73.4
IH0035	VARIOUS_ROADS IN DENTON CO.						
6040-02-001							
RMC - 604002001	GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	63				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05994006			TOTALS	526,502.29	21,355.17	386,799.70	73.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	1,367,978.00	8,263.75	667,345.36	48.7
IHO035	VARIOUS ROADWAYS IN DENTON COUNTY					
6042-23-001						
RMC - 604223001	THERMOPLASTIC STRIPING					
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	60			
LECTRIC LITES COMPANY						
CONTRACT 05994007			TOTALS	1,367,978.00	8,263.75	667,345.36 48.7

DENTON	VARIOUS ROADWAYS IN DENTON COUNTY	0.001	427,000.00	16,698.00	248,522.00	58.2
IHO035H	VARIOUS ROADWAYS_IN DENTON COUNTY					
6042-65-001						
RMC - 604265001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	63			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003			TOTALS	427,000.00	16,698.00	248,522.00 58.2

KAUFMAN	VARIOUS ROADS IN DALLAS DISTRICT	0.001	325,200.00	826.34	113,167.99	34.7
USO175	VARIOUS ROADS IN DALLAS DISTRICT					
6049-53-001						
RMC - 604953001	SPOT PAINT & BEAD STRIPING-DISTRICT WIDE					
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	32			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008			TOTALS	325,200.00	826.34	113,167.99 34.7

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	460,850.00	0.00	417,508.44	90.5
IHO020						
6044-47-001						
RMC - 604447001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	43			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008			TOTALS	460,850.00	0.00	417,508.44 90.5

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	330,000.00	0.00	206,007.12	62.4
FMO148						
6046-80-001						
RMC - 604680001	POTHOLE REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	39			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007			TOTALS	330,000.00	0.00	206,007.12 62.4

NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	0.100	441,769.84	0.00	323,933.88	73.3
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6037-27-001						
RMC - 603727001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	39			
TAYLOR MOWING SERVICE						
CONTRACT 12984004			TOTALS	441,769.84	0.00	323,933.88 73.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES		0.010	438,101.00	17,605.18	198,424.04	45.2
6043-78-001 RMC - 604378001 SHEEPING AND DEBRIS REMOVAL						
WORK ORDER- 08-23-99	WORK BEGAN- 09-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 427	PERCENT TIME USED- 58					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994007		TOTALS	438,101.00	17,605.18	198,424.04	45.2
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES		0.001	376,500.00	9,949.00	395,451.00	99.9
6044-75-001 RMC - 604475001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER- 09-22-99	WORK BEGAN- 10-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 394	PERCENT TIME USED- 53					
FIREMAN EXCAVATING						
CONTRACT 07994008		TOTALS	376,500.00	9,949.00	395,451.00	99.9
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES		0.001	611,521.23	0.00	0.00	0.0
6060-84-001 RMC - 606084001 REFLECTORIZED PROFILE PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 213	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BTA SERVICES, LTD.						
CONTRACT 11004011		TOTALS	611,521.23	0.00	0.00	0.0
ROCKWALL VARIOUS ROADWAYS IN ROCKWALL, DALLAS AND COLLIN COUNTIES		0.001	902,840.00	0.00	0.00	0.0
6061-54-001 RMC - 606154001 REPAIR/UPGRADE METAL BEAM FENCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FIREMAN EXCAVATING						
CONTRACT 11004012		TOTALS	902,840.00	0.00	0.00	0.0
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKWALL COUNTIES		0.001	309,489.76	9,957.60	87,977.24	28.4
6046-99-001 RMC - 604699001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 04-17-00	WORK BEGAN- 04-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-00					
CONTRACT WORKING DAYS- 197	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 26					
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 11994009		TOTALS	309,489.76	9,957.60	87,977.24	28.4
ROCKWALL VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES		0.001	266,000.00	0.00	0.00	0.0
6049-29-001 RMC - 604929001 POT HOLE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FIREMAN EXCAVATING						
CONTRACT 12994011		TOTALS	266,000.00	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 34,150,301.56
DISTRICT ESTIMATES THIS MONTH 1,025,319.15
DISTRICT TOTAL ESTIMATES PAID TO DATE 11,688,375.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COLLIN US0075 6049-62-001 RMC - 604962001	VARIOUS ROADS IN COLLIN COUNTY WICK APPLICATION FOR HERBICIDES	17.700	24,444.00	0.00	10,422.00	42.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 24 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-30-00 0 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANTHONY SERVICES	CONTRACT 01001809	TOTALS	24,444.00	0.00	10,422.00	42.6
COLLIN US0075 6044-36-001 RMC - 604436001	VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75 SWEEPING AND DEBRIS REMOVAL	60.000	224,769.62	13,070.81	127,688.55	56.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 730 421	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-07-99 0 57	*****		
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07991811	TOTALS	224,769.62	13,070.81	127,688.55	56.8
COLLIN FM2933 6037-32-001 RMC - 603732001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADSWAY IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.100	179,271.08	18,463.36	164,354.45	91.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 134 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-10-99 0 73	*****		
FLANAGAN ENTERPRISES, INC.	CONTRACT 12981806	TOTALS	179,271.08	18,463.36	164,354.45	91.6
COLLIN FM0982 6037-33-001 RMC - 603733001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.100	179,995.50	0.00	146,361.50	81.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 138 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-10-99 5 73	*****		
FLANAGAN ENTERPRISES, INC.	CONTRACT 12981807	TOTALS	179,995.50	0.00	146,361.50	81.3
COLLIN US0075 6037-34-001 RMC - 603734001	VARIOUS ROADWAYS IN COLLIN COUNTY VARIOUS ROADWAYS IN COLLIN COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.100	122,871.78	9,012.60	104,362.57	84.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 94 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-99 05-10-99 5 29	*****		
SEBASTIAN SERVICE CO.	CONTRACT 12981811	TOTALS	122,871.78	9,012.60	104,362.57	84.9
DALLAS IH0030 6048-82-001 RMC - 604882001	VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO. RAISED PAVEMENT MARKERS	0.001	114,585.25	0.00	97,058.25	84.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-15-00 365 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-22-00 0 61	*****		
STRIPING TECHNOLOGY, INC.	CONTRACT 01001802	TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IHO030 6049-37-001 RMC - 604937001 VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY POTHOLE REPAIR		0.001	175,000.00	0.00	102,068.75	58.3
WORK ORDER- 02-10-00	WORK BEGAN- 02-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-17-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 258	PERCENT TIME USED- 35					
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00	0.00	102,068.75	58.3
DALLAS IHO035E 6049-40-001 RMC - 604940001 VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY INLET & STORM SEWER CLEANING		0.001	180,000.00	0.00	28,306.00	15.7
WORK ORDER- 02-23-00	WORK BEGAN- 02-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 33					
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00	0.00	28,306.00	15.7
DALLAS US0075 6049-85-001 RMC - 604985001 VARIOUS ROADS IN NORTHWEST DALLAS COUNTY INLET AND STORM SEWER CLEANING		0.001	181,000.00	0.00	34,326.75	18.9
WORK ORDER- 03-01-00	WORK BEGAN- 03-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-08-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 32					
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	0.00	34,326.75	18.9
DALLAS SH0114 6050-40-001 RMC - 605040001 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY WICK APPLICATION FOR HERBICIDE		0.001	142,049.16	0.00	35,512.29	25.0
WORK ORDER- 06-09-00	WORK BEGAN- 06-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-16-00					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 7					
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS IHO635 6050-60-001 RMC - 605060001 VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY WICK APPLICATION FOR HERBICIDES		0.001	58,705.92	0.00	14,676.48	25.0
WORK ORDER- 05-26-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-02-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 17					
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS IHO035E 6038-93-001 RMC - 603893001 VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY PREFABRICATED PAVEMENT MARKINGS		0.100	377,100.00	0.00	394,295.50	99.9
WORK ORDER- 06-04-99	WORK BEGAN- 06-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 64					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	0.00	394,295.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IHO635 6049-02-001 RMC - 604902001			0.001	120,825.00	0.00	14,196.00	11.7
VARIOUS ROADS IN NORTHWEST DALLAS COUNTY							
CHAIN LINK & HEADLIGHT-BARRIER FENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 730 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-07-00 08-07-00 0 11					
DRS CONSTRUCTION, INC.							
CONTRACT 06001801			TOTALS	120,825.00	0.00	14,196.00	11.7
DALLAS IHO045 6056-74-001 RMC - 605674001			0.001	114,000.00	4,446.00	12,730.00	11.1
VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY							
CONCRETE STRUCTURE REPAIR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 730 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-18-00 09-20-00 0 5					
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06001802			TOTALS	114,000.00	4,446.00	12,730.00	11.1
DALLAS IHO035E 6056-75-001 RMC - 605675001			0.001	31,899.00	0.00	0.00	0.0
AT IH35E NORTHBOUND SOUTH OF LP 12 AT IH35E NORTHBOUND SOUTH OF LP 12							
CANTILEVER SIGN SUPPORT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
ARTEX ELECTRIC COMPANY							
CONTRACT 06001803			TOTALS	31,899.00	0.00	0.00	0.0
DALLAS US0175 6057-24-001 RMC - 605724001			0.001	62,850.00	8,079.00	21,182.00	33.7
VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY							
POST AND CABLE FENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 365 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-01-00 07-27-00 0 26					
DRS CONSTRUCTION, INC.							
CONTRACT 06001804			TOTALS	62,850.00	8,079.00	21,182.00	33.7
DALLAS IHO020 6038-71-001 RMC - 603871001			0.001	108,000.00	4,201.50	56,128.75	51.9
DALLAS DISTRICT DALLAS DISTRICT							
REPAIR AND INSTALLATION OF LOOP DETECTOR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 730 406	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-22-99 09-22-99 0 55					
DURABLE SPECIALTIES, INC.							
CONTRACT 07991801			TOTALS	108,000.00	4,201.50	56,128.75	51.9
DALLAS US0175 6058-90-001 RMC - 605890001			0.001	68,178.33	0.00	0.00	0.0
VARIOUS ROADWAYS VARIOUS ROADWAYS							
CLEANING UNDER GUARDRAIL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-00 207 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 11-09-00 0 0					
DWAYNE JACKSON							
CONTRACT 09001801			TOTALS	68,178.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IHO035E VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.100	236,600.00	7,100.00	62,640.00	26.4
6043-02-001 RMC - 604302001 CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	7,100.00	62,640.00	26.4
DALLAS US0175 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	159,376.00	1,040.00	159,195.01	99.8
6047-63-001 RMC - 604763001 POT HOLE REPAIR						
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	39			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	1,040.00	159,195.01	99.8
DALLAS IHO035E VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY		0.001	102,000.00	0.00	84,225.82	82.5
6048-33-001 RMC - 604833001 CONCRETE BARRIER REPAIR						
WORK ORDER-	01-21-00	WORK BEGAN-	01-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	76			
MURPHY'S MOWING SERVICE						
CONTRACT 12991804		TOTALS	102,000.00	0.00	84,225.82	82.5
DENTON IHO035H VARIOUS ROADWAYS IN DENTON COUNTY		0.100	297,958.00	0.00	236,854.00	79.4
6037-28-001 RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	40			
MANN ROBINSON & SON, INC.						
CONTRACT 12981804		TOTALS	297,958.00	0.00	236,854.00	79.4
DENTON IHO035E VARIOUS ROADWAYS IN DENTON & DALLAS CO		0.100	287,035.20	0.00	203,220.15	70.7
6037-29-001 RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44			
J AND R SERVICE						
CONTRACT 12981809		TOTALS	287,035.20	0.00	203,220.15	70.7
ELLIS IHO045 VARIOUS LOCATIONS IN ELLIS COUNTY		0.001	144,934.92	0.00	0.00	0.0
6052-02-001 RMC - 605202001 WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	09-25-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
JEFF SAUTTER						
CONTRACT 02001804		TOTALS	144,934.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
ELLIS IH0035E 6058-10-001 RMC - 605810001	VARIOUS LOCATIONS IN ELLIS COUNTY TREE/UNDERBRUSH REMOVAL & TREE TRIMMING	0.001	93,300.00	26,990.00	37,440.00	40.1		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 60 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 10-02-00 0 33					
T & L CLEANING SERVICES		CONTRACT 07001802		TOTALS	93,300.00	26,990.00	37,440.00	40.1
ELLIS IH0035E 6058-57-001 RMC - 605857001	VARIOUS LOCATIONS IN ELLIS COUNTY NEW, UPGRADE AND REPAIR OF GUARDRAIL	0.001	250,140.00	39,494.00	124,327.50	49.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-00 80 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-00 08-04-00 0 50					
FIREMAN EXCAVATING		CONTRACT 07001803		TOTALS	250,140.00	39,494.00	124,327.50	49.7
ELLIS US0287 6037-35-001 RMC - 603735001	VARIOUS ROADWAYS IN ELLIS COUNTY VARIOUS ROADWAYS IN ELLIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.100	224,638.56	0.00	149,028.66	66.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 188 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
C & C MOWING CONTRACTORS, INC.		CONTRACT 12981808		TOTALS	224,638.56	0.00	149,028.66	66.7
ELLIS FM0879 6037-36-001 RMC - 603736001	VARIOUS ROADWAYS IN ELLIS COUNTY VARIOUS ROADWAYS IN ELLIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.100	190,124.00	0.00	126,930.10	66.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 152 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
PHIL PARKS CONTRACTING, INC.		CONTRACT 12981808		TOTALS	190,124.00	0.00	126,930.10	66.7
ELLIS US0077 6037-37-001 RMC - 603737001	VARIOUS RDWYS IN ELLIS & DALLAS CO. VARIOUS RDWYS IN ELLIS & DALLAS CO. MOWING HIGHWAY RIGHT-OF-WAY	0.100	221,884.00	0.00	147,118.00	66.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-99 168 79	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.		CONTRACT 12981812		TOTALS	221,884.00	0.00	147,118.00	66.3
KAUFMAN FM0148 6049-61-001 RMC - 604961001	VARIOUS ROADS IN KAUFMAN COUNTY DITCH & CULVERT MAINTENANCE	0.001	163,880.00	0.00	81,991.89	50.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 365 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-12-00 0 30					
MANN ROBINSON & SON, INC.		CONTRACT 01001808		TOTALS	163,880.00	0.00	81,991.89	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KAUFMAN FMO740 6049-64-001 RMC - 604964001 VARIOUS ROADS IN KAUFMAN COUNTY SIGN SUPPORT AND DELINEATOR REPLACEMENT		0.001	72,940.75	0.00	77,670.30	100.0
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-	11-10-00	TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	98	*****		
D & G SERVICES		TOTALS	72,940.75	0.00	77,670.30	100.0
KAUFMAN US0175 6050-26-001 RMC - 605026001 VARIOUS ROADS IN KAUFMAN COUNTY CLEANING & SWEEPING HIGHWAYS		0.001	70,518.24	0.00	35,259.12	50.0
WORK ORDER-	05-17-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	20	*****		
PANNELL INDUSTRIES, INC.		TOTALS	70,518.24	0.00	35,259.12	50.0
KAUFMAN US0080 6050-73-001 RMC - 605073001 VARIOUS LOCATIONS ON ROW IN KAUFMAN COUNTY LANDSCAPE MAINTENANCE		0.001	121,872.00	4,549.00	37,300.40	30.6
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	33	*****		
FOUR S CUSTOM SERVICES, INC.		TOTALS	121,872.00	4,549.00	37,300.40	30.6
KAUFMAN FMO148 6052-20-001 RMC - 605220001 VARIOUS ROADS IN KAUFMAN COUNTY TREE TRIMMING & BRUSH REMOVAL		0.001	66,834.50	18,338.00	22,529.00	33.7
WORK ORDER-	03-09-00	WORK BEGAN-	03-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
NORBERTO GUILLEN, INC.		TOTALS	66,834.50	18,338.00	22,529.00	33.7
KAUFMAN IH0020 6044-14-001 RMC - 604414001 VARIOUS ROADS IN KAUFMAN COUNTY WICK APPLICATION FOR HERBICIDES		0.001	94,374.00	0.00	27,440.00	29.0
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	26	*****		
J-W PAYNE CONSTRUCTION CO., INC.		TOTALS	94,374.00	0.00	27,440.00	29.0
KAUFMAN FM2578 6037-30-001 RMC - 603730001 VARIOUS ROADWAYS IN KAUFMAN COUNTY MOWING HIGHWAY RIGHT-OF-WAY		0.010	187,915.04	0.00	176,719.12	94.0
WORK ORDER-	05-11-99	WORK BEGAN-	05-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	44	*****		
TERRY JONES SERVICES, INC.		TOTALS	187,915.04	0.00	176,719.12	94.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KAUFMAN	VARIOUS ROADWAYS IN KAUFMAN COUNTY			0.100	184,343.88	0.00	160,211.10	86.9
US0175	VARIOUS ROADWAYS IN KAUFMAN COUNTY							
6037-31-001								
RMC - 603731001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	58					
TERRY JONES SERVICES, INC.								
CONTRACT 12981810				TOTALS	184,343.88	0.00	160,211.10	86.9

NAVARRO	VARIOUS LOCATIONS			0.001	143,680.25	0.00	179,733.66	99.9
IH0045	VARIOUS LOCATIONS							
6037-25-001								
RMC - 603725001	EROSION CONTROL							
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	85					
TEXAS ENVIRONMENTAL MANAGEMENT, INC.								
CONTRACT 02991805				TOTALS	143,680.25	0.00	179,733.66	99.9

NAVARRO	VARIOUS LOCATIONS			0.001	95,170.00	0.00	107,633.82	99.9
B10045F	NAVARRO COUNTY							
6054-06-001								
RMC - 605406001	INSTALL/REMOVE RAISE PAVEMENT MARKERS							
WORK ORDER-	06-05-00	WORK BEGAN-	09-06-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24					
BAUM CONSTRUCTION COMPANY, INC.								
CONTRACT 04001802				TOTALS	95,170.00	0.00	107,633.82	99.9

NAVARRO	VARIOUS LOCATIONS			0.001	142,600.00	10,295.00	107,860.00	75.6
IH0045	COUNTY WIDE							
6042-90-001								
RMC - 604290001	REPAIR AND/OR UPGRADE GUARDRAIL							
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	41					
NORIEGA AND NORIEGA, INC.								
CONTRACT 06991802				TOTALS	142,600.00	10,295.00	107,860.00	75.6

ROCKNALL	VARIOUS ROADS IN			0.001	40,412.50	0.00	0.00	0.0
SH0205	ROCKNALL/DALLAS COUNTY							
6044-16-001								
RMC - 604416001	WICK APPLICATION FOR HERBICIDE							
WORK ORDER-	08-07-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT							6,058,076.48	
DISTRICT ESTIMATES THIS MONTH							165,079.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,708,997.49	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE	US 82	2.965	905,711.96	112,690.20	669,776.07	77.8
FM 2148	US 67					
2050-01-015						
AR 2050-1-15	FL BS, LTB, OCST, ACP SURF, SET, PAV MK					
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	100			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	112,690.20	669,776.07	77.8

BOWIE	US 59	1.599	6,355,372.64	233,417.10	797,423.64	13.2
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	16			
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	233,417.10	797,423.64	13.2

BOWIE	US 59	2.221	4,442,131.86	357,045.38	383,956.75	9.0
US 59	0.5 MI. S. OF FM 2148					
0218-01-072	N. END SULPHUR RIVER BRIDGE					
CSR 218-1-72	PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK					
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	20			
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	357,045.38	383,956.75	9.0

BOWIE	US 59	5.792	52,847,428.78	3,229,281.55	24,021,037.44	47.8
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	26			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	3,229,281.55	24,021,037.44	47.8

BOWIE	ETC	70.398	154,364.12	0.00	0.00	0.0
FM 991	ETC					
0010-19-007						
STP 2000(890)HES	INSTALL EDGE MARKING					
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	26			
PAYEMENT MARKINGS						
CONTRACT 09003015		TOTALS	154,364.12	0.00	0.00	0.0

BOWIE	ETC	372.181	7,033,110.63	0.00	0.00	0.0
US 82	ETC					
0046-05-034	VARIOUS					
CPM 46-5-34	SEAL COAT					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE	AT WESTLAWN DR,US 67,FINDLEY O'PASSES	0.100	103,300.00	0.00	0.00	0.0
US 59						
0218-02-028						
STP 2001(50)HES						
INSTALL VEHICLE ARRESTING BARRIERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11003029		TOTALS	103,300.00	0.00	0.00	0.0

CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	0.00	0.00	0.0
SH 11						
0083-07-025						
C 83-7-25						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	08-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	0.00	0.00	0.0

CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	220,077.96	561,630.40	20.3
SH 11						
0083-07-026						
CSR 83-7-26						
GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK						
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	26	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	220,077.96	561,630.40	20.3

CASS	AT LITTLE CYPRESS CREEK	0.400	471,515.48	46,491.65	238,049.60	52.5
FM 251						
0812-04-023						
BR 2000(279)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-29-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	78	*****		
BOWIE BRIDGE, LLC						
CONTRACT 02003099		TOTALS	471,515.48	46,491.65	238,049.60	52.5

CASS	AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES	0.605	1,739,864.48	81,800.45	424,583.79	25.4
SH 155						
0520-03-027						
CD 520-3-27						
GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER-	06-09-00	WORK BEGAN-	07-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	38	*****		
BOWIE BRIDGE, LLC						
CONTRACT 05003097		TOTALS	1,739,864.48	81,800.45	424,583.79	25.4

CASS	ATLANTA DEPOT	0.001	373,870.00	77,685.30	77,685.30	21.8
VA						
0919-00-056						
STP 97(207)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-16-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	22	*****		
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
CONTRACT 06003030		TOTALS	373,870.00	77,685.30	77,685.30	21.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CASS	SH 8			18.787	2,142,840.90	790,973.19	1,397,963.85	68.6
SH 11	US 59							
0218-05-023								
CPM 218-5-23	ACP SURFACE & PAVEMENT MARKINGS							
WORK ORDER-	08-14-00	WORK BEGAN-	09-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.								
CONTRACT 07003050				TOTALS	2,142,840.90	790,973.19	1,397,963.85	68.6

CASS	FM 74 IN QUEEN CITY			1.731	563,059.30	124,864.99	250,744.99	46.3
FM 785	FM 251 IN ATLANTA							
2339-01-005								
CSR 2339-1-5	GRADING, STR, FLEX BASE, ACP & PAV MARK							
WORK ORDER-	08-03-00	WORK BEGAN-	08-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80					
H. H. HOWARD & SONS, INC.								
CONTRACT 07003125				TOTALS	563,059.30	124,864.99	250,744.99	46.3

CASS	0.8 MI N OF FRAZIER CREEK			5.020	18,721,566.30	412,768.63	5,596,055.86	31.4
US 59	0.2 MI N OF SH 11 IN LINDEN							
0218-04-075								
NH 99(628)	GR, STRS, SURF, CPCR, SIGNING & PAV MRKS							
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	28					
NEOSHO CONSTRUCTION COMPANY, INCORPORATED								
CONTRACT 08993071				TOTALS	18,721,566.30	412,768.63	5,596,055.86	31.4

HARRISON	FM 2625			6.568	1,853,057.88	118,962.87	615,299.62	34.9
FM 31	0.6 MI. S. OF FM 451							
0640-01-034								
CSR 640-1-34	GR, FLEX BS, SET, OCST, ACP, PAV MRK							
WORK ORDER-	05-12-00	WORK BEGAN-	06-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	64					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 04003035				TOTALS	1,853,057.88	118,962.87	615,299.62	34.9

HARRISON	FM 450			7.986	385,997.80	49,233.88	363,617.72	99.1
US 80	FM 968							
0096-08-043								
STP 2000(657)HES	GUARDRAIL & SFTY TRT. DRAINAGE STRS.							
WORK ORDER-	06-26-00	WORK BEGAN-	07-10-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	94					
P.R. PARKER COMPANY, INC.								
CONTRACT 05003029				TOTALS	385,997.80	49,233.88	363,617.72	99.1

HARRISON	US 80 N. OF MARSHALL			4.054	1,295,400.29	39,527.04	1,172,510.64	92.3
LP 390	US 59 N. OF MARSHALL							
1575-04-009								
CD 1575-4-9	GR, LIME TRT BS, OCST, ACP SURF							
WORK ORDER-	06-09-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	88					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05003099				TOTALS	1,295,400.29	39,527.04	1,172,510.64	92.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRISON US 59 0063-01-063 CSR 63-1-63	0.2 MI S OF IH 20 S FRTG RD 0.2 MI N OF FM 2625 ACP, PM		3.708	793,760.15	0.00	793,455.99	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 25 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-27-00 07-27-00 0 100					
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 06003047			TOTALS	793,760.15	0.00	793,455.99	99.9
HARRISON FM 9 2340-02-016 CSR 2340-2-16	US 80 IN WASKOM 4.5 MI. NORTH OF US 80 PLANING,LIME TRT BS,SURF TRT,ACP,PV MK		4.499	1,345,521.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
H. V. CAVER, INC.							
CONTRACT 07003053			TOTALS	1,345,521.30	0.00	0.00	0.0
HARRISON SH 43 0569-04-013 CSR 569-4-13	AT INTERSECTION OF SP 449 GR,STRS,LFA TRT BASE,OCST,ACP & PV MK		0.265	333,796.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
MARSHALL PAVING PRODUCTS, INC.							
CONTRACT 07003119			TOTALS	1,593,022.05	0.00	0.00	0.0
HARRISON SH 154 0402-05-001 HP 243(1)	0.2 MI S OF W UNIVERSITY AVE US 80 IN MARSHALL GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK		1.150	4,210,384.39	233,482.33	4,014,445.16	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 161	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-07-99 02-01-00 1 72					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 08993087			TOTALS	4,210,384.39	233,482.33	4,014,445.16	99.9
HARRISON IH 20 0495-08-075 IM 20-7(55)	GREGG COUNTY LINE 0.5 MI. W OF SH 43 CONC TRAFFIC BARRIER & CRASH CUSHIONS		39.200	1,706,715.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 11-01-00 0 0					
SCR CONSTRUCTION CO., INC.							
CONTRACT 09003059			TOTALS	1,706,715.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRISON ETC	VARIOUS LOCATIONS	109.652	1,682,164.99	0.00	0.00	0.0
IH 20 ETC						
0495-08-072						
IM 20-7(56)						
REFURBISH LARGE AND SMALL SIGNS						
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 10003037		TOTALS	1,682,164.99	0.00	0.00	0.0

HARRISON ETC	VARIOUS LOCATIONS ALONG US 59	3.079	696,955.35	24,167.20	533,337.42	82.8
US 59 ETC						
0063-01-062						
STP 2000(108)HES						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	12-03-99	WORK BEGAN-	04-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	123	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11993012		TOTALS	696,955.35	24,167.20	533,337.42	82.8

MARION	LITTLE CYPRESS CK REL BR #2	0.715	250,577.34	0.00	233,251.13	94.9
US 59						
0062-06-046						
STP 2000(403)R						
PLAN, ACP BS&SURF, EDG DRN, PV MRK, MGBF, SGT						
WORK ORDER-	04-10-00	WORK BEGAN-	07-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	84	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003027		TOTALS	250,577.34	0.00	233,251.13	94.9

MARION	AT SCOTTS CREEK	0.280	449,460.11	19,606.29	419,683.93	98.2
FM 1324						
1577-01-008						
BR 99(194)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11	19,606.29	419,683.93	98.2

MARION	AT BEAR CREEK, 0.2 MI S OF CASS C/L	0.207	385,235.02	39,983.31	271,552.17	74.2
FM 248						
0138-11-018						
BR 2000(392)						
REPLACE BRIDGE & APPRS						
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	76	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	39,983.31	271,552.17	74.2

MARION	0.6 MI S OF FM 2208	13.631	23,090.10	29,820.40	29,820.40	99.9
US 59						
0062-06-047						
NCL 2000(905)HES						
TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	09-11-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
DUSTROL, INC.						
CONTRACT 08003070		TOTALS	23,090.10	29,820.40	29,820.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

MARION SH 49 0223-01-024 BR 98(149)	AT BLACK CYPRESS CREEK AND RELIEF REPLACE 2 BRIDGES AND APPROACHES	2.300	2,820,303.23	87,488.23	1,858,756.72	69.3
WORK ORDER- 12-16-99	WORK BEGAN- 01-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 54					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	87,488.23	1,858,756.72	69.3

MORRIS US 259 0392-01-052 CSR 392-1-52	1.5 MI N OF FM 144 1.5 MI S OF FM 144 LIME TRT BASE, OCST, ACP & PAV MARK	2.827	2,281,953.45	0.00	0.00	0.0
WORK ORDER- 07-17-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45	0.00	0.00	0.0

TITUS FM 71 0546-01-028 CSR 546-1-28	1.9 MILES W. OF MORRIS COUNTY LINE MORRIS COUNTY LINE GR, FLEX BASE, OCST & PAV MARKS	1.889	572,295.61	0.00	0.00	0.0
MORRIS FM 71 0546-02-011 CSR 546-2-11		4.790	1,546,718.19	0.00	15,963.42	1.0
WORK ORDER- 08-17-00	WORK BEGAN- 08-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-00					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	0.00	15,963.42	0.7

PANOLA SH 43 0207-04-031 CSR 207-4-31	RUSK COUNTY LINE 1.3 MI S OF SABINE RIVER GR, FLEX BASE, PAV REPAIR, ACP, PAV MK	3.719	1,511,670.09	0.00	0.00	0.0
WORK ORDER- 07-12-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06003041		TOTALS	1,511,670.09	0.00	0.00	0.0

PANOLA US 79 0247-02-039 CSR 247-2-39	NORTH END SABINE RIVER BRIDGE 0.2 MI SOUTH OF MILL CREEK GRD, FL BS, ACP SURF, PAV MRKS	3.268	1,308,347.54	76,267.97	387,541.81	31.1
WORK ORDER- 07-11-00	WORK BEGAN- 08-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 70					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003042		TOTALS	1,308,347.54	76,267.97	387,541.81	31.1

PANOLA US 79 0247-01-037 BR 2000(733)	0.7 MI SOUTH OF FISH LAKE SLOUGH 0.3 MI SOUTH OF SABINE RIVER RELIEF BR REPLACE BRIDGES AND APPROACHES	1.802	7,818,001.90	718,534.02	1,608,172.00	21.6
WORK ORDER- 07-24-00	WORK BEGAN- 08-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-09-00					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 16					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003058		TOTALS	7,818,001.90	718,534.02	1,608,172.00	21.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PANOLA SH 149				8.167	2,885,095.82	0.00	0.00	0.0
US 79 4.4 MI E OF RUSK CO. LINE								
0246-02-037								
CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK								
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 06003089				TOTALS	2,885,095.82	0.00	0.00	0.0
PANOLA US 79 E OF CARTHAGE				1.893	5,988,224.02	0.00	0.00	0.0
US 59 BU 59-D S OF CARTHAGE								
0063-04-047								
NH 2000(960) GRD, CEM STAB SUBGR, ACP, CPR, CPCD & PAV MK								
WORK ORDER-	11-02-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 09003003				TOTALS	5,988,224.02	0.00	0.00	0.0
TITUS 0.3 MI N OF BU 271E				6.518	3,107,380.11	510,534.21	817,860.02	27.4
US 271 FM 1896								
0221-05-073								
CSR 221-5-73 FLEX PAV REP, ACP BS & SF, PAV MK								
WORK ORDER-	08-15-00	WORK BEGAN-	09-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	23					
APAC-TEXAS, INC.								
CONTRACT 07003114				TOTALS	3,107,380.11	510,534.21	817,860.02	27.4
TITUS US 271 IN TALCO				4.114	2,038,365.11	15,542.50	15,542.50	0.7
FM 71 2.8 MI E OF US 271								
0546-01-021								
STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.								
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 08003054				TOTALS	2,038,365.11	15,542.50	15,542.50	0.7
TITUS FRANKLIN COUNTY LINE				20.664	6,960,002.90	70,456.75	6,772,687.22	99.9
IH 30 0.7 KM E. OF FM 1001								
0610-03-065								
IM 30-1(105) REMOV ACP, CPR, ACP, EDGE DRN, PAVMK, ILLUM								
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	88					
APAC-TEXAS, INC.								
CONTRACT 08983004				TOTALS	6,960,002.90	70,456.75	6,772,687.22	99.9
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC.				3.900	1,116,356.40	0.00	0.00	0.0
US 271 ETC								
0221-05-072								
STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.								
WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 09003052				TOTALS	1,116,356.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

UPSHUR	0.2 MI S OF US 271 IN GILMER	4.730	9,536,973.83	716,875.27	3,581,360.20	39.5
SH 300	3.0 MI N OF FM 726					
1385-01-019						
NH 2000(367)	GR, STRS, BASE, SURF, & PAV MARK					
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	33			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	716,875.27	3,581,360.20	39.5

UPSHUR	0.3 MI. S. OF US 271 IN GILMER	5.266	1,405,366.05	0.00	1,442,953.00	99.9
SH 155	0.1 MI. S. OF FM 1404 AT PRITCHETT					
0520-02-040						
STP 2000(404)R	ACP BS, ACP SF, SET, MBGF, PVMK					
WORK ORDER-	04-28-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03003069		TOTALS	1,405,366.05	0.00	1,442,953.00	99.9

UPSHUR	AT HARMONY SCHOOL	0.530	456,147.55	56,032.42	487,523.66	99.9
SH 154	9 MILES W. OF GILMER					
0401-04-022						
CD 401-4-22	GR, STR, BS, SURF, PAV MK					
WORK ORDER-	05-10-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	92			
REYNOLDS & KAY, LTD.						
CONTRACT 04003079		TOTALS	456,147.55	56,032.42	487,523.66	99.9

UPSHUR	FM 726 IN WEST MOUNTAIN	2.100	2,470,457.33	75,252.52	2,458,249.12	99.9
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN					
1763-01-006						
A 1763-1-6	GR, STRS, BS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	99			
REYNOLDS & KAY, LTD.						
CONTRACT 06993071		TOTALS	2,470,457.33	75,252.52	2,458,249.12	99.9

UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34	142,412.76	1,985,565.98	66.4
SH 155						
0520-05-032						
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES					
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	54			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	142,412.76	1,985,565.98	66.4

UPSHUR	FM 3245 S OF DIANA	3.561	9,404,065.31	359,406.36	4,003,018.47	44.8
US 259	0.1 MI N OF FM 726					
0392-02-056						
STP 96(77B)RM	GR STR, BASE, SURF, C&G, TS, & PM					
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	36			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	359,406.36	4,003,018.47	44.8

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

UPSHUR	AT LITTLE CYPRESS CREEK	0.529	1,271,294.98	4,900.00	1,234,471.94	99.0
FM 852						
0640-03-014						
BR 2000(58)	REPLACE BRIDGE & APPRS					
WORK ORDER-	11-10-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	98			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 10993055		TOTALS	1,271,294.98	4,900.00	1,234,471.94	99.0

UPSHUR	0.1 MI N OF FM 726	4.033	9,532,010.37	51,984.00	4,502,153.81	49.7
US 259	0.3 MI S OF FM 450					
0392-02-055						
STP 2000(43)RM	GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING					
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	28			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	51,984.00	4,502,153.81	49.7

		DISTRICT CONTRACT AMOUNT			193,151,486.94	
		DISTRICT ESTIMATES THIS MONTH			9,127,566.73	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			74,037,701.74	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE	VARIOUS	0.001	419,865.46	10,986.80	53,699.00	12.7
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016			TOTALS	419,865.46	10,986.80	53,699.00 12.7

BOWIE	VARIOUS	0.001	1,113,481.22	311,548.43	311,548.43	27.9
US0067	VARIOUS					
6053-20-001						
RMC - 605320001	PAVEMENT MARKINGS & RAISED PVMT MRKRS					
WORK ORDER-	09-14-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	37			
FLASHER EQUIPMENT COMPANY						
CONTRACT 07004002			TOTALS	1,113,481.22	311,548.43	311,548.43 27.9

BOWIE	VARIOUS	0.001	798,418.08	158,851.68	158,851.68	19.8
FM0559	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010			TOTALS	798,418.08	158,851.68	158,851.68 19.8

BOWIE	VARIOUS	0.001	137,100.00	925.00	131,824.00	96.1
US0059	VARIOUS					
6033-30-001						
RMC - 603330001	METAL BEAM GUARD FENCE					
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	663	PERCENT TIME USED-	90			
ODUM SERVICES						
CONTRACT 10984001			TOTALS	137,100.00	925.00	131,824.00 96.1

CASS	VARIOUS	0.001	490,445.00	0.00	0.00	0.0
US0059	VARIOUS					
6063-01-001						
RMC - 606301001	TREE AND STUMP REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LANGFORD CONTRACTORS						
CONTRACT 11004007			TOTALS	490,445.00	0.00	0.00 0.0

CASS	VARIOUS	0.001	347,955.00	7,140.00	273,155.00	78.5
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	82			
K & R CONTRACTORS						
CONTRACT 11994002			TOTALS	347,955.00	7,140.00	273,155.00 78.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HARRISON	VARIOUS	0.001	417,524.00	120,443.38	120,443.38	28.8
FM0009	VARIOUS					
6054-82-001						
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT					
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	120,443.38	120,443.38	28.8

TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	260,763.60	260,763.60	20.2
US0067	.07 MI W OF IH 30					
6053-06-001						
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY					
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
APAC-TEXAS, INC.						
CONTRACT 08004016		TOTALS	1,290,561.97	260,763.60	260,763.60	20.2

					DISTRICT CONTRACT AMOUNT	5,015,350.73
					DISTRICT ESTIMATES THIS MONTH	870,658.89
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,310,285.09

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BONIE	VARIOUS	0.001	68,014.00	11,618.40	28,804.00	51.6
IH0030	VARIOUS					
6055-33-001						
RMC - 605533001	BRIDGE POWER WASHING					
WORK ORDER-	07-31-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	151			
KH CONSULTING & DESIGN, INC.						
CONTRACT 06001901		TOTALS	68,014.00	11,618.40	28,804.00	51.6

BONIE	.4 MI NORTH OF US 82	3.181	59,800.00	1,500.00	36,975.00	61.8
US0059	3.2 MI SOUTH OF US 82					
6038-45-001						
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE					
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	60			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	1,500.00	36,975.00	61.8

BONIE	IH 30	0.001	132,828.00	5,734.50	71,241.95	54.0
IH0030	IH 30					
6045-64-001						
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	5,734.50	71,241.95	54.0

BONIE	VARIOUS	27.290	141,384.00	0.00	0.00	0.0
SH0093	VARIOUS					
6063-72-001						
RMC - 606372001	COLD POUR CRACK SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

D & M CONTRACTORS						
CONTRACT 10001903		TOTALS	141,384.00	0.00	0.00	0.0

BONIE	VARIOUS	0.001	35,850.00	0.00	0.00	0.0
IH0030	VARIOUS					
6018-35-001						
RMC - 601835001	REMOVAL OF TREES, ETC.					
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	0.00	0.00	0.0

CASS	US 59	0.001	66,000.00	2,675.00	29,256.66	44.5
US0059	US 59					
6045-66-001						
RMC - 604566001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	46			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	2,675.00	29,256.66	44.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CASS US0059 6060-83-001 RMC - 606083001 REMOVE AND RELOCATE SMALL SIGNS		0.001	182,800.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TX-RAM ENTERPRISES, INC.		TOTALS	182,800.00	0.00	0.00	0.0
CASS FM0251 6051-52-001 RMC - 605152001 MOWING HIGHWAY ROW TRACT 5		0.001	90,937.80	25,188.30	85,807.80	94.3
WORK ORDER-	05-17-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-	08-17-00	TIME COMPUTED-	05-30-00	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2	*****		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	79	*****		
MORRIS MOWING CONTRACTORS		TOTALS	90,937.80	25,188.30	85,807.80	94.3
HARRISON IH0020 6045-65-001 RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA		0.001	108,000.00	0.00	26,027.60	39.7
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	54	*****		
WESTERN SURETY COMPANY		TOTALS	108,000.00	0.00	26,027.60	39.7
HARRISON US0080 6053-07-001 RMC - 605307001 CONCRETE PAVEMENT REPAIR		0.001	101,300.00	0.00	0.00	0.0
WORK ORDER-	09-25-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00	*****		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56	*****		
TENSON CONSTRUCTION, INC.		TOTALS	101,300.00	0.00	0.00	0.0
HARRISON IH0020 6031-59-001 RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS		63.088	212,385.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.		TOTALS	212,385.90	0.00	0.00	0.0
MARION SH0049 6051-51-001 RMC - 605151001 MOWING HIGHWAY ROW TRACT 4		0.001	70,380.00	19,314.00	53,804.00	77.4
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-	08-01-00	TIME COMPUTED-	06-06-00	*****		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	82	*****		
DFW GROUP, INC.		TOTALS	70,380.00	19,314.00	53,804.00	77.4
MARION SH0049 6051-51-001 RMC - 605151001 MOWING HIGHWAY ROW TRACT 4		0.001	70,380.00	19,314.00	53,804.00	77.4
WORK ORDER-	05-19-00	WORK BEGAN-	06-07-00	*****		
DATE WORK COMPLETED-	08-01-00	TIME COMPUTED-	06-06-00	*****		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	1	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	82	*****		
DFW GROUP, INC.		TOTALS	70,380.00	19,314.00	53,804.00	77.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

PANOLA	VARIOUS		237.480	207,082.56	29,790.38	145,656.46	87.5
FM0959	VARIOUS						
6046-61-001							
RMC - 604661001	TREE TRIMMING						
WORK ORDER-	12-03-99	WORK BEGAN-	12-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	161				
TAMNYA LANSDELL							
CONTRACT 10991901			TOTALS	207,082.56	29,790.38	145,656.46	87.5

PANOLA	US 79 AT SPUR 572		0.001	153,675.00	0.00	0.00	0.0
US0079							
6065-52-001							
EMC - 606552001	EMERGENCY BRIDGE REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CCE, INC.							
CONTRACT 12001900			TOTALS	153,675.00	0.00	0.00	0.0

TITUS	5.8 MI S OF MT PLEASANT		0.001	116,687.00	114,232.05	114,232.05	97.8
FM0127	.5 MI N OF MONTECELLO						
6058-30-001							
RMC - 605830001	REMOVE & REPLACE MBGF & BRIDGE RAIL						
WORK ORDER-	10-05-00	WORK BEGAN-	10-09-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24				
ODUM SERVICES							
CONTRACT 09001901			TOTALS	116,687.00	114,232.05	114,232.05	97.8

UPSHUR	VARIOUS		0.001	84,322.70	6,705.45	48,765.13	60.0
FM0556	VARIOUS						
6051-50-001							
RMC - 605150001	MOWING HIGHWAY ROW TRACT 3						
WORK ORDER-	05-22-00	WORK BEGAN-	05-22-00				
DATE WORK COMPLETED-	08-11-00	TIME COMPUTED-	05-29-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62				
B & G CONTRACTORS INC.							
CONTRACT 12991903			TOTALS	84,322.70	6,705.45	48,765.13	60.0

DISTRICT CONTRACT AMOUNT						1,831,446.96	
DISTRICT ESTIMATES THIS MONTH						216,758.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE						640,570.65	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CHAMBERS	FM 3180, E IH 10 0508-02-092 IM 10-8(146)	5.004	10,381,768.83	298,721.65	12,771,711.87	99.9
	WEST OF FM 565 GR, STRS, BASE & CONC PVT					
WORK ORDER-	08-25-98	WORK BEGAN-	09-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	141			
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	83			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	298,721.65	12,771,711.87	99.9

CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	107,444.62	107,444.62	16.9
	FM 565 1024-01-052 BR 2000(13)					
	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	107,444.62	107,444.62	16.9

HARDIN	US 69	2.069	291,970.52	109,511.33	277,604.84	99.9
	FM 418 0200-12-010 STP 2000(81)R					
	EAST 3.35 KM BS, ACP, STRIPE					
HARDIN	3.35 KM E OF US 69, EAST	8.131	1,147,995.95	393,359.92	1,099,779.78	99.9
	FM 418 0784-01-037 STP 2000(81)R					
	FM 92 BS, ACP, STRIPE					
WORK ORDER-	05-17-00	WORK BEGAN-	06-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	80			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03003019		TOTALS	1,439,966.47	502,871.25	1,377,384.62	99.9

HARDIN	US 96 EAST OF SILSBEE, SOUTH	1.100	535,060.73	196,877.33	474,057.93	93.2
	BU 96-F 0065-14-015 C 65-14-15					
	US 96 SOUTH OF SILSBEE TRAFFIC SIGNAL					
HARDIN	NORTH SILSBEE CITY LIMIT, SOUTH	0.563	306,128.06	140,888.23	278,732.61	95.8
	FM 92 0703-02-045 C 703-2-45					
	BU 96-F TRAFFIC SIGNAL					
WORK ORDER-	06-07-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	39			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 05003067		TOTALS	841,188.79	337,765.56	752,790.54	94.2

HARDIN	SOUR LAKE, EAST	6.269	886,564.88	95,566.82	95,566.82	11.3
	SH 105 0339-04-028 NH 2000(759)					
	JEFFERSON COUNTY LINE GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	27			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	95,566.82	95,566.82	11.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARDIN	AT LITTLE PINE ISLAND BAYOU	0.450	630,407.02	17,194.10	722,986.72	99.9
FM 787	.					
0813-02-027						
BR 99(302)	REPLACE BRIDGE					

HARDIN	AT LITTLE PINE ISLAND BAYOU	0.210	740,318.51	725.68	762,097.18	99.9
FM 770	.					
1096-01-046						
BR 99(302)	REPLACE BRIDGE					
WORK ORDER-	08-03-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	99			

ALLCO, INC.	CONTRACT 06993023	TOTALS	1,370,725.53	17,919.78	1,485,083.90	99.9

HARDIN	FM 770, EAST	12.543	4,385,520.42	0.00	0.00	0.0
SH 105	SOUR LAKE					
0339-03-020						
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BO-MAC CONTRACTORS, INC.	CONTRACT 08003071	TOTALS	4,385,520.42	0.00	0.00	0.0

JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	0.00	0.00	0.0
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

APAC-TEXAS, INC.	CONTRACT 08003093	TOTALS	26,385,976.78	0.00	0.00	0.0

JEFFERSON	550 FEET S OF US 90, SOUTH	13.150	823,548.42	134,161.42	757,612.72	98.0
FM 365	FM 1406					
0932-02-037						
CSR 932-2-37	GR, BS, STRIPE					
WORK ORDER-	04-13-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	136			

L D CONSTRUCTION CO.	CONTRACT 03003037	TOTALS	823,548.42	134,161.42	757,612.72	98.0

JEFFERSON	AT US 69 IN PORT ARTHUR	0.001	103,581.50	1,152.00	136,435.99	99.9
SH 73	.					
0508-04-133						
CL 508-4-133	LANDSCAPE					
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			

TOMMY L. JOHNSON, INC.	CONTRACT 03003064	TOTALS	103,581.50	1,152.00	136,435.99	99.9

JEFFERSON	HEBERT ROAD	8.360	9,373,962.34	571,328.21	1,106,600.33	12.2
SP 93	FM 365					
1075-01-012						
NH 2000(3)	GR, STRS & SURF					
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	4			

ALLCO, INC.	CONTRACT 04003043	TOTALS	9,373,962.34	571,328.21	1,106,600.33	12.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON FM 365 O/P AT SH 347 & K C S RR - DOT NO. 329530D FM 365 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM		0.869	9,195,566.16	451,759.51	976,376.87	11.0
WORK ORDER- 08-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 441 WORKING DAYS CHARGED- 31	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 06003057		TOTALS	9,195,566.16	451,759.51	976,376.87	11.0
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	1,057,242.82	1,057,242.82	8.5
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	550,285.08	558,193.56	13.4
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 312 WORKING DAYS CHARGED- 17	WORK BEGAN- 10-02-00 TIME COMPUTED- 09-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	1,607,527.90	1,615,436.38	9.7
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD 0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF		17.686	25,202,559.30	0.00	22,658,228.28	92.6
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 750 WORKING DAYS CHARGED- 744	WORK BEGAN- 09-21-95 TIME COMPUTED- 09-06-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 95					
APAC-TEXAS, INC. CONTRACT 07950003		TOTALS	25,202,559.30	0.00	22,658,228.28	92.6
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)H RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- 08-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 423	WORK BEGAN- 11-07-95 TIME COMPUTED- 09-06-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 120					
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAVMT & STR		0.640	1,371,076.21	67,680.00	67,680.00	5.1
WORK ORDER- 10-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 182 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-30-00 TIME COMPUTED- 10-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	67,680.00	67,680.00	5.1
JEFFERSON SH 347, EAST SH 87 US 69 0306-03-107 CSR 306-3-107 MILL, ACP, STRIPE		1.780	354,396.63	0.00	0.00	0.0

 * ESTIMATE HAS BEEN BY-PASSED *

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JEFFERSON	US 69, EAST			2.731	302,372.25	0.00	0.00	0.0
SH 87	TERMINAL RD							
0307-01-130								
CSR 307-1-130	MILL, ACP, STRIPE							
WORK ORDER-	09-15-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08003081				TOTALS	656,768.88	0.00	0.00	0.0

JEFFERSON	AT 9TH AVE, IN PORT ARTHUR			0.084	308,471.95	0.00	0.00	0.0
SH 73								
0508-04-135								
CM 2000(758)	GR, BS, PVMT							
JEFFERSON	9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR			1.674	2,288,121.05	0.00	0.00	0.0
CS								
0920-38-126								
STP 98(247)UM	GR, STR, BS, PVMT							
WORK ORDER-	09-29-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L D CONSTRUCTION CO.								
CONTRACT 08003136				TOTALS	2,596,593.00	0.00	0.00	0.0

JEFFERSON	DISTRICTWIDE			0.001	513,003.42	0.00	512,156.52	99.8
VA								
0920-00-056								
C 920-00-56	REHAB OF GUIDESIGNS							
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42	0.00	512,156.52	99.8

JEFFERSON	AT FM 3514			2.730	10,761,705.84	267,757.51	9,826,463.25	96.1
US 69								
0200-15-006								
CM 98(361)	GR, STR, BS, PVMNT							
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98					
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	81					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 08983059				TOTALS	10,761,705.84	267,757.51	9,826,463.25	96.1

JEFFERSON	VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES			2.341	2,465,708.69	40,936.21	1,309,255.31	55.8
VA								
0920-00-044								
CM 95(145)	GR, BS, PAV, STRIPING & SIGNALS							
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99					
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	42					
APAC-TEXAS, INC.								
CONTRACT 08993091				TOTALS	2,465,708.69	40,936.21	1,309,255.31	55.8

LIBERTY	1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH CHAMBERS COUNTY LINE			0.949	533,540.88	18,606.11	510,245.40	99.9
FM 1409								
0762-02-027								
CSR 762-2-27	NDN & RECONST BS & SURF							

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CHAMBERS LIBERTY COUNTY LINE			3.045	2,955,021.55	108,589.65	2,775,562.15	98.8
FM 1409 FM 565							
0762-03-008 CSR 762-3-8 RECONST BS & RESURF							
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	95				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 04993061			TOTALS	3,488,562.43	127,195.76	3,285,807.55	99.1
LIBERTY 0.89 KM S OF LOOP 573			1.410	1,260,967.19	0.00	0.00	0.0
US 59 SOUTH 1.41 KM							
0177-03-080 NH 2001(27) GR, BS, STR, CONC PYMT, STRIPE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10003010			TOTALS	1,260,967.19	0.00	0.00	0.0
LIBERTY AT EAST FORK SAN JACINTO RIVER			2.176	4,173,321.97	492,156.92	2,892,008.80	72.1
US 59							
0177-03-070 BR 2000(12) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00				
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	71				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 10993004			TOTALS	4,173,321.97	492,156.92	2,892,008.80	72.1
ORANGE LITTLE CYPRESS DR, SOUTH			1.853	3,416,950.53	262,352.10	1,393,437.89	42.4
FM 1130 FM 3247							
1284-01-053 CM 2000(14) GR, BS, STR, PYMT							
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	28				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 03003055			TOTALS	3,416,950.53	262,352.10	1,393,437.89	42.4
ORANGE 1.8 KM WEST OF SABINE RIVER			2.875	39,350,080.86	693,540.98	15,639,065.01	41.8
IH 10 1.3 KM EAST OF SABINE RIVER							
0028-14-073 BR 98(476) REPLACE BRIDGE							
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	36				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 05993001			TOTALS	39,350,080.86	693,540.98	15,639,065.01	41.8
ORANGE FM 105			2.376	13,533,528.90	659,784.83	5,536,650.55	43.0
SH 87 BU 90-Y (OLD LP 358)							
0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR							
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99				
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	29				
ALLCO, INC.							
CONTRACT 07993004			TOTALS	13,533,528.90	659,784.83	5,536,650.55	43.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ORANGE	AT SH 62	1.560	17,146,874.61	532,931.49	6,516,462.42	40.0
IH 10	.					
0028-11-166						
CM 99(33)	STR, GR, BS & PAV					
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	41			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	532,931.49	6,516,462.42	40.0

ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08	34,451.67	165,321.37	24.8
FM 1130	.					
1284-01-052						
AR 1284-1-52	BS, OCST, STRIPE					
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	17			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	34,451.67	165,321.37	24.8

ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	157,013.45	2,147,016.73	43.7
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	69			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	157,013.45	2,147,016.73	43.7

TYLER	11.7 KM W OF WOODVILLE, WEST	5.153	2,605,929.55	66,844.22	1,949,728.02	77.9
US 190	POLK COUNTY LINE					
0213-06-034						
STP 99(303)R	GR, BS, ACP, STR, STRIPE					
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	59			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10993043		TOTALS	2,605,929.55	66,844.22	1,949,728.02	77.9

DISTRICT CONTRACT AMOUNT					228,280,246.32	
DISTRICT ESTIMATES THIS MONTH					7,528,863.86	
DISTRICT TOTAL ESTIMATES PAID TO DATE					106,094,149.03	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JEFFERSON US 69, SH 73 AND SH 87 US0069 IN JEFFERSON COUNTY 6053-33-001 RMC - 605333001 REPLACE PAVEMENT MARKINGS		25.000	942,539.70	15,000.00	273,131.51	28.9
WORK ORDER- 07-03-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-00					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 67					
PAIGE BARRICADES, INC.						
CONTRACT 03004008		TOTALS	942,539.70	15,000.00	273,131.51	28.9
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6053-31-001 RMC - 605331001 PAVEMENT MARKINGS		0.001	658,110.00	50,850.76	231,197.12	35.1
WORK ORDER- 08-25-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 35					
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 06004008		TOTALS	658,110.00	50,850.76	231,197.12	35.1
JEFFERSON US 69 IN S JEFFERSON COUNTY US0069 US 69 IN TYLER COUNTY 6045-19-001 RMC - 604519001 CLEANING AND SWEEPING HIGHWAYS		81.000	1,420,118.56	56,186.08	887,860.64	62.5
WORK ORDER- 08-25-99	WORK BEGAN- 09-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 53					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07994014		TOTALS	1,420,118.56	56,186.08	887,860.64	62.5
JEFFERSON DISTRICTWIDE US0069 DISTRICTWIDE 6053-38-001 RMC - 605338001 PAVEMENT MARKINGS		0.001	680,522.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CRABTREE BARRICADE SYSTEMS, INC.						
CONTRACT 11004009		TOTALS	680,522.00	0.00	0.00	0.0
LIBERTY VARIOUS LOCATIONS US0090 VARIOUS LOCATIONS 6050-31-001 RMC - 605031001 FULL DEPTH CONCRETE PAVEMENT REPAIR		27.141	737,919.27	239,714.23	637,561.75	86.3
WORK ORDER- 07-17-00	WORK BEGAN- 07-24-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-24-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 84					
KINSEL INDUSTRIES, INC.						
CONTRACT 03004010		TOTALS	737,919.27	239,714.23	637,561.75	86.3
					DISTRICT CONTRACT AMOUNT	4,439,209.53
					DISTRICT ESTIMATES THIS MONTH	361,751.07
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,029,751.02

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6053-42-001 RMC - 605342001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	119,429.46	0.00	93,268.50	78.0
WORK ORDER- 05-01-00 DATE WORK COMPLETED- 05-12-00 CONTRACT WORKING DAYS- 107 WORKING DAYS CHARGED- 29	WORK BEGAN- 05-03-00 TIME COMPUTED- 05-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
B & G CONTRACTORS INC.		TOTALS	119,429.46	0.00	93,268.50	78.0
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45 IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45		1.000	85,187.22	8,491.44	15,441.42	18.1
WORK ORDER- 09-01-00 DATE WORK COMPLETED- 09-01-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 29	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	85,187.22	8,491.44	15,441.42	18.1
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & IH0010 WEIGH STATION IH10 1 MI E SH61 6061-32-001 SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10		1.000	24,850.42	1,939.49	4,154.08	16.7
WORK ORDER- 09-01-00 DATE WORK COMPLETED- 09-01-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 27	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	24,850.42	1,939.49	4,154.08	16.7
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6053-49-001 RMC - 605349001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	64,745.81	34,165.70	63,545.81	98.1
WORK ORDER- 05-12-00 DATE WORK COMPLETED- 05-18-00 CONTRACT WORKING DAYS- 49 WORKING DAYS CHARGED- 29	WORK BEGAN- 05-16-00 TIME COMPUTED- 05-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 59					
B & G CONTRACTORS INC.		TOTALS	64,745.81	34,165.70	63,545.81	98.1
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57 US0096 LITTER PICKUP (9) ITEMS 28 THRU 57 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57		1.000	104,032.49	8,493.11	16,682.22	16.0
WORK ORDER- 09-01-00 DATE WORK COMPLETED- 09-01-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 42	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	104,032.49	8,493.11	16,682.22	16.0
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH US0069 BARRELS AT FM418, SH327, US96 & US69 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69		1.000	21,677.40	1,751.70	3,670.39	16.9
WORK ORDER- 09-01-00 DATE WORK COMPLETED- 09-01-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 18	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	21,677.40	1,751.70	3,670.39	16.9
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH US0069 BARRELS AT FM418, SH327, US96 & US69 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418, SH327, US96 & 69		1.000	21,677.40	1,751.70	3,670.39	16.9
WORK ORDER- 09-01-00 DATE WORK COMPLETED- 09-01-00 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 18	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 4					
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES		TOTALS	21,677.40	1,751.70	3,670.39	16.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JASPER TYLER COUNTY LINE		10.000	55,068.55	29,847.08	54,718.55	99.3
US0190 NEWTON COUNTY LINE						
6053-45-001						
RMC - 605345001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-	05-23-00	TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	42			
TRIPLE J MOWERS, INC.						
CONTRACT 01002004		TOTALS	55,068.55	29,847.08	54,718.55	99.3

JASPER PICNICS US96 S OF JASPER (WALNUT RUN)		1.000	14,607.11	813.17	2,309.89	15.8
US0096 US96 N OF BUNA & FM1007 NW OF JASPER						
6061-23-001						
SUP - 606123001 PICNICS US96 S JASPER N BUNA & FM1007						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002007		TOTALS	14,607.11	813.17	2,309.89	15.8

JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	12,408.89	25,333.28	18.6
US0096 LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
6061-24-001						
SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002008		TOTALS	135,942.18	12,408.89	25,333.28	18.6

JEFFERSON US 0069		10.000	123,755.36	23,579.10	110,046.26	88.9
US0069 US 0069						
6053-43-001						
RMC - 605343001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-21-00			
DATE WORK COMPLETED-	04-28-00	TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55			
B & G CONTRACTORS INC.						
CONTRACT 01002002		TOTALS	123,755.36	23,579.10	110,046.26	88.9

JEFFERSON SPUR 380		10.000	138,810.61	3,173.40	111,840.56	80.5
SH0087 SH 87						
6053-48-001						
RMC - 605348001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	03-22-00			
DATE WORK COMPLETED-	03-28-00	TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	27			
B & G CONTRACTORS INC.						
CONTRACT 01002007		TOTALS	138,810.61	3,173.40	111,840.56	80.5

JEFFERSON FM 366 AT PT NECHES/NEDERLAND AVE,		1.000	204,995.15	76,953.90	76,953.90	37.5
FM0366 AT 8TH ST AND AT PARK ST IN PT NECHES						
6053-32-001						
RMC - 605332001 TRAFFIC SIGNALS						
WORK ORDER-	10-13-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	16			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08002001		TOTALS	204,995.15	76,953.90	76,953.90	37.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	15,078.99	22,314.67	17.2
US0069 LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001						
SUP - 606126001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002010		TOTALS	129,216.80	15,078.99	22,314.67	17.2

JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	11,125.63	20,211.14	15.8
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001						
SUP - 606128001 LITTER PICKUP (08) ITEMS 2 THRU 14						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002012		TOTALS	127,528.18	11,125.63	20,211.14	15.8

JEFFERSON LANDSCAPE (2)		1.000	364,622.25	32,672.86	53,679.28	14.7
US0069 LANDSCAPE (2)						
6020-25-001						
SUP - 602025001 LANDSCAPE (2)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25	32,672.86	53,679.28	14.7

JEFFERSON LANDSCAPE (8)		1.000	26,970.86	1,622.80	4,413.96	16.3
US0069 LANDSCAPE (8)						
6020-26-001						
SUP - 602026001 LANDSCAPE (8)						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86	1,622.80	4,413.96	16.3

LIBERTY HARRIS COUNTY LINE		10.000	122,428.40	50,155.04	109,824.08	89.7
US0090 JEFFERSON COUNTY LINE						
6053-44-001						
RMC - 605344001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-29-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-	06-08-00	TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	32			
P-VILLE, INCORPORATED						
CONTRACT 01002003		TOTALS	122,428.40	50,155.04	109,824.08	89.7

LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22		1.000	80,852.92	11,109.59	19,512.59	24.1
US0059 LITTER PICKUP (03) ITEM 2 THRU 22						
6061-29-001						
SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002013		TOTALS	80,852.92	11,109.59	19,512.59	24.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21		1.000	39,087.00	5,057.75	6,291.69	16.0
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21						
6061-30-001						
SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002014		TOTALS	39,087.00	5,057.75	6,291.69	16.0

LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON		1.000	10,712.29	749.37	1,587.70	14.8
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON						
6061-34-001						
SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.						
CONTRACT 08002018		TOTALS	10,712.29	749.37	1,587.70	14.8

LIBERTY SH 146 N OF MOSS HILL		1.000	28,440.00	1,405.00	14,580.00	51.2
SH0146 SH 105 WEST OF CLEVELAND & FM 2025						
6046-33-001						
RMC - 604633001 PICNIC AREAS AND GROUNDS						
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00			
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	15			
D & R PRESSURE WASHING						
CONTRACT 12992002		TOTALS	28,440.00	1,405.00	14,580.00	51.2

NEWTON JASPER COUNTY LINE		10.000	42,900.00	21,501.00	41,665.60	97.1
US0190 LOUISIANA STATE LINE ON US 190						
6053-46-001						
RMC - 605346001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-	06-19-00	TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	88			
THE ONE STOP						
CONTRACT 04002002		TOTALS	42,900.00	21,501.00	41,665.60	97.1

NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW		1.000	12,681.63	606.55	1,621.05	12.7
SH0063 & PARK & POOL ON SH87 @ US190						
6023-93-001						
SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002002		TOTALS	12,681.63	606.55	1,621.05	12.7

NEWTON LITTER PICKUP (06) ITEMS 2 THRU 20		1.000	82,421.00	10,595.31	16,042.07	19.4
SH0087 LITTER PICKUP (06) ITEMS 2 THRU 20						
6060-99-001						
SUP - 606099001 LITTER PICKUP (06) ITEMS 2 THRU 20						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	10,595.31	16,042.07	19.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE JEFFERSON COUNTY LINE		10.000	74,480.96	0.00	46,281.96	62.6
IH0010 LOUISIANA STATE LINE						
6053-47-001						
RMC - 605347001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-19-00	WORK BEGAN-	04-20-00	*****		
DATE WORK COMPLETED-	04-20-00	TIME COMPUTED-	04-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	56	*****		
B & G CONTRACTORS INC.						
CONTRACT 01002006		TOTALS	74,480.96	0.00	46,281.96	62.6
ORANGE LITTER PICKUP (07) ITEMS 15 THRU 41		1.000	98,132.94	8,282.76	16,135.48	16.4
IH0010 LITTER PICKUP (07) ITEMS 15 THRU 41						
6061-27-001						
SUP - 606127001 LITTER PICKUP (07) ITEMS 15 THRU 41						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHRM SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	8,282.76	16,135.48	16.4
ORANGE PICNIC AREA MAINT SH 12 - DEWEYVILLE		1.000	23,140.11	1,698.80	3,482.61	15.0
SH0012 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
6061-33-001						
SUP - 606133001 PICNIC AREA MAINT SH 12 - DEWEYVILLE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	5	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHRM SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,698.80	3,482.61	15.0
ORANGE REST AREA MAINTENANCE IH 10		1.000	199,417.75	15,806.77	31,928.47	16.0
IH0010 REST AREA MAINTENANCE IH 10						
6061-35-001						
SUP - 606135001 REST AREA MAINTENANCE IH 10						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-	09-01-00	TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC.						
SPINDLETOP MHRM SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	15,806.77	31,928.47	16.0
TYLER POLK COUNTY LINE		10.000	48,975.91	0.00	48,328.65	98.6
US0190 JASPER COUNTY LINE						
6053-50-001						
RMC - 605350001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-	05-30-00	TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17	*****		
TRIPLE J MOWERS, INC.						
CONTRACT 03002002		TOTALS	48,975.91	0.00	48,328.65	98.6
TYLER COUNTY WIDE		0.010	208,092.74	125,788.80	125,788.80	60.4
US0069 COUNTY WIDE						
6053-34-001						
RMC - 605334001 SMALL SIGNS						
WORK ORDER-	10-13-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-	10-20-00	TIME COMPUTED-	10-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
O'HENRY SIGNS						
CONTRACT 07002002		TOTALS	208,092.74	125,788.80	125,788.80	60.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23	1.000	170,319.18	14,062.82	28,086.60	16.4
USO287	LITTER PICKUP (10) ITEMS 2 THRU 23					
6061-01-001						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	14,062.82	28,086.60	16.4

TYLER	PICNIC AREA US 287	1.000	24,349.95	1,508.76	3,752.17	15.4
USO287	PICNIC AREA US 190					
6061-25-001						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002009		TOTALS	24,349.95	1,508.76	3,752.17	15.4

DISTRICT CONTRACT AMOUNT					3,007,872.63	
DISTRICT ESTIMATES THIS MONTH					530,445.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,193,493.43	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROOKS	1.28 MI E OF US 281	4.194	3,421,346.97	213,754.39	1,035,713.29	31.5
SH 285	FM 2191					
0102-07-028						
STP 2000(464)UM	WIDEN TO 4 LANE WITH C&G					
WORK ORDER-	05-19-00	WORK BEGAN-	06-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	61			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04003008			TOTALS	3,421,346.97	213,754.39	31.5

BROOKS	US 281, EAST	6.319	1,912,876.77	224,229.57	428,384.09	23.3
FM 2191	US 285					
1703-01-010						
CSR 1703-1-10	RECONSTRUCT,ADD SHOULDERS, REP.CULVERTS					
WORK ORDER-	07-07-00	WORK BEGAN-	08-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	40			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06003093			TOTALS	1,912,876.77	224,229.57	23.3

BROOKS	15TH ST	1.547	2,105,752.22	102,157.91	1,657,453.78	82.8
US 281	SH 285 IN FALFURRIAS					
0255-03-021						
NH 98(140)	GR, STRS & SURF					
BROOKS	SH 285	1.770	2,160,713.97	80,169.06	1,715,923.54	83.5
US 281	TAYLOR ROAD IN FALFURRIAS					
0255-04-057						
NH 98(142)	GR, STRS & SURF					
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	81			
FOREMOST PAVING, INC.						
CONTRACT 06993007			TOTALS	4,266,466.19	182,326.97	83.2

BROOKS	ETC 0.4 MI SOUTH OF SPRR	0.7	89.130	67,885.56	0.00	0.0
US 281	ETC MI S OF ENCINO					
0255-03-029						
STP 99(811)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						

DUSTROL, INC.						
CONTRACT 10003020			TOTALS	67,885.56	0.00	0.0

CAMERON	US 77/83	2.278	1,473,451.40	45,025.01	1,408,001.36	99.9
FM 3248	1.385 KM WEST OF FM 1847					
2717-01-016						
STP 2000(182)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-23-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	98			
G & T PAVING COMPANY						
CONTRACT 01003009			TOTALS	1,473,451.40	45,025.01	99.9

CAMERON	ETC 3 MILES N. OF FM 508	FM 51.422	314,932.00	0.00	397,964.02	99.9
US 83	ETC 732					
0039-07-216						
MC 39-7-216	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	02-15-00	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	69			
VELA ENTERPRISES						
CONTRACT 01003030			TOTALS	314,932.00	0.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CAMERON US 83 0039-19-047 CD 39-19-47 UPGRADE EXISTING DRAINAGE STRUCTURE		0.100	996,563.00	115,835.78	993,406.70	99.9
WORK ORDER- 03-06-00	WORK BEGAN- 05-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-00					
CONTRACT WORKING DAYS- 58	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 98					
SUMMIT CONTRACTING, LTD.						
CONTRACT 01003063		TOTALS	996,563.00	115,835.78	993,406.70	99.9
CAMERON FM 313 1806-01-009 STP 2000(368)UM WIDEN TO 4 LANE		1.731	1,695,055.37	127,477.42	625,062.54	38.4
WORK ORDER- 03-31-00	WORK BEGAN- 06-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 35					
G & T PAVING COMPANY						
CONTRACT 02003029		TOTALS	1,695,055.37	127,477.42	625,062.54	38.4
CAMERON FM 800 1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS		4.538	1,940,992.64	128,803.27	333,993.70	17.9
WORK ORDER- 08-03-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 23					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003044		TOTALS	1,940,992.64	128,803.27	333,993.70	17.9
CAMERON US 77 0039-07-192 STP 2000(405)UM WIDEN FRONTAGE ROAD TO 40'		1.633	2,243,293.89	90,210.38	2,183,212.60	99.9
WORK ORDER- 05-26-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 58					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03003017		TOTALS	2,243,293.89	90,210.38	2,183,212.60	99.9
CAMERON FM 106 0630-02-032 BH 98(500) REHAB EXISTING LIFT BRIDGE		0.099	1,587,524.00	145,010.85	787,126.08	52.1
WORK ORDER- 04-11-00	WORK BEGAN- 06-05-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 61					
ORION CONSTRUCTION INC.						
CONTRACT 03003068		TOTALS	1,587,524.00	145,010.85	787,126.08	52.1
CAMERON SH 48 0220-05-057 MC 220-5-57 RECONST INTERSEC		0.153	1,104,650.73	156,504.02	621,973.40	58.6
WORK ORDER- 06-12-00	WORK BEGAN- 07-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 97					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05003104		TOTALS	1,104,650.73	156,504.02	621,973.40	58.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CAMERON	CEMETERY RD.-FM 106	0.560	1,131,609.96	3,601.88	1,120,289.85	99.9
CS	FM 1846					
0921-06-124						
STP 99(463)RM	RECONSTRUCT 2 LANE W/SHLDRS					
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	92			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96	3,601.88	1,120,289.85	99.9

CAMERON	US 77-US 83 INTERCHANGE	4.520	35,655,226.05	1,884,890.88	18,621,981.90	54.9
US 83	IN HARLINGEN					
0039-19-033						
HP 302(1)	GR, STR & SURF					
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	1,884,890.88	18,621,981.90	54.9

CAMERON	NORTH SIDE OF OLD ALICE RD	1.098	10,669,905.38	197,251.15	9,988,946.89	98.5
US 77	SOUTH SIDE OF MERRYMAN RD					
0039-08-077						
STP 99(301)RXH	CONSTRUCT RAILROAD GRADE SEPARATION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	96			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38	197,251.15	9,988,946.89	98.5

CAMERON	AT RESACA DE LOS CUATES	0.123	195,561.06	63,128.93	82,128.93	44.2
CR	(SAN ROMAN RD)					
0921-06-087						
BR 99(612)OX	REPLACE BRIDGE AND APPROACHES					
CAMERON	AT RESACA DE LOS FRESNOS	0.080	190,510.73	24,865.34	67,177.26	37.1
CR	(CR 725)					
0921-06-088						
BR 99(613)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	17			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003041		TOTALS	386,071.79	87,994.27	149,306.19	40.7

CAMERON	FM 508	2.238	1,253,300.03	493,585.20	650,985.05	54.1
FM 509	FM 1595 IN HARLINGEN					
2369-01-006						
STP 2000(107)UM	GR, STRS & SURF					
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	22			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003106		TOTALS	1,253,300.03	493,585.20	650,985.05	54.1

CAMERON	@ INTERSECTION OF PARK ROAD 100 &	2.935	798,455.10	117,075.12	689,169.01	90.8
PR 100	QUEEN ISABELLA CAUSEWAY					
0331-04-039						
STP 97(236)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-17-99	WORK BEGAN-	11-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	91			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10	117,075.12	689,169.01	90.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CAMERON	CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET)	0.044	164,774.00	0.00	0.00	0.0
CR						
0921-06-130						
BR 2000(850)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00	0.00	0.00	0.0

CAMERON	FM 803	2.690	1,061,288.01	0.00	0.00	0.0
FM 106	FM 1847					
2243-01-010						
STP 99(813)R	WIDEN AND ADD SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	0.00	0.00	0.0

HIDALGO	BUS 83	3.931	2,764,907.53	217,374.79	1,306,627.07	49.2
FM 491	3.5 MI N OF US 83					
0861-01-049						
STP 2000(175)R	RECONSTRUCT & ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	66			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	217,374.79	1,306,627.07	49.2

HIDALGO	SH 107	2.517	1,037,140.71	268,482.70	965,032.65	96.9
FM 2220	FM 1925					
2094-01-034						
STP 2000(232)R	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02003031		TOTALS	1,037,140.71	268,482.70	965,032.65	96.9

HIDALGO	ETC AT BUS 83 SOUTH, ETC.	1.800	1,108,290.40	337,304.75	683,066.74	64.8
BU 83-S						
0039-04-100						
STP 2000(173)HES	TRAFFIC SIGNAL, ETC.					
WORK ORDER-	05-02-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	37			
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40	337,304.75	683,066.74	64.8

HIDALGO	I ROAD - BUSINESS 83	1.500	1,353,011.71	96,074.76	562,278.90	43.2
CS	RIDGE ROAD					
0921-02-071						
STP 2000(275)MM	RECONSTRUCT CITY STREET					
WORK ORDER-	05-26-00	WORK BEGAN-	06-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	54			
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71	96,074.76	562,278.90	43.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HIDALGO	IN MISSION FROM HOLLAND AVE	0.987	1,288,535.18	137,952.00	137,952.00	11.1
BU 83-S	SH 107					
0039-03-081						
NH 99(161)	NEW ROADWAY LOCATION					
WORK ORDER-	09-18-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
FOREMOST PAVING, INC.						
CONTRACT 04003065		TOTALS	1,288,535.18	137,952.00	137,952.00	11.1

HIDALGO	FM 1926 EAST	7.740	1,353,741.94	66,752.20	1,361,994.21	99.9
BU 83-S	US 83					
0039-03-085						
CPM 39-3-85	RUBBER SEAL AND OVERLAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105			
FOREMOST PAVING, INC.						
CONTRACT 05003040		TOTALS	1,353,741.94	66,752.20	1,361,994.21	99.9

HIDALGO	US 83, S 1.3 MI.	1.821	1,854,346.59	192,833.88	1,071,805.52	60.2
FM 1427	THRU PENITAS					
0862-02-015						
AR 862-2-15	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	45			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05003095		TOTALS	1,854,346.59	192,833.88	1,071,805.52	60.2

HIDALGO	SH 107	1.767	2,251,887.14	203,045.11	1,603,605.18	74.9
FM 1426	CANTON ROAD					
1429-02-023						
CSR 1429-2-23	CONSTRUCT 4 LANE DIVIDED URBAN					
WORK ORDER-	06-24-99	WORK BEGAN-	08-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	80			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14	203,045.11	1,603,605.18	74.9

HIDALGO	TRENTON ROAD - FM 2061	3.598	2,836,760.62	43,560.75	3,140,795.33	99.9
CS	US 281					
0921-02-072						
STP 98(497)MM	GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG					
	PMRK					
WORK ORDER-	06-23-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	83			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62	43,560.75	3,140,795.33	99.9

HIDALGO	SH 107 SOUTH	6.620	2,760,718.00	410,658.46	1,242,537.54	46.8
FM 1423	0.5 MI NORTH OF FM 495					
1427-01-017						
CSR 1427-1-17	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	24			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003010		TOTALS	2,760,718.00	410,658.46	1,242,537.54	46.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HIDALGO	CITY OF MCALLEN	4.674	981,352.00	17,796.50	50,301.70	5.3
VA						
0921-02-041						
STP 94(272)TE	HIKE/BIKE TRAILS					
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	26			
SWEEZY CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	17,796.50	50,301.70	5.3

HIDALGO	FM 1925 SOUTH	2.760	1,111,598.57	144,891.21	439,867.36	41.6
FM 2993	FM 681					
3046-01-004						
AR 3046-1-4	RECONSTRUCT AND ADD SHOULDERS					
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	34			
SWEEZY CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	144,891.21	439,867.36	41.6

HIDALGO	BUS 83	1.086	2,159,201.97	235,034.60	251,498.60	12.1
FM 494	FM 495					
0864-01-043						
STP 2000(205)MM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
SWEEZY CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	235,034.60	251,498.60	12.1

HIDALGO	SUGAR ROAD, EAST	14.145	1,452,325.53	236,522.67	236,522.67	16.9
US 83	I ROAD IN PHARR					
0039-17-141						
CPM 39-17-141	ACP OVERLAY					
WORK ORDER-	07-13-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	236,522.67	236,522.67	16.9

HIDALGO	AT INTERSECTION OF US 83 WITH BENTSEN	0.046	2,109,859.33	0.00	0.00	0.0
US 83	IN PALMVIEW					
0039-17-134						
STP 99(204)HES	CONSTRUCT GRADE SEPARATION					
HIDALGO	AT INTERSECTION US 83	0.049	2,331,501.89	0.00	0.00	0.0
US 83	WITH LA HOMA ROAD IN PALMVIEW					
0039-17-138						
STP 99(204)HES	GRADE SEPARATION					
HIDALGO	1 MI W OF SHOWERS ROAD, E	5.502	28,711,097.49	4,802,431.33	7,387,955.97	26.8
US 83	BUS 83/INSPIRATION ROAD OVERPASS					
0039-17-139						
C 39-17-139	CONSTRUCT FOUR MAIN LANES & OVERPASSES					
WORK ORDER-	09-18-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	4,802,431.33	7,387,955.97	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HIDALGO	US 83 EXPRESSWAY, NORTH	1.687	1,974,830.28	0.00	0.00	0.0
FM 1015	MILE 9 ROAD					
1228-03-024						
STP 2000(693)RM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	08-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	0.00	0.00	0.0

HIDALGO	CANTON	2.950	3,385,168.41	369,611.56	588,401.13	18.1
FM 1426	NOLANA					
1429-02-024						
STP 2000(782)MM	WIDEN TO 4 LANE W/ LEFT TURN LANE					
WORK ORDER-	08-23-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	7			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	369,611.56	588,401.13	18.1

HIDALGO	FM 3072	3.216	3,413,812.88	0.00	0.00	0.0
FM 2061	SP 241					
1939-02-015						
STP 2000(32)MM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-22-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	0.00	0.00	0.0

HIDALGO	RIDGE ROAD	1.763	2,157,753.57	0.00	0.00	0.0
FM 2061	1.763 MI S OF RIDGE ROAD					
1939-02-020						
STP 2000(944)HES	IMPROVE TRA SIG, & ADD LANES WITH CTL					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	0.00	0.00	0.0

HIDALGO	MADERO	3.450	3,704,552.23	202,757.15	202,757.15	5.7
FM 1016	0.20 MI EAST OF BENTSEN RD					
0219-01-039						
STP 2000(920)MM	RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G					

HIDALGO	ON FM 494	0.100	86,770.34	0.00	0.00	0.0
FM 494	@ FM 1016					
0864-01-049						
STP 2000(964)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	09-12-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	202,757.15	202,757.15	5.5

HIDALGO	MILE 9	2.945	3,798,386.12	0.00	0.00	0.0
FM 88	MILE 12					
0698-03-046						
STP 2000(921)RM	CONSTRUCT 4 LANE ROADWAY					
WORK ORDER-	10-03-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO FM 2557 ON SAN JUAN BU 83-S FIRST ST IN DONNA 0039-04-082 NH 2000(732) WIDEN GR, STRS & SURF		8.510	8,296,069.69	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 439	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	0.00	0.00	0.0
HIDALGO FM 2557 EAST US 83 .8 KM E OF FM 1423 0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.		7.379	39,643,762.59	757,821.44	14,231,727.59	37.3
WORK ORDER- 12-02-99	WORK BEGAN- 01-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-99					
CONTRACT WORKING DAYS- 714	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 25					
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59	757,821.44	14,231,727.59	37.3
HIDALGO ETC 12TH STREET IN EDINBURG, EAST US SH 107 ETC 281 0342-01-063 CPM 342-1-63 ACP OVERLAY		47.064	4,794,499.31	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11003038		TOTALS	4,794,499.31	0.00	0.00	0.0
HIDALGO TRENTON RD, NORTH SH 336 SH 107 0621-01-057 NH 2000(174) RECONST & WIDEN EXIST 2 LN HMY TO 4 LNS		2.736	3,847,010.88	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003049		TOTALS	3,847,010.88	0.00	0.00	0.0
HIDALGO 0.3 MI N OF FM 1924 FM 1926 FM 495 1804-02-019 CPM 1804-2-19 ACP OVERLAY & GEO COMPOSITE PLACEMENT		2.270	469,674.85	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003081		TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO DISTRICTWIDE VA 0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS		0.001	654,878.44	33,024.42	677,880.13	99.9
WORK ORDER- 01-07-99	WORK BEGAN- 03-04-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 361	PERCENT TIME USED- 95					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44	33,024.42	677,880.13	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KENEDY	ETC	WILLACY/KENEDY COUNTY LINE	12.99	89.064	6,848,600.58	791,130.92	6,771,001.30	99.9
US 77	ETC	MILES NORTH						
0327-05-031								
CPM 327-5-31		ACP OVERLAY						
WORK ORDER-	02-07-00	WORK BEGAN-	02-22-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	78					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01003036				TOTALS	6,848,600.58	791,130.92	6,771,001.30	99.9

KENEDY		AT US 77	0.001		2,308,000.00	85,511.40	168,830.20	7.7
US 77		4 MILES SOUTH OF SARITA						
0327-02-043								
STP 2000(360)TE		RECONSTRUCT SAFETY REST AREA						
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	16					
RIO VALLEY CONSTRUCTION, INC.								
CONTRACT 06003105				TOTALS	2,308,000.00	85,511.40	168,830.20	7.7

STARR		US 83 THROUGH GARCIASVILLE	4.100		3,325,500.78	146,949.77	1,794,852.20	56.2
FM 1430		US 83						
0039-13-014								
STP 99(672)R		WIDEN TO 52' F-F						
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00					
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	59					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	61					
FOREMOST PAVING, INC.								
CONTRACT 09993006				TOTALS	3,325,500.78	146,949.77	1,794,852.20	56.2

DISTRICT CONTRACT AMOUNT							218,321,216.39	
DISTRICT ESTIMATES THIS MONTH							14,011,098.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							88,286,185.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HIDALGO	VARIOUS LIMITS: HIDALGO, CAMERON COUNTY	1.000	1,298,367.00	36,926.46	658,551.44	50.7
US0281	VARIOUS LIMITS: STARR, ZAPATA COUNTY					
6059-15-001						
RMC - 605915001	SIGN POST REPLACEMENT					
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07004007		TOTALS	1,298,367.00	36,926.46	658,551.44	50.7

HIDALGO	HIDALGO, CAMERON, JIM HOGG, KENEDY	0.100	466,724.40	0.00	0.00	0.0
US0083	ZAPATA, BROOKS, STARR, WILLACY COUNTY					
6060-03-001						
RMC - 606003001	REM/INSTALLATION OF RAISED PVMT MARKERS					
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	0.00	0.00	0.0

		DISTRICT CONTRACT AMOUNT			1,765,091.40	
		DISTRICT ESTIMATES THIS MONTH			36,926.46	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			658,551.44	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROOKS	US 281 REST AREA	1.000	104,303.88	7,215.24	51,291.32	49.1
US0281	BROOKS COUNTY					
6055-87-001						
SUP - 605587001	REST AREA MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002101		TOTALS	104,303.88	7,215.24	51,291.32	49.1

BROOKS	VARIOUS ROADWAYS IN BROOKS AND HIDALGO COUNTIES	1.000	69,935.00	6,088.25	47,712.00	68.2
US0281						
6056-09-001						
SUP - 605609001	PALM TREE TRIMMING					
WORK ORDER-	03-27-00	WORK BEGAN-	04-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	57			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002115		TOTALS	69,935.00	6,088.25	47,712.00	68.2

BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY AND KENEDY/STARR COUNTIES	1.000	102,542.26	7,335.77	58,606.90	57.1
FM1418						
6055-96-001						
SUP - 605596001	LITTER PICKUP SERVICE					
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002116		TOTALS	102,542.26	7,335.77	58,606.90	57.1

BROOKS	VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR FOR FALFURRIAS MAINTENANCE	206.700	85,175.30	0.00	0.00	0.0
US0281						
6060-22-001						
RMC - 606022001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	11-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BERT HANER						
CONTRACT 08002103		TOTALS	85,175.30	0.00	0.00	0.0

CAMERON	VARIOUS HIGHWAYS IN CAMERON COUNTY	1.000	57,495.00	6,660.00	27,611.00	48.0
US0077						
6052-55-001						
RMC - 605255001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	59			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002105		TOTALS	57,495.00	6,660.00	27,611.00	48.0

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	134,680.00	11,275.00	137,991.50	99.9
US0077						
6052-60-001						
RMC - 605260001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	02-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	62			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002110		TOTALS	134,680.00	11,275.00	137,991.50	99.9

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH		1.000	49,800.00	6,300.00	19,600.00	39.3
US0077 INTERNATIONAL BLVD (SH 4)						
6054-74-001						
RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	35			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	6,300.00	19,600.00	39.3

CAMERON ON US 77 FROM FM 511		1.000	57,700.00	7,550.00	23,200.00	40.2
US0077 .15 MILES NORTH OF FM 802						
6054-75-001						
RMC - 605475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	34			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	7,550.00	23,200.00	40.2

CAMERON FM 511		1.000	2,638.35	186.55	1,572.35	59.5
FM0511 SH 48 IN CAMERON COUNTY						
6055-90-001						
SUP - 605590001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	53			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002103		TOTALS	2,638.35	186.55	1,572.35	59.5

CAMERON SH 48		1.000	7,804.92	672.88	4,575.34	58.6
SH0048 CAMERON COUNTY						
6055-91-001						
SUP - 605591001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002104		TOTALS	7,804.92	672.88	4,575.34	58.6

CAMERON VARIOUS UNDERPASSES IN		1.000	7,879.92	656.66	4,596.62	58.3
US0077 CAMERON COUNTY						
6056-03-001						
SUP - 605603001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002107		TOTALS	7,879.92	656.66	4,596.62	58.3

CAMERON INTERSECTION OF US 77 & LP 499		1.000	17,908.80	1,492.40	10,446.80	58.3
US0077 IN CAMERON COUNTY						
6056-04-001						
SUP - 605604001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002108		TOTALS	17,908.80	1,492.40	10,446.80	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CAMERON	VARIOUS UNDERPASSES	1.000	11,011.14	786.51	5,505.57	50.0
US0077	IN CAMERON COUNTY					
6056-07-001						
SUP - 605607001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002111		TOTALS	11,011.14	786.51	5,505.57	50.0

CAMERON	US 77	1.000	16,516.78	1,179.77	8,258.39	50.0
US0077	TO CAMERON COUNTY					
6056-28-001						
SUP - 605628001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	55			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002113		TOTALS	16,516.78	1,179.77	8,258.39	50.0

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY	155.300	44,978.52	5,734.79	13,231.21	29.4
US0077	VARIOUS ROADWAYS IN CAMERON COUNTY					
6058-29-001						
RMC - 605829001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	13,231.21	29.4

CAMERON	VARIOUS ROADWAYS IN CAMERON COUNTY	194.860	63,492.00	0.00	715.00	1.1
FM0106	FOR SAN BENITO MAINTENANCE					
6060-28-001						
RMC - 606028001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	0.00	715.00	1.1

CAMERON	US 83 EXPHY IN CAMERON COUNTY	27.360	116,937.80	4,052.30	16,788.10	14.3
US0083	US 83 EXPHY IN HIDALGO COUNTY					
6060-29-001						
RMC - 606029001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	4,052.30	16,788.10	14.3

CAMERON	US 77 EXPHY IN CAMERON COUNTY	24.200	144,150.00	0.00	16,275.00	11.2
US0077	FOR SAN BENITO MAINTENANCE					
6060-31-001						
RMC - 606031001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	4			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002112		TOTALS	144,150.00	0.00	16,275.00	11.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

CAMERON	SH 100		0.001	70,474.90	13,256.00	13,256.00	18.8
SH0100	IN CAMERON COUNTY						
6058-27-001							
RMC - 605827001	SIDEWALK CONSTRUCTION						
WORK ORDER-	09-08-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17				
VELA ENTERPRISES							
CONTRACT 08002114			TOTALS	70,474.90	13,256.00	13,256.00	18.8

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY		95.750	59,544.00	4,962.00	54,582.00	91.6
US0077	VARIOUS LIMITS IN CAMERON COUNTY						
6048-52-001							
RMC - 604852001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	12-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	65				
BENTEX, INC.							
CONTRACT 10992102			TOTALS	59,544.00	4,962.00	54,582.00	91.6

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,345.00	1,910.25	28,189.00	63.5
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6052-56-001							
RMC - 605256001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	64				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002106			TOTALS	44,345.00	1,910.25	28,189.00	63.5

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	54,800.00	4,065.00	27,871.00	50.8
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6052-57-001							
RMC - 605257001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	02-26-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	50				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002107			TOTALS	54,800.00	4,065.00	27,871.00	50.8

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		1.000	71,400.00	6,343.00	50,092.00	70.1
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6052-58-001							
RMC - 605258001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	02-15-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67				
GARRETT CONSTRUCTION CO.							
CONTRACT 01002108			TOTALS	71,400.00	6,343.00	50,092.00	70.1

HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY		51.260	79,944.00	6,662.00	51,788.00	64.7
US0083	VARIOUS LIMITS IN HIDALGO COUNTY						
6052-97-001							
RMC - 605297001	CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-10-00	WORK BEGAN-	03-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	67				
COASTAL SWEEPING SERVICES							
CONTRACT 01002111			TOTALS	79,944.00	6,662.00	51,788.00	64.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	N. END OF THE WEST O/PASS AT SPUR 487 E.	1.000	34,986.00	2,744.00	18,865.00	53.9
US0083	N. END OF THE SUGAR ROAD OVERPASS					
6054-76-001						
RMC - 605476001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-05-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	19			
VELA ENTERPRISES						
CONTRACT 03002104		TOTALS	34,986.00	2,744.00	18,865.00	53.9

HIDALGO	ON US 83, W. END OF SLOPE AT SP 487	1.000	57,300.00	4,350.00	26,950.00	47.0
US0083	WEST END OF THE EXPHY 83					
6054-77-001						
RMC - 605477001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-06-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	29			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002105		TOTALS	57,300.00	4,350.00	26,950.00	47.0

HIDALGO	VARIOUS PICNIC AREAS IN HIDALGO AND BROOKS COUNTIES	1.000	68,802.24	5,083.69	35,496.78	51.5
US0281						
6055-95-001						
SUP - 605595001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002106		TOTALS	68,802.24	5,083.69	35,496.78	51.5

HIDALGO	US 83/281 INTERCHANGE HIDALGO COUNTY	1.000	97,591.56	6,962.39	54,587.93	55.9
US0083						
6056-05-001						
SUP - 605605001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES						
CONTRACT 04002107		TOTALS	97,591.56	6,962.39	54,587.93	55.9

HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	1.000	78,438.61	13,073.09	52,292.40	66.6
US0083						
6056-01-001						
SUP - 605601001	LITTER PICKUP SERVICE					
WORK ORDER-	03-28-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002108		TOTALS	78,438.61	13,073.09	52,292.40	66.6

HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	1.000	105,104.10	0.00	52,552.05	50.0
US0281						
6055-99-001						
SUP - 605599001	LITTER PICKUP SERVICE					
WORK ORDER-	03-28-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	44			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002114		TOTALS	105,104.10	0.00	52,552.05	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	80,500.00	1,650.00	13,050.00	16.2
US0083 VARIOUS LIMITS IN CAMERON COUNTY						
6053-87-001						
RMC - 605387001 REMOVAL AND TRANSPLANTING TREES						
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	62			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00	1,650.00	13,050.00	16.2
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	85,800.00	5,700.00	28,600.00	33.3
SP0115 VARIOUS LIMITS IN HIDALGO COUNTY						
6057-65-001						
RMC - 605765001 LANDSCAPE MAINTENANCE						
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	9			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00	5,700.00	28,600.00	33.3
HIDALGO VARIOUS ROADWAYS: HIDALGO, CAMERON		1.000	225,040.00	15,260.00	141,152.00	62.7
FM0088 VARIOUS ROADWAYS: BROOKS, STARR, WILLACY						
6057-88-001						
RMC - 605788001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002104		TOTALS	225,040.00	15,260.00	141,152.00	62.7
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	112,810.00	3,108.00	85,258.00	75.5
FM0495 VARIOUS LIMITS IN HIDALGO COUNTY						
6057-90-001						
RMC - 605790001 UPGRADE OF SMALL ROADSIDE SIGN STUBS						
WORK ORDER-	07-05-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	112,810.00	3,108.00	85,258.00	75.5
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60	4,546.75	48,070.70	96.1
US0083 VARIOUS LIMITS IN HILLACY COUNTY						
6045-47-001						
RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60			
COASTAL SWEEPING SERVICES						
CONTRACT 06002102		TOTALS	50,004.60	4,546.75	48,070.70	96.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO/CAMERON		185.910	56,835.00	11,299.50	11,299.50	19.8
FM0491 FOR EDCOUCH MAINTENANCE						
6060-21-001						
RMC - 606021001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	11,299.50	11,299.50	19.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY		166.700	49,874.76	12,468.69	12,468.69	25.0
FM2061 FOR PHARR MAINTENANCE						
6060-25-001 RMC - 606025001 MOWING OF STATE R.O.W.						
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	12,468.69	12,468.69	25.0
HIDALGO US 281 EXPHY IN HIDALGO COUNTY		25.600	99,986.11	10,250.05	14,098.63	14.1
US0281 FOR PHARR MAINTENANCE						
6060-30-001 RMC - 606030001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	10,250.05	14,098.63	14.1
HIDALGO .027 MI W. OF US 281		0.050	151,355.50	0.00	0.00	0.0
US0083 .026 MI E. OF US 281						
6050-93-001 RMC - 605093001 BRIDGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, LTD.						
CONTRACT 08002113		TOTALS	151,355.50	0.00	0.00	0.0
HIDALGO HIDALGO COUNTY		1.000	46,460.00	4,746.00	34,087.50	73.3
US0281 CAMERON COUNTY						
6043-37-001 RMC - 604337001 WATERING OF PALM TREES						
WORK ORDER-	09-22-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69			
GUERRA'S MAINTENANCE MANAGEMENT						
CONTRACT 08992101		TOTALS	46,460.00	4,746.00	34,087.50	73.3
HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY		176.900	56,007.45	0.00	0.00	0.0
FM0681 FOR MISSION MAINTENANCE						
6060-24-001 RMC - 606024001 MOWING OF STATE R.O.W.						
WORK ORDER-	10-18-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO.						
CONTRACT 09002104		TOTALS	56,007.45	0.00	0.00	0.0
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		15.030	94,500.08	7,885.95	85,965.97	90.9
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-50-001 RMC - 604550001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-08-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78			
COASTAL SWEEPING SERVICES						
CONTRACT 10992101		TOTALS	94,500.08	7,885.95	85,965.97	90.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

JIM HOGG	VARIOUS ROADWAYS IN JIM HOGG & STARR CTY	1.000	56,272.03	4,313.12	23,490.76	41.7
SH0016	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6055-98-001						
SUP - 605598001	LITTER PICKUP SERVICE					
WORK ORDER-	03-27-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	55			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002117		TOTALS	56,272.03	4,313.12	23,490.76	41.7

KENEDY	US 77 IN KENEDY COUNTY	1.000	41,458.48	2,961.32	22,209.90	53.5
US0077						
6056-08-001						
SUP - 605608001	LITTER BARREL					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES						
CONTRACT 04002118		TOTALS	41,458.48	2,961.32	22,209.90	53.5

STARR	VARIOUS PICNIC AREAS IN JIM HOGG AND STARR COUNTIES	1.000	72,265.26	6,602.35	44,794.20	61.9
US0083						
6056-06-001						
SUP - 605606001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 04002119		TOTALS	72,265.26	6,602.35	44,794.20	61.9

STARR	VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY FOR RIO GRANDE CITY MAINTENANCE	305.000	129,320.62	12,302.32	12,302.32	9.5
US0083						
6060-27-001						
RMC - 606027001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
REKCA, INC.						
CONTRACT 08002108		TOTALS	129,320.62	12,302.32	12,302.32	9.5

STARR	VARIOUS ROADWAYS IN STARR COUNTY	45.700	45,720.00	0.00	0.00	0.0
US0083	VARIOUS ROADWAYS IN ZAPATA COUNTY					
6061-99-001						
RMC - 606199001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	10-07-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COASTAL SWEEPING SERVICES						
CONTRACT 09002101		TOTALS	45,720.00	0.00	0.00	0.0

WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	19,360.00	0.00	5,136.00	26.5
US0077	VARIOUS LIMITS IN KENEDY COUNTY					
6052-59-001						
RMC - 605259001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	02-15-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61			
GARRETT CONSTRUCTION CO.						
CONTRACT 01002109		TOTALS	19,360.00	0.00	5,136.00	26.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WILLACY	US 77 IN WILLACY/KENEDY COUNTY	1.000	21,143.98	2,081.10	10,571.99	50.0
US0077	US 77 IN BROOKS/HIDALGO COUNTY					
6053-21-001						
RMC - 605321001	FIREBREAK MAINTENANCE					
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	44			
REKCA, INC.						
CONTRACT 03002101		TOTALS	21,143.98	2,081.10	10,571.99	50.0

WILLACY	VARIOUS PICNIC AREAS IN CAMERON, WILLACY AND KENEDY COUNTIES	1.000	33,672.22	2,452.00	14,536.02	43.1
SH0186						
6055-92-001						
SUP - 605592001	MAINTENANCE OF PICNIC AREAS					
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC.						
CONTRACT 04002105		TOTALS	33,672.22	2,452.00	14,536.02	43.1

WILLACY	VARIOUS ROADWAYS IN WILLACY AND CAMERON COUNTIES	1.000	98,257.38	10,457.89	58,733.38	59.7
US0077						
6056-00-001						
SUP - 605600001	LITTER PICKUP					
WORK ORDER-	03-28-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	52			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04002119		TOTALS	98,257.38	10,457.89	58,733.38	59.7

WILLACY	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE	261.130	153,942.06	16,402.64	21,942.30	14.3
US0077						
6060-26-001						
RMC - 606026001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
REKCA, INC.						
CONTRACT 08002107		TOTALS	153,942.06	16,402.64	21,942.30	14.3

WILLACY	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY	382.090	261,135.59	0.00	0.00	0.0
FM1425						
6060-32-001						
RMC - 606032001	COLD POUR CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
3XE, INC.						
CONTRACT 09002103		TOTALS	261,135.59	0.00	0.00	0.0

					DISTRICT CONTRACT AMOUNT	3,959,401.20
					DISTRICT ESTIMATES THIS MONTH	271,085.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,602,267.12

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

DIMITT	ESPANTOSA CREEK AND APPROACHES IN DIMITT CO.	0.261	496,946.39	97,665.34	450,968.64	94.5
FM 1433						
1424-02-012						
CD 1424-2-12	GRAD, BASE, STRUCTURES, AND SURF					
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	80			
E. E. HOOD & SONS, INC.						
CONTRACT 03003045		TOTALS	496,946.39	97,665.34	450,968.64	94.5

DIMITT	THE DIMITT/ZAVALA COUNTY LINE 0.2 MI. NORTH OF LOOP 517	7.099	4,879,936.92	0.00	0.00	0.0
US 83						
0037-05-038						
CSR 37-5-38	GRADING, BASE & SURFACE					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 10003005		TOTALS	4,879,936.92	0.00	0.00	0.0

DUVAL	3.3 MI. SOUTH OF SH 359 FM 716	8.864	1,973,291.27	13,239.86	13,239.86	0.6
SH 339						
0623-02-022						
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAYING, INC.						
CONTRACT 06003094		TOTALS	1,973,291.27	13,239.86	13,239.86	0.6

DUVAL	SH 16 4.4 MI. NORTH OF SH 339 IN BENAVIDES	16.100	2,199,544.64	1,710.00	527,995.02	25.2
SH 339						
0623-01-017						
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	29			
FOREMOST PAYING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64	1,710.00	527,995.02	25.2

DUVAL	AT SH 359, ETC.	0.500	328,997.75	0.00	0.00	0.0
SH 44						
0237-06-028						
C 237-6-28	INTERCONNECT TRAFFIC SIGNALS					
WORK ORDER-	11-08-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STAR OPERATIONS, INC.						
CONTRACT 10003041		TOTALS	328,997.75	0.00	0.00	0.0

LASALLE	ETC 1.06 MI. SOUTH OF FM 468 LA	1.226	1,988,109.10	407,107.46	1,569,881.77	83.1
IH 35	SALLE/FRIO COUNTY LINE					
0017-08-065						
IH 35-2(292)	BRIDGE WORK					
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	51			
SCR CONSTRUCTION CO., INC.						
CONTRACT 01003050		TOTALS	1,988,109.10	407,107.46	1,569,881.77	83.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

LASALLE	FRIO COUNTY LINE	8.411	4,781,061.58	803,003.61	1,211,878.20	26.4
IH 35	0.6 MILES NORTH OF GARDENDALE					
0017-08-064						
IM 35-1(67)	SUBGRADE, BASE, & SURFACE					
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	18			
PRICE CONSTRUCTION, INC.						
CONTRACT 02003067		TOTALS	4,781,061.58	803,003.61	1,211,878.20	26.4

MAVERICK	FM 375	3.026	5,194,866.21	75,190.37	247,741.94	5.0
FM 1021	3.0 MI. SOUTH					
1229-01-036						
STP 2000(749)R	GRAD, BASE, STRUCTURE & SURF					
WORK ORDER-	08-03-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	14			
PRICE CONSTRUCTION, INC.						
CONTRACT 06003004		TOTALS	5,194,866.21	75,190.37	247,741.94	5.0

MAVERICK	ETC AT COMAL STREET, ETC.	0.600	596,526.55	0.00	0.00	0.0
US 57						
0300-01-067						
STP 2000(805)HES	TRAFFIC SIGNALS, PAVEMENT MARKINGS					
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 06003061		TOTALS	596,526.55	0.00	0.00	0.0

MAVERICK	U.S. 57	2.629	2,899,062.31	0.00	2,760,861.60	99.9
FM 3443	F.M. 1021					
0276-09-005						
CD 276-9-5	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	141			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31	0.00	2,760,861.60	99.9

MAVERICK	0.45 MI N OF FM 1588	2.250	4,436,015.36	0.00	2,111,678.91	46.1
US 277	0.4 MI S OF SECO CR (B277)					
0299-04-048						
NH 99(400)	GR, STR, BASE & SURF					
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	59			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36	0.00	2,111,678.91	46.1

MAVERICK	8.0 MI NE OF US 277 IN EAGLE PASS	4.196	2,734,466.26	332,016.40	2,349,905.66	89.5
US 57	0.36 MI NE OF FM 481					
0276-01-028						
STP 2000(31)R	GRAD, STRS, BASE, SURF, & FLASH BEACON					
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26	332,016.40	2,349,905.66	89.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MAVERICK US 277, N OF EAGLE PASS STREET			MAIN 12.992	3,801,011.69	0.00	3,522,018.50	97.6
BU 277N ETC 0299-13-009 NH 97(528) GRAD, STR, BASE, SURF							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25	*****			
WORKING DAYS CHARGED-	404	PERCENT TIME USED-	104	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036			TOTALS	3,801,011.69	0.00	3,522,018.50	97.6
VAL VERDE ETC GIBBS TO BRADDIE, ETC.			2.710	455,566.75	10,510.56	231,145.59	53.4
US 90 ETC 0022-10-041 STP 2000(116)HES INTERCONNECT & UPGRADE TRAFFIC SIGNALS							
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00	*****			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	86	*****			
V. C. HUFF, INC.							
CONTRACT 02003012			TOTALS	455,566.75	10,510.56	231,145.59	53.4
VAL VERDE EDWARDS CO. LINE			11.475	8,152,146.30	912,927.33	1,978,159.52	25.5
US 277 0160-04-020 STP 99(506)R GRAD, STRUC, BASE & SURFACE							
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00	*****			
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	11	*****			
ALLEN KELLER COMPANY							
CONTRACT 03003050			TOTALS	8,152,146.30	912,927.33	1,978,159.52	25.5
VAL VERDE BEDELL AVE IN DEL RIO AVE F			8.149	5,336,712.19	203,290.74	2,376,002.43	46.3
US 90 0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER							
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	*****			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	76	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 09993005			TOTALS	5,336,712.19	203,290.74	2,376,002.43	46.3
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25			0.001	119,000.00	0.00	119,000.00	99.9
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	*****			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95	*****			
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00	0.00	119,000.00	99.9
HEBB ETC 10.0 MI. SOUTH OF HEBB/LA SALLE CO. HEBB/LA SALLE COUNTY LINE			322.953	4,756,245.74	273,418.80	4,314,641.59	94.4
IH 35 ETC 0018-03-036 CPM 18-3-36 SEAL COAT							
WORK ORDER-	03-06-00	WORK BEGAN-	03-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 02003005			TOTALS	4,756,245.74	273,418.80	4,314,641.59	94.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WEBB	1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"		0.473	1,867,770.43	176,195.60	379,340.09	21.1
IH 35	UNIROYAL INDUSTRIAL PARK INTERCHANGE						
0018-05-056							
CC 18-5-56	GRAD, BASE, STRUCTURE AND SURF						
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	36				
PRICE CONSTRUCTION, INC.							
CONTRACT 03003080			TOTALS	1,867,770.43	176,195.60	379,340.09	21.1

WEBB	2.8 KM N. OF U.S. 59		7.781	99,700.00	0.00	86,051.45	90.8
LP 20	1.9 KM S. OF S.H. 359						
0086-14-017							
CL 86-14-17	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100				
NATHANIEL ANIEKMU							
CONTRACT 06973022			TOTALS	99,700.00	0.00	86,051.45	90.8

WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16	358,148.28	3,414,040.96	72.1
IH 35	DEL MAR BLVD(IN LAREDO)						
0018-06-128							
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98				
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	88				
PRICE CONSTRUCTION, INC.							
CONTRACT 06983101			TOTALS	4,981,525.16	358,148.28	3,414,040.96	72.1

WEBB	8.2 MI S OF LP 20 IN LAREDO		6.829	17,937,250.43	659,334.18	659,334.18	3.8
US 83	ZAPATA COUNTY LINE						
0038-01-031							
NH 2000(662)	GRAD, STRUC, BASE, SURF, SIGN, MRK, SIG						
WORK ORDER-	09-11-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00				
CONTRACT WORKING DAYS-	574	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	3				
PRICE CONSTRUCTION, INC.							
CONTRACT 07003069			TOTALS	17,937,250.43	659,334.18	659,334.18	3.8

WEBB	6.28 KM N OF THE MILO INTERCHANGE		16.424	2,712,656.98	0.00	5,030,989.55	99.9
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE						
0018-05-055							
IM 35-1(64)	SURFACE TREATMENT						
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	111				
PRICE CONSTRUCTION, INC.							
CONTRACT 07983010			TOTALS	2,712,656.98	0.00	5,030,989.55	99.9

WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT		4.789	59,654,209.77	1,856,665.37	32,284,401.39	56.9
IH 35	0.75 MI S OF THE LOOP 20/IH 35 INT						
0018-06-131							
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING						
WEBB	2.8 MI N OF THE LP 20/IH 35 INTRCHG		0.001	0.00	11,517.13	1,272,379.44	0.0
IH 35	0.75 MI S OF THE LP 20/IH 35 INTRCHG						
0018-06-143							
RM 18-6-143	UTILITY ADJUSTMENT						
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99				
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	34				
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 07993001			TOTALS	59,654,209.77	1,868,182.50	33,556,780.83	59.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
WEBB	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO		0.001	1,096,000.00	22,793.31	841,658.94	80.8
IH 35	LP 20 IN LAREDO						
0018-06-120							
CD 18-6-120	TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95				
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	76				
MICA CORPORATION							
CONTRACT 08950151			TOTALS	1,096,000.00	22,793.31	841,658.94	80.8
*****			*****	*****	*****	*****	*****
WEBB	ON MEADOW ST. IN LAREDO AT CHACON CREEK		0.420	1,464,858.92	0.00	0.00	0.0
CS	CHACON CREEK						
0922-33-060							
CUS 922-33-60	STRUCTURE, GRAD, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, LTD.							
CONTRACT 09003032			TOTALS	1,464,858.92	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
WEBB	AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464		5.417	332,237.64	0.00	159,953.90	50.6
FM 1472	NORTHWEST OF F.M. 3464						
2150-04-035							
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	43	*****			
MICA CORPORATION							
CONTRACT 09973031			TOTALS	332,237.64	0.00	159,953.90	50.6
*****			*****	*****	*****	*****	*****
WEBB	ON SANTA MARIA/FROM SCOTT FM 1472		4.000	798,988.60	0.00	0.00	0.0
CS	FM 1472						
0922-33-041							
STP 2000(276)HES	INTERCONNECT TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 10003039			TOTALS	798,988.60	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		6.249	3,557,731.33	3,288.91	3,491,397.63	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO						
0018-06-133							
CSR 18-6-133	STR, INLET, MILL, SURF						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO		0.001	132,780.21	-184.00	190,623.05	99.9
IH 35	DEL MAR BOULEVARD IN LAREDO						
0018-06-140							
CD 18-6-140	LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	104	*****			
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 10973041			TOTALS	3,690,511.54	3,104.91	3,682,020.68	99.9
*****			*****	*****	*****	*****	*****
WEBB	IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35		5.100	1,481,499.29	668,886.99	884,307.80	65.1
FM 1472	5.1 KM NORTHWEST OF IH 35						
2150-04-037							
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY						
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	170	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10983058			TOTALS	1,481,499.29	668,886.99	884,307.80	65.1
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32	153,809.00	5,219,470.85	76.1
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	85			
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	153,809.00	5,219,470.85	76.1

WEBB	IH 35	3.043	32,842,589.99	14,336.64	33,480,408.40	99.9
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING, STRS, CONC PVT, SIGNING, ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	96			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	14,336.64	33,480,408.40	99.9

ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	136,587.70	1,387,127.88	60.6
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	37			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64	136,587.70	1,387,127.88	60.6

		DISTRICT CONTRACT AMOUNT			193,706,879.72	
		DISTRICT ESTIMATES THIS MONTH			7,191,459.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			112,566,604.74	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DUVAL	SH0016, ETC.		0.001	176,274.31	0.00	11,310.63	6.4
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48				
FLASHER EQUIPMENT COMPANY							
CONTRACT 06994007			TOTALS	176,274.31	0.00	11,310.63	6.4
MAVERICK	US 57, ETC.		0.001	200,494.90	0.00	97,012.55	48.3
US0057	VARIOUS						
6044-17-001							
RMC - 604417001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	83				
FLASHER EQUIPMENT COMPANY							
CONTRACT 06994006			TOTALS	200,494.90	0.00	97,012.55	48.3
DISTRICT CONTRACT AMOUNT						376,769.21	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						108,323.18	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

* CONTRACT IDENTIFICATION AND INFORMATION						
DIMMIT	US 83	243.380	90,037.49	0.00	30,012.50	33.3
US0083	FM 186, ETC.					
6052-05-001						
RMC - 605205001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	32			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	0.00	30,012.50	33.3

DIMMIT	US0083	0.001	30,906.96	2,575.58	9,696.22	31.3
US0083	US0083					
6058-85-001						
SUP - 605885001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,575.58	9,696.22	31.3

DIMMIT	US0083 N	10.000	129,500.00	0.00	0.00	0.0
US0083	US0083 N					
6065-83-001						
EMC - 606583001	PLANE ASPHALT CONCRETE PAVEMENT					
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAVELINA CONSTRUCTION SOUTH, INC.						
CONTRACT 10002201		TOTALS	129,500.00	0.00	0.00	0.0

DUVAL	US 59	0.001	15,933.80	3,983.45	3,983.45	25.0
US0059	SH 16, ETC.					
6054-33-001						
SUP - 605433001	LITTER PICKUP MAINTENANCE					
WORK ORDER-	10-09-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	3,983.45	3,983.45	25.0

DUVAL	US 59	0.001	74,509.68	5,178.16	58,074.69	77.9
US0059	SH 44, ETC.					
6051-11-001						
SUP - 605111001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	89			
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER						
CONTRACT 11992205		TOTALS	74,509.68	5,178.16	58,074.69	77.9

KINNEY	US 90 EAST	0.001	34,133.04	2,844.42	19,910.94	58.3
US0090	US 90 EAST					
6056-10-001						
SUP - 605610001	REST AREA MAINTENANCE					
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 02002203		TOTALS	34,133.04	2,844.42	19,910.94	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
KINNEY US0090 US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE		0.001	15,419.70	1,054.95	5,875.35	38.1
WORK ORDER- 05-03-00	WORK BEGAN- 05-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 49					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER						
CONTRACT 04002202		TOTALS	15,419.70	1,054.95	5,875.35	38.1
KINNEY US0090 US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY		209.260	86,329.67	0.00	30,646.01	35.4
WORK ORDER- 08-04-00	WORK BEGAN- 08-07-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 23					
G & G MOWING, COMPANY						
CONTRACT 06002202		TOTALS	86,329.67	0.00	30,646.01	35.4
KINNEY US 90 US0090 US 90, ETC. 6051-07-001 SUP - 605107001 LITTER PICKUP MAINTENANCE		0.001	17,900.58	1,157.72	12,734.92	71.1
WORK ORDER- 12-17-99	WORK BEGAN- 01-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 83					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.						
CONTRACT 11992202		TOTALS	17,900.58	1,157.72	12,734.92	71.1
LASALLE IH0035 IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE		0.001	35,741.16	2,978.43	11,154.52	31.2
WORK ORDER- 07-03-00	WORK BEGAN- 07-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-03-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 33					
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002203		TOTALS	35,741.16	2,978.43	11,154.52	31.2
LASALLE IH 35, ETC. IH0035 SH 97, ETC. 6043-95-001 RMC - 604395001 MOWING HIGHWAY RIGHT-OF-WAY		186.110	137,335.14	0.00	107,377.77	78.1
WORK ORDER- 07-22-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 493	PERCENT TIME USED- 85					
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	0.00	107,377.77	78.1
MAVERICK COUNTY LINE US0277 COUNTY LINE 6041-76-001 RMC - 604176001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	63,280.73	0.00	123,030.25	99.9
WORK ORDER- 07-01-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 180					
WORKING DAYS CHARGED- 489	PERCENT TIME USED- 89					
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	0.00	123,030.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MAVERICK US0277				0.001	41,941.92	3,495.16	6,743.80	16.0
6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 08002203				TOTALS	41,941.92	3,495.16	6,743.80	16.0

MAVERICK US0277				0.001	24,522.00	2,740.40	22,692.40	92.5
6051-06-001 SUP - 605106001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-16-99	WORK BEGAN-	12-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	86					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992201				TOTALS	24,522.00	2,740.40	22,692.40	92.5
VAL VERDE US0090, ETC.				0.001	21,080.28	810.78	8,918.58	42.3
6056-72-001 SUP - 605672001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 04002203				TOTALS	21,080.28	810.78	8,918.58	42.3

VAL VERDE US0090				303.240	145,683.12	4,891.04	53,626.76	36.8
6057-87-001 RMC - 605787001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	07-12-00	WORK BEGAN-	07-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30					
SQUARE G, INC.								
CONTRACT 06002203				TOTALS	145,683.12	4,891.04	53,626.76	36.8

VAL VERDE US0277				0.001	30,841.44	2,325.51	3,875.85	12.5
6062-85-001 SUP - 606285001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-08-00	WORK BEGAN-	09-11-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	14					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER								
CONTRACT 08002204				TOTALS	30,841.44	2,325.51	3,875.85	12.5

VAL VERDE US 90				0.001	18,543.89	0.00	16,143.82	87.0
6051-08-001 SUP - 605108001 LITTER PICKUP MAINTENANCE								
WORK ORDER-	12-17-99	WORK BEGAN-	12-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	84					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.								
CONTRACT 11992203				TOTALS	18,543.89	0.00	16,143.82	87.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* MEBB IH 35 IH0035 US 83, ETC. 6054-32-001 SUP - 605432001 LITTER PICKUP MAINTENANCE		0.001	144,053.64	6,209.29	89,975.25	62.4
WORK ORDER- 02-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 272	WORK BEGAN- 02-03-00 TIME COMPUTED- 02-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 01002201		TOTALS	144,053.64	6,209.29	89,975.25	62.4
* MEBB US0083 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE		0.001	5,144.52	428.71	2,572.26	50.0
WORK ORDER- 05-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 177	WORK BEGAN- 05-08-00 TIME COMPUTED- 05-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 48					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 04002204		TOTALS	5,144.52	428.71	2,572.26	50.0
* MEBB IH 35 IH0035 IH 35 6056-93-001 RMC - 605693001 REPLACEMENT AND RELOCATION OF SIGNS		0.001	182,372.00	0.00	40,052.00	21.9
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 119	WORK BEGAN- 07-10-00 TIME COMPUTED- 07-10-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 96					
TONY A. ENTERPRISES, INC. CONTRACT 05002202		TOTALS	182,372.00	0.00	40,052.00	21.9
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
* MEBB IH 35 IH0035 IH 35 6038-82-001 RMC - 603882001 MAINTENANCE OF ILLUMINATION SYSTEM		0.001	52,900.00	4,125.00	66,200.00	99.9
WORK ORDER- 06-25-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 489	WORK BEGAN- 07-01-99 TIME COMPUTED- 07-01-99 ADDL DAYS GRANTED- 184 PERCENT TIME USED- 89					
STAR OPERATIONS, INC. CONTRACT 05992201		TOTALS	52,900.00	4,125.00	66,200.00	99.9
* MEBB IH 35 IH0035 IH 35 6054-18-001 RMC - 605418001 MURAL PAINTING		0.001	360,821.70	0.00	327,809.82	90.8
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 105	WORK BEGAN- 08-16-00 TIME COMPUTED- 08-16-00 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 87					
IHS CONSTRUCTION, INC. CONTRACT 06002201		TOTALS	360,821.70	0.00	327,809.82	90.8
* MEBB IH0035 US0083, ETC. 6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE		5.000	178,903.18	9,906.33	59,101.65	33.0
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 118	WORK BEGAN- 07-06-00 TIME COMPUTED- 07-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC. CONTRACT 06002204		TOTALS	178,903.18	9,906.33	59,101.65	33.0

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
WEBB	IH0035			7.000	116,724.00	13,254.00	13,254.00	11.3				
	IH0035											
	6059-24-001											
	RMC - 605924001	LANDSCAPE MAINTENANCE										
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00									
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00									
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8									
HOLLYWOOD GARDEN COMPANY												
CONTRACT 09002201				TOTALS	116,724.00	13,254.00	13,254.00	11.3	*****			
WEBB	IH 35			0.001	73,867.12	5,417.94	60,408.92	81.7				
	IH0035	US 59, ETC.										
	6051-10-001											
	SUP - 605110001	PICNIC AREA MAINTENANCE										
WORK ORDER-	12-10-99	WORK BEGAN-	12-10-99									
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99									
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	89									
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER												
CONTRACT 11992204				TOTALS	73,867.12	5,417.94	60,408.92	81.7	*****			
WEBB	IH 35			19.300	43,560.00	3,630.00	30,734.00	70.5				
	IH0035											
	6051-46-001											
	RMC - 605146001	CLEANING AND SWEEPING HIGHWAYS										
WEBB	FM 1472			3.500	11,616.00	968.00	8,228.00	70.8				
	FM1472											
	6051-46-002											
	RMC - 605146002	CLEANING AND SWEEPING HIGHWAYS										
WEBB	LOOP 20			4.800	11,616.00	6,776.00	16,940.00	99.9				
	LP0020											
	6051-46-003											
	RMC - 605146003	CLEANING AND SWEEPING HIGHWAYS										
WEBB	SPUR 400			0.500	5,808.00	484.00	4,356.00	75.0				
	SPO400											
	6051-46-004											
	RMC - 605146004	CLEANING AND SWEEPING HIGHWAYS										
WEBB	SH 359			2.000	11,616.00	968.00	8,228.00	70.8				
	SH0359											
	6051-46-005											
	RMC - 605146005	CLEANING AND SWEEPING HIGHWAYS										
WORK ORDER-	02-14-00	WORK BEGAN-	02-15-00									
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00									
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	71									
BENTEX SWEEPING, INC.												
CONTRACT 12992201				TOTALS	84,216.00	12,826.00	68,486.00	81.3	*****			
ZAVALA	US 57			252.800	98,059.00	13,597.35	50,618.95	51.6				
	US0057	US 83, ETC.										
	6053-98-001											
	RMC - 605398001	MOWING HIGHWAY RIGHT-OF-WAY										
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00									
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00									
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0									
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	46									
G & G MOWING, COMPANY												
CONTRACT 02002202				TOTALS	98,059.00	13,597.35	50,618.95	51.6	*****			

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ZAVALA	US0083			0.001	24,624.24	2,052.02	11,646.06	47.2
US0057	US0083							
6056-70-001								
SUP - 605670001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	50					
TIBH INDUSTRIES, INC.								
WINTERGRADEN SERVICES, INC.								
	CONTRACT 04002201			TOTALS	24,624.24	2,052.02	11,646.06	47.2
				DISTRICT CONTRACT AMOUNT			2,335,326.00	
				DISTRICT ESTIMATES THIS MONTH			101,852.24	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			1,314,622.74	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BROWN	FISK AVE, SOUTH	1.081	10,654,958.44	341,625.55	615,439.99	6.0
FM 2524	AVE K IN BROWNWOOD					
2377-01-017						
STP 2000(42)UM	REPL RR U/P & RECONST PAV STR					
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	10			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	341,625.55	615,439.99	6.0

BROWN	AT C. C. WOODSON ROAD	0.087	118,569.10	0.00	0.00	0.0
FM 2525						
2436-01-019						
C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09003072		TOTALS	118,569.10	0.00	0.00	0.0

COLEMAN	AT NECHES STREET AND COMMERCIAL AVE.	0.100	197,474.00	6,617.44	194,569.74	99.9
SH 153						
0054-05-009						
C 54-5-9	TRAFFIC SIGNALS					
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	153			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	6,617.44	194,569.74	99.9

COMANCHE	LEON RIVER, NORTH	6.377	2,238,775.13	178,955.57	183,475.67	8.6
SH 16	EASTLAND COUNTY LINE					
0288-04-011						
STP 2000(844)R	BASE OVERLAY AND SAFETY TREAT STR					
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	178,955.57	183,475.67	8.6

COMANCHE	ETC ON CR 477 AT HILLOW CREEK, ETC.	0.435	689,482.60	0.00	0.00	0.0
CR						
0923-17-028						
BR 96(295)OX	REPLACING BRIDGE AND APPROACHES					
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	0.00	0.00	0.0

EASTLAND	SH 36, S	0.100	396,532.00	25,644.03	390,074.25	99.9
US 183	0.2 KM					
0127-02-031						
CSR 127-2-31	REPLACE BOX CULV, STORM SEWER					
WORK ORDER-	06-08-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	88			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003049		TOTALS	591,918.50	196,430.77	564,706.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EASTLAND AMMERMAN, E SH 6 ETC SEAMANN STREET 0007-04-094 CD 7-4-94 RECONSTRUCT URBAN CURB & GUTTER SECTION		1.330	2,898,225.14	145,327.68	257,849.01	9.2
WORK ORDER- 09-15-00	WORK BEGAN- 09-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 7					
KNIGHT CONSTRUCTION, INC. CONTRACT 08003074		TOTALS	2,898,225.14	145,327.68	257,849.01	9.2
EASTLAND ETC DISTRICTWIDE FM 2945 ETC VARIOUS LOCATIONS 0007-14-004 CPM 7-14-4 SEAL COAT		386.459	5,507,207.68	157,467.12	5,143,925.98	95.3
WORK ORDER- 01-20-00	WORK BEGAN- 04-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 100					
R.E.L. CONSTRUCTION CO., INC. CONTRACT 12993004		TOTALS	5,507,207.68	157,467.12	5,143,925.98	95.3
LAMPASAS CORYELL C/L US 281 0.491 MI S OF CR 105 0251-04-019 CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF		5.709	2,545,695.64	158,400.54	1,823,798.77	75.4
WORK ORDER- 01-07-00	WORK BEGAN- 02-16-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 152	PERCENT TIME USED- 67					
PRATER EQUIPMENT CO., INC. CONTRACT 11993074		TOTALS	2,545,695.64	158,400.54	1,823,798.77	75.4
MCCULLOCH US 87, W US 190 WEST CITY LIMIT OF BRADY 0129-01-024 STP 2000(723)R REHAB RDWY, C&G AND ILLUMINATION		1.043	1,727,021.89	54,936.12	120,236.54	7.2
WORK ORDER- 08-14-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 22					
REECE ALBERT, INC. CONTRACT 07003035		TOTALS	1,727,021.89	54,936.12	120,236.54	7.2
MCCULLOCH US 87 FM 2309 GULF COLORADO AND SAN SABA RAILROAD 1102-01-028 CSR 1102-1-28 PLANING, ACP, CURB & GUTTER		1.137	652,856.45	108,762.37	235,540.16	37.5
WORK ORDER- 08-14-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 49					
REECE ALBERT, INC. CONTRACT 07003059		TOTALS	652,856.45	108,762.37	235,540.16	37.5
SAN SABA ON CR 189 AT SAN SABA RIVER CR 0923-25-007 BR 96(321)OX REPLACE BRIDGE AND APPROACHES		0.890	1,086,765.67	0.00	0.00	0.0
WORK ORDER- 10-10-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO. CONTRACT 08003058		TOTALS	1,086,765.67	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					28,908,950.24	
DISTRICT ESTIMATES THIS MONTH					1,348,523.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					9,139,542.45	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BROWN	VARIOUS		0.003	488,798.40	88,458.74	88,458.74	18.0
US0377	" "						
6057-56-001							
RMC - 605756001	DISTRICT-WIDE PAVEMENT MARKINGS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06004003			TOTALS	488,798.40	88,458.74	88,458.74	18.0

BROWN	VARIOUS		0.001	421,100.00	0.00	0.00	0.0
US0377	" "						
6054-64-001							
RMC - 605464001	METAL BEAM GUARD FENCE REPAIR AS NEEDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08004011			TOTALS	421,100.00	0.00	0.00	0.0

			DISTRICT CONTRACT AMOUNT			909,898.40	
			DISTRICT ESTIMATES THIS MONTH			88,458.74	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			88,458.74	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
BROWN	VARIOUS		1.000	96,717.52	0.00	55,999.92	57.9
US0067	" "						
6054-05-001							
RMC - 605405001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-00	WORK BEGAN-	06-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	37	*****			
GARY A. ROME COMPANY							
CONTRACT 02002303			TOTALS	96,717.52	0.00	55,999.92	57.9
*****			*****	*****	*****	*****	*****
BROWN	VARIOUS		0.001	43,950.00	2,012.42	41,901.38	95.3
US0067	" "						
6047-06-001							
RMC - 604706001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-99	WORK BEGAN-	11-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	94	*****			
ROBERT W. PRINCE							
CONTRACT 09992301			TOTALS	43,950.00	2,012.42	41,901.38	95.3
*****			*****	*****	*****	*****	*****
BROWN	VARIOUS		0.001	36,500.00	0.00	0.00	0.0
US0067	" "						
6063-07-001							
RMC - 606307001	PICNIC AREA MAINTENANCE						
WORK ORDER-	11-15-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KIRKLIN CONSTRUCTION CO.							
CONTRACT 10002304			TOTALS	36,500.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
COLEMAN	VARIOUS		0.001	82,272.50	0.00	50,438.04	61.3
US0084	" "						
6037-82-001							
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 01992308			TOTALS	82,272.50	0.00	50,438.04	61.3
*****			*****	*****	*****	*****	*****
COLEMAN	VARIOUS		0.001	86,263.08	0.00	51,127.74	59.2
US0084	" "						
6054-36-001							
RMC - 605436001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-09-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 02002304			TOTALS	86,263.08	0.00	51,127.74	59.2
*****			*****	*****	*****	*****	*****
COLEMAN	VARIOUS		0.001	24,528.00	0.00	0.00	0.0
US0084	" "						
6060-98-001							
RMC - 606098001	RELOCATE SMALL ROADSIDE SIGN SUPPORTS						
WORK ORDER-	11-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 08002306			TOTALS	24,528.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COLEMAN	VARIOUS	0.001	7,375.00	0.00	0.00	0.0
SH0206	" "					
6047-10-001						
RMC - 604710001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	0.00	0.00	0.0

COLEMAN	VARIOUS	43.000	24,500.00	0.00	0.00	0.0
FM1026	" "					
6062-25-001						
RMC - 606225001	TREE AND BRUSH CONTROL					
WORK ORDER-	11-10-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICHAEL K. SWINDLER						
CONTRACT 10002303		TOTALS	24,500.00	0.00	0.00	0.0

COMANCHE	VARIOUS	0.001	24,984.00	783.00	7,750.80	31.0
SH0036	" "					
6053-27-001						
RMC - 605327001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	37	*****		
JERILYN MCKINNEY						
CONTRACT 01002301		TOTALS	24,984.00	783.00	7,750.80	31.0

COMANCHE	VARIOUS	0.001	172,706.66	980.28	109,087.32	63.1
US0067	" "					
6043-25-001						
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	23	*****		
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66	980.28	109,087.32	63.1

COMANCHE	VARIOUS	0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "					
6044-12-001						
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26	*****		
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28	0.00	5,132.70	25.6

COMANCHE	DOWNTOWN DELEON	0.020	88,747.80	24,603.00	24,603.00	27.7
SH0016	" "					
6057-75-001						
RMC - 605775001	CHANNEL MAINTENANCE					
WORK ORDER-	09-25-00	WORK BEGAN-	10-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT L. CARROLL, INC.						
CONTRACT 08002303		TOTALS	88,747.80	24,603.00	24,603.00	27.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COMANCHE FM1476 6058-05-001 RMC - 605805001		0.049	222,001.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-13-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-20-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J & N INTERNATIONAL COATINGS, INC. CONTRACT 10002301		TOTALS	222,001.00	0.00	0.00	0.0
EASTLAND IH0020 6061-79-001 RMC - 606179001		366.670	307,799.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JARED EGGEMEYER CO. CONTRACT 09002301		TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS US0281 6031-92-001 RMC - 603192001		0.001	32,188.80	0.00	25,402.72	78.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-99 64 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-99 03-15-99 0 71	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DANIEL & LORA'S LANDSCAPING CONTRACT 01992302		TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS FM0580 6034-97-001 RMC - 603497001		220.380	117,986.84	0.00	75,043.32	63.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 102 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-19-99 0 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LL&N CONTRACT 01992304		TOTALS	117,986.84	0.00	75,043.32	63.6
LAMPASAS US0281 6044-96-001 RMC - 604496001		0.100	30,948.80	1,240.90	17,391.70	56.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 520 301	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE D. MCGEE CONTRACT 07992303		TOTALS	30,948.80	1,240.90	17,391.70	56.1
LAMPASAS FM1690 6044-97-001 RMC - 604497001		24.820	22,374.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LL&N CONTRACT 08002302		TOTALS	22,374.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH VARIOUS		0.001	73,252.76	16,012.66	37,876.80	51.7
US0087 " "						
6053-28-001 RMC - 605328001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-06-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	33			
GARY A. ROME COMPANY						
CONTRACT 02002302		TOTALS	73,252.76	16,012.66	37,876.80	51.7
MCCULLOCH VARIOUS		29.970	24,994.81	0.00	0.00	0.0
FM1028 " "						
6059-83-001 RMC - 605983001 MESQUITE CONTROL ON HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 08002304		TOTALS	24,994.81	0.00	0.00	0.0
MILLS VARIOUS		206.820	109,187.20	0.00	63,251.67	57.9
US0084 " "						
6034-98-001 RMC - 603498001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	17			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20	0.00	63,251.67	57.9
SAN SABA VARIOUS		213.000	104,609.28	0.00	75,009.84	71.7
FM0501 " "						
6034-99-001 RMC - 603499001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28	0.00	75,009.84	71.7
SAN SABA VARIOUS		0.100	32,970.00	1,141.00	18,416.70	55.8
US0190 " "						
6044-95-001 RMC - 604495001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	56			
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00	1,141.00	18,416.70	55.8
SAN SABA VARIOUS		0.001	112,000.00	40,655.00	40,655.00	36.2
US0190 " "						
6042-95-001 RMC - 604295001 CLEAN AND PAINT BRIDGE RAIL						
WORK ORDER-	10-09-00	WORK BEGAN-	10-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
INTEGRITY PAINTING						
CONTRACT 08002301		TOTALS	112,000.00	40,655.00	40,655.00	36.2

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

STEPHENS	VARIOUS			0.001	142,990.33	0.00	98,417.40	68.9
US0183	" "							
6038-46-001								
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	45					
RODNEY C. STEPHENS								
	CONTRACT 01992309			TOTALS	142,990.33	0.00	98,417.40	68.9

STEPHENS	VARIOUS			27.300	22,000.00	0.00	0.00	0.0
PRO033	" "							
6061-51-001								
RMC - 606151001	TREE AND BRUSH CONTROL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICHAEL K. SWINDLER								
	CONTRACT 10002302			TOTALS	22,000.00	0.00	0.00	0.0

							DISTRICT CONTRACT AMOUNT	2,063,846.46
							DISTRICT ESTIMATES THIS MONTH	87,428.26
							DISTRICT TOTAL ESTIMATES PAID TO DATE	797,506.05

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BREWSTER ETC	VARIOUS LOCATIONS			301.131	7,209,993.39	0.00	0.00	0.0
US 67 ETC								
0020-11-038								
CPM 20-11-38	SEAL COAT & MISCELLANEOUS EDGE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODEN METRO TURFING, INC.								
CONTRACT 10003028				TOTALS	7,209,993.39	0.00	0.00	0.0

CULBERSON	ON US 62 AND US 180 21 MILES E OF SALT FLAT			0.001	2,260,293.00	0.00	66,565.63	3.0
US 62								
0233-01-038								
STP 2000(298)TE	RENOVATION OF SAFETY REST AREA							
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	7					
C.F. JORDAN, L.P.								
CONTRACT 07003129				TOTALS	2,260,293.00	0.00	66,565.63	3.0

EL PASO	US 62/180			1.000	203,730.00	0.00	45,496.83	23.5
US 54	NM STATE LINE							
0167-01-086								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	NEW MEXICO STATE LINE			11.175	0.00	0.00	123,405.05	0.0
IH 10	SH 20 (MESA ST.)							
2121-01-061								
CM 2001(51)	INSTALL CHANGEABLE MESSAGE SIGNS							
EL PASO	SH 20			1.000	709,005.50	0.00	132,792.57	19.7
IH 10	US 62/180							
2121-02-108								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	US 62/180			1.000	470,682.00	0.00	144,788.55	32.3
IH 10	FM 659							
2121-03-119								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
EL PASO	FM 659			1.000	147,590.00	0.00	13,731.53	9.7
IH 10	FM 793							
2121-04-064								
CM 2000(366)	INSTALLATION OF CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	70					
TRI-STATE ELECTRIC CO.								
CONTRACT 02003076				TOTALS	1,531,007.50	0.00	460,214.53	31.6

EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR			0.861	4,285,947.10	0.00	5,094,201.19	99.9
MH	NEW MEXICO STATE LINE IN EL PASO							
8015-24-001								
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY			0.295	3,526,057.85	0.00	3,142,859.80	93.4
MH	RACETRACK DR IN EL PASO							
8040-24-001								
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE							
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	139					
D. J. CONTRACTORS, INC.								
CONTRACT 02940010				TOTALS	7,812,004.95	0.00	8,237,060.99	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	AT RESLER, AT FRED WILSON &	5.200	671,302.00	7,616.70	376,807.63	78.9
CS	AT ALABAMA					
0924-06-095						
STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	221			
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00	7,616.70	376,807.63	78.9

EL PASO	US 62/180 @	5.000	196,413.00	5,602.62	189,181.95	99.9
US 62 ETC	HAWKINS					
0374-02-064						
STP 2000(442)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	04-17-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ANALITE CORPORATION						
CONTRACT 03003012		TOTALS	196,413.00	5,602.62	189,181.95	99.9

EL PASO	US 54/LOOP 375	0.619	4,179,855.70	278,877.57	2,280,808.67	57.4
LP 375	1.66 MI E OF US 54/LOOP 375					
2552-04-028						
C 2552-4-28	PAVEMENT REHABILITATION SECTION					
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	56			
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70	278,877.57	2,280,808.67	57.4

EL PASO	SH 20	0.728	7,421,351.91	82,197.01	9,293,714.82	99.9
SH 178	IH 10					
3592-01-004						
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY					
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	431			
WORKING DAYS CHARGED-	656	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91	82,197.01	9,293,714.82	99.9

EL PASO	1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV	0.600	393,147.29	171,818.33	174,706.33	46.7
PW	0.3 KM W OF OKLAHOMA ST					
0924-06-142						
C 924-6-142	ROADWAY RESURFACING					
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29	171,818.33	174,706.33	46.7

EL PASO	PIEDRAS	19.473	2,819,500.70	0.00	0.00	0.0
SH 20	LP 375					
0002-01-061						
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	07-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	0.20 MI WEST OF HUNTER	3.318	12,856,748.69	0.00	0.00	0.0
IH 10	0.54 MI EAST OF LOMALAND					
2121-03-116						
CM 2000(795)	MISCELLANEOUS WORK, CONSTRUCT TURNAROUND					
WORK ORDER-	09-15-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 07003006		TOTALS	12,856,748.69	0.00	0.00	0.0

EL PASO	US 54	8.711	3,663,518.40	603,681.63	3,025,822.44	86.9
FM 3255	NEW MEXICO STATE LINE					
0665-01-005						
STP 99(514)MM	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	85	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	603,681.63	3,025,822.44	86.9

EL PASO	0.328 MI WEST OF YARBROUGH DR	1.428	289,486.70	0.00	0.00	0.0
SH 20	1.100 MI EAST OF YARBROUGH DR					
0002-01-060						
CD 2-1-60	REPAIR (CULVERT/SIPHON) STRUCTURE					
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70	0.00	0.00	0.0

EL PASO	AIRPORT	7.590	1,836,371.18	0.00	0.00	0.0
US 62	LP 375					
0374-02-069						
CM 2000(923)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	0.00	0.00	0.0

EL PASO	AT UNIVERSITY AVE.,	0.009	940,238.41	0.00	0.00	0.0
SH 20	ETC.					
0001-03-030						
STP 2000(938)HES	TRAFFIC SIGNALS					
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	0.00	0.00	0.0

EL PASO	US 62/180	1.000	108,820.00	25,069.55	25,069.55	24.2
US 54	THE NEW MEXICO STATE LINE					
0167-01-087						
CM 2000(922)	MISCELLANEOUS TYPE WORK					
EL PASO	SH 20	4.670	47,290.50	1,519.81	1,519.81	3.3
IH 10	US 62/180					
2121-02-109						
CM 2000(922)	MISCELLANEOUS TYPE WORK					

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	US 62/180		4.670	45,943.00	5,016.28	5,016.28	11.4
IH 10	FM 659						
2121-03-120							
CM 2000(922)	MISCELLANEOUS TYPE WORK						
EL PASO	FM 659		4.670	25,084.50	17,123.59	17,123.59	71.8
IH 10	FM 793						
2121-04-066							
CM 2000(922)	MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22				
TRI-STATE ELECTRIC CO.							
CONTRACT 08003029			TOTALS	227,138.00	48,729.23	48,729.23	22.5
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)		9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)						
0374-02-070							
CPH 374-2-70	OVERLAY						
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)		2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)						
0374-03-024							
C 374-3-24	OVERLAY						
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08003076			TOTALS	2,297,440.05	0.00	0.00	0.0
EL PASO	CITYWIDE (EL PASO)		1.000	3,238,653.88	0.00	0.00	0.0
CS							
0924-06-172							
STP 2000(945)MM	REPLACEING SML RDSIDE & ST NAME SIGNS						
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 08003101			TOTALS	3,238,653.88	0.00	0.00	0.0
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD		1.600	1,414,251.50	8,400.00	8,400.00	0.6
US 62							
0374-02-059							
STP 2000(119)MM	INTERSECTION IMPROVEMENTS						
EL PASO	ON AIRWAY BLVD @ CORVAIR		0.210	14,313.80	0.00	0.00	0.0
CS							
0924-06-156							
STP 2000(112)HES	INTERSECTION IMPROVEMENTS						
EL PASO	AIRWAY BLVD; FROM EDMEREM AIRPORT RD		2.850	9,393,760.80	10,018.76	10,018.76	0.1
CS							
0924-06-170							
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE						
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 08003122			TOTALS	10,822,326.10	18,418.76	18,418.76	0.1
EL PASO	IH 10 @ VINTON RD		0.294	3,369,661.10	0.00	0.00	0.0
IH 10							
2121-01-058							
STP 2000(924)MM	WIDEN OVERPASS FROM 2 TO 4 LANES						
WORK ORDER-	10-19-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 08003141			TOTALS	3,369,661.10	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO YA 0924-06-158 STP 2000(966)HES	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL			0.001	267,954.95	0.00	0.00	0.0
INSTALLATION OF CONTINUOUS LIGHTING								
EL PASO CS 0924-06-174 STP 2000(968)MM	GEORGE DIETER .			2.239	4,469,996.94	0.00	0.00	0.0
RECONSTRUCTION								
EL PASO CS 0924-06-175 CM 2000(967)	GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC.			0.001	423,996.00	0.00	0.00	0.0
TRAFFIC SIGNAL SYSTEM								
WORK ORDER-	10-27-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SILVERTON CONSTRUCTION COMPANY, INC.				TOTALS	5,161,947.89	0.00	0.00	0.0
CONTRACT 09003005				*****				
EL PASO FM 76 0674-01-047 STP 2000(972)MM	0.32 KM WEST OF CAROLINA DR 0.63 KM EAST OF YARBROUGH DR			3.130	7,488,055.66	0.00	0.00	0.0
CONST OF WIDENING A NON-FREEMAY FACILITY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS CONCRETE SPECIALTIES				TOTALS	7,488,055.66	0.00	0.00	0.0
CONTRACT 09003041				*****				
EL PASO CS 0924-06-173 STP 2000(948)MM	CITYWIDE (EL PASO)			0.001	752,537.40	0.00	0.00	0.0
VEHICLE DETECTOR REPLACEMENT PROGRAM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRI-STATE ELECTRIC CO.				TOTALS	752,537.40	0.00	0.00	0.0
CONTRACT 10003012				*****				
EL PASO SH 178 3592-01-005 NH 98(32)	NEW MEXICO STATE LINE SH 20			2.168	12,639,178.01	237,360.39	20,674,307.70	99.9
CONSTRUCT 4-LANE DIVIDED HIGHWAY								
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	293	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	96	*****				
J. D. ABRAMS, INC.				TOTALS	12,639,178.01	237,360.39	20,674,307.70	99.9
CONTRACT 11973030				*****				
EL PASO LP 375 2552-03-028 C 2552-3-28	IH-10 ZARAGOSA RD (PORT OF ENTRY)			5.452	24,231,966.56	906,888.72	19,237,619.78	83.5
GR., BA., SURF, STRUC., BA, CPCR								
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	84	*****				
J. D. ABRAMS, INC.				TOTALS	24,231,966.56	906,888.72	19,237,619.78	83.5
CONTRACT 12983001				*****				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO	1.609 KM WEST OF FM 659	14.484	7,033,761.96	273,108.96	7,298,024.89	99.9
US 62	2.253 KM WEST OF FM 2775					
0374-02-050						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					

EL PASO	2.253 KM WEST OF FM 2775	2.414	1,076,142.33	109,669.94	1,236,112.00	99.9
US 62	1.609 KM EAST OF FM 2775					
0374-03-021						
NH 98(323)	GRAD, STR, BS, ACP, CONC PAV, ILLUM					

WORK ORDER-	01-22-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	96			

J. D. ABRAMS, INC.						
CONTRACT 12983032		TOTALS	8,109,904.29	382,778.90	8,534,136.89	99.9

EL PASO	0.17 MI EAST OF ISAIAH RD	0.001	660,677.38	0.00	570,349.44	90.8
VA	CONVERT RD					
0924-06-094						
STP 94(279)TE	ENHANCEMENTS PROJECT					

WORK ORDER-	01-26-00	WORK BEGAN-	03-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	92			

TICON, INC.						
CONTRACT 12993027		TOTALS	660,677.38	0.00	570,349.44	90.8

HUDSPETH	27.358 KM E OF EL PASO/HUDSPETH CO LINE	27.359	23,028,247.80	1,313,690.03	6,093,983.88	27.8
IH 10	37.014 KM E OF EL PASO/HUDSPETH CO LINE					
0002-05-039						
IM 10-1(226)	REHABILITATION OF INTERSTATE MAINLANES					

WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	31			

DAN WILLIAMS COMPANY						
CONTRACT 01003002		TOTALS	23,028,247.80	1,313,690.03	6,093,983.88	27.8

HUDSPETH	2.750 MI S OF FM 34 & FM 192 INTERSECT	3.000	1,107,849.00	163,017.66	163,017.66	15.4
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					

WORK ORDER-	06-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11			

DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00	163,017.66	163,017.66	15.4

HUDSPETH	0.372KM EAST OF EL PASO/HUDSPETH CO LN	16.091	11,672,067.77	0.00	0.00	0.0
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN					
2121-06-035						
IM 10-1(227)	RECONSTRUCTION					

WORK ORDER-	10-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77	0.00	0.00	0.0

BREWSTER	INTERSECTION OF US 67/90	0.057	64,318.15	3,122.12	102,055.39	99.9
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17 SH 166 THE INTERSECTION OF SH 166 AND SH 17 0415-04-010 STP 99(96)R REHABILITATION OF EXISTING ROADWAY *****		17.850	4,465,429.77	34,712.73	3,603,118.95	85.7
WORK ORDER- 06-09-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 275	WORK BEGAN- 06-25-99 TIME COMPUTED- 06-25-99 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 114					
C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	37,834.85	3,705,174.34	86.8
***** * JEFF DAVIS CULBERSON COUNTY LINE US 90 9.24 MI EAST OF CULBERSON COUNTY LINE 0020-03-017 STP 2000(64)R REHABILITATION OF EXISTING ROADWAY *****		25.860	1,914,809.15	0.00	1,755,197.74	95.4
WORK ORDER- 02-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 160	WORK BEGAN- 02-23-00 TIME COMPUTED- 02-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
C.F. JORDAN, L.P.						
CONTRACT 12993021		TOTALS	1,914,809.15	0.00	1,755,197.74	95.4
***** * PRESIDIO ETC INTERSECTION OF US 90 & ABBOTT ST US 90 ETC INTERSECTION OF US 67/90 & SH 17 0020-07-026 CD 20-7-26 CONSTRUCTION OF A.D.A. RAMPS *****		3.590	1,428,438.95	142,301.34	313,060.39	22.8
WORK ORDER- 08-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 37	WORK BEGAN- 08-24-00 TIME COMPUTED- 08-24-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
CACTUS CONCRETE, INC.						
CONTRACT 06003096		TOTALS	1,428,438.95	142,301.34	313,060.39	22.8
***** * PRESIDIO JEFF DAVIS/PRESIDIO C/L US 90 14.01 MI E OF JEFF DAVIS C/L 0020-06-015 STP 99(826)R PLANT MIX SEAL *****		14.010	1,498,721.17	0.00	0.00	0.0
***** * PRESIDIO 14.01 MI E OF JEFF DAVIS/PRESIDIO C/L US 90 MARFA 0020-07-027 STP 99(826)R PLANT MIX SEAL *****		11.970	1,152,594.32	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 11003018		TOTALS	2,651,315.49	0.00	0.00	0.0
***** * DISTRICT CONTRACT AMOUNT 179,413,195.22 * DISTRICT ESTIMATES THIS MONTH 4,400,813.74 * DISTRICT TOTAL ESTIMATES PAID TO DATE 85,218,878.80 *****						

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CULBERSON	REFERENCE MARKER 116+0.0		28.962	467,927.68	0.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5						
6029-37-001							
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	165	*****			
S T E INC.							
CONTRACT 06984003			TOTALS	467,927.68	0.00	344,880.26	58.7
EL PASO	IH-10 (LP 375/TRANS MOUNTAIN)		560.000	1,853,406.25	0.00	0.00	0.0
IH0010	IH-10 (FM 793/FABENS)						
6057-54-001							
RMC - 605754001	SWEEPING ON VARIOUS						
WORK ORDER-	10-01-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07004003			TOTALS	1,853,406.25	0.00	0.00	0.0
HUDSPETH	EL PASO COUNTY LINE		0.010	190,514.40	0.00	0.00	0.0
US0062	REEVES COUNTY LINE						
6053-56-001							
RMC - 605356001	THERMOPLASTIC STRIPING						
JEFF DAVIS	CULBERSON COUNTY LINE		0.010	635,453.58	0.00	534,105.00	84.7
IH0010	PECOS COUNTY LINE						
6053-56-002							
RMC - 605356002	THERMOPLASTIC STRIPING						
WORK ORDER-	05-25-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	108	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004007			TOTALS	825,967.98	0.00	534,105.00	65.2
DISTRICT CONTRACT AMOUNT						3,147,301.91	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						878,985.26	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BREWSTER	PECOS COUNTY LINE	266.630	52,515.74	27,792.67	39,866.43	75.9
US0067	PRESIDIO COUNTY LINE					
6054-09-001						
RMC - 605409001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-07-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	27			
VIZCAINO HAULING						
CONTRACT 03002401		TOTALS	52,515.74	27,792.67	39,866.43	75.9

BREWSTER	NORTH ALPINE	11.000	67,650.00	0.00	0.00	0.0
US0067	SOUTH ALPINE					
6062-67-001						
RMC - 606267001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
CONTRACT 09002401		TOTALS	67,650.00	0.00	0.00	0.0

BREWSTER	PECOS COUNTY LINE	290.000	80,905.25	3,425.89	68,112.25	84.1
US0067	PRESIDIO COUNTY LINE					
6047-53-001						
RMC - 604753001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	83			
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25	3,425.89	68,112.25	84.1

CULBERSON	AT 4 MILES EAST OF VAN HORN	0.060	77,000.04	0.00	0.00	0.0
IH0010						
6042-29-001						
RMC - 604229001	ROUTINE MAINTENANCE - REST AREAS					
CULBERSON	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE	0.060	26,453.16	0.00	0.00	0.0
US0062						
6042-29-002						
RMC - 604229002	ROUTINE MAINTENANCE - REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0

CULBERSON	VARIOUS LOCATIONS ALONG IH 10	0.010	22,980.00	1,915.00	3,830.00	16.6
IH0010	VARIOUS LOCATIONS ALONG IH 10					
6058-35-001						
RMC - 605835001	JANITORIAL/GROUND MAINTENANCE (PICNIC)					
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	1,915.00	3,830.00	16.6

CULBERSON	IH 10 @ VAN HORN(EAST/WEST BOUND)	0.010	99,675.84	8,306.32	8,306.32	8.3
IH0010	US 62/180, 9 MILES WEST OF NM STATE LINE					
6058-34-001						
RMC - 605834001	JANITORIAL/GROUND MAINTENANCE (REST AREA)					
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
MICHAEL ROWLAND						
CONTRACT 08002402		TOTALS	99,675.84	8,306.32	8,306.32	8.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

EL PASO LP0375 6038-44-001 RMC - 603844001	VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL	0.100	91,460.00	3,425.80	112,787.63	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 730 604	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 03-08-99 0 82			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	3,425.80	112,787.63	99.9

EL PASO IH0010 6040-75-001 RMC - 604075001	IH 10, SH 20, US 54, US 62/180 IH 10, SH 20, US 54, US 62/180 LANDSCAPE MAINTENANCE	0.001	160,815.24	8,277.78	111,754.56	69.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 548 546	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-05-99 0 99			
OLD REPUBLIC SURETY COMPANY						
CONTRACT 03992403		TOTALS	160,815.24	8,277.78	111,754.56	69.4

EL PASO LP0375 6043-20-001 RMC - 604320001	LP 375 (TRANSMOUNTAIN) LP 375 PICINIC AREA MAINTENANCE	0.001	36,000.00	1,500.00	25,500.00	70.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 730 518	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-99 06-02-99 0 70			
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	1,500.00	25,500.00	70.8

EL PASO IH0010 6058-49-001 RMC - 605849001	VARIOUS LOCATIONS VARIOUS LOCATIONS REPAIR AND MAINT. MBGF AND POST & CABLE	0.100	184,770.00	43,390.00	64,430.00	34.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-00 365 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 14			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	43,390.00	64,430.00	34.8

EL PASO IH0010 6058-50-001 RMC - 605850001	VARIOUS LOCATIONS VARIOUS LOCATIONS TREE TRIMMING AND REMOVAL	0.100	17,800.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00	0.00	0.00	0.0

EL PASO IH0010 6060-12-001 RMC - 606012001	NM STATE LINE EL PASO COUNTY LINE ILLUMINATION MAINTENANCE AND REPAIR	0.100	71,920.00	5,170.00	11,130.00	15.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-00 365 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 09-11-00 0 13			
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	5,170.00	11,130.00	15.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	FRANKLIN ON RAMP_(RM 20.026)	0.330	19,800.00	1,100.00	1,100.00	5.5
IH0010	DALLAS OFF RAMP_(RM 20.357)					
6060-13-001						
RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
LARRY'S ELECTRICAL SERVICE						
	CONTRACT 07002402	TOTALS	19,800.00	1,100.00	1,100.00	5.5

EL PASO	NM STATE LINE	0.100	98,826.00	41,072.00	41,072.00	41.5
SH0020	EL PASO COUNTY LINE					
6060-14-001						
RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE					
WORK ORDER-	09-11-00	WORK BEGAN-	09-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
LARRY'S ELECTRICAL SERVICE						
	CONTRACT 07002403	TOTALS	98,826.00	41,072.00	41,072.00	41.5

EL PASO	DISTRICT GROUNDS	0.100	290,621.00	0.00	0.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100			
C.F. JORDAN, L.P.						
	CONTRACT 07002405	TOTALS	290,621.00	0.00	0.00	91.4

EL PASO	IH 10 @ FABENS (EASTBOUND)	0.600	71,499.96	5,958.33	11,916.66	16.6
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE(REST AREA)					
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 08002401	TOTALS	71,499.96	5,958.33	11,916.66	16.6

EL PASO	VARIOUS LOCATIONS	0.100	35,400.00	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS					
6058-51-001						
RMC - 605851001	CHAIN LINK FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAILEY ROOFING & CONSTRUCTION, INC.						
	CONTRACT 08002403	TOTALS	35,400.00	0.00	0.00	0.0

EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	66.000	213,925.00	0.00	0.00	0.0
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY					
6058-41-001						
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APACHE BARRICADE & SIGN						
	CONTRACT 08002404	TOTALS	213,925.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	VARIOUS		1.000	132,250.00	0.00	141,402.00	99.9
IH0010	VARIOUS						
6050-39-001							
RMC - 605039001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-12-00	WORK BEGAN-	01-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	72	*****			
VIVA ENVIRONMENTAL, INC.							
CONTRACT 12992402			TOTALS	132,250.00	0.00	141,402.00	99.9
HUDSPETH	VARIOUS LOCATIONS ON US-62/180		0.001	17,147.64	0.00	0.00	0.0
US0062							
6042-76-001							
RMC - 604276001	ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.							
CONTRACT 05992402			TOTALS	17,147.64	0.00	0.00	0.0
HUDSPETH	VARIOUS LOCATIONS ON US 62/180		0.010	23,000.64	1,705.02	3,410.04	14.8
US0062	VARIOUS LOCATIONS ON US 62/180						
6058-36-001							
RMC - 605836001	JANITORIAL/GROUND MAINTENANCE (PICNIC)						
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****			
A CUT ABOVE LAHN MAINTENANCE & SPRINKLER CO.							
CONTRACT 06002404			TOTALS	23,000.64	1,705.02	3,410.04	14.8
JEFF DAVIS	REEVES COUNTY LINE		177.270	47,196.85	0.00	21,129.90	44.7
SH0017	PRESIDIO COUNTY LINE						
6054-10-001							
RMC - 605410001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-26-00	WORK BEGAN-	07-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32	*****			
JEREMY SANDERS							
CONTRACT 03002402			TOTALS	47,196.85	0.00	21,129.90	44.7
JEFF DAVIS	REEVES COUNTY LINE		210.000	23,498.04	1,678.40	17,950.68	76.3
SH0017	PRESIDIO COUNTY LINE						
6047-54-001							
RMC - 604754001	PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	83	*****			
BEN F. BEHRENT							
CONTRACT 10992404			TOTALS	23,498.04	1,678.40	17,950.68	76.3
PRESIDIO	BREWSTER COUNTY LINE		270.670	44,112.71	0.00	20,515.16	46.5
US0067	RIO GRANDE RIVER/RIO BRAVO DEL NORTE						
6054-11-001							
RMC - 605411001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	31	*****			
VIZCAINO HAULING							
CONTRACT 03002403			TOTALS	44,112.71	0.00	20,515.16	46.5

MIS.CIS.19
 DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF NOV 15, 2000

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PRESIDIO	BREMSTER COUNTY LINE	271.000	26,010.00	3,292.50	20,137.50	77.4
US0067	INT'L. BRIDGE AT PRESIDIO					
6047-55-001	PICNIC AREA/LITTER BARREL					
RMC - 604755001	MAINTENANCE					
WORK ORDER-	01-01-00	WORK BEGAN-	01-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	83			
LARRY MCCALLISTER						
	CONTRACT 10992405	TOTALS	26,010.00	3,292.50	20,137.50	77.4
DISTRICT CONTRACT AMOUNT					2,033,233.11	
DISTRICT ESTIMATES THIS MONTH					158,009.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE					724,351.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRISCOE SH 207 0357-06-013 CSR 357-6-13	ARMSTRONG C/L, SOUTH FM 146 REHAB EXISTING ROADWAY	8.340	443,777.72	95,727.49	392,923.04	92.2
BRISCOE SH 207 0970-03-016 CSR 970-3-16	FM 146, SOUTH SH 86 REHAB EXISTING ROADWAY	20.717	1,231,325.03	4,099.20	1,103,468.20	93.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-03-00 250 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-00 03-19-00 0 54			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 02003045		TOTALS	1,675,102.75	99,826.69	1,496,391.24	93.0

BRISCOE VA 0925-12-004 CL 925-12-4	@ SH 86 (WEST END OF QUITIQUE) LANDSCAPE	0.100	57,007.09	237.50	59,108.29	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 45 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-00 02-03-00 0 73			
GREEN IMAGES						
CONTRACT 12993062		TOTALS	57,007.09	237.50	59,108.29	99.9

CHILDRESS US 287 0043-01-060 NH 2000(138)	MAIN STREET IN CHILDRESS, SOUTH SOUTH CITY LIMITS OF CHILDRESS REHABILITATION OF EXISTING ROADWAY	0.864	2,870,663.47	91,052.32	1,630,312.34	59.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-00 160 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-10-00 05-10-00 0 63			
SITE CONCRETE, INC.						
CONTRACT 02003090		TOTALS	2,870,663.47	91,052.32	1,630,312.34	59.1

CHILDRESS US 83 0031-06-022 STP 2000(246)R	PRAIRIE DOG TOWN FORK OF REDRIVER 9.54 KM NORTH OF US 287 REHABILITATION OF EXISTING ROADWAY	45.579	7,879,517.04	327,382.65	1,881,228.58	24.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 320 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-00 06-28-00 0 21			
JORDAN PAVING CORPORATION						
CONTRACT 03003049		TOTALS	7,879,517.04	327,382.65	1,881,228.58	24.8

CHILDRESS US 287 0042-12-045 CSR 42-12-45	@ INTERSECTION OF FM 164/US 287 NEW INTERCHANGE	1.099	6,404,505.67	678,492.95	4,331,116.06	70.4
CHILDRESS VA 0925-08-010 CL 925-8-10	INTERSECTION OF FM 164 & US 287 LANDSCAPE	0.001	86,175.40	-83,964.64	183,370.94	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-00 200 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-00 05-21-00 0 54			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 04003046		TOTALS	6,490,681.07	594,528.31	4,514,487.00	72.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL) REHABILITATION OF EXISTING ROADWAY	1.200	357,432.71	105,269.98	359,148.05	99.9
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42	739,464.01	3,147,344.51	99.9
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78	-83,431.70	466,990.18	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 156	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 13 75			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91	761,302.29	3,973,482.74	99.9

COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	MHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	25,961.28	1.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09003010		TOTALS	2,591,476.30	25,961.28	25,961.28	1.0

HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	8,398.08	10,073.19	99.9
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	9,558.72	402,311.48	89.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 82			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04003080		TOTALS	469,946.08	17,956.80	412,384.67	91.4

COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	95,297.02	477,921.23	55.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 48			
DAYCO CONSTRUCTION CO.						
CONTRACT 05003085		TOTALS	889,558.08	95,297.02	477,921.23	55.9

DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	174,900.21	1,179,614.28	86.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 86	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 86			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01003042		TOTALS	1,420,635.36	174,900.21	1,179,614.28	86.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DONLEY	ARMSTRONG C/L, SOUTH CLARENDON (SBL)		11.753	1,797,027.50	0.00	0.00	0.0
US 287							
0042-06-052							
CPM 42-6-52	OVERLAY						

DONLEY	CLARENDON, SOUTH HEDLEY (SBL)		12.057	1,696,759.10	0.00	0.00	0.0
US 287							
0042-07-050							
CPM 42-7-50	OVERLAY						

WORK ORDER-	10-16-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

J. LEE MILLIGAN, INC.	CONTRACT 09003006	TOTALS		3,493,786.60	0.00	0.00	0.0

FOARD	10.62 MI EAST OF COTTLE/FOARD C/L, EAST 5.21 MI WEST OF CROWELL		5.210	1,887,322.35	452,622.63	1,440,652.11	79.5
US 70							
0146-05-028							
STP 2000(377)R	REHABILITATION OF EXISTING ROADWAY						

WORK ORDER-	03-23-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	66	*****			

CONTRACT PAVING CO.	CONTRACT 02003027	TOTALS		1,887,322.35	452,622.63	1,440,652.11	79.5

HALL	6 MILES S OF MEMPHIS RR BRIDGE (SBL)		5.678	864,471.16	0.00	0.00	0.0
US 287							
0042-09-102							
CPM 42-9-102	FOR THE CONSTR OF ASPHALT CONCR T PAV OV						

CHILDRESS	.598 MI S OF FM 164, SE CHILDRESS CL		2.108	346,767.91	0.00	0.00	0.0
US 287							
0042-12-049							
CPM 42-12-49	OVERLAY						

WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

JORDAN PAVING CORPORATION	CONTRACT 09003034	TOTALS		1,211,239.07	0.00	0.00	0.0

HARDEMAN	@ SPRING CREEK 1 MI E FM 2640 (HYSON RD)		0.171	353,485.74	0.00	0.00	0.0
CR							
0925-07-005							
BR 94(38)OX	REPLACE BRIDGE						

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			

L.A. SEARS CONSTRUCTION, INC.	CONTRACT 11003027	TOTALS		353,485.74	0.00	0.00	0.0

KNOX	AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	123,748.92	1,046,792.81	68.7
FM 266							
0758-01-023							
BR 2000(11)	REPLACE BRIDGE AND APPROACHES						

WORK ORDER-	06-28-00	WORK BEGAN-	07-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	33	*****			

CONCHO CONSTRUCTION COMPANY, INC.	CONTRACT 05003025	TOTALS		1,585,172.21	123,748.92	1,046,792.81	68.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KNOX KING C/L US 82 WEST CITY LIMITS BENJAMIN 0133-02-023 CPM 133-2-23 OVERLAY		11.004	1,168,730.48	0.00	0.00	0.0
WORK ORDER- 10-16-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09003066		TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX @ INTERSECTION OF US 82 & SH 6		0.298	42,695.74	0.00	0.00	0.0
VA @ INTERSECTION OF US 82 & FM 267						
0925-17-003 CL 925-17-3 LANDSCAPE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SAFARI IRRIGATION SYSTEMS						
CONTRACT 10003015		TOTALS	42,695.74	0.00	0.00	0.0
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96	140,947.40	2,267,284.88	50.9
US 82 ETC 267						
0133-03-034 STP 99(190)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 11-05-99	WORK BEGAN- 11-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-99					
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 73					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96	140,947.40	2,267,284.88	50.9
MOTLEY @ MCDONALD CREEK		0.380	1,203,614.30	13,559.54	1,079,505.83	94.4
US 62						
0146-01-038						
BR 99(68) REPLACE BRIDGE AND APPROACHES						
HALL AT INDIAN CREEK		0.292	1,155,486.49	0.00	1,125,422.00	99.9
SH 256						
0541-02-022						
BR 98(54) REPLACE BRIDGE AND APPROACHES						
MOTLEY AT DUTCHMAN CREEK		0.334	908,153.95	8,316.30	862,416.82	99.9
FM 684						
1702-01-007						
BR 98(55) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-23-99	WORK BEGAN- 07-12-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 62					
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74	21,875.84	3,067,344.65	98.8
WHEELER @ EAST BRANCH BRONCO CREEK		14.763	3,616,164.89	193,723.40	751,986.76	21.6
FM 592						
0761-01-017						
BR 2000(312) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-29-00	WORK BEGAN- 07-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 33					
GILVIN-TERRILL, INC.						
CONTRACT 05003066		TOTALS	3,616,164.89	193,723.40	751,986.76	21.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WHEELER US 83 0030-08-026 STP 2000(688)R	END OF CURB & GUTTER NORTH OF WHEELER, N 5.385 MILES PLANE ASPHALT AND ACP OVERLAY	5.385	1,756,814.48	13,027.20	27,476.74	1.6
WHEELER US 83 0030-08-027 STP 2000(689)HES	WHEELER, NORTH HEMPHILL C/L SAFETY TREAT DRAINAGE STRUCTURES & WIDEN	7.500	112,387.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 07-24-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-23-00 0 0			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	13,027.20	27,476.74	1.5

WHEELER IM 40 0275-12-060 IM 40-2(31)	8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (HBL) CONCRETE PAVEMENT OVERLAY	15.689	8,265,268.92	43,381.98	8,309,356.47	99.9
WHEELER IM 40 0275-13-058 IM 40-2(30)	@ FM 2168 UNDERPASS RAISING	0.402	217,860.11	58,689.29	223,726.92	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-03-00 01-03-00 150 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-03-00 01-03-00 8 91			
DUININCK BROS, INC.						
CONTRACT 10993036		TOTALS	8,483,129.03	102,071.27	8,533,083.39	99.9

DISTRICT CONTRACT AMOUNT					59,966,134.44	
DISTRICT ESTIMATES THIS MONTH					3,236,461.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE					32,785,512.99	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRISCOE	SEE LIMIT SHEET IN PLANS			0.001	34,197.62	0.00	0.00	0.0
SH0207	SEE LIMIT SHEET IN PLANS							
6054-47-001								
RMC - 605447001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J R J CONSTRUCTION								
CONTRACT 03002501				TOTALS	34,197.62	0.00	0.00	0.0
CHILDRESS	SEE LIMIT SHEET IN PLANS			0.001	53,326.00	0.00	0.00	0.0
US0287	SEE LIMIT SHEET IN PLANS							
6054-48-001								
RMC - 605448001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J R J CONSTRUCTION								
CONTRACT 03002502				TOTALS	53,326.00	0.00	0.00	0.0
COLLINGSWORTH	SEE LIMIT SHEET IN PLANS			0.001	66,438.36	0.00	0.00	0.0
US0083	SEE LIMIT SHEET IN PLANS							
6054-49-001								
RMC - 605449001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	11-13-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPROCK CUSTOM MOWERS								
CONTRACT 03002503				TOTALS	66,438.36	0.00	0.00	0.0
COLLINGSWORTH	SEE LIMIT SHEETS IN PLANS			0.001	22,077.00	1,483.75	2,651.50	12.0
US0083	SEE LIMIT SHEETS IN PLANS							
6061-95-001								
SUP - 606195001	REST AREA MAINTENANCE							
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16					
WELLINGTON SHELTERED WORKSHOP, INC. TIBH INDUSTRIES, INC.								
CONTRACT 08002503				TOTALS	22,077.00	1,483.75	2,651.50	12.0
COTTLE	SEE LIMIT SHEET IN PLANS			0.001	39,991.92	0.00	0.00	0.0
US0062	SEE LIMIT SHEET IN PLANS							
6054-50-001								
RMC - 605450001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE BRUCE SMITH								
CONTRACT 03002504				TOTALS	39,991.92	0.00	0.00	0.0
DICKENS	SEE LIMIT SHEET IN PLANS			0.001	62,350.32	0.00	0.00	0.0
US0082	SEE LIMIT SHEET IN PLANS							
6054-51-001								
RMC - 605451001	TYPE II FULL WIDTH MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENNY MABEN								
CONTRACT 03002505				TOTALS	62,350.32	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** * DONLEY SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-52-001 RMC - 605452001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	21,067.20	50.0
WORK ORDER-	10-13-00	WORK BEGAN-	10-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	15	*****		
MHTAKER MOWING, INC.		CONTRACT 03002506		TOTALS	42,134.40	0.00
*****		0.001	38,064.00	0.00	0.00	0.0
***** * FOARD SEE LIMIT SHEET IN PLANS US0070 SEE LIMIT SHEET IN PLANS 6054-53-001 RMC - 605453001 TYPE II FULL WIDTH MOWING		0.001	38,064.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH		CONTRACT 03002507		TOTALS	38,064.00	0.00
*****		0.001	44,925.00	0.00	0.00	0.0
***** * HALL SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-54-001 RMC - 605454001 TYPE II FULL WIDTH MOWING		0.001	44,925.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION		CONTRACT 03002508		TOTALS	44,925.00	0.00
*****		0.001	16,308.20	1,143.90	3,491.80	21.4
***** * HALL SEE LIMIT SHEETS IN PLANS US0287 SEE LIMIT SHEETS IN PLANS 6061-96-001 SUP - 606196001 PICNIC AREA MAINTENANCE		0.001	16,308.20	1,143.90	3,491.80	21.4
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16	*****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		CONTRACT 08002504		TOTALS	16,308.20	1,143.90
*****		0.001	50,882.16	0.00	0.00	0.0
***** * HARDEMAN SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-55-001 RMC - 605455001 TYPE II FULL WIDTH MOWING		0.001	50,882.16	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPROCK CUSTOM MOWERS		CONTRACT 03002509		TOTALS	50,882.16	0.00
*****		0.001	42,134.40	0.00	0.00	0.0
***** * KNOX SEE LIMIT SHEET IN PLANS US0082 SEE LIMIT SHEET IN PLANS 6054-56-001 RMC - 605456001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE		CONTRACT 03002510		TOTALS	42,134.40	0.00
*****		0.001	42,134.40	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

KNOX	SEE LOCATIONS IN PLANS	0.001	17,926.00	1,730.00	3,314.00	18.4
US0082	SEE LOCATIONS IN PLANS					
6046-40-001						
RMC - 604640001	JANITORIAL AND GROUNDS MAINTENANCE					
WORK ORDER-	08-03-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	15			
JACK SHEEDY						
CONTRACT 04002501		TOTALS	17,926.00	1,730.00	3,314.00	18.4

MOTLEY	SEE LIMIT SHEET IN PLANS	0.001	35,400.00	0.00	0.00	0.0
SH0070	SEE LIMIT SHEET IN PLANS					
6054-57-001						
RMC - 605457001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE BRUCE SMITH						
CONTRACT 03002511		TOTALS	35,400.00	0.00	0.00	0.0

WHEELER	SEE LIMIT SHEET IN PLANS	0.001	79,580.00	0.00	39,790.00	50.0
IH0040	SEE LIMIT SHEET IN PLANS					
6054-58-001						
RMC - 605458001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-04-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
MARSHALL BROTHERS ELECTRIC						
CONTRACT 03002512		TOTALS	79,580.00	0.00	39,790.00	50.0

WHEELER	SEE LIMIT SHEETS IN PLANS	0.001	14,504.86	1,210.00	2,608.87	17.9
US0083	SEE LIMIT SHEETS IN PLANS					
6061-93-001						
SUP - 606193001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002505		TOTALS	14,504.86	1,210.00	2,608.87	17.9

WHEELER	SEE LIMIT SHEETS IN PLANS	0.001	77,426.00	4,450.50	11,173.25	14.4
IH0040	SEE LIMIT SHEETS IN PLANS					
6061-94-001						
SUP - 606194001	REST AREA MAINTENANCE					
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	16			
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002506		TOTALS	77,426.00	4,450.50	11,173.25	14.4

WHEELER	SEE PLANS	0.001	146,996.25	0.00	0.00	0.0
US0083	SEE PLANS					
6059-81-001						
RMC - 605981001	INSTALLATION OF TRAFFIC SIGNALS					
DONLEY						
SH0070	SEE PLAN SHEETS	0.001	12,975.00	0.00	0.00	0.0
6059-81-002	SEE PLAN SHEETS					
RMC - 605981002	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER-	10-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 09002502		TOTALS	159,971.25	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT					897,637.49	
DISTRICT ESTIMATES THIS MONTH					10,018.15	
DISTRICT TOTAL ESTIMATES PAID TO DATE					84,096.62	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON	CR 172			2.938	13,082,017.80	0.00	0.00	0.0
SH 45	E OF CR 170							
0683-06-007								
NH 99(822)	GRADING, BASE, STRUCTURES & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
	CONTRACT 10003001			TOTALS	13,082,017.80	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							13,082,017.80	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

GRAND TOTALS 1082 109,362,105.62

