

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



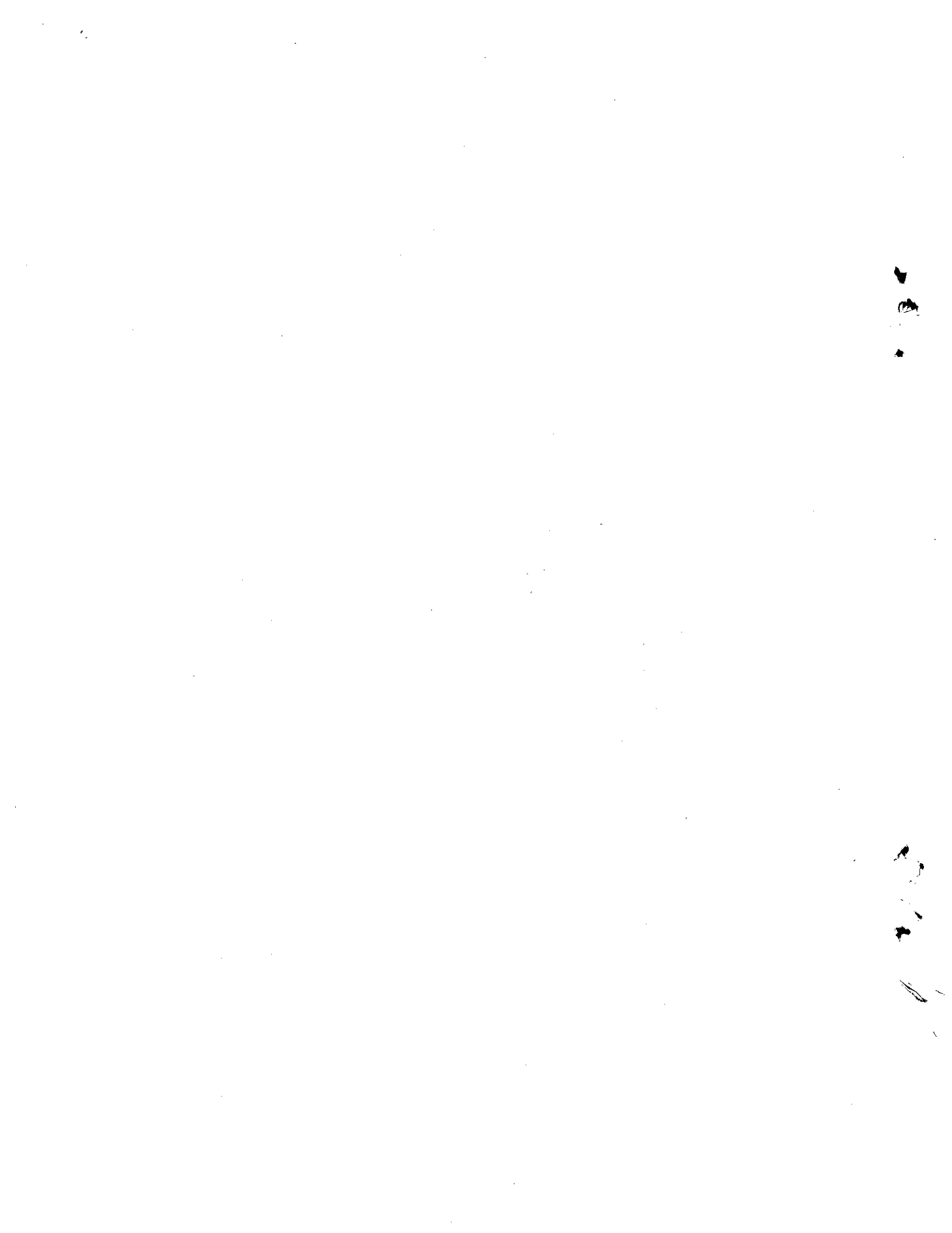
CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

NOVEMBER 1, 1999

TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	18	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN	ETC	CHINNER ST	SH	8.539	1,518,687.51'	432,445.20'	1,187,209.20'	82.3'
SH 56	ETC	78, ETC						
0045-05-041	ETC							
STP 99(143)UM		PLANING, REPR EX CONC PVMT, ACP OVERLAY, PVMT MRKS						
WORK ORDER-	05-24-99	WORK BEGAN-	06-16-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	101					
BUSTER PAVING CO., INC.								
CONTRACT 04993076				TOTALS	1,518,687.51'	432,445.20'	1,187,209.20'	82.3'
FANNIN		SH 121		2.026	3,727,550.05'	.00'	855,747.72'	24.1'
US 82		SH 78						
0045-20-014								
STP 99(351)UM		GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	25					
RUSHING PAVING COMPANY								
CONTRACT 05993007				TOTALS	3,727,550.05'	.00'	855,747.72'	24.1'
FANNIN		FM 2216		14.686	2,259,371.11'	.00'	2,247,478.29'	99.9'
FM 100		US 82						
0174-04-024								
CSR 174-4-24		GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	08-17-98	WORK BEGAN-	11-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97					
A. K. GILLIS & SONS, INC.								
CONTRACT 07983105				TOTALS	2,259,371.11'	.00'	2,247,478.29'	99.9'
FANNIN		GRAYSON C/L		6.043	4,245,212.00'	.00'	4,520,524.30'	99.9'
US 82		FM 898						
0045-20-012								
NH 97(602)		SURFACING NEW LOCATION NON-FREEWAY FAC						
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	96					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 11973003				TOTALS	4,245,212.00'	.00'	4,520,524.30'	99.9'
FANNIN		@ NEW LOCATION US 82		.369	1,786,573.53'	.00'	1,304,639.08'	76.8'
FM 1752								
1708-02-010								
CD 1708-2-10		GRADING, BASE, SURFACE, STR, PVMT MRKNGS						
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99					
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	59					
RUSHING PAVING COMPANY								
CONTRACT 11983034				TOTALS	1,786,573.53'	.00'	1,304,639.08'	76.8'
GRAYSON		US 69		12.185	5,169,759.21'	.00'	5,092,729.10'	99.9'
SH 160		COLLIN COUNTY LINE						
0410-02-024								
CSR 410-2-24		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	92					
A. K. GILLIS & SONS, INC.								
CONTRACT 02983002				TOTALS	5,169,759.21'	.00'	5,092,729.10'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 82		1.752	320,350.19	1,377.50	320,438.30	99.9
FM 1417 LAMBERTH ROAD (SHERMAN)						
2455-01-024 STP 99(189)UM ACP OVERLAY EXISTING PAVEMENT						
WORK ORDER-	04-12-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	91			
RUSHING PAVING COMPANY						
CONTRACT 02993098		TOTALS	320,350.19	1,377.50	320,438.30	99.9
GRAYSON TRAVIS STREET IN SHERMAN		5.244	3,180,980.76	480,524.18	1,607,592.52	53.1
US 75 TEXOMA PARKWAY						
0047-02-115 STP 99(145)UM REPLACE FLEX PVT SHLDS W/CONC PVT						
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	44			
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76	480,524.18	1,607,592.52	53.1
GRAYSON FM 120		13.955	3,218,126.33	308,318.11	961,031.94	31.4
FM 1753 FM 1897						
0316-03-007 STP 99(75)RM REHAB EXISTING 2 LANE FAC						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	43			
RUSHING PAVING COMPANY						
CONTRACT 04993009		TOTALS	3,218,126.33	308,318.11	961,031.94	31.4
GRAYSON WALNUT STREET IN WHITESBORO		3.546	1,739,099.55	74,239.84	1,178,919.59	71.3
BU 377B US 377						
0081-08-008 STP 99(151)RM PAV REPAIR,CRK SEAL,PAV MID,CUL EXT,ETC.						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993074		TOTALS	1,739,099.55	74,239.84	1,178,919.59	71.3
GRAYSON BU 377-B (UNION STREET) AT FOURTH STREET		.001	36,723.85	-24,981.57	105,816.38	99.9
BU 377B						
0081-08-006 MC 81-8-6 TRAFFIC SIGNAL						
GRAYSON FM 901		9.157	2,654,640.40	53,956.54	2,708,450.45	99.9
US 377 WILLIS BRIDGE						
0081-10-033 STP 98(214)R REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-30-98	WORK BEGAN-	07-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	97			
RUSHING PAVING COMPANY						
CONTRACT 05983013		TOTALS	2,691,364.25	28,974.97	2,814,266.83	99.9
GRAYSON INTERSECTION OF US 75 WITH		.378	976,657.48	150,185.03	386,688.24	41.6
US 75 US 82 FRONTAGE ROADS						
0047-18-039 STP 99(356)HES RET WALL,FB,CONC PAV,ST SEN,PAV MRK,SIGN						
WORK ORDER-	06-30-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	62			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	150,185.03	386,688.24	41.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON TRAVIS STREET CS EAST CITY LIMITS 0901-19-096 CUS 901-19-96 REHAB EXIST PAVEMENT (TEXAS ST)		1.521	107,102.85'	82,634.91'	104,724.02'	100.0'
WORK ORDER-	09-03-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
RUSHING PAVING COMPANY						
CONTRACT 06993040		TOTALS	107,102.85'	82,634.91'	104,724.02'	100.0'
GRAYSON M OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF		2.937	7,538,790.90'	67,686.77'	3,602,001.91'	50.2'
WORK ORDER-	09-03-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	27			
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90'	67,686.77'	3,602,001.91'	50.2'
GRAYSON SH 289 SH 56 SAND CREEK 0045-03-026 STP 98(342)R REHABILITATION OF EXISTING ROAD		6.345	1,092,090.80'	3,509.30'	1,198,982.76'	99.9'
WORK ORDER-	09-03-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	98			
RUSHING PAVING COMPANY						
CONTRACT 07983094		TOTALS	1,092,090.80'	3,509.30'	1,198,982.76'	99.9'
GRAYSON US 69 AT US 69 ETC CRAWFORD ST IN DENISON 0047-02-112 ETC STP 99(353)HES MISCELLANEOUS WORK		.310	280,436.30'	.00'	.00'	.0'
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07993069		TOTALS	280,436.30'	.00'	.00'	0.0'
GRAYSON AT SAND CREEK SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES		.928	1,500,223.13'	.00'	.00'	.0'
WORK ORDER-	09-24-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13'	.00'	.00'	0.0'
GRAYSON 1.625 KM N OF ELM STREET SH 289 FM 902 0091-01-029 STP 99(433)RM GR, LIME TR SUB, BS, STRS & SURF		8.803	3,326,762.86'	67,857.46'	67,857.46'	2.1'
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86'	67,857.46'	67,857.46'	2.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43'	159,569.74'	159,569.74'	5.7'
FM 120 0728-01-031 BR 99(536)						
REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43'	159,569.74'	159,569.74'	5.7'
GRAYSON @ CHOCTAH CREEK		1.342	1,820,791.24'	.00'	.00'	.0'
FM 1753 0316-03-006 BR 99(414)						
REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SWATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24'	.00'	.00'	0.0'
GRAYSON COLLIN COUNTY LINE ELM STREET IN GUNTER		4.947	2,116,041.80'	22,094.23'	2,047,016.71'	99.9'
SH 289 0091-01-033 STP 97(366)R						
THE UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	100			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	22,094.23'	2,047,016.71'	99.9'
GRAYSON FM 902 SH 56		9.980	3,671,308.86'	.00'	.00'	.0'
0091-01-026 STP 99(491)RM						
GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86'	.00'	.00'	0.0'
GRAYSON ETC CHESTNUT STREET IN WHITESBORO		360.146	3,497,298.58'	.00'	3,366,430.29'	100.0'
SH 56 ETC SOUTHMAYD, ETC.						
0045-02-026 ETC SEAL COAT						
CPM 45-2-26						
WORK ORDER-	12-07-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	12-31-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	99			
RUSHING PAVING COMPANY						
CONTRACT 11983041		TOTALS	3,497,298.58'	.00'	3,366,430.29'	100.0'
GRAYSON AT BIG CEDAR CREEK AND CEDAR CREEK		.820	965,093.62'	39,858.35'	705,737.23'	76.9'
SH 11						
2192-01-012						
BR 99(14)						
REPL BRS & APPRS						
WORK ORDER-	12-31-98	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	82			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11983067		TOTALS	965,093.62'	39,858.35'	705,737.23'	76.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	SH 11		8.081	1,547,585.00	69,248.41	1,308,504.61	89.1
FM 275	FM 499						
0725-01-030							
STP 99(311)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	102				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993025			TOTALS	1,547,585.00	69,248.41	1,308,504.61	89.1

HOPKINS	IH 30 SOUTH FRONTAGE ROAD		11.012	1,755,188.38	138,949.92	1,148,611.23	68.8
FM 69	SH 11						
0766-02-011							
STP 99(188)RM	REHAB EXISTING 2 LANE						
WORK ORDER-	03-30-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	65				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993088			TOTALS	1,755,188.38	138,949.92	1,148,611.23	68.8

HOPKINS	WEST OF SH 19		2.534	15,376,141.32	846,130.16	10,660,728.92	72.9
IH 30	TEXAS AVE IN SULPHUR SPRINGS						
0009-09-063							
IM 30-2(80)122	UPGRADING A FREEWAY FACILITY						
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98				
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	83				
DUININCK BROS, INC.							
CONTRACT 04983002			TOTALS	15,376,141.32	846,130.16	10,660,728.92	72.9

HOPKINS	SH 11		1.700	2,839,479.38	378,408.93	2,138,519.21	79.2
SH 154	1.700 KM SOUTH OF SH 11						
0401-01-014							
BR 98(294)	REPL EXIST BRIDGE & WDN EXIST RDWY						
WORK ORDER-	11-30-98	WORK BEGAN-	01-08-99				
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	88				
BUSTER PAVING CO., INC.							
CONTRACT 10983006			TOTALS	2,839,479.38	378,408.93	2,138,519.21	79.2

HOPKINS	ETC VARIOUS LOCATIONS		291.617	2,848,235.09	123,467.10	2,320,402.16	85.7
IH 30	ETC						
0009-09-075	ETC						
CPM 9-9-75	SEAL COAT						
WORK ORDER-	12-07-98	WORK BEGAN-	01-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	80				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11983032			TOTALS	2,848,235.09	123,467.10	2,320,402.16	85.7

JUNT	2.61 KM SOUTH OF CASH		7.229	3,687,502.68	203,271.39	1,510,310.55	43.1
SH 34	SH 276 (EAST)						
0173-06-034							
STP 99(85)R	REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	06-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49				
SWATSELL CONTRACTING, INC.							
CONTRACT 02993021			TOTALS	3,687,502.68	203,271.39	1,510,310.55	43.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** HUNT SH 24/50 FM 513 FM 499 0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST WORK ORDER- 04-06-99 WORK BEGAN- 04-22-99 DATE WORK COMPLETED- TIME COMPUTED- 04-22-99 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 02993072		16.480	3,725,751.87'	.00'	25,051.50'	.7'
*****		TOTALS	3,725,751.87'	.00'	25,051.50'	0.7'
***** HUNT US 69 IH 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION WORK ORDER- 06-23-98 WORK BEGAN- 07-06-98 DATE WORK COMPLETED- TIME COMPUTED- 07-09-98 CONTRACT WORKING DAYS- 315 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 292 PERCENT TIME USED- 93 BUSTER PAVING CO., INC. CONTRACT 04983003		35.951	10,676,886.19'	448,041.32'	12,919,413.03'	99.9'
*****		TOTALS	10,676,886.19'	448,041.32'	12,919,413.03'	99.9'
***** HUNT NFR FROM C&G SECTION WEST OF LAMAR ST IH 30 FM 499 AT SH 24/50 0009-13-124 IM 30-2(81) REHABILITATION OF EXISTING ROAD WORK ORDER- 06-17-99 WORK BEGAN- 07-06-99 DATE WORK COMPLETED- TIME COMPUTED- 07-03-99 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 87 PERCENT TIME USED- 83 A. K. GILLIS & SONS, INC. CONTRACT 05993017		4.060	1,925,115.35'	447,065.14'	1,199,566.88'	65.5'
*****		TOTALS	1,925,115.35'	447,065.14'	1,199,566.88'	65.5'
***** HUNT LOOP 178 IN COMMERCE SH 11 WEST END OF SULPHUR RIVER BRIDGE 0083-01-043 CPM 83-1-43 SEAL COAT WORK ORDER- 06-22-99 WORK BEGAN- 07-15-99 DATE WORK COMPLETED- 10-11-99 TIME COMPUTED- 06-28-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 63 PERCENT TIME USED- 105 BUSTER PAVING CO., INC. CONTRACT 05993035		21.925	1,181,251.13'	35,521.28'	1,158,111.68'	100.0'
*****		TOTALS	1,181,251.13'	35,521.28'	1,158,111.68'	100.0'
***** HUNT AT WEST CADDO SLOUGH NORTH ETC. SH 66 0009-06-033 ETC BR 99(317) GRAD, STRS, MBGF, FLEX BASE, SURF TRT AND ACP WORK ORDER- 06-17-99 WORK BEGAN- 07-02-99 DATE WORK COMPLETED- TIME COMPUTED- 07-03-99 CONTRACT WORKING DAYS- 268 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 70 PERCENT TIME USED- 26 LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 05993068		1.404	2,899,977.30'	516,378.73'	1,319,157.89'	47.8'
*****		TOTALS	2,899,977.30'	516,378.73'	1,319,157.89'	47.8'
***** HUNT K.C.S. RR CROSSING IN CAMPBELL FM 499 HOPKINS COUNTY LINE 0009-08-024 AR 9-8-24 GR, STRS, BASE AND SURFACE WORK ORDER- 07-02-99 WORK BEGAN- 08-18-99 DATE WORK COMPLETED- TIME COMPUTED- 07-18-99 CONTRACT WORKING DAYS- 149 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 36 PERCENT TIME USED- 24 D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 05993084		8.224	1,680,054.99'	54,928.69'	65,454.69'	4.1'
*****		TOTALS	1,680,054.99'	54,928.69'	65,454.69'	4.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT ETC VARIOUS		66.057	2,105,012.99	388,077.33	1,024,265.20	51.2
SH 224 ETC						
0136-01-054 ETC						
CPM 136-1-54 MICRO-SURFACE						
WORK ORDER-	06-09-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	62			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05993085		TOTALS	2,105,012.99	388,077.33	1,024,265.20	51.2
HUNT @ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES		1.040	2,711,492.22	89,142.21	520,495.16	20.2
BU 67-T						
0009-07-033						
BR 99(381) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	27			
BUSTER PAVING CO., INC.						
CONTRACT 06993010		TOTALS	2,711,492.22	89,142.21	520,495.16	20.2
HUNT FM 2194 US 380		22.865	3,597,160.16	127,273.06	3,206,219.46	93.8
FM 36						
0642-01-013						
AR 642-1-13 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	87			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	127,273.06	3,206,219.46	93.8
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,971.71	.00	.00	.0
SH 34						
0173-06-033						
CSR 173-6-33 REHAB EXISTING RDHWY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	55			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983009		TOTALS	3,792,515.83	361,618.83	2,175,380.33	60.3
HUNT CR 589 AT PECAN (DUNN) CR		.402	554,768.51	90,679.87	90,679.87	17.2
SH 34						
0173-06-035						
MC 173-6-35 TRAFFIC SIGNAL						
WORK ORDER-	08-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07983080		TOTALS	50,971.71	.00	.00	0.0
HUNT CR 589 AT PECAN (DUNN) CR		.402	554,768.51	90,679.87	90,679.87	17.2
CR						
0901-22-024						
BR 95(22)0X REPL BR & APPRS						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
SWATSELL CONTRACTING, INC.						
CONTRACT 07993039		TOTALS	554,768.51	90,679.87	90,679.87	17.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT @ EAST CADDO SLOUGH		1.363	2,451,924.44'	224,027.56'	564,138.04'	24.2'
SH 66 0009-06-030 BR 99(383) REPL BR & APPRS						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	23			
JET CONCRETE, INC.						
CONTRACT 07993085		TOTALS	2,451,924.44'	224,027.56'	564,138.04'	24.2'
HUNT SH 24/50 (NFR) IH 30 HOPKINS COUNTY LINE		7.614	2,852,969.81'	.00'	.00'	.0'
0009-13-125 IM 30-2(82) GRAD, LIME TRT SUBGR AND SURF TRT						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993021		TOTALS	2,852,969.81'	.00'	.00'	0.0'
HUNT SH 34 FM 1570 1.553 MI E		1.530	4,393,471.29'	.00'	.00'	.0'
0692-01-011 STP 99(449)UM SCAR & RESHAP BASE,GR,STRS,SURF & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29'	.00'	.00'	0.0'
HUNT ETC DISTRICT WIDE		241.678	1,979,110.32'	61,893.60'	2,016,457.58'	100.0'
FM 499 ETC 0009-07-034 ETC CPM 9-7-34 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-	10-20-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	111			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	61,893.60'	2,016,457.58'	100.0'
HUNT FM SPUR 1571 FM 1571 FM 513		16.913	3,168,783.37'	731,927.44'	1,291,070.86'	42.8'
0768-03-009 AR 768-3-9 REHAB EXISTING 2 LANE FAC						
WORK ORDER-	12-31-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	22			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11983009		TOTALS	3,168,783.37'	731,927.44'	1,291,070.86'	42.8'
HUNT COLLIN COUNTY LINE SH 66 FM 1570		14.702	2,651,010.91'	11,963.30'	2,573,546.24'	99.9'
0009-06-037 STP 99(12)R GR, ADD SHLDR, EXT STR, ACP, PVMT MRKNG						
WORK ORDER-	12-28-98	WORK BEGAN-	01-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	97			
BUSTER PAVING CO., INC.						
CONTRACT 11983010		TOTALS	2,651,010.91'	11,963.30'	2,573,546.24'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT ROCKHALL COUNTY LINE		22.271	2,845,522.14	359,400.23	2,028,169.41	75.0
IH 30 SH 34						
0009-13-122 CSR 9-13-122						
GR, STRS, LIME TRT, FL BS, SURF & FOG SL						
WORK ORDER-	01-22-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	51			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 12983037		TOTALS	2,845,522.14	359,400.23	2,028,169.41	75.0
LAMAR LOOP 286		7.545	3,442,920.85	236,177.17	4,342,488.49	99.9
FM 195 0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034 STP 98(15)R						
GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	100			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85	236,177.17	4,342,488.49	99.9
LAMAR SH 19/24		10.691	3,387,034.25	206,932.90	2,727,977.29	84.7
FM 1497 FM 1184						
0688-03-018 STP 99(1)R						
REHAB EXISTING 2 LANE FAC						
WORK ORDER-	04-06-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	52			
BUSTER PAVING CO., INC.						
CONTRACT 02993009		TOTALS	3,387,034.25	206,932.90	2,727,977.29	84.7
LAMAR 0.305 KM WEST OF FM 1500		.837	449,707.38	50,516.27	487,932.57	99.9
FM 79 0.532 KM EAST OF FM 1500						
0688-02-040 STP 99(103)HES						
EXT DRAIN STRS, ADD TURN LANE & PAV SHLDS						
WORK ORDER-	04-06-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	97			
BUSTER PAVING CO., INC.						
CONTRACT 02993032		TOTALS	449,707.38	50,516.27	487,932.57	99.9
LAMAR FM 79		20.071	2,698,942.56	339,637.45	2,419,962.01	94.3
FM 2352 FM 38						
2194-01-007 STP 99(3)R						
REHAB EXISTING 2 LANE FAC						
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
A. K. GILLIS & SONS, INC.						
CONTRACT 02993086		TOTALS	2,698,942.56	339,637.45	2,419,962.01	94.3
LAMAR @ BIG SANDY CREEK		.390	527,856.27	16,836.73	486,082.86	96.9
LP 286						
1690-01-084 BR 99(210)						
REPL BR & APPR						
WORK ORDER-	05-24-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	52			
BUSTER PAVING CO., INC.						
CONTRACT 04993029		TOTALS	527,856.27	16,836.73	486,082.86	96.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR EMBERSON		7.070	2,733,019.59'	.00'	1,328,295.49'	51.1'
FM 1499 US 271						
1454-01-016						
STP 99(152)R GRADE, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	05-18-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	60	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04993063		TOTALS	2,733,019.59'	.00'	1,328,295.49'	51.1'
LAMAR SH 24		5.387	2,268,272.07'	8,817.52'	2,496,785.70'	99.9'
LP 286 FM 905						
1690-01-087						
STP 98(213)R GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	07-06-98	WORK BEGAN-	07-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	65	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	79	*****		
BUSTER PAYING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07'	8,817.52'	2,496,785.70'	99.9'
LAMAR @ ECHOLS CREEK		.757	713,626.56'	182,946.53'	182,946.53'	26.9'
FM 905						
0730-03-020						
BR 99(208) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	09-15-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	17	*****		
BUSTER PAYING CO., INC.						
CONTRACT 08993035		TOTALS	713,626.56'	182,946.53'	182,946.53'	26.9'
LAMAR VARIOUS LOCATIONS		.001	622,580.03'	228,856.65'	574,827.64'	97.1'
VA						
0901-00-040						
C 901-00-40 MISCELLANEOUS WORK						
WORK ORDER-	12-11-98	WORK BEGAN-	09-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	26	*****		
BATTERSON, INC.						
CONTRACT 11983039		TOTALS	622,580.03'	228,856.65'	574,827.64'	97.1'
LAMAR 0.352 KM WEST OF BU 271 B		8.720	2,153,132.86'	33,957.77'	793,209.46'	38.7'
US 82 1.107 KM S OF BU 82 H						
1690-01-094						
STP 99(11)RM REHAB EXST SHLDRS, REPAIR CONC, OVERLAY,						
WORK ORDER-	01-22-99	WORK BEGAN-	04-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	30	*****		
BUSTER PAYING CO., INC.						
CONTRACT 12983019		TOTALS	2,153,132.86'	33,957.77'	793,209.46'	38.7'
RAINS FM 47		17.502	3,683,631.43'	428,672.43'	2,316,029.08'	66.1'
FM 2324 SH 19						
2193-01-005						
CSR 2193-1-5 GR, BS, CEM TRT, STR, 2CST						
WORK ORDER-	04-22-99	WORK BEGAN-	05-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	48	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 03993003		TOTALS	3,683,631.43'	428,672.43'	2,316,029.08'	66.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
RED RIVER	FM 411			15.920	2,549,085.84	210,129.43	1,643,933.82	67.8
FM 410	US 271							
0722-02-027								
STP 99(4)R	REHAB EXISTING 2 LANE FAC							
WORK ORDER-	12-11-98	WORK BEGAN-	01-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	80					
HES SCOTT, INC.								
CONTRACT 11983019				TOTALS	2,549,085.84	210,129.43	1,643,933.82	67.8
DISTRICT CONTRACT AMOUNT							168,203,914.41	
DISTRICT ESTIMATES THIS MONTH							9,570,170.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE							104,794,310.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON US0075 6030-99-001 RMC - 603099001	VARIOUS SITES THROUGHOUT GRAYSON COUNTY VARIOUS REMOVAL/REPLACEMENT DITCH LINERS/FLUMES	.001	316,062.00'	53,848.93'	339,193.46'	99.9'
WORK ORDER- 10-08-98	WORK BEGAN- 11-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-98					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 76					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07984005		TOTALS	316,062.00'	53,848.93'	339,193.46'	99.9'
GRAYSON US0075 6045-68-001 RMC - 604568001	VARIOUS HIGHWAYS IN GRAYSON, HOPKINS AND HUNT COUNTIES MILLED SHOULDER TEXTURING	62.306	193,332.24'	.00'	.00'	.0'
WORK ORDER- 11-03-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THOMAS GRINDING, INC.						
CONTRACT 09994008		TOTALS	193,332.24'	.00'	.00'	0.0'
GRAYSON US0075 6035-14-001 RMC - 603514001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	.010	75,000.08'	3,041.67'	48,900.04'	65.1'
WORK ORDER- 10-27-98	WORK BEGAN- 11-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-98					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 49					
HLC COMMERCIAL MAINTENANCE, INC.						
CONTRACT 10984006		TOTALS	75,000.08'	3,041.67'	48,900.04'	65.1'
HOPKINS FM2653 6044-03-001 RMC - 604403001	186' N. OF FM 275 . STA. 230+00 BASE REPAIR	4.319	657,709.44'	334,464.51'	553,189.69'	84.1'
WORK ORDER- 08-17-99	WORK BEGAN- 08-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
WRIGHT'S EXCAVATING						
CONTRACT 07994013		TOTALS	657,709.44'	334,464.51'	553,189.69'	84.1'
					DISTRICT CONTRACT AMOUNT	1,242,103.76
					DISTRICT ESTIMATES THIS MONTH	391,355.11
					DISTRICT TOTAL ESTIMATES PAID TO DATE	941,283.19

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA 648		3.340	10,110.00	.00	3,570.00	35.3
BS0024D 650						
6032-71-001						
RMC - 603271001 CLEAN AND SWEEP CURB AND GUTTER						
WORK ORDER-	06-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	21			
CHEROKEE SERVICES						
CONTRACT 03990101		TOTALS	10,110.00	.00	3,570.00	35.3
DELTA SH0024 VARIOUS HIGHWAYS IN DELTA COUNTY MAINTENANCE SECTION		223.690	69,227.64	.00	39,423.04	56.9
6036-26-001						
RMC - 603626001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-01-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
JOHNNY DREN						
CONTRACT 12980104		TOTALS	69,227.64	.00	39,423.04	56.9
FANNIN VARIOUS LOCATIONS		.100	11,588.00	165.00	2,215.00	19.1
US0069						
6040-37-001						
RMC - 604037001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-11-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	11			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 03990103		TOTALS	11,588.00	165.00	2,215.00	19.1
FANNIN SH 34		8.000	10,644.00	10,758.95	10,758.95	99.9
SH0034 SH 50						
6043-42-001						
RMC - 604342001 SIGN UPGRADE						
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
D & G SERVICES						
CONTRACT 06990102		TOTALS	10,644.00	10,758.95	10,758.95	99.9
FANNIN RED RIVER BRIDGE		36.000	80,430.90	39,932.60	70,515.00	87.6
SH0078 COLLIN C/L ON SH 78						
6043-45-001						
RMC - 604345001 SIGN UPGRADE						
WORK ORDER-	08-03-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	58			
L & M KEITH CUSTOM, INC.						
CONTRACT 06990103		TOTALS	80,430.90	39,932.60	70,515.00	87.6
FANNIN VARIOUS HIGHWAYS IN FANNIN COUNTY		406.380	159,986.52	56,689.92	155,244.60	97.0
US0082						
6033-31-001						
RMC - 603331001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-22-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	57			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12980102		TOTALS	159,986.52	56,689.92	155,244.60	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN IH0030 6041-30-001 RMC - 604130001	FM 269 IN HOPKINS COUNTY TITUS COUNTY LINE REMOVAL/REPLACEMENT RAISED PAVEMENT MRKR	377.000	181,715.40'	16,733.42'	168,145.13'	92.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 06-16-99 60 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-23-99 30 94			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03990106		TOTALS	181,715.40'	16,733.42'	168,145.13'	92.5'
FRANKLIN IH0030 6036-29-001 RMC - 603629001	VARIOUS ROADWAYS IN THE FRANKLIN COUNTY MAINTENANCE SECTION MOWING HIGHWAY RIGHT OF WAY	201.330	111,387.00'	23,835.00'	102,012.00'	91.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-99 04-01-99 85 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-08-99 0 59			
KEN HILLMAN						
CONTRACT 12980107		TOTALS	111,387.00'	23,835.00'	102,012.00'	91.5'
GRAYSON US0075 6040-74-001 RMC - 604074001	VARIOUS LOCATIONS ON US 75 REPLACEMENT OF BRIDGE BEARING PADS	.010	160,712.00'	39,600.00'	92,241.45'	57.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-99 08-23-99 30 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-23-99 08-23-99 0 97			
SCR CONSTRUCTION CO., INC.						
CONTRACT 02990104		TOTALS	160,712.00'	39,600.00'	92,241.45'	57.3'
GRAYSON US0082 6040-38-001 RMC - 604038001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	16,420.00'	930.00'	5,150.00'	31.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 06-08-99 441 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-99 06-15-99 0 27			
JAMES C. KENNEDY						
CONTRACT 03990104		TOTALS	16,420.00'	930.00'	5,150.00'	31.3'
GRAYSON US0075 6042-15-001 RMC - 604215001	VARIOUS CONCRETE CULVERT EXTENSION	.050	88,195.70'	2,570.00'	96,012.50'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 08-16-99 10-22-99 45 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 07-13-99 5 88			
RUSHING PAVING COMPANY						
CONTRACT 03990107		TOTALS	88,195.70'	2,570.00'	96,012.50'	100.0'
GRAYSON US0075 6040-39-001 RMC - 604039001	VARIOUS LOCATIONS ON US 75 METAL BEAM GUARD FENCE UPGRADE	.010	247,087.50'	.00'	172,093.75'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 07-14-99 90 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 0 80	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * *		
LANGE CONSTRUCTION COMPANY						
CONTRACT 05990102		TOTALS	247,087.50'	.00'	172,093.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON FMO084 6043-79-001 RMC - 604379001	VARIOUS ROADWAYS IN GRAYSON COUNTY TREE AND BRUSH CONTROL	9.360	151,010.00'	7,278.00'	50,078.00'	33.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 90 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 07-26-99 0 67			
D & M CONTRACTORS		CONTRACT 05990103	TOTALS	151,010.00'	7,278.00'	50,078.00' 33.1'
GRAYSON US0075 6042-97-001 RMC - 604297001	VARIOUS HIGHWAY IN GRAYSON COUNTY MBGF REPAIR	.100	118,715.00'	39,895.00'	65,707.50'	55.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 307 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 0 13			
CEDAR GAP CONSTRUCTION		CONTRACT 07990102	TOTALS	118,715.00'	39,895.00'	65,707.50' 55.3'
GRAYSON US0075 6036-31-001 RMC - 603631001	VARIOUS HIGHWAYS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT OF WAY	407.030	284,850.63'	39,849.57'	238,146.75'	83.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-99 143 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-12-99 0 43			
FLANAGAN ENTERPRISES, INC.		CONTRACT 12980109	TOTALS	284,850.63'	39,849.57'	238,146.75' 83.7'
HOPKINS IH0030 6040-40-001 RMC - 604040001	VARIOUS LOCATIONS PICNIC AREA MAINTENANCE	.100	17,247.00'	351.00'	4,166.00'	24.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-21-99 469 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-99 06-05-99 0 27			
JARRED I. PICKETT ENTERPRISES		CONTRACT 03990105	TOTALS	17,247.00'	351.00'	4,166.00' 24.1'
HOPKINS IH0030 6045-52-001 RMC - 604552001	REFLECTORIZED PAVEMENT MARKINGS (TY II)	.100	151,110.00'	33,412.56'	113,788.60'	75.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-99 307 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-23-99 0 19			
ACE CONTRACTORS, INC.		CONTRACT 06990104	TOTALS	151,110.00'	33,412.56'	113,788.60' 75.3'
HOPKINS IH0030 6047-15-001 RMC - 604715001	STA 765+00 STA 1578+61.3 EMULSIFIED ASPHALT SEAL	17.000	92,819.32'	84,908.50'	84,908.50'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 10-15-99 15 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-99 10-06-99 0 47			
JOE SULLIVAN, INC.		CONTRACT 08990101	TOTALS	92,819.32'	84,908.50'	84,908.50' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION		302.670	143,153.07	29,928.06	122,899.54	100.0
IH0030 6036-32-001 RMC - 603632001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	01-29-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	76			
CLEMENT MOWING SERVICE						
CONTRACT 12980110		TOTALS	143,153.07	29,928.06	122,899.54	100.0
HUNT VARIOUS HIGHWAYS IN HUNT COUNTY		350.830	152,038.80	37,000.95	140,418.00	92.3
IH0030 6036-28-001 RMC - 603628001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-12-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	66			
HURST BROTHERS COMPANY, INC.						
CONTRACT 12980106		TOTALS	152,038.80	37,000.95	140,418.00	92.3
LAMAR VARIOUS LOCATIONS		.001	48,488.20	1,771.14	33,262.22	68.5
US0271 6029-23-001 RMC - 602923001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-16-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	65			
JARRED I. PICKETT ENTERPRISES						
CONTRACT 06980101		TOTALS	48,488.20	1,771.14	33,262.22	68.5
LAMAR LOOP 286 FM 196 ON HWY 82 EAST		8.000	30,127.55	.00	.00	.0
US0082 6034-82-001 RMC - 603482001 SIGN UPGRADE						
WORK ORDER-	08-10-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 07990101		TOTALS	30,127.55	.00	.00	0.0
LAMAR VARIOUS HIGHWAYS THROUGHOUT THE PARIS DISTRICT		.010	60,810.00	6,610.00	22,999.00	37.8
US0082 6045-11-001 RMC - 604511001 HIGHWAY ILLUMINATION						
WORK ORDER-	08-16-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17			
DRS CONSTRUCTION, INC.						
CONTRACT 07990103		TOTALS	60,810.00	6,610.00	22,999.00	37.8
LAMAR VARIOUS HIGHWAYS IN COUNTY		LAMAR .100	10,110.00	520.00	2,035.00	20.1
US0082 6045-93-001 RMC - 604593001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-29-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	24			
MR. CLEAN JANITORIAL SERVICE						
CONTRACT 07990105		TOTALS	10,110.00	520.00	2,035.00	20.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
Lamar		.100	56,704.00	.00	67,342.20	99.9
US0082 VARIOUS ROADWAYS THROUGHOUT THE DISTRICT						
6013-48-001						
RMC - 601348001						
INSTALL AND/OR REPL LOOP DETECTORS						
WORK ORDER-	02-24-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	89			
SIG-OP SYSTEMS, INC.						
CONTRACT 12980101		TOTALS	56,704.00	.00	67,342.20	99.9
Lamar		352.620	147,132.81	42,174.57	137,622.99	93.5
US0082 VARIOUS HIGHWAYS IN LAMAR COUNTY						
6036-30-001						
RMC - 603630001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-11-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	51			
JOHNNY DREM						
CONTRACT 12980108		TOTALS	147,132.81	42,174.57	137,622.99	93.5
RAINS		280.180	100,492.00	36,218.00	98,294.00	100.0
US0069 VARIOUS HIGHWAYS IN RAINS COUNTY MAINTENANCE SECTION						
6036-27-001						
RMC - 603627001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-23-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	76			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980105		TOTALS	100,492.00	36,218.00	98,294.00	100.0
RED RIVER		40.000	58,555.00	.00	57,469.00	100.0
US0082 FM 196 IN LAMAR COUNTY RED RIVER/BOWIE COUNTY LINE						
6046-06-001						
RMC - 604606001						
SIGN UPGRADE						
WORK ORDER-	08-06-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-	10-05-99	TIME COMPUTED-	08-19-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 07990106		TOTALS	58,555.00	.00	57,469.00	100.0
RED RIVER		.100	84,785.00	.00	.00	.0
US0082 VARIOUS ROADWAYS IN RED RIVER COUNTY						
6037-53-001						
RMC - 603753001						
ON-CALL TREE REMOVAL						
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLEMMENT MOWING SERVICE						
CONTRACT 09990101		TOTALS	84,785.00	.00	.00	0.0
RED RIVER		443.030	147,771.00	33,385.50	136,633.50	92.4
US0082 VARIOUS HIGHWAYS IN THE RED RIVER COUNTY MAINTENANCE SECTION						
6036-25-001						
RMC - 603625001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	85			
RICKEY BAIRD						
CONTRACT 12980103		TOTALS	147,771.00	33,385.50	136,633.50	92.4

DISTRICT CONTRACT AMOUNT 3,003,424.04
DISTRICT ESTIMATES THIS MONTH 584,517.74
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,293,152.22

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ERATH US 67 0079-05-033 NH 98(174)	NCL OF DUBLIN FM 988 RECONST 2 LANE TO 4 LANE DIVIDED	9.083	16,255,308.45'	190,314.77'	10,076,999.76'	65.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-98 08-20-98 680 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-98 09-04-98 10 43			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	190,314.77'	10,076,999.76'	65.2'
ERATH SH 6 0258-01-022 CD 258-1-22	WEST OF NEW DUBLIN HIGH SCHOOL EAST OF NEW DUBLIN HIGH SCHOOL ADD CENTER LEFT TURN LANE	.491	290,905.00'	188,329.33'	230,016.75'	83.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-16-99 10-02-99 47 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 10-02-99 0 43			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 08993123		TOTALS	290,905.00'	188,329.33'	230,016.75'	83.2'
ERATH CR 0902-49-014 BR 98(62)OX	CR 300 AT GREEN CREEK REPL BR & APPRS	.230	361,908.52'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 10993021		TOTALS	361,908.52'	.00'	.00'	0.0'
ERATH CR 0902-49-015 BR 98(77)OX	CR 248 AT N BOSQUE RIVER REPL BR & APPRS	.300	586,208.70'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 95 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAYCO CONSTRUCTION CO.						
CONTRACT 10993057		TOTALS	586,208.70'	.00'	.00'	0.0'
ERATH CR 0902-49-013 BR 98(61)OX	CR 117 AT BARTON CREEK REPL BR & APPRS	.283	610,162.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 94 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DAYCO CONSTRUCTION CO.						
CONTRACT 10993059		TOTALS	610,162.92'	.00'	.00'	0.0'
HOOD FM 51 0313-08-022 BR 98(132)	AT BRAZOS RIVER REPLACE BRIDGE	1.103	3,975,530.69'	5,905.20'	2,919,237.90'	77.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-98 09-16-98 294 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-16-98 8 82			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06983086		TOTALS	3,975,530.69'	5,905.20'	2,919,237.90'	77.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VAUGHAN ROAD SH 174 PHILLIPS DRIVE 0019-01-116 STP 99(179)R EMB, BASE, DRAIN, ACP & PAV MARK				4.186	1,355,167.79	43,591.82	1,388,653.14	99.9
WORK ORDER-	03-25-99	WORK BEGAN-	04-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	100					
RAY FARIS, INC.								
CONTRACT 02993027				TOTALS	1,355,167.79	43,591.82	1,388,653.14	99.9
JOHNSON FM 4 ETC SH 171 FM 916 0712-01-035 ETC CPM 712-1-35 LEVEL UP AND SEAL COAT				63.790	1,234,950.52	126,914.65	1,279,675.77	100.0
WORK ORDER-	03-24-99	WORK BEGAN-	03-30-99					
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	03-30-99					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	100					
JOE RICHARDS, INC.								
CONTRACT 02993107				TOTALS	1,234,950.52	126,914.65	1,279,675.77	100.0
JOHNSON AT COMMERCE ST IN CLEBURNE SH 174 0019-01-091 C 19-1-91 TRAFFIC SIGNALS				.001	76,086.55	.00	72,346.63	100.0
WORK ORDER-	04-16-99	WORK BEGAN-	07-14-99					
DATE WORK COMPLETED-	11-03-99	TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80					
SIG-OP SYSTEMS, INC.								
CONTRACT 03993017				TOTALS	76,086.55	.00	72,346.63	100.0
JOHNSON 0.6 MI WEST OF SH 174 FM 4 SH 174 1513-02-034 CD 1513-2-34 WIDEN GR, STRS, BASE & CONC PAV				1.220	2,345,522.74	245,283.15	785,326.90	35.2
WORK ORDER-	06-30-99	WORK BEGAN-	07-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	78					
APAC-TEXAS, INC.								
CONTRACT 05993083				TOTALS	2,345,522.74	245,283.15	785,326.90	35.2
JOHNSON CR 1118 AT BRAZOS RIVER CR 0902-50-064 BR 96(145)OX REPLACE BRIDGE				.334	1,336,418.23	233,045.54	233,045.54	18.3
WORK ORDER-	09-16-99	WORK BEGAN-	10-13-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13					
BOWIE BRIDGE, LLC								
CONTRACT 08993029				TOTALS	1,336,418.23	233,045.54	233,045.54	18.3
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS				11.953	15,035,646.63	.00	.00	.0
WORK ORDER-	08-31-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 08993072				TOTALS	15,035,646.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO FM 2353		4.009	1,136,931.74'	71,540.86'	397,962.47'	36.8'
PR 36 FM 2951						
0362-06-010						
AR 362-6-10 EMB, DRAIN, BASE, SEAL COAT & PAV MARK						
WORK ORDER-	06-24-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	47			
ZACK BURKETT CO.						
CONTRACT 05993037		TOTALS	1,136,931.74'	71,540.86'	397,962.47'	36.8'
PARKER ETC FM 51, SOUTH HOOD		107.760	1,186,833.96'	21,952.14'	1,010,291.03'	100.0'
SH 171 ETC COUNTY LINE						
0365-01-036 ETC						
CPM 365-1-36 SEAL COAT						
WORK ORDER-	03-23-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	127			
JOE RICHARDS, INC.						
CONTRACT 02993048		TOTALS	1,186,833.96'	21,952.14'	1,010,291.03'	100.0'
PARKER AT WASHINGTON		.001	67,089.30'	21,809.53'	42,591.65'	73.9'
US 180 IN MINERAL WELLS						
0008-02-064						
C 8-2-64 TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	143			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993049		TOTALS	67,089.30'	21,809.53'	42,591.65'	73.9'
PARKER AT HILLTOP		.001	84,362.35'	.00'	21,789.45'	27.1'
FM 2552 IN WEATHERFORD						
1179-03-008						
C 1179-3-8 TRAFFIC SIGNALS						
WORK ORDER-	05-11-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
SHARROCK ELECTRIC, INC.						
CONTRACT 04993069		TOTALS	84,362.35'	.00'	21,789.45'	27.1'
PARKER OLD SPRINGTOWN RD AT BROWDER CREEK		.380	797,812.58'	89,719.52'	238,193.66'	31.4'
CS						
0902-38-023						
BR 98(185)OX REPL BR						
WORK ORDER-	07-29-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	29			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05993076		TOTALS	797,812.58'	89,719.52'	238,193.66'	31.4'
PARKER END OF FM 3325, 3.18 MI S OF FM 1886, S		3.933	3,394,836.55'	91,981.07'	2,387,046.33'	74.0'
FM 3325 0.57 MI N OF MARY'S CREEK RD						
3516-01-004						
A 3516-1-4 GR, DR STRS, BASE & SURF						
WORK ORDER-	09-08-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	72			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07983007		TOTALS	3,394,836.55'	91,981.07'	2,387,046.33'	74.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PARKER AT FM 2421			.001	86,237.68'	.00'	.00'	.0'
FM 920 IN WEATHERFORD							
1179-02-025							
C 1179-2-25 TRAFFIC SIGNALS							
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 07993016			TOTALS	86,237.68'	.00'	.00'	0.0'
PARKER AT MMM & NM(UP) RAILROAD			.274	754,640.82'	4,370.80'	756,795.06'	100.0'
US 180 IN MNERAL WELLS							
0008-02-063							
STP 95(118)TE CONSTRUCT GRADE SEPARATION							
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98	*****			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	11-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	100	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09983025			TOTALS	754,640.82'	4,370.80'	756,795.06'	100.0'
PARKER .6 KM N OF FM 1886			8.168	2,191,999.15'	204,633.51'	1,231,140.22'	59.1'
FM 730 LAKE WEATHERFORD							
1601-01-019							
STP 98(435)R BASE, STR, DRAIN, AND OVERLAY							
WORK ORDER-	10-22-98	WORK BEGAN-	11-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	89	*****			
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 09983044			TOTALS	2,191,999.15'	204,633.51'	1,231,140.22'	59.1'
PARKER 0.64 MILE WEST OF FM 51 IN SPRINGTOWN			.432	390,453.94'	.00'	.00'	.0'
SH 199 1.072 MILE WEST OF FM 51							
0171-03-054							
CD 171-3-54 WIDEN ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 09993030			TOTALS	390,453.94'	.00'	.00'	0.0'
PARKER FM 113			25.306	4,373,977.16'	153,290.21'	2,119,627.51'	51.7'
IH 20 11 KM WEST OF WEATHERFORD							
0314-01-068							
IM 20-4(234) REHAB SHLDR, FABRIC U'SEAL & O'LAY							
WORK ORDER-	12-29-98	WORK BEGAN-	03-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	120	*****			
MIDSOUTH PAVERS, INC.							
CONTRACT 10983004			TOTALS	4,373,977.16'	153,290.21'	2,119,627.51'	51.7'
PARKER @ FM 2552			.823	88,622.00'	285.00'	81,093.15'	96.3'
IH 20							
0314-07-027							
CL 314-7-27 LANDSCAPE							
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 12973016			TOTALS	88,622.00'	285.00'	81,093.15'	96.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	NB AT EB SH 121	.267	1,953,587.89'	58,154.34'	1,899,708.42'	100.0'
IH 35W						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	100			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	58,154.34'	1,899,708.42'	100.0'

TARRANT	AT BAILEY-BOSWELL ROAD	.001	80,345.05'	.00'	24,575.55'	32.1'
BU 287P						
0013-10-062						
C 13-10-62						
TRAFFIC SIGNALS						
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13			
SHARROCK ELECTRIC, INC.						
CONTRACT 01993055		TOTALS	80,345.05'	.00'	24,575.55'	32.1'

TARRANT	AT BROAD STREET	.001	117,185.60'	19,152.00'	106,628.64'	95.7'
US 287						
0172-09-021						
C 172-9-21						
TRAFFIC SIGNALS						
WORK ORDER-	03-18-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
SIG-OP SYSTEMS, INC.						
CONTRACT 02993012		TOTALS	117,185.60'	19,152.00'	106,628.64'	95.7'

TARRANT	BU 287P AT TURNER-WARNELL,	.161	119,945.45'	41,980.50'	112,684.81'	98.8'
BU 287P						
0172-02-062						
STP 99(90)HES						
TRAFFIC SIGNAL						
WORK ORDER-	03-22-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02993079		TOTALS	119,945.45'	41,980.50'	112,684.81'	98.8'

TARRANT	AT NORTH TARRANT PARKWAY	.100	82,191.49'	4,605.77'	76,012.50'	98.2'
FM 3029						
3125-01-013						
C 3125-1-13						
TRAFFIC SIGNALS						
WORK ORDER-	04-16-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
SIG-OP SYSTEMS, INC.						
CONTRACT 03993016		TOTALS	82,191.49'	4,605.77'	76,012.50'	98.2'

TARRANT	AT KELLER-HICKS ROAD	.001	69,906.80'	.00'	42,549.32'	64.0'
US 377						
0081-02-056						
C 81-2-56						
TRAFFIC SIGNALS						
WORK ORDER-	04-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
SHARROCK ELECTRIC, INC.						
CONTRACT 03993050		TOTALS	69,906.80'	.00'	42,549.32'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79'	727,067.11'	22,874,504.23'	82.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 598 340	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-98 07-11-98 35 54			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	727,067.11'	22,874,504.23'	82.3'
TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF		1.481	11,739,723.45'	498,201.89'	9,467,936.77'	84.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 352 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 01-31-98 164 84			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05973002		TOTALS	11,739,723.45'	498,201.89'	9,467,936.77'	84.8'
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF		2.000	6,095,221.16'	23,126.68'	2,980,548.08'	51.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 276 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 07-17-98 58 56			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16'	23,126.68'	2,980,548.08'	51.4'
TARRANT BROAD ST IN MANSFIELD SH 360 0.4 MI S OF MATLOCK RD 2266-02-057 NH 99(352) GR STRS & SURF		3.048	9,428,315.11'	1,134,936.18'	3,894,533.59'	43.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 383 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-99 07-10-99 14 21			
GLADE WEST, INC.						
CONTRACT 05993052		TOTALS	9,428,315.11'	1,134,936.18'	3,894,533.59'	43.4'
TARRANT AT US 377 (DENTON HWY) IH 820 0008-14-094 MC 8-14-94 BRIDGE REPAIR		.001	158,070.41'	27,382.37'	147,667.27'	98.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-99 39 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-31-99 06-27-99 0 97			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993102		TOTALS	158,070.41'	27,382.37'	147,667.27'	98.3'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH IH 35M (CENTRAL INCREMENT) 0014-16-165 I 35M-5(120)421 GRADING, STRUCTURES AND SURFACING		2.726	54,149,275.51'	2,005,372.21'	20,460,169.09'	39.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-98 1,024 294	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-21-98 08-21-98 0 29			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51'	2,005,372.21'	20,460,169.09'	39.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH IN FT WORTH		.207	461,546.47'	.00'	430,458.08'	100.0'
CS 0902-48-225 BR 95(54)OX REPL BR & APPRS						
WORK ORDER-	08-06-98	WORK BEGAN-	09-01-98	*****		
DATE WORK COMPLETED-	11-02-99	TIME COMPUTED-	08-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	41	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	164	*****		
JET CONCRETE, INC.						
CONTRACT 06983096		TOTALS	461,546.47'	.00'	430,458.08'	100.0'
TARRANT MB BELKNAP AT OKT RR & UP RR		.710	4,953,814.21'	336,763.77'	607,320.35'	12.9'
SP 347 0081-01-035 BR 98(443) REPL BRIDGE						
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21'	336,763.77'	607,320.35'	12.9'
TARRANT @ WEST FORK TRINITY RIVER		.001	1,021,459.50'	.00'	.00'	.0'
SH 360 2266-02-094 CD 2266-2-94 EROSN CONT OF CHAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 06993031		TOTALS	1,021,459.50'	.00'	.00'	0.0'
TARRANT AT LAS VEGAS TRL IN FORT WORTH		.298	287,270.90'	.00'	.00'	.0'
SP 580 0008-04-038 CM 95(64) INT IMPRV						
WORK ORDER-	08-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ED A. WILSON, INC.						
CONTRACT 06993068		TOTALS	287,270.90'	.00'	.00'	0.0'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12'	1,059,364.80'	29,081,684.90'	76.5'
IH 820 0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	582	PERCENT TIME USED-	56	*****		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12'	1,059,364.80'	29,081,684.90'	76.5'
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28'	325,726.40'	8,838,866.92'	99.4'
BS 114L SH 26 GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	182	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	413	PERCENT TIME USED-	91	*****		
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28'	325,726.40'	8,838,866.92'	99.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	2.6 MI E OF IH 820	2.997	14,550,978.85'	847,856.17'	9,708,221.60'	70.2'
SP 303	FIELDER RD					
2208-01-033						
STP 98(336)MM	GR, STRS, SURF					
WORK ORDER-	09-09-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-98			
CONTRACT WORKING DAYS-	491	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	54			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983065		TOTALS	14,550,978.85'	847,856.17'	9,708,221.60'	70.2'

TARRANT	ON GREEN OAKS, IH 20	3.644	5,780,039.81'	47,412.96'	47,412.96'	.8'
MH	SP 303 IN ARLINGTON					
8679-02-003						
STP 99(40)MM	WIDEN ROADWAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	7			
SITE CONCRETE, INC.						
CONTRACT 07993007		TOTALS	5,780,039.81'	47,412.96'	47,412.96'	0.8'

TARRANT	AT IH 20 INTERCHANGE	.001	288,248.28'	105,691.71'	105,691.71'	38.5'
IH 35W						
0014-16-228						
CL 14-16-228	LANDSCAPE					
WORK ORDER-	08-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
RANDALL & BLAKE, INC.						
CONTRACT 07993020		TOTALS	288,248.28'	105,691.71'	105,691.71'	38.5'

TARRANT	IH 820	19.387	10,082,853.01'	140,796.43'	140,796.43'	1.4'
IH 20	DALLAS COUNTY LINE					
2374-05-053						
IM 20-4(236)	PVMT REPAIR, EMB, MED BAR, FAB & O'LAY					
WORK ORDER-	09-20-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 07993060		TOTALS	10,082,853.01'	140,796.43'	140,796.43'	1.4'

TARRANT	EAST OF SPANISH TRAIL	1.392	9,116,374.32'	1,832,440.83'	2,659,618.54'	30.7'
CS	EAST OF ENGLEFORD DRIVE					
0902-48-196						
STP 94(102)MM	WIDEN ROADWAY					
WORK ORDER-	08-25-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	9			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07993062		TOTALS	9,116,374.32'	1,832,440.83'	2,659,618.54'	30.7'

TARRANT	AT PARK ROW	.100	66,194.50'	14,740.77'	14,740.77'	23.4'
SH 360	IN ARLINGTON					
2266-02-101						
C 2266-2-101	MESSAGE SIGN STRUCTURE					
WORK ORDER-	08-17-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
MICA CORPORATION						
CONTRACT 07993074		TOTALS	66,194.50'	14,740.77'	14,740.77'	23.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT SH 183 (ON WESTPARK WAY) CS 0.1 MI S OF SH 10 IN EULESS 0902-48-191 STP 94(86)MM WIDEN RDWY		2.025	3,676,554.45'	.00'	3,408,670.96'	98.5'
WORK ORDER- 10-16-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 109					
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	.00'	3,408,670.96'	98.5'
TARRANT ON CLEAR FORK/BENBROOK BIKE TRAIL CS FROM SOUTHWEST BLVD TO LAKE BENBROOK 0902-48-202 CM 94(25) BIKE TRAIL		.001	838,176.90'	9,104.03'	961,538.38'	100.0'
WORK ORDER- 10-12-98	WORK BEGAN- 11-18-98					
DATE WORK COMPLETED- 10-22-99	TIME COMPUTED- 10-28-98					
CONTRACT WORKING DAYS- 99	ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 108					
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 08983027		TOTALS	838,176.90'	9,104.03'	961,538.38'	100.0'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938' IH 820 INTERCHANGE IMPROVEMENTS 0008-13-157 NH 99(493)		1.164	16,138,608.56'	1,168,155.67'	1,179,102.32'	7.6'
WORK ORDER- 09-20-99	WORK BEGAN- 09-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-99					
CONTRACT WORKING DAYS- 595	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 3					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56'	1,168,155.67'	1,179,102.32'	7.6'
TARRANT AT WALL STREET BS 114L IN GRAPEVINE 0353-07-023 C 353-7-23 TRAFFIC SIGNALS		.001	86,309.95'	.00'	.00'	.0'
WORK ORDER- 09-16-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993018		TOTALS	86,309.95'	.00'	.00'	0.0'
TARRANT 0.8 KM WEST OF KIMBALL RD SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22'	.00'	.00'	.0'
WORK ORDER- 09-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22'	.00'	.00'	0.0'
TARRANT KIRKNOOD SH 114 0.6 MI S OF DOVE RD 0353-03-052 C 353-3-52 DR, STRS, BASE & SURF, BRIDGES		1.627	15,732,198.14'	1,023,081.84'	1,027,831.84'	6.8'
WORK ORDER- 08-31-99	WORK BEGAN- 09-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-16-99					
CONTRACT WORKING DAYS- 273	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 12					
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14'	1,023,081.84'	1,027,831.84'	6.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VA 0902-48-238 STP 95(120)TE IN ARLINGTON ALONG FISH CRK FROM CRAVENS PARK TO SH 360 TRANSPORTATION ENHANCEMENT		4.622	1,371,875.55'	40,555.12'	1,324,800.42'	100.0'
WORK ORDER- 12-29-98	WORK BEGAN- 02-24-99					
DATE WORK COMPLETED- 10-27-99	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 91					
J.L. STEEL, INC.						
CONTRACT 09983009		TOTALS	1,371,875.55'	40,555.12'	1,324,800.42'	100.0'
TARRANT US 377 0081-02-054 STP 99(665)HES US 377 AT WALL-PRICE/BURSEY ROAD INTERSECTION TRAFFIC SIGNAL		.100	68,371.95'	.00'	.00'	.0'
WORK ORDER- 10-14-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 09993015		TOTALS	68,371.95'	.00'	.00'	0.0'
TARRANT VA 0902-00-064 IM 20-4(237) IH 20 IN PARKER COUNTY AND IH 35W IN TARRANT COUNTY CONCRETE PAVEMENT REPAIR		.001	637,589.00'	51,051.67'	51,051.67'	8.4'
WORK ORDER- 10-07-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-99					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					
J.L. STEEL, INC.						
CONTRACT 09993021		TOTALS	637,589.00'	51,051.67'	51,051.67'	8.4'
TARRANT VA 0902-48-390 IM 820-4(238) ON IH 10, IH 30, IH 35W, IH 635 & IH 820 IN TARRANT CO (MAINT SECT 4 & 13) CONCRETE PAVEMENT REPAIR		.001	402,245.00'	.00'	.00'	.0'
WORK ORDER- 10-20-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-99					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED A. WILSON, INC.						
CONTRACT 09993058		TOTALS	402,245.00'	.00'	.00'	0.0'
TARRANT IH 35W 0014-02-040 CL 14-2-40 AT ALSBURY BLVD IN BURLESON LANDSCAPE DEVELOPMENT		.108	179,389.70'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70'	.00'	.00'	0.0'
TARRANT VA 0902-48-210 STP 94(184)TE APPROX 1500' W OF FM 157 SH 360 CONST APPROX 26,500 LF OF TRAILS		4.099	1,719,472.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 179	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993052		TOTALS	1,719,472.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	AT BASSWOOD BLVD	3.063	21,959,598.18'	455,430.76'	12,716,353.81'	60.9'
IH 35M						
0014-16-211						
DPI 0101(001)	GR STRS BASE & SURF					
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	66			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18'	455,430.76'	12,716,353.81'	60.9'

TARRANT	SH 121	1.947	7,118,479.60'	179,649.73'	6,511,827.18'	96.2'
FM 157	SH 183					
0747-03-058						
STP 97(517)MM	RECONST GR STRS & SURF					
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12973032		TOTALS	7,118,479.60'	179,649.73'	6,511,827.18'	96.2'

TARRANT	EAST NORTHSIDE DR AT AT & SF RY	.153	1,405,581.81'	122,644.47'	1,149,698.46'	86.1'
CS						
0902-48-184						
BH 94(49)0	REHAB & WIDEN BR & APPROACHES					
WORK ORDER-	02-08-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	89			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12983022		TOTALS	1,405,581.81'	122,644.47'	1,149,698.46'	86.1'

WISE	AT BIG CREEK	.216	1,076,012.08'	57,475.00'	57,475.00'	5.6'
FM 1810						
0134-06-042						
BR 99(428)	BRIDGE REPL					
WORK ORDER-	09-07-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	18			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07993089		TOTALS	1,076,012.08'	57,475.00'	57,475.00'	5.6'

WISE	AT NORTHWEST HIGH SCHOOL	.479	491,871.32'	72,448.33'	261,088.39'	55.8'
FM 3433	APPROX. 1 MILE SOUTH OF US 81/287					
2079-02-004						
CD 2079-2-4	ADD TURN LANE AND SHOULDERS AND OVERLAY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39			
DUININCK BROS, INC.						
CONTRACT 08993120		TOTALS	491,871.32'	72,448.33'	261,088.39'	55.8'

WISE	SH 101 IN CHICO	7.974	3,530,340.91'	186,067.91'	2,964,998.00'	88.4'
FM 1810	FM 1655 SOUTH					
1751-01-016						
STP 99(10)R	GR, DR STR BSE & ACP					
WORK ORDER-	01-06-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	91			
DUININCK BROS, INC.						
CONTRACT 11983007		TOTALS	3,530,340.91'	186,067.91'	2,964,998.00'	88.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WISE	AT LAKE BRIDGEPORT SPILLWAY CHANNEL	.196	684,933.47'	45,340.39'	632,384.93'	99.9'
FM 1658						
1606-01-026						
BH 99(39)	EXTEND BRIDGE					
WORK ORDER-	01-07-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	130			
ARCHITECTURAL UTILITIES, INC.						
	CONTRACT 11983068	TOTALS	684,933.47'	45,340.39'	632,384.93'	99.9'

DISTRICT CONTRACT AMOUNT	369,007,049.67
DISTRICT ESTIMATES THIS MONTH	14,354,744.91
DISTRICT TOTAL ESTIMATES PAID TO DATE	171,240,984.81

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY		218.500	207,118.94'	.00'	.00'	.0'
RMC - 604482001 WATERBASE PAINT STRIPING						
LECTRIC LITES COMPANY	CONTRACT 09994011	TOTALS	207,118.94'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

TARRANT VARIOUS HIGHWAYS IN SW TARRANT CO.		35.140	350,577.10'	21,312.34'	212,596.64'	60.6'
RMC - 603810001 CLEANING & SWEEPING HIGHWAYS SH TARRANT						
INFRASTRUCTURE SERVICES, INC.	CONTRACT 02994013	TOTALS	350,577.10'	21,312.34'	212,596.64'	60.6'

TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY		129.100	583,589.74'	42,464.20'	300,345.70'	51.6'
RMC - 603811001 CLEANING & SWEEPING HIGHWAYS SE TARRANT						
PANNELL INDUSTRIES, INC.	CONTRACT 02994014	TOTALS	583,589.74'	42,464.20'	300,345.70'	51.6'

TARRANT VARIOUS HIGHWAYS IN NW TARRANT COUNTY		39.500	317,697.24'	.00'	154,138.02'	54.7'
RMC - 603812001 CLEANING & SWEEPING HIGHWAYS NW TARRANT						
PANNELL INDUSTRIES, INC.	CONTRACT 02994014	TOTALS	317,697.24'	.00'	154,138.02'	54.7'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

TARRANT VARIOUS HIGHWAYS IN NE TARRANT COUNTY		116.100	412,910.10'	30,772.90'	250,831.60'	60.7'
RMC - 603813001 CLEANING & SWEEPING HIGHWAYS NE TARRANT						
JORDAN PAVING CORPORATION	CONTRACT 02994029	TOTALS	412,910.10'	30,772.90'	250,831.60'	60.7'

TARRANT VARIOUS LOCATIONS IN NW TARRANT COUNTY		101.100	396,605.35'	57,972.12'	302,394.66'	76.5'
RMC - 603905001 THERMOPLASTIC STRIPING						
LECTRIC LITES COMPANY	CONTRACT 03994016	TOTALS	396,605.35'	57,972.12'	302,394.66'	76.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH0030 6042-35-001 RMC - 604235001	VARIOUS HIGHWAYS IN NW TARRANT COUNTY CONCRETE PVMT REPAIR IN NW TARRANT CO.	.020	380,160.00'	60,928.20'	379,809.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-99 10-07-99 75 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-99 08-16-99 0 51			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04994013		TOTALS	380,160.00'	60,928.20'	379,809.00'	100.0'
TARRANT FM1187 6029-28-001 RMC - 602928001	VARIOUS ROADS IN SW TARRANT COUNTY REFL PVMT MRK (WATER BASE) SW TARRANT CO	.010	85,860.94'	8,470.22'	34,329.86'	39.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-98 43 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-98 10-13-98 0 56			
LECTRIC LITES COMPANY						
CONTRACT 06984021		TOTALS	85,860.94'	8,470.22'	34,329.86'	39.9'
TARRANT IH0030 6029-29-001 RMC - 602929001	VARIOUS ROADS IN SE TARRANT COUNTY REFL PVMT MRK (WATER BASE) SE TARRANT CO	.010	110,126.24'	6,190.10'	52,534.99'	52.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-10-98 28 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-98 09-17-98 0 125			
LECTRIC LITES COMPANY						
CONTRACT 06984022		TOTALS	110,126.24'	6,190.10'	52,534.99'	52.6'
TARRANT IH0020 6044-61-001 RMC - 604461001	VARIOUS ROADWAYS IN SE TARRANT COUNTY GUARDRAIL REPAIR IN SE TARRANT COUNTY	139.100	442,612.50'	9,668.00'	20,334.50'	4.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-07-99 718 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-99 09-14-99 0 8			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994009		TOTALS	442,612.50'	9,668.00'	20,334.50'	4.5'
TARRANT IH0030 6044-64-001 RMC - 604464001	VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY	131.100	424,800.00'	.00'	.00'	4.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-99 718 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-08-99 0 4	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00'	.00'	.00'	4.1'
TARRANT IH0030 6021-76-001 RMC - 602176001	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR) MOWING NORTH SECTOR IN SE TARRANT COUNTY	110.100	246,280.00'	.00'	171,976.00'	69.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 730 499	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 06-02-98 0 68			
ANTHONY SERVICES						
CONTRACT 12974039		TOTALS	246,280.00'	.00'	171,976.00'	69.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)	108.600	361,988.87	50,998.41	305,990.46	84.5
SH0360						
6021-77-001						
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY					
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	521	PERCENT TIME USED-	71			
MARCUM'S MOWING SERVICE						
CONTRACT 12974082		TOTALS	361,988.87	50,998.41	305,990.46	84.5

TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY	231.800	546,710.92	25,837.00	385,561.86	70.5
SH0121						
6021-79-001						
RMC - 602179001	MOWING IN NE TARRANT COUNTY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	435	PERCENT TIME USED-	60			
C & D MAINTENANCE, INC.						
CONTRACT 12974084		TOTALS	546,710.92	25,837.00	385,561.86	70.5

WISE	VARIOUS LOCATIONS IN WISE COUNTY	363.830	338,328.54	.00	79,928.49	32.3
US0081						
6037-67-001						
RMC - 603767001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	13			
MANN ROBINSON & SON, INC.						
CONTRACT 12984005		TOTALS	338,328.54	.00	79,928.49	32.3

		DISTRICT CONTRACT AMOUNT			5,205,366.48	
		DISTRICT ESTIMATES THIS MONTH			314,613.49	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,650,771.78	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS HIGHWAYS IN ERATH COUNTY		.010	39,830.40	.00	29,423.47	73.8
SH0108							
6028-01-001							
RMC - 602801001	GUARDRAIL REPAIR IN ERATH COUNTY.						
WORK ORDER-	11-18-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	75	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07980203			TOTALS	39,830.40	.00	29,423.47	73.8
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY		202.700	64,639.81	.00	.00	3.9
FM2481							
6044-83-001							
RMC - 604483001	WATERBASE PAINT STRIPING						
WORK ORDER-	10-20-99	WORK BEGAN-	10-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	11	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990205			TOTALS	64,639.81	.00	.00	3.9
ERATH	VARIOUS LOCATIONS IN ERATH COUNTY		.010	92,068.75	.00	.00	0.0
US0377							
6044-65-001							
RMC - 604465001	GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 09990203			TOTALS	92,068.75	.00	.00	0.0
HOOD	VARIOUS LOCATION IN HOOD AND SOMERVELL COUNTIES		112.900	100,336.36	.00	.00	0.0
FM0004							
6044-81-001							
RMC - 604481001	WATERBASE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 08990204			TOTALS	100,336.36	.00	.00	0.0
HOOD	VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		.010	227,683.30	.00	.00	0.0
US0377							
6044-62-001							
RMC - 604462001	GUARDRAIL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 09990201			TOTALS	227,683.30	.00	.00	0.0
HOOD	VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		268.800	152,211.36	22,596.21	59,714.55	39.2
US0377							
6037-68-001							
RMC - 603768001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-17-99	WORK BEGAN-	06-29-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8	*****			
TEXAS MOWING SERVICE							
CONTRACT 12980202			TOTALS	152,211.36	22,596.21	59,714.55	39.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACK	VARIOUS LOCATIONS IN JACK COUNTY	347.630	183,745.74'	45,876.74'	45,876.74'	24.9'
US0281						
6037-69-001						
RMC - 603769001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-08-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74'	45,876.74'	45,876.74'	24.9'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON, HOOD, SOMERVELL, PALO PINTO AND ERATH COUNTIES	154.300	236,637.31'	25,233.01'	71,399.53'	30.1'
SH0174						
6039-02-001						
RMC - 603902001	THERMOPLASTIC STRIPING					
WORK ORDER-	06-22-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990201		TOTALS	236,637.31'	25,233.01'	71,399.53'	30.1'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON COUNTY	39.000	31,591.29'	.00'	.00'	91.6'
FM0917						
6042-49-001						
RMC - 604249001	RAISED PAVEMENT MARKERS					
WORK ORDER-	10-18-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 05990201		TOTALS	31,591.29'	.00'	.00'	91.6'

JOHNSON	VARIOUS ROADWAYS IN JOHNSON COUNTY	362.000	155,000.00'	.00'	12,862.50'	10.0'
US0067						
6044-59-001						
RMC - 604459001	GUARDRAIL REPAIR IN JOHNSON COUNTY					
WORK ORDER-	08-31-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00'	.00'	12,862.50'	10.0'

JOHNSON	VARIOUS LOCATION IN JOHNSON COUNTY	48.800	50,778.86'	.00'	.00'	.0'
FM3136						
6042-32-001						
RMC - 604232001	WATERBASE PAINT STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 08990201		TOTALS	50,778.86'	.00'	.00'	0.0'

JOHNSON	VARIOUS LOCATIONS IN JOHNSON, NW TARRANT AND NE TARRANT COUNTIES	.010	.00'	.00'	.00'	.0'
FM0917						
6047-98-001						
RMC - 604798001	MAILBOX INSTALLATION AND REMOVAL					
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 10990201		TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM004 6048-97-001 RMC - 604897001	VARIOUS ROADWAYS IN JOHNSON, HOOD/ SOMERVELL, PALO PINTO & ERATH COUNTIES	.010	208,880.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-99 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-15-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROCKY CONSTRUCTION		CONTRACT 10990203	TOTALS	208,880.00'	.00'	.00' 0.0'
JOHNSON IH0035H 6037-66-001 RMC - 603766001	VARIOUS LOCATIONS IN JOHNSON COUNTY	367.960	262,960.00'	7,790.00'	66,614.00'	25.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-19-99 185 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-99 05-26-99 0 17	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC.		CONTRACT 12980201	TOTALS	262,960.00'	7,790.00'	66,614.00' 25.3'
PALO PINTO SH0254 6044-63-001 RMC - 604463001	VARIOUS LOCATIONS IN PALO PINTO COUNTY	.010	109,208.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-26-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-99 11-04-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROCKS-R-US LUXURY LANDSCAPE		CONTRACT 09990202	TOTALS	109,208.00'	.00'	.00' 0.0'
PALO PINTO IH0020 6037-70-001 RMC - 603770001	VARIOUS LOCATIONS IN PALO PINTO COUNTY	337.990	255,323.20'	2,546.06'	64,207.33'	25.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 190 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-08-99 0 9	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE		CONTRACT 12980204	TOTALS	255,323.20'	2,546.06'	64,207.33' 25.1'
PARKER US0180 6039-07-001 RMC - 603907001	VARIOUS LOCATIONS IN PARKER COUNTY	114.870	274,607.70'	.00'	128,816.29'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 10-22-99 29 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-21-99 1 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		CONTRACT 03990204	TOTALS	274,607.70'	.00'	128,816.29' 100.0'
PARKER FM0051 6042-71-001 RMC - 604271001	VARIUOS LOCATION IN PARKER COUNTY	20.300	31,129.92'	31,389.12'	31,389.12'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 13 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-20-99 2 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LECTRIC LITES COMPANY		CONTRACT 05990207	TOTALS	31,129.92'	31,389.12'	31,389.12' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER VARIOUS HIGHWAYS IN PARKER COUNTY		.010	86,750.00'	.00'	59,890.90'	69.0'
RMC - 602802001 GUARDRAIL REPAIR IN PARKER COUNTY.						
WORK ORDER-	09-15-98	WORK BEGAN-	09-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	122	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	83	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980204		TOTALS	86,750.00'	.00'	59,890.90'	69.0'
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		340.070	246,038.32'	26,502.52'	60,322.90'	24.5'
RMC - 603772001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-02-99	WORK BEGAN-	06-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	14	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980206		TOTALS	246,038.32'	26,502.52'	60,322.90'	24.5'
TARRANT VARIOUS HIGHWAYS IN SE TARRANT CO.		.010	230,000.00'	28,222.50'	156,132.50'	67.8'
RMC - 604006001 POTHOLE REPAIR IN SE TARRANT CO.						
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	33	*****		
CURTCO, INC.						
CONTRACT 02990201		TOTALS	230,000.00'	28,222.50'	156,132.50'	67.8'
TARRANT VARIOUS HIGHWAYS IN NE TARRANT CO.		.010	54,290.00'	38,377.75'	51,698.20'	100.0'
RMC - 604008001 POTHOLE REPAIR IN NE TARRANT CO.						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	65	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 02990203		TOTALS	54,290.00'	38,377.75'	51,698.20'	100.0'
TARRANT VARIOUS LOCATIONS IN SE TARRANT COUNTY		46.700	205,508.25'	.00'	106,174.80'	86.9'
RMC - 603904001 THERMOPLASTIC STRIPING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03990203		TOTALS	205,508.25'	.00'	106,174.80'	86.9'
TARRANT VARIOUS HIGHWAYS IN WISE, NE & SE TARRANT COUNTY		.020	142,100.00'	69,593.00'	171,031.75'	99.9'
RMC - 604237001 CONCRETE PVMT REP IN WISE, NE&SE TARRANT						
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-	08-10-99	TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 04990201		TOTALS	142,100.00'	69,593.00'	171,031.75'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BU0287P 6042-52-001 RMC - 604252001	VARIOUS LOCATIONS IN SE TARRANT COUNTY RAISED PAVEMENT MARKERS	43.300	64,943.19	.00	.00	.0
LECTRIC LITES COMPANY						
CONTRACT 05990204	TOTALS		64,943.19	.00	.00	0.0
TARRANT SH0026 6042-54-001 RMC - 604254001	VARIOUS LOCATIONS IN NE TARRANT COUNTY RAISED PAVEMENT MARKERS	13.000	23,741.20	23,741.20	23,741.20	100.0
LECTRIC LITES COMPANY						
CONTRACT 05990206	TOTALS		23,741.20	23,741.20	23,741.20	100.0
TARRANT IH0035H 6044-60-001 RMC - 604460001	VARIOUS ROADWAYS IN SW TARRANT COUNTY GUARDRAIL REPAIR IN SW TARRANT COUNTY	87.000	160,025.00	2,415.00	6,015.00	3.7
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202	TOTALS		160,025.00	2,415.00	6,015.00	3.7
TARRANT SH0121 6044-66-001 RMC - 604466001	VARIOUS ROADWAYS IN NE TARRANT COUNTY GUARDRAIL REPAIR IN NE TARRANT COUNTY	155.100	294,575.00	.00	13,740.00	6.5
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203	TOTALS		294,575.00	.00	13,740.00	6.5
TARRANT FM1187 6042-34-001 RMC - 604234001	VARIOUS LOCATIONS IN SW TARRANT COUNTY WATERBASE PAINT STRIPING	31.500	35,012.15	.00	.00	.0
LECTRIC LITES COMPANY						
CONTRACT 08990203	TOTALS		35,012.15	.00	.00	0.0
TARRANT SH0360 6044-90-001 RMC - 604490001	VARIOUS LOCATION IN NE TARRANT COUNTY WATERBASE PAINT STRIPING	31.700	77,494.62	.00	.00	.0
LECTRIC LITES COMPANY						
CONTRACT 08990206	TOTALS		77,494.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS LOCATIONS			20.400	20,762.63'	.00'	.00'	.0'
FM1220	IN NW TARRANT COUNTY							
6045-02-001								
RMC - 604502001	WATERBASE PAINT STRIPING							
LECTRIC LITES COMPANY								
CONTRACT 08990207				TOTALS	20,762.63'	.00'	.00'	0.0'

TARRANT	VARIOUS LOCATIONS IN			8.300	52,888.00'	.00'	.00'	.0'
IHO035W	SH TARRANT COUNTY							
6045-98-001								
RMC - 604598001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990208				TOTALS	52,888.00'	.00'	.00'	0.0'

TARRANT	VARIOUS LOCATIONS IN			119.400	264,308.40'	.00'	.00'	.0'
SH0026	NE TARRANT COUNTY							
6045-99-001								
RMC - 604599001	TYPE I REFLECTORIZED PAVEMENT MARKINGS							
LECTRIC LITES COMPANY								
CONTRACT 08990209				TOTALS	264,308.40'	.00'	.00'	0.0'

TARRANT	VARIOUS ROADWAYS			.010	225,792.50'	4,644.80'	110,485.20'	48.9'
IHO020	VARIOUS ROADWAYS							
6033-29-001								
RMC - 603329001	LOOP DETECTOR REPAIR AND/OR REPLACEMENT							
SIG-OP SYSTEMS, INC.								
CONTRACT 09980203				TOTALS	225,792.50'	4,644.80'	110,485.20'	48.9'

TARRANT	VARIOUS ROADWAYS IN			.010	200,799.69'	.00'	.00'	.0'
FM1902	TARRANT & PARKER COUNTIES							
6048-99-001								
RMC - 604899001	TREE TRIMMING IN SECT. 03,04,10,12 & 13							
DHYANE JACKSON								
CONTRACT 10990205				TOTALS	200,799.69'	.00'	.00'	0.0'

TARRANT	VARIOUS HIGHWAYS IN			.010	102,967.00'	26,546.00'	100,914.00'	100.0'
US0287	SE TARRANT COUNTY							
6024-33-001								
RMC - 602433001	INSTALL SMALL RDWY SIGNS IN SE TARRANT							
ARTEX ELECTRIC COMPANY								
CONTRACT 11980201				TOTALS	102,967.00'	26,546.00'	100,914.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE VARIOUS LOCATIONS IN WISE AND JACK COUNTIES		248.200	247,448.10'	34,778.16'	271,385.08'	100.0'
US0081 6039-03-001 RMC - 603903001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-15-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-	10-15-99	TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
PAVEMENT MARKINGS						
CONTRACT 03990202		TOTALS	247,448.10'	34,778.16'	271,385.08'	100.0'

WISE VARIOUS HIGHWAYS IN WISE COUNTY		.010	44,796.96'	.00'	40,278.01'	100.0'
US0081 6028-00-001 RMC - 602800001 GUARDRAIL REPAIR IN WISE COUNTY						
WORK ORDER-	09-08-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	09-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	99			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07980202		TOTALS	44,796.96'	.00'	40,278.01'	100.0'

WISE VARIOUS LOCATION IN WISE AND JACK COUNTIES		214.700	81,668.41'	.00'	.00'	.0'
US0380 6042-33-001 RMC - 604233001 WATERBASE PAINT STRIPING						
WORK ORDER-	10-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 08990202		TOTALS	81,668.41'	.00'	.00'	0.0'

WISE VARIOUS LOCATIONS IN WISE COUNTY		.010	95,390.00'	.00'	.00'	5.1'
US0081 6048-49-001 RMC - 604849001 GUARDRAIL REPAIR						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00'	.00'	.00'	5.1'

WISE VARIOUS ROADWAYS IN WISE & JACK COUNTIES		.010	.00'	.00'	.00'	.0'
FM2265 6048-98-001 RMC - 604898001 TREE TRIMMING IN SECTIONS 02 & 08.						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCKINNEY CO						
CONTRACT 10990204		TOTALS	.00'	.00'	.00'	0.0'

WISE VARIOUS ROADWAYS IN WISE COUNTY.		77.700	5,444.00'	.00'	.00'	.0'
FM2265 6020-66-001 RMC - 602066001 TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			5,439,375.42	
		DISTRICT ESTIMATES THIS MONTH			390,252.07	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,682,113.07	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ARCHER CL SH 79 FM 1954 0283-02-024 CSR 283-2-24 OVERLAY		7.951	1,089,501.98	18,130.00	1,126,674.04	100.0
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-	10-27-99	TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	100			
ZACK BURKETT CO.						
CONTRACT 05993090		TOTALS	1,089,501.98	18,130.00	1,126,674.04	100.0
CLAY NEAR WEST CITY LIMIT OF HENRIETTA US 287 APPROX 0.8 KM SOUTH OF SPUR 510 (NBL) 0224-01-047 STP 99(106)RM ACP OVERLAY		12.869	1,029,922.55	.00	1,009,009.82	100.0
WORK ORDER-	03-23-99	WORK BEGAN-	06-08-99	*****		
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	32	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	90	*****		
ZACK BURKETT CO.						
CONTRACT 02993028		TOTALS	1,029,922.55	.00	1,009,009.82	100.0
CLAY MICHITA CL US 287 NEAR HENRIETTA 0044-02-065 STP 99(241)R OVERLAY		11.073	1,399,779.41	.00	1,321,933.99	100.0
WORK ORDER-	03-23-99	WORK BEGAN-	05-01-99	*****		
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	05-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	109	*****		
ZACK BURKETT CO.						
CONTRACT 02993093		TOTALS	1,399,779.41	.00	1,321,933.99	100.0
COOKE ON CR 271 AT WILLIAMS CREEK CR 0903-15-028 BR 96(598)OX REPLACE BRIDGE AND APPROACHES		.135	232,838.65	10,790.10	203,491.18	91.9
COOKE CR 266 AT CLEAR CREEK CR 0903-15-032 BR 97(567)OX REPLACE BRIDGE AND APPROACHES		.190	272,979.22	7,529.70	234,340.91	90.3
COOKE CR 327 AT PECAN CREEK CR 0903-15-033 BR 97(568)OX REPLACE BRIDGE AND APPROACHES		.131	152,710.24	11,765.94	136,094.04	93.8
WORK ORDER-	03-25-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	78			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993030		TOTALS	658,528.11	30,085.74	573,926.13	91.7
COOKE AT WHEELER CREEK FM 678 0782-01-024 BR 99(105) REPLACE BRIDGE AND APPROACHES		.130	645,073.64	36,538.96	189,495.07	30.9
WORK ORDER-	03-23-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	66			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02993097		TOTALS	645,073.64	36,538.96	189,495.07	30.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	NEAR IH 35	8.542	549,603.45	77,231.08	217,371.04	41.6
FM 3002	FM 372					
0815-09-002						
CSR 815-9-2	MISCELLANEOUS CONSTRUCTION					
COOKE	FM 372	5.893	363,250.85	64,146.73	94,926.73	27.5
FM 922	GRAYSON CL					
1855-01-017						
CSR 1855-1-17	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	08-17-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47			
ZACK BURKETT CO.						
CONTRACT 07993101		TOTALS	912,854.30	141,377.81	312,297.77	36.0
COOKE	FM 1306	10.770	2,358,219.24	15,462.77	15,462.77	.6
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	15,462.77	15,462.77	0.6
COOKE	6.7 KM SOUTH OF FM 902	3.733	718,130.05	.00	.00	.0
FM 372	SOUTH 3.7 KM					
0815-01-035						
STP 98(405)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMATSELL CONTRACTING, INC.						
CONTRACT 09993019		TOTALS	718,130.05	.00	.00	0.0
COOKE	US 82	5.953	1,517,346.02	.00	.00	.0
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, HIDDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	.00	.00	0.0
COOKE	AT FM 372	1.560	1,594,466.77	.00	.00	.0
US 82						
0045-01-043						
BR 99(637)	REPLACE OVERPASS AND APPROACHES					
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 09993051		TOTALS	1,594,466.77	.00	.00	0.0
MONTAGUE	2.340 KM N OF US 82, N	4.060	1,283,109.51	.00	.00	.0
FM 677	4.060 KM					
0423-02-012						
STP 98(406)RM	STRS, GR, FL BS & 2-CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 09993052		TOTALS	1,283,109.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA IN WICHITA FALLS, 503 8TH ST. LOTS 1,2		.001	289,990.00'	.00'	262,417.33'	98.7'
VA BLOCK 177, ORIGINAL TOWNSITE						
0903-03-044 STP 95(332)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	07-02-98	WORK BEGAN-	07-06-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	211			
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	262,417.33'	98.7'
WICHITA IN WICHITA FALLS ON KEMP BLVD FROM CALL		1.115	1,641,906.28'	302,819.64'	750,139.06'	48.0'
MH FIELD ROAD TO US 82						
0903-03-042 STP 99(445)UM REHABILITATION OF EXISTING						
WORK ORDER-	07-13-99	WORK BEGAN-	08-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	39			
ZACK BURKETT CO.						
CONTRACT 06993058		TOTALS	1,641,906.28'	302,819.64'	750,139.06'	48.0'
WICHITA VARIOUS BRIDGE LOCATIONS DISTRICTWIDE		.691	452,060.00'	81,071.19'	196,661.68'	45.7'
VA BRIDGE JOINT REPAIR						
0903-00-041 CSR 903-00-41						
WORK ORDER-	07-06-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	82			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993078		TOTALS	452,060.00'	81,071.19'	196,661.68'	45.7'
WICHITA EXTERNAL RESTORATION OF GRAND THEATER		.001	127,900.00'	.00'	86,545.00'	71.2'
VA INCLUDING ROOF REPLACEMENT						
0903-03-041 STP 95(101)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	154			
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00'	.00'	86,545.00'	71.2'
WICHITA VARIOUS SIGN LOCATIONS DISTRICTWIDE		26.240	359,000.00'	.00'	.00'	.0'
VA MISCELLANEOUS CONSTRUCTION						
0903-00-042 C 903-00-42						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08993012		TOTALS	359,000.00'	.00'	.00'	0.0'
WICHITA MIDWESTERN PARKWAY TO SW PARKWAY IN SECT		2.640	773,704.28'	146,420.73'	146,420.73'	19.9'
VA & FROM SW PARKWAY TO FAIRWAY BLVD						
0903-03-040 STP 95(102)TE GR, CONC, RET WALLS, STR, SIDEWALKS						
WORK ORDER-	09-13-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	12			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993033		TOTALS	773,704.28'	146,420.73'	146,420.73'	19.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN WICHITA FALLS, ON BARNETT RD, FROM ATHLETIC RD TO LAKE SHORE DR	.776	1,451,484.30'	.00'	.00'	.0'
CS						
0903-03-056						
CUS 903-3-56	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & W ASSOCIATES, INC.						
CONTRACT 08993114		TOTALS	1,451,484.30'	.00'	.00'	0.0'

WICHITA	HOLLIDAY CREEK RIGHT AND LEFT LANES	.359	1,248,608.82'	.00'	.00'	.0'
SH 240						
0156-03-035						
BR 99(638)	REPLACE BRIDGE AND APPROACHES					
WICHITA	NEAR DENISON AVENUE	.100	81,842.25'	.00'	.00'	.0'
SH 240	NEAR PERIGO STREET					
0156-03-037						
C 156-3-37	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993054		TOTALS	1,330,451.07'	.00'	.00'	0.0'

WICHITA	0.5 KM N OF JACKSBORO HWY, N	0.2	45,138,669.83'	1,597,281.08'	15,767,792.01'	36.7'
IH 44	KM S OF MAURINE ST	3.486				
0043-09-081						
NH 98(404)	GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM					
WORK ORDER-	01-20-99	WORK BEGAN-	01-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	25			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11983043		TOTALS	45,138,669.83'	1,597,281.08'	15,767,792.01'	36.7'

WILBARGER	NEAR FM 2073	6.495	784,498.67'	.00'	718,977.54'	96.4'
US 70	NEAR FM 3207					
0146-07-022						
STP 99(517)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-17-99	WORK BEGAN-	10-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74	*****		
ZACK BURKETT CO.						
CONTRACT 07993031		TOTALS	784,498.67'	.00'	718,977.54'	96.4'

YOUNG	NORTH CITY LIMIT OF GRAHAM	19.590	496,693.41'	48,081.88'	445,191.18'	94.3'
US 380	0.56 KM WEST OF NEWCASTLE CL					
0134-02-044						
STP 99(187)RM	EXTEND STRUCTURES					
YOUNG	AT BULL BRANCH OF CALIFORNIA CREEK	.129	137,917.39'	4,675.93'	108,082.96'	82.4'
FM 926	8.0 KM NW OF NEWCASTLE CITY LIMIT					
0562-05-012						
AR 562-5-12	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-23-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	242	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	46			
ZACK BURKETT CO.						
CONTRACT 03993055		TOTALS	634,610.80'	52,757.81'	553,274.14'	91.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	AT SALT CREEK	1.055	1,252,108.24'	111,601.67'	1,133,374.98'	95.2'
US 380						
0134-02-041						
BR 98(296)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-03-98	WORK BEGAN-	12-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	58			
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 09983058	TOTALS	1,252,108.24'	111,601.67'	1,133,374.98'	95.2'
*****					DISTRICT CONTRACT AMOUNT	67,443,315.05
*****					DISTRICT ESTIMATES THIS MONTH	2,533,547.40
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	24,164,402.06

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WICHITA	VARIOUS	.001	180,282.00	.00	256,375.88	99.9
USO287	VARIOUS					
6023-70-001						
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-10-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	17			

EARTHCO						
	CONTRACT 03984025	TOTALS	180,282.00	.00	256,375.88	99.9

WICHITA	VARIOUS	.001	86,920.00	10,486.91	69,314.91	79.7
USO287	VARIOUS					
6012-70-001						
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION					
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	74			

SIG-OP SYSTEMS, INC.						
	CONTRACT 09974009	TOTALS	86,920.00	10,486.91	69,314.91	79.7

DISTRICT CONTRACT AMOUNT					267,202.00	
DISTRICT ESTIMATES THIS MONTH					10,486.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					325,690.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER	VARIOUS	.001	75,390.00'	11,400.00'	11,400.00'	15.1'
US0082	VARIOUS					
6038-17-001						
RMC - 603817001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-02-99	WORK BEGAN-	07-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHEN A. MCCLAIN						
CONTRACT 01990301		TOTALS	75,390.00'	11,400.00'	11,400.00'	15.1'
BAYLOR	VARIOUS	.001	67,788.00'	24,024.00'	33,894.00'	50.0'
US0183	VARIOUS					
6038-23-001						
RMC - 603823001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
R AND R MOWING						
CONTRACT 01990307		TOTALS	67,788.00'	24,024.00'	33,894.00'	50.0'
CLAY	VARIOUS	.001	60,435.73'	8,201.82'	24,520.32'	40.5'
SH0079	VARIOUS					
6038-22-001						
RMC - 603822001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	07-07-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	16			
C & D MAINTENANCE, INC.						
CONTRACT 01990306		TOTALS	60,435.73'	8,201.82'	24,520.32'	40.5'
COOKE	VARIOUS	.001	91,402.50'	4,596.24'	44,482.55'	48.6'
US0082	VARIOUS					
6038-20-001						
RMC - 603820001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	41			
ROY H. LANTRIP						
CONTRACT 01990304		TOTALS	91,402.50'	4,596.24'	44,482.55'	48.6'
MONTAGUE	VARIOUS	.001	57,687.00'	37,238.25'	52,822.35'	91.5'
US0287	VARIOUS					
6038-18-001						
RMC - 603818001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
R AND R MOWING						
CONTRACT 01990302		TOTALS	57,687.00'	37,238.25'	52,822.35'	91.5'
MONTAGUE	VARIOUS	.001	53,385.84'	2,574.16'	17,249.67'	32.3'
US0082	VARIOUS					
6038-28-001						
RMC - 603828001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-07-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
R AND R MOWING						
CONTRACT 01990312		TOTALS	53,385.84'	2,574.16'	17,249.67'	32.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
THROCKMORTON	VARIOUS		.001	55,490.96'	19,402.53'	27,745.48'	50.0'
US0380	VARIOUS						
6038-24-001							
RMC - 603824001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6				
STEPHEN A. MCCLAIN							
CONTRACT 01990308			TOTALS	55,490.96'	19,402.53'	27,745.48'	50.0'
MICHITA	VARIOUS		.001	55,176.00'	30,153.00'	44,830.50'	81.2'
US0287	VARIOUS						
6038-19-001							
RMC - 603819001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99				
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	23				
R AND R MOWING							
CONTRACT 01990303			TOTALS	55,176.00'	30,153.00'	44,830.50'	81.2'
MICHITA	VARIOUS		.001	113,494.32'	34,197.72'	73,846.02'	65.0'
BU0287J	VARIOUS						
6038-26-001							
RMC - 603826001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	31				
C & D MAINTENANCE, INC.							
CONTRACT 01990310			TOTALS	113,494.32'	34,197.72'	73,846.02'	65.0'
WILBARGER	VARIOUS		.001	52,498.53'	32,571.98'	80,119.90'	99.9'
US0183	VARIOUS						
6038-25-001							
RMC - 603825001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12				
STEPHEN A. MCCLAIN							
CONTRACT 01990309			TOTALS	52,498.53'	32,571.98'	80,119.90'	99.9'
YOUNG	VARIOUS		.001	67,378.38'	23,502.12'	33,689.19'	50.0'
SH0016	VARIOUS						
6038-21-001							
RMC - 603821001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11				
C & D MAINTENANCE, INC.							
CONTRACT 01990305			TOTALS	67,378.38'	23,502.12'	33,689.19'	50.0'
YOUNG	VARIOUS		.001	66,976.56'	23,602.04'	33,488.28'	50.0'
SH0114	VARIOUS						
6038-27-001							
RMC - 603827001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
C & D MAINTENANCE, INC.							
CONTRACT 01990311			TOTALS	66,976.56'	23,602.04'	33,488.28'	50.0'

DISTRICT CONTRACT AMOUNT 817,103.82
DISTRICT ESTIMATES THIS MONTH 251,463.86
DISTRICT TOTAL ESTIMATES PAID TO DATE 478,088.26

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CARSON US 60 0169-04-032 STP 98(157)R 6.6 KM WEST OF PANHANDLE 6 KM EAST OF PANHANDLE PLANING, ACP AND STRIPING		17.708	2,743,154.23'	16,660.00'	2,973,376.41'	100.0'
WORK ORDER-	05-12-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	87			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	16,660.00'	2,973,376.41'	100.0'
CARSON US 60 0169-03-030 NH 99(360) POTTER COUNTY LINE 9.8 MILES EAST OF POTTER C/L REWORK BS,PLN,JNT UNDERSEAL,ACP & STRIP		9.811	3,649,468.38'	1,385,626.46'	3,343,751.70'	96.4'
WORK ORDER-	06-28-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	48			
DUININCK BROS, INC.						
CONTRACT 05993004		TOTALS	3,649,468.38'	1,385,626.46'	3,343,751.70'	96.4'
CARSON IH 40 0275-02-052 CL 275-2-52 AT REST AREA ON IH 40 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	2,303.75'	35,924.76'	99.9'
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	94			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	2,303.75'	35,924.76'	99.9'
DALLAM US 385 0225-01-015 STP 99(77)R OKLAHOMA STATE LINE 32.049 KM SOUTH SUB WID, STRS, FL BS, ACP & PAV MARK		48.049	9,640,467.31'	529,133.56'	4,021,328.14'	43.9'
WORK ORDER-	01-20-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	48			
J. LEE MILLIGAN, INC.						
CONTRACT 12983003		TOTALS	9,640,467.31'	529,133.56'	4,021,328.14'	43.9'
DEAF SMITH US 385 0226-05-048 CSR 226-5-48 US 60 NORTH CITY LIMITS OF HEREFORD PLANING, REM EXT BS, LTS, ACP & CONC PAV		1.964	2,896,448.85'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 10993066		TOTALS	2,896,448.85'	.00'	.00'	0.0'
HANSFORD SH 136 0791-01-012 CSR 791-1-12 FM 2535, SOUTH SH 15 WIDEN SHLDRS, SET, STRS. & REHAB.		9.787	2,630,561.75'	9,025.00'	538,029.69'	21.5'
WORK ORDER-	03-23-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	47			
AMARILLO ROAD COMPANY						
CONTRACT 01993048		TOTALS	2,630,561.75'	9,025.00'	538,029.69'	21.5'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HANSFORD	GARRETT STREET	1.232	734,784.72	242,302.09	807,891.16	99.9
LP 84	SH 15 IN GRUVER					
0308-03-010						
STP 99(107)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-02-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	96			
E. D. BAKER CORPORATION						
CONTRACT 04993084		TOTALS	734,784.72	242,302.09	807,891.16	99.9

HANSFORD	OKLAHAMA STATE LINE	15.873	2,558,178.52	469,082.39	2,034,182.24	83.7
FM 1262	FM 2535					
1336-01-012						
CSR 1336-1-12	STRUCT, GRAD, BASE, ACP, AND STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	94			
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,558,178.52	469,082.39	2,034,182.24	83.7

HARTLEY	FM 998 IN HARTLEY, SOUTH	1.236	4,442,321.05	411,695.30	4,128,589.47	97.8
US 87	US 385 AND EAST 0.712 MILES					
0041-01-033						
NH 97(287)	WIDEN GRADING, STRUCTURES & SURFACING					
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	98			
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05	411,695.30	4,128,589.47	97.8

HARTLEY	0.644 MILE EAST JCT US 385	22.742	1,731,921.40	659,353.95	864,491.25	52.5
US 87	MOORE COUNTY LINE					
0425-01-015						
CPM 425-1-15	OVERLAY					
WORK ORDER-	06-22-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	62			
GILVIN-TERRILL, INC.						
CONTRACT 05993034		TOTALS	1,731,921.40	659,353.95	864,491.25	52.5

HARTLEY	SOUTH DALHART	12.511	6,083,636.45	315,642.26	6,520,719.94	99.9
US 87	FM 998 IN HARTLEY					
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	118			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	93			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	315,642.26	6,520,719.94	99.9

MOORE	19TH STREET IN DUMAS	.250	138,390.00	490.00	136,043.60	100.0
US 87	0.25 MILES SOUTH					
0066-05-054						
CL 66-5-54	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-18-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-	09-16-99	TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	80			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 02993019		TOTALS	138,390.00	490.00	136,043.60	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
OCHILTREE JCT FM 377		16.560	4,877,580.55'	456,488.55'	1,001,691.54'	21.6'
FM 2711 JCT US 83						
2726-01-012						
CSR 2726-1-12 GR, REMORK BS, STRUCT, 1 CST, ACP & PAV MARK						
WORK ORDER-	07-20-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	25			
GILVIN-TERRILL, INC.						
CONTRACT 06993005		TOTALS	4,877,580.55'	456,488.55'	1,001,691.54'	21.6'
OLDHAM 1.214 KM WEST OF CRI&P RR OVERPASS		1.214	1,526,562.94'	.00'	.00'	.0'
IH 40 CRI&P RR OVERPASS (AT IVY RANCH)						
0090-02-038						
CD 90-2-38 CONSTRUCT ACCESS RAMPS						
WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 09993063		TOTALS	1,526,562.94'	.00'	.00'	0.0'
POTTER ON 24TH ST. (FAIRWAY DR) FROM COULTER RD'		2.477	1,138,400.81'	32,066.57'	1,200,511.78'	100.0'
VA WESTERN STREET IN AMARILLO						
0904-00-053						
STP 99(124)UM NEW LOCATION NON-FREEMAY						
WORK ORDER-	02-17-99	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-	10-08-99	TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	100			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01993024		TOTALS	1,138,400.81'	32,066.57'	1,200,511.78'	100.0'
POTTER VARIOUS LOCATIONS IN AMARILLO		.001	184,900.00'	5,635.20'	184,083.20'	99.9'
VA						
0904-00-051						
CL 904-00-51 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993018		TOTALS	184,900.00'	5,635.20'	184,083.20'	99.9'
POTTER AT JOHN REY CREEK		.240	966,988.93'	91,130.08'	809,693.62'	88.1'
US 87						
0041-05-039						
BR 98(398)OX REPLACE BRIDGE STR, APPROACH SLAB & MBGF						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	79			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 03993021		TOTALS	966,988.93'	91,130.08'	809,693.62'	88.1'
POTTER SONCY (LP 335)		.100	443,771.86'	45,635.72'	411,648.95'	97.6'
BI 40-D HUGHES STREET IN AMARILLO						
0090-05-083						
C 90-5-83 MISCELLANEOUS WORK						
WORK ORDER-	05-07-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	52			
ARTEX ELECTRIC COMPANY						
CONTRACT 04993067		TOTALS	443,771.86'	45,635.72'	411,648.95'	97.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-056 CD 904-00-56		VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE .	799,796.00	210,416.56	752,781.30	99.0
BR REPAIR, RIPRAP, MBGF, SLIP LING CLV						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 07-08-99 100 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-08-99 14 68			
GILVIN-TERRILL, INC.						
CONTRACT 05993042		TOTALS	799,796.00	210,416.56	752,781.30	99.0
POTTER US 60 0169-02-060 NH 98(182)		1.000 KM WEST OF FM 1912 1.760 KM EAST OF FM 1912 2.760	2,297,123.40	39,187.22	2,222,117.83	99.9
REHABILITATE EXISTING ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-98 09-20-98 160 183	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 09-20-98 0 114			
GILVIN-TERRILL, INC.						
CONTRACT 07983024		TOTALS	2,297,123.40	39,187.22	2,222,117.83	99.9
POTTER VA 0904-00-045 STP 98(152)UM		ON WESTERN AVENUE FROM WOLFLIN 34TH STREET INTERSECTION IN AMARILLO 1.832	2,619,502.86	66,714.35	66,714.35	2.6
BS,ACP,ADD RTL,STM SEWER & WTR MAIN WORK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-99 11-07-99 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-29-99 11-07-99 0 0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08993028		TOTALS	2,619,502.86	66,714.35	66,714.35	2.6
POTTER VA 0904-00-063 C 904-00-63		ILLUMINATION DOWNTOWN AMARILLO MISCELLANEOUS WORK .001	774,967.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
V. C. HUFF, INC.						
CONTRACT 10993046		TOTALS	774,967.50	.00	.00	0.0
POTTER IH 40 0275-01-092 NH 98(402)		WASHINGTON STREET ARTHUR ST IN AMARILLO 2.414	32,833,732.19	3,716,953.69	12,055,899.17	38.6
BASE, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 04-26-99 700 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-26-99 0 20			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11983044		TOTALS	32,833,732.19	3,716,953.69	12,055,899.17	38.6
RANDALL CS 0904-11-021 CUS 904-11-21		ON SW 45TH AVENUE FROM BELL STREET COULTER STREET IN AMARILLO .996	815,061.59	24,423.17	793,273.73	99.8
EXCAV, GR, BASE, ACP & CONC ISL REPL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 06-18-99 50 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 06-18-99 0 114			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04993095		TOTALS	815,061.59	24,423.17	793,273.73	99.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
RANDALL AT IH 27 WEST FRONTAGE ROAD NORTH OF MCCORMICK ROAD ON COULTER ROAD IH 27 0168-09-138 STP 98(68)UM STRS, EXCAV, EMBANK, FL BASE AND ACP		.506	253,402.46'	78,232.40'	78,232.40'	32.4'
WORK ORDER- 08-18-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 14	WORK BEGAN- 10-11-99 TIME COMPUTED- 09-03-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
J. LEE MILLIGAN, INC. CONTRACT 07993093		TOTALS	253,402.46'	78,232.40'	78,232.40'	32.4'
RANDALL LP 335, SOUTH FM 2590 US 60 2614-01-014 AR 2614-1-14 EXCAVATION, ACP, CONC. PAV. & STRIPING		14.799	799,743.32'	6,043.34'	856,382.85'	100.0'
WORK ORDER- 12-31-98 DATE WORK COMPLETED- 10-04-99 CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 90	WORK BEGAN- 03-31-99 TIME COMPUTED- 01-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 106					
HOLMES CONSTRUCTION CO., INC. CONTRACT 11983037		TOTALS	799,743.32'	6,043.34'	856,382.85'	100.0'
ROBERTS GRAY COUNTY LINE SH 70 0490-05-013 CSR 490-5-13 7.53 MILES NORTH LIME TR SUBR, BASE, ACP STRS AND STRIPING		7.530	5,146,114.86'	52,053.39'	1,687,289.59'	34.5'
WORK ORDER- 08-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 154	WORK BEGAN- 09-30-98 TIME COMPUTED- 08-22-98 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 59					
AMARILLO ROAD COMPANY CONTRACT 06983004		TOTALS	5,146,114.86'	52,053.39'	1,687,289.59'	34.5'
SHERMAN MOORE COUNTY LINE, NORTH US 287 0066-03-031 STP 99(185)R 3.98 MILES PLANING, STAB SUBGR, ASB, ACP & PAV MRK		3.977	2,818,396.21'	28,568.42'	2,729,264.86'	99.9'
WORK ORDER- 04-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 107	WORK BEGAN- 04-28-99 TIME COMPUTED- 04-28-99 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 108					
GILVIN-TERRILL, INC. CONTRACT 02993085		TOTALS	2,818,396.21'	28,568.42'	2,729,264.86'	99.9'
SHERMAN JCT US 54 IN STRATFORD, EAST SH 15 0790-03-015 STP 99(315)R JCT FM 119 SUBGR MDN, STR, FLX BS, ACP & PAV MRK		13.907	4,790,882.47'	.00'	.00'	.0'
WORK ORDER- 05-11-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-27-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC. CONTRACT 04993003		TOTALS	4,790,882.47'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	100,373,360.61
					DISTRICT ESTIMATES THIS MONTH	8,894,863.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	50,253,913.53

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

POTTER	SEE PLAN SHEETS		1.000	445,494.00'	16,518.02'	482,683.22'	99.9'
IH0040	SEE PLAN SHEETS						
6034-80-001							
RMC - 603480001	MISC. ROAD MAINTENANCE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	8				
HOLMES CONSTRUCTION CO., INC.							
CONTRACT 04994005			TOTALS	445,494.00'	16,518.02'	482,683.22'	99.9'

POTTER	SEE PLAN SHEETS		1.000	460,277.94'	146,011.64'	501,879.87'	99.9'
IH0040	SEE PLAN SHEETS						
6035-64-001							
RMC - 603564001	INTERSECTION MILLING AND INLAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52				
J. LEE MILLIGAN, INC.							
CONTRACT 06994011			TOTALS	460,277.94'	146,011.64'	501,879.87'	99.9'

POTTER	SEE PLAN SHEETS		1.000	372,489.00'	12,416.30'	24,832.60'	6.6'
IH0040	SEE PLAN SHEETS						
6043-35-001							
RMC - 604335001	CLEANING & SWEEPING VARIOUS HIGHWAYS						
WORK ORDER-	09-08-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6				
NELSON BROTHERS							
CONTRACT 07994006			TOTALS	372,489.00'	12,416.30'	24,832.60'	6.6'

POTTER	VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES		1.000	192,000.00'	7,890.85'	106,103.70'	55.4'
IH0040							
6033-17-001							
RMC - 603317001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-05-98	WORK BEGAN-	10-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-98				
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	43				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09984015			TOTALS	192,000.00'	7,890.85'	106,103.70'	55.4'

DISTRICT CONTRACT AMOUNT						1,470,260.94	
DISTRICT ESTIMATES THIS MONTH						182,836.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,115,499.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARMSTRONG	SEE PLANS FOR VARIOUS LOCATIONS	.001	158,795.00'	.00'	.00'	.0'
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-82-001						
RMC - 604082001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990407		TOTALS	158,795.00'	.00'	.00'	0.0'

CARSON	SEE PLANS	1.000	59,782.00'	54,960.64'	54,960.64'	91.9'
IH0040	SEE PLANS					
6031-99-001						
RMC - 603199001	HMY ELEC LIGHTING MONITORING SYSTEM					
WORK ORDER-	03-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	62	*****		
INTELLILITE, L.L.C.						
CONTRACT 01990401		TOTALS	59,782.00'	54,960.64'	54,960.64'	91.9'

CARSON	SEE PLANS FOR VARIOUS LOCATIONS	1.000	195,532.80'	38,400.00'	38,400.00'	19.6'
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6040-88-001						
RMC - 604088001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2	*****		
BRENT WHITAKER						
CONTRACT 06990413		TOTALS	195,532.80'	38,400.00'	38,400.00'	19.6'

CARSON	VARIOUS LOCATIONS IN CARSON, GRAY AND DONLEY COUNTIES (GROOM MAINT. SECT)	1.000	284,585.00'	.00'	.00'	6.3'
IH0040						
6040-92-001						
RMC - 604092001	MOWING OF RIGHT WAY					
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 06990417		TOTALS	284,585.00'	.00'	.00'	6.3'

CARSON	VARIOUS LOCATIONS, SEE PLANS	1.000	24,501.12'	1,215.04'	1,215.04'	4.9'
US0060	VARIOUS LOCATIONS, SEE PLANS					
6038-61-001						
RMC - 603861001	PICNIC AREA/ISOLATED LITTER BARREL MAINT					
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	4	*****		
RISNER ENTERPRISES						
CONTRACT 07990401		TOTALS	24,501.12'	1,215.04'	1,215.04'	4.9'

DALLAM	SEE PLANS	1.000	16,480.00'	790.00'	11,600.00'	70.3'
US0087	SEE PLANS					
6027-30-001						
RMC - 602730001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	372	PERCENT TIME USED-	51	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	790.00'	11,600.00'	70.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	192,000.00	43,910.40	43,910.40	22.8
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-83-001						
RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
SQUARE G, INC.						
CONTRACT 06990408		TOTALS	192,000.00	43,910.40	43,910.40	22.8
DEAF SMITH SEE PLANS		.001	73,301.70	11,816.00	75,611.70	99.9
FM1058 SEE PLANS						
6038-99-001						
RMC - 603899001 SLOPE REPAIR / STABILIZATION						
WORK ORDER-	07-27-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 05990402		TOTALS	73,301.70	11,816.00	75,611.70	99.9
DEAF SMITH SEE PLANS FOR VARIOUS LOCATIONS		1.000	193,315.00	42,660.50	42,660.50	22.0
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-86-001						
RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11			
SQUARE G, INC.						
CONTRACT 06990411		TOTALS	193,315.00	42,660.50	42,660.50	22.0
GRAY SEE PLANS FOR VARIOUS LOCATIONS		1.000	182,971.60	27,148.80	27,148.80	14.8
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6040-87-001						
RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
DUKE & KIRCHOFF, INC.						
CONTRACT 06990412		TOTALS	182,971.60	27,148.80	27,148.80	14.8
GRAY SEE PLANS		.001	66,300.00	2,955.00	2,955.00	4.4
IH0040 SEE PLANS						
6043-85-001						
RMC - 604385001 MAINTENANCE OF ILLUMINATION SYSTEMS						
WORK ORDER-	09-13-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4			
ARTEX ELECTRIC COMPANY						
CONTRACT 06990419		TOTALS	66,300.00	2,955.00	2,955.00	4.4
GRAY SEE PLANS		.001	24,050.30	.00	1,195.36	8.7
IH0040 SEE PLANS						
6042-86-001						
RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	8			
RISNER ENTERPRISES						
CONTRACT 07990402		TOTALS	24,050.30	.00	1,195.36	8.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY	SEE PLANS FOR VARIOUS LOCATIONS	1.000	63,360.71	3,497.50	41,760.15	65.9
US0060	SEE PLANS FOR VARIOUS LOCATIONS					
6027-88-001						
RMC - 602788001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-01-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	33			
DUKE & KIRCHOFF, INC.						
CONTRACT 08980403		TOTALS	63,360.71	3,497.50	41,760.15	65.9
GRAY	VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED	.001	20,160.00	.00	.00	.0
US0060						
6017-21-001						
RMC - 601721001	SPOT BLADING OF ROADWAY SNOWDRIFTS					
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 10970402		TOTALS	20,160.00	.00	.00	0.0
GRAY	SEE PLANS	1.000	23,970.00	.00	.00	.0
US0060	SEE PLANS					
6039-74-001						
RMC - 603974001	PICNIC AREA MAINT/LITTER PICKUP/TYII MOW					
WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PERFECT FINISH COMPANIES						
CONTRACT 10990401		TOTALS	23,970.00	.00	.00	0.0
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	30,600.00	.00	15,300.00	50.0
SH0136	SEE PLANS FOR VARIOUS LOCATIONS					
6041-16-001						
RMC - 604116001	SWEEPING-IN DALLAM, SHERMAN, MOORE &					
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	30			
NELSON BROTHERS						
CONTRACT 03990409		TOTALS	30,600.00	.00	15,300.00	50.0
HANSFORD	SEE PLANS FOR VARIOUS LOCATIONS	1.000	200,222.00	40,090.00	40,090.00	20.0
SH0015	SEE PLANS FOR VARIOUS LOCATIONS					
6040-85-001						
RMC - 604085001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
BRENT WHITAKER						
CONTRACT 06990410		TOTALS	200,222.00	40,090.00	40,090.00	20.0
HANSFORD	VARIOUS (SEE PLAN SHEETS)	1.000	.00	.00	.00	.0
SH0207	(SEE PLANS)					
6033-87-001						
RMC - 603387001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12980402		TOTALS	.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY US0385 6027-33-001 RMC - 602733001 PICNIC AREA MAINTENANCE		1.000	11,080.00'	490.00'	7,390.00'	66.6'
WORK ORDER-	05-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	48			
RODNEY E. KILLEN						
CONTRACT 04980404		TOTALS	11,080.00'	490.00'	7,390.00'	66.6'
HARTLEY US0087 6040-81-001 RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY		1.000	176,870.40'	35,968.80'	35,968.80'	20.3'
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
SQUARE G, INC.						
CONTRACT 06990406		TOTALS	176,870.40'	35,968.80'	35,968.80'	20.3'
HARTLEY US0087 6027-82-001 RMC - 602782001 MOWING HIGHWAY RIGHT OF WAY		1.000	118,218.00'	31,817.60'	111,508.00'	94.3'
WORK ORDER-	10-23-98	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	64			
SQUARE G, INC.						
CONTRACT 08980414		TOTALS	118,218.00'	31,817.60'	111,508.00'	94.3'
HEMPHILL US0060 6012-45-001 RMC - 601245001 PICNIC AREA MAINTENANCE		.001	11,899.52'	645.65'	16,696.34'	99.9'
WORK ORDER-	06-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	542	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	33			
COWBOY'S LAWN SERVICES						
CONTRACT 04970403		TOTALS	11,899.52'	645.65'	16,696.34'	99.9'
HEMPHILL US0060 6040-79-001 RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY		1.000	250,536.00'	57,027.55'	57,027.55'	23.2'
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
WESTEX MOWING						
CONTRACT 06990404		TOTALS	250,536.00'	57,027.55'	57,027.55'	23.2'
HEMPHILL US0060 6043-55-001 RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,997.40'	1,027.56'	1,974.28'	7.8'
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	7			
COWBOY'S LAWN SERVICE						
CONTRACT 07990403		TOTALS	24,997.40'	1,027.56'	1,974.28'	7.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL SEE PLAN SHEETS		1.000	86,839.00'	.00'	84,908.00'	98.3'
US0060 SEE PLAN SHEETS						
6015-71-001						
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	40	*****		
SQUARE G, INC.						
CONTRACT 0897040		TOTALS	86,839.00'	.00'	84,908.00'	98.3'
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS		1.000	139,440.00'	3,576.00'	102,789.53'	74.3'
US0060 SEE PLANS FOR VARIOUS LOCATIONS						
6027-80-001						
RMC - 602780001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-14-98	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	79	*****		
WESTEX MOWING						
CONTRACT 08980412		TOTALS	139,440.00'	3,576.00'	102,789.53'	74.3'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN		.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPILL, LIPSCOMB & ROBERTS COUNTIES						
6017-83-001						
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 09970407		TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS FOR VARIOUS LOCATIONS		1.000	121,094.40'	9,508.20'	24,295.20'	20.0'
SH0207 SEE PLANS FOR VARIOUS LOCATIONS						
6040-78-001						
RMC - 604078001 MOWING RIGHT OF WAY						
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
BRENT WHITAKER						
CONTRACT 06990403		TOTALS	121,094.40'	9,508.20'	24,295.20'	20.0'
HUTCHINSON HUTCHINSON COUNTY AIRPORT		1.000	.00'	.00'	.00'	.0'
SH0136 HUTCHINSON COUNTY AIRPORT						
6046-31-001						
RMC - 604631001 CRACK SEALING/HUTCHINSON COUNTY AIRPORT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 08990402		TOTALS	.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLANS		1.000	13,178.76'	.00'	13,178.76'	100.0'
SH0136 SEE PLANS						
6018-00-001						
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-	10-28-99	TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31	*****		
COWBOY'S LAWN SERVICE						
CONTRACT 09970409		TOTALS	13,178.76'	.00'	13,178.76'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON		1.000	62,500.00	375.00	7,250.00	11.6
SH0136	SEE PLAN SHEETS					
6036-13-001	SEE PLAN SHEETS					
RMC - 603613001	LANE BLADING OF ROADWAY SNOW AND/OR ICE					
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81			
E. D. BAKER CORPORATION						
CONTRACT 10980403			TOTALS	62,500.00	375.00	7,250.00 11.6
MOORE		1.000	7,716.54	.00	3,755.62	48.6
US0087	SEE PLANS					
6027-32-001	SEE PLANS					
RMC - 602732001	PICNIC AREA MAINTENANCE					
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****		
D.C. CONSTRUCTION						
CONTRACT 04980403			TOTALS	7,716.54	.00	3,755.62 48.6
MOORE		1.000	161,136.00	.00	.00	.0
US0287	SEE PLANS FOR VARIOUS LOCATIONS					
6040-84-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 604084001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WESTEX MOWING						
CONTRACT 06990409			TOTALS	161,136.00	.00	.00 0.0
MOORE		1.000	76,891.75	.00	72,280.25	94.0
US0087	SEE PLANS FOR VARIOUS LOCATIONS					
6027-85-001	SEE PLANS FOR VARIOUS LOCATIONS					
RMC - 602785001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
SQUARE G, INC.						
CONTRACT 08980417			TOTALS	76,891.75	.00	72,280.25 94.0
OCHILTREE		1.000	183,620.00	.00	.00	.0
US0083	SEE PLANS					
6042-70-001	SEE PLANS					
RMC - 604270001	REPAIR/REPLACE DETECTOR LOOPS, ETC					
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 05990407			TOTALS	183,620.00	.00	.00 0.0
OCHILTREE		1.000	240,480.00	14,684.00	43,034.00	17.9
SH0070	SEE PLANS					
6040-89-001	SEE PLANS					
RMC - 604089001	MOWING RIGHT OF WAY					
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	11			
WESTEX MOWING						
CONTRACT 06990414			TOTALS	240,480.00	14,684.00	43,034.00 17.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SEE PLANS US0083 SEEPLANS 6043-99-001 RMC - 604399001 PICNIC AREA MAINTENANCE		1.000	13,796.00'	.00'	.00'	.0'
WORK ORDER-	07-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TWO SISTER'S CONSTRUCTION COMPANY		TOTALS	13,796.00'	.00'	.00'	0.0'
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE US0083 AND ROBERTS COUNTIES 6036-77-001 RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE		.001	43,500.00'	435.00'	1,667.50'	3.8'
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6	*****		
E. D. BAKER CORPORATION		TOTALS	43,500.00'	435.00'	1,667.50'	3.8'
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS IH0040 SEE PLANS FOR VARIOUS LOCATIONS 6040-91-001 RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY		1.000	176,320.00'	.00'	.00'	.0'
WORK ORDER-	10-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NESTEX MOWING		TOTALS	176,320.00'	.00'	.00'	0.0'
OLDHAM SEE PLAN SHEETS IH0040 SEE PLAN SHEETS 6036-14-001 RMC - 603614001 PICNIC AREA MAINTENANCE & LITTER PICKUP		1.000	55,750.00'	2,325.00'	25,300.00'	45.3'
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	37	*****		
RODNEY E. KILLEN		TOTALS	55,750.00'	2,325.00'	25,300.00'	45.3'
POTTER VARIOUS LOCATIONS IH0040 IN POTTER COUNTY 6029-08-001 RMC - 602908001 PAVEMENT MARKINGS		1.000	121,496.20'	.00'	123,801.40'	99.9'
WORK ORDER-	04-29-99	WORK BEGAN-	06-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
PAVEMENT MARKINGS		TOTALS	121,496.20'	.00'	123,801.40'	99.9'
POTTER SEE PLANS BI0040D SEE PLANS 6039-97-001 RMC - 603997001 INSTALLATION OF SMALL SIGNS		1.000	200,845.00'	.00'	177,775.00'	88.5'
WORK ORDER-	04-28-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	87	*****		
L & M KEITH CUSTOM		TOTALS	200,845.00'	.00'	177,775.00'	88.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	97,109.28'	5,394.96'	5,394.96'	5.5'
US0087 SEE PLANS FOR VARIOUS LOCATIONS						
6040-76-001						
RMC - 604076001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
JEREMY SANDERS						
CONTRACT 06990401		TOTALS	97,109.28'	5,394.96'	5,394.96'	5.5'
POTTER SEE PLANS FOR VARIOUS LOCATIONS		1.000	116,623.65'	25,568.40'	25,568.40'	21.9'
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-77-001						
RMC - 604077001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
WESTEX MOWING						
CONTRACT 06990402		TOTALS	116,623.65'	25,568.40'	25,568.40'	21.9'
POTTER SEE PLAN SHEETS		1.000	115,000.00'	1,009.37'	2,167.50'	1.8'
IH0040 SEE PLAN SHEETS						
6042-89-001						
RMC - 604289001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	4			
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 06990418		TOTALS	115,000.00'	1,009.37'	2,167.50'	1.8'
POTTER SEE PLAN SHEETS		1.000	80,100.00'	.00'	.00'	.0'
US0087 SEE PLAN SHEETS						
6045-51-001						
RMC - 604551001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNING TRUCKING & CONSTRUCTION						
CONTRACT 07990404		TOTALS	80,100.00'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED		1.000	79,200.00'	.00'	.00'	.0'
IH0040						
6043-77-001						
RMC - 604377001 LANE BLADING/SNOW & ICE REMOVAL						
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 08990401		TOTALS	79,200.00'	.00'	.00'	0.0'
RANDALL SEE PLANS		1.000	38,400.00'	3,000.00'	17,400.00'	45.3'
US0087 SEE PLANS						
6041-27-001						
RMC - 604127001 STREET SWEEPING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42			
NELSON BROTHERS						
CONTRACT 03990411		TOTALS	38,400.00'	3,000.00'	17,400.00'	45.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL SEE PLANS				1.000	23,828.00	1,107.00	7,749.00	32.5
IHO027 SEE PLANS								
6041-49-001								
RMC - 604149001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21					
ALVIN LEE SCHMIDT								
CONTRACT 03990412				TOTALS	23,828.00	1,107.00	7,749.00	32.5
RANDALL SEE PLANS				1.000	18,550.00	.00	3,230.00	17.4
IHO027 SEE PLANS								
6041-50-001								
RMC - 604150001 REPAIR/REPLACE GUARDRAIL & EXTRUDERS								
WORK ORDER-	06-28-99	WORK BEGAN-	06-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99					
CONTRACT WORKING DAYS-	725	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	13					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 03990413				TOTALS	18,550.00	.00	3,230.00	17.4
RANDALL SEE PLANS FOR VARIOUS LOCATIONS				1.000	242,649.60	46,848.00	49,074.40	20.2
IHO027 SEE PLANS FOR VARIOUS LOCATIONS								
6040-80-001								
RMC - 604080001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99					
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13					
SQUARE G, INC.								
CONTRACT 06990405				TOTALS	242,649.60	46,848.00	49,074.40	20.2
ROBERTS GRAY COUNTY LINE, EAST				.001	100,607.29	13,019.30	13,019.30	12.9
US0060 HEMPHILL COUNTY LINE								
6033-70-001								
RMC - 603370001 CRACK SEALING								
WORK ORDER-	09-28-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11980402				TOTALS	100,607.29	13,019.30	13,019.30	12.9
SHERMAN SEE PLANS				1.000	11,360.00	520.00	7,800.00	68.6
US0054 SEE PLANS								
6027-31-001								
RMC - 602731001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	50					
RODNEY E. KILLEN								
CONTRACT 04980402				TOTALS	11,360.00	520.00	7,800.00	68.6
SHERMAN SEE PLANS FOR VARIOUS LOCATIONS				1.000	173,558.00	18,229.75	32,840.50	18.9
US0287 SEE PLANS FOR VARIOUS LOCATIONS								
6040-90-001								
RMC - 604090001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
SQUARE G, INC.								
CONTRACT 06990415				TOTALS	173,558.00	18,229.75	32,840.50	18.9
DISTRICT CONTRACT AMOUNT							5,248,943.02	
DISTRICT ESTIMATES THIS MONTH							540,021.02	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,471,651.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASTRO RANDALL CO LINE FM 168 SH 86 0874-05-007 CD 874-5-7 RECYCLE BASE, STR, 2-CST		33.235	2,215,711.76'	226,512.75'	1,268,006.79'	60.2'
WORK ORDER- 12-11-98	WORK BEGAN- 12-28-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 291	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 57					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11983076		TOTALS	2,215,711.76'	226,512.75'	1,268,006.79'	60.2'

GAINES ETC SOTH CITY LIMITS OF SEAGRAVES NORTH	178.442	4,191,049.29'	65,615.52'	4,658,996.50'	100.0'	
US 62 ETC CITY LIMITS OF SEMINOLE						
0228-02-033 ETC						
CPM 228-2-33 SEAL COAT						
WORK ORDER- 02-25-99	WORK BEGAN- 03-01-99					
DATE WORK COMPLETED- 10-22-99	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 96					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01993006		TOTALS	4,191,049.29'	65,615.52'	4,658,996.50'	100.0'

GAINES YOAKUM CO.	17.815	2,029,458.56'	532,307.44'	1,354,993.95'	70.2'	
FM 2055 FM 1757						
1865-02-005						
AR 1865-2-5 BASE, 2-CST, STR						
WORK ORDER- 03-04-99	WORK BEGAN- 04-15-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 149	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 77					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993063		TOTALS	2,029,458.56'	532,307.44'	1,354,993.95'	70.2'

GARZA POST CITY LIMITS JUSTICEBURG	14.039	17,152,597.09'	803,748.94'	12,930,997.71'	79.3'	
US 84						
0053-05-043						
STP 97(260)R SALV, GR, BASE, ACP & SET						
WORK ORDER- 07-09-97	WORK BEGAN- 08-07-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 567	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 496	PERCENT TIME USED- 84					
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09'	803,748.94'	12,930,997.71'	79.3'

HALE FM 784 LUBBOCK C/L	21.652	3,379,984.69'	28,390.39'	3,302,238.46'	100.0'	
FM 400						
1041-01-013						
AR 1041-1-13 RECONST GR STRS SURF						
WORK ORDER- 10-28-97	WORK BEGAN- 11-24-97					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 345	PERCENT TIME USED- 124					
AMARILLO ROAD COMPANY						
CONTRACT 09973042		TOTALS	3,379,984.69'	28,390.39'	3,302,238.46'	100.0'

HALE F.M. 1424 (SOUTH) WESTRIDGE ROAD	10.120	4,991,761.42'	173,572.00'	2,224,951.39'	46.9'	
US 70						
0145-04-030						
CSR 145-4-30 GR, STRS, BASE & HOT MIX						
WORK ORDER- 01-14-99	WORK BEGAN- 01-30-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 61					
JORDAN PAVING CORPORATION						
CONTRACT 11983005		TOTALS	4,991,761.42'	173,572.00'	2,224,951.39'	46.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HOCKLEY	LEVELLAND EAST CITY LIMITS	23.041	5,127,222.54	.00	.00	.0
SH 114	HOCKLEY/LUBBOCK COUNTY LINE					
0130-04-028						
CPM 130-4-28	SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP					

HOCKLEY	70.2358 M H OF US 385	7.044	6,262,375.75	.00	.00	.0
SH 114	EAST CITY LIMITS OF LEVELLAND					
0130-04-029						
STP 99(532)R	CONC PAV, REWK BS, FA, ACP, SIG'S, STRIPE					

WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

AMARILLO ROAD COMPANY	CONTRACT 08993075	TOTALS	11,389,598.29	.00	.00	0.0

LAMB	5TH AVE IN SUDAN, SOUTH	17.694	3,876,404.99	.00	.00	.0
FM 303	FM 54					
0820-01-019						
STP 99(651)R	GR, BS STRS, AND 2-CST					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

AMARILLO ROAD COMPANY	CONTRACT 09993042	TOTALS	3,876,404.99	.00	.00	0.0

LUBBOCK	82ND ST	6.780	11,090,073.32	841,978.51	3,029,902.44	28.7
US 87	FM 1585					
0068-01-048						
STP 99(41)UM	GRAD., BASE, ASB, ACP,					

LUBBOCK	FM 1730, FROM LP 289	3.135	1,696,149.33	-344,836.95	1,406,568.37	87.2
FM 1730	98TH ST					
1344-02-016						
CD 1344-2-16	REWORK RD INCL MILLING, FABRIC & OVERLAY					

WORK ORDER-	03-30-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	39	*****		

J. D. ABRAMS, INC.	CONTRACT 01993001	TOTALS	12,786,222.65	497,141.56	4,436,470.81	36.5

LUBBOCK	FM 597	20.973	3,376,068.46	.00	4,199,835.96	100.0
FM 2528 ETC	FM1729, ETC.					
2501-01-009 ETC						
STP 98(127)R	2-CST, NEW FLEX					

WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-	10-12-99	TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	62	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	113	*****		

AMARILLO ROAD COMPANY	CONTRACT 03983002	TOTALS	3,376,068.46	.00	4,199,835.96	100.0

LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	474,324.45	1,502,419.78	22.6
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					

WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	16	*****		

J. D. ABRAMS, INC.	CONTRACT 05993003	TOTALS	6,991,314.38	474,324.45	1,502,419.78	22.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1730 (SLIDE RD) LP 289 UNIVERSITY AVE 0783-01-076 STP 99(42)UM		5.930	10,084,049.08'	491,814.75'	548,939.85'	5.7'
GR, BASE, C&G, ASB, ACP, RETAINING WALLS						
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	11			
J. D. ABRAMS, INC.						
CONTRACT 05993053		TOTALS	10,084,049.08'	491,814.75'	548,939.85'	5.7'
LUBBOCK ON LOOP 289 AT AT &S F RAILROAD LP 289 0783-02-066 CSR 783-2-66		.004	4,197,157.40'	206,114.50'	3,873,739.83'	97.1'
REHABILITATION OF AN EXISTING BRIDGE						
WORK ORDER-	08-25-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	62			
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06983008		TOTALS	4,197,157.40'	206,114.50'	3,873,739.83'	97.1'
LUBBOCK 40 METERS SOUTH OF COUNTRY CLUB DRIVE VA 80 METERS NORTH OF EAST 82ND STREET 0905-06-040 IM 27-7(62)301		.001	1,086,631.85'	.00'	913,543.08'	88.4'
INTERSTATE MAINTENANCE						
WORK ORDER-	08-03-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 06983092		TOTALS	1,086,631.85'	.00'	913,543.08'	88.4'
LUBBOCK BROADWAY, FROM UNIVERSITY AVE CS DR MARTIN LUTHER KING, JR. BLVD 0905-06-026 STP 94(207)TE		4.831	2,391,854.47'	81,187.65'	1,155,336.47'	50.8'
LANDSCAPE & BEAUTIFICATION						
WORK ORDER-	09-17-98	WORK BEGAN-	10-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-98			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	47			
J. D. ABRAMS, INC.						
CONTRACT 07983025		TOTALS	2,391,854.47'	81,187.65'	1,155,336.47'	50.8'
LUBBOCK INDIANA AVE., 94TH STREET CS 114TH STREET 0905-06-043 CUS 905-6-43		2.167	1,650,701.24'	277,635.01'	277,635.01'	17.7'
GR, BASE, C&G, ACP						
WORK ORDER-	09-10-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	11			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07993047		TOTALS	1,650,701.24'	277,635.01'	277,635.01'	17.7'
LUBBOCK LUBBOCK COUNTY LINE VA RANDALL COUNTY LINE 0905-00-021 IM 27-7(68)		69.120	1,785,731.85'	.00'	.00'	.0'
DENSE CONC OVLAY, JT REPAIR, VAR LOCS						
WORK ORDER-	08-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	371	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BAILEY SOUTH COUNTY LINE SH0214 NORTH COUNTY LINE 6035-47-001 RMC - 603547001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		.010	99,867.52	25,192.00	37,337.76	37.3
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 20	WORK BEGAN- 06-16-99 TIME COMPUTED- 06-16-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
PHIL PARKS CONTRACTING, INC. CONTRACT 12980514		TOTALS	99,867.52	25,192.00	37,337.76	37.3
CASTRO JCT FM 1055 FM2397 VARIOUS 6029-16-001 RMC - 602916001 TREE AND BRUSH TRIMMING AND REMOVAL		1.010	8,580.00	.00	9,580.00	99.9
SWISHER .4 MI N OF FM 1318 US0087 VARIOUS 6029-16-002 RMC - 602916002 TREE AND BRUSH TRIMMING AND REMOVAL		1.000	5,100.00	.00	13,100.00	99.9
HALE FM 179 N IN HALE COUNTY FM0179 VARIOUS 6029-16-003 RMC - 602916003 TREE AND BRUSH TRIMMING AND REMOVAL		5.000	29,340.00	.00	37,820.00	99.9
HOCKLEY JCT US 385 W. 3 MI. SH0114 VARIOUS 6029-16-004 RMC - 602916004 TREE AND BRUSH TRIMMING AND REMOVAL		16.000	19,480.00	.00	27,780.00	99.9
TERRY BROWNFIELD CITY LIMITS US0082 VARIOUS 6029-16-005 RMC - 602916005 TREE AND BRUSH TRIMMING AND REMOVAL		21.000	17,100.00	.00	22,711.00	99.9
LUBBOCK @135 SLATON RD.SE CORNER, TXDOT YARD LUBB US 84 6029-16-006 RMC 6029-16-6 TREE TRIMMING AND REMOVAL		.100	.00	9,583.33	9,583.33	.0
WORK ORDER- 01-28-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 69	WORK BEGAN- 02-15-99 TIME COMPUTED- 02-02-99 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 84					
JACKIE D. DILL CONTRACT 12980501		TOTALS	79,600.00	9,583.33	120,574.33	99.9
CASTRO WEST COUNTY LINE SH0086 EAST COUNTY LINE 6035-38-001 RMC - 603538001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00		.010	108,742.32	12,113.24	39,107.63	36.4
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 26	WORK BEGAN- 06-24-99 TIME COMPUTED- 06-21-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
WATSON'S MOWING SERVICE CONTRACT 12980511		TOTALS	108,742.32	12,113.24	39,107.63	36.4
COCHRAN SOUTH COUNTY LINE SH0214 NORTH COUNTY LINE 6047-52-001 RMC - 604752001 MOWING HIGHWAY RIGHTS OF WAY FY 2000		.010	61,273.43	16,004.10	16,004.10	26.1
WORK ORDER- 10-12-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 8	WORK BEGAN- 10-20-99 TIME COMPUTED- 10-20-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
B & J MOWING, INC. CONTRACT 08990501		TOTALS	61,273.43	16,004.10	16,004.10	26.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COCHRAN SOUTH COUNTY LINE		.010	94,652.67'	21,246.75'	23,125.94'	24.4'
SH0214 NORTH COUNTY LINE						
6035-46-001						
RMC - 603546001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
LUBBOCK LAMN SERVICE						
CONTRACT 12980513		TOTALS	94,652.67'	21,246.75'	23,125.94'	24.4'
CROSBY AT APPROX 4.2 MI E OF CROSBYTON		.020	15,285.28'	761.02'	1,943.35'	16.9'
US0082 ON US 82						
6044-49-001						
RMC - 604449001 REST AREA GROUNDS MAINTENANCE/JANITORIAL						
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
JUSTUS CONTRACTORS						
CONTRACT 06990501		TOTALS	15,285.28'	761.02'	1,943.35'	16.9'
CROSBY WEST COUNTY LINE		.010	93,780.00'	21,672.00'	33,586.60'	36.1'
US0082 EAST COUNTY						
6035-51-001						
RMC - 603551001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29			
D & D ENTERPRISES						
CONTRACT 12980518		TOTALS	93,780.00'	21,672.00'	33,586.60'	36.1'
DAWSON SOUTH COUNTY LINE		.010	109,881.45'	12,807.05'	38,211.66'	37.2'
US0087 NORTH COUNTY LINE						
6035-40-001						
RMC - 603540001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-20-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	42			
JACKIE D. DILL						
CONTRACT 12980517		TOTALS	109,881.45'	12,807.05'	38,211.66'	37.2'
FLOYD NORTH COUNTY LINE		.010	141,635.58'	3,925.74'	50,332.44'	37.1'
US0070 SOUTH COUNTY LINE						
6035-39-001						
RMC - 603539001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43			
B & J MOWING, INC.						
CONTRACT 12980506		TOTALS	141,635.58'	3,925.74'	50,332.44'	37.1'
GAINES NORTH COUNTY LINE		.010	112,083.20'	13,186.10'	54,149.80'	48.3'
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41			
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20'	13,186.10'	54,149.80'	48.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GARZA SOUTH COUNTY LINE		.010	96,789.00'	2,982.60'	34,011.46'	37.6'
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00'	2,982.60'	34,011.46'	37.6'
HALE SOUTH COUNTY LINE		.010	153,047.75'	6,465.87'	68,205.90'	45.8'
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	35			
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75'	6,465.87'	68,205.90'	45.8'
HOCKLEY EAST COUNTY LINE		1.000	122,239.85'	23,295.09'	74,697.54'	61.1'
SH0114 WEST COUNTY LINE						
6035-41-001						
RMC - 603541001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43			
LUBBOCK LANN SERVICE						
CONTRACT 12980505		TOTALS	122,239.85'	23,295.09'	74,697.54'	61.1'
LAMB SOUTH COUNTY LINE		.100	115,129.76'	12,567.68'	53,085.60'	46.1'
US0385 NORTH COUNTY LINE						
6035-42-001						
RMC - 603542001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-02-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980507		TOTALS	115,129.76'	12,567.68'	53,085.60'	46.1'
LUBBOCK LP 289		.010	17,904.00'	17,904.00'	17,904.00'	99.9'
LP0289 ETC.						
6032-42-001						
RMC - 603242001						
CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80			
EMERALD OILFIELD SERVICES						
CONTRACT 07990503		TOTALS	17,904.00'	17,904.00'	17,904.00'	99.9'
LUBBOCK FM 2641		.100	149,927.60'	21,812.98'	56,921.43'	38.2'
FM2641 NORTH LOOP 289						
6035-43-001						
RMC - 603543001						
MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36			
B & J MOWING, INC.						
CONTRACT 12980502		TOTALS	149,927.60'	21,812.98'	56,921.43'	38.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FM 1585 SOUTH LOOP 289		1.000	94,388.00'	11,284.00'	33,600.00'	37.0'
6035-44-001 RMC - 603544001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	43			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980503		TOTALS	94,388.00'	11,284.00'	33,600.00'	37.0'
LUBBOCK SOUTH IH 27 NORTH IH 27		1.000	142,213.12'	.00'	50,629.92'	37.5'
LPO289						
6035-45-001 RMC - 603545001						
MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	78			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980504		TOTALS	142,213.12'	.00'	50,629.92'	37.5'
LYNN N LOOP 472		.001	14,991.00'	15,448.62'	15,448.62'	99.9'
US0087 N LOOP 472						
6044-23-001 RMC - 604423001						
INSTALLATION OF CURB AND GUTTER						
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07990502		TOTALS	14,991.00'	15,448.62'	15,448.62'	99.9'
LYNN SOUTH COUNTY LINE NORTH COUNTY LINE		.010	116,490.00'	12,969.00'	43,153.00'	37.0'
US0087						
6035-53-001 RMC - 603553001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-17-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	32			
JACKIE D. DILL						
CONTRACT 12980520		TOTALS	116,490.00'	12,969.00'	43,153.00'	37.0'
PARMER ON FM 1172 STA. 599+00 STA. 601+00		.010	115,266.14'	.00'	98,809.23'	85.7'
FM1172						
6037-21-001 RMC - 603721001						
REMOV HDNL & INST S.E.T.						
WORK ORDER-	04-19-99	WORK BEGAN-	04-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
HAWKINS DOZER, INC.						
CONTRACT 02990501		TOTALS	115,266.14'	.00'	98,809.23'	85.7'
PARMER WEST COUNTY LINE EAST COUNTY LINE		.100	114,091.16'	19,225.47'	62,198.79'	54.5'
US0060						
6035-36-001 RMC - 603536001						
MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
LUBBOCK LAMN SERVICE						
CONTRACT 12980508		TOTALS	114,091.16'	19,225.47'	62,198.79'	54.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMISHER	SOUTH COUNTY LINE			.010	147,779.62'	.00'	50,792.36'	47.8'
IH0027	NORTH COUNTY LINE							
6035-54-001								
RMC - 603554001	MOWING HIGHWAY RIGHT OF WAY FY 99-00							
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	47					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
* WATSON'S MOWING SERVICE								
		CONTRACT 12980510	TOTALS		147,779.62'	.00'	50,792.36'	47.8'
TERRY	SOUTH COUNTY LINE			.010	104,133.54'	18,325.00'	38,762.40'	37.2'
US0062	NORTH COUNTY LINE							
6035-37-001								
RMC - 603537001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37					
TRIPLE A MOWING SERVICE								
		CONTRACT 12980516	TOTALS		104,133.54'	18,325.00'	38,762.40'	37.2'
YOAKUM	SOUTH COUNTY LINE			.010	81,989.07'	20,091.64'	48,324.26'	58.9'
SH0214	NORTH COUNTY LINE							
6035-48-001								
RMC - 603548001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	55					
JACKIE D. DILL								
		CONTRACT 12980509	TOTALS		81,989.07'	20,091.64'	48,324.26'	58.9'
							DISTRICT CONTRACT AMOUNT	2,503,181.06
							DISTRICT ESTIMATES THIS MONTH	318,863.28
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,160,918.12

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	CRANE COUNTY LINE	21.053	1,929,968.19	149,654.51	1,794,814.24	100.0
FM 1053	FM 1233					
0866-02-017						
CSR 866-2-17	REHAB					
WORK ORDER-	05-24-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	52			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04993093		TOTALS	1,929,968.19	149,654.51	1,794,814.24	100.0
ECTOR	DISTRICTWIDE ON INTERSTATE	.100	446,276.81	.00	435,913.88	100.0
VA						
0906-00-054						
IM 20-1(140)	MISCELLANEOUS WORK					
WORK ORDER-	02-04-99	WORK BEGAN-	04-06-99	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	04-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	97			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01993011		TOTALS	446,276.81	.00	435,913.88	100.0
ECTOR	AT IH 20	2.000	239,520.97	.00	233,732.06	99.9
US 385						
0229-01-033						
CL 229-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-18-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04993019		TOTALS	239,520.97	.00	233,732.06	99.9
ECTOR	JBS PARKWAY FROM 52ND STREET	4.811	3,963,892.54	52,342.31	3,868,880.12	99.9
CS	LOOP 338					
0906-06-028						
STP 97(637)UM	GRAD, STR, BASE, SURF, & C&G					
WORK ORDER-	09-08-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	106			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07983070		TOTALS	3,963,892.54	52,342.31	3,868,880.12	99.9
ECTOR	CRANE C/L	22.092	2,786,346.63	68,024.59	3,453,844.16	99.9
IH 20	1.4 MI W OF JUDKINS					
0004-06-031						
IM 20-1(138)	OVERLAY					
WORK ORDER-	11-03-98	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	86			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09983040		TOTALS	2,786,346.63	68,024.59	3,453,844.16	99.9
ECTOR	IH 20	3.839	1,281,859.11	.00	.00	.0
BI 20-E	EDISON AVE.					
0005-01-090						
STP 99(137)R	MILL, RUBBER SEAL, CMHB					
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993009		TOTALS	1,281,859.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ECTOR	0.6 MI. W. OF MOSS ROAD	2.820	6,997,432.30'	.00'	.00'	.0'
IH 20	0.6 MI. E. OF MOSS ROAD					
0004-07-086						
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL					
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09993035		TOTALS	6,997,432.30'	.00'	.00'	0.0'

ECTOR	ON IH 20 DIST. WIDE	219.399	695,748.24'	.00'	473,487.73'	73.4'
VA						
0906-00-041						
IM 20-1(139)	REPLACE TURN DOWN RAIL					
WORK ORDER-	12-07-98	WORK BEGAN-	02-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-99	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20	* ESTIMATE HAS BEEN BY-PASSED *		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	165	*****		

K-CONTRACTING, INC.						
CONTRACT 11983022		TOTALS	695,748.24'	.00'	473,487.73'	73.4'

MARTIN	FM 829	30.182	2,532,823.54'	69,833.72'	2,257,099.55'	91.9'
FM 1212	SH 176					
1521-01-012						
AR 1521-1-12	WIDEN, EXTEND STRUCTURES, SET'S, 2 COURS					
WORK ORDER-	09-22-98	WORK BEGAN-	12-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99	*****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	117	*****		

PRICE CONSTRUCTION, INC.						
CONTRACT 08983097		TOTALS	2,532,823.54'	69,833.72'	2,257,099.55'	91.9'

MIDLAND	FAIRGROUNDS ROAD	7.540	2,529,333.24'	275,713.27'	860,399.04'	35.8'
LP 250	BI 20-E					
1188-02-055						
STP 99(291)UM	GRADING, STR, BASE, SURFACE					
WORK ORDER-	07-02-99	WORK BEGAN-	08-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	*****		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	22	*****		

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993015		TOTALS	2,529,333.24'	275,713.27'	860,399.04'	35.8'

MIDLAND	AT MIDLAND DRAW	.301	898,021.00'	92,553.65'	229,221.60'	26.8'
BI 20-E						
0005-03-052						
CSR 5-3-52	REPLACE EXISTING STRUCTURE					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	26	*****		

REECE CONSTRUCTION CO., INC.						
CONTRACT 07993102		TOTALS	898,021.00'	92,553.65'	229,221.60'	26.8'

MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72'	68,222.70'	7,796,683.82'	99.9'
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97	*****		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	75	*****		
WORKING DAYS CHARGED-	473	PERCENT TIME USED-	100	*****		

REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	68,222.70'	7,796,683.82'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REEVES FM 3334		9.045	3,663,125.48	712,372.49	2,170,953.51	62.3
SH 17 IH 10						
0103-02-029 CSR 103-2-29						
GR, BS, 2CST, STR, SIGN & PYMT MRKRS						
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05993010		TOTALS	3,663,125.48	712,372.49	2,170,953.51	62.3
REEVES M OF COUNTRY CLUB DR INTERCHANGE		3.219	471,801.05	.00	.00	.0
IH 20 E OF US 285 INTERCHANGE						
0003-07-042 IM 20-1(143)						
RELOCATE RAMPS						
WORK ORDER-	10-28-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 09993022		TOTALS	471,801.05	.00	.00	0.0
TERRELL 0.3 KM W OF US 285		4.316	3,099,387.02	.00	.00	.0
US 90 END OF CONTROL SECTION						
0021-07-053 STP 99(630)R						
GRADING, C&G, TY B & D HMAC, FLEXBASE						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08993024		TOTALS	3,099,387.02	.00	.00	0.0
WARD WEST OF PYOTE		17.687	5,549,404.83	880,345.35	880,345.35	16.6
IH 20 WEST OF MONAHANS						
0004-04-075 IM 20-1(142)						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-12-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993002		TOTALS	5,549,404.83	880,345.35	880,345.35	16.6
WARD BI 20-B WEST OF MONAHANS		13.873	4,659,795.60	410,327.23	410,327.23	9.2
IH 20 BI 20-B EAST OF MONAHANS						
0004-04-073 IM 20-1(141)						
REHAB						
WORK ORDER-	03-22-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01993043		TOTALS	4,659,795.60	410,327.23	410,327.23	9.2
WARD PECOS RIVER BRIDGE		2.436	1,225,299.16	105,937.35	566,992.96	48.7
SH 18 PERMANENT STRUCTURE NO. 3						
0292-04-049 BR 99(341)						
REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	42			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06993060		TOTALS	1,225,299.16	105,937.35	566,992.96	48.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	FM 1219			5.409	1,001,583.67	.00	.00	.0
FM 1776	PECOS COUNTY LINE							
2262-01-011								
CSR 2262-1-11	WIDEN, BASE, 2 COURSE, SAFETY WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 10993028				TOTALS	1,001,583.67	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 51,540,676.10
DISTRICT ESTIMATES THIS MONTH 2,885,327.17
DISTRICT TOTAL ESTIMATES PAID TO DATE 25,432,695.25

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS			.001	168,522.26'	20,017.53'	206,231.88'	99.9'
IHO020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	63					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26'	20,017.53'	206,231.88'	99.9'
PECOS	VARIOUS			2.000	162,984.00'	6,793.00'	88,296.00'	54.1'
IHO010	VARIOUS							
6017-41-001								
RMC - 601741001	REST AREA MAINTENANCE							
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54					
CLEANER REST AREAS, INC.								
CONTRACT 07984013				TOTALS	162,984.00'	6,793.00'	88,296.00'	54.1'
PECOS	VARIOUS			1.000	313,986.99'	.00'	.00'	.0'
SH0349	VARIOUS							
6045-21-001								
RMC - 604521001	STRUCTURES, CONCRETE RIPRAP AND SIDEWALK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 10994011				TOTALS	313,986.99'	.00'	.00'	0.0'
							DISTRICT CONTRACT AMOUNT	645,493.25
							DISTRICT ESTIMATES THIS MONTH	26,810.53
							DISTRICT TOTAL ESTIMATES PAID TO DATE	294,527.88

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREMS VARIOUS				.001	10,664.64'	.00'	3,110.52'	33.3'
US0385 VARIOUS								
6032-08-001								
RMC - 603208001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-01-99	WORK BEGAN-	03-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25					
B & M SERVICE CO.								
CONTRACT 01990612				TOTALS	10,664.64'	.00'	3,110.52'	33.3'
ANDREMS VARIOUS				.001	70,003.68'	23,733.12'	35,001.84'	50.0'
US0385 VARIOUS								
6034-40-001								
RMC - 603440001 MOWING HIGHWAY R O W								
WORK ORDER-	05-23-99	WORK BEGAN-	05-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	29					
VIZCAINO HAULING								
CONTRACT 01990618				TOTALS	70,003.68'	23,733.12'	35,001.84'	50.0'
ANDREMS VARIOUS				.001	52,560.00'	2,220.00'	29,862.40'	56.8'
US0385 VARIOUS								
6018-92-001								
RMC - 601892001 REST AREA MAINTENANCE								
WORK ORDER-	07-04-98	WORK BEGAN-	07-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	57					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00'	2,220.00'	29,862.40'	56.8'
CRANE VARIOUS				.001	60,413.92'	18,563.72'	18,563.72'	30.7'
US0385 VARIOUS								
6034-39-001								
RMC - 603439001 MOWING HIGHWAY R O W								
WORK ORDER-	06-03-99	WORK BEGAN-	06-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	23					
CHESTER TODD ALLEN								
CONTRACT 01990617				TOTALS	60,413.92'	18,563.72'	18,563.72'	30.7'
CRANE VARIOUS				.001	14,000.00'	450.00'	3,800.00'	27.1'
US0385 VARIOUS								
6034-38-001								
RMC - 603438001 PICNIC AREA MAINTENANCE								
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	25					
GOLDEN OILFIELD SERVICES								
CONTRACT 02990607				TOTALS	14,000.00'	450.00'	3,800.00'	27.1'
ECTOR VARIOUS				1.000	99,845.26'	15,284.06'	88,524.39'	88.6'
IH0020 VARIOUS								
6018-93-001								
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	42					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26'	15,284.06'	88,524.39'	88.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ECTOR	VARIOUS	.001	137,338.00	1,912.50	72,512.57	52.7
IH0020	VARIOUS					
6018-23-001						
RMC - 601823001	REMOVE REPAIR AND UPGRADE GUARDRAIL					
WORK ORDER-	04-13-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	27			
K-CONTRACTING, INC.						
CONTRACT 11980602		TOTALS	137,338.00	1,912.50	72,512.57	52.7
MARTIN	VARIOUS	1.000	123,554.32	24,444.20	35,121.60	28.4
IH0020	VARIOUS					
6031-71-001						
RMC - 603171001	MOWING HIGHWAY R O W					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	21			
JACKIE D. DILL						
CONTRACT 01990609		TOTALS	123,554.32	24,444.20	35,121.60	28.4
MIDLAND	VARIOUS	10.000	37,950.00	14,300.00	30,800.00	81.1
SH0191	VARIOUS					
6031-69-001						
RMC - 603169001	CULVERT CLEANING					
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
JONES ELECTRIC, INC.						
CONTRACT 01990607		TOTALS	37,950.00	14,300.00	30,800.00	81.1
MIDLAND	VARIOUS	10.000	134,861.76	8,189.28	45,095.49	33.4
IH0020	VARIOUS					
6031-70-001						
RMC - 603170001	MOWING HIGHWAY R O W					
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
VIZCAINO HAULING						
CONTRACT 01990608		TOTALS	134,861.76	8,189.28	45,095.49	33.4
MIDLAND	VARIOUS	.100	62,700.00	22,950.00	65,650.00	99.9
LP0250	VARIOUS					
6031-66-001						
RMC - 603166001	REPLACE SOLAR WITH ELECTRIC CONTROLLERS					
WORK ORDER-	07-21-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06990601		TOTALS	62,700.00	22,950.00	65,650.00	99.9
MIDLAND	VARIOUS	.100	47,803.19	2,379.49	8,294.78	17.3
LP0250	VARIOUS					
6045-81-001						
RMC - 604581001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
CHESTER TODD ALLEN						
CONTRACT 08990601		TOTALS	47,803.19	2,379.49	8,294.78	17.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND STA 145		.001	72,965.50'	.00'	.00'	.0'
SH0158 STA 137						
6032-24-001 R & R CONCRETE TRAFFIC BARRIER & MBGF						
RMC - 603224001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09990601		TOTALS	72,965.50'	.00'	.00'	0.0'
MIDLAND VARIOUS		1.000	76,847.80'	3,752.72'	76,847.80'	99.9'
LPO250 VARIOUS						
6018-20-001						
RMC - 601820001 SWEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	88	*****		
CHESTER TODD ALLEN						
CONTRACT 12970608		TOTALS	76,847.80'	3,752.72'	76,847.80'	99.9'
PECOS VARIOUS		255.450	161,982.20'	50,816.10'	101,632.20'	62.7'
IH0010 VARIOUS						
6028-72-001						
RMC - 602872001 MOWING HIGHWAY R O M						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	*****		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	29	*****		
CASTELLO, INC.						
CONTRACT 01990603		TOTALS	161,982.20'	50,816.10'	101,632.20'	62.7'
PECOS VARIOUS		144.100	84,609.36'	14,695.56'	23,367.96'	27.6'
IH0010 VARIOUS						
6028-74-001						
RMC - 602874001 MOWING HIGHWAY R O M						
WORK ORDER-	07-15-99	WORK BEGAN-	07-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
CHESTER TODD ALLEN						
CONTRACT 01990605		TOTALS	84,609.36'	14,695.56'	23,367.96'	27.6'
PECOS VARIOUS		40.000	5,740.00'	450.00'	2,850.00'	49.6'
US0190 VARIOUS						
6033-22-001						
RMC - 603322001 PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	55	*****		
H & M SERVICES						
CONTRACT 02990606		TOTALS	5,740.00'	450.00'	2,850.00'	49.6'
PECOS RM 228		8.310	67,273.04'	.00'	.00'	.0'
IH0010 RM 240						
6045-22-001						
RMC - 604522001 FENCE REPAIR						
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 09990602		TOTALS	67,273.04'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	VARIOUS	.500	20,993.50'	.00'	.00'	.0'
SH0349	VARIOUS					
6045-23-001						
RMC - 604523001	LUMINAIRE INSTALLATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50'	.00'	.00'	0.0'
PECOS	VARIOUS	2.000	127,795.95'	.00'	.00'	.0'
B10010G	VARIOUS					
6045-24-001						
RMC - 604524001	SIGNAL HEAD REPLACEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990602		TOTALS	127,795.95'	.00'	.00'	0.0'
REEVES	VARIOUS HIGHWAYS IN PECOS	.001	74,009.39'	20,381.77'	40,763.54'	55.0'
IH0020	WITHIN THE PECOS SECTION					
6032-20-001						
RMC - 603220001	MOWING HIGHWAY R O W					
WORK ORDER-	06-03-99	WORK BEGAN-	06-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99	*****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47	*****		
VIZCAINO HAULING						
CONTRACT 01990614		TOTALS	74,009.39'	20,381.77'	40,763.54'	55.0'
REEVES	VARIOUS LOCATIONS IN BALMORHEA	.001	49,986.79'	.00'	17,891.65'	35.7'
IH0010	WITHIN THE BALMORHEA SECTION					
6032-22-001						
RMC - 603222001	MOWING HIGHWAY R O W					
WORK ORDER-	06-21-99	WORK BEGAN-	06-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****		
VIZCAINO HAULING						
CONTRACT 01990615		TOTALS	49,986.79'	.00'	17,891.65'	35.7'
REEVES	1ST STREET	1.062	144,518.10'	.00'	.00'	.0'
US0285	WALTHALL STREET					
6046-56-001						
RMC - 604656001	INSTALL CURB AND GUTTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEVEN FOSTER						
CONTRACT 09990603		TOTALS	144,518.10'	.00'	.00'	0.0'
REEVES	RM 22	.001	24,560.00'	1,035.00'	11,045.00'	44.9'
IH0020	RM 23					
6033-19-001						
RMC - 603319001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-30-98	WORK BEGAN-	12-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	45	*****		
VIZCAINO HAULING						
CONTRACT 10980606		TOTALS	24,560.00'	1,035.00'	11,045.00'	44.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL				221.360	76,697.10	.00	23,966.10	62.4
US0285	VARIOUS							
6028-73-001	VARIOUS							
RMC - 602873001	MOWING HIGHWAY R O M							
WORK ORDER-	07-05-99	WORK BEGAN-	07-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
CASTELLO, INC.								
CONTRACT 01990604				TOTALS	76,697.10	.00	23,966.10	62.4

LPTON				10.000	109,316.66	8,180.32	30,795.10	28.1
US0385	VARIOUS							
6031-72-001	VARIOUS							
RMC - 603172001	MOWING HIGHWAY R O M							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	8,180.32	30,795.10	28.1

MARD				.001	60,909.08	7,479.91	37,096.46	61.5
IH0020	VARIOUS LOCATIONS IN MONAHANS							
6033-21-001	WITHIN THE MONAHANS SECTION							
RMC - 603321001	MOWING HIGHWAY R O M							
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	36					
VIZCAINO HAULING								
CONTRACT 01990616				TOTALS	60,909.08	7,479.91	37,096.46	61.5

MINKLER				.001	68,091.21	22,607.74	34,045.60	49.9
SH0302	VARIOUS LOCATIONS IN KERMIT							
6032-19-001	VARIOUS_LOCATIONS IN KERMIT							
RMC - 603219001	MOWING HIGHWAY R O M							
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	22,607.74	34,045.60	49.9

DISTRICT CONTRACT AMOUNT							2,077,990.45	
DISTRICT ESTIMATES THIS MONTH							263,825.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							836,638.72	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COKE AT PAINT CREEK		.192	542,248.26'	.00'	.00'	.0'
CR 0907-14-003 BR 97(164)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JASCON, INC.						
CONTRACT 07993038		TOTALS	542,248.26'	.00'	.00'	0.0'
CROCKETT 1.14 KM NORTH OF LP 466		4.189	1,514,426.92'	169,641.94'	405,598.73'	28.1'
SH 163 0.81 KM NORTH OF SH 137						
0412-03-028 STP 99(304)R GR, STRS, BASE & SURF						
WORK ORDER-	05-25-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	66			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04993021		TOTALS	1,514,426.92'	169,641.94'	405,598.73'	28.1'
CROCKETT 8.7 MI WEST OF THE SUTTON COUNTY LINE		8.748	2,868,575.31'	.00'	.00'	.0'
IH 10 SUTTON COUNTY LINE						
0141-01-041 IM 10-3(93) UNDERSEAL, ACP AND PAVMT MARKINGS						
WORK ORDER-	08-03-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		*
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 06993019		TOTALS	2,868,575.31'	.00'	.00'	0.0'
CROCKETT AT THE SH 290 OVERPASS		.387	1,885,483.46'	.00'	.00'	.0'
IH 10						
0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE						
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08993090		TOTALS	1,885,483.46'	.00'	.00'	0.0'
EDWARDS 0.2 MI NW OF RM 335 IN BARKSDALE		.439	789,879.06'	19,808.70'	192,016.07'	25.5'
SH 55 0.2 MI N OF REAL C/L						
0235-02-039 CSR 235-2-39 GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	56			
E. E. HOOD & SONS, INC.						
CONTRACT 03993033		TOTALS	789,879.06'	19,808.70'	192,016.07'	25.5'
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	88,154.95'	1,043,079.49'	89.3'
RM 674 ETC						
0375-05-022 ETC						
ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	07-17-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	94			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	88,154.95'	1,043,079.49'	89.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS RM 335 @ VANCE & BEN WILLIAMS XINGS OF THE NUECES RIVER		.001	2,164,905.91	7,844.88	2,319,576.99	100.0
VA 0907-00-044 CSR 907-00-44						
REPAIR FLOOD DAMAGED LOW WATER CROSSINGS						
REAL RM 2631 2627-01-009 C 2627-1-9		.001	.00	25,447.27	326,672.27	.0
AT FIRST XING BULLHEAD 4.99 MI NE RM335						
REPAIR FLOOD DAMAGED LOW WATER CROS						
REAL RM 2631 2627-01-010 C 2627-1-10		.161	.00	11,207.19	293,517.07	.0
AT 2ND XING BULLHEAD 5.1 MI NE RM335						
REPAIR FLOOD DAMAGED LOW WATER CROS						
WORK ORDER- 08-12-98 WORK BEGAN- 08-19-98						
DATE WORK COMPLETED- 10-08-99 TIME COMPUTED- 08-28-98						
CONTRACT WORKING DAYS- 186 ADDL DAYS GRANTED- 170						
WORKING DAYS CHARGED- 254 PERCENT TIME USED- 71						
JASCON, INC.						
CONTRACT 07983107		TOTALS	2,164,905.91	44,499.34	2,939,766.33	100.0
GLASSCOCK SH 158 IN GARDEN CITY REAGAN COUNTY LINE		35.065	2,335,287.66	182,412.24	494,487.24	22.2
RM 33 0558-07-011 CSR 558-7-11						
REWORK BASE MAT'L, TWO 1-CST & PAV MRKS						
WORK ORDER- 06-24-99 WORK BEGAN- 06-30-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-30-99						
CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 19						
PRICE CONSTRUCTION, INC.						
CONTRACT 05993032		TOTALS	2,335,287.66	182,412.24	494,487.24	22.2
IRION AT GRAY STREET		.001	24,980.00	603.25	7,113.60	29.9
US 67 0077-04-025 CL 77-4-25						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-15-99 WORK BEGAN- 06-29-99						
DATE WORK COMPLETED- TIME COMPUTED- 07-01-99						
CONTRACT WORKING DAYS- 630 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 87 PERCENT TIME USED- 14						
PAXTON'S CONTRACT SERVICES						
CONTRACT 05993014		TOTALS	24,980.00	603.25	7,113.60	29.9
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN		1.101	692,937.00	85,725.15	967,566.42	99.9
US 377 ETC 0148-03-020 ETC ER 97(8)						
REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER- 05-29-98 WORK BEGAN- 07-07-98						
DATE WORK COMPLETED- TIME COMPUTED- 06-14-98						
CONTRACT WORKING DAYS- 111 ADDL DAYS GRANTED- 170						
WORKING DAYS CHARGED- 263 PERCENT TIME USED- 94						
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00	85,725.15	967,566.42	99.9
MENARD CONCHO COUNTY LINE US 190 @ THE NORTH MENARD CITY LIMITS		10.973	1,100,547.58	.00	919,555.36	100.0
US 83 0035-05-044 CPM 35-5-44						
ACP OVERLAY						
WORK ORDER- 04-12-99 WORK BEGAN- 06-07-99						
DATE WORK COMPLETED- TIME COMPUTED- 06-07-99						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 90						
REECE ALBERT, INC.						
CONTRACT 02993112		TOTALS	1,100,547.58	.00	919,555.36	100.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL 22.2 KM NE OF LEAKY		13.300	3,605,613.35'	94,790.96'	3,013,402.14'	87.9'
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025 STP 98(134)R						
EMB, EXCV, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	71			
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	94,790.96'	3,013,402.14'	87.9'
RUNNELS TOM GREEN COUNTY LINE		12.441	2,545,974.01'	1,549,883.31'	3,225,007.96'	99.9'
US 67 16.4 MILES SOUTH OF US 83						
0158-01-058 CPM 158-1-58						
ACP OVERLAY						
WORK ORDER-	05-18-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	109			
REECE ALBERT, INC.						
CONTRACT 04993089		TOTALS	2,545,974.01'	1,549,883.31'	3,225,007.96'	99.9'
SCHLEICHER 0.9 MI S. OF RM 915		10.264	1,764,446.33'	.00'	.00'	.0'
US 277 2.945 MILES SOUTH						
0159-04-027 STP 99(504)R						
UNRSEAL, ACP, BCKFL PAV EDGES, PAV MARK, ETC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 10993053		TOTALS	1,764,446.33'	.00'	.00'	0.0'
STERLING 8.1 MI SE OF GLASSCOCK C/L		5.761	5,210,205.72'	301,106.63'	766,386.28'	15.4'
US 87 11.8 MI SE OF GLASSCOCK C/L						
0069-03-041 C 69-3-41						
GR, STRS, BASE & SURF						
WORK ORDER-	07-22-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-99			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	26			
PRICE CONSTRUCTION, INC.						
CONTRACT 06993006		TOTALS	5,210,205.72'	301,106.63'	766,386.28'	15.4'
STERLING 187 M NORTH OF WATER ST		1.840	2,750,591.09'	276,207.19'	530,946.81'	20.3'
US 87 SH 158 IN STERLING CITY						
0069-03-039 NH 99(329)						
GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	07-29-99	WORK BEGAN-	08-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	33			
REECE ALBERT, INC.						
CONTRACT 06993018		TOTALS	2,750,591.09'	276,207.19'	530,946.81'	20.3'
SUTTON IN SONORA ON US 277		.001	41,400.00'	1,675.80'	16,458.75'	41.8'
VA						
0907-27-004 CLM 907-27-4						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-12-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	38			
PAXTON'S CONTRACT SERVICES						
CONTRACT 01993018		TOTALS	41,400.00'	1,675.80'	16,458.75'	41.8'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN INTERCHANGE WITH LOOP 306		4.190	845,060.80	24,447.77	779,777.33	96.4
US 67 BELL STREET NORTH OF SAN ANGELO						
0158-02-065 ACP OVERLAY						
CPM 158-2-65						
WORK ORDER-	04-12-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	142			
REECE ALBERT, INC.						
CONTRACT 02993052		TOTALS	845,060.80	24,447.77	779,777.33	96.4
TOM GREEN ON IH 10 IN CROCKETT, SUTTON, KIMBLE CO.		242.399	748,052.72	78,742.61	623,909.01	87.7
IH 10						
0907-00-043						
IM 10-3(92) REFURBISH GUIDE SIGNS						
WORK ORDER-	05-11-99	WORK BEGAN-	07-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04993011		TOTALS	748,052.72	78,742.61	623,909.01	87.7
TOM GREEN SAN ANGELO STATE PARK		5.100	999,473.45	107,063.55	944,351.81	99.4
PH						
0907-24-011						
C 907-24-11 GRADING AND SURFACING						
WORK ORDER-	05-26-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	49			
REECE ALBERT, INC.						
CONTRACT 04993047		TOTALS	999,473.45	107,063.55	944,351.81	99.4
TOM GREEN 0.2 MILE WEST OF BELL ST		2.361	9,335,472.93	581,169.93	3,634,873.01	40.9
US 67 I/C WITH US 67 (EAST) & AT US 87						
0158-02-058						
HP 1292(1) GR, STRS, BASE AND SURF						
WORK ORDER-	06-09-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	38			
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 04993057		TOTALS	9,335,472.93	581,169.93	3,634,873.01	40.9
TOM GREEN HUMBLE RD IN SAN ANGELO		3.701	1,787,490.43	296,192.38	401,470.89	24.0
US 87 US 67						
0069-07-090						
CPM 69-7-90 ACP OVERLAY						
WORK ORDER-	05-24-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	112			
REECE ALBERT, INC.						
CONTRACT 04993091		TOTALS	1,787,490.43	296,192.38	401,470.89	24.0
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00	1,221.25	37,542.30	100.0
VA						
0907-00-046						
CL 907-00-46 LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-	10-18-99	TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	30			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00	1,221.25	37,542.30	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TOM GREEN KIMBLE, MENARD, EDWARDS & REAL CO. SITES'		.001	73,830.00'	2,565.00'	5,201.25'	7.4'
VA 0907-00-049 CL 907-00-49						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	7			
PAXTON'S CONTRACT SERVICES						
CONTRACT 07993021		TOTALS	73,830.00'	2,565.00'	5,201.25'	7.4'
TOM GREEN US 67		3.770	1,380,677.01'	.00'	.00'	.0'
FM 1692 NORTH END OF CROW'S NEST CREEK BRIDGE						
1651-01-010 GRADING, BASE, SURFACE AND						
STP 99(487)R STRUCTURES						
WORK ORDER-	09-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22			
REECE ALBERT, INC.						
CONTRACT 07993026		TOTALS	1,380,677.01'	.00'	.00'	0.0'
TOM GREEN 2.3 MI SOUTH OF FM 2105 (28TH STREET)		2.381	4,071,665.64'	7,348.96'	137,579.99'	3.5'
SH 208 174' N OF FM 2105						
0454-02-043 RECONSTRUCT GR, STRS, BASE AND SURF						
STP 99(403)R						
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 07993078		TOTALS	4,071,665.64'	7,348.96'	137,579.99'	3.5'
TOM GREEN AT THE PEDESTRIAN OVERPASS		.200	276,776.36'	.00'	.00'	.0'
US 87						
0070-02-069 LANDSCAPE ESTABLISHMENT						
CL 70-2-69						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ENTRENOS, INC.						
CONTRACT 10993015		TOTALS	276,776.36'	.00'	.00'	0.0'
TOM GREEN AT VARIOUS SITES ON IH 10 IN SJT DIST.		.001	922,063.34'	.00'	.00'	.0'
VA						
0907-00-047						
IM 10-3(94) ROADWAY ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 10993045		TOTALS	922,063.34'	.00'	.00'	0.0'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	.00'	49,938.36'	99.9'
US 87						
0070-02-067 LANDSCAPE DEVELOPMENT						
CL 70-2-67						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	.00'	49,938.36'	99.9'

DISTRICT CONTRACT AMOUNT 51,592,113.24
DISTRICT ESTIMATES THIS MONTH 3,913,260.91
DISTRICT TOTAL ESTIMATES PAID TO DATE 21,136,029.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REAL	VARIOUS LIMITS IN REAL ETC.	.001	212,122.70'	81,651.20'	212,122.70'	99.9'
SH0055	EDWARDS COUNTY					
6040-58-001						
RMC - 604058001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994008		TOTALS	212,122.70'	81,651.20'	212,122.70'	99.9'
REAL	THE INT WITH SH 55 IN CAMP WOOD	.001	139,470.20'	66,323.00'	67,748.00'	48.5'
FM0337	17.27 MI EAST					
6040-71-001						
RMC - 604071001	REMOVE & INSTALL METAL BEAM GUARD FENCE					
WORK ORDER-	05-21-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	74			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994015		TOTALS	139,470.20'	66,323.00'	67,748.00'	48.5'
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	404,754.61'	.00'	.00'	.0'
US0277	VARIOUS LOCATIONS IN STERLING COUNTY					
6044-52-001						
RMC - 604452001	CLEANING AND/OR SEALING JOINTS AND CRACK					
WORK ORDER-	10-19-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION CO.						
CONTRACT 09994012		TOTALS	404,754.61'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					756,347.51	
DISTRICT ESTIMATES THIS MONTH					147,974.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE					279,870.70	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE VARIOUS LOCATIONS IN COKE COUNTY		.001	70,925.02'	.00'	.00'	.0'
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6042-60-001						
RMC - 604260001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RON ANDERSON CO.						
CONTRACT 05990710		TOTALS	70,925.02'	.00'	.00'	0.0'
COKE VARIOUS LOCATIONS IN COKE COUNTY		.001	9,099.12'	573.80'	573.80'	6.3'
US0277 VARIOUS LOCATIONS IN COKE COUNTY						
6043-82-001						
RMC - 604382001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-05-99	WORK BEGAN-	10-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	7	*****		
DOUG TATE						
CONTRACT 09990702		TOTALS	9,099.12'	573.80'	573.80'	6.3'
COKE LOCATIONS IN TOM GREEN & COKE CO.		1.000	215,780.00'	.00'	.00'	.0'
SH0158 LOCATIONS IN STERLING/RUNNELS CO.						
6044-53-001						
RMC - 604453001 METAL BEAM GUARD FENCE REPAIR ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 10990701		TOTALS	215,780.00'	.00'	.00'	0.0'
CONCHO VARIOUS LOCATIONS		.001	133,708.20'	.00'	.00'	.0'
US0087						
6043-59-001						
RMC - 604359001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990706		TOTALS	133,708.20'	.00'	.00'	0.0'
CROCKETT ALL ROADWAY IN CROCKETT COUNTY		309.900	117,854.39'	.00'	.00'	.0'
SH0163						
6043-69-001						
RMC - 604369001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J&D PIPELINE & CONSTRUCTION, INC.						
CONTRACT 05990712		TOTALS	117,854.39'	.00'	.00'	0.0'
EDWARDS VARIOUS LOCATIONS		.001	140,677.08'	21,996.72'	21,996.72'	15.6'
SH0041						
6043-61-001						
RMC - 604361001 MOWING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9	*****		
CASTELLO, INC.						
CONTRACT 05990702		TOTALS	140,677.08'	21,996.72'	21,996.72'	15.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION VARIOUS LOCATION IN CROCKETT, IRION, AND SUTTON COUNTIES		1.886	159,175.00'	88,990.00'	112,690.00'	73.3'
US0067 RMC - 604427001						
WORK ORDER-	07-09-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	130			
B & B TRAILERS						
CONTRACT 05990701		TOTALS	159,175.00'	88,990.00'	112,690.00'	73.3'
KIMBLE VARIOUS LOCATIONS		.001	143,948.70'	.00'	.00'	.0'
US0083 RMC - 604360001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. E. TANKERSLEY						
CONTRACT 08990701		TOTALS	143,948.70'	.00'	.00'	0.0'
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES		288.946	86,670.92'	.00'	.00'	.0'
US0067 RMC - 604371001						
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PULLIG CONTRACTING CO.						
CONTRACT 05990707		TOTALS	86,670.92'	.00'	.00'	0.0'
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	95,169.36'	.00'	.00'	.0'
SH0153 RMC - 604259001						
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. L. DUKE						
CONTRACT 05990709		TOTALS	95,169.36'	.00'	.00'	0.0'
RUNNELS VARIOUS LOCATIONS IN RUNNELS COUNTY		.001	6,799.12'	539.76'	1,079.52'	15.8'
US0083 RMC - 604383001						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
DOUG TATE						
CONTRACT 06990708		TOTALS	6,799.12'	539.76'	1,079.52'	15.8'
SCHLEICHER ALL ROADWAYS IN SCHLEICHER COUNTY		156.890	44,692.37'	.00'	.00'	15.2'
US0277 RMC - 604372001						
WORK ORDER-	11-01-99	WORK BEGAN-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
RON ANDERSON CO.						
CONTRACT 05990713		TOTALS	44,692.37'	.00'	.00'	15.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	113,145.40	.00	.00	.0
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6042-61-001						
RMC - 604261001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	.00	.00	0.0
STERLING VARIOUS LOCATIONS IN STERLING COUNTY		.001	9,806.70	882.60	882.60	8.9
US0087 VARIOUS LOCATIONS IN STERLING COUNTY						
6043-81-001						
RMC - 604381001 PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9	*****		
BOYD WESLEY TURNER						
CONTRACT 09990701		TOTALS	9,806.70	882.60	882.60	8.9
SUTTON ALL ROADWAYS IN SUTTON COUNTY		205.750	89,286.97	.00	.00	.0
US0277						
6043-70-001						
RMC - 604370001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-28-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TED LAWSON						
CONTRACT 05990704		TOTALS	89,286.97	.00	.00	0.0
SUTTON EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10		.565	97,689.80	106,255.20	109,995.20	99.9
IH0010						
6044-85-001						
RMC - 604485001 REMOVE AND INSTALL CONCRETE C & G						
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	106,255.20	109,995.20	99.9
SUTTON SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN		.010	24,599.84	1,692.55	3,202.62	13.0
US0277						
6044-57-001						
RMC - 604457001 MAINTENANCE WORK AT PICNIC AREA SITES						
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
SHAW'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	1,692.55	3,202.62	13.0
TOM GREEN VARIOUS LOCATIONS IN TOM GREEN COUNTY		.001	118,685.02	.00	.00	.0
US0067 VARIOUS LOCATIONS IN TOM GREEN COUNTY						
6042-57-001						
RMC - 604257001 MOWING OF THE RIGHT-OF-WAY						
WORK ORDER-	10-19-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KENNETH EGGEMEYER COMPANY						
CONTRACT 05990705		TOTALS	118,685.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN	VARIOUS LOCATIONS IN TOM GREEN COUNTY	.001	72,124.80'	.00'	.00'	.0'
US0087	VARIOUS LOCATIONS IN TOM GREEN COUNTY					
6042-58-001						
RMC - 604258001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-19-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	*****		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
	CONTRACT 05990711	TOTALS	72,124.80'	.00'	.00'	0.0'
TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	81,200.00'	3,300.00'	6,600.00'	8.1'
US0087	VARIOUS SITES IN THE SAN ANGELO DISTRICT					
6038-31-001						
RMC - 603831001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	*****		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	9	*****		
PAXTON'S CONTRACT SERVICES						
	CONTRACT 07990701	TOTALS	81,200.00'	3,300.00'	6,600.00'	8.1'
*****					DISTRICT CONTRACT AMOUNT	1,831,037.81
*****					DISTRICT ESTIMATES THIS MONTH	224,230.63
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	257,020.46

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN SHACKELFORD COUNTY LINE		19.435	4,496,596.97'	455,390.46'	4,266,368.83'	99.8'
US 283 0437-02-011 CSR 437-2-11						
FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE						
WORK ORDER-	07-09-98	WORK BEGAN-	07-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-98			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	294	PERCENT TIME USED-	91			
CONTRACT PAVING CO.						
CONTRACT 06983010		TOTALS	4,496,596.97'	455,390.46'	4,266,368.83'	99.8'
CALLAHAN AT CHERRY LANE		.100	45,970.00'	6,402.92'	6,827.85'	15.6'
IH 20 IN CLYDE						
0006-07-064 CD 6-7-64						
REPLACE SIGNS AND FLASHING BEACONS						
WORK ORDER-	09-17-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993080		TOTALS	45,970.00'	6,402.92'	6,827.85'	15.6'
FISHER 0.684 KM E OF AT & SF RR IN LONGWORTH		1.380	391,029.01'	54,059.43'	298,092.19'	80.2'
FM 57 1.046 KM W						
0317-01-028 AR 317-1-28						
EMB, EXC, FL BS, STRS, MBGF AND SURF						
FISHER		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 08-1-0311						
WORK ORDER-	06-09-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05993046		TOTALS	391,029.01'	54,059.43'	298,092.19'	80.2'
FISHER 3.37 MI EAST OF FM 1224		9.707	1,858,541.59'	12,581.04'	12,581.04'	.7'
SH 92 JONES COUNTY LINE						
0318-02-021 CSR 318-2-21						
ADD SHLDR, HMAC, SAF END TREAT EXIST STR						
WORK ORDER-	09-14-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19			
CONTRACT PAVING CO.						
CONTRACT 08993053		TOTALS	1,858,541.59'	12,581.04'	12,581.04'	0.7'
HASKELL 1.931 KM NORTH OF HASKELL CO LINE		16.118	3,780,003.14'	315,154.47'	2,978,566.80'	82.9'
US 277 1.770 KM NORTH OF FM 1225						
0157-04-036 STP 98(495)R						
PLANE ACP CRACK&SEAT CONC PAV FL BS 2CST						
WORK ORDER-	12-31-98	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	53			
J. H. STRAIN & SONS, INC.						
CONTRACT 11983050		TOTALS	3,780,003.14'	315,154.47'	2,978,566.80'	82.9'
HASKELL ON CR 143 AT CALIFORNIA CREEK		.280	336,489.40'	84,360.59'	263,976.59'	82.5'
CR 2.15 MILES EAST OF FM 600						
0908-22-008 BR 97(114)OX						
CONSTRUCT BRIDGE AND APPROACHES						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JONES CR 0908-24-019 BR 96(78)OX	ON CR 158 AT THOMPSON CRK REPL BR & APPRS	.118	97,743.35'	.00'	87,926.34'	94.6'
JONES CR 0908-24-020 BR 96(79)OX	ON CR 137 AT CALIFORNIA CRK REPL BR & APPRS	.116	168,071.81'	44,267.02'	151,662.81'	94.9'
JONES CR 0908-24-021 BR 96(80)OX	ON CR 372 AT CALIFORNIA CRK REPL BR & APPRS	.151	233,459.09'	39,916.13'	164,900.85'	74.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-99 154 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-99 02-20-99 0 100			
J. H. STRAIN & SONS, INC.						
CONTRACT 12983054		TOTALS	835,763.65'	168,543.74'	668,466.59'	84.1'
HOWARD SH 350 0693-01-027 CSR 693-1-27	IH 20 NORTH FRONTAGE ROAD MITCHELL COUNTY LINE LIME TRT SUBGR, FL BS, 2CST, MBGF, & SET	38.881	1,396,979.77'	35,647.30'	1,132,228.29'	85.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-98 80 123	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 09-19-98 0 154			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983051		TOTALS	1,396,979.77'	35,647.30'	1,132,228.29'	85.0'
HOWARD FM 700 0668-03-006 CD 668-3-6	AT UP RR OVERPASS REP BR SLAB, BR RAIL, MBGF & ACP	.220	854,784.90'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-99 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-20-99 0 0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993061		TOTALS	854,784.90'	.00'	.00'	0.0'
HOWARD IH 20 0005-05-085 IM 20-2(198)	3.2 KM WEST OF BIG SPRING NEAR FM 700 SAFETY END TRT CULV, MBGF AND GET'S	12.033	262,362.85'	86,325.22'	86,325.22'	34.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 50 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-01-99 0 42			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08993104		TOTALS	262,362.85'	86,325.22'	86,325.22'	34.6'
HOWARD IH 20 0005-05-086 CL 5-5-86	AT US 87 IN BIG SPRING LANDSCAPE DEVELOPMENT	.100	37,779.00'	1,144.18'	35,871.52'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-98 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-98 10-31-98 0 65			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09983017		TOTALS	37,779.00'	1,144.18'	35,871.52'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD ETC FM 700 IH 20 ETC NAME OVERPASS 0005-05-090 ETC CPM 5-5-90 SEAL COAT		NO 295.634	2,623,877.58'	.00'	2,229,427.40'	89.5'
WORK ORDER- 01-07-99 WORK BEGAN- 03-29-99 DATE WORK COMPLETED- TIME COMPUTED- 03-29-99 CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 103						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12983009		TOTALS	2,623,877.58'	.00'	2,229,427.40'	89.5'
JONES US 180 FM 600 FM 1082 2032-02-009 AR 2032-2-9 STR MDN, GR, LIME STAB, ADD'L BS & SURF		11.159	4,113,075.70'	719,750.02'	2,108,386.55'	53.9'
WORK ORDER- 06-09-99 WORK BEGAN- 06-17-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 88 PERCENT TIME USED- 24						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 05993056		TOTALS	4,113,075.70'	719,750.02'	2,108,386.55'	53.9'
JONES FM 1226 US 180 FM 600 0296-05-024 CPM 296-5-24 ACP OVERLAY		5.044	455,937.39'	19,174.76'	431,970.60'	100.0'
WORK ORDER- 08-04-99 WORK BEGAN- 09-13-99 DATE WORK COMPLETED- TIME COMPUTED- 09-13-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 33						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07993050		TOTALS	455,937.39'	19,174.76'	431,970.60'	100.0'
KENT DICKENS COUNTY LINE SH 70 6.0 MI N OF JAYTON 0106-03-025 CSR 106-3-25 GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST		10.200	2,255,344.46'	111,504.39'	1,781,635.66'	83.1'
WORK ORDER- 07-29-98 WORK BEGAN- 09-09-98 DATE WORK COMPLETED- TIME COMPUTED- 09-09-98 CONTRACT WORKING DAYS- 194 ADDL DAYS GRANTED- 31 WORKING DAYS CHARGED- 214 PERCENT TIME USED- 95						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	111,504.39'	1,781,635.66'	83.1'
KENT 1.61 KM S OF DBL MTN FK BRAZOS RIVER SH 208 SCURRY CO LINE 1361-02-019 STP 98(477)R REHAB, ADD SHOULDERS & 2-CST		13.402	2,896,558.64'	262,503.10'	2,075,719.18'	75.4'
WORK ORDER- 11-16-98 WORK BEGAN- 01-28-99 DATE WORK COMPLETED- TIME COMPUTED- 12-02-98 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 163 PERCENT TIME USED- 63						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10983005		TOTALS	2,896,558.64'	262,503.10'	2,075,719.18'	75.4'
MITCHELL HOWARD CO/L IH 20 WESTBROOK 0005-07-045 IM 20-2(192)197 MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM		25.511	4,669,481.23'	180,269.22'	5,884,794.55'	99.9'
WORK ORDER- 04-09-98 WORK BEGAN- 05-27-98 DATE WORK COMPLETED- TIME COMPUTED- 04-25-98 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 51 WORKING DAYS CHARGED- 225 PERCENT TIME USED- 102						
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	180,269.22'	5,884,794.55'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 0006-01-078 IM 20-2(196) 3 MI EAST OF COLORADO CITY NOLAN COUNTY LINE PL, SPOT ASBR, HOT ASPH, ACP & SAF LIGHT		9.058	2,994,777.25'	334,320.99'	2,173,283.75'	76.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 98 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-10-99 0 79			
PRICE CONSTRUCTION, INC.						
CONTRACT 05993060		TOTALS	2,994,777.25'	334,320.99'	2,173,283.75'	76.3'
NOLAN IH 20 0006-02-091 CPM 6-2-91 1 MI SW OF ROSCOE SH 70 (EBL ONLY) PLAN, ASB SPOT RPR, HOT ARU, ACP O/L		9.549	2,092,406.08'	60,397.21'	1,972,975.67'	96.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 89 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-06-99 05-14-99 0 99			
PRICE CONSTRUCTION, INC.						
CONTRACT 03993007		TOTALS	2,092,406.08'	60,397.21'	1,972,975.67'	96.2'
NOLAN US 84 0053-12-054 CSR 53-12-54 IH 20 EAST OF ROSCOE NEAR BU 84-J PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST		5.646	3,524,071.68'	436,904.46'	3,797,076.81'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 175 302	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-98 07-10-98 80 118			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,524,071.68'	436,904.46'	3,797,076.81'	99.9'
NOLAN IH 20 0006-03-098 IM 20-2(188)252 @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P EMB, STRS, FB, HMAC, MBGF & SGT'S		8.020	7,598,510.55'	30,057.28'	6,648,236.60'	92.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-97 605 411	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-26-97 11-26-97 42 64			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	30,057.28'	6,648,236.60'	92.1'
NOLAN IH 20 0006-03-120 IM 20-2(197) SH 70 IN SWEETWATER (VARIOUS LOCATIONS) TAYLOR COUNTY LINE SET CULVERTS AND RAISE INLETS		18.948	446,560.22'	6,547.70'	6,547.70'	1.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 101 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-19-99 10-19-99 0 14			
CONTRACT PAVING CO.						
CONTRACT 08993100		TOTALS	446,560.22'	6,547.70'	6,547.70'	1.5'
NOLAN FM 126 0733-04-018 CPM 733-4-18 INTERSECTION OF SH 153 & FM 126 COMMUNITY OF NOLAN RENK EX BS, FL BS, 2 CST, EXT STRS		5.354	533,641.02'	27,623.81'	27,623.81'	5.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-14-99 128 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-21-99 10-30-99 0 0			
J. H. STRAIN & SONS, INC.						
CONTRACT 09993028		TOTALS	533,641.02'	27,623.81'	27,623.81'	5.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TAYLOR 6.0 KM SW OF FM 1235		8.137	715,644.80'	27,450.61'	779,268.40'	100.0'
US 277 FM 89						
0407-05-021						
CPM 407-5-21 PLANT MIX SEAL						
WORK ORDER-	03-30-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-	09-24-99	TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100			
J. H. STRAIN & SONS, INC.						
CONTRACT 02993122		TOTALS	715,644.80'	27,450.61'	779,268.40'	100.0'
TAYLOR N OF BI 20-R		3.976	4,260,450.06'	52,223.67'	3,190,453.78'	79.7'
LP 322 S OF FM 1750						
2398-01-034						
STP 98(148)UM GR,STRS,FL BS,ILLUM,SAFE AND ACP						
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	113			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	52,223.67'	3,190,453.78'	79.7'
TAYLOR M OF SH 351		8.980	1,264,885.30'	663,937.96'	1,290,600.15'	99.9'
IM 20 CALLAHAN C/L						
0006-06-077						
IM 20-2(194) PLAN, ASPH STAB BS, ASPH-RUB SEAL & ACP						
WORK ORDER-	04-23-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03993019		TOTALS	1,264,885.30'	663,937.96'	1,290,600.15'	99.9'
TAYLOR US 83(WINTERS FWY) ON BI 20-R & N 1ST		5.605	817,839.22'	.00'	31,569.32'	4.0'
BI 20-R BU 83-D(TREADAWAY BLVD)						
0006-18-039						
STP 99(31)UM INSTALL TRAFFIC CONTROL DEVICES						
WORK ORDER-	06-23-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05993012		TOTALS	817,839.22'	.00'	31,569.32'	4.0'
TAYLOR ON CR 360 AT MULBERRY CREEK		.250	389,222.26'	81,835.15'	247,384.46'	66.9'
CR 0.8 MILES SOUTH OF CR 354						
0908-33-058						
BR 97(121)OX GRADING, STRUCTURES, MBGF & FLEX BASE						
WORK ORDER-	07-06-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	40			
REECE CONSTRUCTION CO., INC.						
CONTRACT 05993079		TOTALS	389,222.26'	81,835.15'	247,384.46'	66.9'
TAYLOR M OF CATCLAW CREEK		4.484	3,911,255.80'	5,320.00'	3,572,778.49'	96.1'
IM 20 M OF SH 351						
0006-06-063						
IM 20-2(191)284 REHAB & SAFETY IMPROVEMENTS						
WORK ORDER-	07-22-98	WORK BEGAN-	08-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	67			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	5,320.00'	3,572,778.49'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	BI 20-R	4.037	12,475,578.29	337,889.45	6,894,213.91	58.1
US 83	SO END US 277 OVERPASS IN ABILENE					
0033-06-081						
NH 98(278)	UPGRADE RAMPS AND FTG RDS					
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	31			
J. H. STRAIN & SONS, INC.						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08983063		TOTALS	12,475,578.29	337,889.45	6,894,213.91	58.1
TAYLOR	ON US 180 IN BORDEN, SCURRY, FISHER,	.621	183,179.67	.00	.00	.0
VA	JONES, AND SHACKELFORD COUNTYS					
0908-00-048						
C 908-00-48	SIGN REHABILITATION					
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W. L. DUKE						
CONTRACT 09993012		TOTALS	183,179.67	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					72,182,108.08	
DISTRICT ESTIMATES THIS MONTH					4,492,958.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					54,629,275.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BORDEN	FM 669 BULL CREEK BRIDGE AND	.093	154,713.88	9,434.70	154,634.30	100.0
FM0669	FM 2350 BULL CREEK BRIDGE					
6031-48-001						
RMC - 603148001	CONCRETE REPAIR AND RIPRAP					
WORK ORDER-	04-19-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-	09-14-99	TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
S T E INC.						
CONTRACT 09980802		TOTALS	154,713.88	9,434.70	154,634.30	100.0

BORDEN	VARIOUS ROADWAYS	1.000	68,032.41	.00	46,433.76	68.5
US0180	VARIOUS ROADWAYS					
6036-41-001						
RMC - 603641001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
TED LAWSON						
CONTRACT 12980802		TOTALS	68,032.41	.00	46,433.76	68.5

CALLAHAN	VARIOUS ROADWAYS	1.000	47,808.00	.00	28,372.00	66.6
IH0020	VARIOUS ROADWAYS					
6036-42-001						
RMC - 603642001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-20-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
TEXAS MOWING SERVICE						
CONTRACT 12980803		TOTALS	47,808.00	.00	28,372.00	66.6

CALLAHAN	VARIOUS ROADWAYS	1.000	69,772.80	.00	22,562.00	32.8
FM0604	VARIOUS ROADWAYS					
6036-43-001						
RMC - 603643001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	06-16-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
TEXAS MOWING SERVICE						
CONTRACT 12980804		TOTALS	69,772.80	.00	22,562.00	32.8

FISHER	ALKALI CREEK BRIDGE	.070	40,475.00	2,272.00	30,547.01	100.0
SH0070						
6019-97-001						
RMC - 601997001	BRIDGE DECK AND RAIL REPAIR					
WORK ORDER-	09-06-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	57			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06990801		TOTALS	40,475.00	2,272.00	30,547.01	100.0

FISHER	VARIOUS ROADWAYS	1.000	99,588.12	.00	66,392.08	66.6
US0180	VARIOUS ROADWAYS					
6036-44-001						
RMC - 603644001	MOWING VARIOUS HIGHWAYS					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	67			
GARY A. ROWE COMPANY						
CONTRACT 12980805		TOTALS	99,588.12	.00	66,392.08	66.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL	SOUTH BOUND LANE	1.000	35,598.00'	1,502.00'	10,614.00'	29.8'
US0277	OF US 277					
6032-95-001						
RMC - 603295001	REST AREA MAINTENANCE					
WORK ORDER-	03-25-99	WORK BEGAN-	04-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
JOE PENA						
CONTRACT 02990803		TOTALS	35,598.00'	1,502.00'	10,614.00'	29.8'
HASKELL	VA	1.000	12,920.00'	705.00'	3,890.00'	30.1'
US0277	VA					
6042-79-001						
RMC - 604279001	PICNIC AREA JANITORIAL / GROUNDS MAINT.					
WORK ORDER-	04-23-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	25			
JOE PENA						
CONTRACT 03990802		TOTALS	12,920.00'	705.00'	3,890.00'	30.1'
HASKELL	VARIOUS HIGHWAYS	1.000	100,111.47'	.00'	68,403.92'	68.3'
US0277	VARIOUS HIGHWAYS					
6036-45-001						
RMC - 603645001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-14-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	67			
HASKELL TRACTOR SERVICE						
CONTRACT 12980806		TOTALS	100,111.47'	.00'	68,403.92'	68.3'
HOWARD	N/A	1.000	72,570.00'	3,030.00'	63,180.00'	87.0'
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	638	PERCENT TIME USED-	87			
B & M SERVICE CO.						
CONTRACT 11970801		TOTALS	72,570.00'	3,030.00'	63,180.00'	87.0'
HOWARD	VA	1.000	34,600.00'	1,300.00'	28,675.00'	82.8'
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	87			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803		TOTALS	34,600.00'	1,300.00'	28,675.00'	82.8'
HOWARD	VARIOUS ROADWAYS	1.000	69,996.96'	.00'	46,664.64'	66.6'
FM2230	VARIOUS ROADWAYS					
6036-69-001						
RMC - 603669001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	49			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980815		TOTALS	69,996.96'	.00'	46,664.64'	66.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HOWARD	VARIOUS HIGHWAYS	1.000	78,967.53'	.00'	49,551.72'	62.7'
IH0020	VARIOUS HIGHWAYS					
6036-70-001						
RMC - 603670001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	53			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980816		TOTALS	78,967.53'	.00'	49,551.72'	62.7'

JONES	VA	1.000	109,170.74'	.00'	95,331.86'	87.3'
US0083	VA					
6045-10-001						
RMC - 604510001	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	34			
BAUM CONSTRUCTION CO.						
CONTRACT 06990806		TOTALS	109,170.74'	.00'	95,331.86'	87.3'

JONES	VARIOUS LOCATIONS IN JONES COUNTY	1.000	169,211.00'	160,724.60'	160,724.60'	94.9'
US0083	VARIOUS LOCATIONS IN HASKELL COUNTY					
6032-96-001						
RMC - 603296001	REMOVAL OF RAILROAD CROSSINGS					
WORK ORDER-	09-28-99	WORK BEGAN-	10-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
AJAX EQUIPMENT COMPANY						
CONTRACT 07990801		TOTALS	169,211.00'	160,724.60'	160,724.60'	94.9'

JONES	VARIOUS	67.000	72,076.20'	6,006.35'	12,012.70'	16.6'
US0083	VARIOUS					
6045-95-001						
RMC - 604595001	ROUTINE STREET SWEEPING					
WORK ORDER-	09-01-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	17			
CHESTER TODD ALLEN						
CONTRACT 07990802		TOTALS	72,076.20'	6,006.35'	12,012.70'	16.6'

JONES	VARIOUS HIGHWAYS	1.000	73,153.71'	.00'	48,769.14'	66.6'
US0083	VARIOUS HIGHWAYS					
6036-46-001						
RMC - 603646001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
RON ANDERSON CO.						
CONTRACT 12980807		TOTALS	73,153.71'	.00'	48,769.14'	66.6'

JONES	VARIOUS HIGHWAYS	1.000	91,200.81'	.00'	59,289.62'	65.0'
FM0707	VARIOUS HIGHWAYS					
6036-47-001						
RMC - 603647001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	67			
RON ANDERSON CO.						
CONTRACT 12980808		TOTALS	91,200.81'	.00'	59,289.62'	65.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT VARIOUS ROADWAYS		1.000	64,799.28'	.00'	39,593.12'	61.1'
US0380 VARIOUS ROADWAYS						
6036-48-001						
RMC - 603648001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
BENNY MABEN						
CONTRACT 1298089		TOTALS	64,799.28'	.00'	39,593.12'	61.1'
MITCHELL VA		1.000	228,432.59'	.00'	101,102.20'	100.0'
IH0020 VA						
6045-09-001						
RMC - 604509001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****		
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	94	*****		
LECTRIC LITES COMPANY						
CONTRACT 06990805		TOTALS	228,432.59'	.00'	101,102.20'	100.0'
MITCHELL N/A		1.000	72,570.00'	3,030.00'	62,705.00'	86.4'
IH0020 N/A						
6021-21-001						
RMC - 602121001 REST AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	631	PERCENT TIME USED-	86			
B & M SERVICE CO.						
CONTRACT 11970802		TOTALS	72,570.00'	3,030.00'	62,705.00'	86.4'
MITCHELL VA		1.000	36,165.00'	1,365.00'	29,565.00'	81.7'
IH0020 VA						
6023-39-001						
RMC - 602339001 PICNIC AREA JANITORIAL/GROUNDS MAINT.						
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	633	PERCENT TIME USED-	87			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804		TOTALS	36,165.00'	1,365.00'	29,565.00'	81.7'
MITCHELL VARIOUS ROADWAYS		1.000	99,902.70'	.00'	65,401.80'	66.6'
IH0020 VARIOUS ROADWAYS						
6036-49-001						
RMC - 603649001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12980810		TOTALS	99,902.70'	.00'	65,401.80'	66.6'
NOLAN VA		1.000	275,257.09'	267,830.96'	267,830.96'	97.3'
IH0020 VA						
6045-07-001						
RMC - 604507001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	10-11-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	33			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990803		TOTALS	275,257.09'	267,830.96'	267,830.96'	97.3'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NOLAN VA			1.000	20,991.60	.00	18,183.20	100.0
IH0020 VA							
6032-82-001							
RMC - 603282001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-16-98	WORK BEGAN-	11-18-98	*****			
DATE WORK COMPLETED-	10-27-99	TIME COMPUTED-	11-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	87	*****			
TEXAS CUTTERS							
CONTRACT 10980803			TOTALS	20,991.60	.00	18,183.20	100.0
NOLAN VARIOUS ROADWAYS			1.000	93,615.30	.00	62,410.20	66.6
IH0020 VARIOUS ROADWAYS							
6036-50-001							
RMC - 603650001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-31-99	WORK BEGAN-	06-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67	*****			
STEPHEN A. MCCLAIN							
CONTRACT 12980811			TOTALS	93,615.30	.00	62,410.20	66.6
SCURRY VA			1.000	7,728.00	644.00	3,864.00	50.0
US0084 VA							
6033-00-001							
RMC - 603300001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46	*****			
B & M SERVICE CO.							
CONTRACT 03990801			TOTALS	7,728.00	644.00	3,864.00	50.0
SCURRY VARIOUS			.290	107,686.25	.00	.00	.0
US0180 VARIOUS							
6043-67-001							
RMC - 604367001 CLEAN BRIDGE JOINTS AND RESEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MPB, INC.							
CONTRACT 08990801			TOTALS	107,686.25	.00	.00	0.0
SCURRY US 180 OVERPASS			.046	34,800.00	.00	.00	.0
US0180							
6044-80-001							
RMC - 604480001 STEEL BRIDGE MEMBER REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GIBSON & ASSOCIATES, INC.							
CONTRACT 09990801			TOTALS	34,800.00	.00	.00	0.0
SCURRY VARIOUS ROADWAYS			1.000	101,331.75	.00	66,245.40	65.3
US0084 VARIOUS ROADWAYS							
6036-51-001							
RMC - 603651001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	59	*****			
BENNY HABEN							
CONTRACT 12980812			TOTALS	101,331.75	.00	66,245.40	65.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD VARIOUS ROADWAYS		1.000	59,938.23	.00	38,908.82	64.9
US0180 VARIOUS ROADWAYS						
6036-52-001						
RMC - 603652001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	67			
TEXAS MOWING SERVICE						
CONTRACT 12980813		TOTALS	59,938.23	.00	38,908.82	64.9

STONEHALL VARIOUS ROADWAYS		1.000	54,043.56	.00	36,029.04	66.6
US0083 VARIOUS ROADWAYS						
6036-53-001						
RMC - 603653001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
HASKELL TRACTOR SERVICE						
CONTRACT 12980814		TOTALS	54,043.56	.00	36,029.04	66.6

TAYLOR 1.5 MILES SOUTH OF FM 707		.189	72,000.00	2,300.00	18,782.00	26.0
FM1750 1.69 MILES SOUTH OF FM 707						
6044-00-001						
RMC - 604400001 CONSTRUCTION OF DRAINAGE IMPROVEMENTS						
WORK ORDER-	09-23-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990802		TOTALS	72,000.00	2,300.00	18,782.00	26.0

TAYLOR VA		1.000	201,674.66	185,015.67	185,015.67	91.7
US0277 VA						
6045-08-001						
RMC - 604508001 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	10-18-99	WORK BEGAN-	10-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	42			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06990804		TOTALS	201,674.66	185,015.67	185,015.67	91.7

TAYLOR VARIOUS		261.000	151,210.32	12,443.74	24,887.48	16.4
IH0020 VARIOUS						
6045-96-001						
RMC - 604596001 ROUTINE STREET SWEEPING						
WORK ORDER-	08-25-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	17			
CHESTER TODD ALLEN						
CONTRACT 07990803		TOTALS	151,210.32	12,443.74	24,887.48	16.4

TAYLOR VARIOUS ROADWAYS		1.000	182,622.00	47,718.00	182,160.00	100.0
IH0020 VARIOUS ROADWAYS						
6036-71-001						
RMC - 603671001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-26-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	83			
STEPHEN A. MCCLAIN						
CONTRACT 12980817		TOTALS	182,622.00	47,718.00	182,160.00	100.0

DISTRICT CONTRACT AMOUNT 3,264,734.96
DISTRICT ESTIMATES THIS MONTH 705,322.02
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,198,732.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 2271 SH 317 IN BELTON		2.409	4,395,925.01	208,909.22	1,053,669.16	25.2
STP 96(783)UM GR STRS & SURF						
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 01993045		TOTALS	4,395,925.01	208,909.22	1,053,669.16	25.2
BELL S OF KILLEEN CITY LIMIT 1.235 MI S OF FM 2484		6.112	12,695,366.73	483,604.12	3,058,007.36	25.3
STP 97(453) WDN GR STRS & SURF						
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	21			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02993003		TOTALS	12,695,366.73	483,604.12	3,058,007.36	25.3
BELL FM 437 SH 53 IN ZABCIKVILLE		4.151	885,922.43	155,729.22	545,117.30	64.7
STP 99(99)R WDN GR, STRS & SURF						
WORK ORDER-	06-07-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	85			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993026		TOTALS	885,922.43	155,729.22	545,117.30	64.7
BELL IH 35 IN BELTON LP 121		1.075	1,897,072.70	.00	1,839,444.34	97.0
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	.00	1,839,444.34	97.0
BELL 1.3 MI S OF FM 2484 WILLIAMSON CO LN		6.685	450,106.60	144,793.91	362,701.76	84.8
STP 96(14)UM WDN GR & SURF						
WORK ORDER-	07-07-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	74			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993075		TOTALS	450,106.60	144,793.91	362,701.76	84.8
BELL ON CR 539 AT LAMPASAS RIVER		1.005	1,298,298.51	19,574.74	1,085,478.31	88.0
STP 96(14)UM REPL BR & APPRS						
WORK ORDER-	09-09-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	91			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08983025		TOTALS	1,298,298.51	80,604.32	1,148,099.14	93.0
BELL FM 2670 SH 195		.367	.00	61,029.58	62,620.83	.0
STP 96(14)UM REHAB EXISTING RDWY						
WORK ORDER-	10-05-98	WORK BEGAN-	11-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	91			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09930000		TOTALS	.00	61,029.58	62,620.83	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL @ NOLAN CREEK		.193	1,280,527.19'	3,647.52'	1,211,231.33'	99.5'
SH 317 0015-05-036 BR 98(168) REPL BR & APPRS						
WORK ORDER-	11-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	98			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 08983084		TOTALS	1,280,527.19'	3,647.52'	1,211,231.33'	99.5'
BELL @ PROP RD C (PEARIDGE IMPROV IN TEMPLE) APPROX 0.43 MILES SOUTH OF FM 2305		.277	159,614.37'	.00'	.00'	.0'
SH 317 0398-04-058 CD 398-4-58 WDN GR & ADD CENTER TURN LN						
WORK ORDER-	10-15-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 09993067		TOTALS	159,614.37'	.00'	.00'	0.0'
BELL ETC @ VARIOUS LOCATIONS IN MACO DISTRICT		399.514	3,931,908.25'	12,153.17'	2,428,213.33'	65.0'
FM 817 ETC 0015-05-038 ETC CPM 15-5-38 SEAL COAT						
WORK ORDER-	02-11-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	98			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12983034		TOTALS	3,931,908.25'	12,153.17'	2,428,213.33'	65.0'
CORYELL ON CR 213 @ CORYELL CR		.400	433,559.73'	61,020.21'	346,599.59'	84.1'
CR 0909-39-016 BR 97(245)OX REPL BR & APPRS						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	78			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04993032		TOTALS	433,559.73'	61,020.21'	346,599.59'	84.1'
CORYELL FM 1829 (NORTH) FM 1996		9.896	2,635,286.77'	262,452.28'	433,569.03'	17.3'
2505-02-011 STP 99(101)RM WDN GR, STRS & SURF						
WORK ORDER-	08-02-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	21			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06993056		TOTALS	2,635,286.77'	262,452.28'	433,569.03'	17.3'
CORYELL SH 36 FM 1829		9.508	2,270,165.51'	161,876.48'	1,137,533.85'	52.7'
2505-01-009 AR 2505-1-9 WDN GR, STRS & SURF						
WORK ORDER-	02-08-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	86			
JHL CONSTRUCTION						
CONTRACT 12983039		TOTALS	2,270,165.51'	161,876.48'	1,137,533.85'	52.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FALLS	2.714 MI N OF SH 7	5.068	4,333,284.94'	191,551.55'	1,012,851.54'	24.6'
SH 6	2.354 MI S OF SH 7					
0049-03-056						
NH 98(434)	SEAL COAT, SURF & SFTY MK					
FALLS		.000	.00'	722.00'	722.00'	.0'
STOCK-ACCT 09-1-0305						
WORK ORDER- 08-02-99	WORK BEGAN- 08-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-99					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 22					
YOUNG CONTRACTORS, INC.						
CONTRACT 06993009		TOTALS	4,333,284.94'	192,273.55'	1,013,573.54'	24.6'
FALLS	BS 6	2.591	1,379,721.68'	114,848.61'	1,217,290.83'	92.8'
FM 712	BRAZOS RIVER					
2634-01-008						
STP 98(3)R	MDN GR, STRS & SURF					
WORK ORDER- 09-22-98	WORK BEGAN- 02-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-99					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 59					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08983023		TOTALS	1,379,721.68'	114,848.61'	1,217,290.83'	92.8'
HAMILTON	FRANCIS MARION ST IN HAMILTON	19.820	3,060,276.47'	395,262.61'	3,270,960.30'	99.9'
US 281	SH 6 IN HICO					
0251-01-047						
CSR 251-1-47	MDN SHLDRS, LEVEL-UP & SURF					
WORK ORDER- 07-13-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 80					
DUININCK BROS, INC.						
CONTRACT 06993070		TOTALS	3,060,276.47'	395,262.61'	3,270,960.30'	99.9'
HAMILTON	AT LEON RIVER	1.217	2,171,171.99'	574.75'	2,072,458.89'	99.9'
SH 36						
0183-03-035						
BR 97(315)	REPL BR & APPRS					
HAMILTON		.000	.00'	.00'	2,319.90'	.0'
STOCK-ACCT 09-1-0309						
WORK ORDER- 10-27-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-12-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 96					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	574.75'	2,074,778.79'	99.9'
HAMILTON	ON CR 168 AT LEON RIVER	.280	684,180.06'	.00'	.00'	.0'
CR						
0909-29-016						
BR 99(227)OX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 09993020		TOTALS	684,180.06'	.00'	.00'	0.0'
HAMILTON	N CITY LIMITS OF HAMILTON	55.463	1,089,246.85'	.00'	1,269,119.95'	99.9'
US 281	NORTH RAILROAD STREET IN HICO					
0251-01-043						
STP 98(432)HES	SAFETY TREAT FIXED OBJECTS					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON STOCK-ACCT 09-1-0303		.000	.00'	.00'	10,592.50'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-28-98 120 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-99 01-13-99 33 86			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10983010		TOTALS	1,089,246.85'	.00'	1,279,712.45'	99.9'
HILL @ 0.702 KM N OF FM 286		.001	251,925.00'	.00'	.00'	.0'
IH 35 0014-24-051 C 14-24-51 INSTALLATION OF CMS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-99 15 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-14-99 0 7			
MICA CORPORATION						
CONTRACT 03993046		TOTALS	251,925.00'	.00'	.00'	0.0'
HILL ETC MCLENNAN CO LM SH		93.036	1,909,001.14'	236,065.21'	401,726.08'	22.1'
IH 35 0014-07-079 ETC IM 35-4(195) ROADWAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 160 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-14-99 5 20			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05993011		TOTALS	1,909,001.14'	236,065.21'	401,726.08'	22.1'
HILL FM 933 1190-02-009 STP 99(100)R FM 3370 FM 310 MDN GR, STRS & SURF		5.620	2,079,659.99'	49,635.37'	465,387.14'	23.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 150 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 07-16-99 0 39			
YOUNG CONTRACTORS, INC.						
CONTRACT 05993069		TOTALS	2,079,659.99'	49,635.37'	465,387.14'	23.5'
HILL 1.1 KM SOUTH OF FM 3267 IH 35 0014-24-045 IM 35-4(190)367 1.1 KM NORTH OF FM 286 IN HILLSBORO BS, SURF, STRS, PVMT & SFTY MK		4.844	19,960,175.57'	1,522,696.68'	3,886,645.83'	20.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-99 628 50	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-99 08-11-99 0 8			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57'	1,522,696.68'	3,886,645.83'	20.4'
HILL FM 933 0209-06-029 AR 209-6-29 MCLENNAN CO LINE 9.059 KM N TO NEAR AQUILLA MDN GR, STRS & SURF		9.058	2,687,565.51'	190,778.30'	1,713,264.73'	67.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-98 180 154	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-98 09-11-98 5 83			
YOUNG CONTRACTORS, INC.						
CONTRACT 07983045		TOTALS	2,687,565.51'	190,778.30'	1,713,264.73'	67.1'

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL IH 35 0014-07-075 IM 35-4(192) WDN GR, STRS & SURF	1.61 KM SOUTH OF FM 1304 SH 81 SOUTH OF HILLSBORO 9.514	39,440,992.14'	900,495.08'	13,135,330.57'	35.0'
WORK ORDER- 01-20-99	WORK BEGAN- 02-26-99				
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-99				
CONTRACT WORKING DAYS- 550	ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 29				
THE LANE CONSTRUCTION CORPORATION					
CONTRACT 12983030	TOTALS	39,440,992.14'	900,495.08'	13,135,330.57'	35.0'
LIMESTONE US 84 0056-02-026 STP 99(98)HES SFTY TREAT FIXED OBJECTS	MCLENNAN C/L NAVASOTA RIVER 23.234	453,827.50'	16,091.10'	429,172.24'	99.5'
WORK ORDER- 06-01-99	WORK BEGAN- 06-14-99				
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-99				
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 95				
S.F.M. CONSTRUCTION, INC.					
CONTRACT 04993086	TOTALS	453,827.50'	16,091.10'	429,172.24'	99.5'
LIMESTONE ETC SH 14 ETC 0093-04-037 ETC STP 99(455)HES INSTALL OVERHEAD FLASHING BEACON	@ INTERS WITH ROSS STREET LACY-LAKEVIEW .007	532,067.08'	1,321.42'	1,321.42'	.2'
WORK ORDER- 09-21-99	WORK BEGAN- 10-29-99				
DATE WORK COMPLETED-	TIME COMPUTED- 10-29-99				
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.					
CONTRACT 08993011	TOTALS	532,067.08'	1,321.42'	1,321.42'	0.2'
LIMESTONE SH 164 0413-02-025 STP 98(433)R WDN GR, STRS & SURF	FROST CREEK FM 339 17.154	4,656,668.07'	533,979.80'	3,372,146.29'	76.2'
WORK ORDER- 01-22-99	WORK BEGAN- 02-26-99				
DATE WORK COMPLETED-	TIME COMPUTED- 02-07-99				
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 77				
H & B CONTRACTORS, INC.					
CONTRACT 11983051	TOTALS	4,656,668.07'	533,979.80'	3,372,146.29'	76.2'
MCLENNAN FM 3476 0015-21-004 BR 99(97) WDN GR, STRS & SURF	FM 3476 (BAGBY AVE) AT SH 6 (S LOOP 340) .653	3,394,053.16'	209,544.50'	1,753,449.85'	54.3'
WORK ORDER- 04-27-99	WORK BEGAN- 05-04-99				
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99				
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 41				
YOUNG CONTRACTORS, INC.					
CONTRACT 02993084	TOTALS	3,394,053.16'	209,544.50'	1,753,449.85'	54.3'
MCLENNAN IH 35 0015-01-168 IM 35-4(196) INST CTB, CON PAV RPR, ACP OVLY	12TH ST, N LP 340 4.535	3,669,583.95'	.00'	1,539,110.54'	64.9'
WORK ORDER- 06-04-99	WORK BEGAN- 07-12-99				
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-99				
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 41				
YOUNG CONTRACTORS, INC.					
CONTRACT 04993006	TOTALS	3,669,583.95'	.00'	1,600,670.54'	66.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCCLENNAN SH 6 0049-01-061 NH 96(782)M GR, STRS & SURF		1.491	3,096,088.94'	242,691.77'	1,513,907.35'	51.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 06-18-99 210 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-23-99 06-18-99 16 33			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 04993073		TOTALS	3,096,088.94'	242,691.77'	1,513,907.35'	51.4'
MCCLENNAN FM 3529 0831-05-001 A 831-5-1 GR, STRS, BS & SURF		.481	674,136.47'	136,942.52'	483,843.13'	75.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-99 07-16-99 60 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-99 07-16-99 0 82			
YOUNG CONTRACTORS, INC. CONTRACT 04993098		TOTALS	674,136.47'	136,942.52'	483,843.13'	75.5'
MCCLENNAN VA 0909-22-100 C 909-22-100 @ VARIOUS LOCATIONS IN MACO DISTRICT DISTRICTWIDE PAVEMENT MARKINGS		.001	868,761.10'	376,696.17'	436,143.14'	52.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-14-99 09-30-99 110 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-99 09-30-99 0 21			
A.S.C. PAVEMENT MARKINGS, INC. CONTRACT 08993057		TOTALS	868,761.10'	376,696.17'	436,143.14'	52.8'
MCCLENNAN CR 0909-22-068 BR 93(210)OX ON CR 581 AT LUCKY BRANCH REPL BR & APPRS		.075	201,060.50'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
S.F.W. CONSTRUCTION, INC. CONTRACT 10993025		TOTALS	201,060.50'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	128,927,201.91
					DISTRICT ESTIMATES THIS MONTH	6,694,687.89
					DISTRICT TOTAL ESTIMATES PAID TO DATE	51,613,510.41

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL VARIOUS		.999	113,448.00'	.00'	168,115.90'	99.9'
IH0035 VARIOUS						
6025-29-001						
RMC - 602529001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	.00'	168,115.90'	99.9'
LIMESTONE VARIOUS_LOCATIONS		1.000	92,118.63'	.00'	139,266.76'	99.9'
SH0007 VARIOUS_LOCATIONS						
6029-73-001						
RMC - 602973001 REPAIR/REPLACE MBGF AND BRIDGE RAIL						
FALLS VARIOUS LOCATIONS		.500	42,759.68'	.00'	55,277.25'	99.9'
SH0007 VARIOUS LOCATIONS						
6029-73-002						
RMC - 602973002 REPAIR/REPLACE MBGF AND BRIDGE RAIL						
WORK ORDER-	07-16-98	WORK BEGAN-	07-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	81	*****		
FORTSON CONTRACTING, INC.						
CONTRACT 06984043		TOTALS	134,878.31'	.00'	194,544.01'	99.9'
MCLENNAN WILLIAMSON/BELL COUNTY LINE		115.000	19,849,000.00'	.00'	341,597.39'	3.7'
IH0035 HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001						
RMC - 604492001 TOTAL MAINTENANCE & OPERATION OF HWY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	3	*****		
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994016		TOTALS	19,849,000.00'	.00'	341,597.39'	3.7'
MCLENNAN DISTRICT WIDE		.001	447,700.00'	.00'	.00'	.0'
US0084 DISTRICT WIDE						
6047-20-001						
RMC - 604720001 DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 10994010		TOTALS	447,700.00'	.00'	.00'	0.0'
MCLENNAN VARIOUS ROADWAYS		.999	236,235.00'	732.98'	283,519.21'	100.0'
IH0035 IN MCLENNAN COUNTY						
6019-33-001						
RMC - 601933001 REPAIR AND/OR REPLACE MBGF						
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98	*****		
DATE WORK COMPLETED-	09-21-99	TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	71	*****		
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	732.98'	283,519.21'	100.0'
DISTRICT CONTRACT AMOUNT					20,781,261.31	
DISTRICT ESTIMATES THIS MONTH					732.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					987,776.51	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US0190 6024-34-001 RMC - 602434001				.999	80,110.00'	.00'	94,956.74'	99.9'
VARIOUS LOCATIONS ON US 190 VARIOUS LOCATIONS IN KILLEEN AREA								
REPAIR/REPLACE METAL BEAM GUARD FENCE								
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00'	.00'	94,956.74'	99.9'
BELL US0190 6042-21-001 RMC - 604221001				.001	153,746.20'	.00'	130,332.24'	92.9'
DISTRICT WIDE DISTRICT WIDE								
INSTALL OVERHEAD FLASHING BEACONS								
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06990902				TOTALS	153,746.20'	.00'	130,332.24'	92.9'
BELL IH0035 6045-92-001 RMC - 604592001				.090	68,460.00'	.00'	.00'	.0'
1.063 MILES SOUTH OF LOOP 363 0.973 MILES SOUTH OF LOOP 363								
MILL & OVERLAY								
WORK ORDER-	10-08-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08990904				TOTALS	68,460.00'	.00'	.00'	0.0'
BELL US0190 6036-02-001 RMC - 603602001				176.000	95,996.48'	.00'	35,647.34'	39.6'
ALL STATE MAINTAINED HIGHWAYS IN KILLEEN AREA - BELL COUNTY								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-16-99	WORK BEGAN-	07-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44					
HAMILTON MOWING								
CONTRACT 12980902				TOTALS	95,996.48'	.00'	35,647.34'	39.6'
BELL IH0035 6036-03-001 RMC - 603603001				334.000	112,050.12'	.00'	53,134.08'	50.6'
ALL STATE MAINTAINED HIGHWAYS IN BELTON - BELL COUNTY								
MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	67					
HAMILTON MOWING								
CONTRACT 12980903				TOTALS	112,050.12'	.00'	53,134.08'	50.6'
BOSQUE SH0006 6030-12-001 RMC - 603012001				6.213	24,900.00'	.00'	12,000.00'	48.1'
VARIOUS VARIOUS								
SWEEPING HIGHWAYS, STREETS & BRIDGES								
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	14					
TEXAS MOWING SERVICE								
CONTRACT 03990901				TOTALS	24,900.00'	.00'	12,000.00'	48.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE ALL STATE MAINTAINED HIGHWAYS IN BOSQUE COUNTY		342.000	90,999.10	.00	45,456.05	100.0
SH0006 6036-06-001 RMC - 603606001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99	*****		
DATE WORK COMPLETED-	10-27-99	TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980906		TOTALS	90,999.10	.00	45,456.05	100.0
CORYELL AT INTERSECTION OF US190 AND MLK ST IN COPPERAS COVE		.001	134,522.95	9,772.00	129,135.70	95.9
US0190 6042-22-001 RMC - 604222001 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06990903		TOTALS	134,522.95	9,772.00	129,135.70	95.9
CORYELL ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY		280.000	71,423.59	715.06	35,668.80	49.9
US0084 6036-10-001 RMC - 603610001 MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-07-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	43	*****		
CLARY MOWING CO						
CONTRACT 12980910		TOTALS	71,423.59	715.06	35,668.80	49.9
FALLS VARIOUS		4.380	26,550.00	.00	47,512.00	99.9
FM0147 6038-96-001 RMC - 603896001 CHANNEL GRUBBING & TREE TRIMMING						
LIMESTONE VARIOUS		3.370	22,400.00	28,889.50	51,289.50	99.9
FM0937 6038-96-002 RMC - 603896001 TREE TRIMMING AND CHANNEL GRUBBING						
WORK ORDER-	03-05-99	WORK BEGAN-	03-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	88	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01990902		TOTALS	48,950.00	28,889.50	98,801.50	99.9
FALLS SH 6 ROBERTSON COUNTY LINE		2.758	197,993.20	3,000.10	218,232.71	100.0
FM0046 6032-11-001 RMC - 603211001 ROADWAY WIDENING						
WORK ORDER-	06-08-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-	09-10-99	TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	69	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 02990901		TOTALS	197,993.20	3,000.10	218,232.71	100.0
FALLS VARIOUS		11.500	26,413.50	2,478.00	26,468.10	100.0
FM1950 6030-05-001 RMC - 603005001 RESHAPING DITCHES						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIMESTONE VARIOUS		21.800	46,580.00	18.00	75,367.02	100.0
FM0339 VARIOUS						
6030-05-002 RMC - 603005002						
RESHAPING DITCHES						
WORK ORDER-	07-23-98	WORK BEGAN-	09-03-98			
DATE WORK COMPLETED-	09-09-99	TIME COMPUTED-	08-11-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	99			
P-VILLE, INCORPORATED						
CONTRACT 06980901		TOTALS	72,993.50	2,496.00	101,835.12	100.0
FALLS VARIOUS		75.000	122,918.00	.00	.00	.0
US0077 VARIOUS						
6046-58-001 RMC - 604658001						
REM & REPL EXISTING SM RDS D SIGN ASSEMS						
LIMESTONE VARIOUS		75.000	104,406.00	.00	.00	.0
US0084 VARIOUS						
6046-58-002 RMC - 604658002						
REM & REPL EXISTING SM RDS D SIGN ASSEMS						
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 08990906		TOTALS	227,324.00	.00	.00	0.0
FALLS ALL STATE MAINTAINED		339.000	132,246.38	.00	65,473.59	98.1
SH0007 HIGHWAYS IN FALLS COUNTY						
6036-04-001 RMC - 603604001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-04-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19	*****		
P-VILLE, INCORPORATED						
CONTRACT 12980904		TOTALS	132,246.38	.00	65,473.59	98.1
HAMILTON ALL STATE MAINTAINED		288.000	72,978.50	1,020.80	36,445.75	49.9
US0281 HIGHWAYS IN HAMILTON COUNTY						
6035-00-001 RMC - 603500001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-99	WORK BEGAN-	07-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****		
TEXAS MOWING SERVICE						
CONTRACT 12980901		TOTALS	72,978.50	1,020.80	36,445.75	49.9
HILL VARIOUS		100.000	342,000.00	.00	90,487.50	26.4
SH0022 VARIOUS						
6044-11-001 RMC - 604411001						
HMAC SPREADING & FINISHING MACHINE WORK						
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	.00	90,487.50	26.4
HILL VARIOUS		1.000	50,260.00	.00	.00	68.8
SH0171 VARIOUS						
6044-09-001 RMC - 604409001						
MISCELLANEOUS CONCRETE WORK						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOSQUE VARIOUS VARIOUS		1.000	14,200.00	.00	.00	.0
SH0022						
6044-09-002						
RMC - 604409002						
WORK ORDER-	10-05-99	WORK BEGAN-	10-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 08990902		TOTALS	64,460.00	.00	.00	53.6
HILL ALL STATE MAINTAINED HIGHWAYS IN HILL COUNTY		440.000	162,597.64	.00	79,099.10	67.6
IH0035						
6036-08-001						
RMC - 603608001						
WORK ORDER-	04-14-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	52	*****		
3 B COMPANY						
CONTRACT 12980908		TOTALS	162,597.64	.00	79,099.10	67.6
LIMESTONE INTERSECTION OF US 84 AND SH 14 IN MEXIA		.001	69,027.20	.00	67,589.94	99.3
US0084						
6040-66-001						
RMC - 604066001						
WORK ORDER-	06-30-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	102	*****		
HAMILTON MOWING						
CONTRACT 05990901		TOTALS	69,027.20	.00	67,589.94	99.3
LIMESTONE ALL STATE MAINTAINED HIGHWAYS IN LIMESTONE COUNTY		376.000	122,174.93	.00	58,805.88	100.0
SH0014						
6036-07-001						
RMC - 603607001						
WORK ORDER-	05-18-99	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	05-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	19	*****		
LAWRENCE W. SIMS						
CONTRACT 12980907		TOTALS	122,174.93	.00	58,805.88	100.0
MCLENNAN LP 340 N OF MACO, NORTH HILL COUNTY LINE		30.000	168,985.00	65,642.50	313,365.00	99.9
IH0035						
6040-25-001						
RMC - 604025001						
WORK ORDER-	03-18-99	WORK BEGAN-	03-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	94	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 02990907		TOTALS	168,985.00	65,642.50	313,365.00	99.9
MCLENNAN SH 6 OVERPASS AT IH 35 (RM 330)		.001	25,500.00	.00	25,250.00	100.0
SH0006						
6046-51-001						
RMC - 604651001						
WORK ORDER-	08-20-99	WORK BEGAN-	08-24-99	*****		
DATE WORK COMPLETED-	09-03-99	TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 07990901		TOTALS	25,500.00	.00	25,250.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN BOSQUE COUNTY LINE, SOUTH		23.000	123,025.00'	.00'	.00'	.0'
SH0006 IH 35						
6036-56-001 UPGRADE METAL BEAM GUARD FENCE						
RMC - 603656001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 0899091		TOTALS	123,025.00'	.00'	.00'	0.0'
MCLENNAN .2 MI E OF IH 35, EAST		.132	61,490.50'	.00'	29,411.00'	90.4'
US0084 .3 MI EAST OF IH 35 IN BELLMEAD						
6044-73-001 LANDSCAPE DEVELOPMENT						
RMC - 604473001						
WORK ORDER-	09-15-99	WORK BEGAN-	09-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 0899093		TOTALS	61,490.50'	.00'	29,411.00'	90.4'
MCLENNAN VARIOUS		5.000	127,790.00'	.00'	.00'	.0'
US0084 VARIOUS						
6046-67-001 REPAIR/UPGRADE METAL BEAM GUARD						
RMC - 604667001 FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS MOWING SERVICE						
CONTRACT 0899097		TOTALS	127,790.00'	.00'	.00'	0.0'
MCLENNAN DISTRICT WIDE		.001	178,520.00'	.00'	.00'	.0'
US0084 DISTRICT WIDE						
6046-72-001 DISTRICT WIDE PAVEMENT MARKINGS						
RMC - 604672001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 0999091		TOTALS	178,520.00'	.00'	.00'	0.0'
MCLENNAN ALL STATE MAINTAINED		59.000	76,473.60'	14,856.00'	44,138.40'	57.7'
IH0035 HIGHWAYS IN MCLENNAN COUNTY - URBAN						
6036-05-001 MOWING OF HIGHWAY RIGHT OF WAY						
RMC - 603605001						
WORK ORDER-	03-18-99	WORK BEGAN-	03-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	28	*****		
TEXAS MOWING SERVICE						
CONTRACT 1298095		TOTALS	76,473.60'	14,856.00'	44,138.40'	57.7'
MCLENNAN ALL STATE MAINTAINED		437.000	167,016.80'	.00'	84,837.33'	79.5'
IH0035 HIGHWAYS IN MCLENNAN COUNTY - RURAL						
6036-09-001 MOWING OF HIGHWAY RIGHT OF WAY -						
RMC - 603609001 RURAL						
WORK ORDER-	04-16-99	WORK BEGAN-	04-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27	*****		
TEXAS MOWING SERVICE						
CONTRACT 1298099		TOTALS	167,016.80'	.00'	84,837.33'	79.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MCLENNAN	VARIOUS			.500	57,480.00'	2,395.00'	19,160.00'	33.3'
US0084	VARIOUS							
6037-58-001								
RMC - 603758001	MAINTENANCE OF LANDSCAPED HWY ROW							
WORK ORDER-	02-09-99	WORK BEGAN-	02-12-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31					
TEXAS MOWING SERVICE								
CONTRACT 12980911				TOTALS	57,480.00'	2,395.00'	19,160.00'	33.3'
DISTRICT CONTRACT AMOUNT							3,331,234.69	
DISTRICT ESTIMATES THIS MONTH							128,786.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,869,263.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE ALTO (S CITY LIMIT) US 69 ANGELINA C/L 0199-03-023 RW 199-3-23		14.300	39,905.74	.00	67,008.28	99.9
ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH US 69 2.0 MI NW OF FM 1247 IN WELLS 0199-03-035 NH 97(13)		6.250	10,653,880.06	373,760.31	9,144,706.05	90.3
GR, STRS & SURF						
* WORK ORDER- 12-16-96 WORK BEGAN- 01-17-97 DATE WORK COMPLETED- TIME COMPUTED- 01-01-97 CONTRACT WORKING DAYS- 420 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 364 PERCENT TIME USED- 87						
SMITH & CO.						
CONTRACT 11963001			TOTALS	10,693,785.80	373,760.31	9,211,714.33 90.6
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE IH 20 0.03 MILES EAST OF MPRR OVERPASS 0495-07-050 IM 20-6(79)593		2.159	8,979,396.59	9,116.56	9,209,617.34	99.9
UPGRADE TO STANDARDS						
WORK ORDER- 03-11-97 WORK BEGAN- 04-01-97 DATE WORK COMPLETED- TIME COMPUTED- 03-27-97 CONTRACT WORKING DAYS- 614 ADDL DAYS GRANTED- 25 WORKING DAYS CHARGED- 639 PERCENT TIME USED- 100						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006			TOTALS	8,979,396.59	9,116.56	9,209,617.34 99.9
GREGG ETC 1.1 KM SOUTH OF IH 20 US 259 ETC N OF SH 31 0138-01-082 ETC CPM 138-1-82		428 M' 409.206	4,315,957.17	297,083.28	2,260,972.93	55.1
SEAL COAT						
WORK ORDER- 02-24-99 WORK BEGAN- 03-27-99 DATE WORK COMPLETED- TIME COMPUTED- 03-27-99 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 70 PERCENT TIME USED- 100						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01993005			TOTALS	4,315,957.17	297,083.28	2,260,972.93 55.1
GREGG 0.269 KM WEST OF LOCKER PLANT RD, EAST US 80 0.072 KM W OF SUPERIOR RD 0096-04-052 STP 99(224)HES		3.304	2,045,325.35	138,930.76	1,653,110.72	85.0
MDN SUBGR, STORM DRAIN, HMAC, C&G, PAV MRK						
WORK ORDER- 03-25-99 WORK BEGAN- 03-26-99 DATE WORK COMPLETED- TIME COMPUTED- 04-10-99 CONTRACT WORKING DAYS- 175 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 133 PERCENT TIME USED- 76						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993087			TOTALS	2,045,325.35	138,930.76	1,653,110.72 85.0
GREGG 0.312 KM S OF PLILER-PRECISE ROAD, S SP 502 LP 281 IN LONGVIEW 0392-08-013 STP 97(354)UM		2.946	5,740,535.05	88,788.69	5,916,349.55	100.0
GR, STRS, SURF						
WORK ORDER- 07-25-97 WORK BEGAN- 08-13-97 DATE WORK COMPLETED- TIME COMPUTED- 08-10-97 CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED- 21 WORKING DAYS CHARGED- 326 PERCENT TIME USED- 94						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005			TOTALS	5,740,535.05	88,788.69	5,916,349.55 100.0
GREGG 0.17 MI N OF TRAFFIC CIRCLE, N SH 135 SH 31 IN KILGORE 0377-01-038 CPM 377-1-38		.852	670,979.16	501,097.80	584,202.75	91.6
PLNING, REMRK FL BS, SURF TREAT & ACP						
WORK ORDER- 07-13-99 WORK BEGAN- 08-11-99 DATE WORK COMPLETED- TIME COMPUTED- 07-29-99 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 48						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06993035			TOTALS	670,979.16	501,097.80	584,202.75 91.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GREGG CS 0910-07-037 STP 98(586)HES INTERSECTION OF GREEN ST WITH NELSON ST IN LONGVIEW INSTALL ADV WARN SIG, MODERNIZE TRAF SIG		.749	621,475.55'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-04-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07993035		TOTALS	621,475.55'	.00'	.00'	0.0'
GREGG SP 502 0392-08-014 STP 99(489)UM US 259, S PLILER-PRECISE ROAD GR, STRS & SURF		4.075	7,525,783.15'	435,294.67'	435,294.67'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 225 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-99 01-03-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 08993007		TOTALS	7,525,783.15'	435,294.67'	435,294.67'	6.0'
GREGG CS 0910-07-044 CUS 910-7-44 .06 MI E OF FOUNTAIN PLACE BLVD SPUR 63 RESTORATION OF EXISTING CITY STREET		.255	424,647.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-99 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DIAMOND K CORPORATION CONTRACT 08993062		TOTALS	424,647.30'	.00'	.00'	0.0'
HENDERSON FM 317 1099-05-006 MA-STP 97(482) SH 31 NE OF ATHENS, SOUTH US 175 SE OF ATHENS (ATHENS LOOP) GR, STRS & SURF		2.975	13,384,032.83'	287,107.48'	9,175,919.90'	72.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 350 255	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-98 05-08-98 55 63	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 03983001		TOTALS	13,384,032.83'	287,107.48'	9,175,919.90'	72.1'
HENDERSON FM 3441 0701-01-017 STP 98(228)R SH 31, S NEAR TURKEY CREEK REHAB RD SURF		14.388	3,588,941.34'	407,813.52'	2,872,013.36'	84.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-98 140 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-98 07-17-98 0 94	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
YOUNG CONTRACTORS, INC. CONTRACT 05983008		TOTALS	3,588,941.34'	407,813.52'	2,872,013.36'	84.2'
HENDERSON SH 31 0163-04-047 CSR 163-4-47 .4 MI W OF SH 198, EAST 1.0 MILES BASE RPR, MILL, HMAC INLAY, PVMT MARKING		1.013	672,735.28'	.00'	628,555.16'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-99 10-08-99 45 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-99 08-07-99 0 84	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ADAMS BROTHERS, INC. CONTRACT 06993074		TOTALS	672,735.28'	.00'	628,555.16'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	CR 2531 AT LYNN CREEK	.070	274,291.50'	.00'	.00'	.0'
CR						
0910-34-010						
BR 96(550)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07993094		TOTALS	274,291.50'	.00'	.00'	0.0'

HENDERSON	FM 316 NEAR EUSTACE, SOUTH & EAST	7.228	3,115,841.57'	.00'	.00'	.0'
RM 2329	US 175					
2196-01-011						
CSR 2196-1-11	GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK					
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993050		TOTALS	3,115,841.57'	.00'	.00'	0.0'

HENDERSON	E END CEDAR CR BR, E	2.500	10,692,345.36'	108,049.67'	9,972,847.31'	98.1'
SH 334	SH 198 IN GUN BARREL CITY					
0697-02-032						
C 697-2-32	RECONST GR, STRS & SURF					
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98			
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	62			
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36'	108,049.67'	9,972,847.31'	98.1'

RUSK	9.2 KM NE OF US 259, NE	3.574	2,211,937.96'	159,102.84'	692,684.61'	32.9'
FM 782	TO A DISTANCE OF 3.6 KM					
1116-01-018						
CC 1116-1-18	GRD, STRS, FLEX BS, SURF & PAV MRKG					
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	40			
A. K. GILLIS & SONS, INC.						
CONTRACT 05993059		TOTALS	2,211,937.96'	159,102.84'	692,684.61'	32.9'

RUSK	SH 64 IN HENDERSON, S	4.194	8,539,245.98'	302,962.31'	4,172,206.61'	51.4'
LP 571	US 79, SW OF HENDERSON					
3421-01-003						
STP 98(365)RM	GR, STRS & SURF					
WORK ORDER-	09-24-98	WORK BEGAN-	10-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	50			
A. K. GILLIS & SONS, INC.						
CONTRACT 08983064		TOTALS	8,539,245.98'	302,962.31'	4,172,206.61'	51.4'

SMITH	0.79 KM E OF FM 849, E	14.891	2,655,744.48'	84,758.60'	2,523,519.93'	99.9'
IH 20	US 69					
0495-04-046						
IM 20-6(84)	PLANING, OCST, OV, SFWK, PV MRK					
WORK ORDER-	04-08-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	99			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02993020		TOTALS	2,655,744.48'	84,758.60'	2,523,519.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH SH 110, S		8.095	2,480,376.36	488,187.34	1,799,461.79	76.3
FM 2964 FM 346						
3021-01-004 AR 3021-1-4						
FLEX BASE, OCST, O/V, SAF HRK, PVMT MRKS, C&G						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	59			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02993039		TOTALS	2,480,376.36	488,187.34	1,799,461.79	76.3
SMITH 0.246 KM W OF SH 110, EAST		7.836	2,161,338.65	901,396.12	1,786,796.12	87.0
IH 20 FM 849						
0495-04-052 IM 20-6(85)						
SAF WK, BR RAIL, STRS, ACP, OCST, OV, PVMT MRK						
WORK ORDER-	06-02-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
REYNOLDS & KAY, INC.						
CONTRACT 04993075		TOTALS	2,161,338.65	901,396.12	1,786,796.12	87.0
SMITH SH 155, SW OF TYLER, E		2.371	3,422,872.77	190,124.19	3,326,717.79	99.9
SH 57 FM 2493, S OF TYLER						
3618-01-001 STP 98(114)UM						
GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG						
WORK ORDER-	06-25-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	91			
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05983010		TOTALS	3,422,872.77	190,124.19	3,326,717.79	99.9
SMITH AT US 69 INTERCHANGE, NW OF TYLER		.320	520,380.24	475.00	502,932.80	99.9
IH 20						
0495-04-051 CL 495-4-51						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-06-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	97			
TOMMY L. JOHNSON, INC.						
CONTRACT 05983035		TOTALS	520,380.24	475.00	502,932.80	99.9
SMITH EAST OF US 271, EAST		13.688	5,491,773.90	133,372.07	5,340,829.93	99.9
IH 20 GREGG COUNTY LINE						
0495-06-025 IM 20-6(82)571						
OCST, ACP PLANING, HOT MIX O/L, & PVMT MRK						
WORK ORDER-	08-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	59			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983069		TOTALS	5,491,773.90	133,372.07	5,340,829.93	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH CR 168 AT SALINE CREEK		.077	317,972.46	83,653.71	145,065.98	48.0
CR 0910-16-056 BR 96(524)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-24-99	WORK BEGAN- 09-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-09-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 64					
LESTER RODGERS COMPANY, INC.						
CONTRACT 06993026		TOTALS	317,972.46	83,653.71	145,065.98	48.0
SMITH FM 14, EAST		14.980	703,871.50	282,550.32	667,476.16	99.8
IH 20 US 271						
0495-05-038 IM 20-6(86) EXTRUDER TERMINAL INSTALLATION						
WORK ORDER- 07-15-99	WORK BEGAN- 08-16-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
LANGE CONSTRUCTION COMPANY						
CONTRACT 06993062		TOTALS	703,871.50	282,550.32	667,476.16	99.8
SMITH BELLWOOD ROAD, S		2.792	11,379,579.88	303,317.55	9,582,277.97	88.6
LP 323 SH 155, SOUTHWEST OF TYLER						
2075-02-033 NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK						
WORK ORDER- 08-15-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-31-97					
CONTRACT WORKING DAYS- 675	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 583	PERCENT TIME USED- 84					
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88	303,317.55	9,582,277.97	88.6
SMITH FM 2015, EAST		7.089	933,648.66	168,784.95	476,038.86	53.6
US 271 IH 20						
0165-01-073 STP 99(508)HES MOD BRDG & GRD RAIL, APP, WDN BR						
SMITH AT IH 20		.742	47,212.49	.00	840.54	1.8
US 271						
0165-02-046 STP 99(508)HES MOD BR RAIL & APPR, GD RAIL, EXTEND STRS						
WORK ORDER- 08-06-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 75					
JET CONCRETE, INC.						
CONTRACT 07993088		TOTALS	980,861.15	168,784.95	476,879.40	51.1
SMITH SUNNYBROOK DR IN TYLER, S		1.675	5,900,480.93	124,432.88	5,854,018.51	99.9
FM 2493 LP 323						
0191-03-007 MA-NH 97(376) RECONST GR STRS & SURF						
SMITH AT FM 2493 IN TYLER		.530	227,367.39	5,679.10	262,671.15	99.9
LP 323						
2075-02-041 STP 96(727)HES GRADING, STRUCTURES, SURFACE & PYMT MRKS						
WORK ORDER- 09-30-97	WORK BEGAN- 11-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 88					
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32	130,111.98	6,116,689.66	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT SH 19 0108-02-021 STP 99(212)R 0.2 MI S OF FM 858, S HENDERSON COUNTY LINE		6.388	4,185,709.08'	261,956.66'	1,297,213.33'	32.6'
ADAMS BROTHERS, INC. CONTRACT 03993039		TOTALS	4,185,709.08'	261,956.66'	1,297,213.33'	32.6'
VAN ZANDT CR 0910-12-019 BR 96(507)OX CR 3827 AT DUCK CREEK		.081	135,072.95'	.00'	130,795.70'	100.0'
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 04993036		TOTALS	135,072.95'	.00'	130,795.70'	100.0'
VAN ZANDT SH 64 0245-19-017 CD 245-19-17 AT INTERSECTIONS OF FM 773 & FM 858 (BEN WHEELER) AND FM 314 (NORTH OF EDMO)		1.537	1,243,874.74'	161,546.21'	630,943.32'	53.3'
REYNOLDS & KAY, INC. CONTRACT 05993092		TOTALS	1,243,874.74'	161,546.21'	630,943.32'	53.3'
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516 AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	141,338.08'	4,233.60'	138,253.32'	100.0'
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535 1.6 MI W OF FM 773, E SMITH C/L		9.591	7,177,475.52'	73,393.46'	7,597,070.03'	100.0'
RELIANCE SURETY COMPANY CONTRACT 06963004		TOTALS	7,318,813.60'	77,627.06'	7,735,323.35'	100.0'
VAN ZANDT FM 751 1089-01-017 CSR 1089-1-17 FM 47 (WILLS POINT), N HUNT COUNTY LINE		15.300	3,448,672.01'	76,228.96'	1,894,417.30'	57.8'
GAREY CONSTRUCTION COMPANY, INC. CONTRACT 07983008		TOTALS	3,448,672.01'	76,228.96'	1,894,417.30'	57.8'
VAN ZANDT FM 2475 3263-01-005 CSR 3263-1-5 END OF NEW LOCATION FM 2475, SOUTH FM 47		4.580	1,306,325.15'	8,091.90'	1,206,834.77'	97.2'
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 07983110		TOTALS	1,306,325.15'	8,091.90'	1,206,834.77'	97.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAN ZANDT FM 2475 3263-01-004 A 3263-1-4	N END OF FM 2475 NN & N HUNT COUNTY LINE GR, STRS, BS, SURF, PV MARK	2.132	1,176,553.08'	170,495.81'	312,991.30'	28.0'
HUNT FM 2475 3263-02-001 A 3263-2-1	VAN ZANDT C/L N LAKE TAWAKONI STATE PARK ENTRANCE CONST NEW FM HIGHWAY	.343	145,825.64'	2,441.61'	2,441.61'	1.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 110 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-99 09-10-99 0 29			
A. K. GILLIS & SONS, INC.						
CONTRACT 07993099		TOTALS	1,322,378.72'	172,937.42'	315,432.91'	25.1'
VAN ZANDT IH 20 0495-02-045 IM 20-6(83)	FM 859, EAST EAST OF SH 19 RAMP REV & RECONSTRUCT UNDERPASS	2.620	7,092,399.24'	290,118.36'	4,294,142.03'	63.7'
VAN ZANDT IH 20 0495-02-047 C 495-2-47	AT EAST BOUND MYRTLE SPRINGS EXIT RAMP REPL BRDG,RAMPS,SIGNS,ILLUM & PV MRK	.001	56,451.00'	-14,071.34'	50,912.01'	95.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 435 251	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-99 12-23-98 0 58			
BUSTER PAVING CO., INC.						
CONTRACT 10983035		TOTALS	7,148,850.24'	276,047.02'	4,345,054.04'	63.9'
					DISTRICT CONTRACT AMOUNT	145,930,978.14
					DISTRICT ESTIMATES THIS MONTH	6,854,257.81
					DISTRICT TOTAL ESTIMATES PAID TO DATE	106,689,203.93

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON, CHEROKEE, HENDERSON, GREGG, RUSK, SMITH, VAN ZANDT, & HOOD COUNTIES		.200	122,900.00	9,492.98	102,583.17	83.4
6034-62-001 RMC - 603462001 SPOT PAINT AND BEAD STRIPING						
WORK ORDER-	03-01-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	64			
DARREL VAUGHN						
CONTRACT 01994006 TOTALS			122,900.00	9,492.98	102,583.17	83.4
CHEROKEE, RUSK & ANDERSON COUNTIES IN JACKSONVILLE, HENDERSON & PALESTINE M.S.		.010	249,975.00	40,140.00	299,215.00	99.9
6034-50-001 RMC - 603450001 TREE REMOVAL						
WORK ORDER-	02-01-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	76			
RANDY STURROCK & CO.						
CONTRACT 12984002 TOTALS			249,975.00	40,140.00	299,215.00	99.9
GREGG, ANDERSON, CHEROKEE, GREGG, AND RUSK COUNTIES		546.640	911,952.00	.00	.00	.0
6047-38-001 RMC - 604738001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10994004 TOTALS			911,952.00	.00	.00	0.0
HENDERSON, SMITH, VAN ZANDT, AND HOOD COUNTIES		372.480	219,487.56	.00	.00	.0
6030-77-001 RMC - 603077001 TREE TRIMMING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC.						
CONTRACT 10994007 TOTALS			219,487.56	.00	.00	0.0
HENDERSON (SH 31) 2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
6021-53-001 RMC - 602153001 INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER-	02-27-98	WORK BEGAN-	03-03-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
REMIXER CONTRACTING CO., INC.						
CONTRACT 12974066 TOTALS			204,870.90	.00	197,371.27	96.3
SMITH, ATHENS, CANTON, LONGVIEW, MINEOLA, N & S TYLER MAINTENANCE SECTIONS		.010	184,500.00	.00	3,382.00	1.8
6034-61-001 RMC - 603461001 TREE REMOVAL						
WORK ORDER-	08-11-99	WORK BEGAN-	09-01-99	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	18			
ARCHANA, INC.						
CONTRACT 12984010 TOTALS			184,500.00	.00	3,382.00	1.8
DISTRICT CONTRACT AMOUNT					1,893,685.46	
DISTRICT ESTIMATES THIS MONTH					49,632.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE					602,551.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
ANDERSON SH0019 6036-63-001 RMC - 603663001 REFLECTIVE PAVEMENT MARKINGS		.100	239,504.70	.00	142,130.64	74.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-99 200 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-99 06-01-99 0 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.		CONTRACT 02991002		TOTALS	239,504.70	.00	142,130.64	74.7
ANDERSON US0084 6034-60-001 RMC - 603460001 SHORTLINE WATERBASE STRIPING		.010	99,725.00	.00	4,847.06	7.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 310 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-99 09-07-99 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
D & M CONTRACTORS		CONTRACT 03991001		TOTALS	99,725.00	.00	4,847.06	7.5
ANDERSON US0079 6037-55-001 RMC - 603755001 REPAIR AND/OR MODIFY TRAFFIC SIGNALS		.010	110,095.00	6,728.25	6,728.25	6.1		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-99 307 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
STRIPING TECHNOLOGY, INC.		CONTRACT 08991002		TOTALS	110,095.00	6,728.25	6,728.25	6.1
ANDERSON SH0019 6037-64-001 RMC - 603764001 WATERBASE SPOT PAINT AND BEAD STRIPING		.010	219,600.00	.00	.00	.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DARREL VAUGHN		CONTRACT 08991003		TOTALS	219,600.00	.00	.00	0.0
ANDERSON US0079 6047-74-001 SUP - 604774001 PICNIC AREA MAINTENANCE		.010	54,680.00	2,280.00	4,560.00	8.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		CONTRACT 08991008		TOTALS	54,680.00	2,280.00	4,560.00	8.3
ANDERSON LP0256 6047-82-001 SUP - 604782001 LANDSCAPED ROW		.001	12,000.00	500.00	500.00	4.1		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES		CONTRACT 08991016		TOTALS	12,000.00	500.00	500.00	4.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION		.001	67,830.98	.00	.00	.0
SH0155 6048-63-001 SUP - 604863001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	.00	.00	0.0
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	65,625.00	.00	.00	.0
US0079 6036-89-001 RMC - 603689001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D & M CONTRACTORS						
CONTRACT 12981010		TOTALS	65,625.00	.00	.00	0.0
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	171,050.00	.00	.00	.0
SH0019 6036-96-001 RMC - 603696001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	.00	.00	0.0
ANDERSON ANDERSON COUNTY PALESTINE MAINTENANCE SECTION		.010	118,236.82	59,119.46	118,236.82	99.9
SH0019 6037-09-001 RMC - 603709001 ROADSIDE MOWING						
WORK ORDER-	05-27-99	WORK BEGAN-	06-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	59,119.46	118,236.82	99.9
CHEROKEE JACKSONVILLE MAINTENANCE SECTION CHEROKEE COUNTY		.010	8,064.00	336.00	2,520.00	31.2
US0069 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	23			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 04991001		TOTALS	8,064.00	336.00	2,520.00	31.2
CHEROKEE VARIOUS PICNIC AREAS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION		.010	19,200.00	1,200.00	2,800.00	14.5
US0175 6047-72-001 SUP - 604772001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08991006		TOTALS	19,200.00	1,200.00	2,800.00	14.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE JACKSONVILLE MAINTENANCE SECTION		.010	40,020.00	3,335.00	6,670.00	16.6
US0069 LOVES LOOKOUT ON SH 69						
6047-78-001 REST AREA MAINTENANCE						
SUP - 604778001						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08991012		TOTALS	40,020.00	3,335.00	6,670.00	16.6
CHEROKEE VARIOUS LOCATIONS THROUGHOUT THE JACKSONVILLE MAINTENANCE SECTION		.001	61,258.23	4,564.48	8,791.17	14.4
US0069 JACKSONVILLE MAINTENANCE SECTION						
6048-60-001 LITTER PICK UP						
SUP - 604860001						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991020		TOTALS	61,258.23	4,564.48	8,791.17	14.4
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		.010	92,500.00	.00	32,966.60	35.6
US0069 JACKSONVILLE MAINTENANCE SECTION						
6036-86-001 THERMOPLASTIC SHORTLINE STRIPING						
RMC - 603686001						
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	7			
PAVEMENT MARKINGS						
CONTRACT 12981009		TOTALS	92,500.00	.00	32,966.60	35.6
CHEROKEE CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION		.010	91,447.10	19,129.44	25,794.75	28.2
US0079 JACKSONVILLE MAINTENANCE SECTION						
6036-93-001 RAISED PAVEMENT MARKERS						
RMC - 603693001						
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	28			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981013		TOTALS	91,447.10	19,129.44	25,794.75	28.2
CHEROKEE CHEROKEE COUNTY JACKSONVILLE-NORTH MAINTENANCE SECT		.010	87,916.85	24,325.70	88,606.18	100.0
US0079 JACKSONVILLE-NORTH MAINTENANCE SECT						
6037-04-001 ROADSIDE MOWING						
RMC - 603704001						
WORK ORDER-	04-29-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	10-09-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	52			
MIDSOUTH MOWING						
CONTRACT 12981028		TOTALS	87,916.85	24,325.70	88,606.18	100.0
GREGG IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES		.010	173,935.00	18,615.21	32,763.21	18.8
IH0020 GREGG, SMITH, & VAN ZANDT COUNTIES						
6036-99-001 INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS						
RMC - 603699001						
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	6			
D & M CONTRACTORS						
CONTRACT 03991002		TOTALS	173,935.00	18,615.21	32,763.21	18.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG LONGVIEW MAINTENANCE SECTION		.010	12,151.04'	189.86'	9,113.28'	75.0'
LPO281 GREGG COUNTY						
6015-44-001 RMC - 601544001 LANDSCAPED ROW MAINTENANCE						
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	595	PERCENT TIME USED-	82			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011 TOTALS			12,151.04'	189.86'	9,113.28'	75.0'
GREGG INTERSECTION OF SH 31 AND LOOP 281		.010	16,320.00'	680.00'	1,786.24'	12.5'
SH0031 LONGVIEW MAINTENANCE SECTION						
6034-57-001 RMC - 603457001 LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	12			
4R CONSTRUCTION COMPANY						
CONTRACT 07991001 TOTALS			16,320.00'	680.00'	1,786.24'	12.5'
GREGG VARIOUS LOCATIONS THROUGHOUT THE		.001	160,561.80'	4,853.51'	10,793.02'	6.7'
SH0031 LONGVIEW MAINTENANCE SECTION						
6048-61-001 SUP - 604861001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHMR CENTER						
CONTRACT 08991021 TOTALS			160,561.80'	4,853.51'	10,793.02'	6.7'
GREGG GREGG COUNTY		.010	123,860.00'	25,621.90'	25,621.90'	20.6'
US0080 LONGVIEW MAINTENANCE SECTION						
6036-87-001 RMC - 603687001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	5			
PAVEMENT MARKINGS						
CONTRACT 12981016 TOTALS			123,860.00'	25,621.90'	25,621.90'	20.6'
GREGG GREGG COUNTY		.010	167,388.00'	12,154.10'	12,154.10'	7.2'
SH0042 LONGVIEW MAINTENANCE SECTION						
6036-94-001 RMC - 603694001 RAISED PAVEMENT MARKERS						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 12981019 TOTALS			167,388.00'	12,154.10'	12,154.10'	7.2'
GREGG LONGVIEW MAINTENANCE SECTION GREGG COUNTY		.010	83,346.84'	36,294.81'	82,606.53'	100.0'
SH0042 COUNTY						
6037-06-001 RMC - 603706001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	04-27-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	10-16-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	55			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981022 TOTALS			83,346.84'	36,294.81'	82,606.53'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH0031 6036-68-001 RMC - 603668001	ATHENS MAINTENANCE SECTION OF ATHENS, HENDERSON COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE	.010	13,248.00'	184.00'	1,472.00'	11.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 614 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 19			
DOMESTIC AND JANITORIAL SERVICES						
CONTRACT 05991001		TOTALS	13,248.00'	184.00'	1,472.00'	11.1'
HENDERSON SH0019 6047-70-001 SUP - 604770001	VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION PICNIC AREA MAINTENANCE	.010	63,000.16'	2,887.59'	5,775.18'	9.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991004		TOTALS	63,000.16'	2,887.59'	5,775.18'	9.1'
HENDERSON SH0031 6048-57-001 SUP - 604857001	ATHENS MAINTENANCE SECTION VARIOUS LOCATIONS LITTER PICK UP	.001	130,895.90'	3,334.39'	7,625.42'	5.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991017		TOTALS	130,895.90'	3,334.39'	7,625.42'	5.8'
HENDERSON SH0031 6036-73-001 RMC - 603673001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION THERMOPLASTIC SHORTLINE PAVEMNT STRIPING	.100	80,870.00'	865.10'	6,775.45'	8.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-16-99 0 19			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981007		TOTALS	80,870.00'	865.10'	6,775.45'	8.3'
HENDERSON US0175 6036-90-001 RMC - 603690001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	106,653.00'	.00'	20,544.95'	19.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-16-99 730 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-24-99 0 30			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981011		TOTALS	106,653.00'	.00'	20,544.95'	19.2'
HENDERSON US0175 6037-00-001 RMC - 603700001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION ROADSIDE MOWING	.010	114,183.55'	57,091.77'	114,183.55'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 10-23-99 251 145	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-01-99 0 58			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981025		TOTALS	114,183.55'	57,091.77'	114,183.55'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUSK US0259 6048-59-001 SUP - 604859001	VARIOUS LOCATIONS THROUGHOUT THE HENDERSON MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	.001	44,039.73'	.00'	2,813.31'	14.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08991019		TOTALS	44,039.73'	.00'	2,813.31'	14.5'
RUSK US0259 6049-08-001 SUP - 604908001	HENDERSON MAINTENANCE SECTION VARIOUS PICNIC AREAS PICNIC AREA MAINTENANCE	.010	19,080.00'	.00'	940.00'	9.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991026		TOTALS	19,080.00'	.00'	940.00'	9.1'
RUSK FM0225 6049-09-001 SUP - 604909001	HENDERSON MAINTENANCE SECTION MAINTENANCE OFFICE LAWN MAINTENANCE	.010	3,780.00'	.00'	.00'	2.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 7	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991027		TOTALS	3,780.00'	.00'	.00'	2.7'
RUSK US0259 6048-69-001 RMC - 604869001	HENDERSON MAINTENANCE SECTION RUSK COUNTY LANDSCAPED RIGHT-OF-WAY MAINTENANCE	.010	14,000.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 616 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CODE 3 MAINTENANCE						
CONTRACT 09991001		TOTALS	14,000.00'	.00'	.00'	0.0'
RUSK US0259 6036-85-001 RMC - 603685001	RUSK COUNTY HENDERSON MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING	.010	67,575.00'	32,469.20'	32,469.20'	48.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-99 730 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-04-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00'	32,469.20'	32,469.20'	48.0'
RUSK US0259 6036-92-001 RMC - 603692001	RUSK COUNTY HENDERSON MAINTENANCE SECTION RAISED PAVEMENT MARKERS	.010	82,829.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 730 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-99 10-01-99 0 4	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RUSK	HENDERSON MAINTENANCE SECTION	RUSK	.010	116,923.32'	40,702.09'	115,517.16'	100.0'
US0259	COUNTY						
6037-03-001	ROADSIDE MOWING						
RMC - 603703001							
WORK ORDER-	04-27-99	WORK BEGAN-	06-16-99				
DATE WORK COMPLETED-	10-14-99	TIME COMPUTED-	06-01-99				
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	50				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981021			TOTALS	116,923.32'	40,702.09'	115,517.16'	100.0'
SMITH	IH 20 SMITH COUNTY		.100	37,433.62'	.00'	73,659.70'	99.9'
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT						
6025-36-001	FULL DEPTH CONCRETE REPAIR						
RMC - 602536001							
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100				
NORMAN HIGHWAY CONSTRUCTORS, INC.							
CONTRACT 01981001			TOTALS	37,433.62'	.00'	73,659.70'	99.9'
SMITH	ANDERSON, CHEROKEE, GREGG, SMITH		.010	124,682.00'	.00'	66,260.75'	53.1'
US0069	HENDERSON, RUSK, VAN ZANDT, WOOD						
6034-58-001	LOOP DETECTOR REPAIR AND/OR						
RMC - 603458001	INSTALLATION						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	33				
STRIPING TECHNOLOGY, INC.							
CONTRACT 01991002			TOTALS	124,682.00'	.00'	66,260.75'	53.1'
SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE		.010	88,039.92'	3,103.33'	3,103.33'	3.5'
IH0020	NORTH TYLER MAINTENANCE SECTION						
6047-75-001	PICNIC AREA MAINTENANCE						
SUP - 604775001							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	0				
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991009			TOTALS	88,039.92'	3,103.33'	3,103.33'	3.5'
SMITH	VARIOUS PICNIC AREAS THROUGHOUT THE		.010	15,033.24'	1,137.77'	2,275.54'	15.1'
SH0031	SOUTH TYLER MAINTENANCE SECTION						
6047-76-001	PICNIC AREA MAINTENANCE						
SUP - 604776001							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17				
TIBH INDUSTRIES, INC.							
ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991010			TOTALS	15,033.24'	1,137.77'	2,275.54'	15.1'
SMITH	NORTH TYLER MAINTENANCE SECTION		.010	10,800.00'	.00'	.00'	4.1'
LP0323	MAINTENANCE AND AREA OFFICE						
6047-80-001	LAWN MAINTENANCE						
SUP - 604780001							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER							
CONTRACT 08991014			TOTALS	10,800.00'	.00'	.00'	4.1'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH SOUTH TYLER MAINTENANCE SECTION		.010	5,400.00'	.00'	.00'	5.5'
SH0155 SOUTH TYLER OFFICE						
6047-81-001 SUP - 604781001 LAMN MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991015 TOTALS			5,400.00'	.00'	.00'	5.5'
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		.001	171,062.87'	4,788.65'	4,788.65'	2.8'
SH0031						
6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024 TOTALS			171,062.87'	4,788.65'	4,788.65'	2.8'
SMITH VARIOUS LOCATIONS THROUGHOUT THE SOUTH TYLER MAINTENANCE SECTION		.001	69,182.26'	5,002.62'	13,757.36'	20.0'
SH0031						
6048-65-001 SUP - 604865001 LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991025 TOTALS			69,182.26'	5,002.62'	13,757.36'	20.0'
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		.100	275,522.50'	.00'	303,024.60'	99.9'
LP0323						
6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83	*****		
REMIXER CONTRACTING CO., INC.						
CONTRACT 10981002 TOTALS			275,522.50'	.00'	303,024.60'	99.9'
SMITH SMITH COUNTY TYLER MAINTENANCE SECTION		.010	119,220.00'	20,453.45'	20,453.45'	17.1'
US0069						
6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001 TOTALS			119,220.00'	20,453.45'	20,453.45'	17.1'
SMITH NORTH TYLER MTNCE COUNTY, ETC		.010	196,355.00'	.00'	.00'	0.0'
US0069						
6036-97-001 RMC - 603697001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D & M CONTRACTORS						
CONTRACT 12981003 TOTALS			196,355.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH COUNTY TYLER SOUTH		.010	110,508.89	51,845.93	51,845.93	48.1
SH0155 6036-98-001 RMC - 603698001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
D & M CONTRACTORS						
CONTRACT 12981004		TOTALS	110,508.89	51,845.93	51,845.93	48.1
VAN ZANDT IHO020		.001	22,042.08	918.42	1,836.84	8.3
6047-71-001 SUP - 604771001						
VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991005		TOTALS	22,042.08	918.42	1,836.84	8.3
VAN ZANDT IHO020		.010	468,362.00	19,431.75	39,863.50	8.5
6047-77-001 SUP - 604777001						
CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991011		TOTALS	468,362.00	19,431.75	39,863.50	8.5
VAN ZANDT SH0064		.010	7,200.00	.00	.00	2.7
6047-79-001 SUP - 604779001						
CANTON MAINTENANCE OFFICE VAN ZANDT COUNTY GROUNDS MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991013		TOTALS	7,200.00	.00	.00	2.7
VAN ZANDT IHO020		.001	160,752.75	10,555.17	14,996.23	9.3
6048-58-001 SUP - 604858001						
VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991018		TOTALS	160,752.75	10,555.17	14,996.23	9.3
VAN ZANDT IHO020		12.000	78,975.00	.00	.00	0.0
6034-48-001 RMC - 603448001						
IH20 IN VAN ZANDT COUNTY CANTON MTCE SECTION FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-22-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10981001		TOTALS	78,975.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAN ZANDT VAN ZANDT COUNTY US0080 CANTON MAINTENANCE SECTION 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING		.100	78,310.00'	22,434.05'	22,434.05'	28.6'
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00'	22,434.05'	22,434.05'	28.6'
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS		.010	92,175.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60'	.00'	.00'	0.0'
VAN ZANDT VAN ZANDT COUNTY SH0198 CANTON MAINTENANCE SECTION 6037-01-001 RMC - 603701001 ROADSIDE MOWING		.010	69,726.56'	.00'	69,726.56'	100.0'
WORK ORDER-	05-12-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	49			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981026		TOTALS	69,726.56'	.00'	69,726.56'	100.0'
VAN ZANDT VAN ZANDT COUNTY IH0020 CANTON MAINTENANCE SECTION 6037-02-001 RMC - 603702001 ROADSIDE MOWING		.100	55,383.28'	.00'	55,383.28'	100.0'
WORK ORDER-	05-12-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	60			
SEBASTIAN SERVICE CO.						
CONTRACT 12981027		TOTALS	55,383.28'	.00'	55,383.28'	100.0'
WOOD VARIOUS LOCATIONS THROUGHOUT THE US0080 MINEOLA MAINTENANCE SECTION 6047-73-001 SUP - 604773001 PICNIC AREA MAINTENANCE		.001	48,500.04'	4,041.67'	8,083.34'	16.6'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04'	4,041.67'	8,083.34'	16.6'
WOOD VARIOUS LOCATIONS THROUGHOUT THE US0069 MINEOLA MAINTENANCE SECTION 6048-62-001 SUP - 604862001 LITTER PICK UP		.001	53,656.55'	.00'	6,336.93'	11.8'
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991022		TOTALS	53,656.55'	.00'	6,336.93'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOOD COUNTY		.010	83,020.00'	7,348.00'	7,348.00'	8.8'
US0080 MINEOLA MAINTENANCE SECTION						
6036-88-001						
RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
PAVEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00'	7,348.00'	7,348.00'	8.8'
HOOD COUNTY		.010	128,789.60'	16,577.70'	16,577.70'	12.8'
US0080 MINEOLA MAINTENANCE SECTION						
6036-95-001						
RMC - 603695001 RAISED PAVEMENT MARKERS						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8			
D & M CONTRACTORS						
CONTRACT 12981020		TOTALS	128,789.60'	16,577.70'	16,577.70'	12.8'
HOOD COUNTY		.010	82,217.14'	22,458.01'	82,217.14'	99.9'
US0080 MINEOLA MAINTENANCE SECTION - NORTHWOOD						
6037-07-001						
RMC - 603707001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	61			
G.K. SERVICES (INACTIVE)						
CONTRACT 12981023		TOTALS	82,217.14'	22,458.01'	82,217.14'	99.9'
HOOD COUNTY		.010	106,629.52'	37,272.94'	106,629.52'	99.9'
US0080 MINEOLA MAINTENANCE SECTION - SOUTHWOOD						
6037-08-001						
RMC - 603708001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	05-04-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	61			
TAYLOR MOWING SERVICE						
CONTRACT 12981024		TOTALS	106,629.52'	37,272.94'	106,629.52'	99.9'
			DISTRICT CONTRACT AMOUNT	5,912,375.04		
			DISTRICT ESTIMATES THIS MONTH	584,831.32		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	1,898,708.37		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA NECHES RIVER		15.341	1,642,210.09	1,292.00	431,380.20	27.6
SH 103 FM 706						
0336-03-055 NH 99(76)						
EMBANKMENT, RESURFACE, GUARDRAIL						
WORK ORDER-	02-02-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	47			
CGU INSURANCE COMPANY						
CONTRACT 01993022		TOTALS	1,642,210.09	1,292.00	431,380.20	27.6
ANGELINA US 69		9.917	1,369,438.77	446,170.93	699,748.12	53.7
SH 7 SH 103						
0894-01-015 STP 99(58)R						
WIDEN, CEM TRT, BASE & SURF						
WORK ORDER-	03-22-99	WORK BEGAN-	04-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	42			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993092		TOTALS	1,369,438.77	446,170.93	699,748.12	53.7
ANGELINA FM 819		17.610	3,794,882.24	357,582.24	2,880,466.24	79.8
US 59 0.65 KM SOUTH OF FM 2497						
0176-03-110 STP 98(155)R						
REHABILITATE PAVEMENT						
WORK ORDER-	04-29-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	75			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983052		TOTALS	3,794,882.24	357,582.24	2,880,466.24	79.8
ANGELINA INTERSECTION WITH SH 7 (N OF LUFKIN)		.002	63,959.20	.00	.00	.0
US 69						
0199-04-059 STP 99(133)HES						
INSTALL SAFETY LIGHTING						
ANGELINA INTERSECTION WITH FM 2497 W OF HUDSON		.001	19,039.20	.00	.00	.0
SH 94						
0319-04-067 STP 99(134)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER-	06-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LUDCO, INC.						
CONTRACT 05993064		TOTALS	82,998.40	.00	.00	0.0
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	193,812.17	9,024,214.57	58.5
US 69 BU 69-J						
0199-04-057 NH 97(416)						
CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	65			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	193,812.17	9,024,214.57	58.5
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034 BR 93(69)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA DIBOLL US 59 NECHES RIVER BRIDGE 0176-03-113 STP 99(205)R OVERLAY		3.423	2,132,530.17'	.00'	.00'	.0'
WORK ORDER- 10-29-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 09993008		TOTALS	2,132,530.17'	.00'	.00'	0.0'
ANGELINA VAR LOCATIONS IN ANGELINA, POLK AND VA SAN JACINTO COUNTIES 0911-00-041 C 911-00-41 INSTALL EXPRESSWAY SIGNS		.100	335,034.25'	.00'	.00'	.0'
WORK ORDER- 11-05-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10993049		TOTALS	335,034.25'	.00'	.00'	0.0'
ANGELINA 6.6 KM SW OF ANGELINA RIVER BRIDGE SH 147 ANGELINA RIVER BRIDGE 0390-03-029 STP 98(479)RM WIDEN, CEM TRT, BASE AND SURFACE		6.579	967,440.15'	16,452.14'	853,092.99'	93.0'
WORK ORDER- 12-29-98	WORK BEGAN- 05-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 105					
JONES G. FINKE INC.						
CONTRACT 12983053		TOTALS	967,440.15'	16,452.14'	853,092.99'	93.0'
HOUSTON SH 21 SH 7 TRINITY RIVER 0335-02-021 CPM 335-2-21 OVERLAY AND LEVEL-UP		17.799	949,560.49'	.00'	404,121.23'	30.9'
HOUSTON LOOP 304 IN CROCKETT US 287 FM 232 0340-01-032 CSR 340-1-32 HMAC LEVEL-UP AND OVERLAY		13.753	727,582.11'	.00'	763,994.82'	99.9'
WORK ORDER- 10-27-98	WORK BEGAN- 12-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-28-98					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 47					
JONES G. FINKE INC.						
CONTRACT 09983006		TOTALS	1,677,142.60'	.00'	1,168,116.05'	66.4'
NACOGDOCHES ANGELINA RIVER BRIDGE SH 103 SAN AUGUSTINE COUNTY LINE 0336-06-023 CSR 336-6-23 ACP OVERLAY		14.999	978,293.13'	37,981.53'	916,189.16'	98.5'
WORK ORDER- 07-22-98	WORK BEGAN- 08-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 76					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13'	37,981.53'	916,189.16'	98.5'
NACOGDOCHES AT ANGELINA RIVER & ANGELINA RIVER REL. SH 21 0118-06-050 BR 98(251) REPLACE BRIDGES & APPROACHES		1.847	3,381,220.13'	106,729.05'	1,479,790.36'	46.0'
WORK ORDER- 08-26-98	WORK BEGAN- 09-28-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-98					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 40					
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13'	106,729.05'	1,479,790.36'	46.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES)		1.459	6,446,665.77'	281,191.02'	5,752,580.19'	93.9'
US 59 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	73			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	281,191.02'	5,752,580.19'	93.9'
NACOGDOCHES FLUSH MEDIAN LOOP 224		2.163	860,357.00'	.00'	.00'	.0'
US 59 0176-01-082 CPM 176-1-82 ROTMILL AND OVERLAY						
WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993026		TOTALS	860,357.00'	.00'	.00'	0.0'
NACOGDOCHES N. LOOP 224 N. 0.1 KM N. OF US 59 OVERPASS		3.740	426,584.83'	.00'	.00'	.0'
BU 59-F 0175-08-036 CD 175-8-36 OVERLAY EXISTING PAVEMENT						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993032		TOTALS	426,584.83'	.00'	.00'	0.0'
NACOGDOCHES NACOGDOCHES CITY LIMITS, 5.7 KM WEST		5.743	3,314,138.24'	467,703.19'	1,568,223.55'	49.8'
SH 7 0553-03-018 STP 99(67)R GR, STR, BASE, SURF						
WORK ORDER-	01-20-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	52			
CCE, INC.						
CONTRACT 12983007		TOTALS	3,314,138.24'	467,703.19'	1,568,223.55'	49.8'
POLK 4.828 KM N OF FM 943		.520	137,389.48'	.00'	29,160.73'	22.3'
FM 1276 1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	08-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	13			
UNIVERSAL SURETY OF AMERICA						
CONTRACT 01983062		TOTALS	137,389.48'	.00'	29,160.73'	22.3'
POLK SH 146		11.170	1,766,286.67'	.00'	.00'	.0'
US 190 0213-04-038 STP 99(53)R ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01993051		TOTALS	1,766,286.67'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK BEAR CREEK WEST 8.984 KM		8.984	1,133,329.16	.00	.00	.0
US 287 OVERLAY						
0341-02-041						
CPM 341-2-41						
WORK ORDER-	02-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****		
CGU INSURANCE COMPANY						
CONTRACT 01993068		TOTALS	1,133,329.16	.00	.00	0.0
POLK US 190		13.374	1,767,194.63	130,890.50	1,454,625.87	86.6
FM 350 FM 942						
0928-02-015						
CSR 928-2-15						
REPAIR ROAD TO 2R STANDARDS						
POLK 6.7 KM N OF FM 942		6.226	806,273.99	97,356.36	775,014.32	99.9
FM 350 FM 942						
0928-02-016						
MC 928-2-16						
REWORK BASE AND SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* * * * *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	22	* * * * *		
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	29	* * * * *		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993102		TOTALS	2,573,468.62	228,246.86	2,229,640.19	91.1
POLK FM 350		11.585	1,354,245.99	107,047.20	1,315,309.05	99.9
FM 942 US 59						
1193-02-016						
MC 1193-2-16						
REWORK BASE AND SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	03-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* * * * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20	* * * * *		
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	86	* * * * *		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993108		TOTALS	1,354,245.99	107,047.20	1,315,309.05	99.9
POLK US 59		15.557	2,661,801.59	142,530.89	1,207,989.24	47.7
FM 1987 US 59						
1877-01-016						
CSR 1877-1-16						
REWORK BASE, SURF TREATMENT & MISC WORK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99	* * * * *		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	4	* * * * *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	36	* * * * *		
SMITH & CO.						
CONTRACT 04993005		TOTALS	2,661,801.59	142,530.89	1,207,989.24	47.7
POLK UP/SP RR OVERPASS		3.440	5,052,663.07	324,933.47	762,572.71	15.8
US 59 US 190						
0176-05-129						
C 176-5-129						
CONSTRUCT FRONTAGE ROAD						
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99	* * * * *		
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	6	* * * * *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	10	* * * * *		
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	324,933.47	762,572.71	15.8
POLK FM 943		10.480	1,076,429.07	81,969.95	958,439.83	95.3
FM 2798 HARDIN C/L						
2778-02-005						
CSR 2778-2-5						
RECONSTRUCT EXISTING ROAD						
WORK ORDER-	09-04-98	WORK BEGAN-	02-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-98	* * * * *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	3	* * * * *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	117	* * * * *		
JONES G. FINKE INC.						
CONTRACT 07983063		TOTALS	1,076,429.07	81,969.95	958,439.83	95.3

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POLK AT TRINITY RIVER (SBL)		1.567	6,346,557.85'	332,898.35'	3,208,251.66'	53.2'
US 59 0177-01-069 BR 97(609) REPLACE BR & APPRS						
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	41			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85'	332,898.35'	3,208,251.66'	53.2'
POLK ON CR 217 AT BRANCH OF PINEY CREEK		.045	112,679.46'	.00'	.00'	.0'
CR 0911-04-024 BR 98(461)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	11-04-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P.R. PARKER COMPANY, INC.						
CONTRACT 09993060		TOTALS	112,679.46'	.00'	.00'	0.0'
POLK US 59		6.953	1,605,562.21'	.00'	1,429,700.17'	94.7'
US 190 0213-03-081 STP 99(65)RM FM 2457 PLANING & ASPHALTIC CONCRETE PAV O/L						
WORK ORDER-	12-29-98	WORK BEGAN-	05-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	163	*****		
JONES G. FINKE INC.						
CONTRACT 12983051		TOTALS	1,605,562.21'	.00'	1,429,700.17'	94.7'
SABINE COUNTY ROAD 250 AT TRIBUTARY OF WATTS CR		.311	285,577.48'	70,505.67'	115,584.13'	42.6'
CR 0911-29-013 BR 96(581)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	27			
CCE, INC.						
CONTRACT 06993025		TOTALS	285,577.48'	70,505.67'	115,584.13'	42.6'
SABINE VARIOUS		.210	398,960.70'	.00'	.00'	.0'
VA 0911-29-024 MC 911-29-24 REPLACE SIGNS						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACE CONTRACTORS, INC.						
CONTRACT 09993045		TOTALS	398,960.70'	.00'	.00'	0.0'
SABINE ON SQUARE IN PINELAND		.010	87,532.00'	1,491.50'	71,565.41'	86.0'
FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-11-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11983018		TOTALS	87,532.00'	1,491.50'	71,565.41'	86.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 21		21.417	1,138,923.47	.00	645,013.35	59.3
FM 1196 FM 1277						
0895-03-011						
MC 895-3-11 REHAB EXISTING PAVEMENT						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12	*****		
CCE, INC.						
CONTRACT 02993047		TOTALS	1,138,923.47	.00	645,013.35	59.3
SAN AUGUSTINE SH 147		21.895	1,066,932.66	.00	8,947.92	.8
FM 705 3.997 KM S OF FM 83						
1079-01-024						
CD 1079-1-24 REHAB EXISTING PAVEMENT IN SECTIONS						
WORK ORDER-	03-18-99	WORK BEGAN-	04-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02993114		TOTALS	1,066,932.66	.00	8,947.92	0.8
SAN AUGUSTINE AT INTERSECTION OF SH 147		2.026	278,743.61	.00	.00	.0
SH 103						
0336-07-044						
CSR 336-7-44 ACP OVERLAY						
WORK ORDER-	07-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61	.00	.00	0.0
SAN AUGUSTINE US 96		.732	66,651.04	.00	.00	.0
SH 103 SAN AUGUSTINE/SABINE COUNTY LINE						
0336-07-047						
CPM 336-7-47 ACP OVERLAY						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09993065		TOTALS	919,144.40	.00	.00	0.0
SAN AUGUSTINE SH 147		12.608	994,196.01	.00	.00	.0
SH 103 US 96						
0336-07-046						
CPM 336-7-46 OVERLAY EXISTING ROADWAY						
WORK ORDER-	01-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 12983061		TOTALS	994,196.01	.00	.00	0.0
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56	.00	772,998.69	86.7
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	07-28-98	WORK BEGAN-	10-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	54	*****		
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56	.00	772,998.69	86.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK	VARIOUS LOCATIONS WITHIN POLK & SAN			.010	414,269.00'	.00'	.00'	.0'
US0190	JACINTO COUNTY MAINT SECTIONS							
6047-93-001	INSTALL/REINSTALL SMALL SIGN ASSEMBLIES							
RMC - 604793001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
WILLOW CITY SIGN & RAIL, INC.	CONTRACT 10994012			TOTALS	414,269.00'	.00'	.00'	0.0'
*****							DISTRICT CONTRACT AMOUNT	414,269.00
*****							DISTRICT ESTIMATES THIS MONTH	.00
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA COUNTY MAINT SECTION		.010	97,272.56'	19,321.52'	82,068.62'	84.3'
US0069 6040-60-001 RMC - 604060001						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	50			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 02991107		TOTALS	97,272.56'	19,321.52'	82,068.62'	84.3'
ANGELINA FM 324 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		.010	67,372.56'	.00'	40,069.89'	100.0'
FM0324 6041-99-001 RMC - 604199001						
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	67			
TEXAS SANDBLASTING AND PAINTING, INC.						
CONTRACT 03991103		TOTALS	67,372.56'	.00'	40,069.89'	100.0'
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES		.010	42,252.50'	2,229.60'	23,010.40'	54.4'
US0059 6041-96-001 RMC - 604196001						
WORK ORDER-	04-15-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	36			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 03991104		TOTALS	42,252.50'	2,229.60'	23,010.40'	54.4'
ANGELINA US 59 IN ANGELINA COUNTY MAINTENANCE SECTION		.010	194,497.00'	23,164.00'	193,609.00'	99.7'
US0059 6042-46-001 RMC - 604246001						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85			
L & M KEITH CUSTOM						
CONTRACT 03991110		TOTALS	194,497.00'	23,164.00'	193,609.00'	99.7'
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00'	.00'	112,596.00'	99.9'
US0059 6029-15-001 RMC - 602915001						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00'	.00'	112,596.00'	99.9'
ANGELINA WITHIN ANGELINA, HOUSTON, TRINITY COUNTY MAINTENANCE SECTIONS		.010	57,347.22'	3,480.50'	31,508.00'	54.9'
US0059 6044-55-001 RMC - 604455001						
WORK ORDER-	06-17-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05991106		TOTALS	57,347.22'	3,480.50'	31,508.00'	54.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0069 6048-73-001 RMC - 604873001	US 69 & VARIOUS LOCATION IN ANGELINA MAINT SECTION	.010	18,400.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-21-99 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-10-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
M.R.S. INDUSTRIES		CONTRACT 09991103	TOTALS	18,400.00'	.00'	.00' 0.0'
ANGELINA US0059 6048-68-001 RMC - 604868001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY MAINT SECTION	.010	126,720.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-99 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-15-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
ROBERT R. WHEELER		CONTRACT 09991107	TOTALS	126,720.00'	.00'	.00' 0.0'
ANGELINA US0059 6048-35-001 RMC - 604835001	US 59 AND VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION	52.205	63,994.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-99 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-08-99 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BAYER FARMS		CONTRACT 09991111	TOTALS	63,994.38'	.00'	.00' 0.0'
HOUSTON SH0019 6025-64-001 RMC - 602564001	VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES	.010	48,653.65'	.00'	41,830.49'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-98 09-15-99 40 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-98 08-12-98 0 65			
AJAX EQUIPMENT COMPANY		CONTRACT 03981111	TOTALS	48,653.65'	.00'	41,830.49' 100.0'
HOUSTON FM0227 6048-72-001 RMC - 604872001	FM 227 & VARIOUS LOCATIONS WITHIN HOUSTON MAINTENANCE SECTION	.010	31,310.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 85 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BALLARD CONTRACTORS		CONTRACT 09991104	TOTALS	31,310.00'	.00'	.00' 0.0'
NACOGDOCHES SH0007 6040-52-001 RMC - 604052001	VARIOUS LOCATIONS WITHIN NACOGDOCHES COUNTY MAINT SECTION	.010	91,095.28'	11,038.32'	74,615.29'	81.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-99 90 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-99 05-18-99 0 46			
LANGFORD CONTRACTORS		CONTRACT 02991102	TOTALS	91,095.28'	11,038.32'	74,615.29' 81.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	2,018.80'	41,476.39'	99.9'
US0059						
6025-65-001						
RMC - 602565001						
ILLUMINATION						
WORK ORDER-	07-15-98	WORK BEGAN-	07-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	87			
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	2,018.80'	41,476.39'	99.9'
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN NACOGDOCHES MAINT SECTION		.010	139,280.00'	.00'	.00'	.0'
US0059						
6048-50-001						
RMC - 604850001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-04-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LANGFORD CONTRACTORS						
CONTRACT 09991102		TOTALS	139,280.00'	.00'	.00'	0.0'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINTENANCE SECTION		.010	99,384.09'	11,326.67'	67,879.42'	68.3'
US0059						
6040-54-001						
RMC - 604054001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-20-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	51			
ROY LEE WALKER						
CONTRACT 02991108		TOTALS	99,384.09'	11,326.67'	67,879.42'	68.3'
POLK US 59 & VARIOUS LOCATIONS WITHIN POLK & SAN JACINTO MAINT SECTIONS		.010	33,918.40'	.00'	12,895.40'	38.0'
US0059						
6043-88-001						
RMC - 604388001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	05-28-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28			
ARLINGTON BUSH						
CONTRACT 04991104		TOTALS	33,918.40'	.00'	12,895.40'	38.0'
POLK US 59 AND VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	93,093.75'	14,150.25'	93,093.75'	100.0'
US0059						
6043-38-001						
RMC - 604338001						
SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	05-28-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-	10-14-99	TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69			
JLR CONSTRUCTION						
CONTRACT 04991107		TOTALS	93,093.75'	14,150.25'	93,093.75'	100.0'
POLK SH 146 AND FM 62, WITHIN POLK COUNTY MAINTENANCE SECTION		14.860	209,221.70'	16,156.06'	199,122.11'	100.0'
SH0146						
6044-13-001						
RMC - 604413001						
SEAL COAT						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-	10-18-99	TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	85			
ODEN METRO TURFING, INC.						
CONTRACT 05991102		TOTALS	209,221.70'	16,156.06'	199,122.11'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES		.010	32,442.00'	.00'	24,251.13'	74.7'
US0190						
6029-76-001						
RMC - 602976001						
ILLUMINATIONS						
WORK ORDER-	10-20-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	45			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981112		TOTALS	32,442.00'	.00'	24,251.13'	74.7'
SABINE VARIOUS LOCATIONS IN SABINE COUNTY MAINTENANCE SECTION		.010	84,613.81'	42,181.90'	84,362.48'	100.0'
US0096						
6040-44-001						
RMC - 604044001						
MOWING HIGHWAY RIGHTH-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	58			
LANGFORD CONTRACTORS						
CONTRACT 02991104		TOTALS	84,613.81'	42,181.90'	84,362.48'	100.0'
SABINE ON SH 184 & SH 87 WITHIN SABINE COUNTY MAINTENANCE SECTION		.010	93,450.00'	.00'	.00'	.0'
SH0184						
6048-46-001						
RMC - 604846001						
OVERLAY OR BLADE ON LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DREMERY CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 09991106		TOTALS	93,450.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103						
6024-88-001						
RMC - 602488001						
METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE SH 147 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS		.010	189,902.00'	39,419.00'	60,487.00'	31.8'
SH0147						
6044-24-001						
RMC - 604424001						
REMOVAL & REPLACEMENT OF SMALL SIGN ASSE						
WORK ORDER-	06-24-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	58			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991105		TOTALS	189,902.00'	39,419.00'	60,487.00'	31.8'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTY MAINT SECTIONS		.010	12,106.04'	1,155.50'	9,926.00'	81.9'
SH0103						
6032-74-001						
RMC - 603274001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	10-15-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
ACE CONTRACTORS, INC.						
CONTRACT 09981105		TOTALS	12,106.04'	1,155.50'	9,926.00'	81.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE SH 103 & VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE MAINT SECTIONS		.010	120,480.00'	.00'	.00'	.0'
6048-55-001 RMC - 604855001 REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER- 10-26-99	WORK BEGAN- 10-28-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACE CONTRACTORS, INC. CONTRACT 09991101 TOTALS						
			120,480.00'	.00'	.00'	0.0'
SAN AUGUSTINE FM 95 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION		.010	116,415.00'	.00'	.00'	.0'
6048-48-001 RMC - 604848001 FULL WIDTH SPOT SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 09991108 TOTALS						
			116,415.00'	.00'	.00'	0.0'
SAN AUGUSTINE SH 147 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION		.010	218,850.00'	.00'	.00'	.0'
6048-44-001 RMC - 604844001 OVERLAY OR BLADE ON LEVEL UP						
WORK ORDER- 10-21-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 09991109 TOTALS						
			218,850.00'	.00'	.00'	0.0'
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE		.160	43,010.22'	.00'	.00'	.0'
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J & M CONTRACTING, COMPANY CONTRACT 02981104 TOTALS						
			43,010.22'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION		.010	71,042.23'	.00'	71,042.23'	100.0'
6040-59-001 RMC - 604059001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- 06-01-99	WORK BEGAN- 06-02-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 46					
ROY LEE WALKER CONTRACT 02991106 TOTALS						
			71,042.23'	.00'	71,042.23'	100.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY		.010	18,425.00'	.00'	.00'	.0'
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER- 08-13-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
SOUTHWEST ENVIROTECH SERVICES, INC. CONTRACT 04981102 TOTALS						
			18,425.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARSHALL ENTERPRISES CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO	US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY	.010	22,125.00'	.00'	.00'	.0'
US0059						
6027-09-001						
RMC - 602709001	SPECIALIZED DITCH EXCAVATION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
O'HENRY SIGNS CONTRACT 05991104		TOTALS	92,591.67'	42,054.68'	99,136.47'	100.0'
SAN JACINTO	US 59 WITHIN SAN JACINTO COUNTY MAINTENANCE SECTION	.010	92,591.67'	42,054.68'	99,136.47'	100.0'
US0059						
6044-51-001						
RMC - 604451001	REMOVE/REPLACE SMALL ROAD SIGN & ASSEMB.					
WORK ORDER-	08-10-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-	10-20-99	TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
ROBERT R. WHEELER CONTRACT 09991110		TOTALS	43,485.00'	4,203.55'	4,203.55'	9.6'
SAN JACINTO	US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION	.010	43,485.00'	4,203.55'	4,203.55'	9.6'
US0059						
6048-37-001						
RMC - 604837001	SPECIALIZED DITCH EXCAVATION					
WORK ORDER-	10-25-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10			
ACE CONTRACTORS, INC. CONTRACT 02991105		TOTALS	108,615.28'	14,369.19'	65,291.49'	60.1'
SHELBY	VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION	.010	108,615.28'	14,369.19'	65,291.49'	60.1'
SH0007						
6040-61-001						
RMC - 604061001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
ACE CONTRACTORS, INC. CONTRACT 03991105		TOTALS	47,305.00'	.00'	24,334.00'	51.4'
SHELBY	VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION	.010	47,305.00'	.00'	24,334.00'	51.4'
SH0007						
6042-73-001						
RMC - 604273001	REPAIR AND/OR UPGRADE MBGF					
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
TRINITY CONTRACT 02991103		TOTALS	87,929.44'	2,428.44'	87,650.46'	100.0'
TRINITY	VARIOUS LOCATIONS WITHIN TRINITY COUNTY MAINT SECTION	.010	87,929.44'	2,428.44'	87,650.46'	100.0'
SH0019						
6040-53-001						
RMC - 604053001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	10-14-99	TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48			
DON YATES, INC. CONTRACT 02991103		TOTALS	87,929.44'	2,428.44'	87,650.46'	100.0'
DON YATES, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	SH 94 & VARIOUS LOCATIONS IN TRINITY MAINTENANCE SECTION			.010	30,750.00'	.00'	.00'	.0'
SH0094	TRINITY MAINTENANCE SECTION							
6048-71-001	REMOVAL OF TREES AND UNDERBRUSH & TRIM							
RMC - 604871001	REMOVAL OF TREES AND UNDERBRUSH & TRIM							
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLARD CONTRACTORS								
CONTRACT 09991105				TOTALS	30,750.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							2,997,672.78	
DISTRICT ESTIMATES THIS MONTH							248,697.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,545,886.77	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA CR 143 AT DRAINAGE DITCH, NEAR CR 128		.186	346,517.82'	50,403.36'	266,693.29'	81.0'
CR IN BRAZORIA COUNTY						
BR 98(83)DX BRIDGE REPLACEMENT						
WORK ORDER- 04-16-99	WORK BEGAN- 05-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993057		TOTALS	346,517.82'	50,403.36'	266,693.29'	81.0'

BRAZORIA FM 518		5.438	5,272,718.79'	141,950.44'	2,511,092.97'	50.1'
SH 35 BS 35C (N)						
0178-02-066 NH 98(26) MID SUBGR, PAV SHLDR & SET						
BRAZORIA DIXIE FARM RD		2.436	3,107,261.06'	114,643.16'	1,868,745.48'	63.3'
SH 35 CLINE RD IN ALVIN						
0178-02-071 STP 98(27)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER- 06-11-98	WORK BEGAN- 07-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-27-98					
CONTRACT WORKING DAYS- 266	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 76					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	256,593.60'	4,379,838.45'	55.0'

BRAZORIA 0.21 KM S OF 1462		0.21	5,691,806.54'	792,000.40'	4,863,029.96'	89.9'
FM 521 ETC KM N OF FM 1462						
0111-04-030 ETC STP 99(157)HES ADD LEFT TURN LANE AND LEFT TURN SIGNAL						
WORK ORDER- 05-13-99	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-99					
CONTRACT WORKING DAYS- 289	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 31					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04993059		TOTALS	5,691,806.54'	792,000.40'	4,863,029.96'	89.9'

BRAZORIA SPUR 28		10.210	1,252,072.92'	221,511.95'	449,511.76'	37.7'
SH 35 DOWNING ST.						
0178-03-122 STP 99(361)R PVMT REP, ACP O/L AND CONC BOX CULV						
WORK ORDER- 07-12-99	WORK BEGAN- 08-27-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 46					
HUBCO, INC.						
CONTRACT 05993020		TOTALS	1,252,072.92'	221,511.95'	449,511.76'	37.7'

BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		.850	476,775.41'	17,393.74'	229,588.40'	50.6'
PH						
0912-31-089 C 912-31-89 GR, BS, ACP PVMT & STR						
WORK ORDER- 07-23-99	WORK BEGAN- 09-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-99					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 65					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993100		TOTALS	476,775.41'	17,393.74'	229,588.40'	50.6'

BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL		1.168	13,331,275.51'	185,879.72'	12,537,563.57'	98.9'
SH 288 DOW CHEMICAL ENTRANCE ROAD						
0111-08-089 STP 97(322)RGS GR, LTS, CSB & CONC PAVT						
WORK ORDER- 07-30-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 340	PERCENT TIME USED- 94					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	185,879.72'	12,537,563.57'	98.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA SH 332	AT VELASCO CHANNEL	.365	19,316.22'	141.44'	18,166.69'	98.9'
0586-01-060	INSTALL CTB ALONG DITCH					
CSR 586-1-60						
BRAZORIA FM 521	FM 2004	8.402	1,442,199.22'	22,136.25'	1,331,947.07'	97.2'
SH 332						
1524-01-062	WID SUBGR, PAV SHLDR & ACP O/L					
CPM 1524-1-62						
BRAZORIA FM 521	FM 2004	.001	936,289.25'	3,142.86'	871,693.90'	98.0'
SH 332						
1524-01-063	WID SUBGR					
CSR 1524-1-63						
WORK ORDER-	08-26-98	WORK BEGAN-	09-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	98			
MCCARTHY BROTHERS COMPANY						
CONTRACT 06983045		TOTALS	2,397,804.69'	25,420.55'	2,221,807.66'	97.5'
BRAZORIA AT BN&SF RAILROAD		.170	1,441,224.80'	90,575.50'	450,636.83'	32.9'
SH 35						
0178-03-124	REHAB EXIST PUMP STA, GR, CEM TRT					
CD 178-3-124	BS,ETC					
BRAZORIA AT BN&SF RAILROAD		.001	25,000.00'	.00'	.00'	.0'
SH 35						
0178-03-128	REPLACE METAL BEAM					
CSR 178-3-128						
WORK ORDER-	07-20-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	42			
JOHN REED AND COMPANY, INC.						
CONTRACT 06993073		TOTALS	1,466,224.80'	90,575.50'	450,636.83'	32.3'
BRAZORIA INTERSECTION SH 288 AND SH 332		.001	110,291.58'	88,870.80'	89,564.30'	85.4'
VA						
0912-31-104	LANDSCAPE DEVELOPMENT					
C 912-31-104						
WORK ORDER-	08-17-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 07993076		TOTALS	110,291.58'	88,870.80'	89,564.30'	85.4'
BRAZORIA SH 35	LORRAINE ST. (ANGLETON BYPASS)	1.337	4,385,400.78'	343,946.45'	3,397,925.39'	81.5'
BS 288B						
0111-09-030	GR, STRS, LTS, CSB & ACP					
STP 98(285)UM						
WORK ORDER-	10-16-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	83			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09983004		TOTALS	4,385,400.78'	343,946.45'	3,397,925.39'	81.5'
BRAZORIA CR 175C AT DRAINAGE DITCH	IN BRAZORIA COUNTY	.125	211,803.94'	.00'	.00'	.0'
CR						
0912-31-084	STRS, CEM TRT BS, ACP & PAV MARK					
BR 97(143)OX						
BRAZORIA CR 130 AT COMART CREEK	IN BRAZORIA COUNTY	.185	320,785.66'	.00'	.00'	.0'
CR						
0912-31-085	STRS, CEM TRT BS, ACP & PAV MARK					
BR 97(144)OX						
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09993057		TOTALS	532,589.60'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT PEARSON ROAD		.002	92,036.40'	.00'	.00'	.0'
FM 1462 IN ALVIN						
1414-03-032						
C 1414-3-32 TRAFFIC SIGNAL						
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-99	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10993014		TOTALS	92,036.40'	.00'	.00'	0.0'

BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	468.40'	10,654,845.64'	99.1'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	*****		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	43	*****		
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	132	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12950041		TOTALS	11,539,409.20'	468.40'	10,654,845.64'	99.1'

BRAZORIA SH 288		2.093	648,832.51'	13,547.00'	700,155.75'	99.9'
FM 2004 CR 288						
2523-02-044						
STP 99(27)R PAV SHLDR & ACP O/L						
BRAZORIA SH 288		1.221	706,065.33'	603.25'	613,346.01'	91.4'
FM 2004 SH 332						
2523-02-048						
CPM 2523-2-48 SUBGR, PAV SHLDR & ACP O/L						
BRAZORIA AT OYSTER CREEK		.137	616,752.13'	.00'	589,719.23'	99.9'
FM 2004						
2523-02-050						
CSR 2523-2-50 WID EXIST BR						
WORK ORDER-	01-22-99	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	*****		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	98	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12983020		TOTALS	1,971,649.97'	14,150.25'	1,903,220.99'	99.9'

BRAZORIA FM 865		1.889	333,718.36'	3,160.13'	260,511.26'	82.4'
FM 518 FM 1128						
0976-02-073						
STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA FM 865 TO HARKEY ROAD		3.695	137,134.69'	-412.01'	130,705.97'	99.9'
FM 518 IN PEARLAND						
0976-02-076						
C 976-2-76 ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
BRAZORIA SH 288		3.608	957,273.65'	5,209.19'	842,938.79'	92.9'
FM 518 FM 865						
3416-01-008						
STP 99(29)HES INSTALL TURN LANE, TREAT STRUCTURES						
BRAZORIA SH 288 TO		3.785	190,379.56'	12,041.34'	195,017.76'	99.9'
FM 518 FM 865						
3416-01-009						
C 3416-1-9 ARTERIAL TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-29-98	WORK BEGAN-	01-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99	*****		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	105	*****		
JONES G. FINKE INC.						
CONTRACT 12983050		TOTALS	1,618,506.26'	19,998.65'	1,429,173.78'	93.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	ISLEIB ROAD	.002	148,741.00'	4,103.02'	151,318.03'	100.0'
US 59	NEAR BEASLEY					
0089-09-062						
C 89-9-62	TRAFFIC SIGNAL					
WORK ORDER-	03-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-	10-27-99	TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	99			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993077		TOTALS	148,741.00'	4,103.02'	151,318.03'	100.0'

FORT BEND	PALMETTO	.001	116,236.96'	1,038.80'	123,848.61'	100.0'
FM 521						
0111-03-042						
C 111-3-42	TRAFFIC SIGNAL					
WORK ORDER-	04-15-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-	10-19-99	TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03993047		TOTALS	116,236.96'	1,038.80'	123,848.61'	100.0'

FORT BEND	RAMPS AT SP 41/SUGAR CREEK BLVD	1.697	33,002,555.66'	752,467.73'	3,454,268.60'	11.0'
US 59	0.682 KM E OF WILLIAMS TRACE BLVD					
0027-12-060						
NH 99(155)	GR, STRS, BASE PVM & STM SEMERS					
FORT BEND	RAMPS AT SPUR 41/SUGAR CREEK BLVD	.001	176,120.05'	.00'	.00'	.0'
US 59	SH 6					
0027-12-090						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	M OF S KIRKWOOD	.001	95,478.80'	.00'	.00'	.0'
US 59	RAMPS AT SPUR 41/SUGAR CREEK BLVD					
0027-12-091						
CM 99(156)	UPGR TO ACT SIGS					
FORT BEND	0.682 KM E OF WILLIAMS TRACE BLVD.	2.413	33,582,193.83'	976,038.95'	7,539,315.55'	23.6'
US 59	0.44 KM W OF SH 6					
0027-12-095						
NH 99(155)	GR, STRS, BASE, PVM & STM SEMERS					
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	8			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34'	1,728,506.68'	10,993,584.15'	17.3'

FORT BEND	DAIRY ASHFORD RD FROM STILES RD	3.423	7,778,126.72'	763,939.27'	5,760,649.34'	78.2'
CS	WEST BELLFORT IN SUGAR LAND					
0912-34-070						
DB 96(70)	WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN					
WORK ORDER-	07-06-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	107			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	763,939.27'	5,760,649.34'	78.2'

FORT BEND	M AIRPORT FROM US 59	4.520	3,470,463.66'	81,673.05'	3,257,166.80'	98.7'
CS	ELDRIDGE RD (PHASE I) IN SUGAR LAND					
0912-34-069						
STP 96(69)MM	WID 2 TO 4 LNS DIV					
WORK ORDER-	06-23-98	WORK BEGAN-	07-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	94			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983052		TOTALS	3,470,463.66'	81,673.05'	3,257,166.80'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 90A 0027-08-148 MG 99(290) GR, STRS, BS & SURF		1.356	11,203,684.19	1,313.28	1,313.28	.0
FORT BEND US 59 0027-12-059 NH 99(289) GR, STRS, BS & SURF		1.897	46,712,491.71	101,336.40	101,336.40	.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-99 1,014 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 10-15-99 0 1			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06993001		TOTALS	57,916,175.90	102,649.68	102,649.68	0.1
FORT BEND SH 99 3510-04-016 C 3510-4-16 TRAFFIC SIGNAL		.002	787,320.65	107,989.31	107,989.31	14.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-99 252 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-99 09-02-99 0 15			
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 07993011		TOTALS	787,320.65	107,989.31	107,989.31	14.4
FORT BEND US 59 0027-12-063 NH 97(519) GR, STRS, BASE & SURF		1.325	29,047,469.44	1,177,553.69	14,904,553.89	54.0
FORT BEND US 59 0027-12-085 CM 97(544) AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS		.529	123,796.50	.00	.00	.0
FORT BEND US 59 0027-12-100 CM 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS		1.325	372,667.50	16,520.50	16,520.50	4.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-97 749 508	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-02-97 0 68			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 08973001		TOTALS	29,543,933.44	1,194,074.19	14,921,074.39	53.1
FORT BEND VA 0912-34-085 CPM 912-34-85 VARIOUS LOCATIONS ALONG FM 1092, FM 1093 AND FM 1640 CRACK SEALING		9.543	100,400.00	77,943.70	77,943.70	81.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 45 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-99 10-01-99 0 42			
SCR CONSTRUCTION CO., INC. CONTRACT 08993063		TOTALS	100,400.00	77,943.70	77,943.70	81.7
FORT BEND SH 6 0192-01-060 HP 1431(1) 0.18 MI E OF SENIOR RD 1.14 MI W OF FM 521 GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	2,096,042.29	2,215,696.35	12.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 479 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-99 10-01-99 0 4			
GLADE WEST, INC. CONTRACT 08993068		TOTALS	19,291,963.94	2,096,042.29	2,215,696.35	12.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FORT BEND CITY HALL DRIVE SH 36 IN ROSENBERG 0188-01-028 C 188-1-28 TRAFFIC SIGNAL		.003	213,733.60	.00	.00	.0
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	27			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993078		TOTALS	213,733.60	.00	.00	0.0
FORT BEND 0.7 KM W OF PIN OAK ROAD IH 10 FORT BEND-HARRIS C/L 0271-05-024 CC 271-5-24 BS, GR, STRS AND RDMY IMPROV		4.171	6,279,604.13	.00	6,729,116.68	100.0
HARRIS HARRIS-FORT BEND C/L IH 10 2.608 KM E OF HARRIS-FORT BEND C/L 0271-06-091 CC 271-6-91 BS, GR AND RDMY IMPROV		.001	.00	.00	.00	.0
WORK ORDER-	10-08-98	WORK BEGAN-	12-01-98	*****		
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	10-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	107	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	91	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 09983035		TOTALS	6,279,604.13	.00	6,729,116.68	100.0
FORT BEND AT BAND ROAD SH 36 0188-01-027 STP 99(642)HES BASE, ACP, CULV EXT, PAY MARK AND SIGN		.082	148,933.05	.00	.00	.0
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993025		TOTALS	148,933.05	.00	.00	0.0
FORT BEND IN ROSENBERG AT READING RD US 59 0027-12-065 NH 99(673) CONST INTERCHANGE		1.953	3,288,775.34	.00	.00	.0
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09993048		TOTALS	3,288,775.34	.00	.00	0.0
FORT BEND @ FM 521 FM 2234 2105-01-032 CM 98(425) LIME TRT, CEMENT TRT, ASPH STAB BS, ETC		.322	644,746.52	75,267.06	496,697.10	81.0
WORK ORDER-	01-14-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 12983021		TOTALS	644,746.52	75,267.06	496,697.10	81.0
GALVESTON SH 6 FM 2004 BRAZORIA C/L 2523-01-018 CPM 2523-1-18 CR SL, BS REP & ACP O/L		10.978	292,392.04	27,990.27	625,604.98	99.9
WORK ORDER-	03-25-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 02993057		TOTALS	292,392.04	27,990.27	625,604.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GRAND AVE. STEWARTS POINT		5.560	623,192.38'	.00'	841,796.84'	99.9'
FM 646						
0978-02-046						
CPM 978-2-46						
ACP O/L						
GALVESTON GRAND AVE. STEWARTS POINT		5.560	1,005,462.93'	.00'	910,194.35'	99.9'
FM 646						
0978-02-047						
CSR 978-2-47						
MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	100			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	1,751,991.19'	99.9'
GALVESTON 0.547 KM N OF FM 646		3.880	12,858,407.43'	177,703.33'	8,386,041.00'	68.6'
IH 45 HUGHES RD.						
0500-04-085						
IM 45-1(304)19						
RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	498	PERCENT TIME USED-	83			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	177,703.33'	8,386,041.00'	68.6'
GALVESTON SOUTH SHORE BLVD		2.637	11,529,379.34'	579,723.59'	4,393,186.31'	40.1'
FM 2094 SH 146						
0976-04-011						
AR 976-4-11						
GR, STRS, CONC PAV AND STORM SEWERS						
WORK ORDER-	06-23-98	WORK BEGAN-	07-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	31			
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	579,723.59'	4,393,186.31'	40.1'
GALVESTON FM 517		3.555	1,148,919.24'	.00'	.00'	0.0'
FM 1266 FM 518						
0976-05-019						
CPM 976-5-19						
OCST, BS REP & ACP O/L						
WORK ORDER-	06-02-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
HUBCO, INC.						
CONTRACT 04993043		TOTALS	1,148,919.24'	.00'	.00'	0.0'
GALVESTON FM 1266		1.274	448,033.33'	4,743.00'	103,016.94'	24.5'
FM 518 SH 146						
0976-05-020						
CSR 976-5-20						
SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG						
GALVESTON LAHRENCE ROAD AND KEMAH OAKS		.001	124,965.30'	1,012.58'	37,347.29'	31.8'
FM 518 BOULEVARD IN KEMAH						
0976-05-021						
C 976-5-21						
TRAFFIC SIGNALS						
WORK ORDER-	06-24-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	105			
HUBCO, INC.						
CONTRACT 05993040		TOTALS	572,998.63'	5,755.58'	140,364.23'	26.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON BRAZORIA C/L FM 517 FM 646 1002-02-007 CPM 1002-2-7 SC & ACP O/L		7.090	919,648.19'	.00'	.00'	.0'
GALVESTON BRAZORIA CO. LINE FM 517 FM 646 1002-02-008 STP 99(365)HES IMPROVE GUARD RAIL TO DESIGN STANDARDS		.140	27,700.00'	.00'	.00'	.0'
WORK ORDER- 07-12-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-28-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
ANGEL BROTHERS ENTERPRISES, INC. CONTRACT 05993072		TOTALS	947,348.19'	.00'	.00'	0.0'
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT		.150	318,494.00'	1,140.00'	312,168.52'	99.9'
WORK ORDER- 07-13-98	WORK BEGAN- 07-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 100					
SCR CONSTRUCTION CO., INC. CONTRACT 06983018		TOTALS	318,494.00'	1,140.00'	312,168.52'	99.9'
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF		10.377	17,113,924.90'	269,904.97'	8,111,520.04'	49.8'
WORK ORDER- 07-09-98	WORK BEGAN- 08-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 424	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 52					
J. D. ABRAMS, INC. CONTRACT 06983065		TOTALS	17,113,924.90'	269,904.97'	8,111,520.04'	49.8'
GALVESTON AT BAY CREEK DRIVE FM 646 3049-01-019 CSR 3049-1-19 LEFT TURN LANE		.223	187,310.88'	5,503.34'	154,989.98'	87.0'
GALVESTON BAY CREEK DRIVE FM 646 IN LEAGUE CITY 3049-01-020 C 3049-1-20 TRAFFIC SIGNAL		.001	32,616.50'	4,568.32'	30,118.09'	97.2'
WORK ORDER- 07-06-99	WORK BEGAN- 07-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-27-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 98					
HUBCO, INC. CONTRACT 06993038		TOTALS	219,927.38'	10,071.66'	185,108.07'	88.5'
GALVESTON N. OF FM 518 IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRTG RD		4.716	9,939,878.37'	170,767.04'	8,790,579.38'	100.0'
WORK ORDER- 09-04-97	WORK BEGAN- 10-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-20-97					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 388	PERCENT TIME USED- 100					
J. D. ABRAMS, INC. CONTRACT 07973061		TOTALS	9,939,878.37'	170,767.04'	8,790,579.38'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT CIRCLE DRIVE (DRAINAGE DITCH 14C)		.147	373,911.24'	194,191.14'	341,158.60'	96.0'
FM 1765						
0686-01-037						
CSR 686-1-37 CULVERT REPLACEMENT						
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	46			
NBG CONSTRUCTORS, INC.						
CONTRACT 07993052		TOTALS	373,911.24'	194,191.14'	341,158.60'	96.0'
GALVESTON FM 646		4.328	63,489.97'	11,132.48'	11,132.48'	18.4'
SH 3 HUGHES ROAD						
0051-03-082						
CLM 51-3-82 LANDSCAPE DEVELOPMENT						
GALVESTON IH 45		3.479	51,070.92'	11,429.50'	11,429.50'	23.5'
FM 517 SH 3						
0978-01-028						
CLM 978-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38			
RYAN LANDSCAPING, INC.						
CONTRACT 07993077		TOTALS	114,560.89'	22,561.98'	22,561.98'	20.7'
GALVESTON OWENS ST.		1.722	153,441.20'	.00'	.00'	.0'
FM 517 FM 3436						
0978-02-049						
CPM 978-2-49 BASE REPAIR AND CRACK SEAL						
WORK ORDER-	09-09-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
HUBCO, INC.						
CONTRACT 08993064		TOTALS	153,441.20'	.00'	.00'	0.0'
GALVESTON SH 3		1.540	9,035,454.92'	737,684.97'	737,684.97'	8.5'
FM 517 EAST OF OWENS DRIVE						
0978-02-032						
STP 99(446)UM GR, BS, SURF, STRS						
WORK ORDER-	09-20-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
CONTRACTOR TECHNOLOGY, INC.						
CONTRACT 08993083		TOTALS	9,035,454.92'	737,684.97'	737,684.97'	8.5'
GALVESTON 61ST ST		23.053	6,597,998.10'	.00'	.00'	.0'
IH 45 S OF SH 6						
0500-01-111						
CM 99(643) INST CTMS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10'	.00'	.00'	0.0'
GALVESTON 25TH ST. FROM BROADWAY		.883	1,120,621.34'	.00'	.00'	.0'
CS HARBORSIDE DR. IN GALVESTON						
0912-73-063						
CUS 912-73-63 RECONST RDWY						
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 09993064		TOTALS	1,120,621.34'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GALVESTON AT 4 TH STRRET FM 646 NEAR SANTA FE 0978-01-029 C 978-1-29 TRAFFIC SIGNAL		.002	71,850.90'	36,797.54'	36,797.54'	53.9'
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	21			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993068		TOTALS	71,850.90'	36,797.54'	36,797.54'	53.9'
GALVESTON FM 646 FM 1764 0.08 KM W OF IH 45 1607-02-008 STP 98(428)UM GR, BASE, SURF, STRS		5.188	11,714,644.80'	544,503.99'	4,519,881.89'	40.6'
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	54			
J. D. ABRAMS, INC.						
CONTRACT 10983033		TOTALS	11,714,644.80'	544,503.99'	4,519,881.89'	40.6'
GALVESTON IH 45 SH 6 T.C.T.R.R. 0192-04-081 C 192-4-81 CONSTR BERM, LIFT STA & RAISE RDMY		3.471	8,565,373.87'	357,192.21'	4,782,720.69'	58.7'
WORK ORDER-	12-08-98	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 10983034		TOTALS	8,565,373.87'	357,192.21'	4,782,720.69'	58.7'
GALVESTON S END CLEAR CREEK BRIDGE FM 270 FM 518 3312-02-004 STP 2000(22)MM GR, BASE, CONC PVMT & MDN STRS		3.744	10,973,537.09'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09'	.00'	.00'	0.0'
GALVESTON HIGHLAND BAYOU BRIDGE FM 519 IH 45 0979-01-021 CPM 979-1-21 SUBGR MDN, PAV SHLDR, REPL STR & ACP O/L		3.505	1,751,235.54'	76,546.88'	1,549,443.69'	93.1'
WORK ORDER-	01-22-99	WORK BEGAN-	02-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	61			
HUBCO, INC.						
CONTRACT 12983026		TOTALS	1,751,235.54'	76,546.88'	1,549,443.69'	93.1'
HARRIS HOUSTON AVENUE CS IH 45 AT FRANKLIN ST 0912-71-441 CC 912-71-441 GR, STRS & PAV		1.065	14,656,404.68'	256,644.70'	13,565,671.69'	97.4'
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	79			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	256,644.70'	13,565,671.69'	97.4'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS BH 8 3256-01-075 CPM 3256-1-75 643 METERS SOUTH OF BISSONNET TOWN PARK THIN BOND O/L FRTG RDS		4.818	4,577,109.52	93,731.96	4,465,853.19	100.0
WORK ORDER-	02-23-99	WORK BEGAN-	02-25-99			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	54			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01993003		TOTALS	4,577,109.52	93,731.96	4,465,853.19	100.0
HARRIS BU 90-U 0028-01-081 STP 99(20)R MESA DRIVE W OF BELTWAY 8 PLANE & ACP O/L & PV SHLDRS		7.578	983,203.51	9,905.72	1,062,882.57	99.9
WORK ORDER-	03-10-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
JONES G. FINKE INC.						
CONTRACT 01993058		TOTALS	983,203.51	9,905.72	1,062,882.57	99.9
HARRIS SH 146 0389-05-079 CM 97(78) RED BLUFF NASA 1 INST ATMS		1.690	93,287.75	.00	77,293.24	87.2
HARRIS NASA 1 0981-01-082 NH 97(81) 0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF		2.843	17,049,626.71	442,127.77	14,820,889.10	91.5
HARRIS NASA 1 0981-01-085 CM 97(78) 0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS		.001	188,649.75	-17,731.24	317,436.09	99.9
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	191			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	86			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21	424,396.53	15,215,618.43	92.4
HARRIS IH 10 0508-01-258 CM 96(816) MEADOW STREET SPUR 330 INSTALL CTMS		29.359	6,177,062.12	6,826.86	5,635,299.94	97.9
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	791	PERCENT TIME USED-	110			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12	6,826.86	5,635,299.94	97.9
HARRIS SH 6 1685-05-075 CC 1685-5-75 AT SMITHSTONE DRIVE TRAFFIC SIGNAL		.001	72,296.00	24,554.73	65,000.18	95.1
WORK ORDER-	03-18-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	103			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993014		TOTALS	72,296.00	24,554.73	65,000.18	95.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VA 0912-00-139 CM 96(838)1		7.950	11,182,284.18'	1,334,309.48'	2,688,992.06'	25.3'
PORT OF HOUSTON AT STRANG YARD DEER PARK JUNCTION TERMINAL						
PORT OF HOUSTON LEAD TRACK (SECTION 3)						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 240 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-09-99 0 15			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18'	1,334,309.48'	2,688,992.06'	25.3'
HARRIS US 59 0177-07-098 CM 98(56)		23.463	3,976,333.47'	259,609.13'	1,455,068.70'	38.5'
GREENS BAYOU 0.28 MI N OF SAUNDERS RD						
INST CTMS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 450 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-99 05-28-99 0 28			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47'	259,609.13'	1,455,068.70'	38.5'
HARRIS SH 249 0720-03-105 C 720-3-105		.002	111,294.00'	42,105.23'	91,236.27'	86.2'
BELTWAY 8						
TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 54 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-99 04-03-99 0 89			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02993078		TOTALS	111,294.00'	42,105.23'	91,236.27'	86.2'
HARRIS MH 8103-12-003 STP 98(144)MM		1.513	3,023,396.71'	66,683.51'	3,213,894.45'	100.0'
IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD						
NEW - 2 LN CONC W/ACP SHLDR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 10-07-99 180 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-98 04-29-98 20 96			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	66,683.51'	3,213,894.45'	100.0'
HARRIS SH 225 0502-01-176 CLM 502-1-176		.201	219,165.85'	6,526.43'	212,458.35'	99.9'
AT SH 134						
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-98 05-03-98 0 100			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 03983063		TOTALS	219,165.85'	6,526.43'	212,458.35'	99.9'
HARRIS IH 45 0110-05-064 NH 99(16)		3.536	55,625,711.88'	820,984.26'	16,888,008.15'	31.9'
N OF CYPRESSWOOD MONTGOMERY C/L						
GR, STRS, BASE & PAVEMENT						
HARRIS IH 45 0110-05-101 CM 99(17)						
MONTGOMERY COUNTY LINE N OF CYPRESSWOOD		3.745	1,698,184.46'	18,296.81'	237,176.81'	14.7'
GR, STR & HOV LN						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-99 734 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-99 04-25-99 0 2			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34'	839,281.07'	17,125,184.96'	31.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1960 1685-01-078 CC 1685-1-78 WINDERMERE LAKES BOULEVARD TRAFFIC SIGNAL		.001	60,652.20	33,186.29	47,555.99	82.5
WORK ORDER-	04-23-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993018		TOTALS	60,652.20	33,186.29	47,555.99	82.5
HARRIS IH 45 0500-03-491 IM 45-1(309) HB&TRR NORTH OF AIRLINE DRIVE PVMT REP		1.975	915,000.45	30,546.66	794,995.71	100.0
WORK ORDER-	04-28-99	WORK BEGAN-	06-06-99			
DATE WORK COMPLETED-	09-09-99	TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03993022		TOTALS	915,000.45	30,546.66	794,995.71	100.0
HARRIS US 59 0177-11-091 NH 99(2) IN HOUSTON FR FRANKLIN ST S OF LYONS ST GR, STRS & PAVT FOR MAIN LANES & AVL		1.419	78,548,826.79	319,479.69	16,652,431.91	22.3
WORK ORDER-	04-16-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-99			
CONTRACT WORKING DAYS-	1,106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	3			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	319,479.69	16,652,431.91	22.3
HARRIS CR 0912-71-533 BR 97(140)OX SYLVESTER STREET AT LITTLE WHITE OAK BY IN CITY OF HOUSTON BRIDGE REPLACEMENT		.096	373,059.45	163,443.55	359,701.39	99.9
WORK ORDER-	06-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	75			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03993056		TOTALS	373,059.45	163,443.55	359,701.39	99.9
HARRIS IH 45 0500-03-487 NH 98(143) 1.770 KM S OF NASA 1 2.385 KM S OF NASA 1 RAMP REMOVAL AND RELOCATION		.481	725,702.70	14,592.00	463,895.85	67.2
WORK ORDER-	05-07-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69			
JOHN REED AND COMPANY, INC.						
CONTRACT 04993031		TOTALS	725,702.70	14,592.00	463,895.85	67.2
HARRIS FM 521 0111-01-079 CPM 111-1-79 HOLMES ROAD BM 8 30 MM ASPH REHAB W/ 30 MM O/L & PAV MRKS		7.561	962,532.55	75,543.22	975,498.54	100.0
WORK ORDER-	06-02-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	83			
HUBCO, INC.						
CONTRACT 04993050		TOTALS	962,532.55	75,543.22	975,498.54	100.0

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HARRIS AT SP RAILROAD		.966	7,898,041.69'	539,281.34'	8,100,226.71'	99.9'
IH 10 0508-01-231 BR 96(695)						
REPLACE BRIDGES AND APPROACHES						
CHAMBERS HARRIS CO LINE		1.304	14,468,237.35'	666,509.78'	13,358,613.20'	97.1'
IH 10 0508-02-097 IM 10-8(143)797						
RECONSTRUCT EXISTING FREEWAY_& FRT RDS						
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	857	PERCENT TIME USED-	99			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	1,205,791.12'	21,458,839.91'	99.9'
HARRIS HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38'	678,719.95'	15,678,707.61'	86.0'
SH 249 0720-03-082 STP 97(318)MM						
WESTLOCK DR						
GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	678,719.95'	15,678,707.61'	86.0'
HARRIS VAR		.161	1,576,999.10'	.00'	1,629,892.67'	100.0'
VA 0912-71-500 C 912-71-500						
UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	443	PERCENT TIME USED-	123			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	.00'	1,629,892.67'	100.0'
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30'	1,227,644.35'	15,530,208.58'	52.7'
US 59 0177-06-045 ETC NH 97(36)						
BIRCHDRIVE DRIVE						
GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	607	PERCENT TIME USED-	49			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	1,227,644.35'	15,530,208.58'	52.7'
MONTGOMERY HARRIS COUNTY LINE		.277	1,585,554.89'	.00'	76,180.50'	5.0'
US 59 0177-05-086 NH 98(105)						
0.277 MI N OF HARRIS COUNTY LINE						
WID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS MONTGOMERY C/L		2.004	48,103,549.03'	712,960.98'	25,293,193.84'	55.3'
US 59 0177-06-044 NH 98(105)						
BIRCHDRIVE						
GR, STRS, BASE, PAV, STORM SHRS & BR						
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD		.389	2,662,909.42'	7,326.04'	1,346,515.38'	53.2'
LP 494 0177-15-005 NH 98(105)						
0.15 MI S OF SORTERS-MC CLELLAN ROAD						
RAISE & WIDEN RDHWY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	720,287.02'	26,715,889.72'	53.7'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SP 330 0508-07-279 STP 98(219)MM IH 10 1.0 MI. N OF SH 146 RECON FRGT RDS TO 6 LN URBAN M/ DRAINAGE		3.881	17,935,696.15'	161,110.13'	7,220,754.72'	42.3'
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	35			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15'	161,110.13'	7,220,754.72'	42.3'
HARRIS US 90A 0027-09-076 C 27-9-76 KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF		1.500	15,221,905.72'	447,333.37'	6,067,672.32'	41.9'
WORK ORDER-	07-09-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983048		TOTALS	15,221,905.72'	447,333.37'	6,067,672.32'	41.9'
HARRIS IH 610 0271-14-191 IM 610-7(369) AIRLINE DRIVE SHEPHERD ROAD FULL DPTH CONC REP		10.460	784,634.00'	327,406.78'	627,772.16'	84.2'
HARRIS VA 0912-71-579 CPM 912-71-579 VARIOUS LOCATIONS ON IH 610, IH 10 AND US 59 IN THE CENTRAL HOUSTON AREA FULL DPTH CONC REP		16.500	605,442.80'	.00'	.00'	.0'
WORK ORDER-	06-16-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	52			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05993019		TOTALS	1,390,076.80'	327,406.78'	627,772.16'	47.5'
HARRIS IH 10 0271-06-087 CPM 271-6-87 FORT BEND COUNTY ROAD SH 6 ACP O/L		7.796	1,043,320.01'	139,133.91'	947,942.61'	95.6'
WORK ORDER-	06-24-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	68			
HUBCO, INC.						
CONTRACT 05993036		TOTALS	1,043,320.01'	139,133.91'	947,942.61'	95.6'
HARRIS BH 8 3256-03-068 CD 3256-3-68 VISTA RD. SH 225 DRAINAGE IMPROVEMENTS		3.739	634,763.30'	56,880.77'	205,430.83'	34.0'
WORK ORDER-	07-21-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 05993044		TOTALS	634,763.30'	56,880.77'	205,430.83'	34.0'
HARRIS US 59 0027-13-165 NH 98(177) E OF SHEPHERD E OF MANDELL GR, STRS, BASE & PAVEMENT		.767	32,528,358.92'	1,575,566.46'	10,850,614.86'	35.1'
WORK ORDER-	06-22-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	905	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	1			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05993051		TOTALS	32,528,358.92'	1,575,566.46'	10,850,614.86'	35.1'

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HARRIS SH 146 0389-12-064 NH 96(717) GR, STRS, BASE & PAVEMENT	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 .904	31,587,197.27'	798,972.14'	29,471,702.20'	98.2'
HARRIS SH 225 0502-01-159 STP 96(716)MM GR, STRS, BASE & SURF	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD .711	9,159,036.69'	69,040.50'	7,854,003.03'	90.2'
HARRIS VA 0912-00-109 CC 912-00-109 PORT OF HOUSTON INTERMODAL ACCESS	SP RR AT SH 146 .001	499,948.30'	-96,387.91'	656,030.77'	99.9'
WORK ORDER- 08-02-96 WORK BEGAN- 08-05-96 DATE WORK COMPLETED- TIME COMPUTED- 08-18-96 CONTRACT WORKING DAYS- 1,000 ADDL DAYS GRANTED- 28 WORKING DAYS CHARGED- 849 PERCENT TIME USED- 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06963001	TOTALS	41,246,182.26'	771,624.73'	37,981,736.00'	96.9'
HARRIS SH 35 0178-09-025 STP 96(742)MM GR, STRS, BASE & PAV	IN HOUSTON FROM IH 45 O.S.T. 1.323	21,606,732.21'	15,531.31'	20,296,046.25'	98.9'
HARRIS STOCK-ACCT 12-1-0311	.000	.00'	.00'	.00'	.0'
HARRIS STOCK-ACCT 12-1-0331	.000	.00'	.00'	.00'	.0'
WORK ORDER- 10-02-96 WORK BEGAN- 09-27-96 DATE WORK COMPLETED- TIME COMPUTED- 09-27-96 CONTRACT WORKING DAYS- 782 ADDL DAYS GRANTED- 77 WORKING DAYS CHARGED- 862 PERCENT TIME USED- 100					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 06963044	TOTALS	21,606,732.21'	15,531.31'	20,296,046.25'	98.9'
HARRIS US 59 0177-11-119 NH 97(62)G CONSTRUCT DIRECT CONNECTORS	FRANKLIN ST S OF JENSEN ST .900	48,213,699.79'	767,536.96'	41,014,215.14'	89.5'
WORK ORDER- 07-18-97 WORK BEGAN- 07-21-97 DATE WORK COMPLETED- TIME COMPUTED- 08-03-97 CONTRACT WORKING DAYS- 1,013 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 669 PERCENT TIME USED- 66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06973001	TOTALS	48,213,699.79'	767,536.96'	41,014,215.14'	89.5'
HARRIS BM 8 3256-02-049 CM 97(371) INSTALL CTMS	IH 45 (N) US 59 (N) 15.383	4,032,280.59'	23,891.99'	3,647,320.90'	95.2'
WORK ORDER- 07-25-97 WORK BEGAN- 12-16-97 DATE WORK COMPLETED- TIME COMPUTED- 10-24-97 CONTRACT WORKING DAYS- 720 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 697 PERCENT TIME USED- 97					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 06973006	TOTALS	4,032,280.59'	23,891.99'	3,647,320.90'	95.2'
HARRIS FM 1960 1685-02-033 NH 98(298) GR, BASE & SURF	45 M W OF IMPERIAL VALLEY 135 M W OF HUMBLE-WESTFIELD ROAD 1.500	6,749,459.59'	227,094.24'	4,110,248.96'	64.1'
WORK ORDER- 07-30-98 WORK BEGAN- 08-10-98 DATE WORK COMPLETED- TIME COMPUTED- 08-15-98 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 199 PERCENT TIME USED- 71					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06983067	TOTALS	6,749,459.59'	227,094.24'	4,110,248.96'	64.1'

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HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET C 8170-12-3 GR, STRS & SURF		.944	7,386,010.10	270,880.28	3,232,946.01	46.0
WORK ORDER- 08-05-98	WORK BEGAN- 10-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 27					
KINSEL INDUSTRIES, INC. CONTRACT 06983070		TOTALS	7,386,010.10	270,880.28	3,232,946.01	46.0
HARRIS N. OF BRAESHOOD IH 610 S. OF BELLAIRE Q271-17-129 IM 610-7(371) TEMPORARY HIGH MAST LIGHTING		1.449	539,367.75	16,381.33	249,086.96	48.6
WORK ORDER- 07-13-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 67					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 06993012		TOTALS	539,367.75	16,381.33	249,086.96	48.6
HARRIS MAXEY ROAD IH 10 W OF BELTWAY 8 E 0508-01-288 IM 10-7(368) FULL DEPTH CONCRETE REPAIR		3.580	928,016.00	397,979.71	943,333.57	99.9
WORK ORDER- 07-14-99	WORK BEGAN- 08-23-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 84					
KINSEL INDUSTRIES, INC. CONTRACT 06993061		TOTALS	928,016.00	397,979.71	943,333.57	99.9
HARRIS NB SH 146 U-TURN SH 146 SB SH 146 U-TURN AT SHIP CHANNEL 0389-12-061 NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY		1.970	17,597,745.00	566,675.00	16,314,031.90	97.5
WORK ORDER- 10-01-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 285	ADDL DAYS GRANTED- 250					
WORKING DAYS CHARGED- 428	PERCENT TIME USED- 80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07973002		TOTALS	17,597,745.00	566,675.00	16,314,031.90	97.5
HARRIS AT EDLOE ST US 59 0027-13-159 CC 27-13-159 GR, STRS & SURF		.714	8,113,200.35	43,851.25	6,803,664.07	88.2
WORK ORDER- 09-05-97	WORK BEGAN- 10-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-97					
CONTRACT WORKING DAYS- 550	ADDL DAYS GRANTED- 112					
WORKING DAYS CHARGED- 633	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 07973063		TOTALS	8,113,200.35	43,851.25	6,803,664.07	88.2
HARRIS SPUR 330 (637+152.342) IH 10 0.732 KM W OF SPTCRR (STA 649+895.740) 0508-01-218 NH 98(297) GR, STR, BASE AND PAVEMENT		12.744	58,145,750.14	1,369,322.85	21,936,970.46	39.7
WORK ORDER- 08-17-98	WORK BEGAN- 08-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-98					
CONTRACT WORKING DAYS- 1,460	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07983001		TOTALS	58,145,750.14	1,369,322.85	21,936,970.46	39.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC	5.364	16,506,829.04'	661,028.10'	6,284,968.78'	40.0'
HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD TRAFFIC SIGNAL	.001	68,313.25'	.00'	17,383.10'	26.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 10-23-98 369 217	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 0 59			
J. D. ABRAMS, INC.		TOTALS	16,575,142.29'	661,028.10'	6,302,351.88'	40.0'
HARRIS VA 0912-00-138 MC 912-00-138	VARIOUS LOCATIONS DISTRICTWIDE VARIOUS LOCATIONS DISTRICTWIDE THERMO STRIPING & PAVEMENT MARKERS	.001	3,273,381.68'	.00'	2,117,104.40'	70.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-98 09-14-98 340 378	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-14-98 09-14-98 40 99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PAIGE BARRICADES, INC. KINSEL INDUSTRIES, INC.		TOTALS	3,273,381.68'	.00'	2,117,104.40'	70.0'
HARRIS VA 0912-00-150 CLM 912-00-150	VARIOUS LOCATIONS ON SH35, IH45 AND FM 1495 LANDSCAPE DEVELOPMENT	.001	141,600.79'	.00'	147,911.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 09-30-98 42 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-98 09-06-98 0 26			
ROADWAY CONSTRUCTION, INC.		TOTALS	141,600.79'	.00'	147,911.14'	99.9'
HARRIS IH 10 0271-07-229 CSR 271-7-229	AT BELTWAY 8 (W) UPGR LIFT STA	.252	161,040.00'	6,304.51'	153,781.56'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 11-10-98 32 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-10-98 10-21-98 133 39			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.		TOTALS	161,040.00'	6,304.51'	153,781.56'	99.9'
HARRIS VA 0912-71-618 CL 912-71-618	IH 45 INTERCHANGE AND IH 10_INTERCHANGE LANDSCAPE DEVELOPMENT	9.000	454,593.15'	22,478.33'	22,478.33'	5.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 10-20-99 30 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 09-15-99 0 23			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		TOTALS	454,593.15'	22,478.33'	22,478.33'	5.2'
HARRIS VA 0912-71-435 STP 94(217)TE	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S CONST BIKE RTES, LANES & BIKE/PED TRAILS	26.390	958,433.84'	33,901.27'	33,901.27'	3.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 10-25-99 93 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-99 09-10-99 0 31			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		TOTALS	958,433.84'	33,901.27'	33,901.27'	3.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-437 STP 94(211)TE	CHENEVERT 75TH STREET AND BUFFALO BAYOU TRANSPORTATION ENHANCEMENT-PHASE 1	5.290	945,805.02'	202,214.02'	202,214.02'	22.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-99 09-03-99 130 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-99 09-19-99 0 21			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993030		TOTALS	945,805.02'	202,214.02'	202,214.02'	22.5'
HARRIS IM 45 0500-03-490 IM 45-1(310)	IH 10 IH 610 N MILL, DETECT LOOPS, ACP & PAVE MARK	2.260	4,273,688.89'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 08-19-99 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-04-99 0 0			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 07993082		TOTALS	4,273,688.89'	.00'	.00'	0.0'
HARRIS VA 0912-71-434 STP 94(224)TE	CBD ACCESS ON-STREET BIKEWAYS NORTH SEGMENT BIKE ROUTES AND BIKE LANES-PHASE 1	25.680	1,914,343.59'	147,097.52'	147,097.52'	8.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 08-19-99 132 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 09-04-99 0 24			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07993083		TOTALS	1,914,343.59'	147,097.52'	147,097.52'	8.0'
HARRIS VA 0912-71-644 STP 94(337)TE	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT CONST BIKE ROUTES AND BIKE LANES-PHASE 1	45.070	1,261,993.83'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 08-25-99 114 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-10-99 0 25			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07993087		TOTALS	1,261,993.83'	.00'	.00'	0.0'
HARRIS SH 146 0389-03-031 CPM 389-3-31	0.25 MI N OF FERRY ROAD CHAMBERS C/L SPALL REPAIR	.671	56,500.00'	.00'	52,250.00'	97.3'
HARRIS SH 146 0389-13-045 CPM 389-13-45	SP RR OP 0.25 MI N OF FERRY ROAD SPALL REPAIR AND RAISE CONCRETE SLABS	1.937	134,700.00'	950.00'	115,425.00'	90.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-99 08-16-99 30 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 09-01-99 0 40			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993106		TOTALS	191,200.00'	950.00'	167,675.00'	92.3'
HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(W) 0.5 MI. W. OF IH 45 (N) REHAB PVMT	4.552	29,204,756.73'	392,648.31'	26,553,446.82'	95.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 10 (STA.335+00) W OF STUDEMONT		1.536	15,424,704.39'	18,562.17'	8,182,658.65'	55.8'
CS HOUSTON AVE						
0912-71-402						
CC 912-71-402 GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	1,119	PERCENT TIME USED-	81			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	411,210.48'	34,736,105.47'	81.9'
HARRIS MYKAMA RD FROM S WAYSIDE		2.045	5,329,212.12'	35,927.44'	5,201,580.13'	99.9'
CS SOUTHCREST IN HOUSTON						
0912-71-531						
STP 97(67)MM MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'						
WORK ORDER-	02-05-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-98			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	104			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	35,927.44'	5,201,580.13'	99.9'
HARRIS EAST HARDY RD AT TURKEY CREEK TRIBUTARY		.182	121,231.81'	.00'	.00'	.0'
CS IN HARRIS COUNTY						
0912-71-538						
BR 97(150)OX BRIDGE REPLACEMENT						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOM-MAC, INC.						
CONTRACT 08983039		TOTALS	121,231.81'	.00'	.00'	0.0'
HARRIS 0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86'	224,651.13'	11,917,434.65'	43.3'
US 90A 0.161 KM W OF GLENCOVE						
0027-09-070						
NH 98(218) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08983058		TOTALS	28,940,943.86'	224,651.13'	11,917,434.65'	43.3'
HARRIS NORTHGREEN DRIVE		.002	176,079.10'	460.75'	460.75'	.2'
FM 525 NEAR HOUSTON						
1005-01-036						
C 1005-1-36 TRAFFIC SIGNAL						
WORK ORDER-	09-08-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	34			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08993016		TOTALS	176,079.10'	460.75'	460.75'	0.2'
HARRIS TMC/GREENWAY PLAZA/GALLERIA		6.680	342,716.29'	.00'	.00'	.0'
VA						
0912-71-648						
STP 94(340)TE TRANSPORTAITON ENHANCEMENT						
WORK ORDER-	10-07-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	5			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993040		TOTALS	342,716.29'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS PARKER ROAD US 59 LITTLE YORK DRIVE 0177-07-102 NH 99(21) APPR SLAB REP, PAV REP & REP ARMOR JNTS WORK ORDER- 09-15-99 WORK BEGAN- 09-28-99 DATE WORK COMPLETED- TIME COMPUTED- 10-01-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 25		.947	262,002.00	81,572.03	115,468.03	46.3
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993041		TOTALS	262,002.00	81,572.03	115,468.03	46.3
HARRIS N. OF BRAESHOOD IH 610 S. OF BELLAIRE 0271-17-123 IM 610-7(370) RECONST SUBGR, PVMT & STRS WORK ORDER- 09-17-99 WORK BEGAN- 09-22-99 DATE WORK COMPLETED- TIME COMPUTED- 10-03-99 CONTRACT WORKING DAYS- 529 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 25 PERCENT TIME USED- 5		1.449	23,527,003.68	1,419,472.08	1,569,002.08	7.0
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08993069		TOTALS	23,527,003.68	1,419,472.08	1,569,002.08	7.0
HARRIS 1.015 KM EAST OF ELDRIDGE PARKWAY FM 529 0.840 KM WEST OF US 290 1006-01-050 NH 99(183) WIDEN OUTFALL CHAN & CONST DET POND WORK ORDER- 09-23-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 10-09-99 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 13 PERCENT TIME USED- 18		1.895	474,834.67	2,291.40	2,291.40	.5
LECON, INC.						
CONTRACT 08993099		TOTALS	474,834.67	2,291.40	2,291.40	0.5
HARRIS FM 2100 FM 1960 LIBERTY COUNTY LINE 1685-03-078 AR 1685-3-78 REHAB PVMT WORK ORDER- 09-09-99 WORK BEGAN- 10-07-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 47		2.740	261,342.35	234,520.59	234,520.59	94.4
HUBCO, INC.						
CONTRACT 08993122		TOTALS	261,342.35	234,520.59	234,520.59	94.4
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS WORK ORDER- 10-29-97 WORK BEGAN- 12-29-97 DATE WORK COMPLETED- TIME COMPUTED- 11-14-97 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 190 PERCENT TIME USED- 63		3.688	5,268,081.59	189,742.29	1,844,609.18	36.8
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59	189,742.29	1,844,609.18	36.8
HARRIS 0.257 KM W OF GLENCOVE DRIVE US 90A IH 610 0027-09-077 C 27-9-77 GR, STRS, BASE & PAV WORK ORDER- 11-03-98 WORK BEGAN- 11-16-98 DATE WORK COMPLETED- TIME COMPUTED- 11-19-98 CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 207 PERCENT TIME USED- 41		1.005	7,689,242.47	36,004.13	3,398,171.34	46.5
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09983002		TOTALS	7,689,242.47	36,004.13	3,398,171.34	46.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS TANGLEWOOD BLVD. FROM CHIMNEY ROCK CS SAN FELIPE IN HOUSTON		.980	2,542,956.50'	82,388.07'	2,338,161.28'	96.7'
0912-71-554 CUS 912-71-554 GRADING, BASE AND CONCRETE PAVEMENT						
WORK ORDER-	11-25-98	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	76			
HUBCO, INC.						
CONTRACT 09983042		TOTALS	2,542,956.50'	82,388.07'	2,338,161.28'	96.7'
HARRIS 1.1 KM N OF SPRR		1.524	1,971,700.66'	127,135.14'	1,987,732.46'	100.0'
IH 610 0.63 KM N OF MCCARTY						
0271-14-190 CSR 271-14-190 RECONSTRUCT ROADWAY						
WORK ORDER-	10-12-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-	10-30-99	TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	113			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09983065		TOTALS	1,971,700.66'	127,135.14'	1,987,732.46'	100.0'
HARRIS BELLFORT		5.795	155,374.12'	.00'	.00'	.0'
SH 288 BRAZORIA COUNTY LINE						
0598-01-062 NH 99(363) EROSION REPAIR						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 09993023		TOTALS	155,374.12'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN THE DISTRICT		.001	1,410,467.63'	14,292.71'	14,292.71'	1.0'
VA .						
0912-00-173						
C 912-00-173 REMOV AND REPLACE PAV MARKS						
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE VALENCIK, INC.						
CONTRACT 09993043		TOTALS	1,410,467.63'	14,292.71'	14,292.71'	1.0'
HARRIS MEADOW ST.		18.245	1,467,507.00'	.00'	.00'	.0'
IH 10 SPUR 330						
0508-01-293						
CM 2000(7) INSTALL CMS						
WORK ORDER-	10-04-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	4			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 09993044		TOTALS	1,467,507.00'	.00'	.00'	0.0'
HARRIS FOLEY RD AT GUM GULLEY IN HARRIS COUNTY		.130	455,922.50'	31,372.46'	470,896.68'	100.0'
CR .						
0912-71-446						
BR 95(38)OX REPLC BR						
WORK ORDER-	12-08-98	WORK BEGAN-	01-21-99			
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	166			
TOM-MAC, INC.						
CONTRACT 10983021		TOTALS	455,922.50'	31,372.46'	470,896.68'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VA 0912-71-436 STP 94(215)TE 11TH ST S. OF PINEMONT TRANSPORTATION ENHANCEMENT		4.864	3,155,374.36	137,869.25	2,043,135.50	68.1
WORK ORDER- 01-27-99	WORK BEGAN- 02-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 02-12-99					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 85					
CONTINENTAL CONSTRUCTION, INC. CONTRACT 10983039		TOTALS	3,155,374.36	137,869.25	2,043,135.50	68.1
HARRIS US 290 0050-06-059 C 50-6-59 BECKER ROAD AND MUESCHKE ROAD TRAFFIC SIGNAL		.002	226,016.00	21,449.10	226,047.74	99.9
WORK ORDER- 11-09-98	WORK BEGAN- 12-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-25-98					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 93					
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 10983044		TOTALS	226,016.00	21,449.10	226,047.74	99.9
HARRIS IH 610 0271-17-130 IM 610-7(372) US 59 (SOUTH) US 290 FULL DEPTH CONCRETE REPAIR		5.000	778,378.10	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC. CONTRACT 10993010		TOTALS	778,378.10	.00	.00	0.0
HARRIS SH 249 0720-03-107 C 720-3-107 AT THREE LAKES BOULEVARD / CANYON GATES TRAFFIC SIGNAL		.003	420,888.33	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 10993012		TOTALS	420,888.33	.00	.00	0.0
HARRIS VA 0912-71-502 CM 96(729) ON-STREET NETWORK THROUGH-OUT W HOUSTON AND BIKEMAYS ALONG OLD KATY ROAD BIKE W HOUSTON ON - ST BIKEWAY PHASE 1		27.800	1,170,345.15	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC. CONTRACT 10993054		TOTALS	1,170,345.15	.00	.00	0.0
HARRIS IH 10 0271-06-080 CM 96(815) SH 6 FT BEND COUNTY LINE INST CTMS		16.480	2,477,554.44	53,755.46	2,339,783.70	99.9
WORK ORDER- 01-23-97	WORK BEGAN- 05-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-24-97					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED- 147					
WORKING DAYS CHARGED- 713	PERCENT TIME USED- 104					
GEORGIA ELECTRIC COMPANY CONTRACT 11963011		TOTALS	2,477,554.44	53,755.46	2,339,783.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS @ NORTH SHEPHERD, NORTH DURHAM AND ELLA BLVD.		.001	941,235.52'	105,947.66'	749,319.59'	83.8'
IH 610 0271-14-189 CM 99(18) ADD U-TURNS						
WORK ORDER-	12-11-98	WORK BEGAN-	12-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	65			
HUBCO, INC.						
CONTRACT 11983023		TOTALS	941,235.52'	105,947.66'	749,319.59'	83.8'
HARRIS N/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10		2.550	616,910.04'	68,130.58'	318,253.83'	54.3'
VA 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK						
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	65			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11983025		TOTALS	616,910.04'	68,130.58'	318,253.83'	54.3'
HARRIS 1.0 MI NORTH OF SH 146		1.228	8,951,353.55'	194,261.66'	4,225,067.64'	49.6'
SP 330 0508-07-277 C 508-7-277 CONST O/P, FR RD, AND RP						
HARRIS SH 146		.962	8,786,880.16'	93,826.60'	6,233,135.93'	74.6'
SP 330 0508-07-278 CM 98(492) GR, STRS, BASE, PAVEMENT						
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	25			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11983045		TOTALS	17,738,233.71'	288,088.26'	10,458,203.57'	62.0'
HARRIS HUFFMEISTER RD BARKER-CYPRESS		3.337	17,201,563.91'	665,183.20'	6,970,009.55'	42.6'
FM 529 1006-01-048 STP 99(6)MM GR, STRS, BS CONC PVT						
HARRIS HUFFMEISTER ROAD BARKER-CYPRESS ROAD		4.510	236,868.20'	.00'	2,669.50'	1.1'
FM 529 1006-01-049 CM 99(7) INST ATMS						
WORK ORDER-	12-29-98	WORK BEGAN-	02-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-99			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	42			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 11983046		TOTALS	17,438,432.11'	665,183.20'	6,972,679.05'	42.0'
HARRIS LYONS AVE JOSEFINE STREET		.606	358,428.68'	88,163.76'	322,633.72'	96.2'
US 59 0177-11-133 CD 177-11-133 CONSTRUCT NOISE BARRIER WALL						
WORK ORDER-	01-12-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	115			
JOHN REED AND COMPANY, INC.						
CONTRACT 12983028		TOTALS	358,428.68'	88,163.76'	322,633.72'	96.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 3 0051-02-071 C 51-2-71	MAGNOLIA IN WEBSTER TRAFFIC SIGNAL		.003	218,413.92	13,966.50	221,417.93	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 10-06-99 121 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 12983042			TOTALS	218,413.92	13,966.50	221,417.93	100.0
MONTGOMERY FM 1485 1062-03-031 AR 1062-3-31	US 59 2.73 KM WEST WID FOR LT TURN LN		2.730	1,442,762.11	195,352.22	777,452.08	56.7
MONTGOMERY FM 1485 1062-03-032 CPM 1062-3-32	SH 242 2.73 KM WEST OF US 59 IN NEW CANEY BS REP, CR SL & PV MKS		6.114	87,083.26	.00	140,770.44	99.9
MONTGOMERY FM 1485 1062-03-033 C 1062-3-33	OAK GROVE TRAFFIC SIGNAL		.001	18,427.88	3,913.95	5,550.73	31.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 143 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
SMITH & CO.							
CONTRACT 03993061			TOTALS	1,548,273.25	199,266.17	923,773.25	62.8
MONTGOMERY SH 249 0720-02-062 C 720-2-62	AT DECKER PRAIRIE - ROSEHILL ROAD NEAR TOMBALL TRAFFIC SIGNAL		.003	138,843.00	70,480.50	128,736.40	97.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 73 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 04993016			TOTALS	138,843.00	70,480.50	128,736.40	97.6
MONTGOMERY IH 45 0675-08-082 CM 99(364)	@ FM 1097 IMPROVE INTERSECTION & REPLACE BRIDGE		2.000	1,551,915.30	90,546.15	680,833.90	46.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 104 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
SMITH & CO.							
CONTRACT 05993018			TOTALS	1,551,915.30	90,546.15	680,833.90	46.1
MONTGOMERY IH 45 0675-08-077 CSR 675-8-77	WALKER C/L SHEPARD HILL RD. PL, MESH JT REP, OCST, LEVELUP & ACP O/L		4.023	1,752,931.44	543,513.04	2,337,525.02	99.9
MONTGOMERY IH 45 0675-08-085 CSR 675-8-85	SHEPARD HILL ROAD LP 336 (N) BS REP, CRK SL & ACP O/L		15.626	2,531,906.87	.00	3,812,748.70	99.9
MONTGOMERY FM 1486 1416-02-009 CPM 1416-2-9	GRIMES COUNTY LINE SH 105 CRACK SEAL		12.658	76,496.13	.00	29,462.05	40.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 156 175	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
SMITH & CO.							
CONTRACT 06983007			TOTALS	4,361,334.44	543,513.04	6,179,735.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	0.318 MI S OF TAMINA RD	4.392	41,735,182.90'	635,855.26'	15,696,656.66'	39.5'
IH 45	0.100 MI N OF FM 1488					
0110-04-141						
NH 98(426)	WDN GR, STRS & SURF					
MONTGOMERY	0.318 MI S OF TAMINA	.121	3,010,793.45'	.00'	299,250.00'	10.4'
IH 45	0.100 MI N OF FM 1488					
0110-04-165						
CM 98(427)	GR, STR & HOV LN					
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35'	635,855.26'	15,995,906.66'	37.6'
MONTGOMERY	SPLENDORA HIGH SCHOOL	3.523	1,204,262.44'	342,354.28'	528,608.90'	46.2'
FM 2090	SPRING BRANCH					
1912-01-015						
CSR 1912-1-15	ADD SHLDRS & ACP O/L					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07993049		TOTALS	1,204,262.44'	342,354.28'	528,608.90'	46.2'
MONTGOMERY	WALDEN RD FROM SH 105	4.271	5,510,916.37'	193,982.62'	2,478,463.65'	47.3'
CS	WALDEN ON LAKE CONROE SUBDIV					
0912-37-087						
STP 95(328)RM	WID 2 TO 4 LNS UNDIV					
WORK ORDER-	12-07-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-98			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	70			
KINSEL INDUSTRIES, INC.						
CONTRACT 10983038		TOTALS	5,510,916.37'	193,982.62'	2,478,463.65'	47.3'
MONTGOMERY	AT CARRIAGE HILLS	.004	115,371.90'	.00'	.00'	.0'
FM 1488	BOULEVARD					
0523-10-023						
C 523-10-23	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10993013		TOTALS	115,371.90'	.00'	.00'	0.0'
MONTGOMERY	0.070 MI S OF SHENANDOAH PARK DR.	.062	237,728.60'	.00'	.00'	.0'
IH 45	(AT STATION 1208+16)					
0110-04-167						
NH 99(184)	IMP CHAN & PROV DET					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECON, INC.						
CONTRACT 10993023		TOTALS	237,728.60'	.00'	.00'	0.0'
MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	472,362.02'	20,579,883.26'	65.2'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAY, GR, RIPRAP, STM SEW, RET WALL, ETC					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	.00'	1,758,205.30'	96.8'
IH 45	0.382 MI N OF RAYFORD-SANDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	56			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	472,362.02'	22,338,088.56'	66.9'
MALLER	CLEAR CREEK	10.064	1,185,420.45'	143,463.55'	850,341.10'	75.5'
FM 1887	FM 359					
1745-01-016						
AR 1745-1-16	SUBGR MDN,ACP O/L,REP EXIST FLEX					
	PAV STR					
WORK ORDER-	07-06-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	40			
HUBCO, INC.						
CONTRACT 06993032		TOTALS	1,185,420.45'	143,463.55'	850,341.10'	75.5'
DISTRICT CONTRACT AMOUNT					1,264,659,738.57	
DISTRICT ESTIMATES THIS MONTH					34,664,377.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					626,933,718.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.010	94,200.00'	.00'	35,176.60'	54.2'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-63-001						
RMC - 602163001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	69	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02984035		TOTALS	94,200.00'	.00'	35,176.60'	54.2'
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		1.000	394,410.00'	.00'	316,686.07'	100.0'
FM0524 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6014-62-001						
RMC - 601462001 REPLACEMENT OF CMP CROSS STRUCTURES						
WORK ORDER-	07-07-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	29	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05994015		TOTALS	394,410.00'	.00'	316,686.07'	100.0'
BRAZORIA VARIOUS HWYS. IN N. BRAZORIA COUNTY		.010	187,788.00'	.00'	181,172.39'	99.9'
SH0035 VARIOUS HWYS. IN N. BRAZORIA COUNTY						
6026-95-001						
RMC - 602695001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07984023		TOTALS	187,788.00'	.00'	181,172.39'	99.9'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		.001	394,105.77'	.00'	331,186.16'	93.4'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6021-67-001						
RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	40	*****		
K & J MOWING, INC.						
CONTRACT 12974007		TOTALS	394,105.77'	.00'	331,186.16'	93.4'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45'	.00'	294,027.14'	99.1'
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001						
RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	39	*****		
GILES CONTRACTOR						
CONTRACT 12974048		TOTALS	355,044.45'	.00'	294,027.14'	99.1'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74'	.00'	304,578.19'	89.6'
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001						
RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****		
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74'	.00'	304,578.19'	89.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY US0059 VARIOUS HWYS IN FORT BEND COUNTY 6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY		.001	731,768.85	.00	660,930.11	95.3
WORK ORDER- 04-07-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 265	WORK BEGAN- 04-13-98 TIME COMPUTED- 04-13-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
VARNER MOWING SERVICE, INC. CONTRACT 02984009		TOTALS	731,768.85	.00	660,930.11	95.3
GALVESTON GALVESTON CAUSEWAY IH0045 AND SH124 AT INTRACOASTAL CANAL 6043-39-001 RMC - 604339001 FENDER SYSTEM REPAIR		.001	858,970.00	.00	.00	.0
WORK ORDER- 11-01-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
TEXAS GULF CONSTRUCTION COMPANY, INC. CONTRACT 07994003		TOTALS	858,970.00	.00	.00	0.0
GALVESTON GALVESTON CAUSEWAY IH0045 GALVESTON CAUSEWAY 6031-60-001 RMC - 603160001 FENDER SYSTEM REPAIR		.001	483,950.00	.00	747,394.26	100.0
WORK ORDER- 10-21-98 DATE WORK COMPLETED- 10-22-99 CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 365	WORK BEGAN- 10-30-98 TIME COMPUTED- 10-22-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
TEXAS GULF CONSTRUCTION COMPANY, INC. CONTRACT 08984002		TOTALS	483,950.00	.00	747,394.26	100.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6031-13-001 RMC - 603113001 GUARDRAIL REPAIR		.001	277,185.00	.00	250,888.75	94.0
WORK ORDER- 09-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 394	WORK BEGAN- 10-01-98 TIME COMPUTED- 10-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 54					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
INFRASTRUCTURE SERVICES, INC. CONTRACT 08984016		TOTALS	277,185.00	.00	250,888.75	94.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6044-72-001 RMC - 604472001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)		.001	285,441.31	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
JOE VALENCIK, INC. CONTRACT 09994005		TOTALS	285,441.31	.00	.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6045-80-001 RMC - 604580001 CLEANING AND SWEEPING HIGHWAYS		.001	411,840.00	.00	.00	.0
WORK ORDER- 11-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN
INFRASTRUCTURE SERVICES, INC. CONTRACT 09994006		TOTALS	411,840.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON GALVESTON FERRY OPERATIONS		.001	544,480.00'	.00'	.00'	.0'
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001 FERRY FENDER SYSTEM REPAIR						
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66'	.00'	519,927.64'	91.2'
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001 MOWING HIGHWAY RIGHT OF WAY						
RMC - 602207001						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	34	*****		
H L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66'	.00'	519,927.64'	91.2'
HARRIS WITHIN CENTRAL HOUSTON AREA- IH45, ETC.		.001	986,773.70'	.00'	810,336.45'	88.7'
IH0045 WITHIN CENTRAL HOUSTON AREA- IH45, ETC.						
6037-56-001 GENERAL ROUTINE MAINTENANCE OF						
RMC - 603756001 IH45, ETC.						
WORK ORDER-	02-23-99	WORK BEGAN-	02-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	69	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01994003		TOTALS	986,773.70'	.00'	810,336.45'	88.7'
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	558,348.00'	10,292.00'	436,963.00'	78.2'
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6018-53-001 CLEANING AND SHEEPING HIGHWAYS						
RMC - 601853001						
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	10,292.00'	436,963.00'	78.2'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	140,215.00'	.00'	.00'	.0'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6023-90-001 FULL DEPTH CONCRETE REPAIR						
RMC - 602390001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CNL BUILDING SERVICE						
CONTRACT 02984017		TOTALS	140,215.00'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN CENTRAL HOUSTON		.001	144,948.00'	.00'	119,251.50'	93.5'
IH0610 VARIOUS HWYS IN CENTRAL HOUSTON						
6024-26-001 HWY LANDSCAPE MAINTENANCE						
RMC - 602426001						
WORK ORDER-	04-07-98	WORK BEGAN-	04-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	565	PERCENT TIME USED-	77	*****		
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00'	.00'	119,251.50'	93.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS IH0045		.100	525,644.00	9,375.10	243,989.60	46.4
6032-41-001						
RMC - 603241001						
REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	33			

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03994014		TOTALS	525,644.00	9,375.10	243,989.60	46.4

HARRIS IH0610		.001	1,783,494.50	.00	1,057,628.03	61.9
6024-21-001						
RMC - 602421001						
GENERAL MAINTENANCE IH610, SH225, SP548						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71			

KINSEL INDUSTRIES, INC.						
CONTRACT 04984011		TOTALS	1,783,494.50	.00	1,057,628.03	61.9

HARRIS US0059		.001	1,111,751.00	.00	769,144.06	72.8
6026-14-001						
RMC - 602614001						
GENERAL MAINTENANCE US59, SH288, SP527						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71			

KINSEL INDUSTRIES, INC.						
CONTRACT 04984032		TOTALS	1,111,751.00	.00	769,144.06	72.8

HARRIS IH0610		.001	798,000.00	.00	521,555.56	68.8
6026-51-001						
RMC - 602651001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	71			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984033		TOTALS	798,000.00	.00	521,555.56	68.8

HARRIS IH0010		.001	468,740.00	.00	269,450.00	62.7
6026-87-001						
RMC - 602687001						
CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	07-21-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	62			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984024		TOTALS	468,740.00	.00	269,450.00	62.7

HARRIS IH0010		.100	688,241.00	150,111.76	290,323.44	42.1
6030-67-001						
RMC - 603067001						
ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			

LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 05994011		TOTALS	688,241.00	150,111.76	290,323.44	42.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS STOKES IH0045 6038-85-001 RMC - 603885001 GENERAL MAINTENANCE FOR IH 45		20.000	924,423.80	60,693.24	97,129.38	10.5
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	793	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	10			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05994012		TOTALS	924,423.80	60,693.24	97,129.38	10.5
HARRIS VARIOUS HMYS IN EAST HARRIS COUNTY IH0010 6028-96-001 RMC - 602896001 REFLECTIVE/RAISED PAYEMENT MARKINGS		.001	340,952.50	.00	1,967.20	.5
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****		
BATTERSON, INC.						
CONTRACT 05994019		TOTALS	340,952.50	.00	1,967.20	0.5
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY IH0010 6025-71-001 RMC - 602571001 CLEANING & SWEEPING HIGHWAYS		.100	468,436.57	20,675.00	258,523.26	55.1
WORK ORDER-	08-19-98	WORK BEGAN-	08-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	55			
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 06984037		TOTALS	468,436.57	20,675.00	258,523.26	55.1
HARRIS KELLY ST. US0059 6038-97-001 RMC - 603897001 GENERAL MAINTENANCE		45.000	1,464,095.93	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	762	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994004		TOTALS	1,464,095.93	.00	.00	0.0
HARRIS VARIOUS HMYS. IN WEST HARRIS COUNTY US0290 6040-68-001 RMC - 604068001 CLEANING & SWEEPING HIGHWAYS		.010	429,200.00	.00	.00	.0
WORK ORDER-	09-28-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994005		TOTALS	429,200.00	.00	.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY IH0045 6041-64-001 RMC - 604164001 CLEANING AND SWEEPING HIGHWAYS		.001	460,630.92	.00	39,582.30	18.4
WORK ORDER-	08-23-99	WORK BEGAN-	08-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	17	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994009		TOTALS	460,630.92	.00	39,582.30	18.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN THE HOUSTON DISTRICT		.001	440,120.00'	16,994.45'	462,538.01'	99.9'
IH0010 VARIOUS HWYS IN THE HOUSTON DISTRICT						
6027-96-001						
RMC - 602796001 LOOP DETECTOR REPAIR AND REPLACEMENT						
WORK ORDER-	08-28-98	WORK BEGAN-	09-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	91			
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 07984006		TOTALS	440,120.00'	16,994.45'	462,538.01'	99.9'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	396,168.50'	29,510.35'	29,510.35'	7.4'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6042-92-001						
RMC - 604292001 OVERHEAD SIGN LIGHTING MAINTENANCE						
WORK ORDER-	09-16-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 07994004		TOTALS	396,168.50'	29,510.35'	29,510.35'	7.4'
HARRIS VARIOUS HIGHWAYS IN W. HARRIS COUNTY		.001	294,664.80'	5,930.00'	5,930.00'	2.0'
IH0010 VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001						
RMC - 604440001 GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2			
KINSEL INDUSTRIES, INC.						
CONTRACT 07994012		TOTALS	294,664.80'	5,930.00'	5,930.00'	2.0'
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT		.001	592,063.50'	.00'	706,587.00'	100.0'
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT						
6016-88-001						
RMC - 601688001 PREVENTIVE MAINT OF SIGNAL EQUIPMENT						
WORK ORDER-	09-23-98	WORK BEGAN-	10-05-98			
DATE WORK COMPLETED-	10-04-99	TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08984003		TOTALS	592,063.50'	.00'	706,587.00'	100.0'
HARRIS IH 610		20.975	244,882.50'	.00'	.00'	.0'
IH0010 KATY FT BEND ROAD						
6030-62-001						
RMC - 603062001 PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 08984017		TOTALS	244,882.50'	.00'	.00'	0.0'
HARRIS .1MI NORTH OF FM1959		.200	449,506.97'	.00'	.00'	.0'
FM1959 .1MI SOUTH OF FM1959						
6044-18-001						
RMC - 604418001 ACP WIDENING AND REALIGNMENT						
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09994009		TOTALS	449,506.97'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS VARIOUS HIGHWAYS				.001	1,241,554.41	.00	.00	.0
IH0610 VARIOUS HIGHWAYS								
6047-47-001								
RMC - 604747001 THERMOPLASTIC PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE VALENCIK, INC.								
CONTRACT 09994010				TOTALS	1,241,554.41	.00	.00	0.0
HARRIS VARIOUS HWYS IN HOUSTON DISTRICT				.001	452,125.00	.00	.00	.0
IH0010 VARIOUS HWYS IN HOUSTON DISTRICT								
6043-09-001								
RMC - 604309001 LOOP DETECTOR REPAIR AND/OR REPLACEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 09994013				TOTALS	452,125.00	.00	.00	0.0
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY				.001	1,106,300.00	.00	.00	.0
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY								
6043-36-001								
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRAF-TEX, INC.								
CONTRACT 10994005				TOTALS	1,106,300.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	161,785.00	.00	.00	.0
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6046-52-001								
RMC - 604652001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10994006				TOTALS	161,785.00	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	132,839.10	.00	145,212.96	99.9
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-30-001								
RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 11974009				TOTALS	132,839.10	.00	145,212.96	99.9
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	376,871.72	35,972.16	285,064.50	75.6
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6034-52-001								
RMC - 603452001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	12-30-98	WORK BEGAN-	01-04-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	74					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 11984007				TOTALS	376,871.72	35,972.16	285,064.50	75.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.010	348,430.00	.00	49,539.00	14.2
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6029-62-001						
RMC - 602962001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	01-06-99	WORK BEGAN-	01-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	39	*****		
JOE VALENCIK, INC.						
CONTRACT 11984018		TOTALS	348,430.00	.00	49,539.00	14.2
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		.001	453,409.04	.00	425,017.71	99.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6002-53-001						
RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	48	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12974024		TOTALS	453,409.04	.00	425,017.71	99.9
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	434,754.83	.00	426,868.66	99.9
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6016-22-001						
RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	67	*****		
MARVIN BOOTH, INC.						
CONTRACT 12974062		TOTALS	434,754.83	.00	426,868.66	99.9
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65	.00	466,442.52	99.3
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6022-13-001						
RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65	.00	466,442.52	99.3
MONTGOMERY SH 105 FROM W.LOOP336		.001	379,887.50	13,185.16	310,470.43	100.0
SH0105 WEST TO FM 149 IN MONTGOMERY						
6036-65-001						
RMC - 603665001 EROSION CONTROL						
WORK ORDER-	04-12-99	WORK BEGAN-	04-26-99	*****		
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 02994028		TOTALS	379,887.50	13,185.16	310,470.43	100.0
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32	.00	220,015.57	66.1
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001						
RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	07-01-98	WORK BEGAN-	07-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	475	PERCENT TIME USED-	65	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32	.00	220,015.57	66.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00'	.00'	129,371.90'	93.9'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001							
RMC - 602711001	STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	07-06-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66	*****			
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 05984028			TOTALS	139,047.00'	.00'	129,371.90'	93.9'
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	127,830.00'	.00'	104,216.20'	83.3'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6029-83-001							
RMC - 602983001	GUARDRAIL REPAIR						
WORK ORDER-	08-25-98	WORK BEGAN-	09-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	93	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07984012			TOTALS	127,830.00'	.00'	104,216.20'	83.3'
MONTGOMERY	VARIOUS HIGHWAYS		.001	1,814,252.47'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS						
6047-48-001							
RMC - 604748001	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 09994014			TOTALS	1,814,252.47'	.00'	.00'	0.0'
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY		.001	603,410.96'	73,407.24'	650,167.43'	99.9'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY						
6022-08-001							
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	53	*****			
WAYNE YANCEY, INC.							
CONTRACT 12974034			TOTALS	603,410.96'	73,407.24'	650,167.43'	99.9'
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.001	348,605.42'	.00'	283,297.26'	85.4'
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6022-09-001							
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	41	*****			
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12974041			TOTALS	348,605.42'	.00'	283,297.26'	85.4'
						DISTRICT CONTRACT AMOUNT	28,578,413.39
						DISTRICT ESTIMATES THIS MONTH	426,146.46
						DISTRICT TOTAL ESTIMATES PAID TO DATE	13,258,060.59

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY		1.000	51,771.50'	.00'	44,667.37'	86.2'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY						
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-25-98	WORK BEGAN-	07-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	67	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981203		TOTALS	51,771.50'	.00'	44,667.37'	86.2'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		1.000	69,923.50'	.00'	27,742.99'	58.6'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-21-98	WORK BEGAN-	08-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981204		TOTALS	69,923.50'	.00'	27,742.99'	58.6'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	51,030.00'	.00'	40,890.80'	84.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	08-21-98	WORK BEGAN-	08-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	58	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 04981205		TOTALS	51,030.00'	.00'	40,890.80'	84.0'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	94,974.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6041-95-001 RMC - 604195001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	07-27-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
EL DORADO PAVING COMPANY, INC. CONTRACT 04991211		TOTALS	94,974.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	112,665.00'	.00'	26,390.00'	72.3'
SH0288 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6030-33-001 RMC - 603033001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13	*****		
KINSEL INDUSTRIES, INC. CONTRACT 06991202		TOTALS	112,665.00'	.00'	26,390.00'	72.3'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY		1.000	93,885.50'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN S. BRAZORIA COUNTY						
6034-12-001 RMC - 603412001 CONCRETE SPALL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13	*****		
KINSEL INDUSTRIES, INC. CONTRACT 06991203		TOTALS	93,885.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HMYS. IN S. BRAZORIA COUNTY		1.000	95,148.00'	.00'	.00'	99.9'
SH0035 VARIOUS HMYS. IN S. BRAZORIA COUNTY						
6034-14-001 RMC - 603414001 ASPHALT PAYEMENT REPAIR						
WORK ORDER-	09-21-99	WORK BEGAN-	10-12-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07991203		TOTALS	95,148.00'	.00'	.00'	99.9'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	101,570.00'	.00'	48,465.08'	47.7'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6033-33-001 RMC - 603333001 BRIDGE DECK REPAIR						
WORK ORDER-	04-01-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	43	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01991204		TOTALS	101,570.00'	.00'	48,465.08'	47.7'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	74,160.00'	.00'	.00'	0.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6037-96-001 RMC - 603796001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01991208		TOTALS	74,160.00'	.00'	.00'	0.0'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	101,080.00'	.00'	.00'	70.5'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6039-79-001 RMC - 603979001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-01-99	WORK BEGAN-	10-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02991211		TOTALS	101,080.00'	.00'	.00'	70.5'
FORT BEND VARIOUS HMYS. IN FORT BEND COUNTY		.001	87,082.96'	.00'	.00'	9.3'
US0059 VARIOUS HMYS. IN FORT BEND COUNTY						
6042-08-001 RMC - 604208001 REFLECTIVE PAYEMENT MARKINGS						
WORK ORDER-	09-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17	*****		
PAIGE BARRICADES, INC.						
CONTRACT 04991201		TOTALS	87,082.96'	.00'	.00'	9.3'
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		.001	113,700.00'	.00'	.00'	0.0'
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6042-09-001 RMC - 604209001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991202		TOTALS	113,700.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORD CONSTRUCTION COMPANY, INC.							
CONTRACT 04991203			TOTALS	92,810.00'	.00'	25,229.19'	27.1'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	92,810.00'	.00'	25,229.19'	27.1'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6042-10-001							
RMC - 604210001	ASPHALT PAYEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15	*****			
JEFF SAUTTER							
CONTRACT 04991204			TOTALS	93,750.00'	.00'	11,272.88'	74.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	93,750.00'	.00'	11,272.88'	74.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6042-11-001							
RMC - 604211001	DITCH CLEANING						
WORK ORDER-	09-04-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991205			TOTALS	76,035.00'	.00'	.00'	0.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	76,035.00'	.00'	.00'	0.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6042-12-001							
RMC - 604212001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 10991202			TOTALS	108,120.00'	.00'	.00'	0.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	108,120.00'	.00'	.00'	0.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6044-08-001							
RMC - 604408001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 12981208			TOTALS	94,510.00'	34,792.50'	118,546.54'	99.9'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	94,510.00'	34,792.50'	118,546.54'	99.9'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6036-24-001							
RMC - 603624001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-06-99	WORK BEGAN-	04-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	53	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 12981210			TOTALS	55,012.50'	.00'	31,481.20'	67.0'
FORT BEND	VARIOUS HWYS IN FORT BEND COUNTY		.001	55,012.50'	.00'	31,481.20'	67.0'
US0059	VARIOUS HWYS IN FORT BEND COUNTY						
6036-36-001							
RMC - 603636001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-30-99	WORK BEGAN-	04-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	56	*****			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON BOLIVAR FERRY LANDINGS		.001	81,842.20'	.00'	18,081.74'	22.0'
SH0087 GALVESTON FERRY LANDINGS						
6038-87-001						
RMC - 603887001 FERRY LANDING ELECTRICAL REPAIR WORK						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 04991207		TOTALS	81,842.20'	.00'	18,081.74'	22.0'
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		.001	101,370.00'	.00'	70,729.97'	77.0'
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6043-40-001						
RMC - 604340001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06991205		TOTALS	101,370.00'	.00'	70,729.97'	77.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	79,000.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-67-001						
RMC - 604467001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	09-30-99	WORK BEGAN-	10-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07991210		TOTALS	79,000.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	167,910.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6044-69-001						
RMC - 604469001 GUARDRAIL REPAIR						
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991211		TOTALS	167,910.00'	.00'	.00'	0.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	194,604.00'	6,150.00'	194,070.00'	100.0'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6032-40-001						
RMC - 603240001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	91			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09981207		TOTALS	194,604.00'	6,150.00'	194,070.00'	100.0'
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		.001	129,300.00'	7,231.25'	95,091.20'	73.5'
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6031-16-001						
RMC - 603116001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-10-99	WORK BEGAN-	03-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	54			
HY-VAC ENVIRONMENTAL SERVICES						
CONTRACT 12981202		TOTALS	129,300.00'	7,231.25'	95,091.20'	73.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0059 6025-21-001 RMC - 602521001	VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY REPAIR OF EXISTING ATTENUATORS	.001	278,870.00	.00	319,638.10	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 365 178	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-06-99 0 49			
KINSEL INDUSTRIES, INC.		CONTRACT 01991203	TOTALS	278,870.00	.00	319,638.10 99.9
HARRIS IH0045 6034-53-001 RMC - 603453001	IH 45 FROM IH 610 TO BELLFORT IH 45 FROM IH 610 TO BELLFORT LANDSCAPE MAINTENANCE	.001	17,832.00	.00	14,691.00	90.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 365 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-99 04-01-99 0 59	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 01991205	TOTALS	17,832.00	.00	14,691.00 90.7
HARRIS IH0045 6037-94-001 RMC - 603794001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY ATTENUATOR REPAIR	.001	49,125.00	.00	7,966.00	19.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-99 365 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-05-99 0 49	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
KINSEL INDUSTRIES, INC.		CONTRACT 02991206	TOTALS	49,125.00	.00	7,966.00 19.5
HARRIS IH0045 6037-77-001 RMC - 603777001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR	.001	173,823.48	.00	68,040.00	51.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 365 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-26-99 06-02-99 0 42	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
JOE VALENCIK, INC.		CONTRACT 03991202	TOTALS	173,823.48	.00	68,040.00 51.1
HARRIS LPO008 6041-19-001 RMC - 604119001	IH 10 US 59 LANDSCAPE/PLANT MAINTENANCE	.010	66,000.00	6,999.83	34,999.15	53.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-99 365 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-29-99 0 42			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.		CONTRACT 03991204	TOTALS	66,000.00	6,999.83	34,999.15 53.0
HARRIS US0059 6041-26-001 RMC - 604126001	VARIOUS HWYS. IN WEST HARRIS COUNTY VARIOUS HWYS. IN WEST HARRIS COUNTY ROADSIDE SIGN MAINTENANCE	.010	144,450.00	960.00	3,120.00	2.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 365 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 06-10-99 0 31			
WILLOW CITY SIGN & RAIL, INC.		CONTRACT 03991206	TOTALS	144,450.00	960.00	3,120.00 2.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS. WITHIN CENTRAL HOUSTON		.001	132,369.40'	.00'	16,732.34'	32.3'
IH0610	VARIOUS HWYS. WITHIN CENTRAL HOUSTON						
6039-10-001							
RMC - 603910001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****			
BATTERSON, INC.							
CONTRACT 04991208			TOTALS	132,369.40'	.00'	16,732.34'	32.3'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	61,350.00'	.00'	45,594.25'	74.3'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6040-50-001							
RMC - 604050001	STORM SEWER CLEANING						
WORK ORDER-	07-01-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	32	*****			
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS							
CONTRACT 04991209			TOTALS	61,350.00'	.00'	45,594.25'	74.3'
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.001	151,675.00'	.00'	17,749.00'	13.1'
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6041-28-001							
RMC - 604128001	GUARDRAIL REPAIR						
WORK ORDER-	06-16-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04991212			TOTALS	151,675.00'	.00'	17,749.00'	13.1'
HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		.001	109,716.75'	.00'	40,803.80'	37.1'
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-15-001							
RMC - 604115001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-22-99	WORK BEGAN-	07-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04991215			TOTALS	109,716.75'	.00'	40,803.80'	37.1'
HARRIS	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		.001	65,000.00'	.00'	.00'	0.0'
IH0010	VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001							
RMC - 602739001	BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	14	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 05991202			TOTALS	65,000.00'	.00'	.00'	0.0'
HARRIS	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY		.010	234,179.81'	13,386.88'	35,480.45'	15.1'
IH0010	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY						
6042-48-001							
RMC - 604248001	REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	*****			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24	*****			
BATTERSON, INC.							
CONTRACT 05991204			TOTALS	234,179.81'	13,386.88'	35,480.45'	15.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	255,920.00	76,798.20	220,109.86	86.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6042-96-001							
RMC - 604296001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	06-30-99	WORK BEGAN-	07-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24				
KINSEL INDUSTRIES, INC.							
CONTRACT 05991206			TOTALS	255,920.00	76,798.20	220,109.86	86.0
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001	262,049.00	.00	.00	.0
IH0045	VARIOUS HWYS IN N. HARRIS COUNTY						
6039-55-001							
RMC - 603955001	THERMOPLASTIC PVMET MARKINGS (GRAPHICS)						
WORK ORDER-	08-24-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
JOE VALENCIK, INC.							
CONTRACT 06991204			TOTALS	262,049.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN N. HARRIS COUNTY		.001	38,136.00	.00	.00	.0
US0059	VARIOUS HWYS IN N. HARRIS COUNTY						
6044-22-001							
RMC - 604422001	PREPARE RIGHT OF WAY (CHANNEL)						
WORK ORDER-	08-11-99	WORK BEGAN-	08-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93				
DURON & ASSOC., INC.							
CONTRACT 06991206			TOTALS	38,136.00	.00	.00	0.0
HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		.041	168,740.00	.00	17,141.50	15.9
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6036-20-001							
RMC - 603620001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	08-30-99	WORK BEGAN-	09-13-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	7				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07991204			TOTALS	168,740.00	.00	17,141.50	15.9
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	153,226.60	43,222.81	43,222.81	28.2
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-32-001							
RMC - 604432001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07991208			TOTALS	153,226.60	43,222.81	43,222.81	28.2
HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		.001	72,850.00	6,603.00	6,603.00	9.0
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6044-37-001							
RMC - 604437001	STORM SEWER SYSTEM CLEANING						
WORK ORDER-	09-20-99	WORK BEGAN-	09-21-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1				
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 07991209			TOTALS	72,850.00	6,603.00	6,603.00	9.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IHO045 6019-26-001 RMC - 601926001		.001	188,970.00'	.00'	.00'	.0'
VARIOUS HWYS IN SOUTH HARRIS COUNTY						
FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
WORK ORDER-	11-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.		CONTRACT 08991201	TOTALS	188,970.00'	.00'	.00' 0.0'
HARRIS US0290 6043-89-001 RMC - 604389001		.001	249,080.00'	.00'	.00'	.0'
VARIOUS HWYS. IN WEST HARRIS COUNTY						
BRIDGE DECK REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.		CONTRACT 10991201	TOTALS	249,080.00'	.00'	.00' 0.0'
HARRIS IHO045 6034-01-001 RMC - 603401001		.001	139,985.00'	.00'	135,625.16'	96.8'
VARIOUS HWYS IN N. HARRIS COUNTY						
THERMOPLASTIC PVMNT MARKINGS (GRAPHICS)						
WORK ORDER-	01-15-99	WORK BEGAN-	03-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	59	*****		
JOE VALENCIK, INC.		CONTRACT 11981204	TOTALS	139,985.00'	.00'	135,625.16' 96.8'
HARRIS IHO010 6034-28-001 RMC - 603428001		.001	169,996.53'	.00'	119,466.89'	93.5'
VARIOUS HWYS. IN EAST HARRIS COUNTY						
ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	01-20-99	WORK BEGAN-	02-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	36	*****		
FORDE CONSTRUCTION COMPANY, INC.		CONTRACT 11981205	TOTALS	169,996.53'	.00'	119,466.89' 93.5'
HARRIS IHO045 6019-19-001 RMC - 601919001		.001	110,001.59'	.00'	41,039.68'	42.7'
VARIOUS HWYS. SOUTH HARRIS COUNTY						
ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	03-10-99	WORK BEGAN-	05-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****		
BIGAB COMPANY, L.C.		CONTRACT 12981201	TOTALS	110,001.59'	.00'	41,039.68' 42.7'
HARRIS IHO010 6035-35-001 RMC - 603535001		.001	139,500.00'	.00'	48,382.01'	75.8'
VARIOUS HWYS. IN EAST HARRIS COUNTY						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-26-99	WORK BEGAN-	05-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25	*****		
KINSEL INDUSTRIES, INC.		CONTRACT 12981205	TOTALS	139,500.00'	.00'	48,382.01' 75.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS IHO045 6035-63-001 RMC - 603563001		.001	93,867.90	4,497.70	61,763.45	65.7
VARIOUS HWYS IN NORTH HARRIS COUNTY						
VARIOUS HWYS IN NOTH HARRIS COUNTY						
GUARDRAIL, WINGMALL, & CTB REPAIRS						
WORK ORDER-	01-28-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	64			

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12981206		TOTALS	93,867.90	4,497.70	61,763.45	65.7

HARRIS IHO045 6038-08-001 RMC - 603808001		.001	198,434.29	15,241.27	166,788.82	84.1
VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
MOMING RIGHT-OF-WAY						
WORK ORDER-	01-26-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	68			

BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12981213		TOTALS	198,434.29	15,241.27	166,788.82	84.1

MONTGOMERY IHO045 6038-59-001 RMC - 603859001		.001	220,461.00	.00	40,317.34	21.6
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
MISC. PAVEMENT MARKINGS						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

PAIGE BARRICADES, INC.						
CONTRACT 02991207		TOTALS	220,461.00	.00	40,317.34	21.6

MONTGOMERY IHO045 6039-58-001 RMC - 603958001		.001	236,134.51	.00	92,636.59	50.3
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-10-99	WORK BEGAN-	06-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

CASE CONTRACTORS						
CONTRACT 02991209		TOTALS	236,134.51	.00	92,636.59	50.3

MONTGOMERY IHO045 6043-19-001 RMC - 604319001		.001	75,975.00	.00	.00	8.8
VARIOUS HWYS. IN MONTGOMERY COUNTY						
VARIOUS HWYS. IN MONTGOMERY COUNTY						
BRIDGE DECK AND SUBSTRUCTURE SPALL RPR						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

KINSEL INDUSTRIES, INC.						
CONTRACT 07991205		TOTALS	75,975.00	.00	.00	8.8

MONTGOMERY IHO045 6029-78-001 RMC - 602978001		.001	57,000.00	.00	64,331.15	100.0
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-	10-31-99	TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	100			

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

KINSEL INDUSTRIES, INC.						
CONTRACT 08981203		TOTALS	57,000.00	.00	64,331.15	100.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	195,017.00'	.00'	.00'	.5'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6045-18-001 RMC - 604518001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	10-12-99	WORK BEGAN-	10-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4	*****			
HUBCO, INC.							
CONTRACT 08991202 TOTALS				195,017.00'	.00'	.00'	0.5'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	85,387.75'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6045-59-001 RMC - 604559001 GUARDRAIL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10991203 TOTALS				85,387.75'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY			.001	72,500.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY							
6046-93-001 RMC - 604693001 TREE CUTTING AND UNDERBRUSH REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURON & ASSOC., INC.							
CONTRACT 10991204 TOTALS				72,500.00'	.00'	.00'	0.0'
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.100	66,305.00'	.00'	15,708.50'	26.6'
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6037-59-001 RMC - 603759001 GUARD RAIL REPAIR							
WORK ORDER-	03-19-99	WORK BEGAN-	03-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	62	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01991207 TOTALS				66,305.00'	.00'	15,708.50'	26.6'
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	93,702.60'	.00'	23,270.40'	33.1'
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-63-001 RMC - 604263001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	06-22-99	WORK BEGAN-	07-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31	*****			
TRI-CITY SWEEPING, INC.							
CONTRACT 04991213 TOTALS				93,702.60'	.00'	23,270.40'	33.1'
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY			.001	80,141.50'	.00'	20,763.35'	25.9'
SH0006 VARIOUS HIGHWAYS IN WALLER COUNTY							
6042-74-001 RMC - 604274001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-15-99	WORK BEGAN-	07-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35	*****			
PAIGE BARRICADES, INC.							
CONTRACT 04991214 TOTALS				80,141.50'	.00'	20,763.35'	25.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		.010	26,475.00	.00	1,200.00	4.5
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6041-23-001							
RMC - 604123001	STORM SENER SYSTEM CLEANING						
WORK ORDER-	07-06-99	WORK BEGAN-	07-19-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	29	*****			
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS							
CONTRACT 05991203			TOTALS	26,475.00	.00	1,200.00	4.5
WALLER	VARIOUS HWYS. IN WALLER COUNTY		.001	118,875.00	.00	.00	26.2
US0290	VARIOUS HWYS. IN WALLER COUNTY						
6044-31-001							
RMC - 604431001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-30-99	WORK BEGAN-	10-18-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07991207			TOTALS	118,875.00	.00	.00	26.2
*****						DISTRICT CONTRACT AMOUNT	7,374,376.87
*****						DISTRICT ESTIMATES THIS MONTH	215,883.44
*****						DISTRICT TOTAL ESTIMATES PAID TO DATE	2,475,843.56

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
AUSTIN AT MILL CREEK & MILL CREEK RELIEF		1.794	4,243,588.34'	156,825.34'	3,103,438.95'	76.9'
SH 36 0187-02-047 BR 98(343) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	45			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 07983069		TOTALS	4,243,588.34'	156,825.34'	3,103,438.95'	76.9'
AUSTIN AT DRAW CR 313		.100	128,184.91'	.00'	.00'	.0'
CR (KIEMSTEADT RD) #AAO313001						
0913-20-043 BR 98(208)OX REP BRID. & APPRS						
WORK ORDER-	09-16-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08993047		TOTALS	128,184.91'	.00'	.00'	0.0'
AUSTIN SH 36		3.718	1,851,060.28'	.00'	.00'	.0'
FM 1093 BRAZOS RIVER						
1258-01-020 CSR 1258-1-20 WIDENING, SEAL COAT, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 10993067		TOTALS	1,851,060.28'	.00'	.00'	0.0'
CALHOUN 3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19'	230,304.54'	3,581,324.70'	99.9'
US 87 SH 35 IN PORT LAVACA						
0144-03-029 DPR 0110(002) GR STRS SURF						
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	103			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19'	230,304.54'	3,581,324.70'	99.9'
CALHOUN AT GUADALUPE WILDLIFE MA		.064	303,699.15'	135,382.74'	267,155.34'	92.5'
PH IN MISSION LAKE & SAN ANTONIO RI. UNITS						
0913-19-013 C 913-19-13 REP. BRIDGE & REWORK ROAD						
WORK ORDER-	06-17-99	WORK BEGAN-	08-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
REXCO, INC.						
CONTRACT 05993048		TOTALS	303,699.15'	135,382.74'	267,155.34'	92.5'
CALHOUN US 87		2.720	2,552,824.98'	119,661.36'	1,858,480.52'	76.6'
SH 238 SH 35						
0179-15-006 STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	07-15-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	87			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98'	119,661.36'	1,858,480.52'	76.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN SH 185		18.017	2,914,766.64	220,314.69	1,833,892.72	66.2
SH 238 SH 316						
0144-05-040						
CSR 144-5-40 ADD SHLDS, ACP, SET						
WORK ORDER-	08-05-98	WORK BEGAN-	08-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	87			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64	220,314.69	1,833,892.72	66.2
CALHOUN VARIOUS LOCATIONS		10.000	169,023.50	.00	.00	.0
VA VICTORIA AREA OFFICE						
0913-19-015						
C 913-19-15 REMOVE, REPLACE SMALL SIGNS						
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993046		TOTALS	169,023.50	.00	.00	0.0
COLORADO COLORADO RIVER		7.068	1,697,075.18	161,412.20	1,349,850.12	83.7
IH 10 1.3 KM EAST OF ALLEYTON RD.						
0271-01-064						
IM 10-6(83) MILLING, SEAL, LEVEL-UP, ACP						
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	65			
BAY LTD.						
CONTRACT 03993043		TOTALS	1,697,075.18	161,412.20	1,349,850.12	83.7
COLORADO IH 10 IN COLUMBUS		15.359	1,409,575.17	801,252.83	1,294,448.07	96.7
SH 71 .26 KM. NORTH OF JCT US 90A						
0266-03-026						
CPM 266-3-26 ACP OVERLAY						
WORK ORDER-	07-06-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	104			
HUNTER INDUSTRIES, INC.						
CONTRACT 05993087		TOTALS	1,409,575.17	801,252.83	1,294,448.07	96.7
DEWITT FM 2980		16.113	1,485,192.58	43,511.09	1,338,447.21	94.8
SH 72 KARNES C/L						
0270-02-033						
AR 270-2-33 REHAB ROAD & BASE						
DEWITT FM 2980		.001	160,166.53	746.39	162,067.15	99.9
SH 72 KARNES C/L						
0270-02-034						
CPM 270-2-34 ACP O/LAY, SEAL COAT & PATCHING						
WORK ORDER-	04-06-99	WORK BEGAN-	04-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 02993109		TOTALS	1,645,359.11	44,257.48	1,500,514.36	95.9
DEWITT 1.2 KM NW OF IRISH CREEK		10.872	11,239,136.55	41,053.58	41,053.58	.3
US 87 VICTORIA C/L						
0143-09-059						
DPR 0110(004) ADDED CAPACITY, 4-LANE DIVIDED						
WORK ORDER-	06-29-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7			
BAY LTD.						
CONTRACT 05993002		TOTALS	11,239,136.55	41,053.58	41,053.58	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VA 0913-00-050 STP 97(672)TE VARIOUS SITES ALONG THE LOWER COAST OF TEXAS DEVELOP BIRDING TRAIL WITH UNIVERSAL SIG		.001	109,775.20'	5,754.41'	5,754.41'	5.5'
WORK ORDER-	09-14-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08993046		TOTALS	109,775.20'	5,754.41'	5,754.41'	5.5'
DEWITT US 183 0154-03-023 CPM 154-3-23 GONZALES COUNTY LINE 1.3 KM SOUTH OF SH 111 ACP OVERLAY		4.152	591,471.18'	.00'	287,865.87'	51.2'
DEWITT US 183 0154-04-026 CSR 154-4-26 1.3 KM SOUTH OF SH 111 US 77A BASE, SUBGRADE WIDENING, ACP		17.366	2,988,649.14'	228,927.33'	2,151,993.44'	75.7'
WORK ORDER-	11-03-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	89			
HUNTER INDUSTRIES, INC.						
CONTRACT 09983005		TOTALS	3,580,120.32'	228,927.33'	2,439,859.31'	71.7'
DEWITT VA 0913-00-053 C 913-00-53 VARIOUS LOCATIONS YOAKUM AREA OFFICE REMOVE, REPLACE SMALL SIGNS		10.000	162,873.31'	.00'	.00'	0.0'
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
O'HENRY SIGNS						
CONTRACT 09993014		TOTALS	162,873.31'	.00'	.00'	0.0'
FAYETTE IH 10 0535-06-038 IH 10-6(84) FM 609 WEST OF FM 2238 CONCRETE REPAIR, SEAL ,SURFACE		19.288	1,278,875.67'	56,551.05'	1,108,886.42'	91.7'
WORK ORDER-	05-17-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	112			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04993078		TOTALS	1,278,875.67'	56,551.05'	1,108,886.42'	91.7'
FAYETTE FM 955 1264-01-011 CSR 1264-1-11 SH 159 IN FAYETTEVILLE SH 71 RESTOR, WIDENING, SET, SURFACE TREATMENT		4.691	1,410,402.65'	10,232.11'	92,571.42'	6.9'
WORK ORDER-	07-21-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	55			
BAY LTD.						
CONTRACT 05993088		TOTALS	1,410,402.65'	10,232.11'	92,571.42'	6.9'
FAYETTE FM 155 Q211-09-025 AR 211-9-25 AT WILLIAMS BRANCH STR# 211-9-52 REM. & REP. EXIT. STRUCTURE		.820	713,327.57'	178,546.04'	376,794.26'	55.6'
WORK ORDER-	08-02-99	WORK BEGAN-	08-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
BAY LTD.						
CONTRACT 06993036		TOTALS	713,327.57'	178,546.04'	376,794.26'	55.6'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE SH 95			17.668	1,860,256.66	125,425.19	809,519.87	45.8
FM 1115 GONZALES C/L							
1262-01-011 CSR 1262-1-11							
BASE, PRIME COAT, AND SEAL							
WORK ORDER-	10-22-98	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	97				
DEAN WORD COMPANY, LTD.							
CONTRACT 08983044			TOTALS	1,860,256.66	125,425.19	809,519.87	45.8
FAYETTE AT EAST NAVIDAD RIVER CR 237			.126	255,581.62	115,058.01	115,058.01	47.3
CR (SWISS ALP HALL RD) #AA0237002							
0913-28-035 BR 98(202)OX							
REP BRID. & APPRS							
WORK ORDER-	09-16-99	WORK BEGAN-	10-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32				
DAYCO CONSTRUCTION CO.							
CONTRACT 08993044			TOTALS	255,581.62	115,058.01	115,058.01	47.3
FAYETTE VARIOUS LOCATIONS			10.000	170,676.74	69,544.14	69,544.14	42.8
VA LAGRANGE AREA OFFICE							
0913-28-041 C 913-28-41							
REMOVE, REPLACE SMALL SIGNS							
WORK ORDER-	10-07-99	WORK BEGAN-	10-25-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6				
O'HENRY SIGNS							
CONTRACT 09993013			TOTALS	170,676.74	69,544.14	69,544.14	42.8
GOLIAD IN COLETO CREEK PARK ALONG			.001	100,822.20	.00	74,735.89	78.0
VA COLETO CREEK PARK ROAD							
0916-26-011 CL 916-26-11							
TREE MITIGATION							
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963027			TOTALS	100,822.20	.00	74,735.89	78.0
GONZALES SH 80			15.232	1,776,072.38	206,396.95	1,262,880.08	74.8
SH 97 FM 1682							
0347-02-022 STP 98(501)RM							
REHAB ROAD, BASE, SEAL COAT							
WORK ORDER-	02-24-99	WORK BEGAN-	03-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	93				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993021			TOTALS	1,776,072.38	206,396.95	1,262,880.08	74.8
GONZALES ETC US 90A			0.3	59.394	356,426.79	3,017,826.08	86.8
SH 97 ETC KM NORTH OF DENTON CREEK, ETC.							
0025-07-055 ETC							
CPM 25-7-55 ASPHALT CONCRETE PAVEMENT							
WORK ORDER-	05-11-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	89				
BAY LTD.							
CONTRACT 03993041			TOTALS	3,655,773.77	356,426.79	3,017,826.08	86.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GONZALES CR 0913-22-013 BR 98(205)OX	AT DRAW #A0366002	CR 366	.120	216,745.96'	29,975.72'	87,897.77'	42.6'
REP BRID. & APPRS							
GONZALES CR 0913-22-014 BR 98(206)OX	AT DRAW #AA0355001	CR 355	.140	143,332.84'	53,790.75'	74,081.08'	54.4'
REP BRID. & APPRS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-99 102 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-03-99 0 37				

TMS LLC							
CONTRACT 07993037			TOTALS	360,078.80'	83,766.47'	161,978.85'	47.3'
JACKSON FM 616 0497-02-035 BR 98(72)	CARANCHUA STREET IN VANDERBILT CR 429 N OF LOLITA		5.947	5,991,403.29'	113,136.79'	4,031,011.97'	71.1'
REPL BR & APPRS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 225 272	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 02-27-98 35 105				

C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 01983043			TOTALS	5,991,403.29'	113,136.79'	4,031,011.97'	71.1'
JACKSON SH 172 0420-02-038 AR 420-2-38	ETC ETC ETC	SH 35 CALHOUN C/L	72.463	575,968.51'	209,017.58'	434,399.77'	79.3'
WIDEN DRAINAGE STRUCTURES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 65 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-99 07-28-99 1 88				

HUBCO, INC.							
CONTRACT 05993097			TOTALS	575,968.51'	209,017.58'	434,399.77'	79.3'
JACKSON FM 1593 1090-03-015 CSR 1090-3-15	FM 3131 LOLITA		5.500	2,413,109.99'	381,123.61'	1,799,226.49'	78.4'
GR, BS, STR, AND SURF							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-99 160 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 02-11-99 4 65				

REXCO, INC.							
CONTRACT 12983038			TOTALS	2,413,109.99'	381,123.61'	1,799,226.49'	78.4'
LAVACA US 77 0370-01-024 STP 98(304)R	FM 531 SH 111		10.348	2,051,083.70'	171,030.55'	991,734.05'	50.9'
SHOULDERS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 161 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-99 09-10-98 0 65				

DEAN WORD COMPANY, LTD.							
CONTRACT 06983089			TOTALS	2,051,083.70'	171,030.55'	991,734.05'	50.9'
LAVACA FM 530 0515-04-024 CD 515-4-24	5.2 MI SE OF US 90A VIENNA		5.071	370,976.30'	21,850.95'	21,850.95'	6.2'
REPLACE STRUCTURES							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-99 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-99 08-27-99 0 22				

PATE & PATE ENTERPRISES, INC.							
CONTRACT 07993104			TOTALS	370,976.30'	21,850.95'	21,850.95'	6.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA	EAST OF CANEY CREEK		3.762	4,443,310.69	269,765.12	1,733,626.28	41.0
SH 35	EAST OF VAN VLECK						
0179-04-066							
HP 632(1)	WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	40				
GLADE WEST, INC.							
CONTRACT 03993036			TOTALS	4,443,310.69	269,765.12	1,733,626.28	41.0
MATAGORDA	PEYTON CREEK		7.459	781,439.25	96,411.19	453,278.94	61.0
FM 521	FM 2540						
0847-05-029							
AR 847-5-29	SUBGRADE WIDEN, SEAL, ACP, CEMENT TREAT.						
WORK ORDER-	06-24-99	WORK BEGAN-	07-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	87				
GLADE WEST, INC.							
CONTRACT 05993041			TOTALS	781,439.25	96,411.19	453,278.94	61.0
MATAGORDA	AT TRES PALACIOS AND JUANITA CREEKS		.380	537,146.19	2,959.04	407,115.65	89.5
FM 2431	ON FM 2431 @ JUANITA & TRES PALACIOS CR						
0346-03-024							
CD 346-3-24	REPAIR BRIDGE ABUTMENTS						
WORK ORDER-	07-13-98	WORK BEGAN-	08-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	177				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 06983115			TOTALS	537,146.19	2,959.04	407,115.65	89.5
REFUGIO	AT GUADALUPE DELTA WILDLIFE MANAGEMENT		.001	134,200.00	.00	112,508.50	88.2
VA	AREA (SH 35)						
0916-27-005							
DPR 0110(003)	TREE MITIGATION						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98	***** ESTIMATE HAS BEEN BY-PASSED *****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	150				
L.P. COMPANY							
CONTRACT 07983021			TOTALS	134,200.00	.00	112,508.50	88.2
VICTORIA	DE WITT COUNTY LINE		7.882	4,622,096.32	107,804.56	3,682,683.93	83.8
US 87	NURSERY						
0143-10-036							
DPR 0110(001)	GR, STRS & SURF						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	88				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02983050			TOTALS	4,622,096.32	107,804.56	3,682,683.93	83.8
VICTORIA	US 59 SW OF VICTORIA		4.242	8,518,533.10	16,266.29	8,044,013.16	99.9
LP 463	FM 236						
2350-01-022							
STP 97(356)RM	GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	114				
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 05973066			TOTALS	8,518,533.10	16,266.29	8,044,013.16	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA GOLIAD C/L		6.524	9,439,475.46'	106,606.63'	112,912.25'	1.2'
US 59 BU 59						
0088-04-064 NH 99(374)						
WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	3			
HUNTER INDUSTRIES, INC.						
CONTRACT 06993002		TOTALS	9,439,475.46'	106,606.63'	112,912.25'	1.2'
VICTORIA AT COLETO CREEK BRIDGE		1.745	1,348,053.82'	110,060.60'	1,255,627.05'	99.5'
US 77 STRUCTURE # 48						
0371-01-074 NH 98(344)						
REPL SLAB & BACKMALL AND WIDN BR						
WORK ORDER-	08-12-98	WORK BEGAN-	08-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	114			
ACME BRIDGE COMPANY, INC.						
CONTRACT 07983029		TOTALS	1,348,053.82'	110,060.60'	1,255,627.05'	99.5'
VICTORIA US 59		15.517	10,759,734.32'	.00'	.00'	.0'
US 87 FM 1686						
0144-01-044 DPR 0110(005)						
GR, STRS, SURF ADDL LANE						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	297	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 08993073		TOTALS	10,759,734.32'	.00'	.00'	0.0'
VICTORIA BLOOMINGTON		4.713	1,076,459.44'	.00'	.00'	.0'
FM 616 PLACEDO						
0497-05-030 CSR 497-5-30						
RESTORE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 10993026		TOTALS	1,076,459.44'	.00'	.00'	0.0'
VICTORIA 0.2 KM NORTH OF KEY RD		1.970	3,647,353.41'	82,909.53'	1,594,661.08'	46.0'
SH 185 KING RD						
0432-02-066 STP 99(44)R						
CONST 2 LANES AND SHLDRS WITH C & G						
WORK ORDER-	01-07-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	51			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 11983062		TOTALS	3,647,353.41'	82,909.53'	1,594,661.08'	46.0'
WHARTON SH 60		6.827	1,314,543.37'	267,536.52'	699,934.84'	56.0'
FM 442 FM 1301						
0838-01-026 AR 838-1-26						
WIDEN, SUBGR, BASE, CEMENT TREAT						
WORK ORDER-	05-11-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	84			
BAY LTD.						
CONTRACT 03993029		TOTALS	1,314,543.37'	267,536.52'	699,934.84'	56.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WHARTON	ETC	LOOP 523 S.	73.193	4,180,965.84	32,663.67	1,378,195.60	34.7
US 59	ETC	JACKSON C/L (NBL ONLY), ETC.					
0089-06-067	ETC						
CPM 89-6-67		ASPHALT CONCRETE PAVEMENT					
WORK ORDER-	04-28-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69				
CGU INSURANCE COMPANY							
CONTRACT 03993040			TOTALS	4,180,965.84	32,663.67	1,378,195.60	34.7

WHARTON		VARIOUS LOCATIONS FROM JACKSON C/L	38.132	479,887.49	55,720.82	305,040.99	66.9
US 59		FM 1163					
0089-06-064							
IM 69-5(1)		BASE, SUBGRADE, ACP, SUBGRADE WIDEN					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 06993066			TOTALS	479,887.49	55,720.82	305,040.99	66.9

WHARTON	ETC	@ CR358, ETC.	1.617	460,686.44	11,590.00	11,590.00	2.6
BU 59-S	ETC						
0089-15-012	ETC						
CD 89-15-12		EXT. EXIST. CULVERT, ADD SET, ETC.					
WORK ORDER-	08-17-99	WORK BEGAN-	10-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 07993105			TOTALS	460,686.44	11,590.00	11,590.00	2.6

WHARTON		US 59 - JACKSON C/L	42.800	219,169.50	75,862.72	75,862.72	36.4
VA		FORT BEND C/L					
0913-09-029							
C 913-9-29		CONSTRUCT, REMOVE AND REPLACE SIGNS					
WORK ORDER-	09-10-99	WORK BEGAN-	10-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15				
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 08993015			TOTALS	219,169.50	75,862.72	75,862.72	36.4

WHARTON		BU 59-R IN WHARTON	1.110	2,977,411.90	.00	.00	.0
FM 1301		1.1 MI EAST OF BU 59-R					
1412-03-029							
STP 99(375)R		RECONST GR & SURF, C&G AND STORM SEWER					
WORK ORDER-	09-20-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 08993022			TOTALS	2,977,411.90	.00	.00	0.0

WHARTON		VARIOUS LOCATIONS	10.000	154,211.30	53,043.15	53,043.15	36.2
VA		WHARTON AREA OFFICE					
0913-09-030							
C 913-9-30		REMOVE, REPLACE SIGNS, STUB OUTS					
WORK ORDER-	09-13-99	WORK BEGAN-	10-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10				
CASTELLO, INC.							
CONTRACT 08993079			TOTALS	154,211.30	53,043.15	53,043.15	36.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	9.8 KM EAST OF FM 653			16.812	1,647,500.12	125,028.81	1,470,681.87	93.9
FM 1162	6.1 KM WEST OF MATGORDA C/L							
1304-01-013								
CD 1304-1-13	WIDEN, RESTR, SEAL COAT							
WORK ORDER-	12-11-98	WORK BEGAN-	01-19-99					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	98					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 10983008				TOTALS	1,647,500.12	125,028.81	1,470,681.87	93.9
DISTRICT CONTRACT AMOUNT							115,256,370.64	
DISTRICT ESTIMATES THIS MONTH							5,657,481.38	
DISTRICT TOTAL ESTIMATES PAID TO DATE							53,034,566.34	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN	VARIOUS	.001	218,336.00'	29,696.00'	54,584.00'	25.0'
IH0010						
6039-25-001						
RMC - 603925001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	19			
BRENHAM MOWING						
CONTRACT 02994001		TOTALS	218,336.00'	29,696.00'	54,584.00'	25.0'
CALHOUN	VARIOUS	.001	149,358.40'	1,701.85'	63,591.90'	42.5'
SH0035						
6039-26-001						
RMC - 603926001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	21			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994002		TOTALS	149,358.40'	1,701.85'	63,591.90'	42.5'
COLORADO	VARIOUS	.001	147,798.80'	17,651.90'	54,601.60'	36.9'
IH0010						
6039-27-001						
RMC - 603927001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-27-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
ANTHONY SERVICES						
CONTRACT 02994003		TOTALS	147,798.80'	17,651.90'	54,601.60'	36.9'
COLORADO	VARIOUS	.001	153,064.32'	24,944.64'	38,266.08'	25.0'
US0090						
6039-28-001						
RMC - 603928001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994019		TOTALS	153,064.32'	24,944.64'	38,266.08'	25.0'
DEWITT	VARIOUS	.001	122,242.56'	19,028.05'	30,560.64'	25.0'
US0087						
6039-29-001						
RMC - 603929001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	40			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 02994006		TOTALS	122,242.56'	19,028.05'	30,560.64'	25.0'
DEWITT	VARIOUS	.001	104,240.00'	13,552.00'	24,212.00'	23.2'
US0087						
6039-30-001						
RMC - 603930001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-14-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
W F MOWING						
CONTRACT 02994020		TOTALS	104,240.00'	13,552.00'	24,212.00'	23.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DEWITT VARIOUS		.001	78,330.41'	46,315.33'	77,743.93'	99.2'
SH0111						
6041-42-001						
RMC - 604142001 THERMOPLASTIC STRIPING,DEWITT COUNTY						
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	86			
BATTERSON, INC.						
CONTRACT 03994013		TOTALS	78,330.41'	46,315.33'	77,743.93'	99.2'
FAYETTE VARIOUS		.001	192,217.20'	30,311.40'	48,054.30'	25.0'
US0077						
6039-31-001						
RMC - 603931001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
WAYNE YANCEY, INC.						
CONTRACT 02994007		TOTALS	192,217.20'	30,311.40'	48,054.30'	25.0'
FAYETTE VARIOUS		.001	208,115.24'	33,981.71'	52,028.81'	25.0'
IH0010						
6039-32-001						
RMC - 603932001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	8			
TEXAS TREE & LANDSCAPE						
CONTRACT 02994021		TOTALS	208,115.24'	33,981.71'	52,028.81'	25.0'
FAYETTE VARIOUS		.001	160,849.82'	22,300.07'	174,639.14'	99.9'
IH0010						
6041-40-001						
RMC - 604140001 THERMO STRIPING, FAYETTE, ETC COUNTIES						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60			
BATTERSON, INC.						
CONTRACT 03994002		TOTALS	160,849.82'	22,300.07'	174,639.14'	99.9'
GONZALES VARIOUS		.001	268,710.84'	1,840.92'	69,113.85'	25.7'
IH0010						
6039-33-001						
RMC - 603933001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	15			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02994008		TOTALS	268,710.84'	1,840.92'	69,113.85'	25.7'
GONZALES VARIOUS		.001	118,136.00'	17,380.00'	29,457.00'	24.9'
US0183						
6039-34-001						
RMC - 603934001 HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17			
M F MOWING						
CONTRACT 02994022		TOTALS	118,136.00'	17,380.00'	29,457.00'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES VARIOUS		.001	290,530.05'	4,050.00'	298,630.04'	100.0'
FM0794 6041-66-001 RMC - 604166001						
STRUCTURE EXTENSION & REPLACEMENT, ETC.						
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-	11-01-99	TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100			
DAYCO CONSTRUCTION CO.						
CONTRACT 04994010		TOTALS	290,530.05'	4,050.00'	298,630.04'	100.0'
JACKSON VARIOUS		.001	111,440.00'	18,067.21'	45,969.00'	41.2'
FM0616 6039-35-001 RMC - 603935001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	06-02-99	WORK BEGAN-	06-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	12			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994010		TOTALS	111,440.00'	18,067.21'	45,969.00'	41.2'
JACKSON VARIOUS		.001	142,471.04'	16,182.62'	51,800.38'	36.3'
US0059 6039-36-001 RMC - 603936001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-18-99	WORK BEGAN-	05-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02994024		TOTALS	142,471.04'	16,182.62'	51,800.38'	36.3'
LAVACA VARIOUS		.001	221,349.60'	36,295.20'	88,932.60'	41.3'
US0077 6039-37-001 RMC - 603937001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-12-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27			
HAMILTON MOWING						
CONTRACT 02994026		TOTALS	221,349.60'	36,295.20'	88,932.60'	41.3'
MATAGORDA VARIOUS		.001	331,772.00'	.00'	.00'	.0'
FM0457 6022-62-001 RMC - 602262001						
REPAIR FENDER SYSTEM, MAT/CAL COUNTIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & S CONTRACTORS, INC.						
CONTRACT 02984048		TOTALS	331,772.00'	.00'	.00'	0.0'
MATAGORDA VARIOUS		.001	324,654.40'	54,115.60'	135,553.60'	41.7'
SH0035 6039-38-001 RMC - 603938001						
HIGHWAY RIGHT OF WAY MOWING						
WORK ORDER-	05-07-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
JOE IMHOFF						
CONTRACT 02994027		TOTALS	324,654.40'	54,115.60'	135,553.60'	41.7'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MATAGORDA	VARIOUS	.001	281,035.00'	60,750.49'	332,343.14'	99.9'
FMO457	.					
6041-88-001	.					
RMC - 604188001	PAINTING SARGENT SWINGBRIDGE					
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70			
HUNT CONTRACTORS, INC.						
CONTRACT 05994020		TOTALS	281,035.00'	60,750.49'	332,343.14'	99.9'

VICTORIA	VARIOUS	.001	251,166.10'	32,577.25'	86,508.04'	34.7'
US0059	.					
6039-39-001	.					
RMC - 603939001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-26-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	28			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994015		TOTALS	251,166.10'	32,577.25'	86,508.04'	34.7'

VICTORIA	VARIOUS	.001	147,490.52'	12,926.17'	49,246.58'	33.7'
US0087	.					
6039-40-001	.					
RMC - 603940001	HIGHWAY RIGHT OF WAY MOWING					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 02994031		TOTALS	147,490.52'	12,926.17'	49,246.58'	33.7'

VICTORIA	VARIOUS	.001	568,631.74'	277,902.74'	749,170.41'	99.9'
US0059	.					
6041-21-001	.					
RMC - 604121001	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	86			
REXCO, INC.						
CONTRACT 03994009		TOTALS	568,631.74'	277,902.74'	749,170.41'	99.9'

VICTORIA	VARIOUS	.001	232,963.11'	7,721.29'	268,011.06'	99.9'
US0087	.					
6041-41-001	.					
RMC - 604141001	THERMOPLASTIC STRIPING					
WORK ORDER-	06-21-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
BATTERSON, INC.						
CONTRACT 03994010		TOTALS	232,963.11'	7,721.29'	268,011.06'	99.9'

WHARTON	VARIOUS	.001	498,555.45'	40,376.00'	124,356.88'	24.9'
SL0183	.					
6040-15-001	.					
RMC - 604015001	UPGRADE GUARDFENCE AND BRIDGERAIL					
WORK ORDER-	05-13-99	WORK BEGAN-	05-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	48			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02994017		TOTALS	498,555.45'	40,376.00'	124,356.88'	24.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WHARTON	VARIOUS			.001	174,902.64	.00	70,485.60	53.9
US0059								
6039-41-001								
RMC - 603941001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	05-04-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	28					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994018				TOTALS	174,902.64	.00	70,485.60	53.9

WHARTON	VARIOUS			.001	153,410.92	22,924.98	70,626.27	46.0
FM0102								
6039-42-001								
RMC - 603942001	HIGHWAY RIGHT OF WAY MOWING							
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	18					

D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 02994033				TOTALS	153,410.92	22,924.98	70,626.27	46.0

WHARTON	VARIOUS			.001	77,003.14	141,579.80	141,579.80	99.9
US0059								
6041-43-001								
RMC - 604143001	THERMOPLASTIC STRIPING, WHARTON COUNTY							
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99					
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71					

BATTERSON, INC.								
CONTRACT 03994017				TOTALS	77,003.14	141,579.80	141,579.80	99.9

				DISTRICT CONTRACT AMOUNT			5,728,775.30	
				DISTRICT ESTIMATES THIS MONTH			984,173.22	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,230,066.65	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN VARIOUS		60.000	34,500.00'	.00'	23,000.00'	66.6'
IH0010 6040-30-001 RMC - 604030001 LITTER PICKUP/DISPOSAL						
WORK ORDER-	04-19-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 02991302		TOTALS	34,500.00'	.00'	23,000.00'	66.6'
AUSTIN VARIOUS		.001	118,706.30'	35,865.00'	127,190.00'	99.9'
FM0109 6042-88-001 RMC - 604288001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-07-99	WORK BEGAN-	07-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 05991302		TOTALS	118,706.30'	35,865.00'	127,190.00'	99.9'
DEWITT VARIOUS		.001	50,393.08'	36,262.61'	46,798.93'	92.8'
FM0108 6041-78-001 RMC - 604178001 RAISED PAVEMENT MARKERS						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991307		TOTALS	50,393.08'	36,262.61'	46,798.93'	92.8'
DEWITT VARIOUS		.001	94,642.45'	.00'	108,458.75'	99.9'
US0087 6041-25-001 RMC - 604125001 DITCH LINER WITH CONCRETE FLUME						
WORK ORDER-	07-01-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
HUNT CONTRACTORS, INC.						
CONTRACT 05991301		TOTALS	94,642.45'	.00'	108,458.75'	99.9'
DEWITT VARIOUS		87.000	86,700.00'	21,640.00'	30,730.00'	37.0'
US0087 6033-91-001 RMC - 603391001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	106			
L.P. COMPANY						
CONTRACT 09981306		TOTALS	86,700.00'	21,640.00'	30,730.00'	37.0'
DEWITT VARIOUS		.001	10,080.00'	715.00'	9,525.00'	94.4'
US0183 6034-05-001 RMC - 603405001 PICNIC AREA MAINTENANCE, DEWITT COUNTY						
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 09981310		TOTALS	10,080.00'	715.00'	9,525.00'	94.4'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FAYETTE	VARIOUS	137.000	80,850.84	4,181.94	20,445.04	25.2
IH0010						
6042-14-001						
RMC - 604214001	RUBBER LITTER PICKUP/DISPOSAL					
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6			
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	4,181.94	20,445.04	25.2

FAYETTE	VARIOUS	.001	64,495.84	25,675.09	49,645.71	97.5
IH0010						
6041-77-001						
RMC - 604177001	RAISED PAVEMENT MARKERS					
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	252			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991306		TOTALS	64,495.84	25,675.09	49,645.71	97.5

FAYETTE	VARIOUS	97.000	90,300.00	11,070.00	97,380.00	99.9
US0077						
6033-90-001						
RMC - 603390001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL					
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100			
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	11,070.00	97,380.00	99.9

FAYETTE	VARIOUS	.001	3,600.00	300.00	1,500.00	41.6
SH0071						
6034-06-001						
RMC - 603406001	LANDSCAPE MAINTENANCE					
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	300.00	1,500.00	41.6

GONZALES	VARIOUS	.001	9,330.00	710.00	8,495.00	91.0
US0090						
6031-42-001						
RMC - 603142001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42			
NIETO'S LANDSCAPING						
CONTRACT 07981307		TOTALS	9,330.00	710.00	8,495.00	91.0

GONZALES	VARIOUS	.001	9,198.96	754.08	1,404.00	15.2
UA0090						
6046-07-001						
RMC - 604607001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	7			
SIMPLE HANDY MAN SERVICES						
CONTRACT 07991301		TOTALS	9,198.96	754.08	1,404.00	15.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAVACA VARIOUS				.001	9,330.00	605.00	9,065.00	97.1
US0077								
6031-41-001								
RMC - 603141001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-98	WORK BEGAN-	09-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	42					
NIETO'S LANDSCAPING								
CONTRACT 07981306				TOTALS	9,330.00	605.00	9,065.00	97.1
LAVACA VARIOUS				.001	9,198.96	704.08	704.08	7.6
US0077								
6046-08-001								
RMC - 604608001 PICNIC AREA MAINTENANCE								
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4					
SIMPLE HANDY MAN SERVICES								
CONTRACT 07991302				TOTALS	9,198.96	704.08	704.08	7.6
LAVACA VARIOUS				.001	8,535.00	.00	2,645.00	30.9
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	.00	2,645.00	30.9
VICTORIA VARIOUS				18.000	10,980.00	2,745.00	8,235.00	75.0
US0059								
6034-76-001								
RMC - 603476001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-01-99	WORK BEGAN-	04-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
JOHN PATRICK PICKERING								
CONTRACT 02991301				TOTALS	10,980.00	2,745.00	8,235.00	75.0
VICTORIA VARIOUS				.001	6,840.00	.00	.00	.0
US0059								
6026-19-001								
RMC - 602619001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	.00	.00	0.0
VICTORIA VARIOUS				.001	41,942.00	39,039.09	39,039.09	94.4
US0059								
6041-45-001								
RMC - 604145001 REPAIR RIPRAP SLOPES								
WORK ORDER-	06-01-99	WORK BEGAN-	06-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
STEVEN FOSTER								
CONTRACT 03991303				TOTALS	41,942.00	39,039.09	39,039.09	94.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0059 6041-79-001 RMC - 604179001	VARIOUS X RAISED PAVEMENT MARKERS	.001	59,675.93'	40,044.21'	53,742.73'	90.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 25 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-99 06-14-99 0 100			
KUNTZ CONTRACTING CORP.						
CONTRACT 03991308		TOTALS	59,675.93'	40,044.21'	53,742.73'	90.0'
VICTORIA US0059 6024-86-001 RMC - 602486001	VARIOUS RUBBER LITTER PICKUP AND DISPOSAL	178.000	39,498.00'	3,632.00'	51,302.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 365 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 08-03-98 0 42			
D.E. MUELLER FARM & R.O.M. SERVICES						
CONTRACT 06981301		TOTALS	39,498.00'	3,632.00'	51,302.00'	99.9'
VICTORIA US0059 6031-40-001 RMC - 603140001	VARIOUS PICNIC AREA MAINTENANCE	.001	9,330.00'	710.00'	9,370.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-98 365 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-98 09-02-98 0 42			
NIETO'S LANDSCAPING						
CONTRACT 07981305		TOTALS	9,330.00'	710.00'	9,370.00'	99.9'
VICTORIA US0077 6046-09-001 RMC - 604609001	VARIOUS PICNIC AREA MAINTENANCE	.001	10,860.00'	780.00'	1,660.00'	15.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-99 365 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 7			
NIETO'S LANDSCAPING						
CONTRACT 07991303		TOTALS	10,860.00'	780.00'	1,660.00'	15.2'
VICTORIA SH0185 6046-26-001 RMC - 604626001	VARIOUS STORM SEWER SYSTEM CLEANING	.001	14,736.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WHITCO INTERPRISES						
CONTRACT 07991305		TOTALS	14,736.00'	.00'	.00'	0.0'
VICTORIA US0059 6033-92-001 RMC - 603392001	VARIOUS TREE TRIM/ REMOVAL & BRUSH REMOVAL	56.000	58,600.00'	13,100.00'	47,300.00'	92.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-99 40 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-99 03-17-99 4 145			
K & R CONTRACTORS						
CONTRACT 09981307		TOTALS	58,600.00'	13,100.00'	47,300.00'	92.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHARTON	VARIOUS			110.000	69,252.00'	.00'	.00'	.0'
US0059								
6046-24-001								
RMC - 604624001	RUBBER LITTER PICKUP/DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D.E. MUELLER FARM & R.O.W. SERVICES								
CONTRACT 07991304				TOTALS	69,252.00'	.00'	.00'	0.0'
WHARTON	VARIOUS			78.000	173,600.00'	56,370.00'	167,150.00'	96.2'
SH0071								
6033-93-001								
RMC - 603393001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL							
WORK ORDER-	06-14-99	WORK BEGAN-	06-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	65					
K & R CONTRACTORS								
CONTRACT 09981308				TOTALS	173,600.00'	56,370.00'	167,150.00'	96.2'
DISTRICT CONTRACT AMOUNT							1,175,175.36	
DISTRICT ESTIMATES THIS MONTH							294,903.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							914,785.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC CALDWELL C/L		SH 71'	129,753	2,616,981.37	36,021.12	3,014,497.59 99.9
SH 21 ETC 0471-05-031 ETC CPM 471-5-31						
LEVEL-UP & 1-CST						
WORK ORDER-	02-24-99	WORK BEGAN-	03-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01993010		TOTALS	2,616,981.37	36,021.12	3,014,497.59	99.9
BASTROP 500' N OF FM 2336		3.804	2,066,990.83	248,391.43	1,547,895.10	78.8
SH 95 500' N OF FM 1441						
0322-01-026 STP 99(199)R						
WIDEN TO 2-12' LANES WITH 10' SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	73			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02993090		TOTALS	2,066,990.83	248,391.43	1,547,895.10	78.8
BASTROP ON CR 62 AT BRANCH WILBARGER CREEK		.135	129,457.12	2,743.94	118,559.40	96.4
CR AA00-62-001						
0914-18-044 BR 97(619)OX						
REPLACE BRIDGE & APPROACHES						
BASTROP ON CR 62 AT BR OF WILBARGER CREEK		.125	105,652.91	2,743.95	101,132.13	99.9
CR STR AA00-62-002						
0914-18-051 BR 99(221)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98			
DAYCO CONSTRUCTION CO.						
CONTRACT 04993035		TOTALS	235,110.03	5,487.89	219,691.53	98.3
BASTROP AT SH 71		1.342	3,153,757.07	.00	.00	.0
SH 21						
0471-05-030 STP 99(401)HES						
CONSTRUCT GRADE SEPARATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	.00	.00	0.0
BURNET US 281		1.350	1,054,116.83	145,207.43	717,193.95	71.6
RM 963 SHADY GROVE RD						
1198-01-017 STP 99(338)R						
GRAD, STRS, BASE & SURFACE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	42			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993081		TOTALS	1,054,116.83	145,207.43	717,193.95	71.6
BURNET ON CR 200 AT N FORK SAN GABRIEL RIVER		.215	270,935.03	41,285.44	84,113.34	32.6
CR AA06-34-001						
0914-24-003 BR 97(620)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	08-18-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
S.F.N. CONSTRUCTION, INC.						
CONTRACT 07993042		TOTALS	270,935.03	41,285.44	84,113.34	32.6

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURNET 9.193 KM E OF US 281		6.480	6,162,628.72'	2,375.00'	2,375.00'	.0'
RM 1431 15.673 KM E OF US 281						
1378-03-020 STP 98(364)HES REALIGN CURVES & UPGRADE						
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72'	2,375.00'	2,375.00'	0.0'
BURNET AT RM 1855		.680	576,924.40'	.00'	.00'	.0'
US 281						
0252-01-052 STP 2000(26)HES ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. B. BENDER CO.						
CONTRACT 10993018		TOTALS	576,924.40'	.00'	.00'	0.0'
CALDWELL DRY CREEK		4.258	2,377,003.45'	214,632.51'	1,264,231.23'	55.9'
SH 142 SH 80						
0384-01-012 STP 98(237)R ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	62			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	214,632.51'	1,264,231.23'	55.9'
CALDWELL FM 1322		9.796	2,191,419.94'	.00'	.00'	.0'
FM 86 US 183						
0571-02-018 STP 99(235)RM UPGR TO STANDARD & RECONST INTERSECTION						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94'	.00'	.00'	0.0'
GILLESPIE S OF RM 648		50.060	238,405.09'	88,367.77'	215,402.70'	95.1'
US 87 N OF US 290						
0071-06-051 STP 99(116)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	06-21-99	WORK BEGAN-	09-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	90			
MPB, INC.						
CONTRACT 05993027		TOTALS	238,405.09'	88,367.77'	215,402.70'	95.1'
GILLESPIE ON HAYDEN RANCH ROAD AT LIVE OAK CRK		.115	123,081.98'	43,393.02'	102,170.66'	87.7'
CR						
0914-19-008 BR 98(504)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	102			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993028		TOTALS	123,081.98'	43,393.02'	102,170.66'	87.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE US 290			.650	818,887.65	48,031.37	103,160.93	13.2
RM 783 KERR C/L							
1135-01-014							
STP 98(396)R UPGRADE CURVES							
WORK ORDER-	08-25-99	WORK BEGAN-	09-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99				
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	20				
MPB, INC.							
CONTRACT 07993033			TOTALS	818,887.65	48,031.37	103,160.93	13.2
HAYS 1.6 KM N OF BLANCO RIVER			17.419	2,876,143.29	629,928.22	2,385,638.61	87.6
IH 35 COMAL C/L							
0016-03-083							
IM 35-3(212) SEAL COAT & OVERLAY MAINLANES							
WORK ORDER-	02-24-99	WORK BEGAN-	08-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	112				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993007			TOTALS	2,876,143.29	629,928.22	2,385,638.61	87.6
HAYS FM 3407			.852	2,132,126.83	21,792.99	496,296.31	24.5
FM 2439 S OF PROPOSED SAN MARCOS MIDDLE SCHOOL							
2293-01-013							
STP 98(429)UM RECONSTRUCT TO 5 LANES							
WORK ORDER-	06-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99				
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	28				
HUNTER INDUSTRIES, INC.							
CONTRACT 04993020			TOTALS	2,132,126.83	21,792.99	496,296.31	24.5
HAYS THE EAST/SOUTHERN END OF ONION CRK BRDG			.661	1,169,589.12	112,726.54	803,981.31	72.3
FM 967 LOOP 4 IN BUDA							
1776-01-017							
AR 1776-1-17 WIDEN ROADWAY							
WORK ORDER-	05-28-99	WORK BEGAN-	06-15-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-99				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	70				
CAPITAL EXCAVATION COMPANY							
CONTRACT 04993048			TOTALS	1,169,589.12	112,726.54	803,981.31	72.3
HAYS BLANCO RIVER			.290	124,360.05	49,757.16	110,731.34	93.7
RM 12 0.48 KM S OF BLANCO RIVER							
0285-03-033							
STP 99(111)HES INSTALL CONTINUOUS LEFT TURN LANE							
WORK ORDER-	06-23-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	94				
CYPRESS CONSTRUCTION COMPANY							
CONTRACT 05993030			TOTALS	124,360.05	49,757.16	110,731.34	93.7
HAYS AT CENTER POINT RD			1.145	7,160,957.75	438,611.80	1,288,750.97	18.9
IH 35							
0016-03-073							
IM 35-3(208) RECONSTRUCT INTERSECTION							
HAYS CENTER POINT RD			.903	270,544.43	.00	.00	.0
IH 35 POSEY RD							
0016-03-082							
CC 16-3-82 RAMP REVERSAL							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HAYS	MCCARTY LANE CENTER POINT ROAD	.877	426,799.42'	6,549.40'	256,319.64'	63.2'	
IH 35							
0016-03-084							
CC 16-3-84	RECONFIGURE RAMP						
HAYS	ON CENTER POINT RD FROM IH 35 0.25 MI EAST	.216	347,951.35'	22,699.36'	349,315.80'	99.9'	
CR							
0914-33-024							
CC 914-33-24	RECONST RDHY						
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99				
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	28				
HUNTER INDUSTRIES, INC.							
CONTRACT 12983004		TOTALS	8,206,252.95'	467,860.56'	1,894,386.41'	24.2'	
MASON	ETC BEGIN OF DIVIDED SECT	NEAR	93.660	1,496,177.22'	17,981.23'	1,517,133.28'	99.9'
US 87	ETC RM 152						
0071-04-050	ETC						
CPM 71-4-50	ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-18-99	WORK BEGAN-	05-26-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	19				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	86				
NEWMAN & KENG PAVING COMPANY, INC.							
CONTRACT 02993104		TOTALS	1,496,177.22'	17,981.23'	1,517,133.28'	99.9'	
TRAVIS	ETC WESTOVER RD	TOWN	26.947	3,674,626.57'	17,155.52'	3,592,992.29'	99.9'
LP 1	ETC LAKE						
3136-01-014	ETC						
NH 99(175)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	100				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993008		TOTALS	3,674,626.57'	17,155.52'	3,592,992.29'	99.9'	
TRAVIS	ETC HAYS C/L	SH 71	34.230	3,751,893.56'	1,701,574.23'	3,899,555.12'	99.9'
US 290	ETC						
0113-08-056	ETC						
NH 99(125)	OVERLAY						
WORK ORDER-	02-24-99	WORK BEGAN-	05-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	96				
HUNTER INDUSTRIES, INC.							
CONTRACT 01993046		TOTALS	3,751,893.56'	1,701,574.23'	3,899,555.12'	99.9'	
TRAVIS	IH 35/US290 INTERCHANGE IN N. AUSTIN		1.422	28,245,490.46'	622,488.05'	4,234,946.12'	15.7'
IH 35							
0015-13-236							
I 35-3(173)169	CONSTRUCT DIRECT CONNECTIONS						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	23				
J. D. ABRAMS, INC.							
CONTRACT 02993001		TOTALS	28,245,490.46'	622,488.05'	4,234,946.12'	15.7'	
HAYS	RM 2325		3.290	43,879.00'	5,790.25'	34,859.49'	83.6'
RM 12	RM 32						
0285-03-034							
C 285-3-34	LANDSCAPING						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SH 71 0700-03-074 C 700-3-74	AT 1.0 KM S OF FM 2322 LANDSCAPING	1.460	60,267.00'	931.00'	42,642.65'	74.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 03-12-99 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-99 03-28-99 0 98			
NALLE LANDSCAPE COMPANY						
CONTRACT 02993081		TOTALS	104,146.00'	6,721.25'	77,502.14'	78.3'
TRAVIS MH 8050-14-004 STP 99(64)MM	ON MM CANNON FROM RUNNING WATER DR SCENIC LOOP/MCKINNEY FALLS PKMY CONST URBAN ROADWAY	1.098	1,984,246.12'	250,477.50'	1,253,134.29'	66.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-99 04-30-99 96 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-16-99 0 107			
DEAN WORD COMPANY, LTD.						
CONTRACT 02993091		TOTALS	1,984,246.12'	250,477.50'	1,253,134.29'	66.7'
TRAVIS MH 8068-14-001 STP 88(692)MM	IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION	1.191	3,737,860.05'	196,492.97'	2,375,419.89'	66.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 06-02-97 402 436	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 06-18-97 120 84			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	196,492.97'	2,375,419.89'	66.8'
TRAVIS LP 1 3136-01-109 STP 98(395)MM	FAR WEST BLVD RM 2222 ADD AUXILIARY LANE	1.073	408,133.92'	156,321.89'	413,915.21'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-99 04-28-99 46 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 05-14-99 6 100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03993024		TOTALS	408,133.92'	156,321.89'	413,915.21'	99.9'
TRAVIS US 290 0113-13-109 NH 98(197)	LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM	3.467	1,125,916.81'	750.50'	921,484.39'	86.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 05-28-98 200 201	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-98 11-24-98 85 71			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81'	750.50'	921,484.39'	86.1'
TRAVIS RM 1431 1378-01-019 STP 98(268)HES	0.67 KM W OF WIRE RD WILLIAMSON C/L REALIGN CURVE	.980	1,151,553.31'	14,615.20'	439,130.84'	40.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 06-04-99 135 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 21			
WILLIAMSON RM 1431 1378-02-016 STP 98(268)HES		.640	323,314.79'	.00'	37,518.83'	12.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 06-04-99 135 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-99 06-20-99 0 21			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10'	14,615.20'	476,649.67'	34.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS BRODIE LN US 290 LAMAR BLVD 0113-13-122 STP 99(223)MM SIDEWALKS ON S SIDE		2.249	153,406.33'	21,040.22'	144,390.68'	99.6'
WORK ORDER-	06-23-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	104			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993028		TOTALS	153,406.33'	21,040.22'	144,390.68'	99.6'
TRAVIS AT RM 620 RM 2222 2100-01-038 C 2100-1-38 ADD WESTBOUND RIGHT TURN LANE		.217	87,992.29'	19,220.15'	56,780.22'	72.1'
WORK ORDER-	06-23-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	132			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 05993103		TOTALS	87,992.29'	19,220.15'	56,780.22'	72.1'
TRAVIS CAMERON ROAD FM 734 HARRIS BRANCH PARKWAY 3417-03-008 CC 3417-03-8 CONSTRUCT ROADWAY		.062	139,598.26'	56,693.78'	132,270.24'	99.9'
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	150			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 06993039		TOTALS	139,598.26'	56,693.78'	132,270.24'	99.9'
TRAVIS VARIOUS LOCATIONS DISTRICTHIDE VA 0914-00-110 C 914-00-110 FY98 NSS SIGNALS		.001	403,962.60'	3,994.38'	246,975.61'	64.3'
WORK ORDER-	08-17-98	WORK BEGAN-	09-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-98			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	77			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07983011		TOTALS	403,962.60'	3,994.38'	246,975.61'	64.3'
TRAVIS CROSS PARK DRIVE US 290 FM 973 0114-02-068 NH 98(338) PLANE, LEVEL-UP, SEAL & OVERLAY		12.390	2,256,678.21'	35,241.05'	2,280,178.99'	100.0'
WORK ORDER-	08-28-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-	09-28-99	TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983027		TOTALS	2,256,678.21'	35,241.05'	2,280,178.99'	100.0'
TRAVIS BRAKER LANE LP 1 FAR WEST BLVD. 3136-01-091 NH 98(340) INSTALL C&D AND FTM		5.145	1,994,945.51'	66,120.22'	1,291,240.58'	68.1'
WORK ORDER-	08-26-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	64			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07983074		TOTALS	1,994,945.51'	66,120.22'	1,291,240.58'	68.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	294,830.00	807.50	3,030.50	1.0
VA 0914-00-137 C 914-00-137						
FY 99 NSS SIGNALS						
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	27			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993013		TOTALS	294,830.00	807.50	3,030.50	1.0
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE		.001	49,480.00	16,829.25	16,829.25	35.8
VA 0914-00-135 CL 914-00-135						
LANDSCAPING/TREE PLANTING						
WORK ORDER-	08-31-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
SOIL-TECH, INC.						
CONTRACT 07993022		TOTALS	49,480.00	16,829.25	16,829.25	35.8
TRAVIS AT VARIOUS MHR FACILITIES IN AUSTIN		.100	63,098.60	26,377.87	50,331.41	83.9
VA 0914-04-133 CPM 914-4-133						
PARKING LOT MAINTENANCE						
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07993055		TOTALS	63,098.60	26,377.87	50,331.41	83.9
TRAVIS N OF PFLUGERVILLE AT ROWE LN		.285	204,151.10	.00	.00	.0
FM 685 0757-02-010 STP 99(122)HES						
SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993095		TOTALS	204,151.10	.00	.00	0.0
TRAVIS AT SH 71 & AT WILLIAMSON CREEK		3.550	43,334,213.69	.00	.00	.0
IH 35 0015-13-256 BR 99(296)						
REPLACE BRIDGES & APPROACHES						
TRAVIS 0.321 KM E OF S CONGRESS WEST OF BURLESON RD		2.851	44,493,241.48	.00	.00	.0
US 290 0113-13-116 NH 99(300)						
PH II: CONST INTERCHG & 4 DIR CONNECTS						
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993001		TOTALS	87,827,455.17	.00	.00	0.0
TRAVIS N OF DESSAU RD N OF PARMER LANE		1.546	1,995,705.36	.00	.00	.0
IH 35 0015-13-284 STP 99(496)MM						
MDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993025		TOTALS	1,995,705.36	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON IH 35 FROM US 183		4.580	654,558.64	.00	.00	.0
IH 35 BRAKER LANE						
0015-13-283 STP 99(485)MM CONSTRUCT SIDEWALK						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993034		TOTALS	654,558.64	.00	.00	0.0
TRAVIS S OF RIVERSIDE DR		1.439	1,762,746.62	.00	.00	.0
IH 35 N OF OLTORF ST						
0015-13-282 IM 35-3(213) ADD AUXILIARY LANE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08993095		TOTALS	1,762,746.62	.00	.00	0.0
TRAVIS FM 1825		4.870	6,258,963.42	204,551.69	5,060,148.65	85.1
CR DESSAU ROAD						
0914-04-034 STP 97(531)MM CONSTRUCT 4-LN ROAD						
TRAVIS ON HOWARD LANE FROM HARRIS GLENN DRIVE		.100	.00	109,060.48	1,017,742.38	.0
0914-04-134 TO: N DESSAU RD (SEG 3 & 4)						
STP 99(701)MM REALIGN ROADWAY						
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	74			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42	313,612.17	6,077,891.03	99.9
TRAVIS MATTHEWS LN		.738	2,697,181.56	70,306.79	1,401,397.91	54.6
FM 2304 SHILOH LN						
2689-01-018 STP 97(786)MM NDN, GRAD, STRS, BASE & SURF						
WORK ORDER-	12-11-97	WORK BEGAN-	10-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	65			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10973008		TOTALS	2,697,181.56	70,306.79	1,401,397.91	54.6
TRAVIS AT SHORELINE DR		.490	461,923.00	.00	.00	.0
FM 1325						
1376-02-036 STP 99(119)HES INSTALL LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10993060		TOTALS	461,923.00	.00	.00	0.0
TRAVIS BALCONES WOODS		8.738	3,740,787.90	.00	3,763,173.34	99.9
US 183 E OF IH 35						
0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	167			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	87			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	3,763,173.34	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS LP 1 3136-01-097 NH 99(55)	FAR WEST BLVD 35TH STREET CONDUIT & DETECTION AND FTMS	5.155	2,133,724.72'	.00'	4,016.96'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-99 358 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-30-99 11-23-99 0 0			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11983011		TOTALS	2,133,724.72'	.00'	4,016.96'	0.1'
TRAVIS US 290 0113-08-055 STP 98(397)MM	AT RM 1826 ADD RIGHT TURN LANE ON EASTBOUND	.300	117,649.85'	.00'	383,590.39'	99.9'
TRAVIS RM 1826 1754-01-013 STP 98(397)MM	AT US 290 CONST NB RIGHT TURN LANE	.240	216,292.13'	.00'	165,972.94'	80.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 42 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-14-99 01-14-99 60 88			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983026		TOTALS	333,941.98'	.00'	549,563.33'	99.9'
TRAVIS RM 2222 2100-01-037 CC 2100-1-37	RIVER PLACE BLVD MCNEIL DR ADD TWO WAY LEFT TURN LANE	.920	562,916.10'	12,830.70'	439,312.17'	82.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 30 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 01-28-99 49 89			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC. CONTRACT 11983042		TOTALS	562,916.10'	12,830.70'	439,312.17'	82.1'
TRAVIS IH 35 0015-13-280 IM 35-3(209)	FM 1325 HOWARD LN MILL,1-CST & OVERLAY FRT ROADS	10.264	763,604.95'	.00'	866,043.51'	100.0'
TRAVIS IH 35 0015-13-281 CPM 15-13-281	FM 1325 HOWARD LN MILL, 1-CST & OVERLAY FRT ROADS	2.334	192,790.99'	.00'	161,016.39'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 09-29-99 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 100			
J. D. RAMMING PAVING CO., INC. CONTRACT 11983066		TOTALS	956,395.94'	.00'	1,027,059.90'	100.0'
TRAVIS SH 71 0700-03-071 STP 98(377)MM	RM 620 RM 2244 ADD LEFT TURN	.982	657,246.93'	7,992.45'	653,121.11'	99.9'
TRAVIS SH 71 0700-03-073 CC 700-3-73	AT RM 2244 ADD CONTINUOUS LEFT TURN LANE	.645	203,925.72'	3,187.00'	288,288.83'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 86 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-99 01-23-99 42 98			
HUNTER INDUSTRIES, INC. CONTRACT 11983069		TOTALS	861,172.65'	11,179.45'	941,409.94'	99.9'

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WILLIAMSON 0.06 KM S OF US 79		.625	339,682.66'	1,097.25'	331,020.29'	99.9'
FM 685 0.685 KM S OF US 79						
0757-01-014						
C 757-1-14 ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	04-08-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 02993062		TOTALS	339,682.66'	1,097.25'	331,020.29'	99.9'
WILLIAMSON AT WOODS PROPERTY N OF HUNTERS CHASE		.001	621,006.31'	3,920.00'	589,540.62'	100.0'
US 183						
0151-05-075						
NH 99(60) DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-30-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99			
ACME BRIDGE COMPANY, INC.						
CONTRACT 02993096		TOTALS	621,006.31'	3,920.00'	589,540.62'	100.0'
WILLIAMSON AT TAMAYO DR		.244	177,959.10'	.00'	191,585.68'	99.9'
FM 734						
3417-02-011						
CC 3417-2-11 CONST ACCELERATION LANE & SIGNALIZATION						
WORK ORDER-	05-10-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04993104		TOTALS	177,959.10'	.00'	191,585.68'	99.9'
WILLIAMSON AT SIGNAL HILL RD		.480	311,102.70'	.00'	285,322.16'	96.5'
US 183						
0151-04-048						
STP 99(118)HES INSTALL LEFT TURN LANE						
WORK ORDER-	06-09-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76			
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993026		TOTALS	311,102.70'	.00'	285,322.16'	96.5'
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12'	514,576.22'	10,089,597.40'	51.1'
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	66			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12'	514,576.22'	10,089,597.40'	51.1'
WILLIAMSON N OF SH 29		6.830	3,960,624.79'	118,535.90'	2,050,886.15'	54.5'
SH 95 TAYLOR N.C.L						
0320-03-077						
STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	08-17-98	WORK BEGAN-	01-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	83			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073		TOTALS	3,960,624.79'	118,535.90'	2,050,886.15'	54.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 1660		1.296	2,029,154.61	99,396.42	1,888,444.43	97.9
FM 973 1.15 MI N OF FM 1660						
2295-01-011 STP 98(90)RM UPGRADE TO STANDARD						
WORK ORDER- 08-28-98	WORK BEGAN- 09-08-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-98					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 96					
HUNTER INDUSTRIES, INC.						
CONTRACT 07983026		TOTALS	2,029,154.61	99,396.42	1,888,444.43	97.9
WILLIAMSON IN GEORGETOWN AT FM 971		.001	48,296.00	20,214.29	30,931.05	67.4
BI 35-M						
0015-17-021 STP 99(464)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 08-11-99	WORK BEGAN- 08-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 86					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993017		TOTALS	48,296.00	20,214.29	30,931.05	67.4
WILLIAMSON LIBERTY HILL		.341	317,782.10	33,528.35	106,285.43	35.2
SH 29 0.5 MI EAST OF LIBERTY HILL						
0151-04-050 STP 99(509)HES ADD LEFT TURN LANE						
WORK ORDER- 08-17-99	WORK BEGAN- 08-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-02-99					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 58					
M. B. BENDER CO.						
CONTRACT 07993092		TOTALS	317,782.10	33,528.35	106,285.43	35.2
WILLIAMSON US 183		15.378	3,055,338.97	187,586.83	402,302.98	13.8
SH 29 D.B. WOOD ROAD						
0337-01-026 CSR 337-1-26 OVERLAY						
WORK ORDER- 11-18-98	WORK BEGAN- 06-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-99					
CONTRACT WORKING DAYS- 191	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 33					
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	187,586.83	402,302.98	13.8
WILLIAMSON AT BAGDAD ROAD		.253	292,009.69	203,503.73	251,272.81	90.5
RM 1431						
1378-02-018 STP 99(163)MM ADD LEFT TURN LANE						
WORK ORDER- 09-09-99	WORK BEGAN- 09-24-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-25-99					
CONTRACT WORKING DAYS- 26	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993039		TOTALS	292,009.69	203,503.73	251,272.81	90.5
WILLIAMSON N OF RM 620		3.038	50,488,964.42	.00	.00	.0
US 183 HUNTERS CHASE						
0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES						
WORK ORDER- 10-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 557	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08993066		TOTALS	50,488,964.42	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	ON CR 319 AT WILLIS CREEK			.149	214,738.37'	.00'	.00'	.0'
CR	AA02-24-001							
0914-05-085								
BR 96(243)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-19-99	WORK BEGAN-	10-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAYCO CONSTRUCTION CO.								
CONTRACT 09993024				TOTALS	214,738.37'	.00'	.00'	0.0'
WILLIAMSON	TRAVIS COUNTY LINE			1.179	2,548,080.82'	.00'	.00'	.0'
FM 973	FM 1660							
1200-01-017								
STP 99(465)RM	UPGRADE TO STANDARD							
WILLIAMSON	AT BRUSHY CREEK			.113	589,095.68'	.00'	.00'	.0'
FM 973	.							
1200-01-020								
BR 99(466)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09993038				TOTALS	3,137,176.50'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							284,070,065.74	
DISTRICT ESTIMATES THIS MONTH							6,976,449.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							66,367,539.47	

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BASTROP VARIOUS LOCATIONS		.001	256,332.89	44,400.45	178,869.55	69.7
SH0071 BASTROP COUNTY						
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	47			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984032		TOTALS	256,332.89	44,400.45	178,869.55	69.7
BASTROP VARIOUS LOCATIONS		.001	848,872.29	.00	840,381.18	98.9
SH0304 DISTRICT WIDE						
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS						
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****		
PAIING BARRICADES, INC.						
CONTRACT 12974045		TOTALS	848,872.29	.00	840,381.18	98.9
BLANCO VARIOUS LOCATIONS		.001	145,243.00	24,325.00	87,206.00	60.0
US0281 BLANCO COUNTY						
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20			
CANHAM CONTRACTING, INC.						
CONTRACT 02984033		TOTALS	145,243.00	24,325.00	87,206.00	60.0
BURNET VARIOUS LOCATIONS		.001	148,078.90	27,992.76	100,139.12	67.6
US0281 IN BURNET COUNTY						
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	43			
TEXAS TREE & LANDSCAPE						
CONTRACT 02984036		TOTALS	148,078.90	27,992.76	100,139.12	67.6
CALDWELL VARIOUS LOCATIONS		.001	233,340.56	17,619.43	164,132.94	70.5
US0183 IN CALDWELL COUNTY						
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984037		TOTALS	233,340.56	17,619.43	164,132.94	70.5
GILLESPIE VARIOUS LOCATIONS		.001	167,459.55	10,199.37	105,213.64	62.8
US0087 GILLESPIE COUNTY						
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	55			
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984012		TOTALS	167,459.55	10,199.37	105,213.64	62.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HAYS VARIOUS LOCATIONS		.001	168,951.00'	26,243.00'	131,876.50'	78.0'
IH0035 IN HAYS AND TRAVIS COUNTIES						
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	58			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00'	26,243.00'	131,876.50'	78.0'
LEE VARIOUS LOCATIONS		.001	268,934.15'	.00'	194,320.51'	72.2'
US0290 IN LEE COUNTY						
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
P-VILLE, INCORPORATED						
CONTRACT 02984044		TOTALS	268,934.15'	.00'	194,320.51'	72.2'
LEE VARIOUS LOCATIONS		17.753	947,344.75'	.00'	346,789.98'	36.6'
US0290 MILL, SEAL AND HMAPC OVERLAY (50 MM)						
6026-62-001 RMC - 602662001						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
HUNTER INDUSTRIES, INC.						
CONTRACT 05984012		TOTALS	947,344.75'	.00'	346,789.98'	36.6'
LLANO VARIOUS LOCATIONS		.001	195,274.80'	35,698.14'	139,262.58'	71.5'
SH0071 IN LLANO COUNTY						
6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	60			
LL&N						
CONTRACT 02984046		TOTALS	195,274.80'	35,698.14'	139,262.58'	71.5'
MASON VARIOUS LOCATIONS		.001	198,348.58'	36,756.72'	127,044.06'	64.0'
US0087 IN MASON COUNTY						
6016-43-001 RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	34			
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58'	36,756.72'	127,044.06'	64.0'
TRAVIS FM 2222		5.768	121,895.65'	.00'	118,511.88'	100.0'
LP0001 ENFIELD ROAD						
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	100			
LL&N						
CONTRACT 02974039		TOTALS	121,895.65'	.00'	118,511.88'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AIRPORT BLVD IH0035 COLORADO RIVER 6005-98-001 RMC - 600598001 LANDSCAPE MAINTENANCE			6.304	143,994.00	.00	138,594.00	100.0
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97				
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	04-01-97				
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	456	PERCENT TIME USED-	100				
DAVIS CONTRACT SERVICES							
CONTRACT 0297404			TOTALS	143,994.00	.00	138,594.00	100.0
TRAVIS VARIOUS LOCATIONS SH0071 IN TRAVIS COUNTY 6016-35-001 RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY			.001	176,586.37	.00	126,848.61	71.8
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	75				
K. S. & R. MOWING SERVICES, INC.							
CONTRACT 02984024			TOTALS	176,586.37	.00	126,848.61	71.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON FM1431 6016-40-001 RMC - 601640001 MOWING HIGHWAY RIGHT OF WAY			.001	148,052.70	2,394.00	103,665.81	70.0
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	66				
LONE STAR EXTERMINATORS, INC.							
CONTRACT 02984025			TOTALS	148,052.70	2,394.00	103,665.81	70.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES SH0071 6016-41-001 RMC - 601641001 MOWING HIGHWAY RIGHT OF WAY			.001	186,062.28	33,176.64	100,323.59	53.9
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98				
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	53				
LL&N							
CONTRACT 02984026			TOTALS	186,062.28	33,176.64	100,323.59	53.9
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY IH0035 6024-09-001 RMC - 602409001 LANE CLOSURES			.001	119,830.00	.00	116,445.00	100.0
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	134				
WORKING DAYS CHARGED-	499	PERCENT TIME USED-	100				
AUSTIN LIGHT & BARRICADE, INC.							
CONTRACT 03984033			TOTALS	119,830.00	.00	116,445.00	100.0
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183 LP0001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING			.001	338,311.62	.00	190,884.21	61.2
WORK ORDER-	06-15-98	WORK BEGAN-	07-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	488	PERCENT TIME USED-	67				
TEXAS TREE & LANDSCAPE							
CONTRACT 04984023			TOTALS	338,311.62	.00	190,884.21	61.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *		
TRAVIS IH0035 6027-20-001 RMC - 602720001	VARIOUS LOCATIONS IH35, FM734, US183, RM2222 LANDSCAPE MAINTENANCE AND MOWING	.001	440,302.26'	.00'	276,306.37'	70.5'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-98 730 504	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 69	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
TEXAS TREE & LANDSCAPE		CONTRACT 04984040		TOTALS	440,302.26'	.00'	276,306.37'	70.5'
TRAVIS IH0035 6040-41-001 RMC - 604041001	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES CLEANING AND SWEEPING HIGHWAYS	.001	1,544,244.00'	14,756.50'	261,991.70'	16.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 730 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-99 06-03-99 0 21	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
K-BAR SERVICES, INC.		CONTRACT 04994006		TOTALS	1,544,244.00'	14,756.50'	261,991.70'	16.9'
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	.001	139,957.71'	.00'	94,834.41'	67.7'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
UNIVERSAL SURETY OF AMERICA		CONTRACT 05974012		TOTALS	139,957.71'	.00'	94,834.41'	67.7'
TRAVIS US0290 6027-74-001 RMC - 602774001	VARIOUS LOCATIONS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL	.001	131,157.04'	5,870.20'	108,354.28'	82.6'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 300 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-24-98 0 35	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
EARLY ENTERPRISES		CONTRACT 05984019		TOTALS	131,157.04'	5,870.20'	108,354.28'	82.6'
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	.002	153,641.18'	.00'	202,839.00'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
MILLIRON CONSTRUCTION, INC.		CONTRACT 06974024		TOTALS	153,641.18'	.00'	202,839.00'	99.9'
TRAVIS IH0035 6028-19-001 RMC - 602819001	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT ILLUMINATION MAINTENANCE	.001	189,582.00'	7,480.00'	174,315.00'	91.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-98 730 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-98 07-24-98 0 59	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
BJ ELECTRIC COMPANY		CONTRACT 06984024		TOTALS	189,582.00'	7,480.00'	174,315.00'	91.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 US0290 WEST GATE BLVD 6028-06-001 RMC - 602806001 LANDSCAPE MAINTENANCE AND MOWING		.001	138,826.14	.00	82,726.71	65.9
WORK ORDER- 07-21-98	WORK BEGAN- 08-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 455	PERCENT TIME USED- 62					
LL&N CONTRACT 06984053		TOTALS	138,826.14	.00	82,726.71	65.9
TRAVIS IH0035 6046-04-001 RMC - 604604001 REPAIR/UPGRADE METAL BEAM GUARDFENCE		.001	416,805.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
K-BAR SERVICES, INC. CONTRACT 10994013		TOTALS	416,805.00	.00	.00	0.0
TRAVIS IH0035 6034-21-001 RMC - 603421001 METAL BEAM GUARD FENCE		.001	342,900.00	.00	317,430.38	99.9
WORK ORDER- 12-31-98	WORK BEGAN- 01-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-11-99					
CONTRACT WORKING DAYS- 548	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 294	PERCENT TIME USED- 54					
K-BAR SERVICES, INC. CONTRACT 11984023		TOTALS	342,900.00	.00	317,430.38	99.9
WILLIAMSON IH0035 6016-36-001 RMC - 601636001 MOWING HIGHWAY RIGHT OF WAY		.001	298,282.85	43,173.85	226,346.48	77.3
WORK ORDER- 04-09-98	WORK BEGAN- 04-13-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-17-98					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 55					
HMC CONTRACTORS, INC. CONTRACT 02984030		TOTALS	298,282.85	43,173.85	226,346.48	77.3
WILLIAMSON US0183 6019-64-001 RMC - 601964001 S.E.T.'S, PIPE, ETC.		.001	574,655.69	.00	362,256.35	91.2
WORK ORDER- 06-04-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 101					
DAYCO CONSTRUCTION CO. CONTRACT 04994007		TOTALS	574,655.69	.00	362,256.35	91.2

DISTRICT CONTRACT AMOUNT 9,183,266.96
DISTRICT ESTIMATES THIS MONTH 330,086.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 5,417,909.84

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS		.001	79,008.00'	6,564.00'	64,194.00'	81.2'
US0290 BASTROP COUNTY						
6030-17-001 RMC - 603017001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-21-98	WORK BEGAN-	07-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38			
LEE BARRY DAVIS						
CONTRACT 06981403		TOTALS	79,008.00'	6,564.00'	64,194.00'	81.2'
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY		.001	33,041.00'	1,240.85'	29,312.60'	88.7'
SH0071						
6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	92			
MARCUS MEUTH ENTERPRISES						
CONTRACT 10971403		TOTALS	33,041.00'	1,240.85'	29,312.60'	88.7'
BLANCO VARIOUS LOCATIONS		.001	74,700.60'	9,216.49'	55,634.32'	74.4'
US0281 IN BLANCO, GILLESPIE, BURNET & HAYS CO.						
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	21			
LEE BARRY DAVIS						
CONTRACT 03981405		TOTALS	74,700.60'	9,216.49'	55,634.32'	74.4'
BLANCO VARIOUS LOCATIONS		.001	67,778.85'	.00'	66,921.84'	98.7'
US0281 VARIOUS LOCATIONS						
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
FLASHER EQUIPMENT CO.						
CONTRACT 04981403		TOTALS	67,778.85'	.00'	66,921.84'	98.7'
BLANCO .106 MI. NORTH OF BLANCO C.L.		1.388	242,034.56'	.00'	213,506.09'	90.7'
US0281 NORTH END OF BLANCO RIVER BRIDGE						
6044-29-001 RMC - 604429001 MILL, SEAL AND OVERLAY						
WORK ORDER-	07-20-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 06991401		TOTALS	242,034.56'	.00'	213,506.09'	90.7'
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		.001	38,752.00'	.00'	32,928.00'	89.0'
US0290						
6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	92			
MONTROYA SERVICE CO.						
CONTRACT 10971402		TOTALS	38,752.00'	.00'	32,928.00'	89.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	39,936.03	1,664.00	28,288.01	70.8
USO281						
6025-85-001						
RMC - 602585001						
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	71			
DRESSEN ENTERPRISES						
CONTRACT 03981402		TOTALS	39,936.03	1,664.00	28,288.01	70.8
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00	.00	20,331.00	98.6
USO281						
6012-44-001						
RMC - 601244001						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	.00	20,331.00	98.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	52,262.03	.00	45,714.43	88.3
USO281						
6019-34-001						
RMC - 601934001						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	60			
R & N CONSTRUCTION PHASES, INC.						
CONTRACT 10971401		TOTALS	52,262.03	.00	45,714.43	88.3
CALDWELL VARIOUS LOCATIONS IN CALDWELL AND BASTROP COUNTIES		.001	38,204.50	8,087.80	24,208.90	63.3
USO183						
6025-52-001						
RMC - 602552001						
WORK ORDER-	08-11-98	WORK BEGAN-	08-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	43			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981401		TOTALS	38,204.50	8,087.80	24,208.90	63.3
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	1,235.00	19,685.00	65.6
USO183						
6026-09-001						
RMC - 602609001						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	478	PERCENT TIME USED-	65			
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	1,235.00	19,685.00	65.6
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SH0080						
6012-59-001						
RMC - 601259001						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87			
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS US0290 IN GILLESPIE COUNTY 6011-20-001 RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING		.001	21,840.02'	.00'	21,840.01'	100.0'
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-	05-15-98	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99			
M W FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02'	.00'	21,840.01'	100.0'
GILLESPIE VARIOUS LOCATIONS US0290 IN GILLESPIE COUNTY 6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING		.001	40,560.03'	1,690.00'	29,640.01'	73.0'
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	532	PERCENT TIME USED-	73			
M W FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03'	1,690.00'	29,640.01'	73.0'
GILLESPIE VARIOUS LOCATIONS FM1631 GILLESPIE AND LLANO COUNTIES 6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP		.001	50,416.40'	.00'	43,838.55'	86.9'
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43			
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40'	.00'	43,838.55'	86.9'
GILLESPIE VARIOUS LOCATIONS US0290 VARIOUS LOCATIONS 6026-92-001 RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP		.001	75,023.27'	.00'	71,743.83'	95.6'
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	71,743.83'	95.6'
GILLESPIE VARIOUS LOCATIONS US0290 IN GILLESPIE COUNTY 6014-72-001 RMC - 601472001 LITTER PICKUP AND DISPOSAL		.001	49,773.47'	.00'	45,134.76'	100.0'
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-	10-31-99	TIME COMPUTED-	11-03-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	728	PERCENT TIME USED-	100			
LEE BARRY DAVIS						
CONTRACT 05971401		TOTALS	49,773.47'	.00'	45,134.76'	100.0'
HAYS FM0012, LONG STREET FM0012, THORPE LANE 6021-06-001 RMC - 602106001 UP GRADE CROSSING		.080	30,513.65'	.00'	32,281.53'	99.9'
WORK ORDER-	07-31-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57			
SALAS & MORALES, INC.						
CONTRACT 03981401		TOTALS	30,513.65'	.00'	32,281.53'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS SH 80 SH0080 BLANCO RIVER 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE		.001	103,530.00'	.00'	105,868.30'	99.9'
WORK ORDER- 09-18-98	WORK BEGAN- 09-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-98					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 35					
COTTER RESOURCES, INC.						
CONTRACT 08981408		TOTALS	103,530.00'	.00'	105,868.30'	99.9'
HAYS VARIOUS LOCATIONS IN HAYS COUNTY IH0035 6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL		.001	94,877.47'	3,953.23'	94,877.47'	100.0'
WORK ORDER- 11-05-97	WORK BEGAN- 11-10-97					
DATE WORK COMPLETED- 10-28-99	TIME COMPUTED- 11-17-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 711	PERCENT TIME USED- 97					
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47'	3,953.23'	94,877.47'	100.0'
LEE VARIOUS ROADWAYS IN LEE COUNTY US0290 6039-94-001 RMC - 603994001 LITTER PICKUP & DISPOSAL		.001	54,923.45'	13,106.55'	13,106.55'	23.8'
WORK ORDER- 03-19-99	WORK BEGAN- 03-31-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-99					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 27					
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01991402		TOTALS	54,923.45'	13,106.55'	13,106.55'	23.8'
LEE LEE CR 453 SH0021 FM 141 6039-61-001 RMC - 603961001 MILL, SEAL AND OVERLAY		2.580	318,192.18'	.00'	352,580.24'	99.9'
WORK ORDER- 05-27-99	WORK BEGAN- 06-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 87					
HUNTER INDUSTRIES, INC.						
CONTRACT 03991406		TOTALS	318,192.18'	.00'	352,580.24'	99.9'
LEE VARIOUS LOCATIONS IN LEE COUNTY US0290 6030-07-001 RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING		.001	52,780.00'	2,216.50'	35,617.00'	67.4'
WORK ORDER- 07-02-98	WORK BEGAN- 07-10-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 479	PERCENT TIME USED- 66					
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00'	2,216.50'	35,617.00'	67.4'
LLANO VARIOUS LOCATIONS SH0029 IN LLANO AND BURNET COUNTY 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING		.001	57,720.03'	2,405.00'	45,880.01'	79.4'
WORK ORDER- 03-10-98	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-98					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 579	PERCENT TIME USED- 79					
W W FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	2,405.00'	45,880.01'	79.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LLANO VARIOUS LOCATIONS IN LLANO, BLANCO AND BURNET COUNTIES		.001	50,630.75	.00	29,589.00	70.0
SH0016						
6025-63-001						
RMC - 602563001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	75	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981402		TOTALS	50,630.75	.00	29,589.00	70.0
LLANO OATMAN CREEK RM 2233		.001	233,594.64	.00	303,527.09	99.9
SH0071						
6032-21-001						
RMC - 603221001						
HOT MIX LEVEL UP						
WORK ORDER-	10-06-98	WORK BEGAN-	10-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	100	*****		
J. D. RAMMING PAVING CO., INC.						
CONTRACT 08981409		TOTALS	233,594.64	.00	303,527.09	99.9
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03	.00	27,813.01	74.3
US0087						
6025-77-001						
RMC - 602577001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	75	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03	.00	27,813.01	74.3
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	65,874.24	16,497.00	16,497.00	25.0
US0087						
6039-12-001						
RMC - 603912001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-20-99	WORK BEGAN-	07-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LEE BARRY DAVIS						
CONTRACT 12981403		TOTALS	65,874.24	16,497.00	16,497.00	25.0
TRAVIS RUNDBERG LANE HOWARD LANE		8.428	49,697.00	.00	41,511.08	100.0
IH0035						
6005-99-001						
RMC - 600599001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 02971403		TOTALS	49,697.00	.00	41,511.08	100.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		.001	68,090.30	.00	68,015.30	99.8
US0290						
6025-99-001						
RMC - 602599001						
CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
D & M CONTRACTORS						
CONTRACT 03981403		TOTALS	68,090.30	.00	68,015.30	99.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US183	US 183 AND IH 35	15.077	247,467.21	105,498.00	132,419.25	53.5
6039-22-001						
RMC - 603922001	BACKFILL PAVEMENT EDGES AND 2-CST					
WORK ORDER- DATE WORK COMPLETED-	05-07-99	WORK BEGAN- TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	78			
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 03991405		TOTALS	247,467.21	105,498.00	132,419.25	53.5
TRAVIS IH0035	AIRPORT BLVD. MANOR ROAD	.001	145,930.00	2,250.36	149,080.36	99.9
6039-16-001						
RMC - 603916001	REPLACE ARTIFICIAL TURF W/ LANDSCP PAVER					
WORK ORDER- DATE WORK COMPLETED-	06-14-99	WORK BEGAN- TIME COMPUTED-	06-29-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	76			
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 03991409		TOTALS	145,930.00	2,250.36	149,080.36	99.9
TRAVIS US0183	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	223,146.60	6,815.00	52,019.60	23.3
6042-31-001						
RMC - 604231001	LITTER PICKUP AND DISPOSAL					
WORK ORDER- DATE WORK COMPLETED-	05-27-99	WORK BEGAN- TIME COMPUTED-	05-27-99			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	6,815.00	52,019.60	23.3
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES	.001	117,985.00	5,629.98	5,629.98	4.7
6039-17-001						
RMC - 603917001	LANE CLOSURES					
WORK ORDER- DATE WORK COMPLETED-	08-10-99	WORK BEGAN- TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 07991401		TOTALS	117,985.00	5,629.98	5,629.98	4.7
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY	.001	155,114.40	7,845.43	21,207.48	13.8
6046-32-001						
RMC - 604632001	LITTER PICKUP AND DISPOSAL					
WORK ORDER- DATE WORK COMPLETED-	08-04-99	WORK BEGAN- TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40	7,845.43	21,207.48	13.8
TRAVIS US0290	VARIOUS LOCATIONS IN TRAVIS COUNTY	.001	48,440.00	.00	45,785.00	98.8
6021-87-001						
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER- DATE WORK COMPLETED-	12-31-97	WORK BEGAN- TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	92			
MONTOYA SERVICE CO.						
CONTRACT 11971402		TOTALS	48,440.00	.00	45,785.00	98.8

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS LPO360 6032-66-001 RMC - 603266001 MORTAR STONE RIPRAP WALL		.001	16,249.00'	.00'	16,249.00'	99.9'
WORK ORDER-	12-30-98	WORK BEGAN-	01-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	61			
NIXON ENGINEERING						
CONTRACT 11981401		TOTALS	16,249.00'	.00'	16,249.00'	99.9'
WILLIAMSON SH0029 6032-36-001 RMC - 603236001 CLEANING/REPAIRING HAZ. MTL TRAPS		.001	87,772.35'	.00'	83,684.78'	95.3'
WORK ORDER-	04-15-99	WORK BEGAN-	05-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 02991401		TOTALS	87,772.35'	.00'	83,684.78'	95.3'
WILLIAMSON B10035M 6032-69-001 RMC - 603269001 LANDSCAPING AND IRRIGATION		.001	39,019.50'	.00'	.00'	37.4'
WORK ORDER-	05-21-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38	*****		
NALLE LANDSCAPE COMPANY						
CONTRACT 04991401		TOTALS	39,019.50'	.00'	.00'	37.4'
WILLIAMSON IH0035 6043-98-001 RMC - 604398001 INSTALL/REMOVE PAVEMENT MARKERS		.001	318,495.55'	3,333.96'	348,890.16'	100.0'
WORK ORDER-	06-23-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-	09-21-99	TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	62			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05991402		TOTALS	318,495.55'	3,333.96'	348,890.16'	100.0'
WILLIAMSON IH0035 6015-50-001 RMC - 601550001 PICNIC AREA MAINTENANCE AND MOWING		.001	18,849.28'	749.97'	17,697.38'	93.8'
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	717	PERCENT TIME USED-	98			
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28'	749.97'	17,697.38'	93.8'
WILLIAMSON US0079 6046-28-001 RMC - 604628001 MOWING HIGHWAY RIGHT OF WAY		.001	96,596.72'	48,298.36'	48,298.36'	50.0'
WORK ORDER-	08-04-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	26			
LAWRENCE W. SIMS						
CONTRACT 07991402		TOTALS	96,596.72'	48,298.36'	48,298.36'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		.001	285,400.80'	11,497.50'	151,226.80'	52.9'
IH0035 6032-38-001 RMC - 603238001						
WORK ORDER-	11-23-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-98			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	25			
LEE BARRY DAVIS						
CONTRACT 08981410		TOTALS	285,400.80'	11,497.50'	151,226.80'	52.9'
WILLIAMSON WILLIAMSON/BELL COUNTY LINE HOWARD LANE		.001	38,748.08'	.00'	38,674.89'	100.0'
IH0035 6019-04-001 RMC - 601904001						
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-	02-28-98	TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 11971401		TOTALS	38,748.08'	.00'	38,674.89'	100.0'
WILLIAMSON VARIOUS ROADWAYS IN WILLIAMSON COUNTY		.001	62,442.00'	8,235.00'	24,057.00'	38.5'
FM0487 6038-14-001 RMC - 603814001						
WORK ORDER-	02-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
LEE BARRY DAVIS						
CONTRACT 12981402		TOTALS	62,442.00'	8,235.00'	24,057.00'	38.5'
					DISTRICT CONTRACT AMOUNT	4,115,418.99
					DISTRICT ESTIMATES THIS MONTH	268,029.98
					DISTRICT TOTAL ESTIMATES PAID TO DATE	3,155,845.82

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ATASCOSA AT FM 2790 IN LYTLE		.004	235,716.60'	61,764.14'	212,979.95'	95.1'
SH 132 0017-13-007 C 17-13-7 INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	04-16-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03993014		TOTALS	235,716.60'	61,764.14'	212,979.95'	95.1'
ATASCOSA 2.51 KM SO OF SP 199		15.041	3,766,226.26'	1,289,475.37'	3,235,152.28'	90.4'
IH 37 0073-05-058 IM 37-2(66) SEAL COAT & ACP						
WORK ORDER-	07-13-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	58			
DEAN WORD COMPANY, LTD.						
CONTRACT 04993062		TOTALS	3,766,226.26'	1,289,475.37'	3,235,152.28'	90.4'
ATASCOSA US 281A		19.234	1,454,376.27'	19,375.21'	1,539,721.07'	100.0'
FM 791 1739-02-012 CSR 1739-2-12 KARNES C/L CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	08-06-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	68			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27'	19,375.21'	1,539,721.07'	100.0'
ATASCOSA BEXAR C/L, S		7.205	16,236,475.65'	331,438.28'	331,438.28'	2.1'
IH 37 0073-10-037 IM 37-7(42) 1.70 MI N OF SH 97 REHAB EXISTING ROADWAY						
WORK ORDER-	10-14-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	547	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 07993059		TOTALS	16,236,475.65'	331,438.28'	331,438.28'	2.1'
ATASCOSA 0.04 MI N OF FM 1470, S		5.620	1,011,632.19'	.00'	.00'	.0'
US 281 0073-03-054 STP 99(453)RM 1.80 MI S OF FM 3006 BASE, SEAL COAT, ACP						
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 09993010		TOTALS	1,011,632.19'	.00'	.00'	0.0'
BANDERA PR 37		5.150	2,092,738.14'	.00'	.00'	.0'
FM 1283 1730-01-028 AR 1730-1-28 MEDINA C/L GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-118 STP 97(465)MM IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.635	3,280,660.13	121,145.26	423,999.71	100.0
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13	121,145.26	423,999.71	100.0
BEXAR ETC IH 10 0072-07-046 ETC IM 10-4(304) KENDALL C/L KM N OF LP 1604 PLANING, ACP OVERLAY		7.0	6,379,298.52	289,815.17	6,497,541.56	99.9
WORK ORDER-	04-08-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	95			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993066		TOTALS	6,379,298.52	289,815.17	6,497,541.56	99.9
BEXAR CS 0915-12-170 STP 97(200)MM IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD GRAD, STR, BASE, SURF, SIGNALS		3.276	4,545,881.41	46,807.59	3,391,226.08	79.5
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	110			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	46,807.59	3,391,226.08	79.5
BEXAR US 90 0024-07-042 CPM 24-7-42 ON MB FRONT RD FROM 0.12 MI W OF HUNT LN LP 1604 PLANING, BASE, SURF, PAV MARK		2.640	876,514.50	333,455.58	829,280.39	99.5
WORK ORDER-	04-27-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	83			
RAY FARIS, INC.						
CONTRACT 03993032		TOTALS	876,514.50	333,455.58	829,280.39	99.5
BEXAR CS 0915-12-197 ETC STP 97(454)MM IN SAN ANTONIO ON SILVER SANDS AT WEST AVENUE GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.784	862,285.89	187.17	852,596.59	99.9
WORK ORDER-	06-30-98	WORK BEGAN-	09-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89	187.17	852,596.59	99.9
BEXAR US 87 0143-01-051 CPM 143-1-51 IH 410 FM 1516 SEAL COAT, ACP OVERLAY, BASE REPAIR		4.140	608,683.77	.00	798,645.06	99.9
WORK ORDER-	06-30-98	WORK BEGAN-	12-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77	.00	798,645.06	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') VA PHASE 1 - MISSION ESPADA TO LP 13		.001	3,827,251.76'	961.08'	4,604,779.32'	99.9'
0915-12-256 STP 94(258)TE2						
ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER- 06-03-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 246	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 93					
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	961.08'	4,604,779.32'	99.9'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, CS LOUIS PASTEUR AND MERTON MINTER		.552	549,217.66'	2,353.10'	534,596.52'	99.9'
0915-12-153 STP 97(421)MM						
GR, STR, BASE, SURF, SIGNALS						
WORK ORDER- 06-03-98	WORK BEGAN- 10-19-98					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	2,353.10'	534,596.52'	99.9'
BEXAR 0.554 KM N OF LP 1604 US 281 0.754 KM N OF LP 1604		.200	2,147,967.47'	116,345.55'	964,176.59'	47.2'
0253-04-108 CD 253-4-108						
GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 06-04-99	WORK BEGAN- 08-04-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 30					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993041		TOTALS	2,147,967.47'	116,345.55'	964,176.59'	47.2'
BEXAR IN SAN ANTONIO ON S NEW BRAUNFELS CS FROM RIGSBY TO SOUTHCROSS/IH 37		2.227	395,056.47'	27,884.73'	139,642.25'	37.2'
0915-12-249 STP 98(263)MM						
REPAIR AND RECONSTRUCT SIDEWALKS						
WORK ORDER- 06-17-99	WORK BEGAN- 07-03-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 134	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 49					
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04993087		TOTALS	395,056.47'	27,884.73'	139,642.25'	37.2'
BEXAR IN SAN ANTONIO FR IH 10 IH 410 HONEYSUCKLE LN		.001	209,290.91'	.00'	280,105.28'	99.9'
0521-04-213 IR 410-4(268)615						
UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD		.946	17,529,709.10'	.00'	18,636,074.98'	99.9'
0521-04-215 NH 94(14)IM						
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED- 738	PERCENT TIME USED- 97					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	.00'	18,916,180.26'	99.9'
BEXAR ON S FRONTAGE RD AT BFI NEW ENTRANCE IH 10		.634	301,418.50'	.00'	14,430.75'	5.0'
0025-02-154 CC 25-2-154						
GRAD, BASE, SURF, PAV MARK						
WORK ORDER- 06-09-99	WORK BEGAN- 08-31-99					
DATE WORK COMPLETED-	TIME COMPUTED-					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 05993047		TOTALS	301,418.50'	.00'	14,430.75'	5.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64	253,281.80	5,572,411.59	99.9
FM 1535	BRAESVIEN					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	114			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	253,281.80	5,572,411.59	99.9

BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34	53,675.59	1,753,050.67	99.9
CS	FM 1976					
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34	53,675.59	1,753,050.67	99.9

BEXAR	IN SAN ANTONIO ON NACOGDOCHES RD FROM BROADWAY, NE TO NEM BRAUNFELS AVE	1.326	3,336,647.85	40,357.22	2,936,525.94	92.6
MH						
0915-12-120						
STP 97(419)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	07-27-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	80			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85	40,357.22	2,936,525.94	92.6

BEXAR	0.6 KM E OF SH 218, E GUADALUPE C/L	3.164	8,283,328.10	.00	.00	.0
FM 78						
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	.00	.00	0.0

BEXAR	NH 24TH STREET	2.415	496,488.17	266,277.39	402,723.51	85.3
SP 421	IH 10					
0291-11-019						
NH 99(396)	BASE, SURF, PAV MARK					
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993024		TOTALS	496,488.17	266,277.39	402,723.51	85.3

BEXAR	AT COMMERCE STREET	.002	334,508.10	27,542.21	70,555.74	22.2
IH 37						
0073-08-131						
C 73-8-131	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	07-29-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	64			
SOUTHERN LANDSCAPES						
CONTRACT 06993055		TOTALS	334,508.10	27,542.21	70,555.74	22.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BEXAR IN SAN ANTONIO ON NEW LOCATION FROM MH NACOGDOCHES RD TO IH 35 8000-15-009 NH 96(738)M GR, STRS, BS & SURF		3.970	23,138,240.96'	34,553.34'	19,996,533.76'	91.4'
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	106			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	34,553.34'	19,996,533.76'	91.4'
***** BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-220 NH 95(75)IM UTILITY ADJUSTMENTS		2.100	1,259,456.55'	9,925.69'	590,536.33'	49.3'
***** BEXAR INTERCHANGE AT US 281 (PHASE 1B) IH 410 FROM MCCULLOUGH TO AIRPORT BLVD 0521-04-222 NH 97(131) GR, STRS, BASE, SURF & SIGN		.881	14,115,939.48'	183,918.81'	7,470,035.98'	55.7'
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	420			
WORKING DAYS CHARGED-	762	PERCENT TIME USED-	77			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	193,844.50'	8,060,572.31'	55.1'
***** BEXAR IH 410 SP 421 EVERS RD 0291-10-056 NH 98(322) GR, STRS, BASE & SURF		2.056	6,650,231.58'	417,492.27'	3,252,865.75'	51.4'
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	57			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58'	417,492.27'	3,252,865.75'	51.4'
***** BEXAR IN SAN ANTONIO ON CALLAGHAN RD CS FROM OLD US 90W TO 0.16 KM N OF COMMERCE 0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS		2.701	6,475,226.37'	350,383.88'	3,846,795.76'	62.5'
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	43			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07983068		TOTALS	6,475,226.37'	350,383.88'	3,846,795.76'	62.5'
***** BEXAR IH 410 US 281 ATASCOSA CO LINE 0073-02-061 CPM 73-2-61 PLANING, SURF, PAV MARK		14.914	2,396,434.14'	1,098,621.04'	2,100,955.62'	92.2'
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 07993010		TOTALS	2,396,434.14'	1,098,621.04'	2,100,955.62'	92.2'
***** BEXAR IN SAN ANTONIO ON ACME RD CS FROM OLD HWY 90 TO W COMMERCE STREET 0915-12-192 STP 98(287)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		1.501	2,430,034.24'	157,788.68'	157,788.68'	6.8'
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07993023		TOTALS	2,430,034.24'	157,788.68'	157,788.68'	6.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-127 STP 99(284)MM IN SAN ANTONIO ON BASSE RD AT SAN PEDRO AVE GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.431	778,205.54'	.00'	.00'	.0'
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993034		TOTALS	778,205.54'	.00'	.00'	0.0'
BEXAR CS 0915-12-179 STP 99(444)MM IN CASTLE HILLS ON WEST AVE FROM FM 1535 (MILITARY HWY) TO IH 410 GRAD, STR, BASE, SURF, SIGNALS		1.780	5,885,664.40'	32,062.50'	32,062.50'	.5'
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	*****		
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 07993065		TOTALS	5,885,664.40'	32,062.50'	32,062.50'	0.5'
BEXAR SH 151 3508-01-017 STP 99(47)HES 0.903 KM E OF CALLAGHAN RD 0.562 KM W OF CALLAGHAN RD GRAD, STR, BASE, SURF		1.465	4,915,332.75'	226,449.52'	500,741.42'	10.7'
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	*****		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	17	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07993066		TOTALS	4,915,332.75'	226,449.52'	500,741.42'	10.7'
BEXAR LP 13 0521-03-049 NH 97(379) FM 2536 (PEARSALL RD) US 90 GR, STRS, BASE & SURF		5.800	13,273,303.76'	295,000.60'	7,920,570.64'	62.8'
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	*****		
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	74	*****		
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76'	295,000.60'	7,920,570.64'	62.8'
BEXAR IH 10 0025-02-152 IM 10-4(299) LP 13 GUADALUPE C/L (CIBOLO CREEK) ACP OVERLAY		22.609	3,257,880.33'	.00'	2,410,307.75'	78.0'
WORK ORDER-	09-24-98	WORK BEGAN-	02-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-99	*****		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	5	*****		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	105	*****		
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08983008		TOTALS	3,257,880.33'	.00'	2,410,307.75'	78.0'
BEXAR MH 0915-12-128 STP 97(420)MM IN SAN ANTONIO ON BABCOCK RD AT HILLCREST DR GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.264	785,354.39'	47,679.21'	500,758.27'	67.1'
WORK ORDER-	10-16-98	WORK BEGAN-	11-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-98	*****		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	36	*****		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	100	*****		
RAY FARIS, INC.						
CONTRACT 08983030		TOTALS	785,354.39'	47,679.21'	500,758.27'	67.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO AT INTERSECTION OF IH 10		2.950	584,172.25'	.00'	.00'	.0'
IH 35						
0017-10-138						
NH 99(629) LANDSCAPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
IHS CONSTRUCTION, INC.						
CONTRACT 08993019		TOTALS	584,172.25'	.00'	.00'	0.0'
BEXAR UNDERPASS AT FOSTER RD		.268	3,104,270.11'	85,328.79'	85,328.79'	2.8'
IH 10						
0025-02-153						
BR 98(94) GR,STR,RET MALL,ACP,SIGNALS,PAY MARK						
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11'	85,328.79'	85,328.79'	2.8'
BEXAR DISTRICTWIDE LANDSCAPE (1999)		.001	438,739.00'	409,691.77'	409,691.77'	98.2'
VA						
0915-00-073						
CL 915-00-73 WILDFLOWER SEEDING						
WORK ORDER-	09-15-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	43			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08993082		TOTALS	438,739.00'	409,691.77'	409,691.77'	98.2'
BEXAR IN SAN ANTONIO ON MEDICAL FROM BABCOCK TO LP 345 (FREDERICKSBURG RD)		2.258	1,352,764.49'	.00'	.00'	.0'
CS						
0915-12-246						
STP 98(276)MM BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993097		TOTALS	1,352,764.49'	.00'	.00'	0.0'
BEXAR IN BALCONES HEIGHTS ON BALCONES ROAD FROM FREDERICKSBURG RD TO BABCOCK		.653	491,069.78'	.00'	.00'	.0'
CS						
0915-12-235						
CUS 915-12-235 BASE REPAIR, PLANING, ACP						
WORK ORDER-	10-07-99	WORK BEGAN-	10-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08993121		TOTALS	491,069.78'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON LP 353(NEH LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	211,221.26'	6,187,723.19'	78.5'
LP 353						
0017-01-019						
STP 97(464)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	394	PERCENT TIME USED-	91			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 09973038		TOTALS	8,289,723.10'	211,221.26'	6,187,723.19'	78.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13'	403,556.49'	6,010,828.75'	29.6'
BEXAR	0.1 MI N OF LP 1604, S WEST AVE	5.121	21,350,000.13'	403,556.49'	6,010,828.75'	29.6'
FM 2696						
2708-01-017						
NH 98(386)	GR, STRS, BASE & SURF					
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	26			
IHS CONSTRUCTION, INC.						
CONTRACT 09983002		TOTALS	290,495.87'	19,452.31'	227,330.30'	82.3'
BEXAR	IN SAN ANTONIO ON NAVARRO FROM S ST MARY'S TO DALLAS ST	.241	290,495.87'	19,452.31'	227,330.30'	82.3'
CS						
0915-12-241						
CUS 915-12-241	BASE REPAIR, PLANING, ASPHALT OVERLAY					
WORK ORDER-	10-27-98	WORK BEGAN-	11-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 09983045		TOTALS	338,930.21'	1,894.76'	330,304.87'	99.9'
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT_(INTERSTATE)	.001	286,280.21'	1,894.76'	273,138.62'	99.9'
VA						
0915-00-070						
IM 10-4(298)	OVERHEAD SIGN BRIDGES, CONDUIT					
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO DISTRICT (NON-INTERSTATE)	.001	52,650.00'	.00'	57,166.25'	99.9'
VA						
0915-00-071						
MC 915-00-71	OVERHEAD SIGN BRIDGES					
WORK ORDER-	10-15-98	WORK BEGAN-	01-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09983056		TOTALS	1,642,628.94'	14,441.54'	1,509,429.21'	97.4'
BEXAR	IN SAN ANTONIO ON EVERS RD FROM 0.2 KM N OF GLEN RIDGE DR, S TO DAUGHTERY DR	.567	1,642,628.94'	14,441.54'	1,509,429.21'	97.4'
MH						
0915-12-121						
STP 98(373)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	11-02-98	WORK BEGAN-	11-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	111			
HY POWER, INC.						
CONTRACT 09993011		TOTALS	1,346,183.05'	.00'	.00'	0.0'
BEXAR	1.77 KM N OF FM 1976 (FRATT INTERCHANGE) FM 1976 (WALZEM RD)	1.770	1,346,183.05'	.00'	.00'	0.0'
IH 35						
0017-10-195						
NH 99(543)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10'	.00'	.00'	0.0'
BEXAR	INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD	.001	8,349,894.10'	.00'	.00'	0.0'
IH 410						
0521-04-237						
CC 521-4-237	GR, STRS, BASE, SURF, SIGN & UTIL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 1604 2452-04-008 STP 99(625)RM IH 10 FM 1518 GRAD, BASE, SURF, PAV MARK		6.345	2,916,786.75'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 316	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75'	.00'	.00'	0.0'
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE) TRAFFIC MANAGEMENT SYSTEM		14.474	9,659,653.79'	.00'	9,948,797.98'	99.9'
BEXAR IH 410 0521-04-248 ER 99(529) FROM: NACOGDOCHES RD TO: PERRIN-BEITEL OCT 98 FLOOD - CONST & INST ITS SYS		2.472	.00'	.00'	161,325.39'	.0'
WORK ORDER- 12-18-95	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 471	PERCENT TIME USED- 160					
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79'	.00'	10,110,123.37'	99.9'
BEXAR CS 0915-12-194 STP 97(625)MM IN SAN ANTONIO ON TEZEL RD AT TIMBER PATH GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		.328	935,317.41'	146,041.73'	436,630.21'	49.1'
WORK ORDER- 12-11-98	WORK BEGAN- 06-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-99					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 55					
RAY FARIS, INC.						
CONTRACT 10983018		TOTALS	935,317.41'	146,041.73'	436,630.21'	49.1'
BEXAR MH 0915-12-137 NH 98(374) IN SAN ANTONIO ON NEW LOCATION FROM LOCKHILL-SELMA RD TO FM 1535 GR, STRS, BS & SURF		.947	2,874,453.96'	173,281.48'	2,147,545.54'	78.6'
WORK ORDER- 12-07-98	WORK BEGAN- 12-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-23-98					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 77					
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 10983041		TOTALS	2,874,453.96'	173,281.48'	2,147,545.54'	78.6'
BEXAR IH 410 0521-06-082 IM 410-4(300) NORTHBOUND MAINLANES AT US 87 (RIGSBY AVE) REHABILITATE BRIDGE AND APPROACHES		5.358	2,489,197.97'	551,964.51'	2,138,456.52'	92.8'
WORK ORDER- 12-28-98	WORK BEGAN- 01-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-13-99					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 151					
DEAN WORD COMPANY, LTD.						
CONTRACT 10983050		TOTALS	2,489,197.97'	551,964.51'	2,138,456.52'	92.8'
BEXAR CS 0915-12-272 STP 99(681)MM ON PECAN ST FROM SOLEDAD BROADWAY SURF		.576	726,663.24'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 10993019		TOTALS	726,663.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR BERTETTI DR				1.251	269,968.97'	.00'	.00'	.0'
IH 410 MARBACH RD								
0521-04-244 STP 2000(35)MM SIDEHALKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CYPRESS CONSTRUCTION COMPANY								
CONTRACT 10993062				TOTALS	269,968.97'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE				1.131	1,619,645.24'	.00'	1,414,962.86'	91.9'
IH 410 JACKSON-KELLER RD								
0521-04-225 NH 96(875)IM SIGN AND TMS								
BEXAR AT JACKSON-KELLER				.001	.00'	.00'	100,271.64'	.0'
IH 410 ER 99(530) OCT 98 FLOOD - CONST & INST ITS SYS								
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	90					
GEORGIA ELECTRIC COMPANY								
CONTRACT 11963012				TOTALS	1,619,645.24'	.00'	1,515,234.50'	98.4'
BEXAR 0.2 MI S OF CALLAGHAN RD				10.115	10,627,905.53'	.00'	11,294,141.13'	99.9'
IH 10 FULTON AVE								
0072-12-167 NH 96(884) TRAFFIC MANAGEMENT SYSTEM								
BEXAR FROM: LA CANTERA				.260	.00'	.00'	19,777.49'	.0'
IH 10 TO: LEON CREEK								
0072-12-172 ER 99(531) OCT 98 FLOOD - CONST & INST ITS SYS								
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54					
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100					
HY POWER, INC.								
CONTRACT 11963051				TOTALS	10,627,905.53'	.00'	11,313,918.62'	99.9'
BEXAR 0.48 KM W OF IH 410 (POP GUNN), EAST				2.634	3,664,914.16'	215,008.09'	1,863,960.89'	53.5'
FM 1346 ROSILLO CREEK (EAST CITY LIMIT)								
1437-01-027 STP 99(45)MM GR, STRS, BASE, SURF & SIDEWALK								
WORK ORDER-	12-28-98	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	54					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11983008				TOTALS	3,664,914.16'	215,008.09'	1,863,960.89'	53.5'
BEXAR FM 1976 (WALZEM RD)				11.426	7,488,701.14'	309,487.18'	4,395,659.38'	61.7'
IH 35 NEM BRAUNFELS AVE								
0017-10-204 NH 98(494) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	01-27-99	WORK BEGAN-	03-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	63					
HY POWER, INC.								
CONTRACT 11983048				TOTALS	7,488,701.14'	309,487.18'	4,395,659.38'	61.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	IH 35 SB FRONTAGE RD	.243	160,432.18	23,431.65	133,165.93	87.3
IH 35	AT IH 410 MB CONN					
0016-07-114						
IM 35-7(43)	CHANNELIZE INTERSECTION					
BEXAR	AT IH 410	.411	644,360.86	76,396.60	573,206.83	93.6
FM 2252						
1433-01-023						
CPM 1433-1-23	GRAD, STR, BASE, SURF					
WORK ORDER-	01-05-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	96			
IHS CONSTRUCTION, INC.						
CONTRACT 11983070		TOTALS	804,793.04	99,828.25	706,372.76	92.3
BEXAR	ETC IH 35 FR AT LP 1604, ETC.	.005	262,992.00	6,311.44	386,393.98	99.9
IH 35						
0017-03-051						
C 17-3-51	INSTALL FLASHING BEACON					
WORK ORDER-	01-07-99	WORK BEGAN-	04-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	89			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12983043		TOTALS	262,992.00	6,311.44	386,393.98	99.9
COMAL	0.5 MI S OF SOLMS RD, N	1.780	11,358,496.21	77,578.24	2,055,884.12	19.0
IH 35	0.3 MI N OF LP 337					
0016-05-088						
NH 98(224)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	07-28-98	WORK BEGAN-	11-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	46			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	77,578.24	2,055,884.12	19.0
COMAL	ETC AT FM 2252 IN GARDEN RIDGE ETC.	.005	553,859.60	.00	.00	.0
FM 3009						
3107-01-028						
C 3107-1-28	INSTALL NEW TRAFFIC SIGNALS					
WORK ORDER-	08-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 07993012		TOTALS	553,859.60	.00	.00	0.0
COMAL	0.48 KM N OF LP 337, N	3.833	25,372,595.23	215,019.84	4,185,183.63	17.3
IH 35	0.80 KM N OF WALNUT AVE					
0016-05-089						
NH 98(309)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	35			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983002		TOTALS	25,372,595.23	215,019.84	4,185,183.63	17.3
COMAL	0.16 KM N OF BI 35-H	1.215	1,653,590.28	.00	.00	.0
LP 337	0.48 KM N OF UPRR (MPRR)					
0216-01-039						
STP 99(458)UM	GR, STRS, BASE & SURF					
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993093		TOTALS	1,653,590.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL	GUADALUPE CO LINE	.001	116,941.40'	13.00'	102,127.90'	93.2'
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROM, UTIL ADJ & RELOC ASSIST					
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69'	147,449.73'	15,187,061.84'	99.9'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	117			
WORKING DAYS CHARGED-	721	PERCENT TIME USED-	118			
DEAN WORD COMPANY, LTD.						
	CONTRACT 09950001	TOTALS	13,546,735.09'	147,462.73'	15,289,189.74'	99.9'
COMAL	AT FM 1863	1.520	6,397,381.31'	169,716.20'	5,006,894.59'	82.3'
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	406	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	89			
HUNTER INDUSTRIES, INC.						
	CONTRACT 09973005	TOTALS	6,397,381.31'	169,716.20'	5,006,894.59'	82.3'
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	68,244.62'	341,129.41'	59.4'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	149			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	83			
MICA CORPORATION						
	CONTRACT 11963054	TOTALS	603,756.39'	68,244.62'	341,129.41'	59.4'
FRIO	0.38 MI S OF FM 140	1.680	819,827.09'	5,580.50'	689,460.42'	88.5'
SP 581	FM 140					
0017-15-012						
CSR 17-15-12	PLANING, ACP OVERLAY					
FRIO	BI 35E	1.268	178,922.79'	.00'	169,449.14'	99.6'
FM 140	IH 35					
0748-04-033						
CPM 748-4-33	PLANING, SEAL COAT, ACP OVERLAY					
WORK ORDER-	05-18-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	79			
DEAN WORD COMPANY, LTD.						
	CONTRACT 04993045	TOTALS	998,749.88'	5,580.50'	858,909.56'	90.5'
GUADALUPE ETC	FM 3009	0.8	1,640,363.37'	443,459.96'	1,506,051.01'	96.6'
FM 78 ETC	KM E OF FM 465					
0025-10-071 ETC						
CPM 25-10-71	SEAL COAT					
WORK ORDER-	04-12-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	96			
BRANNAN PAVING COMPANY, INC.						
	CONTRACT 02993042	TOTALS	1,640,363.37'	443,459.96'	1,506,051.01'	96.6'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GUADALUPE BEXAR COUNTY LINE IH 10 US 90 (M OF SEGUIN) 0025-03-077 IM 10-4(301) ASPHALTIC OVERLAY WORK ORDER- 03-30-99 WORK BEGAN- 05-15-99 DATE WORK COMPLETED- TIME COMPUTED- 04-15-99 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 101 H. L. ZUMWALT CONSTRUCTION, INC.		28.808	4,707,530.42'	989,881.42'	5,166,095.68'	99.9'
CONTRACT 02993073 TOTALS			4,707,530.42'	989,881.42'	5,166,095.68'	99.9'
GUADALUPE SH 123 FM 20 4.603 KM EAST 0987-01-027 CSR 987-1-27 GRAD, BASE, SURF WORK ORDER- 06-02-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 06-18-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HUNTER INDUSTRIES, INC.		6.073	946,601.66'	.00'	.00'	.0'
CONTRACT 04993096 TOTALS			946,601.66'	.00'	.00'	0.0'
GUADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF WORK ORDER- 08-25-98 WORK BEGAN- 09-10-98 DATE WORK COMPLETED- TIME COMPUTED- 09-10-98 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 147 PERCENT TIME USED- 70 DEAN WORD COMPANY, LTD.		4.321	4,632,746.35'	379,074.10'	1,579,084.38'	35.8'
CONTRACT 06983006 TOTALS			4,632,746.35'	379,074.10'	1,579,084.38'	35.8'
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF WORK ORDER- 10-02-98 WORK BEGAN- 10-18-98 DATE WORK COMPLETED- TIME COMPUTED- 10-18-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 93 PERCENT TIME USED- 78 HUNTER INDUSTRIES, INC.		5.570	720,401.85'	120,655.59'	820,394.35'	99.9'
CONTRACT 08983047 TOTALS			720,401.85'	120,655.59'	820,394.35'	99.9'
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP WILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DEAN WORD COMPANY, LTD.		2.220	3,520,402.48'	.00'	.00'	.0'
CONTRACT 08993085 TOTALS			3,520,402.48'	.00'	.00'	0.0'
GUADALUPE SH 123 FM 2623 FM 20 2882-02-004 CSR 2882-2-4 GRAD, STR, BASE, SURF WORK ORDER- 09-30-99 WORK BEGAN- 10-25-99 DATE WORK COMPLETED- TIME COMPUTED- 10-16-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 5 PERCENT TIME USED- 6 EVANS AND EVANS, INC.		6.646	1,504,758.00'	5,839.63'	5,839.63'	.4'
CONTRACT 08993115 TOTALS			1,504,758.00'	5,839.63'	5,839.63'	0.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN		1.572	11,670,370.33'	1,383.31'	12,265,252.71'	99.9'
WORK ORDER- 01-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 566 WORKING DAYS CHARGED- 604	WORK BEGAN- 07-29-96 TIME COMPUTED- 02-10-96 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 101					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001 TOTALS			11,670,370.33'	1,383.31'	12,265,252.71'	99.9'
KENDALL ON WARING-WELFARE RD AT GUADALUPE RIVER CR .211 0915-11-011 BR 94(110)OX REPLACING BRIDGE AND APPROACHES			358,617.78'	32,770.67'	120,095.31'	35.2'
WORK ORDER- 07-13-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 79 WORKING DAYS CHARGED- 31	WORK BEGAN- 08-27-99 TIME COMPUTED- 07-29-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 39					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993027 TOTALS			358,617.78'	32,770.67'	120,095.31'	35.2'
KENDALL ON HERFF RD AT CIBOLO CREEK CR .161 0915-11-016 BR 96(328)OX REPLACING BRIDGE AND APPROACHES			714,016.29'	82,164.49'	253,609.18'	37.3'
WORK ORDER- 08-06-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 97 WORKING DAYS CHARGED- 46	WORK BEGAN- 08-22-99 TIME COMPUTED- 08-22-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06993063 TOTALS			714,016.29'	82,164.49'	253,609.18'	37.3'
KERR CITY OF KERRVILLE YA VAR LOC FOR HIKE TRAILS, ETC 0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM		.001	416,087.62'	20,808.80'	525,707.82'	99.9'
WORK ORDER- 04-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 196	WORK BEGAN- 05-21-98 TIME COMPUTED- 04-18-98 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 98					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059 TOTALS			416,087.62'	20,808.80'	525,707.82'	99.9'
KERR SH 16, NORTH OF KERRVILLE, WEST IH 10 0.5 MI WEST OF FM 1338 0142-14-048 IM 10-4(307) ACP, BRIDGE JOINTS & GUARD RAIL		7.084	2,211,836.55'	232,823.50'	1,888,135.07'	89.8'
WORK ORDER- 07-13-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 66	WORK BEGAN- 07-29-99 TIME COMPUTED- 07-29-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05993067 TOTALS			2,211,836.55'	232,823.50'	1,888,135.07'	89.8'
KERR 0.6 MI S OF FM 480 SH 173 BANDERA COUNTY LINE 0421-05-021 STP 2000(9)RM GRAD, STR, BASE, SURF		1.182	699,637.57'	.00'	.00'	.0'
WORK ORDER- 11-08-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-24-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MPB, INC.						
CONTRACT 09993056 TOTALS			699,637.57'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KERR		0.48 KM E OF LP 534	1,732,278.28'	.00'	.00'	.0'
SH 27		0.64 KM E OF SP 100				
0142-05-061						
CD 142-5-61		GRAD, STR, BASE & SURF				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
M. B. BENDER CO.						
CONTRACT 10993009		TOTALS	1,732,278.28'	.00'	.00'	0.0'
MCMULLEN		SH 16 IN TILDEN	12.975	3,869,220.24'	406,420.47'	2,245,249.67'
SH 72		0.161 KM EAST OF PR 7				61.0'
0483-03-026						
STP 99(211)R		GRAD, BASE, SURF				
WORK ORDER-	04-12-99	WORK BEGAN-	04-16-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	106	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	38	*****		
BAY LTD.						
CONTRACT 02993008		TOTALS	3,869,220.24'	406,420.47'	2,245,249.67'	61.0'
MCMULLEN		SH 72, S	6.492	1,159,990.40'	27,445.05'	1,159,356.08'
FM 99		6.492 KM (END OF STATE MAINTENANCE)				99.9'
1546-02-007						
CSR 1546-2-7		GRAD, STR, CEMENT TREAT BASE, SURF				
WORK ORDER-	08-12-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	98	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07983053		TOTALS	1,159,990.40'	27,445.05'	1,159,356.08'	99.9'
MCMULLEN		0.14 MI E OF PR 7	5.193	2,440,363.00'	.00'	.00'
SH 72		LIVE OAK CO LINE				.0'
0483-03-027						
STP 99(616)RM		GRAD, BASE, SURF				
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 09993007		TOTALS	2,440,363.00'	.00'	.00'	0.0'
MEDINA		SH 173, E	8.973	2,196,131.81'	1,467.75'	1,467.75'
FM 2676		9.012 KM E OF SH 173				.0'
2649-01-021						
STP 99(387)R		GRAD, STR, BASE, SURF				
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	12	*****		
RAY FARIS, INC.						
CONTRACT 07993024		TOTALS	2,196,131.81'	1,467.75'	1,467.75'	0.0'
MEDINA		US 90	8.046	865,074.96'	15,818.98'	612,580.50'
FM 1796		8.046 N OF US 90				74.5'
0595-02-019						
AR 595-2-19		GRAD, BASE, SURF				
WORK ORDER-	02-08-99	WORK BEGAN-	03-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 10983060		TOTALS	865,074.96'	15,818.98'	612,580.50'	74.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

UVALDE ETC	0.148 KM W OF FM 481	FM 137.380	1,422,994.74'	517.72'	1,457,896.03'	100.0'
US 90 ETC	481					
0023-05-065 ETC						
CPM 23-5-65	SEAL COAT					
WORK ORDER-	03-18-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	87			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 02993106		TOTALS	1,422,994.74'	517.72'	1,457,896.03'	100.0'

UVALDE	AT NUECES RIVER	.042	445,578.95'	22,625.75'	739,107.74'	99.9'
US 90						
0023-05-063						
ER 97(3)	EROSION REPAIR AND CONTROL					
WORK ORDER-	04-14-98	WORK BEGAN-	08-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	99			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983022		TOTALS	445,578.95'	22,625.75'	739,107.74'	99.9'

UVALDE	0.2 KM E OF US 90	2.897	2,083,385.59'	283,271.09'	860,458.79'	43.4'
FM 1023	0.3 KM W OF FM 1574(UVALDE URBAN LIMITS)					
0678-03-008						
STP 99(48)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-99	WORK BEGAN-	08-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	26			
E. E. HOOD & SONS, INC.						
CONTRACT 06993021		TOTALS	2,083,385.59'	283,271.09'	860,458.79'	43.4'

UVALDE	4.506 KM E OF NUECES RIVER	12.838	1,631,275.41'	24,273.00'	1,455,592.18'	96.6'
FM 481	ZAVALA C/L					
1590-01-016						
CSR 1590-1-16	REHAB BASE & SURF					
WORK ORDER-	09-22-98	WORK BEGAN-	01-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	163			
DEAN WORD COMPANY, LTD.						
CONTRACT 07983049		TOTALS	1,631,275.41'	24,273.00'	1,455,592.18'	96.6'

UVALDE	1.127 KM N OF SH 55 IN UVALDE	9.462	1,169,503.34'	135,425.99'	1,512,571.03'	99.9'
US 83	SILVERMINE PASS					
0036-08-043						
CSR 36-8-43	BASE REPAIR, FLEX BASE AND SURFACE					
WORK ORDER-	09-08-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	56			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	100			
E. E. HOOD & SONS, INC.						
CONTRACT 07983113		TOTALS	1,169,503.34'	135,425.99'	1,512,571.03'	99.9'

UVALDE	0.298 MI E OF FM 2369	8.195	6,387,565.31'	.00'	.00'	.0'
US 90	W END OF FRIO RIVER BRIDGE					
0024-01-082						
STP 2000(33)RM	REHAB BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 10993003		TOTALS	6,387,565.31'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILSON ON CR 136 AT BORREGO CREEK		.065	353,125.80'	109,682.60'	157,839.68'	47.0'
CR 0915-14-015 BR 96(211)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-03-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	14			
AARON CONSTRUCTION CO.						
CONTRACT 08993038		TOTALS	353,125.80'	109,682.60'	157,839.68'	47.0'
WILSON SH 97		12.902	2,092,314.00'	.00'	.00'	.0'
FM 2505 FM 3161						
3188-02-012 CSR 3188-2-12 GRAD, STR, BASE, SURF						
WORK ORDER-	10-19-99	WORK BEGAN-	11-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 08993054		TOTALS	2,092,314.00'	.00'	.00'	0.0'
WILSON US 181		7.100	1,680,334.73'	.00'	.00'	.0'
FM 537 FM 1922						
1009-02-014 AR 1009-2-14 GRAD, STR, BASE, SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 08993113		TOTALS	1,680,334.73'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					386,571,855.94	
DISTRICT ESTIMATES THIS MONTH					12,802,939.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					214,646,114.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA SH0097 6040-35-001 RMC - 604035001	VARIOUS LOCATIONS IN ATASCOSA FRIO & MCMULLEN COUNTIES PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	57,680.00'	.00'	41,486.00'	71.9'
FRIO FM0117 6040-35-002 RMC - 604035002	REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	45,790.00'	2,178.00'	44,895.00'	98.0'
ATASCOSA FM0140 6040-35-003 RMC - 604035003	REF MARKER REF MARKER PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	54,076.00'	3,300.00'	60,469.00'	99.9'
MCMULLEN SH0016 6040-35-004 RMC - 604035004	NO NAME CREEK (TRM 658+1.091) (TRM 658+1.099) PLACEMENT AND REPLACEMENT OF STRUCTURES	.001	7,900.00'	.00'	.00'	.0'
WORK ORDER- 06-18-99 WORK BEGAN- 06-21-99 DATE WORK COMPLETED- TIME COMPUTED- 06-21-99 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 61 PERCENT TIME USED- 59						
K-BAR SERVICES, INC.						
CONTRACT 05994013		TOTALS	165,446.00'	5,478.00'	146,850.00'	88.7'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 1,095 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	12,916.50'	134,860.25'	73.5'
WORK ORDER- 05-04-98 WORK BEGAN- 05-11-98 DATE WORK COMPLETED- TIME COMPUTED- 05-11-98 CONTRACT WORKING DAYS- 138 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 118 PERCENT TIME USED- 64						
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	12,916.50'	134,860.25'	73.5'
BANDERA SH0173 6041-37-001 RMC - 604137001	STA 141+00 STA 167+00 BASE, SFC, STRUCTURES, PERM STRIPPING	.500	221,637.20'	2,360.10'	223,185.76'	100.0'
WORK ORDER- 06-09-99 WORK BEGAN- 06-09-99 DATE WORK COMPLETED- 10-08-99 TIME COMPUTED- 06-16-99 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 98						
ALLEN KELLER COMPANY						
CONTRACT 04994001		TOTALS	221,637.20'	2,360.10'	223,185.76'	100.0'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- 12-07-98 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 12-28-98 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA & MEDINA COUNTIES		.001	111,200.00	.00	24,762.50	22.2
SH0016 6033-96-001 RMC - 603396001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 97 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-99 05-24-99 0 9			
JAMES M. TWILLIGEAR						
CONTRACT 11984001		TOTALS	111,200.00	.00	24,762.50	22.2
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00	.00	.00	.0
IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0
BEXAR EASTBOUND AND WESTBOUND IH 10		.010	121,774.00	5,396.00	97,984.00	80.4
IH0010 6022-67-001 RMC - 602267001 REST AREA MAINTENANCE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 573	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 78			
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00	5,396.00	97,984.00	80.4
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00	.00	.00	.0
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	.00	.00	0.0
BEXAR IH 0010 AT GEVERS		.001	123,427.00	.00	120,882.00	97.9
IH0010 6023-95-001 RMC - 602395001 STEEL BRIDGE BEAM REPAIR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-98 32 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 06-15-98 0 94	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00	.00	120,882.00	97.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	814,815.47	39,735.51	98,922.85	12.1
IH0035 6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-28-99 730 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-99 08-02-99 0 12			
K-BAR SERVICES, INC.						
CONTRACT 05994014		TOTALS	814,815.47	39,735.51	98,922.85	12.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40	.00	676,273.40	88.9
IHO010							
6013-91-001							
RMC - 601391001 INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	43	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 06974002			TOTALS	760,569.40	.00	676,273.40	88.9
BEXAR VARIOUS ROADWAYS IN BEXAR COUNTY			.001	219,207.96	3,450.33	133,673.59	62.6
IHO410							
6029-64-001							
RMC - 602964001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	09-09-98	WORK BEGAN-	09-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	47	*****			
K-BAR SERVICES, INC.							
CONTRACT 07984001			TOTALS	219,207.96	3,450.33	133,673.59	62.6
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	272,715.00	.00	.00	.0
IHO410							
6046-59-001							
RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE							
WORK ORDER-	10-29-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16	.00	.00	.0
IHO410							
6003-15-001							
RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	334,577.00	56,132.00	309,856.33	92.6
IHO010							
6033-66-001							
RMC - 603366001 INTERSECTION MARKINGS REVISIONS							
WORK ORDER-	03-16-99	WORK BEGAN-	03-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	61	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10984010			TOTALS	334,577.00	56,132.00	309,856.33	92.6
BEXAR UPPER AND LOWER LEVELS OF IH 10 AND IH 35 IN BEXAR COUNTY			.001	104,160.00	4,200.00	42,504.00	40.8
IHO010							
6034-00-001							
RMC - 603400001 SPOT LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-30-98	WORK BEGAN-	12-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	43	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10984011			TOTALS	104,160.00	4,200.00	42,504.00	40.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	VARIOUS HIGHWAYS IN SN BEXAR COUNTY	.001	435,061.20'	.00'	96,302.87'	23.5'
IH0410						
6033-12-001						
RMC - 603312001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-03-99	WORK BEGAN-	05-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	28			
K-BAR SERVICES, INC.						
CONTRACT 11984002		TOTALS	435,061.20'	.00'	96,302.87'	23.5'
BEXAR	VARIOUS HIGHWAYS IN N.E. BEXAR MAINTENANCE SECTION	.001	435,522.00'	24,824.00'	107,445.00'	24.6'
IH0035						
6034-19-001						
RMC - 603419001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-03-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	27			
CANHAM CONTRACTING, INC.						
CONTRACT 11984003		TOTALS	435,522.00'	24,824.00'	107,445.00'	24.6'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	401,304.90'	.00'	92,590.20'	23.6'
IH0010						
6034-22-001						
RMC - 603422001	MOWING ROW					
WORK ORDER-	04-30-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	28			
NATHANIEL ANIEKMU						
CONTRACT 11984012		TOTALS	401,304.90'	.00'	92,590.20'	23.6'
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY	.001	598,044.00'	.00'	155,187.00'	25.9'
IH0037						
6034-24-001						
RMC - 603424001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	222	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	15			
WALLA BROTHERS						
CONTRACT 11984013		TOTALS	598,044.00'	.00'	155,187.00'	25.9'
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	247,926.00'	.00'	73,773.00'	29.7'
IH0035						
6033-74-001						
RMC - 603374001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984015		TOTALS	247,926.00'	.00'	73,773.00'	29.7'
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	189,410.00'	.00'	.00'	0.0'
IH0035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO VARIOUS LOCATIONS		.001	435,636.20	.00	.00	.0
FM0472 ATASCOSA, FRIO AND MEDINA COUNTIES						
6009-38-001						
RMC - 600938001 PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0

GUADALUPE	4.64 KM EAST OF SH 123	20.530	1,038,788.18	.00	.00	.0
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.					
6008-34-001						
RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0

GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS					
6007-91-001						
RMC - 600791001 MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0

GUADALUPE	AT LAKESIDE PASS ROAD & SKY FOREST DRIVE	.100	195,002.38	.00	189,826.77	100.0
FM0725	AT LAKECREEK PASS					
6039-00-001						
RMC - 603900001 CREATE LEFT TURN LANES						
WORK ORDER-	07-05-99	WORK BEGAN-	07-12-99	*****		
DATE WORK COMPLETED-	10-19-99	TIME COMPUTED-	07-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05994017		TOTALS	195,002.38	.00	189,826.77	100.0

GUADALUPE	VARIOUS LOCATIONS	.001	434,029.75	.00	101,880.85	23.5
IH0010	IN GUADALUPE COUNTY					
6033-42-001						
RMC - 603342001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	14	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 11984006		TOTALS	434,029.75	.00	101,880.85	23.5

GUADALUPE	REF. MRK. 621	.010	138,995.12	5,701.88	121,751.98	87.5
IH0010	REF. MRK. 622					
6020-24-001						
RMC - 602024001 REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	632	PERCENT TIME USED-	87	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	5,701.88	121,751.98	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S		.001	133,516.00'	.00'	.00'	.0'
IHO010 6003-21-001 RMC - 600321001						
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00'	.00'	.00'	0.0'
KENDALL VARIOUS HIGHWAY IN KENDALL COUNTY		.001	180,731.74'	24,409.01'	44,501.04'	24.9'
IHO010 6035-78-001 RMC - 603578001						
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984009		TOTALS	180,731.74'	24,409.01'	44,501.04'	24.9'
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES		.001	294,891.58'	.00'	.00'	.0'
IHO010 6007-57-001 RMC - 600757001						
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58'	.00'	.00'	0.0'
KERR VARIOUS HIGHWAYS IN KERR COUNTY		.001	217,968.00'	.00'	.00'	.0'
US0083 6003-70-001 RMC - 600370001						
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964011		TOTALS	217,968.00'	.00'	.00'	0.0'
KERR VARIOUS LOCATIONS		.001	201,306.42'	.00'	46,458.51'	23.0'
IHO010 6033-95-001 RMC - 603395001						
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11984020		TOTALS	201,306.42'	.00'	46,458.51'	23.0'
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY		.001	101,934.00'	.00'	.00'	.0'
SH0016 6004-96-001 RMC - 600496001						
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA	VARIOUS LOCATIONS		.001	109,360.80'	.00'	.00'	.0'
IH0035	IN MEDINA COUNTY						
6002-73-001							
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS			CONTRACT 10964014	TOTALS	109,360.80'	.00'	.00' 0.0'
MEDINA	VARIOUS HIGHWAYS		.001	87,847.20'	.00'	.00'	.0'
US0090							
6002-82-001							
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WALLA BROTHERS			CONTRACT 10964015	TOTALS	87,847.20'	.00'	.00' 0.0'
MEDINA	MP 129		.001	143,376.00'	5,999.00'	64,989.00'	45.3'
IH0035	MP 130						
6033-16-001							
RMC - 603316001	CLEAN AND MOW REST AREA						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	46	*****			
ARRENDELL ENTERPRISES, INC.			CONTRACT 10984009	TOTALS	143,376.00'	5,999.00'	64,989.00' 45.3'
MEDINA	VARIOUS HIGHWAYS		.001	132,632.00'	11,434.20'	41,264.60'	31.1'
US0090	IN MEDINA COUNTY						
6032-34-001							
RMC - 603234001	MOWING OF HIGHWAY RIGHT-OF-WAY.						
WORK ORDER-	05-20-99	WORK BEGAN-	05-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	12	*****			
WALLA BROTHERS			CONTRACT 11984021	TOTALS	132,632.00'	11,434.20'	41,264.60' 31.1'
MEDINA	VARIOUS LOCATIONS IN		.001	140,703.20'	.00'	46,350.40'	32.9'
IH0035	DEVINE MAINTENANCE SECTION						
6033-98-001							
RMC - 603398001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-03-99	WORK BEGAN-	05-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****			
WALLA BROTHERS			CONTRACT 11984022	TOTALS	140,703.20'	.00'	46,350.40' 32.9'
UVALDE	VARIOUS HIGHWAYS		.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY						
6002-84-001							
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC.			CONTRACT 10964008	TOTALS	218,120.76'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					

MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6

WILSON	VARIOUS LOCATIONS			.001	268,808.76	.00	60,655.32	22.5
US0181	IN WILSON COUNTY							
6033-32-001								
RMC - 603332001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	16					

MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11984011				TOTALS	268,808.76	.00	60,655.32	22.5

DISTRICT CONTRACT AMOUNT							11,856,217.94	
DISTRICT ESTIMATES THIS MONTH							202,036.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE							3,252,731.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	43,964.00	1,798.50	14,572.50	33.1
FMO187 VARIOUS LOCATIONS IN BANDERA COUNTY						
6038-98-001 RMC - 603898001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	34			
KENNETH SNOW CONTRACTING						
CONTRACT 01991502			TOTALS	43,964.00	1,798.50	14,572.50 33.1
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY		.001	87,955.32	1,086.18	14,810.78	16.8
SH0016 VARIOUS LOCATIONS IN KERR COUNTY						
6042-93-001 RMC - 604293001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	11			
M M FENCING & CONSTRUCTION						
CONTRACT 04991508			TOTALS	87,955.32	1,086.18	14,810.78 16.8
BEXAR @ LP 1604		.010	15,939.00	15,239.00	15,239.00	99.9
IH0010 @ LP 1604						
6038-94-001 RMC - 603894001 INSTALL CHAIN LINK FENCING						
WORK ORDER-	03-04-99	WORK BEGAN-	03-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	113			
ROCKS-R-US LUXURY LANDSCAPE						
CONTRACT 01991501			TOTALS	15,939.00	15,239.00	15,239.00 99.9
BEXAR CUELBRA		.001	99,111.36	4,129.64	78,463.16	79.1
IH0410 PERRIN-BEITEL						
6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	57			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02981504			TOTALS	99,111.36	4,129.64	78,463.16 79.1
BEXAR VARIOUS HIGHWAYS		.001	99,996.00	4,166.50	79,163.50	79.1
US0281 WITHIN THE N.W.MAINT. SECTION						
6025-95-001 RMC - 602595001 LITTER PICKUP						
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	70			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 02981506			TOTALS	99,996.00	4,166.50	79,163.50 79.1
BEXAR VARIOUS HIGHWAYS AND PUMPHOUSES		.001	104,750.00	.00	29,300.00	27.9
IH0035 IN BEXAR COUNTY						
6036-22-001 RMC - 603622001 STORM SEWER, INLET AND PUMP CLEANING						
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501			TOTALS	104,750.00	.00	29,300.00 27.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	.001	69,048.00'	2,696.40'	14,623.60'	21.1'
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00'	2,696.40'	14,623.60'	21.1'

BEXAR	VARIOUS HIGHWAYS IN SW BEXAR COUNTY	.001	66,425.00'	3,570.50'	17,892.13'	26.9'
IH0410						
6039-64-001						
RMC - 603964001	GUARDRAIL REPAIR					
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00'	3,570.50'	17,892.13'	26.9'

BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT	.001	183,650.00'	21,095.20'	77,022.30'	41.9'
IH0010						
6041-29-001						
RMC - 604129001	PREVENTIVE MAINTENANCE OF TRAF SIGNALS					
WORK ORDER-	06-04-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	39			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 04991503		TOTALS	183,650.00'	21,095.20'	77,022.30'	41.9'

BEXAR	ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION	.001	159,840.00'	6,660.00'	9,990.00'	6.2'
IH0035						
6041-48-001						
RMC - 604148001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	5			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00'	6,660.00'	9,990.00'	6.2'

BEXAR	VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION	.001	148,800.00'	6,200.00'	6,200.00'	4.1'
IH0410						
6041-63-001						
RMC - 604163001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00'	6,200.00'	6,200.00'	4.1'

BEXAR	.89 KM N OF WALZEM RD	.001	71,077.46'	.00'	82,804.91'	99.9'
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46'	.00'	82,804.91'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARRENDELL ENTERPRISES, INC.							
CONTRACT 06981502			TOTALS	37,892.00	1,533.00	19,764.00	52.1
BEXAR	VARIOUS HIGHWAYS		.001	37,892.00	1,533.00	19,764.00	52.1
IH0410	NORTHEAST BEXAR MAINTENANCE SECTION						
6029-80-001							
RMC - 602980001	LANDSCAPE MAINTENANCE						
WORK ORDER-	08-24-98	WORK BEGAN-	09-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	7				
CONTRACT 06981502			TOTALS	37,892.00	1,533.00	19,764.00	52.1
BEXAR	VARIOUS LOCATIONS		.001	395,538.16	.00	300,859.93	37.5
IH0410	IN BEXAR COUNTY						
6041-98-001							
RMC - 604198001	SIGN ILLUMINATION REPAIR						
WORK ORDER-	07-15-99	WORK BEGAN-	07-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98				
CONTRACT 06991502			TOTALS	395,538.16	.00	300,859.93	37.5
BEXAR	VARIOUS LOCATIONS		.001	66,440.00	4,310.00	4,310.00	6.4
IH0035	VARIOUS LOCATIONS						
6042-30-001							
RMC - 604230001	CURB INLET REPAIR						
BEXAR	VARIOUS LOCATIONS		.001	138,350.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS						
6042-30-002							
RMC - 604230001	CURB INLET REPAIR						
BEXAR	AT CUPPLES ROAD		.001	10,420.00	.00	.00	.0
US0090	AT CUPPLES ROAD						
6042-30-003							
RMC - 604230001	CURB INLET REPAIR						
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8				
CONTRACT 06991503			TOTALS	215,210.00	4,310.00	4,310.00	2.0
BEXAR	IH 10 AT CIBOLO CREEK		.100	6,725.00	.00	6,725.00	100.0
IH0010							
6043-00-001							
RMC - 604300001	DEBRIS REMOVAL						
BEXAR	LP 1604 AT LOOKOUT ROAD		.100	2,625.00	.00	2,625.00	100.0
LP1604	LP 1604 AT LOOKOUT ROAD						
6043-00-002							
RMC - 604300001	DEBRIS REMOVAL						
BEXAR	IH 35 AT CIBOLO CREEK		.100	9,650.00	.00	9,650.00	100.0
IH0035							
6043-00-003							
RMC - 604300003	DEBRIS REMOVAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-	10-01-99	TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55				
CONTRACT 06991504			TOTALS	19,000.00	.00	19,000.00	100.0
BEXAR	0.758 MI S OF FM 78		1.361	234,778.17	.00	158,591.96	94.8
LP1604	2.119 MI S OF FM 78						
6043-73-001							
RMC - 604373001	OVERLAY AND SPOT BASE REPAIR						
WORK ORDER-	09-13-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	120				
CONTRACT 06991505			TOTALS	234,778.17	.00	158,591.96	94.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	247,619.00'	19,301.04'	195,011.45'	78.7'
IH0037 6029-05-001 RMC - 602905001						
WORK ORDER-	09-03-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	54			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07981501		TOTALS	247,619.00'	19,301.04'	195,011.45'	78.7'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.001	19,949.00'	702.25'	8,727.00'	43.7'
IH0037 6030-31-001 RMC - 603031001						
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	392	PERCENT TIME USED-	54			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00'	702.25'	8,727.00'	43.7'
BEXAR LP 1604 @ FM 1535		.100	114,851.16'	53,833.61'	53,833.61'	46.8'
IH0035 6042-07-001 RMC - 604207001						
WORK ORDER-	09-20-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	24			
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 07991501		TOTALS	114,851.16'	53,833.61'	53,833.61'	46.8'
BEXAR VARIOUS LOCATIONS		.001	63,696.00'	.00'	.00'	.0'
IH0035 6044-88-001 RMC - 604488001						
WORK ORDER-	10-13-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAY IN N.W. MAINT. SECTION		.001	80,947.20'	2,936.32'	71,582.72'	88.4'
IH0016 6017-98-001 RMC - 601798001						
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	63			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971503		TOTALS	80,947.20'	2,936.32'	71,582.72'	88.4'
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY		.010	121,899.05'	3,646.95'	120,086.45'	98.8'
IH0037 6018-45-001 RMC - 601845001						
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	58			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971504		TOTALS	121,899.05'	3,646.95'	120,086.45'	98.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS LOCATIONS IN NORTHEAST BEXAR COUNTY		.001	88,890.00	.00	.00	.0
IHO410 LANDSCAPE MAINTENANCE						
6046-66-001						
RMC - 604666001						
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	*****		
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	.00	.00	0.0

COMAL 0.963 MI N OF FM 311		.449	15,455.35	5,822.00	16,050.04	100.0
USO281 1.412 MI N OF FM 311						
6043-91-001						
RMC - 604391001	SEAL COAT AND STRIPING					
COMAL 1.460 MI S OF FM 306		1.303	66,444.40	20,984.30	72,059.84	100.0
USO281 0.157 MI S OF FM 306						
6043-91-002						
RMC - 604391002	SEAL COAT AND STRIPING					
COMAL 1.546 MI E OF SH 46		.847	35,064.50	9,299.00	36,480.28	100.0
LPO337 0.699 MI E OF SH 46						
6043-91-003						
RMC - 604391003	SEAL COAT AND STRIPING					
COMAL 0.569 MI NE OF SH 46		.270	15,731.38	5,512.00	17,526.01	100.0
FM3159 0.299 MI NE OF SH 46						
6043-91-004						
RMC - 604391004	SEAL COAT AND STRIPING					
WORK ORDER-	08-12-99	WORK BEGAN-	08-16-99	*****		
DATE WORK COMPLETED-	09-23-99	TIME COMPUTED-	08-16-99	*****		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100	* TIME OF THIS RUN *		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05991506		TOTALS	132,695.63	41,617.30	142,116.17	100.0

COMAL 0.1 MI SE OF FM 1863		3.100	85,530.54	.00	.00	.0
SH0046 1.12 MI NW OF FM 2722						
6043-93-001						
RMC - 604393001	SEAL COAT AND STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 05991507		TOTALS	85,530.54	.00	.00	0.0

FRIO VARIOUS LOCATIONS IN FRIO AND MCMULLEN COUNTIES		.001	105,590.00	20,492.00	87,526.00	100.0
IHO035						
6039-46-001						
RMC - 603946001	GUARD RAIL REPAIR PROJECT					
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN CO. VARIOUS LOCATIONS IN MCMULLEN CO.		.001	21,040.00	4,087.00	19,127.00	100.0
SH0016						
6039-46-002						
RMC - 603946002	GUARD RAIL REPAIR PROJECT					
WORK ORDER-	06-30-99	WORK BEGAN-	07-05-99	*****		
DATE WORK COMPLETED-	10-12-99	TIME COMPUTED-	07-05-99	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	153	*****		
K-BAR SERVICES, INC.						
CONTRACT 06991501		TOTALS	126,630.00	24,579.00	106,653.00	100.0

GUADALUPE 150 FEET SOUTH OF IH 10		.010	45,091.85	9,424.00	54,559.60	100.0
SH0123						
6041-94-001						
RMC - 604194001	BUILD CROSSOVER					
WORK ORDER-	07-19-99	WORK BEGAN-	07-30-99	*****		
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	07-30-99	*****		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	100	*****		
AARON CONCRETE CONTRACTORS, INCORPORATED						
CONTRACT 05991504		TOTALS	45,091.85	9,424.00	54,559.60	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	.100	36,021.73'	.00'	.00'	3.4'

SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					

WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	3	*****		

P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73'	.00'	.00'	3.4'

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	.100	87,100.00'	.00'	.00'	.0'

IH0010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					

WORK ORDER-	11-02-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00'	.00'	.00'	0.0'

KENDALL	REFERENCE MARKER 537 IN KENDALL COUNTY	.001	59,976.00'	2,499.00'	19,992.00'	33.3'

IH0010	CAMP BULLIS RD IN BEXAR COUNTY					
6039-66-001						
RMC - 603966001	LITTER PICKUP AND DISPOSAL					

WORK ORDER-	03-22-99	WORK BEGAN-	03-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	30	*****		

ARRENDELL ENTERPRISES, INC.						
CONTRACT 02991509		TOTALS	59,976.00'	2,499.00'	19,992.00'	33.3'

KENDALL	VARIOUS LOCATIONS IN KENDALL COUNTY	.001	42,744.04'	1,918.00'	3,562.00'	8.3'

IH0010						
6045-69-001						
RMC - 604569001	PICNIC AREA MAINTENANCE					

WORK ORDER-	08-31-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	6	*****		

BARRY BECKER						
CONTRACT 07991504		TOTALS	42,744.04'	1,918.00'	3,562.00'	8.3'

KERR	1.88 KM S OF SH 173	.230	47,476.48'	.00'	52,094.01'	99.9'

SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEWAYS					

WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		

MPB, INC.						
CONTRACT 03981504		TOTALS	47,476.48'	.00'	52,094.01'	99.9'

KERR	VARIOUS LOCATIONS	.001	192,655.20'	.00'	38,322.73'	19.8'

IH0010	VARIOUS LOCATIONS					
6038-63-001						
RMC - 603863001	GUARDRAIL REPAIR AND INSTALLATION					

WORK ORDER-	05-07-99	WORK BEGAN-	05-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	24	*****		

LANGE CONSTRUCTION COMPANY						
CONTRACT 04991501		TOTALS	192,655.20'	.00'	38,322.73'	19.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR	MILE MARKER 513	1.000	137,650.00'	5,875.00'	73,700.00'	53.5'
IH0010	MILE MARKER 514					
6032-15-001						
RMC - 603215001	REST AREA MAINTENANCE					
WORK ORDER-	09-29-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 08981503		TOTALS	137,650.00'	5,875.00'	73,700.00'	53.5'

KERR	VARIOUS HIGHWAYS	.001	44,464.00'	1,850.00'	16,670.00'	37.4'
SH0039	VARIOUS HIGHWAYS					
6034-73-001						
RMC - 603473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-12-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37			
BARRY BECKER						
CONTRACT 11981501		TOTALS	44,464.00'	1,850.00'	16,670.00'	37.4'

MEDINA	FM 1343	.001	42,060.68'	34,007.03'	42,233.39'	99.9'
FM1343	& FM 463					
6041-24-001						
RMC - 604124001	UPGRADE OF CULVERT PIPES.					
WORK ORDER-	07-12-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	44			
JOHN M. SHILLING, INC.						
CONTRACT 05991501		TOTALS	42,060.68'	34,007.03'	42,233.39'	99.9'

MEDINA	US90	.001	17,700.00'	650.00'	2,825.00'	15.9'
US0090	VARIOUS PARKS					
6041-87-001						
RMC - 604187001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-22-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	17			
M J M						
CONTRACT 05991503		TOTALS	17,700.00'	650.00'	2,825.00'	15.9'

UVALDE	4.378 MI E. OF FM 1574	.379	74,705.94'	35,806.99'	73,028.95'	97.7'
FM1023	4.757 MI E. OF FM 1574					
6041-68-001						
RMC - 604168001	REPAIR OF CONC PVMT & RIPRAP OVERFLOW					
WORK ORDER-	09-06-99	WORK BEGAN-	09-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-99			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	88			
JOHN M. SHILLING, INC.						
CONTRACT 05991502		TOTALS	74,705.94'	35,806.99'	73,028.95'	97.7'

UVALDE	US 83 AT HAPPY HOLLOW	.001	86,412.00'	2,166.00'	37,164.00'	43.0'
US0083	US 90 AT BLANCO PARK					
6029-97-001						
RMC - 602997001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-14-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	28			
KENNETH SNOW CONTRACTING						
CONTRACT 06981503		TOTALS	86,412.00'	2,166.00'	37,164.00'	43.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****				*****	*****	*****	*****	*****
WILSON	VARIOUS LOCATIONS			.010	32,807.15'	.00'	.00'	.0'
US0181	IN WILSON COUNTY							
6039-87-001								
RMC - 603987001	PICNIC AREA MAINTENANCE							
*****				*****	*****	*****	*****	*****
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		*****			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0		*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
*****				*****	*****	*****	*****	*****
DON LORENZO'S, INC.								
*****				*****	*****	*****	*****	*****
CONTRACT 09991501				TOTALS	32,807.15'	.00'	.00'	0.0'
*****				*****	*****	*****	*****	*****
*****				DISTRICT CONTRACT AMOUNT			4,082,547.12	
*****				DISTRICT ESTIMATES THIS MONTH			313,297.41	
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,054,769.85	
*****				*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS	762 M NORTH OF FM 1069		3.708	2,347,554.68	5,284.30	2,223,524.14	100.0
SH 35	FM 3036						
0180-04-098							
STP 98(317)RM	GRAD, STRS, BASE AND SURFACE						
WORK ORDER-	09-24-98	WORK BEGAN-	11-06-98				
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	10-10-98				
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 08983020			TOTALS	2,347,554.68	5,284.30	2,223,524.14	100.0
ARANSAS	FM 1069		3.534	1,460,306.40	40,170.19	1,535,187.57	100.0
SH 188	SH 35						
2607-01-006							
STP 98(394)R	REHAB						
WORK ORDER-	09-22-98	WORK BEGAN-	11-30-98				
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	10-08-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	91				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 08983082			TOTALS	1,460,306.40	40,170.19	1,535,187.57	100.0
BEE	U.S. 181		8.301	743,720.09	54,402.56	698,646.63	100.0
FM 623	FM 673						
0988-01-016							
AR 988-1-16	REHABILITATE ROADWAY						
WORK ORDER-	04-08-99	WORK BEGAN-	06-04-99				
DATE WORK COMPLETED-	10-15-99	TIME COMPUTED-	04-24-99				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100				
GARRETT CONSTRUCTION CO.							
CONTRACT 02993121			TOTALS	743,720.09	54,402.56	698,646.63	100.0
BEE	GOLIAD COUNTY LINE		10.200	2,867,829.02	889,319.10	1,659,404.29	60.9
US 59	.50 MI SOUTH OF TALPACATE CREEK						
0088-01-055							
CSR 88-1-55	CEMENT TRT EXIST BASE, TWO CRSE SURF TRT						
WORK ORDER-	05-06-99	WORK BEGAN-	06-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99				
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	74				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 04993007			TOTALS	2,867,829.02	889,319.10	1,659,404.29	60.9
BEE	FM 351		.536	757,869.53	191,195.65	572,670.07	79.5
BU 181J	ST MARY'S STREET						
0100-13-018							
CSR 100-13-18	MILL, OVERLAY, CURB & GUTTER AND SIDEWALKS						
WORK ORDER-	06-21-99	WORK BEGAN-	06-29-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	74				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05993094			TOTALS	757,869.53	191,195.65	572,670.07	79.5
GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56	129,084.52	2,445,329.80	80.5
US 183	0.08 KM SOUTH OF LOOP 71						
0155-04-040							
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98				
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	95				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 02983003			TOTALS	3,196,453.56	129,084.52	2,445,329.80	80.5

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JIM WELLS FM 624 S.H. 359		22.733	1,362,529.99'	268,637.13'	778,162.11'	60.1'
1088-01-017 AR 1088-1-17						
GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER- 04-30-99	WORK BEGAN- 07-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-99					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 87					
BAY LTD.						
CONTRACT 03993010		TOTALS	1,362,529.99'	268,637.13'	778,162.11'	60.1'
JIM WELLS TEXAS BLVD IN ALICE NUECES COUNTY LINE		7.955	1,208,706.65'	18,462.25'	1,311,444.26'	99.9'
FM 665 0086-19-025 AR 86-19-25						
GRADING, CEMENT TRT FLEX BASE & SURFACING						
WORK ORDER- 05-03-99	WORK BEGAN- 05-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-19-99					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 94					
FOREMOST PAVING, INC.						
CONTRACT 03993060		TOTALS	1,208,706.65'	18,462.25'	1,311,444.26'	99.9'
JIM WELLS DRANGE GROVE NUECES COUNTY LINE		10.421	5,722,745.91'	.00'	.00'	.0'
FM 624 0989-01-028 STP 99(648)R						
GRAD, STRS, BASE AND SURF						
WORK ORDER- 10-14-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993003		TOTALS	5,722,745.91'	.00'	.00'	0.0'
KARNES ETC	VARIOUS INTERSECTIONS IN CRP	.010	822,042.85'	.00'	.00'	.0'
US 181 ETC	DISTRICT					
0100-06-054 ETC	TRAFFIC SIGNALS					
C 100-6-54						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 10993047		TOTALS	822,042.85'	.00'	.00'	0.0'
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75'	82,158.54'	3,664,354.12'	71.6'
US 77 0.975 KM S OF FM 1356						
0102-04-079 STP 97(523)UM						
GR, BS, SURF, & STRUCTURES						
WORK ORDER- 04-17-98	WORK BEGAN- 07-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-03-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 247	PERCENT TIME USED- 69					
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	82,158.54'	3,664,354.12'	71.6'
KLEBERG CORRAL STREET FM 1717		3.348	2,123,095.94'	176,398.56'	289,035.59'	14.3'
BU 77-V 0102-12-024 STP 99(505)UM						
REHAB						
WORK ORDER- 08-11-99	WORK BEGAN- 09-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-27-99					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 27					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993084		TOTALS	2,123,095.94'	176,398.56'	289,035.59'	14.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ETC 6TH ST. AT W. KLEBERG & KENEDY, ETC.		2.839	471,526.00'	18,524.77'	449,874.48'	99.9'
CS ETC 0916-02-010 ETC STP 97(598)HES						
TRAFFIC SIGNALS/PEDESTRIAN SIGNAL/SAFETY LIGHTING						
WORK ORDER-	01-15-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	91			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11983053		TOTALS	471,526.00'	18,524.77'	449,874.48'	99.9'
LIVE OAK ETC AT IH37/US281 INTERCHANGE IN LIVE		2.303	769,600.40'	51,207.03'	607,795.46'	83.1'
IH 37 ETC OAK						
0074-01-040 ETC						
IM 37-1(114) ILLUMINATION						
WORK ORDER-	05-17-99	WORK BEGAN-	06-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	50			
V. C. HUFF, INC.						
CONTRACT 04993065		TOTALS	769,600.40'	51,207.03'	607,795.46'	83.1'
NUECES VARIOUS		.001	94,220.00'	.00'	104,200.75'	100.0'
VA						
0916-35-044						
CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-	10-05-99	TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	98			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	.00'	104,200.75'	100.0'
NUECES WEST OF PETRONILLA CREEK		2.500	599,297.59'	5,960.11'	572,197.78'	100.0'
FM 70 2.5 MI WEST						
1558-03-020						
AR 1558-3-20 GRAD.CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	04-22-99	WORK BEGAN-	04-29-99			
DATE WORK COMPLETED-	10-28-99	TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	88			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03993065		TOTALS	599,297.59'	5,960.11'	572,197.78'	100.0'
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98'	382.47'	531,375.81'	94.2'
VA LIMITS OF CORPUS CHRISTI						
0916-35-054						
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	06-30-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	50			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	382.47'	531,375.81'	94.2'
NUECES EAST OF AIRLINE ROAD		5.017	325,683.75'	22,573.90'	83,527.79'	26.9'
SH 358 AYERS STREET						
0617-01-151						
C 617-1-151 REWORK SIGNING						
WORK ORDER-	05-17-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 04993013		TOTALS	325,683.75'	22,573.90'	83,527.79'	26.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES APPROX 3 MILES WEST OF PETRONILLA CREEK		6.697	1,550,023.83	158,814.27	1,070,729.47	72.7
FM 70 BU 77-V						
1558-03-021 CSR 1558-3-21						
GRAD, CEMENT TREAT FLEX BASE & SURFACING						
WORK ORDER-	05-24-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	43			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04993090		TOTALS	1,550,023.83	158,814.27	1,070,729.47	72.7
NUECES WACO STREET SHARPSBURG ROAD		21.835	4,128,745.40	204,683.35	4,477,353.99	99.9
IM 37 0074-06-189 IM 37-1(110)000						
REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER-	08-05-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	97			
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40	204,683.35	4,477,353.99	99.9
NUECES UPRIVER RD FR .6 MI M OF CORN PRODUCTS		1.160	818,782.43	.00	.00	.0
CS .6 MI EAST OF CORN PRODUCTS ROAD						
0916-35-071 CUS 916-35-71						
GRAD, STRS, CEM TRT EXIST BASE & ACP SURF						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993060		TOTALS	818,782.43	.00	.00	0.0
NUECES VA COLE PARK OCEAN ALAMEDA(ENNIS JOSLIN) INTERSECTION		2.173	601,630.60	.00	.00	.0
0916-35-039 STP 94(327)TE						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-19-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09993018		TOTALS	601,630.60	.00	.00	0.0
NUECES FM 70 DIVIDED SECTION WEST OF AGUA DULCE		1.686	3,413,434.70	.00	.00	.0
SH 44 0373-03-040 STP 98(341)R						
RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	.00	.00	0.0
NUECES AT CALALLEN INTERCHANGE		.930	510,752.26	.00	493,751.40	99.9
IM 37 0074-06-191 IM 37-1(113)						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-16-98	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11983024		TOTALS	510,752.26	.00	493,751.40	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES SH 286 0326-03-083 CSR 326-3-83 REHAB ROADWAY		7.798	4,369,397.52'	58,407.17'	3,790,743.91'	91.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-99 160 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-99 01-30-99 16 83			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 11983052		TOTALS	4,369,397.52'	58,407.17'	3,790,743.91'	91.3'
REFUGIO US 77 0371-02-060 CSR 371-2-60 NORTH OF REFUGIO 6 MILES NORTH MILL AND OVERLAY		22.143	3,108,679.60'	644,866.65'	1,890,793.29'	64.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-99 224 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 05-27-99 0 39			
BAY LTD. CONTRACT 03993004		TOTALS	3,108,679.60'	644,866.65'	1,890,793.29'	64.0'
REFUGIO US 77 0371-02-061 CSR 371-2-61 12.249 MI SOUTH OF VICTORIA C/L VICTORIA C/L CEMENT TRT EXIST BASE, UNDERSEAL AND ACP		11.941	4,894,722.94'	220,096.07'	840,019.34'	18.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-99 161 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-99 06-18-99 0 22			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04993002		TOTALS	4,894,722.94'	220,096.07'	840,019.34'	18.0'
REFUGIO FM 136 0738-01-046 CSR 738-1-46 0.204 M. SOUTH OF FM 1257 0.350 M. SOUTH GRAD, FLEX BASE & SURFACING		1.105	356,686.71'	116,073.20'	450,144.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-99 30 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-19-99 07-07-99 6 86			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05993043		TOTALS	356,686.71'	116,073.20'	450,144.50'	99.9'
REFUGIO US 77 0371-03-097 NH 98(282) NORTH OF US 183 NORTH OF MISSION RIVER BRIDGE REHAB RDWY ADD LFT TRN LANE C & G		1.702	6,153,481.34'	487,455.70'	3,979,126.39'	68.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-98 225 185	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-98 08-20-98 2 81			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 06983003		TOTALS	6,153,481.34'	487,455.70'	3,979,126.39'	68.0'
SAN PATRICIO ETC US 181 ETC 0101-04-093 ETC C 101-4-93 FM 893 INSTALL TRAFFIC SIGNAL		.008	367,658.35'	9,915.56'	422,278.06'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 10-08-99 100 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-97 09-08-97 0 99			
V. C. HUFF, INC. CONTRACT 05973014		TOTALS	367,658.35'	9,915.56'	422,278.06'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO IH 37		12.907	1,103,960.33'	29,621.54'	1,285,077.24'	100.0'
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081						
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	08-07-98	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-	10-01-99	TIME COMPUTED-	03-10-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	99			
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33'	29,621.54'	1,285,077.24'	100.0'

SAN PATRICIO 1.223 KM N OF FM 2986		2.313	7,323,812.86'	.00'	.00'	.0'
US 181 1.091 KM S OF FM 2986						
0101-04-062						
C 101-4-62 GR, STRS, BASE & SURF						
SAN PATRICIO 0.206 KM SOUTH OF FM 893		.180	73,595.30'	.00'	.00'	.0'
US 181 0.386 KM SOUTH OF FM 893						
0101-05-032						
CL 101-5-32 INST. LANDSCAPE PAVERS & STAIN RET. WALL						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16'	.00'	.00'	0.0'

SAN PATRICIO US 181		24.832	9,798,870.79'	518,429.45'	4,130,704.43'	44.3'
SH 188 FM 631						
0507-03-033						
C 507-3-33 REHAB						
WORK ORDER-	10-07-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	54			
BAY LTD.						
CONTRACT 08983060		TOTALS	9,798,870.79'	518,429.45'	4,130,704.43'	44.3'

SAN PATRICIO SOUTH TO BEACH DRIVE (BAYVIEW)		1.983	239,713.07'	47,017.02'	47,017.02'	20.6'
VA INDIAN POINT PARK_IN PORTLAND						
0916-28-019						
STP 95(151)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 08993042		TOTALS	239,713.07'	47,017.02'	47,017.02'	20.6'

		DISTRICT CONTRACT AMOUNT			79,661,451.12	
		DISTRICT ESTIMATES THIS MONTH			4,449,141.06	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			40,404,469.69	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	VARIOUS			53.000	353,886.82	.00	119,141.55	42.3
SH0358								
6034-54-001								
RMC - 603454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-01-99	WORK BEGAN-	03-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	33					
BENTEX, INC.								
CONTRACT 10984016				TOTALS	353,886.82	.00	119,141.55	42.3
DISTRICT CONTRACT AMOUNT							353,886.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							119,141.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS		169.000	90,937.00	19,723.80	63,190.00	69.4
SH0035						
6038-33-001						
RMC - 603833001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49			
HAMILTON MOWING						
CONTRACT 01991608		TOTALS	90,937.00	19,723.80	63,190.00	69.4
ARANSAS VARIOUS		45.220	119,928.00	4,997.00	4,997.00	4.1
SH0035						
6046-68-001						
RMC - 604668001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4			
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	4,997.00	4,997.00	4.1
BEE VARIOUS		278.000	121,031.01	.00	66,802.00	68.3
US0181						
6038-32-001						
RMC - 603832001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-19-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42			
MARION H. COFFEY						
CONTRACT 01991607		TOTALS	121,031.01	.00	66,802.00	68.3
BEE VARIOUS		9.000	24,018.80	.00	18,831.33	78.4
US0181						
6038-69-001						
RMC - 603869001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	07-08-99	WORK BEGAN-	07-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE SERVICES						
CONTRACT 01991613		TOTALS	24,018.80	.00	18,831.33	78.4
BEE VARIOUS		29.800	38,880.00	1,620.00	29,160.00	75.0
US0181						
6026-13-001						
RMC - 602613001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	558	PERCENT TIME USED-	76			
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00	1,620.00	29,160.00	75.0
BEE VARIOUS		836.000	58,637.00	.00	9,991.25	17.6
US0181						
6036-72-001						
RMC - 603672001						
GUARDRAIL REPAIR						
WORK ORDER-	02-16-99	WORK BEGAN-	02-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	70			
GARRETT CONSTRUCTION CO.						
CONTRACT 11981603		TOTALS	58,637.00	.00	9,991.25	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GOLIAD	VARIOUS	268.000	98,354.89	14,386.71	63,352.23	64.6
US0059						
6038-06-001						
RMC - 603806001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45			

REKCA, INC.						
CONTRACT 01991605		TOTALS	98,354.89	14,386.71	63,352.23	64.6

JIM WELLS	VARIOUS	217.000	95,207.01	6,455.75	49,257.25	51.7
US0281						
6038-01-001						
RMC - 603801001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-13-99	WORK BEGAN-	07-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			

BERT HANER						
CONTRACT 01991601		TOTALS	95,207.01	6,455.75	49,257.25	51.7

JIM WELLS	VARIOUS	639.000	93,383.00	3,406.42	59,617.48	63.8
US0281						
6026-85-001						
RMC - 602685001						
GUARDRAIL REPAIR						
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	524	PERCENT TIME USED-	96			

K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00	3,406.42	59,617.48	63.8

JIM WELLS	FH1352	12.000	176,389.86	176,771.12	241,196.98	99.9
US0281						
6043-11-001						
RMC - 604311001						
PORTLAND CEMENT TREATED BASE						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			

HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04991602		TOTALS	176,389.86	176,771.12	241,196.98	99.9

JIM WELLS	VARIOUS	67.270	60,480.00	2,520.00	30,240.00	50.0
FM1352						
6030-71-001						
RMC - 603071001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	09-25-98	WORK BEGAN-	10-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	390	PERCENT TIME USED-	53			

COASTAL SWEEPING SERVICES						
CONTRACT 07981601		TOTALS	60,480.00	2,520.00	30,240.00	50.0

KARNES	VARIOUS	292.000	112,369.88	2,495.90	76,041.81	67.6
US0181						
6038-05-001						
RMC - 603805001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41			

GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	112,369.88	2,495.90	76,041.81	67.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES JCT. US181 BUSINESS		1.000	37,996.20'	.00'	37,931.15'	100.0'
US0181 FM719						
6045-13-001 RMC - 604513001						
INSTALLING CULVERT						
WORK ORDER-	09-15-99	WORK BEGAN-	09-20-99	*****		
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	09-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07991601		TOTALS	37,996.20'	.00'	37,931.15'	100.0'
KARNES VARIOUS		2.000	54,963.00'	53,247.00'	53,247.00'	100.0'
SH0123						
6045-15-001 RMC - 604515001						
REPAIR RIPRAP						
WORK ORDER-	09-10-99	WORK BEGAN-	09-16-99	*****		
DATE WORK COMPLETED-	09-27-99	TIME COMPUTED-	09-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35	*****		
COTTER RESOURCES, INC.						
CONTRACT 07991602		TOTALS	54,963.00'	53,247.00'	53,247.00'	100.0'
KLEBERG VARIOUS		241.000	128,329.77'	.00'	34,305.18'	37.3'
US0077						
6038-02-001 RMC - 603802001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99	*****		
DATE WORK COMPLETED-	06-16-99	TIME COMPUTED-	06-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34	*****		
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77'	.00'	34,305.18'	37.3'
LIVE OAK VARIOUS		84.000	79,112.11'	14,631.60'	54,187.65'	68.4'
IH0037						
6038-34-001 RMC - 603834001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-	05-17-99	TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45	*****		
ANTHONY SERVICES						
CONTRACT 01991603		TOTALS	79,112.11'	14,631.60'	54,187.65'	68.4'
LIVE OAK VARIOUS		244.000	88,321.24'	15,551.01'	60,225.54'	68.1'
US0281						
6038-35-001 RMC - 603835001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-	05-17-99	TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45	*****		
GOEBEL CONTRACTORS						
CONTRACT 01991604		TOTALS	88,321.24'	15,551.01'	60,225.54'	68.1'
NUECES VARIOUS		186.000	98,928.33'	3,916.72'	51,014.24'	51.5'
US0077						
6038-07-001 RMC - 603807001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-	05-17-99	TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46	*****		
REKCA, INC.						
CONTRACT 01991605		TOTALS	98,928.33'	3,916.72'	51,014.24'	51.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BENTEX, INC.						
CONTRACT 01991612		TOTALS	92,876.10'	.00'	23,219.00'	24.9'
NUECES	VARIOUS	58.000	92,876.10'	.00'	23,219.00'	24.9'
SH0286						
6038-37-001						
RMC - 603837001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	22			
BENTEX SWEEPING, INC.						
CONTRACT 02991603		TOTALS	29,820.00'	.00'	11,925.00'	47.9'
NUECES	VARIOUS	18.100	29,820.00'	.00'	11,925.00'	47.9'
IH0037						
6040-09-001						
RMC - 604009001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-05-99	WORK BEGAN-	05-10-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	47			
COMMERCIAL SERVICES						
CONTRACT 02991604		TOTALS	29,820.00'	.00'	11,925.00'	47.9'
NUECES	VARIOUS	21.000	50,662.00'	3,766.50'	22,599.00'	44.6'
SH0358						
6040-10-001						
RMC - 604010001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
BENTEX SWEEPING, INC.						
CONTRACT 02991604		TOTALS	50,662.00'	3,766.50'	22,599.00'	44.6'
NUECES	VARIOUS	21.100	44,841.00'	3,546.00'	21,276.00'	47.4'
US0181						
6040-13-001						
RMC - 604013001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
COASTAL SWEEPING SERVICES						
CONTRACT 02991605		TOTALS	44,841.00'	3,546.00'	21,276.00'	47.4'
NUECES	VARIOUS	57.500	144,200.00'	.00'	119,713.50'	95.5'
SH0358						
6040-56-001						
RMC - 604056001	ILLUMINATION MAINTENANCE AND REPAIR					
WORK ORDER-	05-03-99	WORK BEGAN-	05-04-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	48			
LARRY'S ELECTRICAL SERVICE						
CONTRACT 02991606		TOTALS	144,200.00'	.00'	119,713.50'	95.5'
NUECES	VARIOUS	13.200	23,616.00'	1,968.00'	21,648.00'	91.6'
US0077						
6030-38-001						
RMC - 603038001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	07-29-98	WORK BEGAN-	07-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	453	PERCENT TIME USED-	62			
BENTEX, INC.						
CONTRACT 06981606		TOTALS	23,616.00'	1,968.00'	21,648.00'	91.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS				125.000	122,300.00	.00	.00	.0
IH0037								
6047-24-001								
RMC - 604724001								
GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARRETT CONSTRUCTION CO.								
CONTRACT 09991601				TOTALS	122,300.00	.00	.00	0.0
NUECES VARIOUS				102.000	65,275.00	.00	75,036.00	100.0
IH0037								
6036-83-001								
RMC - 603683001								
GUARDRAIL REPAIR								
WORK ORDER-	01-13-99	WORK BEGAN-	01-13-99					
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	01-13-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	70					
GARRETT CONSTRUCTION CO.								
CONTRACT 11981605				TOTALS	65,275.00	.00	75,036.00	100.0
NUECES VARIOUS				85.270	78,235.00	.00	91,747.00	99.9
SH0358								
6023-84-001								
RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30					
NUWAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	91,747.00	99.9
REFUGIO VARIOUS				195.000	101,980.00	.00	50,985.00	49.9
FM0136								
6038-04-001								
RMC - 603804001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45					
DOUBRAYA MAINTENANCE, INC.								
CONTRACT 01991603				TOTALS	101,980.00	.00	50,985.00	49.9
REFUGIO VARIOUS				235.000	29,228.68	.00	25,031.92	85.6
US0077								
6028-39-001								
RMC - 602839001								
INSTALLING RAISED PAYEMENT MARKERS								
WORK ORDER-	09-09-98	WORK BEGAN-	09-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-09-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
ROBERT R. WHEELER								
CONTRACT 04981604				TOTALS	29,228.68	.00	25,031.92	85.6
SAN PATRICIO VARIOUS				238.000	143,331.45	5,488.23	79,379.64	55.3
IH0037								
6038-36-001								
RMC - 603836001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-03-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41					
MIDSOUTH MOWING								
CONTRACT 01991611				TOTALS	143,331.45	5,488.23	79,379.64	55.3

DISTRICT CONTRACT AMOUNT 2,503,632.33
DISTRICT ESTIMATES THIS MONTH 334,491.76
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,546,148.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS ON THE MFR FROM .2 KM N OF BROTHERS BLVD'		2.003	371,180.51'	.00'	353,802.01'	99.9'
BS 6-R	ROCK PRAIRE RD					
0050-01-067						
CSR 50-1-67	ADD STRUC, TREAT SUBG, ACP OV					
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	90			
A. L. HELMCAMP, INC.						
CONTRACT 02993061		TOTALS	371,180.51'	.00'	353,802.01'	99.9'

BRAZOS US 190		5.460	885,739.97'	251,015.08'	549,010.08'	65.2'
BS 6-R	SH 21					
0049-09-057						
CPM 49-9-57	REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS					
WORK ORDER-	04-08-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-99			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	63			
A. L. HELMCAMP, INC.						
CONTRACT 02993115		TOTALS	885,739.97'	251,015.08'	549,010.08'	65.2'

BRAZOS AT INTERSECTION OF US 190 AND FM 2776		.705	156,830.76'	.00'	158,437.31'	100.0'
US 190						
0117-01-034						
STP 99(113)HES	INSTL CONT TURN LN & ADD RIGHT TURN LN					
WORK ORDER-	05-14-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-	09-07-99	TIME COMPUTED-	05-30-99			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	92			
YOUNG CONTRACTORS, INC.						
CONTRACT 04993038		TOTALS	156,830.76'	.00'	158,437.31'	100.0'

BRAZOS BS 6-R IN BRYAN		.001	125,750.00'	4,037.50'	27,027.50'	22.6'
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	47			
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00'	4,037.50'	27,027.50'	22.6'

BRAZOS 25TH STREET FM 60'		12.119	2,306,983.15'	14,625.82'	2,051,970.23'	100.0'
BS 6-R	ETC					
0050-01-066	ETC					
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS					
WORK ORDER-	05-29-98	WORK BEGAN-	08-10-98			
DATE WORK COMPLETED-	09-22-99	TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	105			
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS	2,306,983.15'	14,625.82'	2,051,970.23'	100.0'

BRAZOS FM 2038 (EAST)		12.082	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56'	28,324.04'	1,071,462.63'	97.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS FM 158, NE SH 21 SIMS STREET		2.137	6,805,015.18	180,336.05	1,995,334.12	30.8
NH 98(136) GR, BS & SURF						
WORK ORDER-	09-24-98	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-99			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	15			
YOUNG CONTRACTORS, INC.						
CONTRACT 08983006		TOTALS	6,805,015.18	180,336.05	1,995,334.12	30.8
BRAZOS SH 6 WEST FRTG RD, E FM 1179		1.785	5,433,787.06	.00	2,575,134.64	49.8
STP 98(16)UM MDN GR, STRS & SURF						
WORK ORDER-	09-22-98	WORK BEGAN-	10-14-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	50	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08983007		TOTALS	5,433,787.06	.00	2,575,134.64	49.8
BRAZOS AT SH 6/FM 974 INTERSECTION		.386	166,959.56	.00	182,313.15	99.9
FM 974						
0540-03-018						
C 540-3-18						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	09-16-98	WORK BEGAN-	12-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-98			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08983073		TOTALS	166,959.56	.00	182,313.15	99.9
BRAZOS AT SH 21/SH6 INTERCHANGE		.316	367,039.00	.00	.00	.0
SH 21						
0117-01-035						
C 117-1-35						
UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	09-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08993013		TOTALS	367,039.00	.00	.00	0.0
BRAZOS ON IH 45 FROM SH 75 IN MADISON COUNTY		.001	303,710.00	25,719.54	29,767.01	10.3
VA NAVARRO COUNTY LINE_(CROSSES 3 COUNTIES)						
0917-00-033						
IM 45-2(101)						
UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17			
LANGE CONSTRUCTION COMPANY						
CONTRACT 08993102		TOTALS	303,710.00	25,719.54	29,767.01	10.3
BRAZOS SHIREWOOD DRIVE FM 1179 HEATHERWOOD DRIVE		3.425	899,998.09	.00	.00	.0
1316-01-036						
CSR 1316-1-36						
PAY SPOT REPAIRS, 1 CST AND HMA OVERLAY						
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09993027		TOTALS	899,998.09	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	1.7 KM E OF BRAZOS RIVER	3.721	4,815,799.32'	143,524.50'	3,038,438.78'	66.4'
FM 60	W ABUTMENT OF BRAZOS RIVER					
0506-01-055						
BR 98(124)	BRIDGE REPLACEMENT					
WORK ORDER-	01-08-99	WORK BEGAN-	01-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	54			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 10983036		TOTALS	4,815,799.32'	143,524.50'	3,038,438.78'	66.4'

BRAZOS	FM 60 SOUTH	1.223	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	98,899.33'	4,942,566.68'	99.9'

BRAZOS	FM 60	1.970	99,842.57'	.00'	101,313.45'	99.9'
BS 6-R	DOMINIK STREET					
0050-01-064						
CL 50-1-64	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-11-99	WORK BEGAN-	03-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
GREENCARE, INC.						
CONTRACT 12983017		TOTALS	99,842.57'	.00'	101,313.45'	99.9'

BURLESON	0.80 MI NW OF FM 60 IN LYONS	6.209	10,400,123.69'	684,933.07'	1,840,253.01'	18.6'
SH 36	0.08 MI SE OF FM 1361 IN SOMEVILLE					
0186-03-035						
NH 99(5)	MDN GR STRS & SURF					
WORK ORDER-	06-09-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04993056		TOTALS	10,400,123.69'	684,933.07'	1,840,253.01'	18.6'

BURLESON	5.6 KM NORTH OF OLD RIVER	5.291	1,171,125.03'	120,036.81'	1,019,335.02'	91.6'
FM 50	OLD RIVER					
0457-01-045						
AR 457-1-45	LIME TRT SUBGR,ADD FB,SURF TRT&PAV MARK					
WORK ORDER-	07-06-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	97			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06993030		TOTALS	1,171,125.03'	120,036.81'	1,019,335.02'	91.6'

BURLESON	AT LOCATIONS 2.2 AND 2.4 MI EAST	.003	257,015.55'	75,384.67'	221,194.09'	90.5'
FM 166	OF SH 36 IN CALDWELL					
0955-01-019						
CPM 955-1-19	REPLACE CULVERT					
WORK ORDER-	08-11-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	67			
YOUNG CONTRACTORS, INC.						
CONTRACT 07993107		TOTALS	257,015.55'	75,384.67'	221,194.09'	90.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BURLESON THE BRAZOS RIVER		3.222	4,765,538.28'	572,052.45'	572,052.45'	12.6'
FM 60 FM 50						
0506-02-017 STP 99(380)RM GR, STRS, BS & SURF TREAT & HMA						
WORK ORDER-	09-14-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 08993009		TOTALS	4,765,538.28'	572,052.45'	572,052.45'	12.6'
FREESTONE FM 2547, NORTH		.659	412,003.06'	.00'	374,900.51'	93.9'
FM 2547 TIE INTO FM 2547						
0859-04-010 GR, STRS, FLEX BASE, PAY MRKNGS & SIGNS						
CC 859-4-10						
WORK ORDER-	03-11-99	WORK BEGAN-	03-26-99	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	96			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	98			
A. L. HELMCAMP, INC.						
CONTRACT 01993037		TOTALS	412,003.06'	.00'	374,900.51'	93.9'
FREESTONE ETC WORTHAM N. CITY LIMITS		157.182	1,164,421.75'	12,673.38'	1,016,170.71'	91.8'
SH 14 ETC NAVARRO COUNTY LINE						
0093-03-019 ETC SEAL COAT						
CPM 93-3-19						
WORK ORDER-	02-17-99	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
NEHMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01993066		TOTALS	1,164,421.75'	12,673.38'	1,016,170.71'	91.8'
FREESTONE 5.5 KM SOUTH OF FM 833		1.050	629,978.40'	9,305.40'	679,165.24'	99.9'
FM 488 1.0 KM SOUTH						
0459-01-033 GR, STRS, FLEX BASE, PAY, MRKNGS & SIGNS						
CC 459-1-33						
WORK ORDER-	03-18-99	WORK BEGAN-	03-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	99			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01993071		TOTALS	629,978.40'	9,305.40'	679,165.24'	99.9'
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	66,234.12'	98.5'
US 84						
0057-04-019 UPGRADE TRAFFIC SIGNALS						
C 57-4-19						
WORK ORDER-	07-13-98	WORK BEGAN-	10-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	97			
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	66,234.12'	98.5'
FREESTONE FM 553		7.513	1,262,239.32'	244,148.16'	244,148.16'	20.3'
US 84 IH 45						
0057-03-025 ONE CRSE SURF TRT AND HMA OVERLAY						
CPM 57-3-25						
WORK ORDER-	09-03-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11			
YOUNG CONTRACTORS, INC.						
CONTRACT 07993100		TOTALS	1,262,239.32'	244,148.16'	244,148.16'	20.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 489 US 84 US 79 0057-05-020 STP 96(806)R GR, STRS, BASE AND SURFACE		9.502	4,632,402.20	52,751.30	5,891,234.06	99.9
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-96					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED- 183					
WORKING DAYS CHARGED- 494	PERCENT TIME USED- 99					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	52,751.30	5,891,234.06	99.9
FREESTONE STATION 35+143 IH 45 STA 35+796		.653	2,586,429.16	14,126.19	2,113,695.83	86.0
0675-01-034 CC 675-1-34 GRADING, STRS, BASE AND SURFACING						
WORK ORDER- 11-16-98	WORK BEGAN- 12-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-02-98					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 94					
A. L. HELMCAMP, INC.						
CONTRACT 09983043		TOTALS	2,586,429.16	14,126.19	2,113,695.83	86.0
LEON THE FREESTONE COUNTY LINE US 79 THE WEST CITY LIMITS OF OAKWOOD		5.732	1,067,269.68	568,884.05	1,001,736.95	98.7
0205-05-038 CPM 205-5-38 HMA OVERLAY						
WORK ORDER- 06-09-99	WORK BEGAN- 07-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-99					
CONTRACT WORKING DAYS- 29	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 88					
A. L. HELMCAMP, INC.						
CONTRACT 04993094		TOTALS	1,067,269.68	568,884.05	1,001,736.95	98.7
LEON KEECHI CREEK IH 45 FREESTONE COUNTY LINE (NB AND SB LANES)		12.935	264,556.98	91,600.59	244,345.66	97.2
0675-03-049 IM 45-2(98) CONC PAV REPAIRS, PAV MARK						
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 77					
SCR CONSTRUCTION CO., INC.						
CONTRACT 06993067		TOTALS	264,556.98	91,600.59	244,345.66	97.2
LEON 1.0 KM E OF BNSF RAILROAD FM 39 0.9 KM W OF BNSF RAILROAD		1.965	2,691,872.91	740,715.47	1,861,414.39	72.7
0643-01-035 STP 98(125)R GRAD, STRS, BASE, SURFACE & RR UNDERPASS						
WORK ORDER- 12-11-98	WORK BEGAN- 01-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 291	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 38					
A. L. HELMCAMP, INC.						
CONTRACT 10983049		TOTALS	2,691,872.91	740,715.47	1,861,414.39	72.7
LEON FORT BOGGY STATE PARK		1.327	684,538.51	.00	.00	.0
PW 0917-16-015 C 917-16-15 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 116	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 10993029		TOTALS	684,538.51	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON	FM 2548 IN MIDWAY	4.271	668,023.91'	165,671.63'	165,671.63'	26.1'
SH 21	THE TRINITY RIVER					
0117-05-039						
CPM 117-5-39	HMA OVERLAY					
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20			
A. L. HELMCAMP, INC.						
CONTRACT 04993049		TOTALS	668,023.91'	165,671.63'	165,671.63'	26.1'
MADISON	ON THE IH 45 WFR FROM SP 104	2.113	430,874.33'	12,578.39'	409,543.94'	97.3'
IH 45	SH 21					
0675-05-049						
CSR 675-5-49	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	107			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33'	12,578.39'	409,543.94'	97.3'
MADISON	LOOP 160 IN NORTH ZULCH	18.494	2,005,275.32'	239,183.51'	1,189,089.65'	62.4'
SH 21	MADISONVILLE					
0117-04-033						
STP 98(222)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	07-30-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	239,183.51'	1,189,089.65'	62.4'
MADISON	WALKER COUNTY LINE	21.382	3,701,805.51'	7,587.96'	3,631,683.39'	99.9'
IH 45	SH 75 (NORTHBOUND LANES)					
0675-05-044						
IM 45-2(93)134	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	07-09-98	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	137			
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51'	7,587.96'	3,631,683.39'	99.9'
MADISON	ON IH 45 EFR FROM BEDIAS CREEK	13.139	1,329,155.78'	38,898.44'	1,270,682.31'	97.5'
IH 45	SH 21					
0675-05-045						
CSR 675-5-45	LMT TRT SUBG, ADDL BS, SURF TREAT					
WORK ORDER-	12-18-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	81			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11983035		TOTALS	1,329,155.78'	38,898.44'	1,270,682.31'	97.5'
MILAM	ON CR 398 AT BRUSHY CREEK	.141	269,497.50'	55,945.94'	211,147.13'	82.4'
CR						
0917-12-038						
BR 94(29)OX	GR, BASE AND BR STRS					
WORK ORDER-	05-24-99	WORK BEGAN-	07-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	84			
BUSTER PAVING CO., INC.						
CONTRACT 04993034		TOTALS	269,497.50'	55,945.94'	211,147.13'	82.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM 0.5 MILE WEST OF FM 908		1.175	565,618.37	288,275.75	637,244.41	99.9
US 79 0.7 MILE EAST OF FM 908						
0204-06-048 STP 99(182)R						
PLAN EXT ASPH, CONC REP, SURF TRT, PV MK						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	93			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 04993085		TOTALS	565,618.37	288,275.75	637,244.41	99.9
MILAM 2.4 KM S OF FM 1915		25.806	3,616,757.44	189,152.57	1,370,882.13	39.8
US 190 BELL COUNTY LINE						
0185-02-031 STP 99(368)R						
PLANE, SURF TRT, O/L, STR ENHANC & PAV MRKS						
WORK ORDER-	06-30-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	77			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05993006		TOTALS	3,616,757.44	189,152.57	1,370,882.13	39.8
MILAM ON COUNTY ROAD 212 AT ELM CREEK		.393	481,003.31	20,300.31	107,851.26	23.6
CR 0917-12-039 BR 94(31)DX						
GR, BASE AND BR STRS						
WORK ORDER-	07-16-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	61			
BUSTER PAVING CO., INC.						
CONTRACT 06993065		TOTALS	481,003.31	20,300.31	107,851.26	23.6
MILAM 0.3 MI EAST OF ROCKY CREEK		4.860	10,722,511.88	42,941.09	42,941.09	.4
US 79 CR 306						
0204-06-032 NH 99(542)						
GR STRS BASE & SURF						
WORK ORDER-	10-15-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99			
CONTRACT WORKING DAYS-	461	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 08993074		TOTALS	10,722,511.88	42,941.09	42,941.09	0.4
MILAM US 77 SOUTH OF CAMERON		9.036	3,294,524.45	.00	.00	.0
SH 36 US 79 IN MILANO						
0185-04-041 STP 99(645)R						
SURFACE TREATMENT AND HMA OVERLAY						
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 09993037		TOTALS	3,294,524.45	.00	.00	0.0
MILAM 0.9 MILE WEST OF FM 908		1.301	516,790.43	.00	.00	.0
US 79 0.3 MILE EAST OF EAST C/L OF ROCKDALE						
0204-06-049 STP 2000(23)R						
CONC REPAIR, HOT ASPH-RUB SEAL AND HMA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 10993020		TOTALS	516,790.43	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US 77			8.261	1,821,255.36'	.00'	.00'	.0'
FM 485 FM 1915							
0262-07-025							
CSR 262-7-25 LIME TREAT EXIST BASE, FLEX BS & 2							
1-CST							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANGELO IAFRATE CONSTRUCTION, L.L.C.			TOTALS	1,821,255.36'	.00'	.00'	0.0'
MILAM 0.4 KM NORTH OF FM 2268			10.872	1,555,050.81'	47,506.20'	1,548,644.82'	99.9'
FM 437 1.2 KM N OF FM 1915 (REF MARKER 588)							
0590-07-016							
CD 590-7-16 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	12-28-98	WORK BEGAN-	01-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	17	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	104	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.			TOTALS	1,555,050.81'	47,506.20'	1,548,644.82'	99.9'
MILAM 0.1 KM SW OF FM 3061 IN SAN GABRIEL			10.048	1,185,136.85'	34,977.53'	1,117,579.22'	98.3'
FM 486 CR 346							
0337-05-026							
CSR 337-5-26 LMT TRT SUBG, ADDL BS, SURF TREAT							
WORK ORDER-	01-22-99	WORK BEGAN-	02-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	141	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.			TOTALS	1,185,136.85'	34,977.53'	1,117,579.22'	98.3'
ROBERTSON ANDERSON STREET IN HEARNE			16.832	3,576,582.68'	126,362.42'	4,127,838.98'	99.9'
SH 6 16.832 KM SOUTH							
0049-08-050							
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	49	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	90	*****			
JONES G. FINKE INC.			TOTALS	3,576,582.68'	126,362.42'	4,127,838.98'	99.9'
ROBERTSON 2.4 KM N OF OSR			7.351	3,968,987.64'	144,424.22'	1,194,888.61'	31.6'
SH 6 OSR (BRAZOS COUNTY LINE)							
0049-08-051							
NH 98(310) REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	11-03-98	WORK BEGAN-	01-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	54	*****			
A. L. HELMCAMP, INC.			TOTALS	3,968,987.64'	144,424.22'	1,194,888.61'	31.6'
WALKER SH 75 AND FM 1696 (EAST INTERSECTION)			.300	25,128.46'	.00'	24,112.52'	99.9'
SH 75							
0166-08-036							
STP 99(108)HES INSTALL SAFETY LIGHTING							
WORK ORDER-	02-12-99	WORK BEGAN-	05-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	100	*****			
STRIPING TECHNOLOGY, INC.			TOTALS	25,128.46'	.00'	24,112.52'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH 45 0675-07-058 IM 45-2(97) MONTGOMERY COUNTY LINE SH 19 (NORTHBOUND LANES) HOT-ASPH RUB SEAL,HMA,PAY MRKNGS & MRKS		38.281	7,477,658.31'	31,141.08'	1,297,959.63'	18.2'
WORK ORDER-	02-02-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	40			
CGU INSURANCE COMPANY						
CONTRACT 01993042		TOTALS	7,477,658.31'	31,141.08'	1,297,959.63'	18.2'
WALKER IH 45 0675-07-060 C 675-7-60 ON IH 45 NORTHBOUND LANES AT .8 KM N OF CANEY CREEK CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58'	154,369.32'	1,080,368.50'	31.9'
WORK ORDER-	04-22-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	46			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 02993074		TOTALS	3,556,411.58'	154,369.32'	1,080,368.50'	31.9'
WALKER FM 1791 1706-01-015 STP 98(126)RM IH 45 M FRONTAGE ROAD SH 30 GR, STR, BASE AND SURFACE		4.175	3,053,066.09'	387,299.73'	2,844,390.70'	98.0'
WORK ORDER-	06-15-98	WORK BEGAN-	07-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	97			
SMITH & CO.						
CONTRACT 05983053		TOTALS	3,053,066.09'	387,299.73'	2,844,390.70'	98.0'
WALKER US 190 0213-01-032 STP 99(448)HES INTERSECTION OF US 190 AND FM 405 INSTALL SAFETY LIGHTING		.001	16,137.60'	15,148.32'	15,148.32'	98.8'
WORK ORDER-	07-14-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	50			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06993054		TOTALS	16,137.60'	15,148.32'	15,148.32'	98.8'
WALKER IH 45 0675-06-069 IM 45-2(92)114 SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	93			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	6,277.91'	4,568,006.60'	99.9'
WALKER US 190 0213-01-031 CSR 213-1-31 SWEET GUM AVENUE FM 2296 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64'	.00'	486,256.37'	99.9'
WORK ORDER-	08-17-98	WORK BEGAN-	09-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	72			
SMITH & CO.						
CONTRACT 07983056		TOTALS	490,263.64'	.00'	486,256.37'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER SH 30		8.434	4,358,732.73'	.00'	23,901.72'	.5'
IH 45 SH 75 (NORTH AND SOUTH BOUND LANES)						
0675-06-077						
IM 45-2(100) CONC PAV REAPIR AND PLACE HOT MIX ASPH						
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 07993080		TOTALS	4,358,732.73'	.00'	23,901.72'	0.5'
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33'	14,893.64'	996,834.95'	98.9'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	133			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	14,893.64'	996,834.95'	98.9'
WASHINGTON AT BU 290-F/SH 105 INTERSECTION		.064	116,557.90'	27,945.20'	126,645.28'	99.9'
BU 290F						
0114-10-080						
C 114-10-80 UPGRADE TRAFFIC SIGNALS						
GRIMES AT SH 105/FM 379 INTERSECTION		.001	108,286.74'	14,801.00'	52,979.88'	51.5'
SH 105						
0315-04-057						
C 315-4-57 INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	04-16-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	45			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03993048		TOTALS	224,844.64'	42,746.20'	179,625.16'	84.0'
WASHINGTON INTERSECTION OF FM 109 AND FM 3456		.100	20,806.00'	.00'	10,398.70'	52.6'
FM 109						
0187-06-020						
STP 99(160)HES INSTL FLASHING BEACON & SAFETY LIGHTING						
WORK ORDER-	05-13-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	63			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04993018		TOTALS	20,806.00'	.00'	10,398.70'	52.6'
WASHINGTON FM 390		6.674	1,359,835.96'	.00'	1,303,005.21'	100.0'
FM 2621 FM 50						
2584-01-011						
AR 2584-1-11 LMT TRT SUBG, ADDL BS, SURF TREAT						
WORK ORDER-	06-02-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	10-01-99	TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04993042		TOTALS	1,359,835.96'	.00'	1,303,005.21'	100.0'
WASHINGTON MAIN STREET IN BRENHAM		5.166	710,652.74'	21,848.52'	713,718.35'	99.9'
BU 290F STONE STREET						
0114-10-081						
CPM 114-10-81 MILLING, SEAL COAT AND OVERLAY						
WORK ORDER-	06-09-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	58			
HUNTER INDUSTRIES, INC.						
CONTRACT 04993099		TOTALS	710,652.74'	21,848.52'	713,718.35'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON SH 36		2.149	2,599,516.37	48,603.43	1,807,444.02	73.1
FM 577 BS 36-J						
2447-01-019						
STP 98(299)UM GR, STRS, BASE AND SURFACING						
WORK ORDER-	08-28-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-98			
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	69			
HUNTER INDUSTRIES, INC.						
CONTRACT 07983086		TOTALS	2,599,516.37	48,603.43	1,807,444.02	73.1
WASHINGTON AT SH 36/FM 109 INTERSECTION		.001	72,847.20	.00	.00	.0
SH 36						
0187-01-033						
C 187-1-33						
INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING						
WORK ORDER-	08-18-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07993073		TOTALS	72,847.20	.00	.00	0.0
WASHINGTON 0.5 MI E OF FM 50		2.462	9,664,244.45	199,598.38	5,304,407.28	57.7
SH 105 0.1 MI W OF FM 577						
0315-07-010						
DB 98(379) WDN GR, STRS & SURF						
WORK ORDER-	10-02-98	WORK BEGAN-	11-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	43			
HUNTER INDUSTRIES, INC.						
CONTRACT 08983003		TOTALS	9,664,244.45	199,598.38	5,304,407.28	57.7

		DISTRICT CONTRACT AMOUNT			139,735,513.50	
		DISTRICT ESTIMATES THIS MONTH			6,268,825.89	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			71,903,724.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH0006 6020-89-001 RMC - 602089001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	112,494.06'	.00'	111,384.46'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-98 100 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-13-98 05-07-98 0 61	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
P-VILLE, INCORPORATED		CONTRACT 03984028	TOTALS	112,494.06'	.00'	111,384.46' 99.9'
GRIMES SH0006 6040-99-001 RMC - 604099001	SH 105 0.392 MILES SOUTH _SLOPE REPAIR	.392	523,259.75'	.00'	603,880.06'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-07-99 32 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-14-99 38 91	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
FUQUA CONSTRUCTION CO., INC.		CONTRACT 04994011	TOTALS	523,259.75'	.00'	603,880.06' 99.9'
MADISON IH0045 6022-18-001 RMC - 602218001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	.001	88,379.68'	.00'	44,196.70'	59.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-98 360 381	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-17-98 08-17-98 370 52	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER		CONTRACT 07984035	TOTALS	88,379.68'	.00'	44,196.70' 59.2'
MILAM US0077 6020-74-001 RMC - 602074001	VARIOUS HIGHWAYS IN MILAM COUNTY RIGHT OF WAY MOWING	.001	118,675.01'	44,259.49'	116,331.21'	99.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-98 100 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-98 05-26-98 0 71	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HMC CONTRACTORS, INC.		CONTRACT 02984050	TOTALS	118,675.01'	44,259.49'	116,331.21' 99.7'
ROBERTSON US0079 6020-78-001 RMC - 602078001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY RIGHT OF WAY MOWING	.001	113,856.87'	.00'	88,880.09'	78.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-98 60 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-20-98 07-03-98 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS		CONTRACT 02984053	TOTALS	113,856.87'	.00'	88,880.09' 78.6'
WASHINGTON US0290 6027-18-001 RMC - 602718001	VARIOUS VARIOUS REPAIR/INSTALL MBGF	1.000	162,219.50'	.00'	11,461.26'	7.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-98 730 388	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-05-98 10-09-98 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLOW CITY SIGN & RAIL, INC.		CONTRACT 07984017	TOTALS	162,219.50'	.00'	11,461.26' 7.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	VARIOUS			1.000	329,261.50'	.00'	39,193.60'	11.9'
US0290	VARIOUS							
6026-98-001								
RMC - 602698001	PAVEMENT MARKERS AND MARKINGS							
WORK ORDER-	02-26-99	WORK BEGAN-	02-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	6					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 07984022				TOTALS	329,261.50'	.00'	39,193.60'	11.9'
WASHINGTON	US 290			5.000	393,372.60'	.00'	271,635.00'	100.0'
FM2502	5.0 MILES SE OF US 290							
6041-14-001								
RMC - 604114001	LIME STABILIZE EXISTING MATERIAL							
WORK ORDER-	09-08-99	WORK BEGAN-	09-08-99					
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	09-15-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	64					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08994001				TOTALS	393,372.60'	.00'	271,635.00'	100.0'
DISTRICT CONTRACT AMOUNT							1,841,518.97	
DISTRICT ESTIMATES THIS MONTH							44,259.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,286,962.38	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS VARIOUS		.001	197,548.00'	8,105.50'	61,835.54'	31.3'
US0190						
6037-78-001						
RMC - 603778001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-25-99	WORK BEGAN-	04-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
MGS SERVICES, INC.						
CONTRACT 01991706		TOTALS	197,548.00'	8,105.50'	61,835.54'	31.3'
BRAZOS VARIOUS		.001	213,420.90'	80,973.44'	212,838.75'	100.0'
US0190						
6037-23-001						
RMC - 603723001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	37			
P-VILLE, INCORPORATED						
CONTRACT 02991705		TOTALS	213,420.90'	80,973.44'	212,838.75'	100.0'
BRAZOS VARIOUS		.001	78,070.00'	11,840.00'	64,380.00'	82.4'
FM0974						
6035-73-001						
RMC - 603573001 REMOVING AND/OR RELOCATING SMALL SIGNS						
WORK ORDER-	05-19-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57			
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 03991701		TOTALS	78,070.00'	11,840.00'	64,380.00'	82.4'
BRAZOS WOODVILLE ROAD BRIDGE		.001	78,373.89'	8,130.00'	76,679.38'	97.8'
US0190						
6030-24-001						
RMC - 603024001 SH 6 FRONTAGE ROADS REPAIR EXISTING FLEXIBLE PAVEMENT						
WORK ORDER-	06-07-99	WORK BEGAN-	06-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04991701		TOTALS	78,373.89'	8,130.00'	76,679.38'	97.8'
BRAZOS SH 6-VARIOUS		.001	148,108.89'	.00'	.00'	67.7'
SH0006						
6042-42-001						
RMC - 604242001 PAVEMENT REPAIR						
WORK ORDER-	09-28-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	42			
YOUNG CONTRACTORS, INC.						
CONTRACT 07991701		TOTALS	148,108.89'	.00'	.00'	67.7'
BRAZOS VARIOUS		.001	31,133.56'	4,724.12'	36,392.78'	99.9'
SH0006						
6017-07-001						
RMC - 601707001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	669	PERCENT TIME USED-	92			
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	4,724.12'	36,392.78'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH0006 6032-79-001 RMC - 603279001	VARIOUS VARIOUS MAINTENANCE OF ILLUMINATION SYSTEMS	.001	124,000.00	4,475.00	128,475.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-99 01-20-99 330 239	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-99 02-04-99 0 72			
BAYER CONSTRUCTION ELECTRICAL CONTRACTORS, INC. CONTRACT 11981704		TOTALS	124,000.00	4,475.00	128,475.00	99.9
BURLESON SH0036 6037-20-001 RMC - 603720001	VARIOUS ROADWAYS VARIOUS ROADWAYS MOWING OF THE RIGHT-OF-WAY	229.770	53,317.10	21,283.86	53,317.10	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-99 10-19-99 90 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-05-99 0 27			
BRENHAM MOWING CONTRACT 02991704		TOTALS	53,317.10	21,283.86	53,317.10	100.0
BURLESON SH0021 6021-72-001 RMC - 602172001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE & TERMINAL REPAIR	.001	29,407.10	.00	6,872.63	23.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 07-01-98 730 488	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 07-01-98 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MERKEL CONSTRUCTION CO INC CONTRACT 04981702		TOTALS	29,407.10	.00	6,872.63	23.3
BURLESON SH0021 6018-39-001 RMC - 601839001	VARIOUS VARIOUS SIGNAL INSTALLATION / UPGRADE	.001	71,220.00	.00	84,641.62	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-97 01-12-98 665 655	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 12-15-97 0 98			
MILLIRON CONSTRUCTION, INC. CONTRACT 10971704		TOTALS	71,220.00	.00	84,641.62	99.9
FREESTONE SH0075 6037-49-001 RMC - 603749001	VARIOUS ROADS VARIOUS ROADS ROADSIDE MOWING	340.700	118,968.84	55,938.79	116,677.21	98.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-99 06-08-99 59 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-10-99 06-08-99 0 53			
TEXAS TREE & LANDSCAPE CONTRACT 02991708		TOTALS	118,968.84	55,938.79	116,677.21	98.8
FREESTONE US0084 6035-05-001 RMC - 603505001	VARIOUS ROADS WITHIN FREESTONE COUNTY VARIOUS ROADS WITHIN FREESTONE COUNTY TREE AND BRUSH CONTROL	9.802	67,700.00	.00	82,650.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-17-99 02-24-99 730 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-25-99 02-24-99 0 34			
MCKINNEY CO CONTRACT 12981702		TOTALS	67,700.00	.00	82,650.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES VARIOUS		.001	82,172.09'	5,512.24'	44,792.12'	55.2'
SH0006 VARIOUS						
6037-41-001						
RMC - 603741001 MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	31			
P-VILLE, INCORPORATED						
CONTRACT 02991707		TOTALS	82,172.09'	5,512.24'	44,792.12'	55.2'
GRIMES VARIOUS		.001	105,000.00'	5,985.00'	100,590.00'	95.8'
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	76			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00'	5,985.00'	100,590.00'	95.8'
GRIMES WALKER COUNTY LINE		.001	53,090.00'	.00'	.00'	.0'
SH0030 BRAZOS COUNTY LINE						
6042-38-001						
RMC - 604238001 INSTALL AND/OR REMOVE SIGNS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	33			
ANTHONY RANCH CONSTRUCTION						
CONTRACT 05991704		TOTALS	53,090.00'	.00'	.00'	0.0'
GRIMES VARIOUS ROADWAYS		.001	34,030.50'	.00'	12,078.36'	35.4'
SH0006 VARIOUS ROADWAYS						
6025-96-001						
RMC - 602596001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	07-23-98	WORK BEGAN-	08-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	431	PERCENT TIME USED-	59			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 06981701		TOTALS	34,030.50'	.00'	12,078.36'	35.4'
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00'	.00'	23,791.66'	80.1'
US0079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	67			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00'	.00'	23,791.66'	80.1'
LEON VARIOUS LOCATIONS		.001	38,750.00'	24,725.00'	88,285.00'	99.9'
SH0075 VARIOUS LOCATIONS						
6036-18-001						
RMC - 603618001 TREE REMOVAL						
WORK ORDER-	05-12-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45			
MCKINNEY CO						
CONTRACT 02991701		TOTALS	38,750.00'	24,725.00'	88,285.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON VARIOUS ROADS IN LEON COUNTY		.001	111,417.66'	34,171.38'	107,226.96'	100.0'
IH0045 VARIOUS ROADS IN LEON COUNTY						
6037-26-001 RMC - 603726001 ROADSIDE MOWING						
WORK ORDER-	05-17-99	WORK BEGAN-	06-07-99			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	47			
LAWRENCE M. SIMS						
CONTRACT 02991706		TOTALS	111,417.66'	34,171.38'	107,226.96'	100.0'
LEON EAST SIDE OF US 79		.001	10,137.16'	.00'	.00'	.0'
US0079 0.1 MILES NORTH OF FM 3						
6043-03-001 RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16'	.00'	.00'	0.0'
LEON VARIOUS LOCATIONS		.001	33,335.00'	.00'	29,976.00'	89.9'
SH0075 VARIOUS LOCATIONS						
6029-92-001 RMC - 602992001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-04-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	82			
T & L CLEANING SERVICES						
CONTRACT 08981701		TOTALS	33,335.00'	.00'	29,976.00'	89.9'
LEON VARIOUS LOCATIONS		.001	129,920.00'	.00'	.00'	.0'
US0079 VARIOUS LOCATIONS						
6044-41-001 RMC - 604441001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00'	.00'	.00'	0.0'
MADISON COUNTY LINE		.001	65,275.84'	.00'	32,637.92'	100.0'
IH0045 COUNTY LINE						
6036-79-001 RMC - 603679001 ROADSIDE MOWING						
WORK ORDER-	06-04-99	WORK BEGAN-	06-14-99	*****		
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	88	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 02991702		TOTALS	65,275.84'	.00'	32,637.92'	100.0'
MADISON VARIOUS		.001	72,029.89'	28,611.14'	72,029.89'	99.9'
IH0045 VARIOUS						
6022-06-001 RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	79			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	72,029.89'	28,611.14'	72,029.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MADISON VARIOUS ROADS IN MADISON COUNTY		.001	64,000.00'	8,038.00'	60,954.00'	95.2'
I10045 VARIOUS ROADS IN MADISON COUNTY						
6022-21-001 RMC - 602221001 TREE AND UNDERBRUSH REMOVAL						
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
K & R CONTRACTORS						
CONTRACT 05981702		TOTALS	64,000.00'	8,038.00'	60,954.00'	95.2'
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		.001	65,658.23'	2,453.83'	8,696.22'	13.2'
FM1600						
6035-98-001 RMC - 603598001 LITTER PICKUP						
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	10			
M&M						
CONTRACT 01991702		TOTALS	65,658.23'	2,453.83'	8,696.22'	13.2'
MILAM AT CEDAR PARK PICNIC AREA		.437	7,288.50'	2,915.40'	7,288.50'	99.9'
US0079 CEDAR PARK PICNIC AREA						
6037-17-001 RMC - 603717001 INSTALL CHAIN LINK FENCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
FOUR SEASONS DEVELOPMENT CO., INC.						
CONTRACT 01991705		TOTALS	7,288.50'	2,915.40'	7,288.50'	99.9'
MILAM VARIOUS HIGHWAYS		.001	78,870.97'	9,760.49'	30,360.70'	48.2'
FM1600						
6037-80-001 RMC - 603780001 RIGHT OF WAY MOWING						
WORK ORDER-	05-21-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98			
HAMILTON MOWING						
CONTRACT 02991710		TOTALS	78,870.97'	9,760.49'	30,360.70'	48.2'
MILAM VARIOUS REST AREAS IN MILAM COUNTY		.001	21,012.00'	.00'	.00'	.0'
US0079 VARIOUS REST AREAS IN MILAM COUNTY						
6039-14-001 RMC - 603914001 PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 02991712		TOTALS	21,012.00'	.00'	.00'	0.0'
MILAM VARIOUS HIGHWAYS		.338	8,168.00'	312.00'	5,956.00'	72.9'
US0079 VARIOUS HIGHWAYS						
6025-97-001 RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	532	PERCENT TIME USED-	73			
DEAN TRUBEE DISTRIBUTOR						
CONTRACT 04981706		TOTALS	8,168.00'	312.00'	5,956.00'	72.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	VARIOUS ROADWAYS	.001	38,329.00'	.00'	16,509.30'	43.0'
US0079	VARIOUS ROADWAYS					
6026-12-001						
RMC - 602612001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	67			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981707		TOTALS	38,329.00'	.00'	16,509.30'	43.0'
MILAM	2.5 MILE WEST OF FM 979	2.500	353,698.76'	92,533.28'	524,450.26'	100.0'
FM0485	FM 979					
6040-36-001						
RMC - 604036001	FLEXIBLE PAYEMENT REPAIR					
WORK ORDER-	06-30-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-	09-28-99	TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 05991702		TOTALS	353,698.76'	92,533.28'	524,450.26'	100.0'
MILAM	PICNIC AREAS IN MILAM COUNTY	.001	22,749.36'	.00'	1,625.82'	10.9'
US0079	PICNIC AREAS IN MILAM COUNTY					
6044-70-001						
RMC - 604470001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	12			
N-LINE TRAFFIC MAINTENANCE, L.L.C.						
CONTRACT 06991704		TOTALS	22,749.36'	.00'	1,625.82'	10.9'
MILAM	IN MILANO	.132	4,300.02'	.00'	4,300.02'	99.9'
US0079						
6035-06-001						
RMC - 603506001	_CULVERT CLEANING					
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02'	.00'	4,300.02'	99.9'
ROBERTSON	VARIOUS HIGHWAYS	.001	75,713.70'	21,384.20'	72,374.84'	95.8'
US0190						
6037-79-001						
RMC - 603779001	RIGHT OF WAY MOWING					
WORK ORDER-	05-21-99	WORK BEGAN-	05-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	44			
TEXAS TREE & LANDSCAPE						
CONTRACT 02991709		TOTALS	75,713.70'	21,384.20'	72,374.84'	95.8'
ROBERTSON	US 79	6.300	136,485.00'	.00'	.00'	.0'
FM1940	CAMP CREEK, ETC					
6040-00-001						
RMC - 604000001	INSTALL GRATE INLETS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 03991704		TOTALS	136,485.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON VARIOUS				.001	21,100.00'	.00'	.00'	.0'
FMO046 VARIOUS								
6041-84-001								
RMC - 604184001 PAVEMENT MARKINGS								
WORK ORDER-	06-25-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 03991705				TOTALS	21,100.00'	.00'	.00'	0.0'
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY				.001	47,305.55'	718.67'	718.67'	1.5'
US0190								
6041-85-001								
RMC - 604185001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-25-99	WORK BEGAN-	06-28-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4					
RIGGINS LANDSCAPING								
CONTRACT 03991706				TOTALS	47,305.55'	718.67'	718.67'	1.5'
ROBERTSON VARIOUS				.001	52,190.00'	.00'	.00'	.0'
SH0006								
6042-62-001								
RMC - 604262001 TREE & BRUSH REMOVAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K & R CONTRACTORS								
CONTRACT 05991705				TOTALS	52,190.00'	.00'	.00'	0.0'
ROBERTSON US 79				6.300	65,263.50'	27,250.00'	51,523.00'	78.9'
FM1940 CAMP CREEK, ETC								
6044-71-001								
RMC - 604471001 INSTALL GRATE INLETS								
WORK ORDER-	08-13-99	WORK BEGAN-	08-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-99					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	52					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 06991705				TOTALS	65,263.50'	27,250.00'	51,523.00'	78.9'
ROBERTSON VARIOUS ROADWAYS				.001	47,779.00'	4,320.15'	67,360.59'	99.9'
US0190								
6029-11-001								
RMC - 602911001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	09-09-98	WORK BEGAN-	10-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	99					
MERKEL CONSTRUCTION CO INC								
CONTRACT 07981701				TOTALS	47,779.00'	4,320.15'	67,360.59'	99.9'
ROBERTSON VARIOUS				.001	27,455.00'	.00'	.00'	.0'
SH0006								
6045-62-001								
RMC - 604562001 TREE & BRUSH REMOVAL								
WORK ORDER-	09-27-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 07991704				TOTALS	27,455.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH0045 6021-13-001 RMC - 602113001	VARIOUS VARIOUS REMOVE/REPLACE PAVEMENT MARKERS		.001	47,820.00'	18,774.60'	36,011.60'	75.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-98 730 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-98 10-10-98 0 40				
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00'	18,774.60'	36,011.60'	75.3'
WALKER IH0045 6037-18-001 RMC - 603718001	VARIOUS VARIOUS MOWING OF HIGHWAY RIGHT OF WAY		.001	90,993.76'	.00'	45,817.20'	60.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-99 65 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-99 05-17-99 0 92	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT 02991703			TOTALS	90,993.76'	.00'	45,817.20'	60.8'
WALKER US0190 6039-71-001 RMC - 603971001	JCT OF SH 30 AND US 190 SAME CURB AND GUTTER		.157	18,903.10'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT 04991702			TOTALS	18,903.10'	.00'	.00'	0.0'
WALKER FM1791 6035-22-001 RMC - 603522001	VARIOUS VARIOUS TREES, UNDERBRUSH AND SHRUBS		32.000	69,917.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT 05991701			TOTALS	69,917.56'	.00'	.00'	0.0'
WALKER IH0045 6040-96-001 RMC - 604096001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL		879.000	157,528.80'	7,607.52'	28,991.52'	18.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 07-15-99 0 15				
CONTRACT 05991703			TOTALS	157,528.80'	7,607.52'	28,991.52'	18.4'
WASHINGTON FM1155 6035-59-001 RMC - 603559001	US 290 SH 105 INSTALL AND/OR REMOVE SIGNS		1.000	84,305.16'	.00'	49,943.15'	77.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 80 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-05-99 04-15-99 5 82	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CONTRACT 01991704			TOTALS	84,305.16'	.00'	49,943.15'	77.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON VARIOUS				1.000	73,508.31'	.00'	37,916.10'	75.2'
US0290 VARIOUS								
6037-95-001								
RMC - 603795001 MOWING RIGHT OF WAY								
WORK ORDER-	05-14-99	WORK BEGAN-	05-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44					
TEXAS TREE & LANDSCAPE								
CONTRACT 02991711				TOTALS	73,508.31'	.00'	37,916.10'	75.2'
WASHINGTON VARIOUS				1.000	89,830.00'	.00'	37,400.82'	45.5'
US0290 VARIOUS								
6031-47-001								
RMC - 603147001 INSTALL/MAINTAIN LANDSCAPING								
WORK ORDER-	12-01-98	WORK BEGAN-	12-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	45					
ROY LEE WALKER								
CONTRACT 10981702				TOTALS	89,830.00'	.00'	37,400.82'	45.5'
DISTRICT CONTRACT AMOUNT							3,746,279.70	
DISTRICT ESTIMATES THIS MONTH							490,543.61	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,524,366.23	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN FM 1378		3.823	459,028.31	5,540.63	612,537.27	100.0
FM 2514 FM 3412						
2679-03-008						
CPM 2679-3-8 ACP OVERLAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-17-99			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	06-17-99			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88			
APAC-TEXAS, INC.						
CONTRACT 04993100		TOTALS	459,028.31	5,540.63	612,537.27	100.0
COLLIN 0.1 MI N OF BETHANY RD		5.265	42,346,047.74	700,016.50	39,654,178.47	98.5
US 75 S OF SH 121						
0047-06-097						
NH 96(637)M GR, STRS & SURF						
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	924	PERCENT TIME USED-	97			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06963043		TOTALS	42,346,047.74	700,016.50	39,654,178.47	98.5
COLLIN M OF FM 1827		5.318	15,894,563.78	969,397.85	15,050,444.13	99.6
US 380 PRINCETON						
0135-03-029						
NH 97(5) GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	969,397.85	15,050,444.13	99.6
COLLIN PRINCETON		3.507	9,912,303.15	5,277.89	9,863,531.31	99.9
US 380 M SIDE OF LAKE LAVON						
0135-04-018						
NH 97(6) GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	5,277.89	9,863,531.31	99.9
COLLIN NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	.00	.00	.0
SH 78 FM 544						
0281-02-047						
STP 97(411)UM GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	.00	.00	0.0
COLLIN AT THROCKMORTON CRK		.663	1,292,957.69	117,600.02	182,480.27	14.8
FM 455						
0816-04-032						
CC 816-4-32 REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	25			
BUSTER PAYING CO., INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	117,600.02	182,480.27	14.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON SYNERGY PARK BLVD, RENNER CS FLOYD ROAD 0918-24-064 STP 97(413)MM GRADING, BASE AND PAVING		.977	1,739,649.57'	.00'	.00'	.0'
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57'	.00'	.00'	0.0'
COLLIN FM 2170 FM 1378 FM 3412 1392-01-023 CPM 1392-1-23 ACP OVERLAY		6.794	986,944.83'	190,556.92'	190,556.92'	20.3'
WORK ORDER-	09-24-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	30			
APAC-TEXAS, INC.						
CONTRACT 08993058		TOTALS	986,944.83'	190,556.92'	190,556.92'	20.3'
COLLIN AT VIRGINIA PARKWAY US 75 0047-14-047 CD 47-14-47 INTERSECTION IMPROVEMENTS		1.250	1,415,431.90'	.00'	.00'	.0'
WORK ORDER-	10-14-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90'	.00'	.00'	0.0'
COLLIN FM 720 SH 289 SH 121 0091-05-029 STP 97(601)UM WDN GR STRS & SURF		4.024	14,530,977.24'	317,747.50'	7,668,636.14'	55.5'
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	76			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	317,747.50'	7,668,636.14'	55.5'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N MH FM 2170 IN PLANO 8014-18-001 STP 97(624)MM WDN GR STRS & SURF		2.040	5,229,985.22'	127,293.01'	4,878,056.81'	99.9'
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	121			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	127,293.01'	4,878,056.81'	99.9'
COLLIN ON PLANO PARKWAY, ALMA CS PRESTON ROAD 0918-24-047 STP 95(18)MM GR, BASE & PAV		8.309	4,465,000.52'	168,740.95'	4,404,288.65'	99.9'
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	105			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	90			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973051		TOTALS	4,465,000.52'	168,740.95'	4,404,288.65'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US 380 0135-03-037 NH 97(591) GRADING, STRUCTURES AND SURF		2.173	11,119,803.95'	1,088,029.64'	10,059,547.45'	95.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 480 380	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 12-20-97 12 77			
INTERSTATE CONTRACTING CORPORATION CONTRACT 11973002		TOTALS	11,119,803.95'	1,088,029.64'	10,059,547.45'	95.2'
COLLIN MH 8024-18-002 STP 97(258)MM PRESTON ROAD US 75 SB FRONTAGE ROAD GRD, STRS, BASE, PAVEMENT WIDENING		5.884	7,937,705.74'	.00'	7,478,364.06'	99.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 315 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-04-98 02-01-98 52 100	ESTIMATE HAS BEEN BY-PASSED		
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 11973031		TOTALS	7,937,705.74'	.00'	7,478,364.06'	99.0'
COLLIN SH 5 0047-09-019 STP 98(117)MM CHAPARRAL RD, N FM 2170 GR STRS & SURF		3.266	11,337,445.71'	695,963.26'	6,050,955.55'	56.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-99 614 214	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-99 01-30-99 0 35			
SITE CONCRETE, INC. CONTRACT 11983002		TOTALS	11,337,445.71'	695,963.26'	6,050,955.55'	56.1'
DALLAS LP 12 0581-01-068 C 581-1-68 BONNIE VIEW LN W OF IH 45 GR STRS & SURF		.955	4,097,951.38'	79,616.05'	4,339,892.20'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-97 10-25-99 317 382	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-15-97 65 100			
RAMEX CONSTRUCTION CO., INC. CONTRACT 01973010		TOTALS	4,097,951.38'	79,616.05'	4,339,892.20'	100.0'
DALLAS MH 8050-18-029 C 8050-18-29 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD RECONSTRUCT, GRADING, BASE, PAVING		.965	7,414,840.67'	184,954.63'	4,647,643.77'	66.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-98 255 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-25-98 15 100			
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 01983042		TOTALS	7,414,840.67'	184,954.63'	4,647,643.77'	66.0'
DALLAS MH 0918-45-178 STP 94(104)MM ON MH 1204 (O'CONNOR BLVD) FR SH 161 SPUR 348 GRADING, BASE AND PAVING		2.772	4,989,160.12'	724,304.73'	2,593,244.25'	54.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-99 181 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-19-99 04-09-99 7 62			
ZACHRY CONSTRUCTION CORPORATION CONTRACT 01993044		TOTALS	4,989,160.12'	724,304.73'	2,593,244.25'	54.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 366		2.398	8,160,696.71'	2,612,587.08'	103,565,835.02'	99.9'
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,341	PERCENT TIME USED-	83			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	2,612,587.08'	103,565,835.02'	99.9'
DALLAS S OF SH 183		.718	18,911,549.42'	245,664.60'	13,498,777.78'	75.1'
SH 161 N OF SH 183						
2964-01-014						
NH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	81			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	245,664.60'	13,498,777.78'	75.1'
DALLAS 0.3 MI N OF ARAPAH0 RD		3.623	653,381.22'	47,666.76'	822,163.89'	99.9'
US 75 COLLIN CO LINE						
0047-07-162						
CL 47-7-162 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	69			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	122			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	47,666.76'	822,163.89'	99.9'
DALLAS FROM WEST OF SH 310		.587	5,024,874.48'	64,191.70'	4,949,449.37'	100.0'
LP 12 EAST OF THE SP RAILROAD						
0581-01-090						
NH 96(601) GR, STRS & CONCRETE PAYEMENT						
WORK ORDER-	03-27-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	64,191.70'	4,949,449.37'	100.0'
DALLAS AT GALATYN CROSSING		.161	10,374,177.54'	231,590.50'	776,027.78'	7.8'
US 75						
0047-07-176						
STP 99(313)MM CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	21			
J. D. ABRAMS, INC.						
CONTRACT 02993005		TOTALS	10,374,177.54'	231,590.50'	776,027.78'	7.8'
DALLAS BOEDECKER		2.168	2,281,591.58'	338,060.30'	2,147,214.02'	99.0'
LP 12 DALLAS NORTH TOLLWAY						
0353-05-098						
CSR 353-5-98 PLAN, FULL DEPTH PAY REP, O/LAY & PAV MK						
WORK ORDER-	03-04-99	WORK BEGAN-	03-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	193	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	75			
JET CONCRETE, INC.						
CONTRACT 02993010		TOTALS	2,281,591.58'	338,060.30'	2,147,214.02'	99.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON GREEN ROAD AT COTTONWOOD CREEK		.115	216,577.79	12,373.89	250,280.59	100.0
CR 0918-45-210 BR 95(61)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-30-99	WORK BEGAN-	05-21-99			
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	108			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02993036		TOTALS	216,577.79	12,373.89	250,280.59	100.0
DALLAS JUST EAST OF REGAL ROW		2.157	1,329,213.60	82,305.93	1,058,964.17	83.8
SH 356 IH35E 0092-07-049 CSR 92-7-49 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	03-04-99	WORK BEGAN-	03-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	69			
JET CONCRETE, INC.						
CONTRACT 02993041		TOTALS	1,329,213.60	82,305.93	1,058,964.17	83.8
DALLAS MACARTHUR BLVD		.757	1,069,351.39	472,719.94	797,821.28	78.5
IH 635 2374-07-037 CC 2374-7-37 BASE, GR, STR						
WORK ORDER-	04-07-99	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	100			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 02993051		TOTALS	1,069,351.39	472,719.94	797,821.28	78.5
DALLAS ON JUPITER RD, FROM FOREST LN		1.496	5,963,160.56	426,748.08	1,722,666.96	30.4
MH 0918-45-190 STP 94(139)MM BUCKINGHAM RD GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	36			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	426,748.08	1,722,666.96	30.4
DALLAS DOWDY FERRY		.980	3,190,653.12	377,129.33	1,509,447.15	49.7
CR 0918-45-406 BR 98(311)OX AT TRINITY RIVER REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-28-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	44			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02993082		TOTALS	3,190,653.12	377,129.33	1,509,447.15	49.7
DALLAS LANCASTER CITY LIMITS		IH 141.380	1,232,553.00	206,436.00	1,258,596.77	100.0
IH 20 ETC 2374-03-053 ETC CPH 2374-3-53 635 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	03-25-99	WORK BEGAN-	06-14-99			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	49			
J.L. STEEL, INC.						
CONTRACT 02993117		TOTALS	1,232,553.00	206,436.00	1,258,596.77	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-203 CM 94(75) COMMUNICATION SYSTEM		.002	1,898,663.31	365,427.93	365,427.93	20.2
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	7			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	365,427.93	365,427.93	20.2
DALLAS SH 114 0353-06-040 CL 353-6-40 LANDSCAPE DEVELOPMENT		.373	1,039,647.51	63,428.18	967,454.98	97.9
WORK ORDER-	04-22-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	96			
TOMMY L. JOHNSON, INC.						
CONTRACT 03993052		TOTALS	1,039,647.51	63,428.18	967,454.98	97.9
DALLAS IH 30 0009-11-138 STP 97(165)MM RECONST & MDN GR STRS & SURF		2.461	36,403,066.10	1,315,239.19	28,710,387.56	83.0
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	674	PERCENT TIME USED-	90			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10	1,315,239.19	28,710,387.56	83.0
DALLAS IH 45 0092-02-090 NH 97(25) GR, STRS, DR & PAV		7.972	49,277,981.19	929,493.52	19,422,241.95	41.4
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	44			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	929,493.52	19,422,241.95	41.4
DALLAS IH 30 1068-04-092 STP 98(173)MM GRADING, STRUCTURES AND PAVEMENT		1.515	9,565,608.76	36,356.56	8,107,493.57	89.2
WORK ORDER-	06-22-98	WORK BEGAN-	07-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	81			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04983052		TOTALS	9,565,608.76	36,356.56	8,107,493.57	89.2
DALLAS IH 35E 0442-02-116 CL 442-2-116 LANDSCAPE ESTABLISHMENT		.001	40,300.00	1,045.00	21,175.50	55.3
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
DHYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	1,045.00	21,175.50	55.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 66 INT OF SH 66 WITH CENTERVILLE, DEXHAM, GORDON SMITH, ROMLETT RD, ETC.		.001	475,300.00'	115,818.75'	185,818.95'	41.1'
0009-03-038 CM 99(354) TRAFFIC SIGNAL						
WORK ORDER- 05-14-99	WORK BEGAN- 09-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-13-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 39					
DURABLE SPECIALTIES, INC. CONTRACT 04993012		TOTALS	475,300.00'	115,818.75'	185,818.95'	41.1'
DALLAS SH 183 TARRANT COUNTY LINE		4.338	153,710.34'	.00'	134,089.84'	91.8'
0094-03-084 CM 99(331) STORY ROAD						
INSTALLATION OF FIBER OPTIC CABLE						
WORK ORDER- 05-07-99	WORK BEGAN- 07-14-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-07-99					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 90					
MICA CORPORATION CONTRACT 04993015		TOTALS	153,710.34'	.00'	134,089.84'	91.8'
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		.001	1,395,362.68'	67,814.88'	184,137.91'	13.8'
IM 35E 0196-03-200 IM 35E-6(327) INTERSECTION IMPROVEMENTS						
WORK ORDER- 06-23-99	WORK BEGAN- 08-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-99					
CONTRACT WORKING DAYS- 254	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 33					
ED BELL CONSTRUCTION COMPANY CONTRACT 04993023		TOTALS	1,395,362.68'	67,814.88'	184,137.91'	13.8'
DALLAS LP 12 SH 310 IH 45		5.553	908,839.65'	19,421.41'	820,202.29'	94.9'
0092-02-100 STP 99(219)R STR, PLANING & ASPH CONC						
WORK ORDER- 05-27-99	WORK BEGAN- 07-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-12-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 84					
M. HANNA CONSTRUCTION CO., INC. CONTRACT 04993028		TOTALS	908,839.65'	19,421.41'	820,202.29'	94.9'
DALLAS VA VARIOUS INTERSECTIONS IN DALLAS DISTRICT		.001	415,993.20'	.00'	.00'	.0'
0918-00-044 C 918-00-44 TRAFFIC SIGNALS						
WORK ORDER- 05-17-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-99					
CONTRACT WORKING DAYS- 359	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 04993068		TOTALS	415,993.20'	.00'	.00'	0.0'
DALLAS MH IN DALLAS ON ROYAL LANE FROM SKILLMAN STREET TO WEST OF AUDELIA ROAD		.264	1,635,798.04'	425,268.49'	949,021.28'	61.0'
8079-18-005 CM 88(778) GR, STRS, BASE, PAV & DRAIN						
WORK ORDER- 05-25-99	WORK BEGAN- 07-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-10-99					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 88					
GLENN THURMAN, INC. CONTRACT 04993077		TOTALS	1,635,798.04'	425,268.49'	949,021.28'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-45-401 CM 96(835)2		.001	167,997.20	12,017.50	182,349.65	99.9
VARIOUS INTERSECTIONS IN GRAND PRAIRIE						
TRAFFIC SIGNAL UPGRADE						
DALLAS VA 0918-45-402 CM 96(835)2		.001	600,602.80	14,535.00	574,045.48	99.9
VARIOUS INTERSECTIONS IN GRAND PRAIRIE						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	75			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	26,552.50	756,395.13	99.9
DALLAS CS 0918-45-396 CM 97(653)		.003	748,277.62	11,189.39	508,907.67	71.5
11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS						
TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	07-22-98	WORK BEGAN-	11-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	77			
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	11,189.39	508,907.67	71.5
DALLAS IH 635 2374-01-117 IM 635-6(335)		.001	519,730.15	38,071.20	396,232.56	100.0
AT VARIOUS LOCATIONS IN THE CITY OF DALLAS						
SEJ REPAIR						
WORK ORDER-	06-11-99	WORK BEGAN-	07-06-99			
DATE WORK COMPLETED-	10-03-99	TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	82			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05993022		TOTALS	519,730.15	38,071.20	396,232.56	100.0
DALLAS SH 310 0092-02-098 BR 99(382)		1.089	6,717,774.74	.00	.00	.0
AT TRINITY RIVER						
REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	.00	.00	0.0
DALLAS VA 0918-45-337 CM 97(59)		.001	540,343.76	.00	.00	.0
VARIOUS INTERSECTIONS IN THE CITIES OF DUNCANVILLE AND LANCASTER						
21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE						
DALLAS VA 0918-45-338 CM 97(59)		.001	17,856.24	.00	.00	.0
VARIOUS INTERSECTIONS IN THE CITIES OF DESOTO, DUNCANVILLE AND LANCASTER						
4 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	22			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FM 1382 1047-03-051 STP 99(461)MM TRAFFIC SIGNAL INSTALLATION		.001	407,732.35'	17,308.50'	17,308.50'	4.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 140 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-18-99 10-18-99 0 7			
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 06993013		TOTALS	407,732.35'	17,308.50'	17,308.50'	4.4'
DALLAS SH 183 0094-03-081 CL 94-3-81 LANDSCAPE DEVELOPMENT		.375	391,616.29'	43,614.94'	149,769.91'	40.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-99 80 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-08-99 0 70			
TOMMY L. JOHNSON, INC. CONTRACT 06993017		TOTALS	391,616.29'	43,614.94'	149,769.91'	40.2'
DALLAS MH 8037-18-006 C 8037-18-6 IN FARMERS BRANCH ON LUNA ROAD FROM S OF IH 635 TO N OF ROYAL LANE GRADING, BASE, PAVEMENT, DRAINAGE		.858	1,682,862.67'	212,070.24'	514,018.52'	32.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 90 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 07-22-99 0 47			
ED BELL CONSTRUCTION COMPANY CONTRACT 06993072		TOTALS	1,682,862.67'	212,070.24'	514,018.52'	32.1'
DALLAS IH 30 0009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAMA RD RECONST & WDN GR, STRS & SURF		2.333	31,942,358.83'	4,269.52'	29,838,976.49'	98.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-29-95 671 808	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-95 09-14-95 70 109			
BROWN & ROOT, INC. CONTRACT 07950002		TOTALS	31,942,358.83'	4,269.52'	29,838,976.49'	98.8'
DALLAS IH 30 0009-11-167 NH 96(766)IM 0.28 MI W OF BELTLINE RD 0.24 MI W OF BOBTOWN RD RECONST & WDN GR, STRS & SURF		1.700	19,650,184.83'	15,277.74'	19,429,160.77'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-96 505 546	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-96 10-04-96 41 100			
GRANITE CONSTRUCTION COMPANY CONTRACT 07963002		TOTALS	19,650,184.83'	15,277.74'	19,429,160.77'	99.9'
DALLAS YA 0918-45-411 CL 918-45-411 ON US 75 AND IH 35E IN THE CITY OF DALLAS LANDSCAPE ESTABLISHMENT		.001	489,546.00'	48,555.39'	492,683.88'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-12-98 224 204	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 08-28-98 86 66			
MARCOM'S MOWING SERVICE CONTRACT 07983020		TOTALS	489,546.00'	48,555.39'	492,683.88'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS OVERPASS OF LOOP 12		.440	1,381,808.56'	12,309.49'	1,552,453.13'	99.9'
SH 183						
0094-03-071						
BR 98(7) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	106			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 07983030		TOTALS	1,381,808.56'	12,309.49'	1,552,453.13'	99.9'
DALLAS 0.3 KM. W. OF HALL STREET		1.747	516,858.79'	6,638.75'	523,831.20'	99.9'
US 175 0.3 KM. E. OF MALLOY BRIDGE ROAD						
0197-02-083						
CL 197-2-83 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-17-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	106			
TOMMY L. JOHNSON, INC.						
CONTRACT 07983081		TOTALS	516,858.79'	6,638.75'	523,831.20'	99.9'
DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY		.001	106,730.00'	7,916.25'	116,690.52'	99.9'
VA						
0918-45-405						
CL 918-45-405 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-19-98	WORK BEGAN-	09-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	33			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 07983083		TOTALS	106,730.00'	7,916.25'	116,690.52'	99.9'
DALLAS E OF MACARTHUR BLVD		1.757	18,425,730.91'	1,142,366.33'	1,149,016.33'	6.5'
IH 30 W OF LOOP 12						
1068-04-111						
HP 266(1) WDN GR STRS & SURF						
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	3			
GLADE WEST, INC.						
CONTRACT 07993003		TOTALS	18,425,730.91'	1,142,366.33'	1,149,016.33'	6.5'
DALLAS INTERCHANGES OF FM 1382 AND CARRIER PKWY		.001	129,651.20'	.00'	.00'	.0'
IH 20 OVERPASS OF ROBINSON ROAD						
2374-04-044						
IM 20-5(120) SAFETY LIGHTING						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07993015		TOTALS	129,651.20'	.00'	.00'	0.0'
DALLAS AT MOCKINGBIRD LN		.500	1,006,528.36'	130,716.53'	226,784.48'	23.7'
IH 35E						
0196-03-183						
CM 98(355) INT IMPRV						
WORK ORDER-	08-23-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	82			
J.L. STEEL, INC.						
CONTRACT 07993032		TOTALS	1,006,528.36'	130,716.53'	226,784.48'	23.7'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LOOP 354 (HARRY HINES BLVD.)		9.100	23,126.49'	.00'	.00'	.0'
LP 12 LOOP 12 (BUCKNER BLVD.)						
0353-05-100 CPM 353-5-100						
JOINT AND CRACK SEAL						
WORK ORDER-	08-17-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100			
DENALI CONSTRUCTION, INC.						
CONTRACT 07993056		TOTALS	23,126.49'	.00'	.00'	0.0'
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30		4.148	22,319,176.52'	.00'	.00'	.0'
IH 35E (DIRECT CONNECTION TO IH 30)						
0196-03-178 BR 99(332)						
STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07993058		TOTALS	22,319,176.52'	.00'	.00'	0.0'
DALLAS TARRANT COUNTY LINE		13.100	197,061.36'	.00'	.00'	.0'
IH 635 IH 35E						
2374-07-040 IM 635-6(336)						
GUIDE SIGN REFURBISHING						
WORK ORDER-	08-06-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 07993070		TOTALS	197,061.36'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	609,625.59'	10,458,900.65'	99.9'
FM 1382 I.H. 20						
1047-03-038 STP 97(508)MM						
GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	95			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	609,625.59'	10,458,900.65'	99.9'
DALLAS IH 35E		1.561	2,547,128.81'	105,292.99'	1,641,309.58'	67.8'
IH 45						
0009-11-161 IM 30-5(66)						
CONC TRF BAR'R, RAMP REV'L & SIGN REFURB						
WORK ORDER-	10-09-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	76			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983021		TOTALS	2,547,128.81'	105,292.99'	1,641,309.58'	67.8'
DALLAS NORTH OF SH 180		6.582	1,854,410.97'	34,149.92'	2,042,868.73'	99.9'
LP 12 NORTH OF SH 356						
0581-02-097 CSR 581-2-97						
BOTTLENECK IMPROVEMENTS						
WORK ORDER-	10-01-98	WORK BEGAN-	10-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	123			
J.L. STEEL, INC.						
CONTRACT 08983043		TOTALS	1,854,410.97'	34,149.92'	2,042,868.73'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT TRINITY RIVER		.638	8,577,363.60'	200,947.39'	4,584,657.37'	56.2'
LP 12 0581-01-094 BR 98(334) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	09-22-98	WORK BEGAN-	10-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	65			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08983062		TOTALS	8,577,363.60'	200,947.39'	4,584,657.37'	56.2'
DALLAS VARIOUS INTERSECTIONS IN THE CITY OF MESQUITE		.002	777,800.00'	70,178.21'	384,366.80'	52.0'
VA 0918-45-332 CM 96(917) 7 ON SYSTEM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	09-28-98	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	46			
DURABLE SPECIALTIES, INC.						
CONTRACT 08983068		TOTALS	777,800.00'	70,178.21'	384,366.80'	52.0'
DALLAS STORY ROAD MACARTHUR BLVD		1.358	654,406.99'	.00'	755,083.09'	99.9'
SH 356 0092-07-048 CSR 92-7-48 CONC RIPRAP & GR						
WORK ORDER-	10-09-98	WORK BEGAN-	10-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
J.L. STEEL, INC.						
CONTRACT 08983105		TOTALS	654,406.99'	.00'	755,083.09'	99.9'
DALLAS IN RICHARDSON ON SPRING VALLEY ROAD AT US 75		.625	13,873,885.26'	.00'	.00'	.0'
MH 8075-18-005 C 8075-18-5 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 08993005		TOTALS	13,873,885.26'	.00'	.00'	0.0'
DALLAS IN ADDISON ON BELT LINE RD AT MIDWAY RD & AT QUORUM RD		.333	1,901,500.19'	.00'	.00'	.0'
MH 8050-18-034 CM 97(449) GRADING, BASE, PAVEMENT & DRAINAGE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 08993032		TOTALS	1,901,500.19'	.00'	.00'	0.0'
DALLAS ON WESTBOUND FTG RD. @ FREEPORT PKWY		.143	131,021.06'	127,218.45'	127,218.45'	99.9'
SH 114 0353-04-078 CPM 353-4-78 PLANNING, THIN CONCRETE OVERLAY, PAV MRKRS						
WORK ORDER-	09-03-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-99			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	81			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08993065		TOTALS	131,021.06'	127,218.45'	127,218.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CS 0918-45-382 ETC STP 99(218)HES EASTRIDGE AND SKILLMAN, (19 LOCATIONS) ETC. TRAFFIC SIGNAL UPGRADE		.019	855,803.99'	.00'	.00'	.0'
WORK ORDER-	09-13-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.		CONTRACT 08993077		TOTALS	855,803.99'	.00'
DALLAS IH 30 1068-04-114 CPM 1068-4-114 AT INDUSTRIAL BLVD		.001	42,600.00'	.00'	.00'	.0'
WORK ORDER-		09-14-99	WORK BEGAN-	10-14-99	*****	
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	29	*****		
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 08993126		TOTALS	42,600.00'	.00'
DALLAS US 67 0261-03-036 STP 97(516)MM IH 35E IH 20 GR, STRS, ACP, SIGNING & PAV'T MARKINGS		9.588	16,957,068.69'	740,034.44'	13,024,681.94'	80.8'
WORK ORDER-		12-17-97	WORK BEGAN-	01-31-98	*****	
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	50	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	89	*****		
CHAMPAGNE-NEBBER INC., TEXAS		CONTRACT 09973035		TOTALS	16,957,068.69'	740,034.44'
DALLAS FM 1382 1047-03-050 STP 98(368)MM VICTORIA DRIVE BOLD FORBES DRIVE GR, STRS		2.117	1,220,077.40'	.00'	151,126.00'	13.0'
WORK ORDER-		10-09-98	WORK BEGAN-	12-16-98	*****	
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	15	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.		CONTRACT 09983057		TOTALS	1,220,077.40'	.00'
DALLAS IH 20 2374-04-032 STP 99(473)MM HAMPTON ROAD SOUTH POLK STREET GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		3.277	5,651,920.86'	.00'	.00'	.0'
WORK ORDER-		10-14-99	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SITE CONCRETE, INC.		CONTRACT 09993036		TOTALS	5,651,920.86'	.00'
DALLAS IH 635 2374-02-094 NH 99(634) AT OATES DRIVE CONSTRUCT TURN LANES, PAVEMENT MARK		.168	131,926.28'	.00'	.00'	.0'
WORK ORDER-		10-15-99	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.		CONTRACT 09993061		TOTALS	131,926.28'	.00'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS COUNTRY CLUB RD SH 66 ROCKHALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	30,039,104.30'	86,981.79'	28,803,200.48'	99.9'
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	784	PERCENT TIME USED-	100			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	86,981.79'	28,803,200.48'	99.9'
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45'	1,059,011.01'	11,147,450.73'	83.2'
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	81			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	1,059,011.01'	11,147,450.73'	83.2'
DALLAS IH 35E SH 190 E OF DICKERSON PKHY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		.849	92,385,879.13'	3,666,917.45'	28,378,832.14'	32.3'
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	21			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13'	3,666,917.45'	28,378,832.14'	32.3'
DALLAS HARVARD AVE/US 75 VA SOUTH OF ALAMO ST (RR JUNCTION YARD) 0918-45-195 STP 94(159)ITE CONVERT RAIL LINE INTO HIKE/BIKE TRAIL		3.175	507,988.90'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 10993017		TOTALS	507,988.90'	.00'	.00'	0.0'
DALLAS LOOP 12 SH 114 SPUR 348 0353-06-041 CSR 353-6-41 CHANNEL AND SLOPE IMPROVEMENTS		3.010	371,714.40'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 10993037		TOTALS	371,714.40'	.00'	.00'	0.0'
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87'	.00'	.00'	0.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 235 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
T. J. LAMBRECHT CONSTRUCTION, INC. CONTRACT 10993037		TOTALS	4,928,350.95'	.00'	.00'	0.0'
DALLAS TARRANT CO LINE IH 20 ROBINSON RD BRIDGE 2374-04-035 IM 20-5(119) REHAB OF EXISTING ROAD		1.815	5,177,254.76'	29,842.78'	3,335,413.40'	67.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-99 167 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 02-24-99 0 84			
SILVER CREEK CONSTRUCTION, INC. CONTRACT 11983006		TOTALS	5,177,254.76'	29,842.78'	3,335,413.40'	67.8'
DALLAS ON SPRING VALLEY/CENTENNIAL MH FROM M OF SHERMAN TO E OF GROVE/AUDELIA 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT		1.448	7,370,867.82'	397,790.94'	1,472,920.22'	21.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 480 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-26-99 07-09-99 0 14			
SITE CONCRETE, INC. CONTRACT 12983005		TOTALS	7,370,867.82'	397,790.94'	1,472,920.22'	21.0'
DALLAS TRINITY RIVER AT MALLOY RD BR CR 0918-45-168 BR 93(326)O REPL BR & APPRS		1.270	3,504,127.99'	86,368.47'	2,310,946.34'	69.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-99 240 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-99 03-11-99 0 53			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 12983035		TOTALS	3,504,127.99'	86,368.47'	2,310,946.34'	69.4'
DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11'	5,832.31'	45,322,441.48'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-96 495 508	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-96 04-11-96 23 98			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC. CONTRACT 01960001		TOTALS	45,502,101.11'	5,832.31'	45,322,441.48'	99.9'
DENTON IH 35E US 377 COLLINS 0081-04-033 C 81-4-33 LANDSCAPE DEVELOPMENT		.001	34,511.50'	1,996.85'	32,674.29'	99.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-99 40 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 04-03-99 0 53			
JOE BARRINGTON CONTRACT 02993064		TOTALS	34,511.50'	1,996.85'	32,674.29'	99.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT THE INTERSECTION OF MAYHILL/STATE SCHOOL ROAD IN THE CITY OF DENTON		.001	129,290.00'	20,126.13'	122,614.31'	99.8'
IH 35E						
0196-01-081						
IM 35E-6(333) INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	04-28-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75			
DURABLE SPECIALTIES, INC.						
CONTRACT 03993015		TOTALS	129,290.00'	20,126.13'	122,614.31'	99.8'
DENTON IH 35E EAST CONNECTION WITH FRANKFORD ROAD IN THE CITY OF CARROLLTON		.001	54,400.00'	833.00'	50,335.35'	100.0'
IH 35E						
0196-02-090						
IM 35E-6(334) TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	04-28-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	89			
DURABLE SPECIALTIES, INC.						
CONTRACT 03993051		TOTALS	54,400.00'	833.00'	50,335.35'	100.0'
DENTON 3.4 KM SOUTH OF HICKORY CREEK HICKORY CREEK		3.380	849,364.81'	158,621.34'	591,178.08'	73.2'
FM 1830						
1785-01-026						
STP 99(322)HES GR, STRS, ACP, PAY MRK.						
WORK ORDER-	06-07-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	90			
JAGOE-PUBLIC COMPANY						
CONTRACT 04993082		TOTALS	849,364.81'	158,621.34'	591,178.08'	73.2'
DENTON IH 35 FM 1190		5.470	1,274,911.34'	.00'	1,331,605.15'	99.9'
FM 455						
0816-02-057						
CSR 816-2-57 GR, STRS AND SURFACE						
WORK ORDER-	08-03-98	WORK BEGAN-	08-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
SUNMOUNT CORPORATION						
CONTRACT 06983049		TOTALS	1,274,911.34'	.00'	1,331,605.15'	99.9'
DENTON ETC VARIOUS		28.241	706,298.90'	395,269.95'	816,220.08'	99.9'
FM 428 ETC VARIOUS						
0081-05-035 ETC						
CPM 81-5-35 SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	07-12-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	36			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06993034		TOTALS	706,298.90'	395,269.95'	816,220.08'	99.9'
DENTON WEST OF BRIARHILL BLVD WEST CITY LIMITS OF LEWISVILLE		2.286	4,169,066.04'	.00'	.00'	0.0'
FM 407						
1950-01-022						
STP 98(384)UM GR, STRS, BASE AND SURF						
WORK ORDER-	07-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON MH 8270-18-001 C 8270-18-1		1.563	6,921,146.69	840,555.52	4,442,060.72	67.5
IN HEBRON & THE COLONY ON JOSEY LANE FROM FM 544 TO SH 121						
GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER- DATE WORK COMPLETED-	09-22-98	WORK BEGAN- TIME COMPUTED-	11-18-98			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	74			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 07983004		TOTALS	6,921,146.69	840,555.52	4,442,060.72	67.5
DENTON FM 156 0718-01-045 CD 718-1-45		1.780	207,883.72	57,470.25	57,470.25	29.1
0.85 MILES NORTH OF DENTON CREEK BRIDGE 2.63 MILES NORTH OF DENTON CREEK BRIDGE						
STRUCTURES						
WORK ORDER- DATE WORK COMPLETED-	08-17-99	WORK BEGAN- TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	31			
EARTH BUILDERS, INC.						
CONTRACT 07993054		TOTALS	207,883.72	57,470.25	57,470.25	29.1
DENTON FM 428 0817-01-017 CSR 817-1-17		1.036	482,780.98	.00	.00	.0
FM 3524 IN AUBREY US 377						
GRADING, STRUCTURES AND SURFACE						
WORK ORDER- DATE WORK COMPLETED-	08-16-99	WORK BEGAN- TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 07993103		TOTALS	482,780.98	.00	.00	0.0
DENTON FM 2281 2160-01-007		2.527	7,585,307.02	28,215.36	7,099,619.63	96.8
INDIAN CREEK 500' N OF ROSEMEADE						
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	10-01-96	WORK BEGAN- TIME COMPUTED-	11-04-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	117			
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	28,215.36	7,099,619.63	96.8
DENTON US 380 0135-10-024		5.431	24,387,402.55	1,072,858.22	23,707,693.55	99.9
LOOP 288 US 380-US 377 N						
NH 97(514) GR STRS & SURF						
WORK ORDER- DATE WORK COMPLETED-	09-25-97	WORK BEGAN- TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	70			
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	1,072,858.22	23,707,693.55	99.9
DENTON US 377 0081-06-024 CPM 81-6-24		13.772	1,887,949.55	143,035.68	143,035.68	7.9
0.2 MILES NORTH OF FM 428 GRAYSON COUNTY LINE						
OVERLAY AND STRIP						
WORK ORDER- DATE WORK COMPLETED-	09-23-99	WORK BEGAN- TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15			
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	143,035.68	143,035.68	7.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD ROSEMEADE PARKWAY IN DENTON COUNTY		1.613	4,557,891.07	408,182.14	2,871,800.98	66.3
CS 0918-46-089 STP 95(319)MM WDN RDWY						
WORK ORDER-	01-30-98	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	79			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10973036		TOTALS	4,557,891.07	408,182.14	2,871,800.98	66.3
DENTON FM 544 NEAR LEWISVILLE 500' NORTH OF ROSEMEADE		4.023	129,784.76	15,201.67	115,239.01	93.4
FM 2281 2160-01-014 STP 98(393)MM TRAFFIC SIGNALS						
WORK ORDER-	11-16-98	WORK BEGAN-	04-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10983045		TOTALS	129,784.76	15,201.67	115,239.01	93.4
DENTON SOUTH OF HELM DRIVE LAKE SHARON DRIVE		5.783	1,659,559.90	.00	.00	.0
FM 2181 2054-02-012 STP 99(516)R GRADING, STRUCTURES, PAVING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	.00	.00	0.0
DENTON AT HARRIET CREEK		.238	983,736.31	.00	.00	.0
FM 156 0718-01-041 BR 99(457) REPLACE BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 10993056		TOTALS	983,736.31	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS FM 3524 IN AUBREY		2.292	1,189,207.29	7,171.17	1,213,016.01	99.9
FM 428 0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	110			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	7,171.17	1,213,016.01	99.9
DENTON 0.631 MI SOUTHWEST OF HEBRON PARKWAY 0.229 MI SOUTHWEST OF HEBRON PARKWAY		.401	660,913.84	16,984.29	600,971.70	95.7
SH 121 3547-01-007 C 3547-1-7 GRADING, STRUCTURES						
WORK ORDER-	12-08-98	WORK BEGAN-	05-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	89			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 11983080		TOTALS	660,913.84	16,984.29	600,971.70	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON IH 35H SH 114 0353-02-027 NH 98(38) GR STRS & SURF FRTG RDS & 0.5 MI ML		3.923	18,995,349.03'	589,011.64'	17,207,726.97'	95.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 01-22-98 357 353	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-98 01-31-98 3 98			
DUININCK BROS, INC. CONTRACT 12973030		TOTALS	18,995,349.03'	589,011.64'	17,207,726.97'	95.3'
DENTON HICKORY CREEK US 377 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63'	27,536.78'	524,167.00'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-98 10-25-99 45 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 03-02-98 2 123			
JAGOE-PUBLIC COMPANY CONTRACT 12973060		TOTALS	496,097.63'	27,536.78'	524,167.00'	100.0'
ELLIS ON WARD ROAD AT SUTTON BRANCH CR 0918-22-046 BR 95(71)OX GR, STR, SUBGRADE, FL BS & PAY MRKS		.107	208,344.72'	2,066.51'	201,264.16'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 03-28-99 90 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-99 03-28-99 0 111			
PAYECON, INC. CONTRACT 02993099		TOTALS	208,344.72'	2,066.51'	201,264.16'	99.9'
ELLIS AT THE INTERSECTION OF 14TH STREET US 287 0172-05-093 C 172-5-93 INSTALLATION OF TRAFFIC SIGNALS AND SSRS		.001	164,181.62'	.00'	153,888.58'	98.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 11-15-98 45 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-15-98 12 107	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 07983015		TOTALS	164,181.62'	.00'	153,888.58'	98.1'
ELLIS 2.0 MI S OF MIDLOTHIAN US 67 0260-02-025 NH 98(201) JOHNSON CO LINE GR STRS & SURF		3.399	10,093,993.13'	1,189,560.95'	1,837,610.52'	19.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-99 08-20-99 455 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-99 08-20-99 0 7			
DUININCK BROS, INC. CONTRACT 07993005		TOTALS	10,093,993.13'	1,189,560.95'	1,837,610.52'	19.1'
ELLIS AT FM 664 UNDERPASS IH 35E 0442-03-030 IM 35E-6(328) GRADING, STRUCTURES, CONCRETE PAV.		.385	1,926,084.47'	99,823.05'	1,171,307.27'	64.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 12-02-98 150 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-98 12-02-98 20 101			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 09983007		TOTALS	1,926,084.47'	99,823.05'	1,171,307.27'	64.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ELLIS BU 67-Q 0261-04-006 C 261-4-6	AT THE INTERSECTION OF FM 1387 IN THE CITY OF MIDLOTHIAN TRAFFIC SIGNAL INSTALLATION	.001	72,784.33'	717.25'	60,393.32'	92.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-09-98 02-15-99 35 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-15-99 02-07-99 12 121			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09983047		TOTALS	72,784.33'	717.25'	60,393.32'	92.4'
ELLIS US 77 0048-04-064 BR 98(391)	AT SOUTH PRONG CREEK REPL BR & APPRS	.554	789,730.39'	3,954.30'	806,484.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-98 01-04-99 120 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-99 12-23-98 7 99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10983051		TOTALS	789,730.39'	3,954.30'	806,484.00'	99.9'
ELLIS US 287 0172-05-096 CSR 172-5-96	ONE HALF MILE WEST OF SP RAILROAD EAST TO SARDIS ACP OVERLAY AND STRIPING	4.800	462,185.75'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 24 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
PEACHTREE CONSTRUCTION, INC.						
CONTRACT 10993031		TOTALS	462,185.75'	.00'	.00'	0.0'
ELLIS IM 45 0092-05-036 IM 45-3(98)243	NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS ADDL SURF, REHAB STRS & SAFETY WORK	7.162	16,739,686.48'	844,679.38'	4,427,379.37'	27.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-99 02-17-99 365 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-99 01-28-99 0 45			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48'	844,679.38'	4,427,379.37'	27.8'
KAUFMAN IM 20 0495-01-035 IM 20-5(118)501	ROSEHILL ROAD VAN ZANDT COUNTY LINE ACP AND SURFACE	22.147	3,128,265.75'	.00'	2,925,770.64'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 06-25-98 84 216	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-19-98 2 251	* ESTIMATE HAS BEEN BY-PASSED *		
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA						
CONTRACT 04983015		TOTALS	3,128,265.75'	.00'	2,925,770.64'	100.0'
KAUFMAN SH 34 0173-04-036 CSR 173-4-36	SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS	7.972	3,213,580.63'	.00'	3,193,168.33'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 10-13-97 151 316	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-11-97 72 142	* ESTIMATE HAS BEEN BY-PASSED *		
TRAVELERS CASUALTY & SURETY COMPANY OF AMERICA						
CONTRACT 08973106		TOTALS	3,213,580.63'	.00'	3,193,168.33'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN AT THE INTERSECTION OF SH 34 AND SH 243 SH 34 IN THE CITY OF KAUFMAN 0173-03-025 MISCELLANEOUS WORK STP 99(471)R		.034	83,131.61'	.00'	.00'	.0'
WORK ORDER- 09-16-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 10-02-99 CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08993106		TOTALS	83,131.61'	.00'	.00'	0.0'
KAUFMAN 0.2 MI N OF FM 2860 US 175 EAST END OF THE KEMP BYPASS 0197-05-042 RECYCLE EXISTING ASPHALT PAVEMENT CPM 197-5-42		5.672	776,517.56'	197,891.21'	197,891.21'	26.8'
WORK ORDER- 09-21-99 WORK BEGAN- 10-05-99 DATE WORK COMPLETED- TIME COMPUTED- 10-07-99 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 47						
T.R. REMIXER, INC.						
CONTRACT 08993118		TOTALS	776,517.56'	197,891.21'	197,891.21'	26.8'
KAUFMAN AT TRINITY RIVER SH 34 0173-02-030 BR 99(688) ENVIRONMENTAL MITIGATION		1.137	20,699.00'	.00'	.00'	.0'
WORK ORDER- 10-29-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-14-99 CONTRACT WORKING DAYS- 16 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09993016		TOTALS	20,699.00'	.00'	.00'	0.0'
KAUFMAN AT TRINITY RIVER AND LEVEES SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES		1.137	4,029,596.16'	572.35'	3,789,079.51'	99.9'
WORK ORDER- 01-07-97 WORK BEGAN- 01-24-97 DATE WORK COMPLETED- TIME COMPUTED- 01-23-97 CONTRACT WORKING DAYS- 281 ADDL DAYS GRANTED- 72 WORKING DAYS CHARGED- 402 PERCENT TIME USED- 114						
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	572.35'	3,789,079.51'	99.9'
NAVARRO 0.15 MILES EAST OF SH 309 SH 31 0.2 MI W OF WEST END TRINITY RIVER BR 0163-02-029 STP 99(217)R GR STRS, BASE AND SURFACING		6.658	7,012,944.40'	323,493.33'	2,324,812.61'	34.8'
WORK ORDER- 06-09-99 WORK BEGAN- 07-08-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 370 ADDL DAYS GRANTED- 9 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 22						
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40'	323,493.33'	2,324,812.61'	34.8'
NAVARRO INTERSECTION WITH 41ST STREET SH 31 IN THE CITY OF CORSICANA 0162-04-042 C 162-4-42 TRAFFIC SIGNAL INSTALLATION AND SSR		.001	169,750.00'	1,684.00'	154,911.30'	100.0'
WORK ORDER- 06-23-98 WORK BEGAN- 11-24-98 DATE WORK COMPLETED- TIME COMPUTED- 10-21-98 CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 104 PERCENT TIME USED- 122						
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	1,684.00'	154,911.30'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NAVARRO ON CR 273 AT TRIBUTARY OF CHAMBER CREEK		2.520	2,257,345.76'	163,215.28'	1,786,280.16'	83.2'
CR 0918-18-034 BR 88(380)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-12-98	WORK BEGAN-	12-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	66			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08983080		TOTALS	2,257,345.76'	163,215.28'	1,786,280.16'	83.2'
NAVARRO FM 709		8.762	1,748,928.32'	.00'	.00'	.0'
FM 642 FM 638						
1000-01-013 AR 1000-1-13 RESTORATION OF EXISTING ROAD						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
YOUNG CONTRACTORS, INC.						
CONTRACT 08993112		TOTALS	1,748,928.32'	.00'	.00'	0.0'
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	309,291.80'	11,044,517.15'	77.9'
IH 45 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	92			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	309,291.80'	11,044,517.15'	77.9'
NAVARRO 0.483 KM E OF FM 709		.966	1,478,374.08'	106,668.26'	795,245.56'	56.6'
SH 31 0.483 KM W OF FM 709						
0162-03-036 CD 162-3-36 SUBGR, BASE, PAVING & ACP OVERLAY						
WORK ORDER-	12-16-98	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	42			
YOUNG CONTRACTORS, INC.						
CONTRACT 10983009		TOTALS	1,478,374.08'	106,668.26'	795,245.56'	56.6'
ROCKWALL DALLAS CO LINE		3.450	40,889,165.97'	.00'	.00'	.0'
SH 66 SH 205						
0009-04-039 NH 99(367) GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)						
WORK ORDER-	09-03-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAYLOR BROS., INC.						
CONTRACT 07993057		TOTALS	40,889,165.97'	.00'	.00'	0.0'
ROCKWALL SH 276		4.860	394,730.68'	2,841.59'	2,841.59'	.7'
FM 548 IH 30						
1014-02-036 AR 1014-2-36 OVERLAY WITH LAYDOWN MACHINE						
ROCKWALL SH 205		7.300	740,681.97'	469,745.13'	469,745.13'	66.7'
FM 548 SH 276						
1016-04-015 CPM 1016-4-15 OVERLAY WITH LAYDOWN MACHINE						
WORK ORDER-	09-30-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35			
APAC-TEXAS, INC.						
CONTRACT 08993055		TOTALS	1,135,412.65'	472,586.72'	472,586.72'	43.8'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

MIS.CIS.19
DISTRICT 18

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF NOV 08, 1999

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	AT POND BRANCH			.132	572,811.40'	71,434.52'	585,232.82'	100.0'
SH 66								
0009-04-052								
BR 98(48)	REPL/REHAB BRIDGE AND APPROACH							
WORK ORDER-	12-28-98	WORK BEGAN-	02-10-99					
DATE WORK COMPLETED-	10-26-99	TIME COMPUTED-	02-10-99					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 11983071				TOTALS	572,811.40'	71,434.52'	585,232.82'	100.0'

DISTRICT CONTRACT AMOUNT 991,170,641.44
DISTRICT ESTIMATES THIS MONTH 30,339,585.01
DISTRICT TOTAL ESTIMATES PAID TO DATE 616,367,952.27

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS ROADWAY THROUGHOUT			100.000	392,995.00	.00	.00	.0
US0075 COLLIN COUNTY							
6045-20-001 RMC - 604520001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	11-03-99	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & B TRAILERS							
CONTRACT 09994003			TOTALS	392,995.00	.00	.00	0.0
COLLIN ON VARIOUS ROADS THROUGHOUT			10.000	1,172,638.16	.00	.00	.0
US0075 COLLIN COUNTY							
6044-91-001 RMC - 604491001 REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 10994001			TOTALS	1,172,638.16	.00	.00	0.0
COLLIN 0.1 MILE WEST OF FM 547			13.000	19,305.00	.00	.00	.0
US0380 THE HUNT COUNTY LINE							
6045-17-001 RMC - 604517001 CRACK SEALING							
COLLIN SOUTH END OF BS 78 E IN FARMERSVILLE			76.800	114,048.00	.00	.00	.0
US0380 THE WYLIE/SACHSE CITY LIMIT							
6045-17-002 RMC - 604517002 CRACK SEALING							
COLLIN US 75			6.800	4,172.50	.00	.00	.0
SP0399 SH 5							
6045-17-003 RMC - 604517003 CRACK SEALING							
COLLIN FROM RR OVERPASS IN FAIRVIEW TO US 380 &			60.300	124,699.50	.00	.00	.0
SH0005 FROM 0.4 MI N. OF FM 545 TO GRAYSON C/L							
6045-17-004 RMC - 604517003 CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KUNTZ CONTRACTING CORP.							
CONTRACT 10994002			TOTALS	262,225.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	411,915.42	.00	453,926.20	99.9
US0075 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-29-001 RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	*****			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	45	*****			
MARCOM'S MOWING SERVICE							
CONTRACT 02984006			TOTALS	411,915.42	.00	453,926.20	99.9
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY			.001	340,888.10	.00	375,784.77	99.9
SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-30-001 RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98	*****			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	52	*****			
J AND R SERVICE							
CONTRACT 02984039			TOTALS	340,888.10	.00	375,784.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US0175 VARS VARS			.001	632,650.00	28,510.00	110,530.00	17.4
6037-39-001 RMC - 603739001							
GUARD FENCE REPAIR							
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	18				
NORIEGA AND NORIEGA, INC.							
CONTRACT 02994004			TOTALS	632,650.00	28,510.00	110,530.00	17.4

DALLAS IH0045 SOUTHEAST DALLAS COUNTY SOUTHEAST DALLAS COUNTY			.001	164,100.00	521.51	47,452.96	28.9
6025-31-001 RMC - 602531001							
CHAIN LINK FENCE							
WORK ORDER-	07-28-98	WORK BEGAN-	08-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	62				
YANN/ELLI, INC.							
CONTRACT 03984003			TOTALS	164,100.00	521.51	47,452.96	28.9

DALLAS IH0635 VARIOUS VARIOUS			.001	486,726.00	29,395.00	29,395.00	6.0
6040-70-001 RMC - 604070001							
OVERHEAD SIGN SUPPORT REPAIR							
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	14				
MICA CORPORATION							
CONTRACT 04994002			TOTALS	486,726.00	29,395.00	29,395.00	6.0

DALLAS IH0045 VARIOUS ROADS IN DALLAS SOUTHEAST CO. VARIOUS_ROADS IN DALLAS SOUTHEAST CO.			.001	375,250.00	.00	167,224.00	44.5
6042-00-001 RMC - 604200001							
INLET AND STORM SEWER CLEANING							
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	14				
MURPHY'S MOWING SERVICE							
CONTRACT 05994005			TOTALS	375,250.00	.00	167,224.00	44.5

DALLAS IH0035E DISTRICT WIDE DISTRICT WIDE			.001	192,070.00	8,675.00	171,033.00	89.0
6025-42-001 RMC - 602542001							
ILLUMINATION MAINTENANCE							
WORK ORDER-	08-04-98	WORK BEGAN-	08-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60				
BJ ELECTRIC COMPANY							
CONTRACT 06984004			TOTALS	192,070.00	8,675.00	171,033.00	89.0

DALLAS IH0635 VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO.			.001	896,354.20	271,428.86	271,428.86	30.2
6042-25-001 RMC - 604225001							
REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	5				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06994001			TOTALS	896,354.20	271,428.86	271,428.86	30.2

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS VARIOUS ROADS IN DALLAS NORTHWEST CO.		.001	966,464.00'	.00'	.00'	.0'
IH0035E VARIOUS ROADS IN DALLAS NORTHWEST CO.						
6042-26-001						
RMC - 604226001 CLEANING AND SWEEPING OF HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06994002		TOTALS	966,464.00'	.00'	.00'	0.0'
DALLAS VAN ZANDT COUNTY LINE		63.000	11,300,000.00'	205,971.87'	415,021.87'	3.7'
IH0020 TARRANT COUNTY LINE						
6045-71-001						
RMC - 604571001 TOTAL ROADWAY MAINTENANCE						
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	3			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00'	205,971.87'	415,021.87'	3.7'
DALLAS VARIOUS ROADS IN SOUTHWEST DALLAS CO.		.001	599,966.12'	17,647.37'	35,293.74'	5.8'
IH0020 VARIOUS ROADS IN SOUTHWEST DALLAS CO.						
6045-14-001						
RMC - 604514001 SWEEPING HIGHWAYS & DEBRIS REMOVAL						
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12'	17,647.37'	35,293.74'	5.8'
DALLAS VARIOUS ROADWAYS IN N/W DALLAS COUNTY		.001	347,200.00'	20,082.80'	198,127.41'	57.0'
IH0035E VARIOUS ROADWAYS IN N/W DALLAS COUNTY						
6030-72-001						
RMC - 603072001 GUARDRAIL REPAIR						
WORK ORDER-	10-21-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	51			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984002		TOTALS	347,200.00'	20,082.80'	198,127.41'	57.0'
DALLAS VARIOUS ROADWAYS		.001	136,045.00'	.00'	129,004.46'	94.8'
IH0035E VARIOUS ROADWAYS						
6031-26-001						
RMC - 603126001 POTHOLE REPAIR						
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	90			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	82			
MURPHY'S MOWING SERVICE						
CONTRACT 09984003		TOTALS	136,045.00'	.00'	129,004.46'	94.8'
DALLAS VARIOUS ROADWAYS		.001	397,790.00'	26,205.00'	281,535.75'	70.7'
IH0030 VARIOUS ROADWAYS						
6031-31-001						
RMC - 603131001 GUARDRAIL REPAIR						
WORK ORDER-	11-02-98	WORK BEGAN-	11-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	49			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 09984004		TOTALS	397,790.00'	26,205.00'	281,535.75'	70.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IHO045 6044-43-001 RMC - 604443001 VARIOUS HIGHWAYS IN SE DALLAS COUNTY VARIOUS HIGHWAYS IN SE DALLAS COUNTY SHEEPING AND DEBRIS REMOVAL		.001	1,269,679.80'	.00'	.00'	.0'
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80'	.00'	.00'	0.0'
DALLAS IHO635 6016-79-001 RMC - 601679001 VARIOUS ROADWAYS VARIOUS ROADWAYS DEBRIS PICKUP AND DISPOSAL		.001	574,443.60'	24,473.20'	494,881.90'	86.1'
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	665	PERCENT TIME USED-	91	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60'	24,473.20'	494,881.90'	86.1'
DALLAS SHO310 6022-31-001 RMC - 602231001 VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	117,517.38'	12,129.81'	105,387.57'	89.6'
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	*****		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10	*****		
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38'	12,129.81'	105,387.57'	89.6'
DALLAS IHO030 6022-49-001 RMC - 602249001 VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	130,872.00'	21,709.50'	165,092.71'	99.9'
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	57	*****		
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	130,872.00'	21,709.50'	165,092.71'	99.9'
DALLAS IHO030 6022-33-001 RMC - 602233001 VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	308,000.00'	26,080.00'	281,040.00'	91.2'
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	*****		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	15	*****		
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00'	26,080.00'	281,040.00'	91.2'
DALLAS IHO020 6022-50-001 RMC - 602250001 VARIOUS ROADWAYS IN DALLAS COUNTY VARIOUS ROADWAYS IN DALLAS COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	259,492.32'	10,131.10'	260,822.23'	99.9'
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	*****		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	56	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32'	10,131.10'	260,822.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADS IN DENTON CO.		.001	526,502.29	21,100.53	179,721.03	34.1
IH0035 VARIOUS ROADS IN DENTON CO.						
6040-02-001						
RMC - 604002001 GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	13			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	21,100.53	179,721.03	34.1
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	1,367,978.00	181,902.37	497,604.23	36.3
IH0035 VARIOUS ROADWAYS IN DENTON COUNTY						
6042-23-001						
RMC - 604223001 THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	11			
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	181,902.37	497,604.23	36.3
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	427,000.00	21,746.00	51,345.00	12.0
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001						
RMC - 604265001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	13			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	21,746.00	51,345.00	12.0
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		.001	460,850.00	.00	.00	.0
IH0020						
6044-47-001						
RMC - 604447001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	.00	.00	0.0
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY		.001	566,674.54	.00	365,848.10	64.5
SH0031						
6036-67-001						
RMC - 603667001 THERMOPLASTIC STRIPING						
WORK ORDER-	07-14-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	38			
PAIGE BARRICADES, INC.						
CONTRACT 04994004		TOTALS	566,674.54	.00	365,848.10	64.5
NAVARRO VARIOUS ROADWAYS IN NAVARRO COUNTY		.100	441,769.84	.00	100,568.03	22.7
FM2452 VARIOUS ROADWAYS IN NAVARRO COUNTY						
6037-27-001						
RMC - 603727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	15			
TAYLOR MOWING SERVICE						
CONTRACT 12984004		TOTALS	441,769.84	.00	100,568.03	22.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL IH0030 6043-78-001 RMC - 604378001	VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES SWEEPING AND DEBRIS REMOVAL		.010	438,101.00	19,843.88	36,768.02	8.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-23-99 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		09-01-99 09-01-99 0 8					
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994007			TOTALS	438,101.00	19,843.88	36,768.02	8.3
ROCKWALL IH0030 6044-75-001 RMC - 604475001	VARIOUS ROADWAYS IN ROCKWALL AND DALLAS COUNTIES METAL BEAM GUARD FENCE REPAIR		.001	376,500.00	30,676.00	30,676.00	8.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-99 730 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		10-04-99 10-04-99 0 4					
FIREMAN EXCAVATING							
CONTRACT 07994008			TOTALS	376,500.00	30,676.00	30,676.00	8.1
ROCKWALL IH0030 6022-45-001 RMC - 602245001	VARIOUS ROADWAYS IN ROCKWALL COUNTY VARIOUS ROADWAYS IN ROCKWALL COUNTY MOWING HIGHWAY RIGHT-OF-WAY		.001	392,177.44	14,827.13	292,688.47	74.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 199 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-05-98 05-01-98 0 47					
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	14,827.13	292,688.47	74.6
						DISTRICT CONTRACT AMOUNT	26,732,835.21
						DISTRICT ESTIMATES THIS MONTH	993,056.93
						DISTRICT TOTAL ESTIMATES PAID TO DATE	5,547,461.31

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62'	11,653.64'	18,434.39'	8.2'
6044-36-001 RMC - 604436001 SNEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	8			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62'	11,653.64'	18,434.39'	8.2'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,271.08'	.00'	56,255.55'	31.3'
FM2933 VARIOUS ROADSWAY IN COLLIN COUNTY						
6037-32-001 RMC - 603732001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	38			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981806		TOTALS	179,271.08'	.00'	56,255.55'	31.3'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	179,995.50'	.00'	54,940.00'	30.5'
FM0982 VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-33-001 RMC - 603733001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	33			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12981807		TOTALS	179,995.50'	.00'	54,940.00'	30.5'
COLLIN VARIOUS ROADWAYS IN COLLIN COUNTY		.100	122,871.78'	7,694.09'	45,747.29'	37.2'
US0075 VARIOUS ROADWAYS IN COLLIN COUNTY						
6037-34-001 RMC - 603734001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-99	WORK BEGAN-	05-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
SEBASTIAN SERVICE CO.						
CONTRACT 12981811		TOTALS	122,871.78'	7,694.09'	45,747.29'	37.2'
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS CO.		.001	52,836.00'	7,659.00'	27,195.00'	51.4'
IH0020 SOUTHEAST DALLAS CO.						
6023-17-001 RMC - 602317001 WICK APPLICATION						
WORK ORDER-	06-14-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
CHEM-SPRAY NORTH, INC.						
CONTRACT 02981804		TOTALS	52,836.00'	7,659.00'	27,195.00'	51.4'
DALLAS VARIES		185.075	217,080.00'	20,253.00'	140,139.00'	64.5'
IH0045 VARIES						
6036-82-001 RMC - 603682001 ATTENUATOR REPAIR/UPGRADE						
WORK ORDER-	04-09-99	WORK BEGAN-	04-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	27			
NORIEGA AND NORIEGA, INC.						
CONTRACT 02991803		TOTALS	217,080.00'	20,253.00'	140,139.00'	64.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH0183 6038-47-001 RMC - 603847001 VARIOUS HWYS IN NORTHWEST DALLAS CO. VARIOUS HWYS IN NORTHWEST DALLAS CO. LITTER PICKUP AND DISPOSAL		.001	190,025.40'	16,992.75'	143,149.90'	75.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-99 03-31-99 365 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-07-99 0 57			
J AND R SERVICE CONTRACT 02991807		TOTALS	190,025.40'	16,992.75'	143,149.90'	75.3'
DALLAS IH0635 6038-48-001 RMC - 603848001 VARIOUS HWYS IN DALLAS NORTHWEST CO. VARIOUS HWYS IN DALLAS NORTHWEST CO. LITTER PICKUP AND DISPOSAL		.001	129,922.38'	13,548.18'	80,776.47'	62.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-99 04-06-99 365 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-13-99 04-13-99 0 55			
NOOR M. ENTERPRISES, INC. CONTRACT 02991808		TOTALS	129,922.38'	13,548.18'	80,776.47'	62.1'
DALLAS SH0114 6033-24-001 RMC - 603324001 VARIOUS ROADS IN DALLAS NORTHWEST COUNTY' VARIOUS ROADS IN DALLAS NORTHWEST COUNTRY'		91.000	88,725.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 145 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MURPHY'S MOWING SERVICE CONTRACT 04991801		TOTALS	88,725.00'	.00'	.00'	0.0'
DALLAS IH0035E 6035-65-001 RMC - 603565001 VARIOUS ROADWAYS VARIOUS ROADWAYS STORM SEWER AND INLET CLEANING		.001	72,150.00'	22,884.00'	86,766.40'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-10-99 06-10-99 365 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 3			
MURPHY'S MOWING SERVICE CONTRACT 04991802		TOTALS	72,150.00'	22,884.00'	86,766.40'	99.9'
DALLAS IH0035E 6038-93-001 RMC - 603893001 VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY PREFABRICATED PAVEMENT MARKINGS		.100	377,100.00'	61,082.00'	338,701.50'	89.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 06-04-99 180 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-11-99 0 44			
A.S.C. PAVEMENT MARKINGS, INC. CONTRACT 04991804		TOTALS	377,100.00'	61,082.00'	338,701.50'	89.8'
DALLAS IH0035E 6042-72-001 RMC - 604272001 NORTHBOUND IH35E AT INDUSTRIAL BLVD_EXIT OVERHEAD SIGN BRIDGE REPAIR		.001	29,720.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MICA CORPORATION CONTRACT 05991802		TOTALS	29,720.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS DISTRICT			.001	108,000.00'	5,053.25'	5,053.25'	4.6'
IH0020 DALLAS DISTRICT							
6038-71-001							
RMC - 603871001 REPAIR AND INSTALLATION OF LOOP DETECTOR							
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	5				
DURABLE SPECIALTIES, INC.							
CONTRACT 07991801			TOTALS	108,000.00'	5,053.25'	5,053.25'	4.6'
DALLAS VARIOUS			.100	44,200.00'	26,130.00'	86,320.00'	99.9'
IH0020 VARIOUS							
6043-80-001							
RMC - 604380001 SLAB STABILIZATION/JACKING							
WORK ORDER-	08-11-99	WORK BEGAN-	08-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
URETEK USA, INC.							
CONTRACT 07991805			TOTALS	44,200.00'	26,130.00'	86,320.00'	99.9'
DALLAS VARIOUS ROADS IN			.100	146,000.00'	81,789.00'	93,441.00'	64.0'
IH0020 DALLAS SOUTHWEST COUNTY							
6044-25-001							
RMC - 604425001 DELINEATOR REPAIR/UPGRADE							
WORK ORDER-	09-21-99	WORK BEGAN-	09-27-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9				
RAY DOOLEY							
CONTRACT 07991810			TOTALS	146,000.00'	81,789.00'	93,441.00'	64.0'
DALLAS VARIOUS ROAD IN NORTHWEST DALLAS CO.			.001	48,354.10'	.00'	43,912.61'	100.0'
IH0635 VARIOUS ROAD IN NORTHWEST DALLAS CO.							
6030-86-001							
RMC - 603086001 CHAIN LINK FENCE							
WORK ORDER-	10-19-98	WORK BEGAN-	10-26-98				
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	10-26-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	95				
J AND R SERVICE							
CONTRACT 09981802			TOTALS	48,354.10'	.00'	43,912.61'	100.0'
DALLAS VARIOUS ROADS IN			.100	236,600.00'	.00'	.00'	.0'
IH0035E DALLAS SOUTHWEST COUNTY							
6043-02-001							
RMC - 604302001 CHAIN LINK FENCE REPAIR/UPGRADE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 10991801			TOTALS	236,600.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN DALLAS AND ROCKWALL COUNTIES			.010	159,712.00'	.00'	.00'	.0'
IH0635							
6043-65-001							
RMC - 604365001 POST AND CABLE FENCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROLLIN M' SERVICE CO.							
CONTRACT 10991802			TOTALS	159,712.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY				.100	162,000.00	.00	.00	.0
IH0035E 6047-07-001 RMC - 604707001 CLEANING AND/OR SEALING JOINTS & CRACKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
NORIEGA AND NORIEGA, INC.								
CONTRACT 10991803				TOTALS	162,000.00	.00	.00	0.0
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY				.001	76,420.92	12,845.94	58,348.26	76.3
IH0635 VARIOUS ROADWAYS IN DALLAS COUNTY								
6022-32-001 RMC - 602232001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33					
TERRY JONES SERVICES, INC.								
CONTRACT 12971801				TOTALS	76,420.92	12,845.94	58,348.26	76.3
DENTON VARIOUS ROADWAYS/LOCATIONS				.001	188,590.00	6,941.46	6,941.46	3.6
IH0035H VARIOUS ROADWAYS/LOCATIONS								
6043-17-001 RMC - 604317001 REMOVE & REPLACE RASIED PAYEMENT MARKERS								
WORK ORDER-	10-15-99	WORK BEGAN-	10-29-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4					
LECTRIC LITES COMPANY								
CONTRACT 06991804				TOTALS	188,590.00	6,941.46	6,941.46	3.6
DENTON VARIOUS ROADWAYS IN DENTON COUNTY				.100	297,958.00	.00	87,875.00	29.4
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY								
6037-28-001 RMC - 603728001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-04-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	12					
MANN ROBINSON & SON, INC.								
CONTRACT 12981804				TOTALS	297,958.00	.00	87,875.00	29.4
DENTON VARIOUS ROADWAYS IN DENTON & DALLAS CO				.100	287,035.20	24,035.34	100,018.65	34.8
IH0035E VARIOUS ROADWAYS IN DENTON & DALLAS CO								
6037-29-001 RMC - 603729001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	17					
J AND R SERVICE								
CONTRACT 12981809				TOTALS	287,035.20	24,035.34	100,018.65	34.8
ELLIS VARIOUS LOCATIONS				.001	64,826.10	9,639.00	32,247.30	49.7
IH0035E COUNTY WIDE								
6036-15-001 RMC - 603615001 SHEEPING HIGHWAYS								
WORK ORDER-	04-26-99	WORK BEGAN-	05-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-99					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	43					
BAYER FARMS								
CONTRACT 02991801				TOTALS	64,826.10	9,639.00	32,247.30	49.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	15,050.00'	.00'	.00'	.0'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY					
6039-23-001						
RMC - 603923001	STORM SEWER AND INLET CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04991805		TOTALS	15,050.00'	.00'	.00'	0.0'

ELLIS	VARIOUS LOCATIONS	.001	288,848.00'	.00'	.00'	.0'
IH0035E	COUNTY WIDE					
6043-48-001						
RMC - 604348001	GUARDRAIL NEW INSTALLATION/REPAIR					
WORK ORDER-	10-26-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FIREMAN EXCAVATING						
CONTRACT 07991803		TOTALS	288,848.00'	.00'	.00'	0.0'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	224,638.56'	12,505.62'	68,665.26'	30.5'
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY					
6037-35-001						
RMC - 603735001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12981808		TOTALS	224,638.56'	12,505.62'	68,665.26'	30.5'

ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.100	190,124.00'	31,868.10'	47,531.00'	25.0'
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY					
6037-36-001						
RMC - 603736001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	19	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981812		TOTALS	190,124.00'	31,868.10'	47,531.00'	25.0'

ELLIS	VARIOUS RDHYS IN ELLIS & DALLAS CO.	.100	221,884.00'	3,451.00'	58,922.00'	26.5'
US0077	VARIOUS RDHYS IN ELLIS & DALLAS CO.					
6037-37-001						
RMC - 603737001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	19	*****		
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 12981813		TOTALS	221,884.00'	3,451.00'	58,922.00'	26.5'

KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	84,901.41'	.00'	42,450.71'	50.0'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6036-58-001						
RMC - 603658001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	03-22-99	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	59	*****		
BAYER FARMS						
CONTRACT 01991802		TOTALS	84,901.41'	.00'	42,450.71'	50.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN SH0034 6038-50-001 RMC - 603850001		VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY	.001	184,250.00'	20,965.71'	136,374.25' 74.0'
SIGN SUPPORT & DELINEATOR REPLACEMENT						
WORK ORDER- DATE WORK COMPLETED-	05-10-99	WORK BEGAN- TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	46			
FOUR S CUSTOM SERVICES, INC.						
CONTRACT 02991809		TOTALS	184,250.00'	20,965.71'	136,374.25'	74.0'
KAUFMAN IH0020 6039-95-001 RMC - 603995001		VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY	.001	68,057.75'	4,349.13'	62,198.64' 100.0'
REMOVE & REPLACE RAISED PAVEMENT MARKERS						
WORK ORDER- DATE WORK COMPLETED-	08-10-99	WORK BEGAN- TIME COMPUTED-	08-17-99			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	121			
O'HENRY SIGNS						
CONTRACT 06991801		TOTALS	68,057.75'	4,349.13'	62,198.64'	100.0'
KAUFMAN IH0020 6044-14-001 RMC - 604414001		VARIOUS ROADS IN KAUFMAN COUNTY	.001	94,374.00'	.00'	.00' .0'
WICK APPLICATION FOR HERBICIDES						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07991807		TOTALS	94,374.00'	.00'	.00'	0.0'
KAUFMAN FM2578 6037-30-001 RMC - 603730001		VARIOUS ROADWAYS IN KAUFMAN COUNTY VARIOUS ROADWAYS IN KAUFMAN COUNTY	.010	187,915.04'	21,067.86'	67,669.16' 36.0'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED-	05-11-99	WORK BEGAN- TIME COMPUTED-	05-13-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	23			
TERRY JONES SERVICES, INC.						
CONTRACT 12981805		TOTALS	187,915.04'	21,067.86'	67,669.16'	36.0'
KAUFMAN US0175 6037-31-001 RMC - 603731001		VARIOUS ROADWAYS IN KAUFMAN COUNTY VARIOUS ROADWAYS IN KAUFMAN COUNTY	.100	184,343.88'	659.12'	72,008.86' 39.0'
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER- DATE WORK COMPLETED-	04-27-99	WORK BEGAN- TIME COMPUTED-	04-27-99			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	32			
TERRY JONES SERVICES, INC.						
CONTRACT 12981810		TOTALS	184,343.88'	659.12'	72,008.86'	39.0'
NAVARRO IH0045 6023-21-001 RMC - 602321001		VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	35,070.00'	.00'	.00' .0'
HERBICIDE TREATMENT BY WICK APPLICATION						
WORK ORDER- DATE WORK COMPLETED-	09-23-98	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981807		TOTALS	35,070.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO VARIOUS LOCATIONS		.001	143,680.25'	708.00'	40,198.00'	27.9'
IH0045 VARIOUS LOCATIONS						
6037-25-001						
RMC - 603725001 EROSION CONTROL						
WORK ORDER-	05-21-99	WORK BEGAN-	05-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80			
TEXAS ENVIRONMENTAL MANAGEMENT, INC.						
CONTRACT 02991805		TOTALS	143,680.25'	708.00'	40,198.00'	27.9'
NAVARRO VARIOUS LOCATIONS		.001	142,600.00'	3,470.00'	56,570.00'	39.6'
IH0045 COUNTY WIDE						
6042-90-001						
RMC - 604290001 REPAIR AND/OR UPGRADE GUARDRAIL						
WORK ORDER-	07-12-99	WORK BEGAN-	07-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	27			
NORIEGA AND NORIEGA, INC.						
CONTRACT 06991802		TOTALS	142,600.00'	3,470.00'	56,570.00'	39.6'
NAVARRO ELLIS COUNTY LINE		.001	166,860.00'	54,205.00'	167,010.00'	100.0'
IH0045 FREESTONE COUNTY LINE						
6042-98-001						
RMC - 604298001 UPGRADE SINGLE GUARDRAIL TERMINAL SYSTEM						
WORK ORDER-	07-19-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	07-26-99			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	86			
FORTSON CONTRACTING, INC.						
CONTRACT 06991803		TOTALS	166,860.00'	54,205.00'	167,010.00'	100.0'
ROCKWALL VARIOUS ROADWAYS IN		.001	37,444.00'	.00'	18,722.00'	100.0'
IH0030 ROCKWALL AND DALLAS COUNTY						
6023-23-001						
RMC - 602323001 WICK APPLICATION						
WORK ORDER-	08-28-98	WORK BEGAN-	09-09-98			
DATE WORK COMPLETED-	10-18-99	TIME COMPUTED-	09-08-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02981808		TOTALS	37,444.00'	.00'	18,722.00'	100.0'
ROCKWALL VARIOUS ROADWAYS IN DALLAS AND		.001	159,000.00'	19,270.70'	125,578.50'	78.9'
IH0030 ROCKWALL COUNTIES						
6036-66-001						
RMC - 603666001 POTHOLE REPAIR						
WORK ORDER-	04-23-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	50			
MURPHY'S MOWING SERVICE						
CONTRACT 02991802		TOTALS	159,000.00'	19,270.70'	125,578.50'	78.9'
ROCKWALL SH0205		4.600	247,169.50'	.00'	245,781.16'	100.0'
FM0550 2.3 MILES TO THE NORTH						
6042-75-001						
RMC - 604275001 LEVELING AND OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	08-26-99	WORK BEGAN-	09-09-99			
DATE WORK COMPLETED-	10-01-99	TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
APAC-TEXAS, INC.						
CONTRACT 07991802		TOTALS	247,169.50'	.00'	245,781.16'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ROCKWALL	VARIOUS ROADS IN			.001	40,412.50'	.00'	.00'	.0'
SH0205	ROCKWALL/DALLAS COUNTY							
6044-16-001								
RMC - 604416001	WICK APPLICATION FOR HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07991808				TOTALS	40,412.50'	.00'	.00'	0.0'
*****							DISTRICT CONTRACT AMOUNT	6,400,785.97
*****							DISTRICT ESTIMATES THIS MONTH	500,720.89
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,715,942.57

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US 67 AND FM 991 WEST INTERSECTION IN REDMATER		.186	69,869.40'	.00'	26,041.68'	98.5'
STP 99(225)HES INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	07-15-99	WORK BEGAN-	09-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993015		TOTALS	69,869.40'	.00'	26,041.68'	98.5'
BOWIE 0.4 MI EAST OF SH 98 FM 1840		8.796	3,978,346.04'	591,601.13'	2,855,097.90'	75.5'
STP 99(295)R CPR, EDGE DRAIN, ACP BS & SF, PAV MK						
WORK ORDER-	04-28-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	63	*****		
BUSTER PAVING CO., INC.						
CONTRACT 03993037		TOTALS	3,978,346.04'	591,601.13'	2,855,097.90'	75.5'
BOWIE IH 30 N.F.R. 1.4 MI N OF IH 30 N.F.R.		1.322	300,299.46'	160,228.35'	312,011.03'	100.0'
CPM 217-2-25 PLANING, ACP SURF, PAVEMENT MARKINGS						
WORK ORDER-	08-17-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-	10-20-99	TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	75	*****		
TEXARKANA ASPHALT, INC.						
CONTRACT 07993053		TOTALS	300,299.46'	160,228.35'	312,011.03'	100.0'
BOWIE US 59 0.7 KM W OF ARKANSAS STATE LINE		5.792	52,847,428.78'	4,132,878.09'	4,132,878.09'	8.2'
HP 735(1) GR, STR, BASE AND SURFACING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1	*****		
GLADE WEST, INC.						
CONTRACT 08993002		TOTALS	52,847,428.78'	4,132,878.09'	4,132,878.09'	8.2'
BOWIE IH 30 S.F.R. IN NEW BOSTON US 82		.874	324,495.36'	-9,552.55'	40,202.77'	13.1'
CPM 60-2-27 ACP LEVEL-UP & SURFACE, PAY MARK						
WORK ORDER-	12-11-98	WORK BEGAN-	02-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	37	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11983063		TOTALS	2,737,736.53'	124,875.58'	1,128,105.11'	43.3'
BOWIE 3.7 KM S OF FM 561 US 259 0.5 KM S OF FM 44(S)		16.596	2,980,453.10'	23,020.42'	3,040,854.01'	99.9'
CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	107	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	23,020.42'	3,040,854.01'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMP AT INTERSECTIONS OF FM 993, FM 557&SH 11 IN PITTSBURG		.044	222,966.85	3,042.28	45,318.04	21.3
US 271 0248-02-048 C 248-2-48						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	04-23-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03993013		TOTALS	222,966.85	3,042.28	45,318.04	21.3
CASS 0.8 MI N OF FRAZIER CREEK		5.020	18,721,566.30	8,890.64	8,890.64	.0
US 59 0.2 MI N OF SH 11 IN LINDEN						
0218-04-075 NH 99(628)						
GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER-	09-21-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
NEOSHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08993071		TOTALS	18,721,566.30	8,890.64	8,890.64	0.0
CASS SH 77 WEST		2.591	11,379,294.02	146,556.63	10,549,697.73	97.6
US 59 0.1 MI S OF FM 2328 N						
0218-04-070 NH 96(832)M						
GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	165			
WORKING DAYS CHARGED-	461	PERCENT TIME USED-	95			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 09963037		TOTALS	11,379,294.02	146,556.63	10,549,697.73	97.6
CASS AT PIGEON CREEK		.304	512,663.64	.15	493,039.44	98.5
FM 130						
1573-01-010 BR 97(644)						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	94			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 11973022		TOTALS	1,057,645.57	.15	1,004,135.22	97.4
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.540	1,485,647.23	273,324.91	1,080,793.69	76.5
US 43 0.4 KM S OF FM 2625						
0207-05-062 CC 207-5-62						
GR, STR, BASE, SURF, PAV MARK						
WORK ORDER-	05-24-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	68			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04993092		TOTALS	1,485,647.23	273,324.91	1,080,793.69	76.5
HARRISON FM 1997		8.173	1,685,374.95	283,072.91	1,588,647.39	99.2
US 59 0.1 MI. N. OF SH 43(N) IN MARSHALL						
0062-07-067 CPM 62-7-67						
ACP SURF & PAV MK						
WORK ORDER-	06-28-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	98			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 05993033		TOTALS	1,685,374.95	283,072.91	1,588,647.39	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
HARRISON SH 154 0402-05-001 HP 243(1) GR,STR,C&G,ACP BS&SF,TRF,SIG,SIGN&PVT MK		1.150	4,210,384.39'	469,892.70'	469,892.70'	11.7'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-24-99 220 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-99 02-01-00 0 0					
LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 08993087		TOTALS	4,210,384.39'	469,892.70'	469,892.70'	11.7'
HARRISON VA 0919-03-028 C 919-3-28 GR,ACP BS & SF,CONC BLK RET WALL,PAV MRK		.068	102,999.40'	.00'	.00'	.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
P.R. PARKER COMPANY, INC.		CONTRACT 10993034		TOTALS	102,999.40'	.00'	.00'	0.0'
MARION VA 0919-22-011 STP 95(141)TE WALNUT,AUSTIN,LAFAYETTE,VALE,MARKET & POLK STREETS IN THE CITY OF JEFFERSON TRANSPORTATION ENHANCEMENT		.001	578,160.60'	69,840.50'	390,324.61'	71.0'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-99 145 101	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 05-29-99 0 70					
REYNOLDS & KAY, INC.		CONTRACT 03993023		TOTALS	578,160.60'	69,840.50'	390,324.61'	71.0'
MARION ETC FM 2208 0138-12-017 STP 99(456)HES AT FM 2208 INSTALL EDGE MARKING		184.075	701,272.26'	369,353.99'	682,834.99'	99.9'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-13-99 50 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-99 07-29-99 0 106					
PAIGE BARRICADES, INC.		CONTRACT 06993011		TOTALS	701,272.26'	369,353.99'	682,834.99'	99.9'
PANOLA US 79 0247-01-041 STP 99(231)R 1.4 KM N OF US 59 1.1 KM S OF FISH LAKE SLOUGH WIDEN BASE, OCST, ACP BS & SF, PAV MK		7.448	2,827,371.88'	503,410.75'	1,649,348.25'	61.4'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-12-99 120 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 06-12-99 0 64					
MARSHALL PAVING PRODUCTS, INC.		CONTRACT 02993023		TOTALS	2,827,371.88'	503,410.75'	1,649,348.25'	61.4'
PANOLA SH 315 0462-03-033 CSR 462-3-33 7.0 KM W OF FM 1970 RUSK COUNTY LINE LIME TRT BS, SURF TRT, ACP SF, PAV MK		7.892	1,623,599.59'	848.24'	1,436,230.36'	90.2'		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-99 90 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-24-99 04-24-99 0 78					
CCE, INC.		CONTRACT 02993045		TOTALS	1,623,599.59'	848.24'	1,436,230.36'	90.2'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA US 59 0063-04-046 CPM 63-4-46 ACP SURF & PAV MARK		0.3 MI S. OF FM 2517 S. END MURVAUL CREEK BRIDGE 3.532	831,825.67	.00	860,084.71	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 35 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-29-99 07-29-99 0 83			
L. J. EARNEST, INC.						
CONTRACT 05993093		TOTALS	831,825.67	.00	860,084.71	99.9
PANOLA FM 699 0394-03-015 BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS		AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF 1.278	2,247,063.69	127,829.26	2,115,890.97	99.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 218 286	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-97 09-20-97 72 99			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973023		TOTALS	2,247,063.69	127,829.26	2,115,890.97	99.3
TITUS BU 271E 0221-09-019 STP 99(56)HES INTERCONNECT SIGNALS		FM 899 (1ST STREET) US 67 IN MT. PLEASANT 1.100	198,646.35	42,495.35	182,050.25	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-99 47 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-10-99 05-11-99 0 119			
STRIPING TECHNOLOGY, INC.						
CONTRACT 02993011		TOTALS	198,646.35	42,495.35	182,050.25	98.6
TITUS IH 30 0610-03-055 C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM		0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E 1.174	2,302,075.37	161,438.39	2,017,228.12	92.2
TITUS IH 30 0610-03-063 IM 30-3(101)160 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM		AT US 271 & BU 271 .001	2,454,275.50	186,183.13	2,149,825.67	92.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 170 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-28-98 0 90			
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	347,621.52	4,167,053.79	92.2
TITUS FM 1735 1226-02-010 AR 1226-2-10 GR, STR & SURF		1.9 MI S OF SH 49 0.3 MI S OF ROEDER 1.524	1,299,594.50	48,847.39	1,299,704.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-98 105 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-98 09-06-98 30 88			
H. H. HOWARD & SONS, INC.						
CONTRACT 07983050		TOTALS	1,299,594.50	48,847.39	1,299,704.43	99.9
TITUS US 271 0248-01-057 STP 98(93)R GRADING, CONC PAV, TRF SIG & PAV MK		AT FM 127/FM 899 INTERSECTION IN MOUNT PLEASANT .327	1,662,758.95	33,394.68	1,544,240.91	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-98 150 199	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-24-98 09-10-98 13 122			
JET CONCRETE, INC.						
CONTRACT 07983092		TOTALS	1,662,758.95	33,394.68	1,544,240.91	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TITUS FRANKLIN COUNTY LINE			20.664	6,960,002.90'	139,518.00'	3,944,316.63'	59.6'
IH 30 0610-03-065 IM 30-1(105) REMOV ACP,CPR, ACP, EDGE DRN, PAVMK, ILLUM							
WORK ORDER-	10-15-98	WORK BEGAN-	03-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-98				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	73				
BUSTER PAVING CO., INC.							
CONTRACT 08983004			TOTALS	6,960,002.90'	139,518.00'	3,944,316.63'	59.6'
TITUS ON CR NE34 AT HORSE CREEK			.071	181,525.42'	.00'	.00'	.0'
CR 0919-30-024 BR 98(508)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-15-99	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRIPLE "J" CONSTRUCTION							
CONTRACT 09993059			TOTALS	181,525.42'	.00'	.00'	0.0'
TITUS	ETC	VARIOUS	321.722	6,026,535.43'	.00'	.00'	.0'
US 67	ETC						
0010-07-042	ETC						
CPM 10-7-42		SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10993038			TOTALS	6,026,535.43'	.00'	.00'	0.0'
UPSHUR	0.3 MI. N. OF FM 3358(S. LEG)	2.412	618,459.64'	75.41'	576,356.80'	95.5'	
SH 300	0.1 MI. N. OF GREGG COUNTY LINE						
1385-01-025							
CPM 1385-1-25	ACP LEVEL-UP, ACP SURFACE AND PAV MARK						
WORK ORDER-	05-17-99	WORK BEGAN-	07-17-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	116				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04993102			TOTALS	618,459.64'	75.41'	576,356.80'	95.5'
UPSHUR	FM 726 IN WEST MOUNTAIN	2.100	2,470,457.33'	123,216.10'	1,232,481.22'	52.5'	
FM 1845	0.6 MI N OF FM 1844 IN EAST MOUNTAIN						
1763-01-006							
A 1763-1-6	GR, STRS, BS & SURF						
WORK ORDER-	07-13-99	WORK BEGAN-	07-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	48				
REYNOLDS & KAY, INC.							
CONTRACT 06993071			TOTALS	2,470,457.33'	123,216.10'	1,232,481.22'	52.5'
UPSHUR	AT LITTLE CYPRESS CREEK AND RELIEFS	1.071	3,149,718.34'	180,103.81'	432,518.34'	14.4'	
SH 155							
0520-05-032							
BR 99(494)	REPLACE THREE BRIDGES AND APPROACHES						
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07993008			TOTALS	3,149,718.34'	180,103.81'	432,518.34'	14.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	FM 3245 S OF DIANA			3.561	9,404,065.31'	398,963.10'	398,963.10'	4.4'
US 259	0.1 MI N OF FM 726							
0392-02-056								
STP 96(778)RM	GR STR, BASE, SURF, C&G, TS, & PM							
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
H. V. CAVER, INC.								
CONTRACT 08993006				TOTALS	9,404,065.31'	398,963.10'	398,963.10'	4.4'

UPSHUR	AT LITTLE CYPRESS CREEK			.529	1,271,294.98'	.00'	.00'	.0'
FM 852								
0640-03-014								
BR 2000(58)	REPLACE BRIDGE & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993055				TOTALS	1,271,294.98'	.00'	.00'	0.0'

				DISTRICT CONTRACT AMOUNT			148,588,715.73	
				DISTRICT ESTIMATES THIS MONTH			8,602,901.89	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			47,154,762.59	

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BOWIE	US 82		4.809	282,715.76'	-3,150.00'	242,653.74'	100.0'
FM0560	END OF MAINTENANCE						
6031-46-001							
RMC - 603146001	ACP SURFACE AND PAVEMENT MARKINGS						
WORK ORDER-	12-01-98	WORK BEGAN-	12-14-98				
DATE WORK COMPLETED-	07-30-99	TIME COMPUTED-	12-14-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197				

TEXARKANA ASPHALT, INC.		CONTRACT 09984011	TOTALS	282,715.76'	-3,150.00'	242,653.74'	100.0'

BOWIE	VARIOUS		.001	137,100.00'	.00'	49,022.00'	35.7'
US0059	VARIOUS						
6033-30-001							
RMC - 603330001	METAL BEAM GUARD FENCE						
WORK ORDER-	12-14-98	WORK BEGAN-	01-11-99				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	41				

ODUM SERVICES		CONTRACT 10984001	TOTALS	137,100.00'	.00'	49,022.00'	35.7'

CASS	VARIOUS		.001	120,905.40'	.00'	149,901.77'	99.9'
US0059	VARIOUS						
6025-26-001							
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99				

STRIPING TECHNOLOGY, INC.		CONTRACT 03984026	TOTALS	120,905.40'	.00'	149,901.77'	99.9'

CASS	US 59 AT FM 3129		.001	1,226,567.40'	331,905.73'	1,325,042.21'	99.9'
US0059	US 59 AT FM 3129						
6033-88-001							
RMC - 603388001	CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	06-28-99	WORK BEGAN-	06-28-99				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	116				

NEOSHO CONSTRUCTION COMPANY, INC.		CONTRACT 05994004	TOTALS	1,226,567.40'	331,905.73'	1,325,042.21'	99.9'

HARRISON	GREGG CO. LINE		63.088	212,385.90'	.00'	.00'	.0'
IH0020	LA. STATE LINE						
6031-59-001							
RMC - 603159001	PAVEMENT REPAIR & PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				

J.L. STEEL, INC.		CONTRACT 09984013	TOTALS	212,385.90'	.00'	.00'	0.0'

						DISTRICT CONTRACT AMOUNT	1,979,674.46
						DISTRICT ESTIMATES THIS MONTH	328,755.73
						DISTRICT TOTAL ESTIMATES PAID TO DATE	1,766,619.72

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE US0059 6038-45-001 RMC - 603845001		.4 MI NORTH OF US 82 3.2 MI SOUTH OF US 82	3.181	59,800.00'	1,500.00'	7,075.00' 11.8'
CONSTRUCTION OF LANDSCAPE MAINTENANCE						
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	10			
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00'	1,500.00'	7,075.00'	11.8'
BOWIE IH0030 6045-64-001 RMC - 604564001		IH 30 IH 30	.001	132,828.00'	.00'	.00' .0'
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00'	.00'	.00'	0.0'
BOWIE US0067 6042-82-001 RMC - 604282001		VARIOUS VARIOUS	.001	226,978.70'	.00'	.00' .0'
THERMOPLASTIC PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 08991901		TOTALS	226,978.70'	.00'	.00'	0.0'
BOWIE IH0030 6018-35-001 RMC - 601835001		VARIOUS VARIOUS	.001	35,850.00'	.00'	.00' .0'
REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'
BOWIE US0259 6033-57-001 RMC - 603357001		VARIOUS VARIOUS	.001	55,875.20'	7,691.20'	35,278.80' 63.7'
MOWING HIGHWAY ROW TRACT 8						
WORK ORDER-	05-12-99	WORK BEGAN-	06-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	84			
MICHAEL LANSDSELL						
CONTRACT 11981909		TOTALS	55,875.20'	7,691.20'	35,278.80'	63.7'
BOWIE IH0030 6033-58-001 RMC - 603358001		VARIOUS VARIOUS	.001	44,265.00'	15,221.25'	43,740.00' 100.0'
MOWING HIGHWAY ROW TRACT 8I						
WORK ORDER-	05-12-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	65			
MICHAEL LANSDSELL						
CONTRACT 11981910		TOTALS	44,265.00'	15,221.25'	43,740.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS		.001	40,330.80	17,652.50	37,955.60	94.9
IH0030 VARIOUS						
6033-59-001						
RMC - 603359001						
MOWING HIGHWAY ROW_TRACT 9						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	91			
MICHAEL LANSDALL						
CONTRACT 11981911		TOTALS	40,330.80	17,652.50	37,955.60	94.9
BOWIE VARIOUS		.001	44,484.00	10,230.00	38,461.00	89.6
IH0030 VARIOUS						
6033-60-001						
RMC - 603360001						
MOWING HIGHWAY ROW_TRACT 10N						
WORK ORDER-	05-03-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	92			
ICE CONTRACTORS, INC.						
CONTRACT 11981912		TOTALS	44,484.00	10,230.00	38,461.00	89.6
CASS US 59		.001	66,000.00	.00	.00	.0
US0059 US 59						
6045-66-001						
RMC - 604566001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	.00	.00	0.0
CASS VARIOUS		.001	99,858.00	14,305.50	64,421.50	64.5
FM0251 VARIOUS						
6033-53-001						
RMC - 603353001						
MOWING HIGHWAY ROW_TRACT 5						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	59			
JIMMY D. MORRIS, SR.						
CONTRACT 11981905		TOTALS	99,858.00	14,305.50	64,421.50	64.5
HARRISON IH 20		.001	108,000.00	4,225.00	4,225.00	3.9
IH0020 IH 20						
6045-65-001						
RMC - 604565001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
CODE 3 MAINTENANCE						
CONTRACT 06991904		TOTALS	108,000.00	4,225.00	4,225.00	3.9
HARRISON VARIOUS		.001	75,664.60	37,448.86	75,178.44	100.0
US0080 VARIOUS						
6033-54-001						
RMC - 603354001						
MOWING HIGHWAY ROW_TRACT 6						
WORK ORDER-	05-17-99	WORK BEGAN-	05-24-99			
DATE WORK COMPLETED-	09-30-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
ACE CONTRACTORS, INC.						
CONTRACT 11981906		TOTALS	75,664.60	37,448.86	75,178.44	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON	VARIOUS			.001	26,122.88'	6,742.40'	54,188.79'	99.9'
IHO020	VARIOUS							
6033-55-001								
RMC - 603355001	MOWING HIGHWAY ROW	TRACT 6I						
WORK ORDER-	05-26-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	64					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	37					
LANGFORD CONTRACTORS								
CONTRACT 11981907				TOTALS	26,122.88'	6,742.40'	54,188.79'	99.9'
HARRISON	VARIOUS			.001	28,929.60'	7,576.80'	26,818.05'	100.0'
IHO020	VARIOUS							
6033-61-001								
RMC - 603361001	MOWING HIGHWAY ROW	TRACT 10S						
WORK ORDER-	05-03-99	WORK BEGAN-	05-11-99					
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	05-17-99					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
LANGFORD CONTRACTORS								
CONTRACT 11981913				TOTALS	28,929.60'	7,576.80'	26,818.05'	100.0'
MARION	VARIOUS			.001	70,067.20'	.00'	39,215.12'	79.3'
SH0049	VARIOUS							
6033-52-001								
RMC - 603352001	MOWING HIGHWAY ROW	TRACT 4						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	91					
JIMMY D. MORRIS, SR.								
CONTRACT 11981904				TOTALS	70,067.20'	.00'	39,215.12'	79.3'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MORRIS	VARIOUS LOCATIONS			324.100	324,100.00'	48,070.00'	113,265.00'	35.0'
FM0144	VARIOUS LOCATIONS							
6033-78-001								
RMC - 603378001	TREE PRUNING AND TRIMMING							
WORK ORDER-	06-01-99	WORK BEGAN-	06-07-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	61					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 02991902				TOTALS	324,100.00'	48,070.00'	113,265.00'	35.0'
MORRIS	VARIOUS			.001	165,185.10'	.00'	124,424.74'	47.4'
US0259	VARIOUS							
6042-81-001								
RMC - 604281001	INSTALL OF GUIDE SIGNS							
WORK ORDER-	08-18-99	WORK BEGAN-	09-20-99					
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-99					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	90					
JOE VALENCIK, INC.								
CONTRACT 06991902				TOTALS	165,185.10'	.00'	124,424.74'	47.4'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MORRIS	VARIOUS			.001	71,952.80'	11,251.11'	71,952.80'	100.0'
FM0161	VARIOUS							
6033-50-001								
RMC - 603350001	MOWING HIGHWAY ROW	TRACT 2						
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99					
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	06-07-99					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	32					
JOHNNY DREW								
CONTRACT 11981902				TOTALS	71,952.80'	11,251.11'	71,952.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA VARIOUS				.001	85,000.68'	22,091.16'	85,000.68'	100.0'
US0059 VARIOUS								
6033-49-001								
RMC - 603349001 MOWING HIGHWAY ROW_TRACT 1								
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-	10-14-99	TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26					
S L MOWING CONTRACTORS								
CONTRACT 11981901				TOTALS	85,000.68'	22,091.16'	85,000.68'	100.0'
UPSHUR VARIOUS				.001	84,476.48'	.00'	41,115.28'	76.5'
FM0556 VARIOUS								
6033-51-001								
RMC - 603351001 MOWING HIGHWAY ROW_TRACT 3								
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-99					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	48					
TAYLOR MOWING SERVICE								
CONTRACT 11981903				TOTALS	84,476.48'	.00'	41,115.28'	76.5'
DISTRICT CONTRACT AMOUNT							1,845,769.04	
DISTRICT ESTIMATES THIS MONTH							204,005.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE							862,315.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E WEST OF FM 565		5.004	10,381,768.83	1,093,058.99	5,360,388.24	54.3
IH 10 0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PYT						
WORK ORDER- 08-25-98	WORK BEGAN- 09-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 09-10-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 141					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 36					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983066		TOTALS	10,381,768.83	1,093,058.99	5,360,388.24	54.3
CHAMBERS FM 1985, SOUTH SMITH POINT		14.199	2,047,454.33	11,742.00	11,742.00	.6
1022-01-026 AR 1022-1-26 GR, STR, BS, PVMT, STRIPE						
WORK ORDER- 09-29-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 11					
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993111		TOTALS	2,047,454.33	11,742.00	11,742.00	0.6
DEWITT VARIOUS SITES ALONG THE UPPER COAST OF TEXAS		6.214	328,972.00	30,726.94	394,621.01	99.9
VA STP 97(243)TE1 ESTABLISH TRAIL, MAP & GUIDE						
WORK ORDER- 03-18-99	WORK BEGAN- 04-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-99					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 105					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 02993017		TOTALS	328,972.00	30,726.94	394,621.01	99.9
HARDIN 300 M N OF FM 418, SOUTH US 69 130 M N OF SH 326		1.862	696,113.00	8,622.54	281,669.39	41.2
0200-09-067 CPM 200-9-67 PLANE, OVERLAY						
WORK ORDER- 03-10-99	WORK BEGAN- 09-09-99					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-99					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 33					
APAC-TEXAS, INC.						
CONTRACT 01993035		TOTALS	696,113.00	8,622.54	281,669.39	41.2
HARDIN GORE STORE RD AT BEECH CREEK		.155	347,954.08	45,618.20	285,078.31	86.2
CR 0920-03-039 BR 93(372)OX REPL BR & APPRS						
WORK ORDER- 04-23-99	WORK BEGAN- 05-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-09-99					
CONTRACT WORKING DAYS- 89	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 88					
APAC-TEXAS, INC.						
CONTRACT 03993026		TOTALS	347,954.08	45,618.20	285,078.31	86.2
HARDIN AT LITTLE PINE ISLAND BAYOU		.450	630,407.02	.00	75,910.80	12.6
FM 787 0813-02-027 BR 99(302) REPLACE BRIDGE						
HARDIN AT LITTLE PINE ISLAND BAYOU		.210	740,318.51	13,376.83	206,576.16	29.3
FM 770 1096-01-046 BR 99(302) REPLACE BRIDGE						
WORK ORDER- 08-03-99	WORK BEGAN- 08-26-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-99					
CONTRACT WORKING DAYS- 158	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 16					
ALLCO, INC.						
CONTRACT 06993023		TOTALS	1,370,725.53	13,376.83	282,486.96	21.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN SH 105 IN BATSON, EAST		4.029	1,128,144.20'	.00'	.00'	.0'
FM 770 SH 105 AT PINE ISLAND BAYOU						
1096-01-042						
C 1096-1-42 ADD SHOULDERS & SAFETY UPGRADE						
HARDIN AT PINE ISLAND BAYOU (SH 105)		.110	728,069.40'	.00'	.00'	.0'
FM 770						
1096-01-045						
BR 99(314) REPLACE BRIDGE						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08993094		TOTALS	1,856,213.60'	.00'	.00'	0.0'
HARDIN FM 1003		6.007	3,301,835.81'	10,880.35'	2,974,625.60'	95.6'
US 69 5.6 KM NORTH						
0200-09-063						
C 200-9-63 GR, STR, BS & PAV						
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	51			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	111			
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81'	10,880.35'	2,974,625.60'	95.6'
JASPER 4.147 MI EAST OF SH 63		3.302	5,831,400.15'	63,561.93'	1,334,464.52'	24.0'
US 190 NEWTON COUNTY LINE						
0244-03-052						
STP 99(216)R GR, STRS, BS & PAV						
WORK ORDER-	04-28-99	WORK BEGAN-	05-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18			
APAC-TEXAS, INC.						
CONTRACT 02993006		TOTALS	5,831,400.15'	63,561.93'	1,334,464.52'	24.0'
JASPER OLD HMY 96 AT BIG WALNUT RUN		.128	346,517.83'	34,365.47'	285,890.93'	86.8'
CR						
0920-12-020						
BR 98(162)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-02-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64			
MATHENS CONSTRUCTION COMPANY, INC.						
CONTRACT 04993033		TOTALS	346,517.83'	34,365.47'	285,890.93'	86.8'
JASPER INTER W/FM 2246 & FM 105		11.867	15,926,585.76'	300,546.10'	15,342,964.34'	100.0'
US 96 BU 96-E						
0065-04-069						
NH 96(794)M GR STRS BS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	433	PERCENT TIME USED-	86			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	300,546.10'	15,342,964.34'	100.0'
JEFFERSON AT ECTOR ST DITCH		.072	1,203,163.39'	377,738.99'	1,269,527.30'	99.9'
US 69						
0200-14-063						
CD 200-14-63 GR, STR						
WORK ORDER-	05-13-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68			
BORING & TUNNELING COMPANY OF AMERICA, INC.						
CONTRACT 02993055		TOTALS	1,203,163.39'	377,738.99'	1,269,527.30'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON ON SH 73 AT MAIN B CANAL IN PORT ARTHUR		.411	1,693,289.30	58,170.02	1,782,046.37	100.0
SH 73 0508-04-121 BR 97(299)						
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-	09-21-99	TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	98			
APAC-TEXAS, INC.						
CONTRACT 04983069		TOTALS	1,693,289.30	58,170.02	1,782,046.37	100.0
JEFFERSON HILLEBRANDT BAYOU, EAST		1.844	1,205,893.40	324,893.98	324,893.98	28.8
IH 10 US 90 IN BEAUMONT						
0739-02-122 CSR 739-2-122						
PLANE, OVERLAY, STRIPE						
WORK ORDER-	06-24-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	112			
APAC-TEXAS, INC.						
CONTRACT 05993089		TOTALS	1,205,893.40	324,893.98	324,893.98	28.8
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON		4.752	450,942.23	152,385.00	366,841.55	85.6
IH 10 AND ORANGE COUNTIES						
0920-00-061 IM 10-8(148)						
STRIPE						
WORK ORDER-	07-07-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	89			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 06993052		TOTALS	450,942.23	152,385.00	366,841.55	85.6
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30	178,938.84	18,531,954.90	77.4
SH 73 WEST OF JAP RD						
0508-04-122 C 508-4-122						
GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	178,938.84	18,531,954.90	77.4
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67	.00	11,012,422.67	99.9
SH 105 HARDIN CO LINE						
0339-05-032 NH 95(59)M						
RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	.00	11,012,422.67	99.9
JEFFERSON VARIOUS LOCATIONS IN CHAMBERS, JEFFERSON		83.393	328,010.74	.00	.00	.0
IH 10 AND ORANGE COUNTIES						
0920-00-062 IM 10-8(149)						
SIGN						
WORK ORDER-	08-06-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07993068		TOTALS	328,010.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	512,156.52	99.8
VA 0920-00-056 C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	.00	512,156.52	99.8
JEFFERSON AT FM 3514		2.730	10,761,705.84	728,996.00	5,420,392.71	53.0
US 69 0200-15-006 CM 98(361) GR, STR, BS, PYMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	31	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84	728,996.00	5,420,392.71	53.0
JEFFERSON SABINE PASS, NORTH		16.038	3,264,869.46	162,279.88	162,279.88	5.2
SH 87 0307-01-128 C 307-1-128 TAYLOR BAYOU GR, BS, PV						
WORK ORDER-	09-29-99	WORK BEGAN-	10-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993049		TOTALS	3,264,869.46	162,279.88	162,279.88	5.2
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69	.00	.00	.0
VA 0920-00-044 CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER-	09-30-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2	*****		
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69	.00	.00	0.0
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06	180,178.39	6,547,984.60	97.4
SP 93 1075-01-011 C 1075-1-11 HEBERT RD GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	361	PERCENT TIME USED-	88	*****		
ALLCO, INC.						
CONTRACT 09973037		TOTALS	7,069,376.06	180,178.39	6,547,984.60	97.4
JEFFERSON AT WALDEN RD IN BEAUMONT		.961	2,296,662.52	87,389.90	1,531,723.39	70.2
IH 10 0739-02-115 IM 10-8(147) GR, STRS, BS & PAV						
WORK ORDER-	01-12-99	WORK BEGAN-	02-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	63	*****		
ALLCO, INC.						
CONTRACT 11983064		TOTALS	2,296,662.52	87,389.90	1,531,723.39	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 73, NORTH FM 365		4.164	6,363,129.11	176,065.31	6,466,964.75	100.0
SP 93 1075-01-009 C 1075-1-9						
GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-	09-10-99	TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	422	PERCENT TIME USED-	89			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	176,065.31	6,466,964.75	100.0
LIBERTY 11.8 KM S OF FM 787, SOUTH SH 146 0.8 KM N OF SH 105 IN MOSS HILL		9.700	3,681,609.35	466,364.99	2,089,863.25	59.7
0388-02-052 C 388-2-52						
RECONSTRUCT ROADWAY, ADD SHOULDERS						
WORK ORDER-	04-12-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	31			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 02993007		TOTALS	3,681,609.35	466,364.99	2,089,863.25	59.7
LIBERTY S END OF LP 573 US 59 SOUTH 1.205 KM		1.205	1,735,083.50	82,683.51	1,208,015.74	73.3
0177-03-079 NH 99(330)						
GR, BS, STR, CONC PYMT, STRIPE						
WORK ORDER-	04-28-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 03993053		TOTALS	1,735,083.50	82,683.51	1,208,015.74	73.3
LIBERTY US 59, EAST SH 105 LP 573 IN CLEVELAND		.455	849,249.49	67,794.42	555,771.28	68.8
0338-05-023 CSR 338-5-23						
GR, BS, SURF, STR						
WORK ORDER-	04-28-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	74			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03993064		TOTALS	849,249.49	67,794.42	555,771.28	68.8
LIBERTY 1.1 MI N OF CHAMBERS COUNTY LINE, SOUTH FM 1409 CHAMBERS COUNTY LINE		.949	533,540.88	13,712.74	86,747.21	17.1
0762-02-027 CSR 762-2-27						
WDN & RECONST BS & SURF						
CHAMBERS LIBERTY COUNTY LINE FM 1409 FM 565		3.045	2,955,021.55	181,485.26	734,482.20	26.1
0762-03-008 CSR 762-3-8						
RECONST BS & RESURF						
WORK ORDER-	06-09-99	WORK BEGAN-	07-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	23			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04993061		TOTALS	3,488,562.43	195,198.00	821,229.41	24.7
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	4,231,983.30	-12,489.00	3,886,487.31	97.5
0028-03-081 BR 95(161)						
REPLACE AND/OR REHAB BRIDGE & APPROACHES						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	1,034.87	2,632,364.62	73.5
US 90						
0028-03-086						
BH 95(162)	WDN BRIDGE					
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	84,537.57	5,016,274.06	83.8
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	42,590.87	1,054,874.82	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	112			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	115,674.31	12,590,000.81	88.9
LIBERTY	AT FM 2518	.800	1,431,284.79	.00	1,391,622.88	99.9
SH 105						
0951-01-050						
NH 97(397)	GR, BS, CONC PVMT, SIGM & STRIPE					
LIBERTY	AT SH 146	.800	1,337,090.58	73,699.08	386,512.63	30.4
SH 105						
0951-01-051						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
HARDIN	AT FM 770 IN BATSON	.576	663,375.38	38,039.74	738,952.89	99.9
SH 105						
0951-02-012						
NH 97(397)	GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG					
WORK ORDER-	08-21-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	351	PERCENT TIME USED-	85			
H. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	111,738.82	2,517,088.40	77.2
LIBERTY	2.536 MI S OF US 90, SOUTH CHAMBERS COUNTY LINE	8.395	2,246,083.04	.00	.00	.0
SH 146						
0389-01-033						
CSR 389-1-33	GR, STR, BS, PVMT, STRIPE					
WORK ORDER-	09-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14			
ANGEL BROTHERS ENTERPRISES, INC.						
CONTRACT 08993051		TOTALS	2,246,083.04	.00	.00	0.0
LIBERTY	FM 787, SOUTH CLEVELAND CITY LIMIT	1.489	1,312,306.57	8,416.76	8,416.76	.6
SH 321						
0593-01-095						
STP 99(518)UM	GR, BS, OVERLAY					
WORK ORDER-	09-29-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
HUBCO, INC.						
CONTRACT 08993096		TOTALS	1,312,306.57	8,416.76	8,416.76	0.6
LIBERTY	AT EAST FORK SAN JACINTO RIVER	2.176	4,173,321.97	.00	.00	.0
US 59						
0177-03-070						
BR 2000(12)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10993004		TOTALS	4,173,321.97	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY ETC VARIOUS LIMITS IN BEAUMONT DISTRICT.		390.280	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
US 90 ETC 0028-03-092 ETC CPM 28-3-92						
SEAL COAT, STRIPING AND RAISED PAV MARKERS						
WORK ORDER-	01-22-99	WORK BEGAN-	01-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	83			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12983033		TOTALS	4,209,753.75'	128,265.83'	4,190,017.28'	99.9'
NEWTON 0.212KM N OF FM 363, SOUTH		7.185	4,846,416.44'	207,874.78'	2,256,044.27'	49.0'
SH 87 0.966KM N OF TROUT CREEK						
0305-02-033 STP 98(47)R						
UPGRADE TO CURRENT STANDARDS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	58			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	207,874.78'	2,256,044.27'	49.0'
NEWTON AT DAVIS CREEK		.400	580,480.25'	95,530.43'	513,472.05'	93.1'
FM 363						
0627-03-018						
BR 98(360)						
GR, BS, PVMNT & STR						
WORK ORDER-	06-04-99	WORK BEGAN-	06-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
ALLCO, INC.						
CONTRACT 04993030		TOTALS	580,480.25'	95,530.43'	513,472.05'	93.1'
ORANGE 1.8 KM WEST OF SABINE RIVER		2.875	39,350,080.86'	2,022,161.67'	5,196,080.88'	13.8'
IH 10 1.3 KM EAST OF SABINE RIVER						
0028-14-073 BR 98(476)						
REPLACE BRIDGE						
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	8			
GLADE WEST, INC.						
CONTRACT 05993001		TOTALS	39,350,080.86'	2,022,161.67'	5,196,080.88'	13.8'
ORANGE ON DAVIS STREET AT DRAIN		.029	129,832.72'	.00'	.00'	.0'
CS						
0920-30-041						
BR 93(359)OX						
REPLACE BRIDGE						
WORK ORDER-	07-26-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 05993082		TOTALS	129,832.72'	.00'	.00'	0.0'
ORANGE 0.7 MI E OF FM 2177		.693	2,659,318.60'	77,424.67'	2,376,067.74'	97.0'
FM 1006 FM 2177						
0882-02-047 STP 96(591)R						
GR, STR, PAV						
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	428	PERCENT TIME USED-	142			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	77,424.67'	2,376,067.74'	97.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE FM 105		2.376	13,533,528.90'	.00'	.00'	.0'
SH 87 BU 90-Y (OLD LP 358)						
0306-01-041 STP 98(362)RGS GR STRS & SURF, RAILROAD OVERPASS STR						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90'	.00'	.00'	0.0'
ORANGE WOMACK RD IN ORANGE, EAST		7.062	4,089,042.20'	259,738.91'	3,860,283.08'	99.3'
IH 10 BU 90-Y						
0028-14-087 IM 10-8(145)874 CONC PAV REPAIR, UNDERSEAL, PLANE						
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	81			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	259,738.91'	3,860,283.08'	99.3'
ORANGE IH 10, SOUTH		4.020	1,256,803.21'	35,019.36'	1,134,456.14'	98.5'
SH 62 FM 105						
0243-04-044 CSR 243-4-44 GR, ACP, STRIPE						
WORK ORDER-	10-01-98	WORK BEGAN-	11-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	130			
APAC-TEXAS, INC.						
CONTRACT 08983045		TOTALS	1,256,803.21'	35,019.36'	1,134,456.14'	98.5'
ORANGE AT SH 62		1.560	17,146,874.61'	.00'	.00'	.0'
IH 10						
0028-11-166 CM 99(33) STR, GR, BS & PAV						
WORK ORDER-	10-01-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61'	.00'	.00'	0.0'
ORANGE 0.06 KM E OF SH 62 E 4.715 KM		4.715	699,257.08'	.00'	.00'	.0'
FM 1130						
1284-01-052 AR 1284-1-52 BS, OCST, STRIPE						
WORK ORDER-	09-29-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08'	.00'	.00'	0.0'
ORANGE N OF FM 1131, SOUTH		4.880	5,109,896.88'	.00'	.00'	.0'
FM 105 0.3 MI N OF FM 1132						
0710-02-044 STP 99(501)RM GR STRS BS & SURF						
WORK ORDER-	10-22-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE PH 0920-30-049 C 920-30-49	AT LOWER NECHES WILDLIFE MANAGEMENT AREA BS, PAYMNT	.001	242,634.05	5,255.65	200,183.85	86.8
JEFFERSON PH 0920-38-109 C 920-38-109	AT J D MURPHEE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	124,592.95	9,314.10	148,837.67	99.9
JEFFERSON PH 0920-38-110 C 920-38-110	AT SABINE PASS BATTLEGROUND STATE PARK GR, BS, PAYMNT, DREDGE	.001	293,290.81	48,904.25	51,033.00	18.3
CHAMBERS PH 0920-39-016 C 920-39-16	AT CANDY ABSHIRE WILDLIFE MANAGEMENT AREA GR, BS, PAYMNT	.001	119,379.03	19,961.13	106,574.10	93.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-99 230 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-99 01-23-99 0 58			

BO-MAC CONTRACTORS, INC. CONTRACT 11983038 TOTALS 779,896.84 83,435.13 506,628.62 68.3

TYLER CR 0920-13-007 BR 96(116)OX	CR 526 AT TURKEY CREEK REPL BR & APPRS	.092	120,235.60	29,482.35	52,087.05	45.6
TYLER CR 0920-13-009 BR 96(118)OX	CR 230 AT BEALE BRANCH REPL BR & APPRS	.098	126,130.56	3,807.16	9,908.37	8.2
TYLER CR 0920-13-012 BR 96(121)OX	CR 277 AT BRANCH REPL BR & APPRS	.099	107,192.83	3,807.14	9,908.36	9.7
TYLER CR 0920-13-020 BR 98(108)OX	CR 124 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	.100	235,812.33	3,807.16	9,908.37	4.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-99 225 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 07-22-99 0 27			

BO-MAC CONTRACTORS, INC. CONTRACT 05993075 TOTALS 589,371.32 40,903.81 81,812.15 14.6

TYLER US 190 0213-06-034 STP 99(303)R	11.7 KM W OF WOODVILLE, WEST 5.153 KM POLK COUNTY LINE GR, BS, ACP, STR, STRIPE	5.153	2,605,929.55	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 270 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		

NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 10993043 TOTALS 2,605,929.55 .00 .00 0.0

DISTRICT CONTRACT AMOUNT 249,699,247.60
DISTRICT ESTIMATES THIS MONTH 8,037,761.06
DISTRICT TOTAL ESTIMATES PAID TO DATE 120,388,367.78

* CONTRACT IDENTIFICATION AND INFORMATION *			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON	US69		1.000	941,350.92'	2,100.00'	1,230,334.63'	100.0'
US0069	US69						
6033-63-001							
RMC - 603363001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	05-12-99	WORK BEGAN-	05-24-99				
DATE WORK COMPLETED-	10-07-99	TIME COMPUTED-	05-19-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	91				
WIDGEON CONSTRUCTION, INC.							
CONTRACT 03994005			TOTALS	941,350.92'	2,100.00'	1,230,334.63'	100.0'
JEFFERSON	DISTRICTWIDE		.001	706,994.00'	134,760.85'	525,073.69'	74.2'
US0069	DISTRICTWIDE						
6043-50-001							
RMC - 604350001	THERMOPLASTIC STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 07994005			TOTALS	706,994.00'	134,760.85'	525,073.69'	74.2'
JEFFERSON	US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56'	109,541.06'	207,420.05'	14.6'
US0069	US 69 IN TYLER COUNTY						
6045-19-001							
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	8				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56'	109,541.06'	207,420.05'	14.6'
JEFFERSON	VARIOUS HIGHWAYS		.001	546,262.64'	1,760.00'	502,632.73'	100.0'
US0069	VARIOUS HIGHWAYS						
6034-26-001							
RMC - 603426001	THERMOPLASTIC STRIPING						
WORK ORDER-	02-22-99	WORK BEGAN-	03-04-99				
DATE WORK COMPLETED-	08-31-99	TIME COMPUTED-	03-01-99				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	63				
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11984008			TOTALS	546,262.64'	1,760.00'	502,632.73'	100.0'
DISTRICT CONTRACT AMOUNT						3,614,726.12	
DISTRICT ESTIMATES THIS MONTH						248,161.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE						2,465,461.10	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS HARRIS COUNTY LINE		10.000	129,659.00	49,249.00	100,031.00	77.1
IH0010 FM 365						
6037-83-001 RMC - 603783001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	37			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992001		TOTALS	129,659.00	49,249.00	100,031.00	77.1
CHAMBERS ITEM 22 IH 10		1.000	84,600.40	3,014.77	8,292.79	9.8
IH0010 ITEM 45 FM 1942						
6048-18-001 SUP - 604818001						
LITTER PICKUP IN ANAHUAC MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
TIBH INDUSTRIES, INC.						
GOODWILL INDUSTRIES OF SOUTHEAST TEXAS						
CONTRACT 09992015		TOTALS	84,600.40	3,014.77	8,292.79	9.8
CHAMBERS IH 10 1 MI E OF SH 61		1.000	24,240.12	1,891.84	4,052.08	16.7
IH0010 IH 10 1 MI W OF SH 365						
6048-26-001 SUP - 604826001						
PICNIC AREA MAINT IN ANAHUAC MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992024		TOTALS	24,240.12	1,891.84	4,052.08	16.7
HARDIN TYLER COUNTY LINE		10.000	64,158.50	.00	47,473.50	99.9
US0069 JEFFERSON COUNTY LINE						
6040-01-001 RMC - 604001001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-	05-26-99	TIME COMPUTED-	05-17-99			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	52			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992010		TOTALS	64,158.50	.00	47,473.50	99.9
HARDIN ITEM 28, US 96		1.000	72,688.85	7,297.00	12,836.41	17.6
US0096 ITEM 57, US 96						
6048-19-001 SUP - 604819001						
LITTER PICKUP IN KOUNTZE MAINT. SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992016		TOTALS	72,688.85	7,297.00	12,836.41	17.6
HARDIN US 69 N OF JCT FM 421		1.000	21,147.80	1,677.59	3,349.77	15.8
US0069 TRASH BARRELS AT FM 418, SH 327 & US 96						
6048-28-001 SUP - 604828001						
PICNIC AREA MAINT IN KOUNTZE MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5			
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992025		TOTALS	21,147.80	1,677.59	3,349.77	15.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

JASPER	TYLER COUNTY LINE	10.000	52,370.00	27,325.00	51,220.00	97.8
US0190	NEWTON COUNTY LINE					
6037-86-001						
RMC - 603786001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-24-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-	06-19-99	TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	63			
TRIPLE J MOWERS, INC.						
CONTRACT 01992004		TOTALS	52,370.00	27,325.00	51,220.00	97.8

JASPER	0.57 MILES SOUTH OF FM 1005	.890	135,500.10	.00	140,890.51	100.0
US0096	1.46 MILES SOUTH					
6049-11-001						
EMC - 604911001	REPAIR CULVERT					
WORK ORDER-	09-19-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-	10-02-99	TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	125			
APAC-TEXAS, INC.						
CONTRACT 09992009		TOTALS	135,500.10	.00	140,890.51	100.0

JASPER	ITEM 2, US 190	1.000	116,827.56	10,625.93	21,433.98	18.3
US0096	ITEM 25, FM 1013					
6048-20-001						
SUP - 604820001	LITTER PICKUP IN JASPER MAINT. SECTION					
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992018		TOTALS	116,827.56	10,625.93	21,433.98	18.3

JASPER	US 96 S OF JASPER (WALNUT RUN)	1.000	14,250.03	666.86	2,000.58	14.0
US0096	US 96 N OF BUNA					
6048-24-001						
SUP - 604824001	PICNIC AREA MAINT IN JASPER MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992027		TOTALS	14,250.03	666.86	2,000.58	14.0

JEFFERSON	US 0069	10.000	138,546.01	22,764.00	117,333.01	84.6
US0069	US 0069					
6037-84-001						
RMC - 603784001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-06-99	WORK BEGAN-	04-21-99			
DATE WORK COMPLETED-	07-02-99	TIME COMPUTED-	04-13-99			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	52			
B & G CONTRACTORS INC.						
CONTRACT 01992002		TOTALS	138,546.01	22,764.00	117,333.01	84.6

JEFFERSON	SPUR 380	10.000	109,948.69	2,016.99	84,561.50	76.9
SH0087	SH 87					
6037-89-001						
RMC - 603789001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-24-99	WORK BEGAN-	03-25-99			
DATE WORK COMPLETED-	05-14-99	TIME COMPUTED-	03-25-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38			
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992007		TOTALS	109,948.69	2,016.99	84,561.50	76.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON US 69 SOUTH SH0347 SH 87 6040-49-001 RMC - 604049001 PAVEMENT MARKINGS		.001	249,823.86	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 08992001		TOTALS	249,823.86	.00	.00	0.0
JEFFERSON SH347 SH0347 @ LAMAR STREET 6039-44-001 RMC - 603944001 DRAINAGE PROJECT		.001	63,167.87	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L D CONSTRUCTION CO. CONTRACT 09992001		TOTALS	63,167.87	.00	.00	0.0
JEFFERSON US0069 US0069 ROADS ON ATTACHMENT B IN AGREEMENT 6048-13-001 SUP - 604813001 LITTER PICKUP		1.000	111,134.44	9,014.04	17,500.52	15.7
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10	*****		
TIBH INDUSTRIES, INC. LIFE RESOURCE CONTRACT 09992010		TOTALS	111,134.44	9,014.04	17,500.52	15.7
JEFFERSON US 69 US0069 IH 10 6048-31-001 SUP - 604831001 LANDSCAPE MAINTENANCE		1.000	330,725.92	.00	18,409.39	15.7
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	10	*****		
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES CONTRACT 09992011		TOTALS	330,725.92	.00	18,409.39	15.7
JEFFERSON US0069 US0069 ROADS ON ATTACHMENT B IN AGREEMENT 6048-15-001 SUP - 604815001 LITTER PICKUP		1.000	145,866.45	13,084.22	24,401.66	16.7
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12	*****		
TIBH INDUSTRIES, INC. LIFE RESOURCE CONTRACT 09992013		TOTALS	145,866.45	13,084.22	24,401.66	16.7
JEFFERSON SPUR 380 US0069 US 69 6048-32-001 SUP - 604832001 LANDSCAPE MAINTENANCE		1.000	19,224.62	1,130.86	3,392.58	17.6
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****		
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES CONTRACT 09992022		TOTALS	19,224.62	1,130.86	3,392.58	17.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON STA. 255+55.52			.108	82,378.22'	.00'	.00'	.0'
SH0347 STA. 261+33.80							
6041-92-001							
RMC - 604192001							
INSTALL L TURN LANE & MEDIAN CROSSOVER							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BRYSTAR CONTRACTING, INC.							
CONTRACT 10992001			TOTALS	82,378.22'	.00'	.00'	0.0'
JEFFERSON 1.081 MI SOUTH OF VETERANS MEM BRIDGE			1.000	48,853.41'	.00'	.00'	.0'
SH0087 1.081 MI SOUTH OF VET MEM BRIDGE							
6048-47-001							
RMC - 604847001							
CULVERT CLEANING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WIDGEON CONSTRUCTION, INC.							
CONTRACT 10992002			TOTALS	48,853.41'	.00'	.00'	0.0'
LIBERTY US 59			1.000	45,224.83'	6,987.81'	9,217.95'	20.3'
US0059 SH 321							
6048-16-001							
SUP - 604816001							
LITTER PICKUP							
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6	*****			
TIBH INDUSTRIES, INC.							
LIFE RESOURCE							
CONTRACT 09992012			TOTALS	45,224.83'	6,987.81'	9,217.95'	20.3'
LIBERTY ITEM 2, LOOP 227			1.000	34,590.54'	2,850.59'	6,362.91'	18.3'
US0090 ITEM 21, SH 61							
6048-17-001							
SUP - 604817001							
LITTER PICKUP IN LIBERTY MAINT. SECTION							
WORK ORDER-	09-01-99	WORK BEGAN-	09-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	4	*****			
TIBH INDUSTRIES, INC.							
LIFE RESOURCE							
CONTRACT 09992014			TOTALS	34,590.54'	2,850.59'	6,362.91'	18.3'
LIBERTY US 90 WEST OF NOME			1.000	10,448.96'	.00'	677.51'	12.9'
US0090 US_90 WEST OF DAYTON							
6048-29-001							
SUP - 604829001							
PICNIC AREA MAINT IN LIBERTY MAINTENANCE							
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5	*****			
TIBH INDUSTRIES, INC.							
GOODWILL INDUSTRIES OF SOUTHEAST TEXAS							
CONTRACT 09992023			TOTALS	10,448.96'	.00'	677.51'	12.9'
NEWTON JASPER COUNTY LINE			10.000	53,651.50'	11,243.50'	23,285.75'	43.4'
US0190 LOUISIANA STATE LINE ON US 190							
6037-87-001							
RMC - 603787001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-14-99	WORK BEGAN-	06-22-99	*****			
DATE WORK COMPLETED-	07-09-99	TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31	*****			
TRIPLE J MOWERS, INC.							
CONTRACT 01992005			TOTALS	53,651.50'	11,243.50'	23,285.75'	43.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON		0.1 MILES NORTH OF YELLOW BAYOU BRIDGE	.020	17,487.86'	.00'	.0'
SH0087		0.2 MILES NORTH OF YELLOW BAYOU BRIDGE				
6046-83-001						
RMC - 604683001		REPLACE CULVERT				
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****	
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE	
CONTRACT WORKING DAYS-		15	ADDL DAYS GRANTED-	0	TIME OF THIS RUN	
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0	*****	
DIAMOND K EQUIPMENT, INC.						
CONTRACT 09992004		TOTALS	17,487.86'	.00'	.00'	0.0'

NEWTON		ITEM 2, FM 363	1.000	79,040.55'	6,326.58'	14,897.76'
SH0087		ITEM 21 TRASH DISPOSAL				18.8'
6048-21-001						
SUP - 604821001		LITTER PICKUP IN NEWTON MAINT. SECTION				
WORK ORDER-		09-01-99	WORK BEGAN-	09-02-99		
DATE WORK COMPLETED-			TIME COMPUTED-	09-01-99		
CONTRACT WORKING DAYS-		365	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		18	PERCENT TIME USED-	5		
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992017		TOTALS	79,040.55'	6,326.58'	14,897.76'	18.8'

NEWTON		SH 63 EAST OF BURKEVILLE	1.000	10,543.15'	494.84'	1,581.39'
SH0063		US 190 EAST OF NEWTON				14.9'
6048-25-001						
SUP - 604825001		PICNIC AREA MAINT IN NEWTON				
WORK ORDER-		09-01-99	WORK BEGAN-	09-02-99		
DATE WORK COMPLETED-			TIME COMPUTED-	09-01-99		
CONTRACT WORKING DAYS-		365	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		13	PERCENT TIME USED-	4		
TIBH INDUSTRIES, INC.						
BURKE CENTER						
CONTRACT 09992026		TOTALS	10,543.15'	494.84'	1,581.39'	14.9'

ORANGE		JEFFERSON COUNTY LINE	10.000	82,901.00'	28,728.00'	78,226.00'
IH0010		LOUISIANA STATE LINE				97.7'
6037-88-001						
RMC - 603788001		MOMING HIGHWAY RIGHT-OF-WAY				
WORK ORDER-		04-12-99	WORK BEGAN-	04-22-99		
DATE WORK COMPLETED-		04-30-99	TIME COMPUTED-	04-19-99		
CONTRACT WORKING DAYS-		55	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		27	PERCENT TIME USED-	49		
PINNACLE UTILITY & PAVING, INC.						
CONTRACT 01992006		TOTALS	82,901.00'	28,728.00'	78,226.00'	97.7'

ORANGE		ROADS ON ATTACHMENT B IN AGREEMENT	1.000	81,789.83'	7,488.39'	12,365.35'
IH0010		ROADS ON ATTACHMENT B IN AGREEMENT				15.1'
6048-14-001						
SUP - 604814001		LITTER PICKUP				
WORK ORDER-		09-01-99	WORK BEGAN-	09-02-99		
DATE WORK COMPLETED-			TIME COMPUTED-	09-01-99		
CONTRACT WORKING DAYS-		365	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		33	PERCENT TIME USED-	9		
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992007		TOTALS	81,789.83'	7,488.39'	12,365.35'	15.1'

ORANGE		SH 12	1.000	20,589.91'	1,422.99'	2,853.73'
SH0012		SH 87				13.8'
6048-27-001						
SUP - 604827001		PICNIC AREA MAINTENANCE				
WORK ORDER-		09-01-99	WORK BEGAN-	09-01-99		
DATE WORK COMPLETED-			TIME COMPUTED-	09-01-99		
CONTRACT WORKING DAYS-		365	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		19	PERCENT TIME USED-	5		
TIBH INDUSTRIES, INC.						
LIFE RESOURCE						
CONTRACT 09992020		TOTALS	20,589.91'	1,422.99'	2,853.73'	13.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 W		1.000	194,543.79'	15,825.74'	32,167.94'	16.5'
IH0010 IH 10 E						
6048-30-001 SUP - 604830001 REST AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17			
TIBH INDUSTRIES, INC. LIFE RESOURCE						
CONTRACT 09992021		TOTALS	194,543.79'	15,825.74'	32,167.94'	16.5'
TYLER POLK COUNTY LINE		10.000	57,503.70'	19,872.28'	57,065.35'	100.0'
US0190 JASPER COUNTY LINE						
6037-91-001 RMC - 603791001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	83			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01992009		TOTALS	57,503.70'	19,872.28'	57,065.35'	100.0'
TYLER 0.25 MILES WEST OF FM 92		.100	101,827.68'	.00'	.00'	.0'
US0190 0.15 MILES WEST OF FM 92						
6046-77-001 RMC - 604677001 REPAIRING SLOPE FAILURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DIAMOND K EQUIPMENT, INC.						
CONTRACT 09992003		TOTALS	101,827.68'	.00'	.00'	0.0'
TYLER ITEM 2, US 69		1.000	186,327.42'	15,903.68'	29,929.32'	16.0'
US0287 ITEM 23, FM 256						
6048-22-001 SUP - 604822001 LITTER PICKUP IN WOODVILLE MAINT SECTION						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992019		TOTALS	186,327.42'	15,903.68'	29,929.32'	16.0'
TYLER US 287		1.000	24,512.62'	1,389.82'	3,505.92'	14.3'
US0287 US 190						
6048-23-001 SUP - 604823001 PICNIC AREA MAINT IN WOODVILLE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 09992028		TOTALS	24,512.62'	1,389.82'	3,505.92'	14.3'
					DISTRICT CONTRACT AMOUNT	3,016,095.19
					DISTRICT ESTIMATES THIS MONTH	268,292.32
					DISTRICT TOTAL ESTIMATES PAID TO DATE	929,316.16

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22'	171,843.37'	733,048.75'	36.6'
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97'	256,538.51'	439,606.84'	21.4'
WORK ORDER- 07-13-99 WORK BEGAN- 07-29-99 DATE WORK COMPLETED- TIME COMPUTED- 07-29-99 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 15						
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19'	428,381.88'	1,172,655.59'	28.9'
CAMERON BUS 83 FM 506 US 281 0872-04-020 STP 99(274)R RECONST AND ADD SHOULDERS		9.340	2,952,284.54'	371,594.22'	1,604,419.20'	57.2'
WORK ORDER- 04-15-99 WORK BEGAN- 05-01-99 DATE WORK COMPLETED- TIME COMPUTED- 05-01-99 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 108 PERCENT TIME USED- 60						
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 02993083		TOTALS	2,952,284.54'	371,594.22'	1,604,419.20'	57.2'
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT		2.700	487,375.80'	18,893.14'	617,175.93'	100.0'
WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 117 PERCENT TIME USED- 98						
TOMMY L. JOHNSON, INC. CONTRACT 04983077		TOTALS	487,375.80'	18,893.14'	617,175.93'	100.0'
CAMERON AT INTERSECTION OF US 77/83 AND US 77 SH 48 IN BROWNSVILLE 0039-16-051 NH 99(51) IMPROVE APPROACHES AND WIDEN FRGT ROADS		1.383	1,503,406.50'	246,435.72'	748,402.18'	52.4'
WORK ORDER- 06-30-99 WORK BEGAN- 07-01-99 DATE WORK COMPLETED- TIME COMPUTED- 07-16-99 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 37						
FOREMOST PAVING, INC. CONTRACT 04993022		TOTALS	1,503,406.50'	246,435.72'	748,402.18'	52.4'
CAMERON 1.02 KM NORTH OF INTERNATIONAL BLVD., SE US 77 0.47 KM SOUTH OF INTERNATIONAL BLVD 0039-16-056 HP 571(1) GR, STRS, SURF		1.593	14,923,477.35'	2,224,616.93'	7,384,314.67'	52.0'
WORK ORDER- 06-21-99 WORK BEGAN- 06-21-99 DATE WORK COMPLETED- TIME COMPUTED- 07-07-99 CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 98 PERCENT TIME USED- 26						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04993055		TOTALS	14,923,477.35'	2,224,616.93'	7,384,314.67'	52.0'
CAMERON 1.385 KM W OF FM 1847 FM 3248 .271 E OF FM 1847 2717-01-014 STP 99(282)UM WIDEN TO 4 LANE DIVIDED		1.681	1,022,958.79'	31,745.63'	1,037,023.81'	100.0'
WORK ORDER- 05-27-99 WORK BEGAN- 06-01-99 DATE WORK COMPLETED- TIME COMPUTED- 06-12-99 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 59 PERCENT TIME USED- 59						
BALLENGER CONSTRUCTION COMPANY CONTRACT 04993079		TOTALS	1,022,958.79'	31,745.63'	1,037,023.81'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON AT VARIOUS LAS PALOMAS WILDLIFE MANAGEMENT AREAS		.456	83,583.41'	.00'	78,932.39'	100.0'
CS 0921-06-111 C 921-6-111 ACP, SURF, AND STRUCTURES						
WORK ORDER-	05-18-99	WORK BEGAN-	06-03-99	*****		
DATE WORK COMPLETED-	10-11-99	TIME COMPUTED-	06-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04993106		TOTALS	83,583.41'	.00'	78,932.39'	100.0'
CAMERON US 77/83		5.036	2,611,828.63'	335,437.71'	1,281,473.90'	51.6'
FM 3248 US 281						
2717-01-013						
AR 2717-1-13 WIDEN, RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993008		TOTALS	2,611,828.63'	335,437.71'	1,281,473.90'	51.6'
CAMERON AT HARLINGEN MAIN CANAL (THIEME RD)		.100	188,253.89'	78,119.90'	146,689.84'	82.0'
CR 0921-06-094 BR 96(182)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-11-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
G & T PAVING COMPANY						
CONTRACT 05993029		TOTALS	188,253.89'	78,119.90'	146,689.84'	82.0'
CAMERON CEMETERY RD.-FM 106		.560	1,131,609.96'	282,658.58'	518,884.91'	48.2'
CS FM 1846						
0921-06-124 STP 99(463)RM RECONSTRUCT 2 LANE W/SHLDRS						
WORK ORDER-	07-21-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
FOREMOST PAVING, INC.						
CONTRACT 06993022		TOTALS	1,131,609.96'	282,658.58'	518,884.91'	48.2'
CAMERON US 77-US 83 INTERCHANGE		4.520	35,655,226.05'	3,260,304.67'	5,540,341.05'	16.3'
US 83 IN HARLINGEN						
0039-19-033 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	5			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05'	3,260,304.67'	5,540,341.05'	16.3'
CAMERON NORTH SIDE OF OLD ALICE RD		1.098	10,669,905.38'	1,774,383.24'	2,471,423.89'	24.3'
US 77 SOUTH SIDE OF MERRYMAN RD						
0039-08-077 STP 99(301)RXH CONSTRUCT RAILROAD GRADE SEPARATION						
WORK ORDER-	08-17-99	WORK BEGAN-	08-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	17			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993044		TOTALS	10,669,905.38'	1,774,383.24'	2,471,423.89'	24.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 1479 EAST		11.208	2,165,598.30	.00	.00	.0
FM 675 FM 2520						
1057-01-012						
CSR 1057-1-12 RECONSTRUCT AND ADD SHOULDERS						
WORK ORDER-	09-15-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	13			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993009		TOTALS	2,165,598.30	.00	.00	0.0
CAMERON @ INTERSECTION OF PARK ROAD 100 & QUEEN ISABELLA CAUSEWAY		2.935	798,455.10	.00	.00	.0
PR 100						
0331-04-039						
STP 97(236)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-17-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993090		TOTALS	798,455.10	.00	.00	0.0
CAMERON AT INTERSECTION OF US 77/83 AND FM 802		.597	549,461.78	.00	.00	.0
US 77						
0039-16-053						
NH 99(484) IMPROVE APPROACHES & WIDEN FRTG ROADS						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 08993037		TOTALS	549,461.78	.00	.00	0.0
CAMERON AT CCHID #6 MAIN CANAL (BUTLER RD)		.026	113,460.83	.00	.00	.0
CR						
0921-06-095						
BR 96(183)OX REPLACE BRIDGE AND APPROACHES						
CAMERON AT CCHID #1 MAIN NORTH DRAIN (NEM COMBES HIGHWAY)		.132	228,656.02	.00	.00	.0
CS						
0921-06-099						
BR 96(187)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-23-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUMMIT CONTRACTING, INC.						
CONTRACT 08993043		TOTALS	342,116.85	.00	.00	0.0
CAMERON BUS 77 AT MCKELVY PARK DIXIELAND RD AT DIXIELAND PARK		3.305	489,261.70	5,739.90	5,739.90	1.2
VA						
0921-06-058						
STP 94(269)TE HIKE/BIKE TRAIL						
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993101		TOTALS	489,261.70	5,739.90	5,739.90	1.2
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23	79,002.64	15,932,230.33	99.9
US 77						
0039-16-054						
NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23	79,002.64	15,932,230.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON COMMERCE ST. - .1 MI. S. OF BUSINESS 77		1.251	497,686.10'	.00'	.00'	.0'
CS 1.2 MI. SOUTH						
0921-06-122 RECONSTRUCT CITY STREET						
CUS 921-6-122						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 09993029		TOTALS	497,686.10'	.00'	.00'	0.0'
CAMERON US 281, EAST		8.091	1,695,690.15'	201,372.69'	1,787,242.43'	99.9'
FM 1732 US 77 EXPRESSWAY						
0684-03-013 REHABILITATE EXISTING ROADWAY AND						
CSR 684-3-13 SHLDRS						
WORK ORDER-	12-11-98	WORK BEGAN-	01-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	98	*****		
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 10983056		TOTALS	1,695,690.15'	201,372.69'	1,787,242.43'	99.9'
CAMERON ETC DISTRICTWIDE		.407	672,809.06'	48,707.43'	424,588.81'	66.4'
SH 4 ETC						
0039-10-056 ETC						
STP 99(78)HES TRAFFIC SIGNALS						
WORK ORDER-	02-04-99	WORK BEGAN-	03-04-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	54	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983011		TOTALS	672,809.06'	48,707.43'	424,588.81'	66.4'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	.00'	1,169,592.21'	99.9'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR'						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	.00'	1,169,592.21'	99.9'
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30'	.00'	303,712.86'	95.1'
FM 1016 IN MCALLEN						
0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****		
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30'	.00'	303,712.86'	95.1'
HIDALGO MAIN FLOODWAY, SOUTH OF PHARR		1.493	6,603,385.86'	490,075.30'	2,611,266.62'	41.6'
US 281						
0255-09-059 NH 99(280) CONST HIGH BRIDGE						
WORK ORDER-	03-09-99	WORK BEGAN-	03-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	46	*****		
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02993067		TOTALS	6,603,385.86'	490,075.30'	2,611,266.62'	41.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO CS 0921-02-070 CUS 921-2-70	I ROAD, SOUTH OF POLK AVE BUS 83 RECONSTRUCT CITY STREET	1.069	929,501.35'	134,435.67'	870,629.85'	98.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-99 06-02-99 120 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-99 06-02-99 0 81			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 02993118		TOTALS	929,501.35'	134,435.67'	870,629.85'	98.5'
HIDALGO US 83 0039-17-119 C 39-17-119	0.5 MILE WEST OF SP 487 0.2 MILE WEST SUGAR ROAD WIDEN TO 6 LANES AND SURF	7.970	38,885,343.19'	586,972.61'	40,842,577.13'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-97 560 575	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 07-21-97 20 99			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	586,972.61'	40,842,577.13'	99.9'
HIDALGO FM 3362 3468-01-005 STP 98(89)MM	FM 495 CANTON RD GR, STRS & SURF	7.233	5,129,216.62'	27,556.88'	4,908,216.28'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 440 287	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-98 07-16-98 0 65			
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	27,556.88'	4,908,216.28'	99.9'
HIDALGO FM 1426 1429-02-023 CSR 1429-2-23	SH 107 CANTON ROAD CONSTRUCT 4 LANE DIVIDED URBAN	1.767	2,251,887.14'	2,044.21'	109,142.09'	5.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 220 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-27-99 07-10-99 0 6			
FOREMOST PAVING, INC.						
CONTRACT 05993009		TOTALS	2,251,887.14'	2,044.21'	109,142.09'	5.1'
HIDALGO CS 0921-02-072 STP 98(497)MM	TRENTON ROAD - FM 2061 US 281 GR, STRS, LT SUBGR, BS, ACP, C&G, TRFSIG PMRK	3.598	2,836,760.62'	162,019.90'	162,019.90'	6.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-99 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-99 07-09-99 0 0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05993058		TOTALS	2,836,760.62'	162,019.90'	162,019.90'	6.0'
HIDALGO FM 494 0864-01-044 CSR 864-1-44	.44 MI. SOUTHEAST OF FM 1016 SOUTHEAST 3.5 MILES VIA GRANJENO RECONSTRUCT AND WIDEN TO 40.0' RURAL	3.500	1,255,001.01'	197,988.23'	929,158.64'	77.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 160 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-06-99 0 36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993086		TOTALS	1,255,001.01'	197,988.23'	929,158.64'	77.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	VARIOUS LOCATION	.001	161,438.28'	3,578.50'	159,528.96'	99.9'
VA	DISTRICT WIDE					
0921-00-040						
MC 921-00-40	BRIDGE RAILING RETROFIT					
WORK ORDER-	07-15-98	WORK BEGAN-	07-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	93			
B & B TRAILERS						
CONTRACT 06983121		TOTALS	161,438.28'	3,578.50'	159,528.96'	99.9'
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00'	664.00'	81,712.60'	99.9'
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00'	1.00'	40,199.60'	94.3'
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	665.00'	121,912.20'	99.9'
HIDALGO	US 281, MILITARY HIGHWAY	2.542	1,892,077.48'	215,036.61'	215,036.61'	11.9'
FM 1015	INTERNATIONAL BRIDGE					
1228-04-012						
C 1228-4-12	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	08-18-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	15			
G & T PAVING COMPANY						
CONTRACT 07993046		TOTALS	1,892,077.48'	215,036.61'	215,036.61'	11.9'
HIDALGO	DISTRICTWIDE	1.000	366,875.00'	47,504.75'	141,785.60'	40.6'
VA						
0921-00-042						
C 921-00-42	ROADSIDE SIGN REFURBISHING AND INSTALL.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
V. C. HUFF, INC.						
CONTRACT 07993067		TOTALS	366,875.00'	47,504.75'	141,785.60'	40.6'
HIDALGO	US 281	5.104	3,579,615.12'	39,969.99'	39,969.99'	1.1'
SP 241	FM 2061					
0255-09-069						
C 255-9-69	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	09-07-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07993098		TOTALS	3,579,615.12'	39,969.99'	39,969.99'	1.1'
HIDALGO	CANTON ROAD - US 281	.665	526,020.36'	32,561.25'	32,561.25'	6.5'
CS	FM 1426					
0921-02-075						
STP 99(706)MM	RECONSTRUCT CITY STREET					
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993036		TOTALS	526,020.36'	32,561.25'	32,561.25'	6.5'

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HIDALGO ON DICKER RD. FROM FM 2061		4.125	2,087,861.15'	314,248.19'	314,248.19'	15.8'
CS SP 115						
0921-02-073						
STP 98(496)MM CONSTRUCT NEW ROAD						
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08993088		TOTALS	2,087,861.15'	314,248.19'	314,248.19'	15.8'
HIDALGO YUMA ST		2.171	2,939,065.26'	299,490.49'	299,490.49'	10.7'
FM 2220 FM 1016						
2094-01-029						
C 2094-1-29 CONST 4 LN HIGHWAY						
WORK ORDER-	09-27-99	WORK BEGAN-	10-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7			
FOREMOST PAVING, INC.						
CONTRACT 08993107		TOTALS	2,939,065.26'	299,490.49'	299,490.49'	10.7'
HIDALGO ETC 0.920 KM NORTH OF FM 1925, SOUTH SH		66.289	3,752,692.31'	669,717.94'	3,891,324.89'	99.9'
US 281 ETC 107						
0255-07-104 ETC						
CPM 255-7-104 ACP OVERLAY						
WORK ORDER-	10-15-98	WORK BEGAN-	10-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	95			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09983038		TOTALS	3,752,692.31'	669,717.94'	3,891,324.89'	99.9'
HIDALGO LA HOMA RD		7.977	61,461.01'	.00'	39,631.29'	67.8'
US 83 M.C.L. OF MCALLEN						
0039-17-137						
MC 39-17-137 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO SAN JUAN EAST		11.535	48,275.41'	.00'	45,884.66'	99.9'
US 83 COUNTY LINE						
0039-18-092						
MC 39-18-92 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO FM 2812		5.666	79,525.06'	.00'	86,357.30'	99.9'
US 281 SH 107						
0255-07-105						
MC 255-7-105 UPGRADE METAL BEAM GUARD FENCE						
HIDALGO US 83		11.148	112,365.85'	6,700.50'	136,239.06'	99.9'
US 281 SH 107						
0255-08-088						
MC 255-8-88 UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	11-23-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	100			
B & B TRAILERS						
CONTRACT 10983025		TOTALS	301,627.33'	6,700.50'	308,112.31'	99.9'
HIDALGO FM 2557 EAST		7.379	39,643,762.59'	.00'	.00'	.0'
US 83 .8 KM E OF FM 1423						
0039-18-075						
C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	714	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO DISTRICTWIDE		.001	654,878.44'	20,217.43'	236,828.42'	38.0'
VA 0921-00-041 MC 921-00-41 NON-SITE SPECIFIC TRAFFIC SIGNALS WORK ORDER- 01-07-99 WORK BEGAN- 03-04-99 DATE WORK COMPLETED- TIME COMPUTED- 02-07-99 CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 158 PERCENT TIME USED- 49						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12983040		TOTALS	654,878.44'	20,217.43'	236,828.42'	38.0'
STARR EISENHOWER ST.- FAIRGROUND		1.633	582,941.80'	23,678.72'	546,045.51'	98.6'
CS 0921-26-005 STP 99(339)UM CONSTRUCT CITY STREET WORK ORDER- 05-26-99 WORK BEGAN- 06-07-99 DATE WORK COMPLETED- TIME COMPUTED- 06-11-99 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 91 PERCENT TIME USED- 91						
FOREMOST PAVING, INC.						
CONTRACT 04993027		TOTALS	582,941.80'	23,678.72'	546,045.51'	98.6'
STARR 0.7 MI E OF FM 2360		2.080	6,645,634.28'	694,779.37'	2,287,273.30'	36.2'
US 83 0039-01-055 NH 98(486) GR, STRS & SURF THO ADDL LA WORK ORDER- 06-22-99 WORK BEGAN- 07-01-99 DATE WORK COMPLETED- TIME COMPUTED- 07-08-99 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 21						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05993055		TOTALS	6,645,634.28'	694,779.37'	2,287,273.30'	36.2'
STARR US 83 THROUGH GARCIAVILLE		4.100	3,325,500.78'	.00'	.00'	.0'
FM 1430 0039-13-014 STP 99(672)R WIDEN TO 52' F-F WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 198 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FOREMOST PAVING, INC.						
CONTRACT 09993006		TOTALS	3,325,500.78'	.00'	.00'	0.0'
STARR REV. RICHARD T. PEEL ST.		2.615	552,396.90'	.00'	.00'	.0'
US 83 0038-07-044 HP 222(1) OVERLAY, STRIPING, SIGNING & TRAFFIC SIG WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10993061		TOTALS	552,396.90'	.00'	.00'	0.0'
WILLACY AT DELTA LAKE DRAIN DITCH		.097	228,831.30'	.00'	.00'	.0'
CR 0921-27-007 BR 96(199)OX REPLACE BRIDGE AND APPROACHES WORK ORDER- 09-10-99 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 09-26-99 CONTRACT WORKING DAYS- 59 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08993105		TOTALS	228,831.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ZAPATA	AT ARROYO LOS GUAJES	.075	117,638.43	36,427.18	62,694.68	56.0
CR	(PEDERNAL RANCH RD)					
0921-28-003	REPLACE BRIDGE AND APPROACHES					
BR 96(200)OX						
WORK ORDER-	08-16-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	58			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07993097		TOTALS	117,638.43	36,427.18	62,694.68	56.0

DISTRICT CONTRACT AMOUNT 226,196,469.56
DISTRICT ESTIMATES THIS MONTH 13,393,063.00
DISTRICT TOTAL ESTIMATES PAID TO DATE 101,314,666.81

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	VARIOUS LIMITS IN BROOKS COUNTY	1.000	81,760.53'	2,923.96'	2,923.96'	3.5'
US0281	VARIOUS LIMITS IN STARR COUNTY					
6045-33-001						
RMC - 604533001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
REKCA, INC.						
CONTRACT 07992105		TOTALS	81,760.53'	2,923.96'	2,923.96'	3.5'

CAMERON	US 77 MAINLANES (NB & SB)	1.000	259,660.00'	15,600.00'	15,600.00'	6.0'
US0077	NORTH FLOODWAY					
6037-43-001						
RMC - 603743001	CLEAN & RESEAL EXPANSION JOINTS					
HIDALGO	SP 115 MAINLANES (NB & SB)	1.000	61,638.70'	.00'	.00'	.0'
SP0115	OVER HACKNEY LAKE FLOODWAY					
6037-43-002						
RMC - 603743002	CLEAN & RESEAL EXPANSION JOINTS					
WORK ORDER-	04-27-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7			
SUMMIT CONTRACTING, INC.						
CONTRACT 03992101		TOTALS	321,298.70'	15,600.00'	15,600.00'	4.8'

CAMERON	VARIOUS LOCATIONS IN CAMERON COUNTY	1.000	21,784.00'	.00'	10,592.00'	48.6'
US0077	VARIOUS LOCATIONS IN CAMERON COUNTY					
6042-13-001						
RMC - 604213001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-27-99	WORK BEGAN-	04-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
BENTEX SWEEPING, INC.						
CONTRACT 04992102		TOTALS	21,784.00'	.00'	10,592.00'	48.6'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	91,842.00'	15,729.50'	73,967.00'	80.5'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6045-05-001						
RMC - 604505001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	07-26-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
GARRETT CONSTRUCTION CO.						
CONTRACT 06992102		TOTALS	91,842.00'	15,729.50'	73,967.00'	80.5'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	68,040.00'	7,560.00'	64,680.00'	95.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6030-95-001						
RMC - 603095001	CLEANING & SWEEPING OF HIGHWAYS					
WORK ORDER-	08-17-98	WORK BEGAN-	09-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	96			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07982117		TOTALS	68,040.00'	7,560.00'	64,680.00'	95.0'

CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	51,788.80'	10,054.40'	12,561.60'	24.2'
SH0004	VARIOUS LIMITS IN CAMERON COUNTY					
6045-31-001						
RMC - 604531001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	09-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	30			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07992103		TOTALS	51,788.80'	10,054.40'	12,561.60'	24.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM0106 6045-42-001 RMC - 604542001 MOWING OF STATE R.O.W.		1.000	57,668.00'	19,747.00'	28,899.00'	50.1'
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	15			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992113		TOTALS	57,668.00'	19,747.00'	28,899.00'	50.1'
CAMERON US0083 6045-43-001 RMC - 604543001 MOWING/LITTER PICKUP & DISPOSAL		1.000	90,996.00'	3,195.00'	15,336.00'	16.8'
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	8			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992114		TOTALS	90,996.00'	3,195.00'	15,336.00'	16.8'
CAMERON US0077 6045-45-001 RMC - 604545001 MOWING/LITTER PICKUP & DISPOSAL		1.000	71,834.00'	18,397.25'	28,891.00'	40.2'
WORK ORDER-	08-19-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	12			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992116		TOTALS	71,834.00'	18,397.25'	28,891.00'	40.2'
CAMERON US0077 6034-17-001 RMC - 603417001 LANDSCAPE MAINTENANCE		3.500	56,800.00'	4,400.00'	39,200.00'	69.0'
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	54			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982101		TOTALS	56,800.00'	4,400.00'	39,200.00'	69.0'
CAMERON US0077 6034-41-001 RMC - 603441001 LANDSCAPE MAINTENANCE		1.000	64,000.00'	5,000.00'	47,000.00'	73.4'
WORK ORDER-	12-21-98	WORK BEGAN-	01-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-99			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	52			
GULF COAST CONTRACTORS, INC.						
CONTRACT 11982102		TOTALS	64,000.00'	5,000.00'	47,000.00'	73.4'
CAMERON US0077 6038-56-001 RMC - 603856001 METAL BEAM GUARD FENCE		1.000	54,635.00'	.00'	32,401.25'	59.3'
WORK ORDER-	01-26-99	WORK BEGAN-	03-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12982110		TOTALS	54,635.00'	.00'	32,401.25'	59.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	73,934.40'	1,549.31'	91,303.18'	100.0'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6018-99-001 RMC - 601899001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-	10-14-99	TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84			
VELA ENTERPRISES						
CONTRACT 03982102		TOTALS	73,934.40'	1,549.31'	91,303.18'	100.0'
HIDALGO VARIOUS LOCATIONS IN HIDALGO COUNTY		1.000	98,400.00'	8,200.00'	49,200.00'	50.0'
SPO115 VARIOUS LOCATIONS IN HIDALGO COUNTY						
6003-57-001 RMC - 600357001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-05-99	WORK BEGAN-	05-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	20			
GARRETT CONSTRUCTION CO.						
CONTRACT 04992101		TOTALS	98,400.00'	8,200.00'	49,200.00'	50.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,004.60'	1,229.20'	1,229.20'	2.4'
US0083 VARIOUS LIMITS IN WILLACY COUNTY						
6045-47-001 RMC - 604547001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-26-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7			
COASTAL SWEEPING SERVICES						
CONTRACT 06992103		TOTALS	50,004.60'	1,229.20'	1,229.20'	2.4'
HIDALGO VARIOUS HIGHWAYS IN HIDALGO COUNTY		1.000	18,877.80'	.00'	21,672.00'	100.0'
US0083 VARIOUS HIGHWAYS IN HIDALGO COUNTY						
6031-38-001 RMC - 603138001 SWEEPING OF STATE R.O.W.						
WORK ORDER-	08-04-98	WORK BEGAN-	08-27-98			
DATE WORK COMPLETED-	10-01-99	TIME COMPUTED-	08-27-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
BENTEX, INC.						
CONTRACT 07982124		TOTALS	18,877.80'	.00'	21,672.00'	100.0'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	88,300.00'	8,802.00'	8,802.00'	9.9'
FM2061 VARIOUS LIMITS IN CAMERON COUNTY						
6029-42-001 RMC - 602942001 MAILBOX INSTALLATION						
WORK ORDER-	09-01-99	WORK BEGAN-	10-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 07992101		TOTALS	88,300.00'	8,802.00'	8,802.00'	9.9'
HIDALGO VARIOUS LIMITS IN HIALGO COUNTY		1.000	47,412.71'	.00'	.00'	0.0'
FM0491 VARIOUS LIMITS IN CAMERON COUNTY						
6045-32-001 RMC - 604532001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
REKCA, INC.						
CONTRACT 07992104		TOTALS	47,412.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	66,939.20'	11,789.60'	11,789.60'	17.6'
FM0681 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-36-001						
RMC - 604536001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992107		TOTALS	66,939.20'	11,789.60'	11,789.60'	17.6'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	44,463.45'	4,848.00'	4,848.00'	10.9'
FM2061 VARIOUS LIMITS IN HIDALGO COUNTY						
6045-37-001						
RMC - 604537001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19			
REKCA, INC.						
CONTRACT 07992108		TOTALS	44,463.45'	4,848.00'	4,848.00'	10.9'
HIDALGO US 281 IN HIDALGO COUNTY		1.000	99,360.00'	3,450.00'	16,560.00'	16.6'
US0281 US 281 IN HIDALGO COUNTY						
6045-44-001						
RMC - 604544001 MOWING/LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-19-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
CONTRACT 07992115		TOTALS	99,360.00'	3,450.00'	16,560.00'	16.6'
HIDALGO SPUR 487 (WARE ROAD)		1.000	23,280.00'	1,940.00'	16,800.00'	72.1'
US0083 WEST END OF THE SUGAR ROAD OVERPASS						
6034-44-001						
RMC - 603444001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	47			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982101		TOTALS	23,280.00'	1,940.00'	16,800.00'	72.1'
HIDALGO WEST END OF THE SLOPE AT SP 487-WARE RD		1.000	57,600.00'	4,800.00'	41,600.00'	72.2'
US0083 WEST END OF THE EXPRESSWAY 83						
6034-75-001						
RMC - 603475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	02-01-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	51			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982102		TOTALS	57,600.00'	4,800.00'	41,600.00'	72.2'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,960.00'	850.00'	24,820.00'	50.6'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-38-001						
RMC - 603838001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-08-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	63			
BENTEX SWEEPING, INC.						
CONTRACT 12982103		TOTALS	48,960.00'	850.00'	24,820.00'	50.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	96,000.00'	5,615.00'	39,740.00'	41.3'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-51-001 RMC - 603851001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
VELA ENTERPRISES						
CONTRACT 12982105		TOTALS	96,000.00'	5,615.00'	39,740.00'	41.3'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	48,510.00'	500.00'	28,450.00'	58.6'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-53-001 RMC - 603853001 METAL BEAM GUARD FENCE						
WORK ORDER-	01-26-99	WORK BEGAN-	02-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982107		TOTALS	48,510.00'	500.00'	28,450.00'	58.6'
HIDALGO VARIOUS LIMITS IN HIDALGO COUNTY		1.000	50,585.00'	4,968.00'	47,629.50'	94.1'
US0083 VARIOUS LIMITS IN HIDALGO COUNTY						
6038-54-001 RMC - 603854001 METAL BEAM GUARD FENCE						
WORK ORDER-	02-08-99	WORK BEGAN-	02-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	38			
GARRETT CONSTRUCTION CO.						
CONTRACT 12982108		TOTALS	50,585.00'	4,968.00'	47,629.50'	94.1'
JIM HOGG VARIOUS LIMITS IN HIDALGO COUNTY		1.000	72,334.57'	.00'	39,825.55'	55.0'
SH0359 VARIOUS LIMITS IN JIM HOGG COUNTY						
6030-78-001 RMC - 603078001 REFLECTORIZED PAVEMENT MARKINGS (TY II)						
WORK ORDER-	12-10-98	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
FLASHER EQUIPMENT CO.						
CONTRACT 10982102		TOTALS	72,334.57'	.00'	39,825.55'	55.0'
KENEDY VARIOUS LIMITS IN KENEDY COUNTY		1.000	73,565.62'	5,375.95'	9,603.64'	13.0'
US0077 VARIOUS LIMITS IN WILLACY COUNTY						
6045-39-001 RMC - 604539001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-19-99	WORK BEGAN-	09-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	18			
REKCA, INC.						
CONTRACT 07992110		TOTALS	73,565.62'	5,375.95'	9,603.64'	13.0'
STARR VARIOUS LIMITS IN STARR COUNTY		1.000	24,960.00'	2,080.00'	4,030.00'	16.1'
US0083 VARIOUS LIMITS IN STARR COUNTY						
6044-79-001 RMC - 604479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-13-99	WORK BEGAN-	09-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5			
BENTEX SWEEPING, INC.						
CONTRACT 06992101		TOTALS	24,960.00'	2,080.00'	4,030.00'	16.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	VARIOUS LIMITS IN STARR COUNTY	1.000	66,974.03'	496.00'	496.00'	.7'
FM0649	VARIOUS LIMITS IN ZAPATA COUNTY					
6045-40-001						
RMC - 604540001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
REKCA, INC.						
	CONTRACT 07992111	TOTALS	66,974.03'	496.00'	496.00'	0.7'
STARR	VARIOUS LIMITS IN STARR COUNTY	1.000	71,225.02'	4,715.46'	4,715.46'	6.6'
US0083	VARIOUS LIMITS IN ZAPATA COUNTY					
6045-41-001						
RMC - 604541001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9			
REKCA, INC.						
	CONTRACT 07992112	TOTALS	71,225.02'	4,715.46'	4,715.46'	6.6'
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	71,093.76'	11,661.84'	11,661.84'	16.4'
SH0186	VARIOUS LIMITS IN WILLACY COUNTY					
6045-38-001						
RMC - 604538001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-19-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5			
REKCA, INC.						
	CONTRACT 07992109	TOTALS	71,093.76'	11,661.84'	11,661.84'	16.4'
WILLACY	US 77 IN WILLACY COUNTY	1.000	15,995.36'	.00'	11,996.52'	75.0'
US0077	US 77 IN WILLACY COUNTY					
6021-85-001						
RMC - 602185001	FIREBREAK MAINTENANCE					
WORK ORDER-	11-23-98	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
	CONTRACT 10982101	TOTALS	15,995.36'	.00'	11,996.52'	75.0'
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	40,640.00'	.00'	4,047.00'	9.9'
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6038-55-001						
RMC - 603855001	METAL BEAM GUARD FENCE					
WORK ORDER-	01-26-99	WORK BEGAN-	02-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
GARRETT CONSTRUCTION CO.						
	CONTRACT 12982109	TOTALS	40,640.00'	.00'	4,047.00'	9.9'
					DISTRICT CONTRACT AMOUNT	2,381,862.55
					DISTRICT ESTIMATES THIS MONTH	185,477.47
					DISTRICT TOTAL ESTIMATES PAID TO DATE	862,871.30

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DUVAL SH 16		16.100	2,199,544.64'	.00'	.00'	.0'
SH 339 0623-01-017 CSR 623-1-17		4.4 MI. NORTH OF SH 339 IN BENAVIDES				
GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 08993108		TOTALS	2,199,544.64'	.00'	.00'	0.0'
KINNEY AT KICKAPOO CAVERN STATE PARK		8.069	934,120.95'	.00'	20,567.50'	2.3'
PH 0922-21-002 C 922-21-2		GR, STRS & SURF				
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	57			
REECE ALBERT, INC.						
CONTRACT 08983102		TOTALS	934,120.95'	.00'	20,567.50'	2.3'
LASALLE 1.6 KM S OF FM 468		2.391	1,671,911.20'	41,167.00'	41,167.00'	2.5'
IH 35 0018-01-057 IM 35-2(234)		3.8 KM S OF FM 468				
LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	04-22-99	WORK BEGAN-	05-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03993044		TOTALS	1,671,911.20'	41,167.00'	41,167.00'	2.5'
LASALLE BI 35 E		5.118	1,125,767.55'	.00'	.00'	.0'
SH 44 0237-02-009 STP 99(305)R		WEBB COUNTY LINE				
RECONSTRUCTION, GRADING AND STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 09993053		TOTALS	1,125,767.55'	.00'	.00'	0.0'
MAVERICK U.S. 57		2.629	2,899,062.31'	285,252.27'	1,796,421.48'	65.2'
FM 3443 0276-09-005 CD 276-9-5		F.M. 1021				
GRAD, BASE, SURF, CURB, STRUC, SIGNING						
WORK ORDER-	09-03-98	WORK BEGAN-	09-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-98			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	86			
PRICE CONSTRUCTION, INC.						
CONTRACT 07983106		TOTALS	2,899,062.31'	285,252.27'	1,796,421.48'	65.2'
MAVERICK 0.45 MI N OF FM 1588		2.250	4,436,015.36'	3,843.17'	3,843.17'	.0'
US 277 0299-04-048 NH 99(400)		0.4 MI S OF SECO CR (B277)				
GR, STR, BASE & SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 08993010		TOTALS	4,436,015.36'	3,843.17'	3,843.17'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MAVERICK 1.2 MILES EAST OF U.S. 57		6.960	1,384,385.75'	.00'	.00'	.0'
US 277 7.0 MILES EAST						
0300-01-065 NH 99(671) SURFACING AND PAVEMENT MARKINGS						
WORK ORDER- 11-04-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09993017		TOTALS	1,384,385.75'	.00'	.00'	0.0'
MAVERICK 8.0 MI NE OF US 277 IN EAGLE PASS		4.196	2,734,466.26'	.00'	.00'	.0'
US 57 0.36 MI NE OF FM 481						
0276-01-028 STP 2000(31)R GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 10993044		TOTALS	2,734,466.26'	.00'	.00'	0.0'
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,801,011.69'	1,582.27'	3,399,701.88'	94.1'
BU 277N ETC STREET						
0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER- 01-12-98	WORK BEGAN- 02-02-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-14-98					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 358	PERCENT TIME USED- 99					
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036		TOTALS	3,801,011.69'	1,582.27'	3,399,701.88'	94.1'
VAL VERDE BEDELL AVE IN DEL RIO		8.149	5,336,712.19'	.00'	.00'	.0'
US 90 AVE F						
0023-01-067 NH 99(307) GRAD, BASE, SURF, CURB & GUTTER, SEWER						
WORK ORDER- 11-05-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-99					
CONTRACT WORKING DAYS- 278	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09993005		TOTALS	5,336,712.19'	.00'	.00'	0.0'
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	119,000.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 234	PERCENT TIME USED- 96					
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	119,000.00'	99.9'
VAL VERDE VARIOUS		.301	309,656.10'	.00'	326,126.71'	99.9'
US 90 0022-10-040 C 22-10-40 INSTALL PED HEADS						
WORK ORDER- 01-12-99	WORK BEGAN- 01-28-99					
DATE WORK COMPLETED-	TIME COMPUTED- 01-28-99					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 91					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12983041		TOTALS	309,656.10'	.00'	326,126.71'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** WEBB INTERSESECTION OF SANCHEZ STREET CS SAN ENRIQUE STREET IN LAREDO 0922-33-026 STP 99(69)HES TRAFFIC SIGNAL		.100	56,988.38'	.00'	53,644.84'	99.0'
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	50			
STAR OPERATIONS, INC.						
CONTRACT 01993014		TOTALS	56,988.38'	.00'	53,644.84'	99.0'
***** WEBB 5.0 KM S OF LOOP 20 US 83 9.6 KM SOUTH 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY		9.538	6,500,520.56'	63,941.91'	5,396,927.26'	87.3'
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	84			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	63,941.91'	5,396,927.26'	87.3'
***** WEBB ON MEADOW ST. IN LAREDO AT CS CHACON CREEK 0922-33-016 CUS 922-33-16 STRUCTURE, GRAD, BASE, AND SURFACE		.420	1,453,235.42'	.00'	78,478.87'	5.6'
WORK ORDER-	05-06-99	WORK BEGAN-	05-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03993030		TOTALS	1,453,235.42'	.00'	78,478.87'	5.6'
***** WEBB JORDAN RANCH ROAD AT SAN JUANITA CREEK CR 4.2 MI NORTHEAST OF FM 359 0922-33-012 BR 96(159)OX STRUCTURE, BASE, GRAD, AND SURFACE		.066	102,427.10'	36,355.02'	36,355.02'	37.3'
WORK ORDER-	07-20-99	WORK BEGAN-	08-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20			
IHS CONSTRUCTION, INC.						
CONTRACT 04993040		TOTALS	102,427.10'	36,355.02'	36,355.02'	37.3'
***** WEBB 2.8 KM N. OF U.S. 59 LP 20 1.9 KM S. OF S.H. 359 0086-14-017 CL 86-14-17 LANDSCAPE ESTABLISHMENT		7.781	99,700.00'	.00'	85,243.95'	90.0'
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100			
NATHANIEL ANIEKWU						
CONTRACT 06973022		TOTALS	99,700.00'	.00'	85,243.95'	90.0'
***** WEBB IH 35 0.48 KM OF US 59 ARKANSAS ST. IN LAREDO 0542-01-049 ETC NH 97(402) GRAD, BASE, NAD SURFACE		3.890	5,737,789.15'	.00'	5,702,289.59'	99.9'
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	448	PERCENT TIME USED-	93			
PRICE CONSTRUCTION, INC.						
CONTRACT 06973071		TOTALS	5,737,789.15'	.00'	5,702,289.59'	99.9'

* ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 06983101 *****						
WEBB	ON E FRTG RD(SAN DARIO AVE)FROM SCOTT ST	3.837	4,981,525.16'	120,708.36'	1,251,019.38'	26.4'
IH 35	DEL MAR BLVD(IN LAREDO)					
0018-06-128						
CSR 18-6-128	GRAD, STR, BASE SURF, SIGN & STRIPING					
WORK ORDER-	08-06-98	WORK BEGAN-	08-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-98			
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	41			
PRICE CONSTRUCTION, INC.						
		TOTALS	4,981,525.16'	120,708.36'	1,251,019.38'	26.4'
***** CONTRACT 06993077 *****						
WEBB	US 83	.247	548,440.50'	140,490.11'	206,406.81'	39.6'
LP 20	LOUISIANA					
0086-14-026						
CD 86-14-26	DRAINAGE IMPROVEMENTS					
WORK ORDER-	07-23-99	WORK BEGAN-	08-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	24			
CHEROKEE BRIDGE AND ROAD, INC.						
		TOTALS	548,440.50'	140,490.11'	206,406.81'	39.6'
***** CONTRACT 07983010 *****						
WEBB	6.28 KM N OF THE MILO INTERCHANGE	16.424	2,712,656.98'	2,424.09'	2,424.09'	.0'
IH 35	0.6 KM S OF THE IH 35/US 83 INTERCHANGE					
0018-05-055						
IM 35-1(64)	SURFACE TREATMENT					
WORK ORDER-	09-22-98	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
PRICE CONSTRUCTION, INC.						
		TOTALS	2,712,656.98'	2,424.09'	2,424.09'	0.0'
***** CONTRACT 07993001 *****						
WEBB	2.8 MI N OF THE LOOP 20/IH 35 INT	4.789	59,654,209.77'	3,853,121.39'	4,243,189.58'	7.4'
IH 35	0.75 MI S OF THE LOOP 20/IH 35 INT					
0018-06-131						
NH 99(462)	GRAD, STRUCTURES, BASE, AND SURFACING					
WORK ORDER-	09-21-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-99			
CONTRACT WORKING DAYS-	806	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	2			
GLADE WEST, INC.						
		TOTALS	59,654,209.77'	3,853,121.39'	4,243,189.58'	7.4'
***** CONTRACT 07993001 *****						
WEBB	AT SOMBRERITO, CUERVO AND SANTA ISABEL	5.566	3,859,624.36'	505,431.77'	505,431.77'	13.7'
FM 1472	LOS INDIOS AND PINTO VALLE CREEKS					
2150-04-031						
BR 99(337)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	08-18-99	WORK BEGAN-	09-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10			
ZACHRY CONSTRUCTION CORPORATION						
		TOTALS	3,859,624.36'	505,431.77'	505,431.77'	13.7'
***** CONTRACT 07993081 *****						
WEBB	(VARIOUS LOCATIONS) HILDAGO ST	.001	1,096,000.00'	3,837.71'	440,084.36'	42.2'
IH 35	LP 20 IN LAREDO					
0018-06-120						
CD 18-6-120	TRAFFIC SIGNALS					
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17			
MICA CORPORATION						
		TOTALS	1,096,000.00'	3,837.71'	440,084.36'	42.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64	.00	159,953.90	50.6
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
MICA CORPORATION						
	CONTRACT 09973031	TOTALS	332,237.64	.00	159,953.90	50.6

WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	.00	17,209.59	58.1
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50	.00	124,836.63	99.9
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	.00	263,301.62	84.4
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	92			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
	CONTRACT 09973046	TOTALS	477,536.00	.00	405,347.84	89.3

WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33	.00	3,499,548.08	99.9
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21	.00	186,369.05	99.9
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	100			
***** ESTIMATE HAS BEEN BY-PASSED *****						
RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 10973041	TOTALS	3,690,511.54	.00	3,685,917.13	99.9

WEBB	IH 35 WEST FRONTAGE ROAD	5.100	1,481,499.29	.00	114,205.20	8.1
FM 1472	5.1 KM NORTHWEST OF IH 35					
2150-04-037						
CPM 2150-4-37	CONCRETE PAVEMENT, ACP OVERLAY					
WORK ORDER-	12-09-98	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10983058	TOTALS	1,481,499.29	.00	114,205.20	8.1

WEBB	2.0 KM E OF LOOP 20	5.840	7,210,761.32	353,062.04	2,700,006.02	39.4
SH 359	7.8 KM EAST OF LOOP 20					
0086-01-048						
STP 98(233)UM	GRAD, BASE, SURF, CURB, STRUC, SIGNING					
WORK ORDER-	01-04-99	WORK BEGAN-	01-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-99			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	40			
FOREMOST PAVING, INC.						
	CONTRACT 11983049	TOTALS	7,210,761.32	353,062.04	2,700,006.02	39.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	IH 35	3.043	32,842,589.99'	2,253,314.11'	21,521,122.50'	68.9'
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	43			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99'	2,253,314.11'	21,521,122.50'	68.9'
ZAVALA	F.M. 1433, EAST	19.757	1,744,521.75'	139,595.87'	1,714,112.13'	99.9'
FM 582	F.M. 395					
0878-05-016						
AR 878-5-16	GRAD, BASE, SURF, AND PAYE MARKINGS					
WORK ORDER-	12-11-98	WORK BEGAN-	12-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97			
E. E. HOOD & SONS, INC.						
CONTRACT 10983057		TOTALS	1,744,521.75'	139,595.87'	1,714,112.13'	99.9'
*****					DISTRICT CONTRACT AMOUNT	161,534,428.91
*****					DISTRICT ESTIMATES THIS MONTH	7,804,127.09
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	54,008,987.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL SH0016, ETC.		.001	176,274.31	.00	.00	.0
SH0016 VARIOUS						
6044-33-001 RMC - 604433001						
INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06994007		TOTALS	176,274.31	.00	.00	0.0
DUVAL WEBB/DUVAL COUNTY LINE		13.380	1,327,165.48	.00	623,979.87	98.8
US0059 FREER CITY LIMITS						
6044-77-001 RMC - 604477001						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73	*****		
FOREMOST PAVING, INC.						
CONTRACT 07994002		TOTALS	1,327,165.48	.00	623,979.87	98.8
KINNEY US 90, ETC.		.001	228,447.15	.00	.00	.0
US0090 VARIOUS						
6040-28-001 RMC - 604028001						
INSTALL THERMO REFLEC PAVEMNT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAIGE BARRICADES, INC.						
CONTRACT 02994025		TOTALS	228,447.15	.00	.00	0.0
KINNEY VARIOUS		.001	440,942.96	.00	.00	99.9
US0090 VARIOUS						
6045-77-001 RMC - 604577001						
SEAL COAT						
VAL VERDE LAUGHLIN AIR FORCE BASE		6.000	84,791.91	.00	.00	99.5
US0090 KINNEY COUNTY LINE						
6045-77-002 RMC - 604577001						
SEAL COAT						
LASALLE FM 469		17.000	247,625.45	.00	.00	.0
SH0097 MC MULLEN COUNTY LINE						
6045-77-003 RMC - 604577003						
SEAL COAT						
ZAVALA INTERSECTION OF FM1025 & FM395		15.000	211,946.34	.00	.00	99.9
FM0065 DIMMIT COUNTY LINE						
6045-77-004 RMC - 604577003						
SEAL COAT						
WORK ORDER-	09-27-99	WORK BEGAN-	09-30-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 07994015		TOTALS	985,306.66	.00	.00	93.5
MAVERICK US 57, ETC.		.001	200,494.90	.00	.00	.0
US0057 VARIOUS						
6044-17-001 RMC - 604417001						
INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06994006		TOTALS	200,494.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE	RM 518 + 1.01			10.000	856,727.50	.00	887,743.70	99.9
US0277	RM 528 + 0.98							
6030-94-001								
RMC - 603094001	HOT MIX OVERLAY							
MAVERICK	RM 387			8.000	705,798.00	.00	1,073,221.51	99.9
US0057	RM 395							
6030-94-002								
RMC - 603094002	HOT MIX OVERLAY							
WORK ORDER-	03-22-99	WORK BEGAN-	03-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	91					
PRICE CONSTRUCTION, INC.								
	CONTRACT 07984038	TOTALS			1,562,525.50	.00	1,960,965.21	99.9
WEBB	IH 35			.001	234,712.45	.00	.00	.0
IH0035	VARIOUS							
6040-26-001								
RMC - 604026001	INSTALL THERMO REFLEC PAYEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
	CONTRACT 02994016	TOTALS			234,712.45	.00	.00	0.0
WEBB	US 59, ETC.			.001	307,373.00	30,875.00	34,433.00	11.2
IH0035	VARIOUS							
6040-14-001								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
DUVAL	US 59, ETC			.001	176,001.00	.00	.00	.0
US0059	SH 44, ETC.							
6040-14-002								
RMC - 604014001	UPGRADE RAIL END TREATMENT							
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48					
TEXAS COMMERCIAL FENCE, INCORPORATED								
	CONTRACT 02994032	TOTALS			483,374.00	30,875.00	34,433.00	7.1
DISTRICT CONTRACT AMOUNT							5,198,300.45	
DISTRICT ESTIMATES THIS MONTH							30,875.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							2,619,378.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
DIMMIT US83, ETC.		.001	92,486.31	8,281.52	46,243.16	50.0
US0083 VARIOUS						
6041-38-001 RMC - 604138001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-23-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
JAMES M. TWILLIGEAR						
CONTRACT 03992201		TOTALS	92,486.31	8,281.52	46,243.16	50.0
DUVAL SH 44		.001	256,565.33	27,839.22	84,114.62	32.7
SH0044 SH 44						
6039-52-001 RMC - 603952001						
DRAINAGE IMPROVEMENTS						
WORK ORDER-	09-09-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
IHS CONSTRUCTION, INC.						
CONTRACT 05992202		TOTALS	256,565.33	27,839.22	84,114.62	32.7
DUVAL US 59, ETC.		329.800	128,422.00	16,133.00	20,787.00	16.1
US0059 SH 44, ETC.						
6043-96-001 RMC - 604396001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-09-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	13			
REKCA, INC.						
CONTRACT 05992206		TOTALS	128,422.00	16,133.00	20,787.00	16.1
KINNEY US90, ETC.		.001	81,441.02	12,057.89	42,112.84	51.7
US0090 FM2523						
6041-54-001 RMC - 604154001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-99	WORK BEGAN-	06-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			
CASTELLO, INC.						
CONTRACT 03992203		TOTALS	81,441.02	12,057.89	42,112.84	51.7
LASALLE IH 35, ETC.		186.110	137,335.14	2,149.18	22,393.92	16.3
IH0035 SH 97, ETC.						
6043-95-001 RMC - 604395001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-22-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	12			
JOHN M. SHILLING, INC.						
CONTRACT 06992201		TOTALS	137,335.14	2,149.18	22,393.92	16.3
MAVERICK COUNTY LINE		.001	63,280.73	3,387.77	46,518.70	73.5
US0277 COUNTY LINE						
6041-76-001 RMC - 604176001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	07-01-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
G & G MOWING, COMPANY						
CONTRACT 03992205		TOTALS	63,280.73	3,387.77	46,518.70	73.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE COUNTY WIDE		.001	120,834.30	5,117.34	70,400.40	58.2
US0277 COUNTY WIDE						
6041-72-001						
RMC - 604172001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-99	WORK BEGAN-	06-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
CASTELLO, INC.						
CONTRACT 03992204		TOTALS	120,834.30	5,117.34	70,400.40	58.2
VAL VERDE DEL RIO CITY LIMITS		.001	298,888.00	2,266.70	295,344.32	100.0
SPO239 DEL RIO CITY LIMITS						
6045-78-001						
EMC - 604578001						
DEMOLITION, DEBRIS REDUC. AND DISPOSAL						
WORK ORDER-	08-02-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-	09-01-99	TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
M&M CONTRACTING OF TEXAS, INC.						
CONTRACT 07992201		TOTALS	298,888.00	2,266.70	295,344.32	100.0
WEBB IH 35, ETC.		.001	114,210.00	2,803.00	6,014.10	5.2
IH0035 VARIOUS						
6039-43-001						
RMC - 603943001						
UPGRADE RAIL AND POST ELEMENT						
WORK ORDER-	04-30-99	WORK BEGAN-	05-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	48			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02992201		TOTALS	114,210.00	2,803.00	6,014.10	5.2
WEBB IH 35		.001	52,900.00	4,125.00	16,500.00	31.1
IH0035 IH 35						
6038-82-001						
RMC - 603882001						
MAINTENANCE OF ILLUMINATION SYSTEM						
WORK ORDER-	06-25-99	WORK BEGAN-	07-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34			
STAR OPERATIONS, INC.						
CONTRACT 05992201		TOTALS	52,900.00	4,125.00	16,500.00	31.1
WEBB IH 35, ETC.		277.290	162,693.96	5,661.24	33,107.88	20.3
IH0035 US 83, ETC.						
6043-94-001						
RMC - 604394001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	08-13-99	WORK BEGAN-	08-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	21			
STEVEN FOSTER						
CONTRACT 05992204		TOTALS	162,693.96	5,661.24	33,107.88	20.3
WEBB IH35		.001	161,292.00	13,441.00	13,441.00	8.3
IH0035 IH35						
6043-66-001						
RMC - 604366001						
LANDSCAPE MAINTENANACE						
WORK ORDER-	09-29-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09992201		TOTALS	161,292.00	13,441.00	13,441.00	8.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	IH 35, ETC.			17.300	84,193.20'	7,016.10'	57,821.00'	68.6'
IH0035	LP 20							
6037-75-001								
RMC - 603775001	CLEANING AND SWEEPING HIGHWAYS							
WEBB	SH 359			2.000	5,688.00'	474.00'	3,792.00'	66.6'
SH0359	SH 359							
6037-75-002								
RMC - 603775002	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	02-16-99	WORK BEGAN-	02-17-99					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	70					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12982202				TOTALS	89,881.20'	7,490.10'	61,613.00'	68.5'
ZAYALA	US83, ETC			.001	90,201.60'	15,515.55'	59,061.15'	65.4'
US0083	VARIOUS							
6041-39-001								
RMC - 604139001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-25-99	WORK BEGAN-	05-26-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	44					
JAMES M. THILLIGEAR								
CONTRACT 03992202				TOTALS	90,201.60'	15,515.55'	59,061.15'	65.4'
DISTRICT CONTRACT AMOUNT							1,850,431.59	
DISTRICT ESTIMATES THIS MONTH							126,268.51	
DISTRICT TOTAL ESTIMATES PAID TO DATE							817,652.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN US 84 0054-07-059 CD 54-7-59 US 183 N 0.6 KM SOUTHEAST OF US 67 CURB & GUTTER, PLANING AND ACP OVERLAY		2.828	1,775,320.67	158,343.56	753,483.21	44.6
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 79					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993008		TOTALS	1,775,320.67	158,343.56	753,483.21	44.6
COLEMAN NEAR US 67 US 84 SH 153 0054-04-088 STP 99(306)R SFTY, STRS, REBUILD OUTSIDE LNS & SHLDRS		7.037	1,900,252.44	195,620.04	312,292.48	17.2
WORK ORDER- 07-20-99	WORK BEGAN- 08-30-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-99					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 45					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06993020		TOTALS	1,900,252.44	195,620.04	312,292.48	17.2
COLEMAN AT NECHES STREET AND COMMERCIAL AVE. SH 153 0054-05-009 C 54-5-9 TRAFFIC SIGNALS		.100	197,474.00	32,204.89	54,043.49	28.8
WORK ORDER- 07-06-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06993053		TOTALS	197,474.00	32,204.89	54,043.49	28.8
COLEMAN AT BOWIE AVENUE FM 1176 1365-03-015 CSR 1365-3-15 CONST NEH RDWY WITH CURB & GUTTER		.511	376,686.82	.00	.00	.0
WORK ORDER- 10-14-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 09993031		TOTALS	376,686.82	.00	.00	0.0
COMANCHE FM 587, S FM 2318 5.6 KM W. OF SH 16 2703-01-006 CSR 2703-1-6 WIDEN GR, STR, BASE OL, SURF		9.540	1,064,460.08	124,438.73	899,635.28	88.9
WORK ORDER- 04-27-99	WORK BEGAN- 05-03-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-13-99					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 97					
PRATER EQUIPMENT CO., INC.						
CONTRACT 03993063		TOTALS	1,064,460.08	124,438.73	899,635.28	88.9
COMANCHE ON CR 304 AT INDIAN CREEK CR 0923-17-013 BR 96(280)OX REPLACE BRIDGE AND APPROACHES		.543	511,862.17	118,245.34	369,707.94	76.0
WORK ORDER- 07-22-99	WORK BEGAN- 08-11-99					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-99					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 48					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05993024		TOTALS	511,862.17	118,245.34	369,707.94	76.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

COMANCHE	ON CR 319 AT LEON RIVER DRAM	.530	536,355.60'	3,016.25'	3,016.25'	.5'
CR						
0923-17-015						
BR 96(282)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-27-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	9			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07993036		TOTALS	536,355.60'	3,016.25'	3,016.25'	0.5'

EASTLAND	ON CR 494 AT S FORK PALO PINTO CREEK	.464	318,293.47'	.00'	295,382.04'	100.0'
CR						
0923-09-025						
BR 96(314)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-03-99	WORK BEGAN-	05-19-99	*****		
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	102	*****		
DAYCO CONSTRUCTION CO.						
CONTRACT 03993025		TOTALS	318,293.47'	.00'	295,382.04'	100.0'

EASTLAND	FM 2461, E	14.418	2,198,137.60'	33,909.42'	2,335,585.17'	100.0'
IH 20	0.6 MILES E OF SH 16					
0007-06-063						
IM 20-3(64)	PLANE ACP, ACP OVERLAY					
WORK ORDER-	05-14-99	WORK BEGAN-	06-23-99			
DATE WORK COMPLETED-	10-13-99	TIME COMPUTED-	06-23-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94			
CONTRACT PAVING CO.						
CONTRACT 04993010		TOTALS	2,198,137.60'	33,909.42'	2,335,585.17'	100.0'

LAMPASAS	ADAMSVILLE, NORTH	7.551	1,768,856.28'	75,871.56'	1,348,284.07'	80.5'
US 281	0.782 KM SOUTH OF CR 105					
0251-04-018						
CSR 251-4-18	REHABILITATE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	09-08-98	WORK BEGAN-	09-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	103			
JHL CONSTRUCTION						
CONTRACT 07983108		TOTALS	1,768,856.28'	75,871.56'	1,348,284.07'	80.5'

LAMPASAS	NINTH STREET, NORTH	1.512	147,818.00'	32,183.24'	36,049.29'	25.6'
US 281	AVENUE E IN LAMPASAS					
0251-06-028						
C 251-6-28	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	08-11-99	WORK BEGAN-	08-31-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-99			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 07993014		TOTALS	147,818.00'	32,183.24'	36,049.29'	25.6'

LAMPASAS	0.191 MI S OF MILLS C/L, S.	12.946	5,532,537.59'	52,287.29'	5,576,288.82'	99.9'
US 183	US 190					
0274-02-013						
STP 97(265)R	GR STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	100			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	52,287.29'	5,576,288.82'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCCULLOCH SH 71, S MASON C/L		4.741	853,394.74'	150,125.93'	201,820.46'	24.8'
FM 1851						
1779-01-007						
CSR 1779-1-7						
MDN GR, SFTY TRT STR, BS OVERLAY, & SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08993116		TOTALS	853,394.74'	150,125.93'	201,820.46'	24.8'
MILLS ON CR 430 AT COLORADO RIVER DRAW		.151	201,333.01'	58,501.95'	141,893.90'	74.1'
CR						
0923-23-011						
BR 96(271)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-29-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	71			
BOWIE BRIDGE, LLC						
CONTRACT 05993081		TOTALS	201,333.01'	58,501.95'	141,893.90'	74.1'
STEPHENS AT US 183, ROSE AND COURT		.124	328,592.10'	3,765.85'	3,765.85'	1.2'
US 180						
0011-08-021						
CSR 11-8-21						
INSTALL TRAFFIC SIGNALS						
WORK ORDER-	09-16-99	WORK BEGAN-	10-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08993014		TOTALS	328,592.10'	3,765.85'	3,765.85'	1.2'
STEPHENS AT BIG BRANCH .9 MI N OF US 180		.537	115,188.60'	30,032.35'	30,032.35'	27.4'
SH 67						
0256-02-023						
CSR 256-2-23						
REHABILITATE CONCRETE CULVERT						
WORK ORDER-	09-10-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-99			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
ZACK BURKETT CO.						
CONTRACT 08993125		TOTALS	115,188.60'	30,032.35'	30,032.35'	27.4'
DISTRICT CONTRACT AMOUNT					17,826,563.17	
DISTRICT ESTIMATES THIS MONTH					1,068,546.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,361,280.60	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	VARIOUS	.100	132,974.00'	.00'	97,002.75'	76.1'
SH0279	" "					
6022-65-001						
RMC - 602265001	UPGRADE BRIDGE RAIL AND GUARD RAIL					
WORK ORDER-	05-25-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	173	*****		
K-CONTRACTING, INC.						
CONTRACT 03992301		TOTALS	132,974.00'	.00'	97,002.75'	76.1'

BROWN	VARIOUS	.001	108,990.00'	33,660.34'	75,790.34'	69.5'
US0377	" "					
6043-32-001						
RMC - 604332001	REPAIR METAL BEAM GUARD FENCE					
WORK ORDER-	06-28-99	WORK BEGAN-	06-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	50	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 04992303		TOTALS	108,990.00'	33,660.34'	75,790.34'	69.5'

BROWN	VARIOUS	.002	289,969.97'	127,733.56'	127,733.56'	44.0'
US0067	" "					
6042-03-001						
RMC - 604203001	THERMO & RPMS					
WORK ORDER-	10-18-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	*****		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10	*****		
PAIGE BARRICADES, INC.						
CONTRACT 06992301		TOTALS	289,969.97'	127,733.56'	127,733.56'	44.0'

BROWN	VARIOUS	.001	43,950.00'	.00'	.00'	.0'
US0067	" "					
6047-06-001						
RMC - 604706001	PICNIC AREA MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT M. PRINCE						
CONTRACT 09992301		TOTALS	43,950.00'	.00'	.00'	0.0'

BROWN	VARIOUS	.001	45,300.00'	3,774.54'	43,605.51'	96.2'
US0067	" "					
6032-31-001						
RMC - 603231001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-13-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-98	*****		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	95	*****		
D & D MOWING						
CONTRACT 10982301		TOTALS	45,300.00'	3,774.54'	43,605.51'	96.2'

BROWN	VARIOUS	1.000	105,876.99'	44,567.60'	61,309.39'	57.9'
US0067	" "					
6034-79-001						
RMC - 603479001	MOWING ROW					
WORK ORDER-	05-26-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99	*****		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20	*****		
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 12982302		TOTALS	105,876.99'	44,567.60'	61,309.39'	57.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN US0084 6037-82-001 RMC - 603782001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	.001	82,272.50	8,485.20	48,762.54	59.2
WORK ORDER- 05-17-99	WORK BEGAN- 05-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-99					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 33					
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50	8,485.20	48,762.54	59.2
COLEMAN US0283 6042-05-001 RMC - 604205001	VARIOUS " " UPGRADE BRIDGE RAIL AND GUARD RAIL	.100	153,940.00	.00	.00	.0
WORK ORDER- 09-01-99	WORK BEGAN- 09-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-08-99					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
K-CONTRACTING, INC.						
CONTRACT 06992302		TOTALS	153,940.00	.00	.00	0.0
COLEMAN US0084 6042-06-001 RMC - 604206001	SH 206 RIPLEY STREET RESHAPE DITCHES AND REPLACE CULVERTS	.345	191,099.83	61,744.70	123,382.70	64.5
WORK ORDER- 08-31-99	WORK BEGAN- 09-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-07-99					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 71					
ROBERT L. CARROLL, INC.						
CONTRACT 06992303		TOTALS	191,099.83	61,744.70	123,382.70	64.5
COLEMAN SH0206 6047-10-001 RMC - 604710001	VARIOUS " " INSTALL CHAIN LINK FENCE	.001	7,375.00	.00	.00	.0
WORK ORDER- 10-18-99	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-25-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	.00	.00	0.0
COMANCHE US0067 6043-25-001 RMC - 604325001	VARIOUS " " MOWING HIGHWAY RIGHT OF WAY	.001	172,706.66	.00	39,736.40	37.2
WORK ORDER- 07-01-99	WORK BEGAN- 07-07-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 124	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 11					
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66	.00	39,736.40	37.2
COMANCHE SH0036 6044-12-001 RMC - 604412001	VARIOUS " " PICNIC AREA MAINTENANCE	.001	19,998.28	858.10	2,886.11	14.4
WORK ORDER- 07-15-99	WORK BEGAN- 07-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 14					
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28	858.10	2,886.11	14.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND VARIOUS		.001	230,784.00	8,556.00	61,572.00	26.6
IH0020 " "						
6038-89-001						
RMC - 603889001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	39			
NOOR M. ENTERPRISES, INC.						
CONTRACT 01992310		TOTALS	230,784.00	8,556.00	61,572.00	26.6
EASTLAND VARIOUS		.001	26,000.00	5,330.00	19,500.00	75.0
IH0020 " "						
6030-00-001						
RMC - 603000001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-28-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	58			
JAMES C. KENNEDY						
CONTRACT 06982302		TOTALS	26,000.00	5,330.00	19,500.00	75.0
LAMPASAS VARIOUS		.001	32,188.80	2,324.00	8,965.60	27.8
US0281 " "						
6031-92-001						
RMC - 603192001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80	2,324.00	8,965.60	27.8
LAMPASAS VARIOUS		220.380	117,986.84	4,663.99	33,242.59	28.1
FM0580 " "						
6034-97-001						
RMC - 603497001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-99	WORK BEGAN-	05-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
LL&N						
CONTRACT 01992304		TOTALS	117,986.84	4,663.99	33,242.59	28.1
LAMPASAS VARIOUS		.100	30,948.80	1,216.60	2,440.00	7.8
US0281 " "						
6044-96-001						
RMC - 604496001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	8			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80	1,216.60	2,440.00	7.8
MCCULLOCH VARIOUS		.001	74,399.22	13,624.65	43,685.19	58.7
US0087 " "						
6036-40-001						
RMC - 603640001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-11-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	35			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992307		TOTALS	74,399.22	13,624.65	43,685.19	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILLS	VARIOUS	206.820	109,187.20'	27,296.77'	36,395.69'	33.3'
US0084	" "					
6034-98-001						
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7			
HAMILTON MOWING						
CONTRACT 01992305		TOTALS	109,187.20'	27,296.77'	36,395.69'	33.3'
SAN SABA	VARIOUS	213.000	104,609.28'	14,538.96'	44,774.40'	42.8'
FM0501	" "					
6034-99-001						
RMC - 603499001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992306		TOTALS	104,609.28'	14,538.96'	44,774.40'	42.8'
SAN SABA	VARIOUS	.001	51,980.00'	.00'	17,190.00'	100.0'
FM0045	" "					
6043-51-001						
RMC - 604351001	REPAIRING CORRODED STEEL PILINGS					
WORK ORDER-	09-07-99	WORK BEGAN-	09-09-99			
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07992301		TOTALS	51,980.00'	.00'	17,190.00'	100.0'
SAN SABA	VARIOUS	.100	32,970.00'	1,319.20'	2,713.40'	8.2'
US0190	" "					
6044-95-001						
RMC - 604495001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	7			
JOE D. MCGEE						
CONTRACT 07992302		TOTALS	32,970.00'	1,319.20'	2,713.40'	8.2'
STEPHENS	VARIOUS	.001	142,990.33'	3,352.70'	42,175.83'	29.5'
US0183	" "					
6038-46-001						
RMC - 603846001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-99	WORK BEGAN-	06-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-99			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	20			
RODNEY C. STEPHENS						
CONTRACT 01992309		TOTALS	142,990.33'	3,352.70'	42,175.83'	29.5'
					DISTRICT CONTRACT AMOUNT	2,308,497.70
					DISTRICT ESTIMATES THIS MONTH	363,046.91
					DISTRICT TOTAL ESTIMATES PAID TO DATE	932,864.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON 3.165 KM WEST OF US 90		3.510	431,727.97'	81,058.38'	174,382.31'	42.5'
BI 10-D 0.345 KM EAST OF US 90						
0002-20-006 CD 2-20-6 SAFTEY ILLUMINATION						
WORK ORDER-	04-23-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	68			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993011		TOTALS	431,727.97'	81,058.38'	174,382.31'	42.5'
CULBERSON ON BI 10-D (BROADWAY ST) IN VAN HORN @ 1.1 MI WEST OF US 90		.001	227,215.85'	30,022.87'	43,035.02'	19.9'
VA 0924-08-002 STP 95(153)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	08-31-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
TICON, INC.						
CONTRACT 07993041		TOTALS	227,215.85'	30,022.87'	43,035.02'	19.9'
CULBERSON ETC 9 MILES E OF INT SH 54 & US 62/180 20 MI		61.000	1,230,923.15'	.00'	.00'	.0'
US 62 ETC E OF INT SH 54 & US 62/180						
0233-01-037 ETC SEAL COAT TYPE WORK CONSISTING OF HOT ASPHALT						
CPM 233-1-37						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10993068		TOTALS	1,230,923.15'	.00'	.00'	0.0'
EL PASO DYER ST (LOOP 478)		3.251	8,148,708.76'	52,973.42'	6,784,813.87'	87.6'
LP 375 MC COMBS ST (FM 2529)						
2552-01-025 NH 97(526) GR, STR, CPCR						
EL PASO MC COMBS ST (FM 2529)		2.446	4,041,056.02'	99,384.11'	4,477,750.77'	99.9'
LP 375 0.805 KM E OF LP 375/RAILROAD DR. INT.						
2552-02-009 NH 97(526) GR, STR, CPCR						
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	80			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	152,357.53'	11,262,564.64'	97.2'
EL PASO LP 375 (TALBOT) @ BURNS INTERSECTION		.010	202,398.80'	57,051.86'	136,951.00'	84.0'
LP 375						
2552-01-035 C 2552-1-35 CONSTRUCT NEW TRAFFIC SIGNAL						
WORK ORDER-	02-17-99	WORK BEGAN-	04-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	189			
D. J. CONTRACTORS, INC.						
CONTRACT 01993013		TOTALS	202,398.80'	57,051.86'	136,951.00'	84.0'
EL PASO US 62/85 @ EL PASO, OREGON, MESA, STANTON, KANSAS & CAMPBELL		.500	350,424.98'	118,429.85'	242,109.72'	72.8'
US 62						
0001-04-075 STP 99(139)HES IMPROVE TRAFFIC SIGNAL						
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
TRI-STATE ELECTRIC CO.						
CONTRACT 01993054		TOTALS	350,424.98'	118,429.85'	242,109.72'	72.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	AIRWAY BLVD	6.468	922,629.06'	64,433.78'	589,513.82'	71.7'
IH 10	LOMLAND BLVD					
2121-03-100						
CL 2121-3-100	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-04-99	WORK BEGAN-	03-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	171			
D. J. CONTRACTORS, INC.						
CONTRACT 01993056		TOTALS	922,629.06'	64,433.78'	589,513.82'	71.7'
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10'	.00'	5,053,341.20'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	8,159,935.58'	99.9'
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA	5.200	671,302.00'	36,556.00'	198,791.53'	31.1'
CS						
0924-06-095						
STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	67			
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00'	36,556.00'	198,791.53'	31.1'
EL PASO	US 62/180 FROM LP 375 TO FM 659 (ZARAGOSA)	3.200	239,831.75'	22,917.70'	224,285.42'	98.4'
US 62						
0374-02-060						
STP 99(167)HES	SAFETY LIGHTING					
WORK ORDER-	04-23-99	WORK BEGAN-	05-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	100			
TRI-STATE ELECTRIC CO.						
CONTRACT 03993012		TOTALS	239,831.75'	22,917.70'	224,285.42'	98.4'
EL PASO	0.183 KM NORTH OF YANDELL DR BRIDGE NORTH OF THE VAN BUREN BRIDGE	3.460	2,878,514.58'	339,918.88'	2,931,004.87'	99.9'
US 54						
0167-01-062						
NH 99(166)	GR, BASE, CPCR & SURF					
WORK ORDER-	04-28-99	WORK BEGAN-	05-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	71			
DAN WILLIAMS COMPANY						
CONTRACT 03993038		TOTALS	2,878,514.58'	339,918.88'	2,931,004.87'	99.9'
EL PASO	INTERSECTION OF SH 20 & FM 1109	4.044	528,458.29'	.00'	35,586.32'	8.6'
FM 1109	4.044 MI SOUTH ALONG FM 1109					
0002-15-011						
AR 2-15-11	OVERLAY					
WORK ORDER-	05-28-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	183			
D. J. CONTRACTORS, INC.						
CONTRACT 04993097		TOTALS	528,458.29'	.00'	35,586.32'	8.6'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50'	.00'	459,127.85'	82.1'
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	.00'	459,127.85'	82.1'
EL PASO SH 20		.728	7,421,351.91'	161,013.17'	5,569,284.44'	78.9'
SH 178 IH 10						
3592-01-004 STP 98(159) CONSTRUCT 4 LANE DIVIDED HIGHWAY						
WORK ORDER-	07-06-98	WORK BEGAN-	07-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	325			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	70			
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	161,013.17'	5,569,284.44'	78.9'
EL PASO 0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	9,986.06'	5,106,445.21'	99.6'
MH 0.190 MI S OF TERAMAR WAY						
8015-24-003 C 8015-24-3 CONST OF THE UPGRD OF NON-FRMV FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	08-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	9,986.06'	5,106,445.21'	99.6'
EL PASO 1.3 KM W OF OKLAHOMA ST ON MCKINLEY AV		.600	393,147.29'	.00'	2,888.00'	.7'
PW 0.3 KM W OF OKLAHOMA ST						
0924-06-142 C 924-6-142 ROADWAY RESURFACING						
WORK ORDER-	06-21-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05993098		TOTALS	393,147.29'	.00'	2,888.00'	0.7'
EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26'	163,653.84'	7,907,842.65'	99.9'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC CM 96(767) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	187			
WORKING DAYS CHARGED-	525	PERCENT TIME USED-	96			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	163,653.84'	7,907,842.65'	99.9'
EL PASO IH 10 UNDERPASS		3.000	3,387,961.50'	950.00'	3,373,709.90'	99.9'
IH 10 AT FM 1905						
2121-01-045 BR 93(419) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	98			
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	950.00'	3,373,709.90'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	4.4 MI S OF NEW MEXICO STATE LINE	.100	166,995.82'	33,212.00'	33,212.00'	20.9'
SH 20	LP 375 IN CANUTILLO					
0001-01-049						
STP 99(127)HES	SAFETY LIGHTING					
WORK ORDER-	07-13-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
ANALITE CORPORATION						
CONTRACT 06993014		TOTALS	166,995.82'	33,212.00'	33,212.00'	20.9'

EL PASO	GEORGE DIETER	.900	117,946.15'	.00'	108,001.84'	100.0'
CS	FROM MONTWOOD TO PEBBLE HILLS					
0924-06-150						
STP 99(126)HES	SAFETY LIGHTING					
WORK ORDER-	07-07-99	WORK BEGAN-	08-09-99			
DATE WORK COMPLETED-	10-22-99	TIME COMPUTED-	08-09-99			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
TRI-STATE ELECTRIC CO.						
CONTRACT 06993015		TOTALS	117,946.15'	.00'	108,001.84'	100.0'

EL PASO	IH 10 INTERSECTION	1.000	355,587.50'	142,413.89'	221,913.88'	65.6'
IH 10	@ MC RAE BLVD (FM 2316) ON RAMP					
2121-03-115						
CSR 2121-3-115	RECONSTRUCT RAMP					
WORK ORDER-	07-12-99	WORK BEGAN-	07-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
D. J. CONTRACTORS, INC.						
CONTRACT 06993079		TOTALS	355,587.50'	142,413.89'	221,913.88'	65.6'

EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	.00'	1,059,557.33'	99.9'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25'	.00'	16,694,015.90'	99.9'
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	1,425.00'	3,829,888.64'	99.9'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	491	PERCENT TIME USED-	100			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	1,425.00'	21,583,461.87'	99.9'

EL PASO	0.615 MI S OF NEW MEXICO STATE LINE	1.562	1,664,345.90'	249,956.45'	521,464.63'	32.9'
IH 10	2.178 MI S OF NEW MEXICO STATE LINE					
2121-01-057						
C 2121-1-57	RELOCATE EASTBOUND FRONTAGE ROADS					
WORK ORDER-	08-30-99	WORK BEGAN-	09-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	20			
DAN WILLIAMS COMPANY						
CONTRACT 07993045		TOTALS	1,664,345.90'	249,956.45'	521,464.63'	32.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO US 54		8.711	3,663,518.40'	85,500.00'	438,720.08'	12.6'
FM 3255 NEM MEXICO STATE LINE						
0665-01-005 THE WIDENING OF A NON-FREEMAY FACILITY						
STP 99(514)MM						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	10			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40'	85,500.00'	438,720.08'	12.6'
EL PASO 0.328 MI WEST OF YARBROUGH DR		1.428	289,486.70'	.00'	.00'	.0'
SH 20 1.100 MI EAST OF YARBROUGH DR						
0002-01-060 REPAIR (CULVERT/SIPHON) STRUCTURE						
CD 2-1-60						
WORK ORDER-	08-11-99	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 07993108		TOTALS	289,486.70'	.00'	.00'	0.0'
EL PASO CITY WIDE		.621	9,316,380.00'	196,171.62'	10,479,875.48'	99.9'
CS						
0924-06-134 REHABILITATE DOWNTOWN STREETS						
STP 97(399)MM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	62			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	92			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	196,171.62'	10,479,875.48'	99.9'
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR		1.088	6,664,230.66'	39,614.03'	6,343,824.53'	99.9'
FM 76 0.20MI E OF LEE TREVINO DR						
0674-01-032 CONST OF WIDENING A NON-FREEMAY FACILITY						
STP 97(525)MM						
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	97			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	39,614.03'	6,343,824.53'	99.9'
EL PASO SANTA FE STREET		11.598	481,855.11'	.00'	.00'	.0'
LP 375 PADRES DRIVE						
2552-04-030 ENHANCEMENTS						
STP 99(677)TE						
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 08993081		TOTALS	481,855.11'	.00'	.00'	0.0'
EL PASO ON TRANSMOUNTAIN (LP 375)		.695	315,715.96'	.00'	289,330.64'	99.9'
LP 375 APPROX. 1 KM WEST OF NORTH-SOUTH FREEMAY						
2552-01-034 RUNAWAY TRUCK ESCAPE RAMP						
C 2552-1-34						
WORK ORDER-	10-12-98	WORK BEGAN-	11-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	165			
D. J. CONTRACTORS, INC.						
CONTRACT 09983028		TOTALS	315,715.96'	.00'	289,330.64'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-05-039 IM 10-1(225) REHABILITATION		20.810	15,534,449.70	1,023,367.54	12,473,016.22	84.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-98 2121-05-039 600 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-98 12-27-98 0 35			
DAN WILLIAMS COMPANY						
CONTRACT 10983002		TOTALS	15,534,449.70	1,023,367.54	12,473,016.22	84.5
EL PASO MH 8015-24-002 C 8015-24-2 ON DONIPHAN DR FROM .703 M S OF SH20 SUNLAND PARK DRIVE RECONST GR, FB, ACP, DRAINAGE & ILLUM		2.460	6,591,256.70	5,741.86	10,090,927.19	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-96 360 359	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-97 01-15-97 0 100			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	5,741.86	10,090,927.19	99.9
EL PASO SH 178 3592-01-005 NH 98(32) NEM MEXICO STATE LINE SH 20 CONSTRUCT 4-LANE DIVIDED HIGHWAY		2.168	12,639,178.01	862,867.60	13,495,732.64	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-15-98 360 404	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-98 01-31-98 208 71			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01	862,867.60	13,495,732.64	99.9
EL PASO LP 375 2552-03-028 C 2552-3-28 IH-10 ZARAGOSA RD (PORT OF ENTRY) GR., BA., SURF, STRUC., BA, CPCR		5.452	24,231,966.56	1,139,300.60	8,991,614.21	39.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-22-99 460 142	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-99 04-07-99 11 30			
J. D. ABRAMS, INC.						
CONTRACT 12983001		TOTALS	24,231,966.56	1,139,300.60	8,991,614.21	39.0
EL PASO US 62 0374-02-050 NH 98(323) 1.609 KM WEST OF FM 659 2.253 KM WEST OF FM 2775 GRAD, STR, BS, ACP, CONC PAV, ILLUM		14.484	7,033,761.96	637,220.26	2,683,345.16	40.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-99 400 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 02-07-99 15 46			
J. D. ABRAMS, INC.						
CONTRACT 12983002		TOTALS	8,109,904.29	662,647.07	3,393,888.73	44.0
HUDSPETH SP 148 0002-13-008 CD 2-13-8 SH 20 INTERCHANGE IH 10 INTERCHANGE SIDEWALKS, LANDSCAPING & MISC. WORK		1.440	483,243.50	133,271.05	266,936.81	58.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-99 80 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-99 08-05-99 0 70			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06993016		TOTALS	483,243.50	133,271.05	266,936.81	58.1

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HUDSPETH	21.244 KM (13.1 MI) W OF FM 1111	3.219	541,595.70'	46,378.92'	448,914.29'	87.2'
IH 10	18.025 KM (11.5 MI) W OF FM 1111					
0002-06-043						
NH 99(513)	CONSTRUCT RAMP					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60			
DAN WILLIAMS COMPANY						
CONTRACT 07993091		TOTALS	541,595.70'	46,378.92'	448,914.29'	87.2'

HUDSPETH	EASTBOUND IH 10 EXIT RAMP	18.830	1,657,520.00'	.00'	.00'	.0'
BI 10-C	WESTBOUND IH 10 EXIT RAMP					
0002-19-005						
CPM 2-19-5	PREVENTATIVE MAINTENANCE					
WORK ORDER-	11-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	242			
D. J. CONTRACTORS, INC.						
CONTRACT 08983098		TOTALS	1,657,520.00'	.00'	.00'	0.0'

HUDSPETH	9.0 MI E OF EL PASO/HUDSPETH CO LINE	4.794	351,422.75'	.00'	.00'	.0'
US 62	13.974 MI E OF EL PASO/HUDSPETH CO LINE					
0374-04-028						
CPM 374-4-28	HOT MIX ASPHALTIC CONCRETE OVERLAY					
HUDSPETH	13.974 MI E OF EL PASO/HUDSPETH CO LINE	11.026	750,224.50'	.00'	.00'	.0'
US 62	25.0 MI E OF EL PASO/HUDSPETH CO LINE					
0374-05-019						
CPM 374-5-19	HOT MIX ASPHALTIC CONCRETE OVERLAY					
EL PASO	0.50 MI S OF IH 10 / FM 1281 INTERCHANGE	3.000	201,111.00'	.00'	.00'	.0'
FM 1281	3.0 MI N OF IH10 / FM 1281 INTERCHANGE					
3451-01-017						
CPM 3451-1-17	HOT MIX ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	11-08-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 10993064		TOTALS	1,302,758.25'	.00'	.00'	0.0'

JEFF DAVIS	HI LONESOME	8.714	2,692,929.13'	36,297.22'	2,492,375.10'	97.4'
SH 118	MUNN HILL					
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	07-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	79			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081		TOTALS	2,692,929.13'	36,297.22'	2,492,375.10'	97.4'

BREWSTER	INTERSECTION OF US 67/90	.057	64,318.15'	63,791.18'	376,974.90'	99.9'
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					
JEFF DAVIS	17.850 KM W OF INTERSECT SH 166 & SH 17	17.850	4,465,429.77'	348,753.40'	1,256,383.18'	29.6'
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	35			
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92'	412,544.58'	1,633,358.08'	37.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFF DAVIS		.606	640,445.00'	.00'	.00'	.0'
SH 118	0.3 KM SOUTH OF SH 118 & SP 78					
0415-01-021	0.2 KM EAST OF SH 118 & SP 78					
CD 415-1-21	GRD, FL BS, STRS, SIGN, ROCK WRK, RDSIDE PARK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. F. JORDAN COMMERCIAL, L.P.						
CONTRACT 10993032		TOTALS	640,445.00'	.00'	.00'	0.0'
PRESIDIO ETC	.7 MI WEST OF CITY LIMITS OF MARFA JCT	46.800	962,459.73'	.00'	.00'	.0'
US 90 ETC	US 67 IN MARFA					
0020-07-025 ETC	SEAL COAT ON 2 25' LANES, MISC.					
CPM 20-7-25	WIDENING, TURNOUT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10993027		TOTALS	962,459.73'	.00'	.00'	0.0'
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36'	3,040.00'	630,525.49'	99.9'
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028	MISC CONSTRUCTION					
CD 104-9-28						
PRESIDIO	INT. OF B 67 & US 67	.872	406,780.01'	.00'	368,956.93'	95.4'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67					
0104-11-005	MISC. CONSTRUCTION					
CD 104-11-5						
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	*****		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	30	*****		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	93	*****		
REECE ALBERT, INC.						
CONTRACT 11973056		TOTALS	1,064,994.37'	3,040.00'	999,482.42'	98.7'

		DISTRICT CONTRACT AMOUNT			176,076,491.98	
		DISTRICT ESTIMATES THIS MONTH			6,312,099.35	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			140,723,508.92	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CULBERSON	REFERENCE MARKER 116+0.0	28.962	467,927.68	.00	344,880.26	58.7
US0062	REFERENCE MARKER 136+1.5					
6029-37-001						
RMC - 602937001	REMOVE AND INSTALL NEW GUARD FENCE					
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132	*****		
S T E INC.						
CONTRACT 06984003		TOTALS	467,927.68	.00	344,880.26	58.7

EL PASO	IH 10, LP 375 & US 54	.001	1,202,826.40	66,215.66	877,021.72	72.9
IH0010	IH 10, LP 375 & US 54					
6030-04-001						
RMC - 603004001	SWEEPING & CLEANING HIGHWAYS					
WORK ORDER-	08-16-98	WORK BEGAN-	08-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-98	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	56	*****		
C & D MAINTENANCE, INC.						
CONTRACT 06984032		TOTALS	1,202,826.40	66,215.66	877,021.72	72.9

EL PASO	US 54 AT JULIAN TANK CROSSING	.200	39,000.00	.00	.00	.0
US0054						
6046-02-001						
RMC - 604602001	STEEL BRIDGE MEMBER REPAIR					
WORK ORDER-	10-12-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 07994011		TOTALS	39,000.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					1,709,754.08	
DISTRICT ESTIMATES THIS MONTH					66,215.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,221,901.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER Pecos County Line		266.630	55,143.58'	29,183.39'	55,143.58'	100.0'
US0067 PRESIDIO COUNTY LINE						
6037-81-001						
RMC - 603781001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-22-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-	10-25-99	TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	27			
VIZCAINO HAULING						
CONTRACT 01992401		TOTALS	55,143.58'	29,183.39'	55,143.58'	100.0'
BREMSTER WEST CITY LIMITS		1.600	194,618.25'	48,224.38'	185,190.39'	95.1'
US0090 EAST CITY LIMITS						
6037-99-001						
RMC - 603799001 SIDEWALKS, ADA RAMPS & CMP INSTALLATION						
WORK ORDER-	04-06-99	WORK BEGAN-	04-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	98			
AMERICAN TRENCH						
CONTRACT 01992405		TOTALS	194,618.25'	48,224.38'	185,190.39'	95.1'
BREMSTER NORTH AND EAST OF ALPINE		11.000	76,304.00'	.00'	.00'	.0'
US0067 SOUTH AND WEST OF ALPINE						
6046-78-001						
RMC - 604678001 LANDSCAPE MAINTENANCE						
WORK ORDER-	10-20-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIZCAINO HAULING						
CONTRACT 09992401		TOTALS	76,304.00'	.00'	.00'	0.0'
BREMSTER Pecos County Line		228.000	99,680.00'	7,372.70'	80,950.16'	81.2'
US0067 PRESIDIO COUNTY LINE						
6033-64-001						
RMC - 603364001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-01-99	WORK BEGAN-	01-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83			
R & R SERVICES						
CONTRACT 10982401		TOTALS	99,680.00'	7,372.70'	80,950.16'	81.2'
BREMSTER Pecos County Line		290.000	80,905.25'	.00'	.00'	.0'
US0067 PRESIDIO COUNTY LINE						
6047-53-001						
RMC - 604753001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LARRY MCCALLISTER						
CONTRACT 10992403		TOTALS	80,905.25'	.00'	.00'	0.0'
CULBERSON VARIOUS LOCATIONS ALONG IH-10		.001	23,342.64'	1,803.28'	3,748.50'	16.0'
IH0010						
6042-77-001						
RMC - 604277001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	08-02-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	15			
JUAREZ YARD WORK SERVICES						
CONTRACT 05992403		TOTALS	23,342.64'	1,803.28'	3,748.50'	16.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH0010 6042-29-001 RMC - 604229001	AT 4 MILES EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS	.060	77,000.04'	.00'	.00'	.0'
CULBERSON US0062 6042-29-002 RMC - 604229002	10 MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREA	.060	26,453.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 05992404		TOTALS	103,453.20'	.00'	.00'	0.0'
CULBERSON IH0010 6046-63-001 RMC - 604663001	IH-10: 5 MILES EAST OF VAN HORN M.M. 145' US-62/180: 9 MI. WEST TX/NM LINE RM138+1' ROUTINE MAINTENANCE - REST AREAS	.001	84,060.00'	.00'	.00'	.0'
CULBERSON US0062 6046-63-002 RMC - 604663002	NINE(9) MILES WEST OF TEXAS/NEW MEXICO STATE LINE ROUTINE MAINTENANCE - REST AREAS	.001	25,560.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 366 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R & R SERVICES CONTRACT 08992401		TOTALS	109,620.00'	.00'	.00'	0.0'
EL PASO LP0375 6038-44-001 RMC - 603844001	VARIOUS VARIOUS CHAIN LINK FENCE REPAIR/INSTALL	.100	91,460.00'	5,815.32'	39,204.31'	42.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-99 730 207	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 03-08-99 0 28	*****		
VIVA ENVIRONMENTAL, INC. CONTRACT 01992406		TOTALS	91,460.00'	5,815.32'	39,204.31'	42.8'
EL PASO IH0010 6040-75-001 RMC - 604075001	IH 10, SH 20, US 54, US 62/180 IH 10, SH 20, US 54, US 62/180 LANDSCAPE MAINTENANCE	.001	160,815.24'	.00'	20,698.98'	12.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-99 548 149	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-99 05-05-99 0 27	*****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 03992403		TOTALS	160,815.24'	.00'	20,698.98'	12.8'
EL PASO IH0010 6042-85-001 RMC - 604285001	VARIOUS VARIOUS MOWING CONTRACT IH-10, US 54, LP 375, ETC	.001	93,169.80'	.00'	.00'	16.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-09-99 196 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-99 08-09-99 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 04992401		TOTALS	93,169.80'	.00'	.00'	16.7'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 04992402			TOTALS	36,000.00'	1,500.00'	6,000.00'	16.6'
EL PASO	LP 375 (TRANSMOUNTAIN)		.001	36,000.00'	1,500.00'	6,000.00'	16.6'
LP0375	LP 375						
6043-20-001							
RMC - 604320001	PICINIC AREA MAINTENANCE						
WORK ORDER-	06-02-99	WORK BEGAN-	06-02-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	17				
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 05992405			TOTALS	60,509.04'	5,042.42'	10,084.84'	16.6'
EL PASO	IH-10 / FABENS REST AREA AT EASTBOUND AND WESTBOUND LANES		.060	60,509.04'	5,042.42'	10,084.84'	16.6'
IH0010							
6042-28-001							
RMC - 604228001	ROUTINE MAINTENANCE - REST AREAS						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	17				
ADEFTO BUILDING & GROUNDS SERVICES							
CONTRACT 06992402			TOTALS	61,940.00'	2,835.00'	2,835.00'	4.5'
EL PASO	NEW MEXICO STATE LINE DISTRICT LINE		.001	61,940.00'	2,835.00'	2,835.00'	4.5'
IH0010							
6045-61-001							
RMC - 604561001	ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	08-26-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8				
TRI-STATE ELECTRIC CO.							
CONTRACT 08992403			TOTALS	225,300.00'	38,105.00'	42,039.00'	18.6'
EL PASO	VARIOUS LOCATIONS		.010	99,500.00'	33,500.00'	33,500.00'	33.6'
IH0010							
6044-39-001							
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.						
CULBERSON	VARIOUS LOCATIONS IN CULBERSON AND HUDSPETH COUNTIES.		.010	73,450.00'	4,605.00'	8,539.00'	11.6'
IH0010							
6044-39-002							
RMC - 604439001	REPAIR AND MAINTENANCE OF M.B.G.F.						
HUDSPETH	VARIOUS LOCATIONS IN HUDSPETH AND CULBERSON COUNTIES.		.010	52,350.00'	.00'	.00'	.0'
US0062							
6044-39-003							
RMC - 604439002	REPAIR AND MAINTENANCE OF M.B.G.F.						
WORK ORDER-	09-20-99	WORK BEGAN-	09-20-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-99				
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11				
TEXAS CONCRETE SPECIALTIES							
CONTRACT 08992405			TOTALS	29,371.95'	.00'	.00'	0.0'
EL PASO	VARIOUS LOCATIONS		.001	14,371.95'	.00'	.00'	.0'
SH0020							
6046-81-001							
RMC - 604681001	TREE TRIMMING AND REMOVAL						
HUDSPETH	VARIOUS LOCATIONS		.001	15,000.00'	.00'	.00'	.0'
FM1437							
6046-81-002							
RMC - 604681001	TREE TRIMMING AND REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TEXAS MOWING SERVICE							
CONTRACT 08992405			TOTALS	29,371.95'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO VARIOUS		.010	152,736.00'	.00'	.00'	.0'
IH0010 VARIOUS						
6046-69-001						
RMC - 604669001						
CLEANING AND SEALING JOINTS AND CRACKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROBERT R. WHEELER						
CONTRACT 08992406		TOTALS	152,736.00'	.00'	.00'	0.0'
EL PASO FRANKLIN ON-RAMP (MP 20.026)		.001	17,850.00'	.00'	.00'	.0'
IH0010 DALLAS OFF-RAMP (MP 20.357)						
6047-01-001						
RMC - 604701001						
MAINTAIN FIBER OPTIC LIGHTING SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 09992402		TOTALS	17,850.00'	.00'	.00'	0.0'
EL PASO NEM MEXICO STATE LINE		.001	41,235.50'	.00'	.00'	.0'
SH0020 EL PASO/HUDSPETH COUNTY LINE						
6047-08-001						
RMC - 604708001						
TRAFFIC SIGNAL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 09992403		TOTALS	41,235.50'	.00'	.00'	0.0'
EL PASO VARIOUS LOCATIONS ALONG LP-375 AND MAINTENANCE FACILITY		.001	26,444.95'	.00'	.00'	.0'
LP0375						
6045-97-001						
RMC - 604597001						
CHAIN LINK FENCE REPAIR						
EL PASO M.M. 139.2		.001	49,300.50'	.00'	.00'	.0'
LP0375 M.M. 139.8						
6045-97-002						
RMC - 604597001						
CHAIN LINK FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAILEY ROOFING & CONSTRUCTION, INC.						
CONTRACT 09992405		TOTALS	75,745.45'	.00'	.00'	0.0'
EL PASO NEW MEXICO STATE LINE		.010	112,022.38'	.00'	.00'	.0'
SH0020 240' SOUTH OF FM 1905 (WASHINGTON)						
6037-57-001						
RMC - 603757001						
REMOVE AND REPLACE STRAIN POLE SIGNALS						
EL PASO 240' NORTH OF FM 1905 (FRANKLIN)		.010	69,526.27'	.00'	.00'	.0'
SH0020 700' SOUTH OF FM 1905 (FRANKLIN)						
6037-57-002						
RMC - 603757002						
REMOVE AND REPLACE STRAIN POLE SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 10992401		TOTALS	181,548.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT FACILITY		.100	158,410.50'	1,858.79'	162,933.35'	100.0'
LPO375 6032-62-001 RMC - 603262001						
LANDSCAPING OF AREA OFFICE						
WORK ORDER-	01-07-99	WORK BEGAN-	01-07-99			
DATE WORK COMPLETED-	10-29-99	TIME COMPUTED-	01-07-99			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	99			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 11982401		TOTALS	158,410.50'	1,858.79'	162,933.35'	100.0'
EL PASO COUNTY EL PASO COUNTY		.001	112,450.00'	19,448.01'	109,922.52'	97.7'
IH0010 6033-79-001 RMC - 603379001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-18-98	WORK BEGAN-	12-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	77			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 12982401		TOTALS	112,450.00'	19,448.01'	109,922.52'	97.7'
HUDSPETH VARIOUS LOCATIONS ON US-62/180		.001	17,147.64'	.00'	.00'	.0'
US0062 6042-76-001 RMC - 604276001						
ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64'	.00'	.00'	0.0'
HUDSPETH VARIOUS LOCATIONS ON US-62/180		.001	33,552.00'	861.00'	861.00'	2.5'
US0062 6046-64-001 RMC - 604664001						
ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	09-22-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2			
CLEANER REST AREAS, INC.						
CONTRACT 08992402		TOTALS	33,552.00'	861.00'	861.00'	2.5'
HUDSPETH M.M. 64		.001	218,320.00'	.00'	.00'	.0'
IH0010 M.M. 138 6047-19-001 RMC - 604719001						
PLANING AND OVERLAYING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. J. CONTRACTORS, INC.						
CONTRACT 09992404		TOTALS	218,320.00'	.00'	.00'	0.0'
HUDSPETH EL PASO COUNTY LINE		.010	57,898.00'	.00'	.00'	.0'
FM1111 CULBERSON COUNTY LINE 6047-17-001 RMC - 604717001						
INSTALLATION OF COUNTY STREET NAME SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CASTELLO, INC.						
CONTRACT 10992402		TOTALS	57,898.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFF DAVIS REEVES COUNTY LINE		177.270	55,711.89	5,270.85	30,093.57	54.0
SH0017 PRESIDIO COUNTY LINE						
6037-92-001						
RMC - 603792001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			

STEVEN FOSTER						
CONTRACT 01992402		TOTALS	55,711.89	5,270.85	30,093.57	54.0

JEFF DAVIS REEVES COUNTY LINE		230.000	24,987.90	1,954.03	17,949.00	71.8
SH0017 PRESIDIO COUNTY LINE						
6034-71-001						
RMC - 603471001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82			

BEN F. BEHRENT						
CONTRACT 10982402		TOTALS	24,987.90	1,954.03	17,949.00	71.8

JEFF DAVIS REEVES COUNTY LINE		210.000	23,498.04	.00	.00	.0
SH0017 PRESIDIO COUNTY LINE						
6047-54-001						
RMC - 604754001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

BEN F. BEHRENT						
CONTRACT 10992404		TOTALS	23,498.04	.00	.00	0.0

PRESIDIO BREWSTER COUNTY LINE		270.670	49,182.74	.00	22,873.04	96.2
US0067 INT'L BRIDGE AT PRESIDIO						
6037-93-001						
RMC - 603793001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-05-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	33			

VIZCAINO HAULING						
CONTRACT 01992403		TOTALS	49,182.74	.00	22,873.04	96.2

PRESIDIO BREWSTER COUNTY LINE		146.000	26,469.60	2,222.72	20,626.08	77.9
US0067 PRESIDIO						
6034-77-001						
RMC - 603477001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	01-04-99	WORK BEGAN-	01-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	82			

A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10982403		TOTALS	26,469.60	2,222.72	20,626.08	77.9

PRESIDIO BREWSTER COUNTY LINE		271.000	26,010.00	.00	.00	.0
US0067 INT'L. BRIDGE AT PRESIDIO						
6047-55-001						
RMC - 604755001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

LARRY MCCALLISTER						
CONTRACT 10992405		TOTALS	26,010.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					2,774,386.86	
DISTRICT ESTIMATES THIS MONTH					171,496.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					811,153.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 83 0031-06-021 STP 99(102)R	9.658 KM N OF US 287, S US 287 REHABILITATION OF EXISTING ROADWAY	9.658	4,758,793.30'	717,904.58'	4,291,225.27'	94.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 260 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-99 04-15-99 0 50			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02993069		TOTALS	4,758,793.30'	717,904.58'	4,291,225.27'	94.9'
CHILDRESS US 287 0042-12-048 CD 42-12-48	NCL OF CHILDRESS, SOUTH 17TH STREET IN CHILDRESS GRINDING AND SEALING JOINTS	.646	288,309.79'	61,338.88'	77,926.61'	28.4'
CHILDRESS US 287 0043-01-052 STP 99(154)UM	17TH STREET IN CHILDRESS, SOUTH MAIN STREET GRINDING AND SEALING JOINTS	1.143	1,089,151.72'	99,051.12'	745,301.11'	72.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 135 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-99 06-12-99 21 54			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04993025		TOTALS	1,377,461.51'	160,390.00'	823,227.72'	62.9'
HALL US 287 0042-09-093 CSR 42-9-93	MOUNTAIN CREEK BRIDGE, CHILDRESS C/L (NBL) REHABILITATION OF EXISTING ROADWAY	1.200	357,432.71'	.00'	.00'	.0'
CHILDRESS US 287 0042-12-041 STP 99(372)R	HALL C/L, SE CAREY OP (NBL) REHABILITATION OF EXISTING ROADWAY	9.553	3,232,810.42'	271,510.00'	271,510.00'	8.8'
CHILDRESS FM 164 0670-01-011 CSR 670-1-11	US 287 US 83 ACP OVERLAY	7.625	421,869.78'	482,822.62'	482,822.62'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-99 195 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-99 10-20-99 0 3			
JORDAN PAVING CORPORATION						
CONTRACT 06993048		TOTALS	4,012,112.91'	754,332.62'	754,332.62'	19.7'
CHILDRESS CR 0925-08-009 BR 98(469)OX	@ SALT CREEK REPLACE BRIDGE AND APPROACHES	.180	422,549.90'	82,566.21'	185,389.51'	46.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-99 75 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-99 09-15-99 0 39			
GILVIN-TERRILL, INC.						
CONTRACT 07993040		TOTALS	422,549.90'	82,566.21'	185,389.51'	46.1'
DICKENS VA 0925-15-002 CL 925-15-2	LANDSCAPE LANDSCAPE DEVELOPMENT	.100	39,296.86'	380.00'	31,878.57'	85.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-99 30 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-13-99 03-13-99 0 70			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993020		TOTALS	39,296.86'	380.00'	31,878.57'	85.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

DONLEY	LANDSCAPE PROJECT	.100	44,093.00'	475.00'	39,822.10'	95.0'
VA						
0925-10-015						
CL 925-10-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-99	WORK BEGAN-	03-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	77			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01993019		TOTALS	44,093.00'	475.00'	39,822.10'	95.0'

DONLEY	ARMSTRONG C/L, SE	11.607	1,577,065.13'	46,811.57'	1,531,282.09'	100.0'
US 287	CLARENDON NCL (NBL)					
0042-06-051						
CPM 42-6-51	OVERLAY					
WORK ORDER-	05-13-99	WORK BEGAN-	05-31-99			
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	05-31-99			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	86			
JORDAN PAVING CORPORATION						
CONTRACT 03993059		TOTALS	1,577,065.13'	46,811.57'	1,531,282.09'	100.0'

DONLEY	KOOGLE STREET, SE	.350	646,935.24'	.00'	.00'	.0'
US 287	SULLY STREET IN CLARENDON					
0042-06-053						
CD 42-6-53	IMPROVE DRAINAGE					
WORK ORDER-	07-14-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-99			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 06993076		TOTALS	646,935.24'	.00'	.00'	0.0'

DONLEY	ETC ARMSTRONG C/L, SOUTH	109.086	1,047,029.50'	.00'	.00'	.0'
US 287	CLARENDON					
0042-06-050						
ETC						
STP 99(535)HES	WIDEN & SAFETY TREAT DRAINAGE STRUC					
WORK ORDER-	09-14-99	WORK BEGAN-	09-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A.K. CONCRETE, INC.						
CONTRACT 08993098		TOTALS	1,047,029.50'	.00'	.00'	0.0'

FOARD	COTTLE C/L, EAST	16.519	3,352,769.92'	793,405.27'	3,029,665.47'	95.1'
US 70	16.5 KM					
0146-04-022						
STP 99(74)RM	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	02-17-99	WORK BEGAN-	03-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-99			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	82			
GILVIN-TERRILL, INC.						
CONTRACT 01993009		TOTALS	3,352,769.92'	793,405.27'	3,029,665.47'	95.1'

DONLEY	NCL OF HEDLEY, SOUTH	1.785	337,946.59'	90,139.83'	339,060.49'	99.9'
US 287	SCL OF HEDLEY					
0042-07-048						
CD 42-7-48	REHABILITATION OF EXISTING ROADWAY					
HALL						
CONTRACT 09983039		TOTALS	3,259,495.90'	459,142.73'	2,981,525.49'	96.2'

HALL	RED RIVER BRIDGE	4.219	2,921,549.31'	369,002.90'	2,642,465.00'	95.2'
US 287	MOUNTAIN CREEK BRIDGE					
0042-09-095						
STP 98(301)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	11-19-98	WORK BEGAN-	12-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-98			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	82			
JORDAN PAVING CORPORATION						
CONTRACT 09983039		TOTALS	3,259,495.90'	459,142.73'	2,981,525.49'	96.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALL	ETC	US 287, SOUTHWEST	FM	586.569	2,797,334.00'	71,970.23'	2,905,024.05'	100.0'
FM 2361	ETC	2361 (SPUR)						
0042-14-004	ETC							
CPM 42-14-4		SEALCOAT						
WORK ORDER-	11-10-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-	09-24-99	TIME COMPUTED-	11-30-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	73					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10983040				TOTALS	2,797,334.00'	71,970.23'	2,905,024.05'	100.0'
HALL		@ BITTER CREEK		.102	107,413.50'	.00'	.00'	.0'
CR		INT SH 70 E 1.6 MI						
0925-09-006								
BR 99(202)OX		REPLACE BRIDGE AND APPROACHES						
HALL		@ BERKLEY CREEK		.113	154,090.95'	.00'	.00'	.0'
CR		INT. FM 1041 E 0.3 MI						
0925-09-007								
BR 99(201)OX		REPLACE BRIDGE AND APPROACHES						
HALL		@ PARKER CREEK		.114	186,467.50'	.00'	.00'	.0'
CR								
0925-09-010								
BR 99(245)OX		REPLACE EXISTING BRIDGE FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 10993022				TOTALS	447,971.95'	.00'	.00'	0.0'
HARDEMAN		LANDSCAPE PROJECT		.100	45,519.14'	2,314.53'	43,891.50'	100.0'
VA								
0925-07-008								
CL 925-7-8		LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-98	WORK BEGAN-	09-22-98					
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	09-06-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98					
C & D MAINTENANCE, INC.								
CONTRACT 07983084				TOTALS	45,519.14'	2,314.53'	43,891.50'	100.0'
HARDEMAN	ETC	FM 1166, SOUTH	LOOP	289.071	3,064,385.33'	.00'	.00'	.0'
US 287	ETC	285 (NBL)						
0043-02-060	ETC							
CPM 43-2-60		SEALCOAT						
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JORDAN PAVING CORPORATION								
CONTRACT 09993040				TOTALS	3,064,385.33'	.00'	.00'	0.0'
HARDEMAN		QUANAH		18.600	1,096,462.90'	25,254.89'	1,081,430.83'	99.9'
US 287		CHILLICOTHE (NBL)						
0043-04-059								
CPM 43-4-59		HMAC OVERLAY						
WORK ORDER-	01-07-99	WORK BEGAN-	07-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	116					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 12983027				TOTALS	1,096,462.90'	25,254.89'	1,081,430.83'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KING 13.679 KM SOUTH OF COTTLE C/L, SOUTH		13.211	1,755,050.13'	91,453.71'	1,571,758.97'	94.2'
US 83 1.414 KM SOUTH OF GUTHRIE						
0032-05-029 STP 98(178)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	81			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983067		TOTALS	1,755,050.13'	91,453.71'	1,571,758.97'	94.2'
KNOX AT SALT FORK OF BRAZOS RIVER		1.161	1,999,848.40'	133,467.87'	1,013,681.24'	53.3'
FM 267						
0538-01-020 BR 98(318) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-17-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	36			
BOWIE BRIDGE, LLC						
CONTRACT 05993070		TOTALS	1,999,848.40'	133,467.87'	1,013,681.24'	53.3'
KNOX ETC BENJAMIN, E FM 15.536			4,631,251.96'	.00'	.00'	.0'
US 82 ETC 267						
0133-03-034 ETC STP 99(190)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	11-05-99	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96'	.00'	.00'	0.0'
MOTLEY @ MCDONALD CREEK		.380	1,203,614.30'	.00'	236,265.00'	20.6'
US 62						
0146-01-038 BR 99(68) REPLACE BRIDGE AND APPROACHES						
HALL AT INDIAN CREEK		.292	1,155,486.49'	163,206.07'	378,942.37'	34.5'
SH 256						
0541-02-022 BR 98(54) REPLACE BRIDGE AND APPROACHES						
MOTLEY AT DUTCHMAN CREEK		.334	908,153.95'	-21,086.92'	7,863.44'	.9'
FM 684						
1702-01-007 BR 98(55) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	06-23-99	WORK BEGAN-	07-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	16			
GILVIN-TERRILL, INC.						
CONTRACT 05993016		TOTALS	3,267,254.74'	142,119.15'	623,070.81'	20.0'
MOTLEY VA LANDSCAPE PROJECT		.161	73,273.96'	380.00'	68,185.26'	97.9'
0925-18-002 CL 925-18-2 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-16-98	WORK BEGAN-	12-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10983048		TOTALS	73,273.96'	380.00'	68,185.26'	97.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WHEELER IH 40 0275-12-062 IM 40-2(28)	2.5 KM W US 83 US 83 IN SHAMROCK (E &MBL) REHABILITATION OF EXISTING ROADWAY	2.670	4,803,144.99'	209,852.81'	2,977,517.74'	65.2'
WHEELER IH 40 0275-13-054 IM 40-2(28)	US 83 IN SHAMROCK 1.9 KM EAST REHABILITATION OF EXISTING ROADWAY	1.990	2,692,103.59'	120,297.26'	1,413,210.47'	55.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 04-05-99 04-15-99 185 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-99 04-15-99 11 65			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 02993004		TOTALS	7,495,248.58'	330,150.07'	4,390,728.21'	61.6'
WHEELER US 83 0030-08-025 STP 99(168)R	7.078 MI SOUTH OF HEMPHILL C/L, NORTH HEMPHILL C/L REHABILITATION OF EXISTING ROADWAY	7.078	3,678,749.09'	132,131.11'	908,665.87'	26.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-99 06-09-99 06-09-99 180 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-99 06-09-99 0 46			
JORDAN PAVING CORPORATION CONTRACT 03993005		TOTALS	3,678,749.09'	132,131.11'	908,665.87'	26.0'
WHEELER VA 0925-11-005 CL 925-11-5	LANDSCAPE LANDSCAPE DEVELOPMENT	.100	43,730.00'	380.00'	39,619.50'	97.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-23-98 10-09-98 10-09-98 30 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-09-98 10-09-98 7 108			
DAVID S. CRAWFORD CONTRACT 08983076		TOTALS	43,730.00'	380.00'	39,619.50'	97.8'
WHEELER IH 40 0275-12-060 IM 40-2(31)	8.1 KM EAST OF GRAY C/L, EAST 2.9 KM WEST OF SHAMROCK (MBL) CONCRETE PAYEMENT OVERLAY	15.689	8,265,268.92'	.00'	.00'	.0'
WHEELER IH 40 0275-13-058 IM 40-2(30)	@ FM 2168 UNDERPASS RAISING	.402	217,860.11'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 00-00-00 150 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUININCK BROS, INC. CONTRACT 10993036		TOTALS	8,483,129.03'	.00'	.00'	0.0'
					DISTRICT CONTRACT AMOUNT	59,416,812.38
					DISTRICT ESTIMATES THIS MONTH	3,945,029.54
					DISTRICT TOTAL ESTIMATES PAID TO DATE	26,314,405.08

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
COTLE	DISTRICT WIDE			2.560	552,268.91	.00	508,783.50	100.0
US0062	DISTRICT WIDE							
6034-87-001								
RMC - 603487001	REMOVE, REPLACE, UPGRADE MBGF & RAIL							
WORK ORDER-	01-26-99	WORK BEGAN-	02-08-99					
DATE WORK COMPLETED-	10-21-99	TIME COMPUTED-	02-08-99					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	143					
K-CONTRACTING, INC.								
CONTRACT 12984009				TOTALS	552,268.91	.00	508,783.50	100.0
DISTRICT CONTRACT AMOUNT							552,268.91	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							508,783.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE	SEE LIMIT SHEETS IN THE PLANS	.001	35,183.30'	6,425.00'	6,425.00'	18.2'
SH0207	SEE LIMIT SHEETS IN THE PLANS					
6041-00-001						
RMC - 604100001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-14-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LEWIS MOWING						
CONTRACT 03992501		TOTALS	35,183.30'	6,425.00'	6,425.00'	18.2'
CHILDRESS	SEE LIMIT SHEETS	.001	53,736.20'	26,568.10'	26,568.10'	50.0'
US0287	SEE LIMIT SHEETS					
6041-01-001						
RMC - 604101001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	09-27-99	WORK BEGAN-	10-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36			
RODNEY C. STEPHENS						
CONTRACT 03992502		TOTALS	53,736.20'	26,568.10'	26,568.10'	50.0'
COLLINGSWORTH	SEE LIMIT SHEETS	.001	69,267.60'	.00'	.00'	.0'
US0083	SEE LIMIT SHEETS					
6041-02-001						
RMC - 604102001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-27-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUKE & KIRCHOFF, INC.						
CONTRACT 03992503		TOTALS	69,267.60'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
COTTLE	SEE LIMIT SHEETS	.001	44,173.20'	.00'	.00'	.0'
US0062	SEE LIMIT SHEETS					
6041-03-001						
RMC - 604103001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RODNEY C. STEPHENS						
CONTRACT 03992504		TOTALS	44,173.20'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DICKENS	SEE LIMIT SHEETS	.001	68,201.04'	.00'	.00'	.0'
US0082	SEE LIMIT SHEETS					
6041-04-001						
RMC - 604104001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-21-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENNY HABEN						
CONTRACT 03992505		TOTALS	68,201.04'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DONLEY	SEE LIMIT SHEETS	.001	40,666.08'	4,013.10'	4,013.10'	9.8'
US0287	SEE LIMIT SHEETS					
6041-05-001						
RMC - 604105001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-25-99	WORK BEGAN-	10-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
B&L ENTERPRISES						
CONTRACT 03992506		TOTALS	40,666.08'	4,013.10'	4,013.10'	9.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD US0070 6041-06-001 RMC - 604106001 TYPE II FULL WIDTH MOWING				.001	41,553.20'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992507				TOTALS	41,553.20'	.00'	.00'	0.0'
HALL US0287 6041-07-001 RMC - 604107001 TYPE II FULL WIDTH MOWING				.001	45,787.56'	22,893.78'	22,893.78'	50.0'
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42					
B&L ENTERPRISES								
CONTRACT 03992508				TOTALS	45,787.56'	22,893.78'	22,893.78'	50.0'
HARDEMAN US0287 6041-08-001 RMC - 604108001 TYPE II FULL WIDTH MOWING				.001	54,321.20'	27,160.60'	27,160.60'	50.0'
WORK ORDER-	09-29-99	WORK BEGAN-	10-18-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
BRENT WHITAKER								
CONTRACT 03992509				TOTALS	54,321.20'	27,160.60'	27,160.60'	50.0'
HARDEMAN US0287 6043-33-001 RMC - 604333001 JANITORIAL & GROUNDS MAINTENANCE				.001	11,478.00'	.00'	.00'	.0'
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16					
TWO SISTER'S CONSTRUCTION COMPANY								
CONTRACT 06992501				TOTALS	11,478.00'	.00'	.00'	0.0'
KNOX US0082 6041-09-001 RMC - 604109001 TYPE II FULL WIDTH MOWING				.001	48,417.60'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 03992510				TOTALS	48,417.60'	.00'	.00'	0.0'
KNOX US0082 6043-34-001 RMC - 604334001 JANITORIAL AND GROUNDS MAINTENANCE				.001	12,011.00'	1,513.00'	2,829.00'	23.5'
WORK ORDER-	07-28-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	29					
JACK MADDOX ENTERPRISES								
CONTRACT 06992502				TOTALS	12,011.00'	1,513.00'	2,829.00'	23.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
MOTLEY	SEE LIMIT SHEETS	.001	38,025.50'	19,012.75'	19,012.75'	50.0'
SH0070	SEE LIMIT SHEETS					
6041-10-001						
RMC - 604110001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	10-11-99	WORK BEGAN-	10-20-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30			
BENNY MABEN						
	CONTRACT 03992511	TOTALS	38,025.50'	19,012.75'	19,012.75'	50.0'

WHEELER	SEE LIMIT SHEETS	.001	81,592.50'	40,411.25'	40,411.25'	50.0'
IH0040	SEE LIMIT SHEETS					
6041-11-001						
RMC - 60411001	TYPE II FULL WIDTH MOWING					
WORK ORDER-	09-29-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-99			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
DUKE & KIRCHOFF, INC.						
	CONTRACT 03992512	TOTALS	81,592.50'	40,411.25'	40,411.25'	50.0'

		DISTRICT CONTRACT AMOUNT			644,413.98	
		DISTRICT ESTIMATES THIS MONTH			147,997.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			149,313.58	

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	61	168,203,914.41	110,184,573.99	9,570,170.94	104,794,310.67	65.51%
02	67	369,007,049.67	180,169,874.40	14,354,744.91	171,240,984.81	48.83%
03	23	67,443,315.05	25,416,372.83	2,533,547.40	24,164,402.06	37.69%
04	29	100,373,360.61	52,742,676.06	8,894,863.42	50,253,913.53	52.55%
05	22	103,750,456.68	47,260,140.92	4,448,162.32	45,082,347.42	45.55%
06	19	51,540,676.10	26,437,439.51	2,885,327.17	25,432,695.25	51.29%
07	29	51,592,113.24	22,138,588.10	3,913,260.91	21,136,029.13	42.91%
08	30	72,182,108.08	57,295,347.87	4,492,958.54	54,629,275.12	79.38%
09	33	128,927,201.91	55,000,379.08	6,694,687.89	51,613,510.41	42.66%
10	36	145,930,978.14	111,844,890.48	6,854,257.81	106,689,203.93	76.64%
11	42	94,405,204.37	45,310,140.87	5,497,741.91	43,117,199.14	48.00%
12	144	1,264,659,738.57	659,395,819.29	34,664,377.65	626,933,718.32	52.14%
13	49	115,256,370.64	56,012,458.49	5,657,481.38	53,034,566.34	48.60%
14	65	284,070,065.74	69,707,573.31	6,976,449.31	66,367,539.47	24.54%
15	97	386,571,855.94	225,701,384.64	12,802,939.58	214,646,114.86	58.39%
16	34	79,661,451.12	42,371,992.16	4,449,141.06	40,404,469.69	53.19%
17	63	139,735,513.50	74,857,956.82	6,268,825.89	71,903,724.39	53.57%
18	132	991,170,641.44	646,206,485.93	30,339,585.01	616,367,952.27	65.20%
19	32	148,588,715.73	49,486,009.61	8,602,901.89	47,154,762.59	33.30%
20	49	249,699,247.60	125,648,492.80	8,037,761.06	120,388,367.78	50.32%
21	48	226,196,469.56	106,596,982.40	13,393,063.00	101,314,666.81	47.13%
22	31	161,534,428.91	56,825,769.32	7,804,127.09	54,008,987.98	35.18%
23	16	17,826,563.17	12,773,156.78	1,068,546.40	12,361,280.60	71.65%
24	43	176,076,491.98	147,889,268.02	6,312,099.35	140,723,508.92	83.99%
25	25	59,416,812.38	27,503,930.83	3,945,029.54	26,314,405.08	46.29%
GRAND TOTALS	1219	5,653,820,744.54	3,034,777,704.51	220,462,051.43	2,890,077,936.57	53.68%

STATE LET MAINTENANCE RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	4	1,242,103.76	941,283.19	391,355.11	941,283.19	75.78%
02	15	5,205,366.48	2,725,763.00	314,613.49	2,650,771.78	52.36%
03	2	267,202.00	325,690.79	10,486.91	325,690.79	121.89%
04	4	1,470,260.94	1,127,897.91	182,836.81	1,115,499.39	76.71%
06	3	645,493.25	295,877.88	26,810.53	294,527.88	45.84%
07	3	756,347.51	279,870.70	147,974.20	279,870.70	37.00%
09	5	20,781,261.31	1,388,161.20	732.98	987,776.51	6.68%
10	6	1,893,685.46	602,551.44	49,632.98	602,551.44	31.82%
11	1	414,269.00	.00	.00	.00	0.00%
12	53	28,578,413.39	13,899,237.41	426,146.46	13,258,060.59	48.64%
13	27	5,728,775.30	3,257,953.07	984,173.22	3,230,066.65	56.87%
14	29	9,183,266.96	5,675,805.52	330,086.06	5,417,909.84	61.81%
15	43	11,856,217.94	3,284,000.85	202,036.53	3,252,731.22	27.70%
16	1	353,886.82	149,811.42	.00	119,141.55	42.33%
17	8	1,841,518.97	1,386,051.63	44,259.49	1,286,962.38	75.27%
18	32	26,732,835.21	5,550,649.42	993,056.93	5,547,461.31	20.76%
19	5	1,979,674.46	1,788,669.72	328,755.73	1,766,619.72	90.35%
20	4	3,614,726.12	2,465,551.34	248,161.91	2,465,461.10	68.21%
22	8	5,198,300.45	4,228,919.03	30,875.00	2,619,378.08	81.35%
24	3	1,709,754.08	1,151,815.54	66,215.66	1,221,901.98	67.37%
25	1	552,268.91	541,283.50	.00	508,783.50	98.01%
GRAND TOTALS	257	130,005,628.32	51,066,844.56	4,778,210.00	47,892,449.60	39.28%

LOCAL LET MAINTENANCE RECAPITULATION

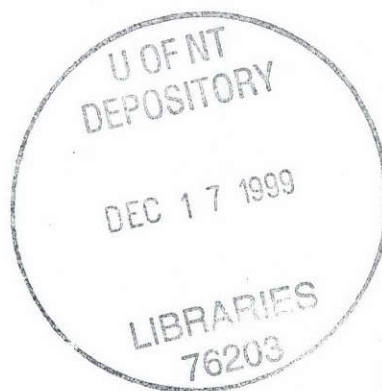
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	30	3,003,424.04	2,396,883.47	584,517.74	2,293,152.22	79.81%
02	42	5,439,375.42	1,947,473.33	390,252.07	1,682,113.07	35.80%
03	12	817,103.82	478,088.26	251,463.86	478,088.26	58.51%
04	54	5,248,943.02	1,493,498.63	540,021.02	1,471,651.88	28.45%
05	25	2,503,181.06	1,196,162.24	318,863.28	1,160,918.12	47.79%
06	28	2,077,990.45	861,423.69	263,825.49	836,638.72	41.45%
07	20	1,831,037.81	267,898.17	224,230.63	257,020.46	14.63%
08	36	3,264,734.96	2,334,505.22	705,322.02	2,198,732.24	71.51%
09	29	3,331,234.69	2,194,218.31	128,786.96	1,869,263.77	65.87%
10	64	5,912,375.04	1,948,204.07	584,831.32	1,898,708.37	32.95%
11	37	2,997,672.78	1,568,011.05	248,697.98	1,545,886.77	52.31%
12	62	7,374,376.87	3,039,307.15	215,883.44	2,475,843.56	41.21%
13	26	1,175,175.36	937,076.24	294,903.10	914,785.33	79.74%
14	45	4,115,418.99	3,189,385.55	268,029.98	3,155,845.82	77.50%
15	41	4,082,547.12	1,978,299.30	313,297.41	2,054,769.85	48.46%
16	30	2,503,632.33	1,600,994.84	334,491.76	1,546,148.15	63.95%
17	50	3,746,279.70	2,714,466.99	490,543.61	2,524,366.23	72.46%
18	43	6,400,785.97	2,736,414.57	500,720.89	2,715,942.57	42.75%
19	20	1,845,769.04	862,073.25	204,005.78	862,315.80	46.71%
20	35	3,016,095.19	991,284.76	268,292.32	929,316.16	32.87%
21	35	2,381,862.55	862,871.30	185,477.47	862,871.30	36.23%
22	14	1,850,431.59	817,652.09	126,268.51	817,652.09	44.19%
23	23	2,308,497.70	997,578.56	363,046.91	932,864.00	43.21%
24	33	2,774,386.86	851,226.87	171,496.89	811,153.32	30.68%
25	14	644,413.98	149,998.58	147,997.58	149,313.58	23.28%
GRAND TOTALS	848	80,646,746.34	38,414,996.49	8,125,268.02	36,445,361.64	47.63%

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