



**TEXAS ALCOHOLIC
BEVERAGE COMMISSION**

Texans Helping Businesses & Protecting Communities

**ANNUAL REPORT OF
NONFINANCIAL DATA
FOR FISCAL YEAR 2017**

**KEVIN J. LILLY, Presiding Officer
IDA LOUISE STEEN, Member
VACANT, Member
A. BENTLEY NETTLES, Executive Director**



TEXAS ALCOHOLIC BEVERAGE COMMISSION

Texans Helping Businesses & Protecting Communities

Kevin J. Lilly
Presiding Officer – Houston

Ida Clement Steen
Member – San Antonio

Commission Member
Vacant

A. Bentley Nettles
Executive Director

December 31, 2017

The Honorable Greg Abbott, Governor
Lisa R. Collie, First Assistant State Auditor
Ursula M. Parks, Director, Legislative Budget Board

Dear Sirs and Madam,

We are pleased to submit the Texas Alcoholic Beverage Commission's *Annual Report of Nonfinancial Data* for the fiscal year ending August 31, 2017, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have any questions, please contact Chief Financial Officer, Vanessa Mayo at (512) 206-3290.

Sincerely,

A handwritten signature in cursive script that reads "A. Bentley Nettles".

A. Bentley Nettles
Executive Director

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**TEXAS ALCOHOLIC BEVERAGE COMMISSION
ANNUAL REPORT OF NONFINANCIAL DATA
For the Fiscal Year Ending August 31, 2017**

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I. SCHEDULES

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I. SCHEDULES

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Environmentally Sensitive Purchases

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 1
APPROPRIATION ITEM TRANSFERS*
For the Fiscal Year Ending August 31, 2017

ITEM OF APPROPRIATION - AY 2017

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Goal: Regulate Distribution Strategy	\$	\$	\$
A.1.1 13016 Public Enforcement	380,533	(2,208,638)	(1,828,105)
Total, Goal A: Regulate Distribution	<u>380,533</u>	<u>(2,208,638)</u>	<u>(1,828,105)</u>
B. Goal: Process TABC Applications Strategy			
B.1.1 13017 Business Compliance	73,023	(38,152)	34,871
Total, Goal B: Process TABC Applications	<u>73,023</u>	<u>(38,152)</u>	<u>34,871</u>
C. Goal: Collect Fees and Taxes Strategy			
C.1.1 13018 Inspections and Compliance	91,335	(64,465)	26,870
C.2.1 13007 Ports of Entry	85,168	(15,641)	69,527
Total, Goal C: Collect Fees and Taxes	<u>176,503</u>	<u>(80,106)</u>	<u>96,397</u>
D. Goal: Indirect Administration Strategies			
D.1.1 13800 Central Administration	27,835	(11,619)	16,216
D.1.2 13801 Information Resources	26,616	(1,064,257)	(1,037,641)
D.1.3 13802 Other Support Services	5,762	(4,916)	846
Total, Goal D: Indirect Administration	<u>60,212</u>	<u>(1,080,792)</u>	<u>(1,020,579)</u>
Capital Budget Appropriations			0
54001 PC and Mobile Data Leases	465,015	(53,000)	412,015
54002 Hardware/Software Acquisitions	439,292	(17,515)	421,777
54003 Building Security	66,090	0	66,090
54004 Fleet Acquisition - Replacement Vehicles	763,794	0	763,794
54005 Public Safety Equipment - Replacement	1,198,169	(104,269)	1,093,900
54150 Data Center Consolidation	659,112	0	659,112
Total, Capital Budget Appropriations	<u>3,591,472</u>	<u>(174,784)</u>	<u>3,416,688</u>
Contingency Appropriations			
24803 CAPPs Deployment	1,125	0	1,125
24802 Salary Increase	0	(659,008)	(659,008)
24705 Schedule C Pay Raise	0	(2,389)	(2,389)
Total, Contingency Appropriations	<u>1,125</u>	<u>(661,397)</u>	<u>(660,272)</u>
NET APPROPRIATION ITEM TRANSFERS	<u><u>4,282,868</u></u>	<u><u>(4,243,869)</u></u>	<u><u>39,000</u></u>

*This schedule does not include Benefit Replacement Pay Transfers.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ending August 31, 2017

CATEGORY	Actual for FY 2016*	Actual for FY 2017*	Goal for FY 2017**
Heavy construction other than building contracts	0.00%	0.00%	11.20%
Building construction	0.00%	0.00%	21.10%
Special trade construction contracts	30.05%	0.00%	32.90%
Professional services contracts	97.40%	100.00%	23.70%
Other services contracts	15.25%	7.97%	26.00%
Commodities contracts	9.03%	28.63%	21.10%

*Actual = Percent spent with HUBS from Comptroller's HUB report. The agency had no spending for Heavy Construction or Building Construction in either FY 2016 or FY 2017.

**Goal = Strategic Plan HUB goals

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 3

INDIRECT COSTS

For the Fiscal Year Ending August 31, 2017

FY 2017 Statewide Full Cost Allocation Plan was not available at time of publication but is required for the completion of this schedule. The Office of the Governor has directed that the Indirect Costs Schedule be submitted separately at a later date after the FY 2017 Statewide Full Cost Allocation Plan has been made available.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 4
 PROFESSIONAL, CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ending August 31, 2017

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Bob Daemmrich Photography Inc.	Executive Staff Portrait	\$375.00
Solutum Lone Star LLC	Moving Services	\$212.00
Workers Assistance Program Inc.	Professional Fees - Client Visits	\$12,500.00
Lawson & Weitzen LLP	Other Witness Fees	\$11,437.50
Jackson Walker LLP	Legal Services	\$269,719.98
RJ O'Hara	Legal Services	\$13,572.00
Executive Information Systems LLC	Computer Programming	\$11,822.25
GTS Technology Solutions Inc.	Computer Programming	\$10,128.00
Informa Systems	Computer Programming	\$31,000.00
Neubus Inc.	Computer Programming	\$21,201.07
Texas Admin Inc.	Video Conferencing	\$3,850.00
Texas Dept of Information Resources	Data Center Services	\$713,997.07
Monday Rufus & Co. PC	Financial Accounting Services - Internal Audit	\$46,601.25
Total Professional / Consulting Fees	EXH II - AFR	\$1,146,416.12
Total Legal Fees	EXH II - AFR	\$294,729.48
Total Professional / Consulting and Legal Fees	EXH II - AFR	\$1,146,416.12

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5A

SPACE OCCUPIED - STATE OWNED BUILDINGS

For the Fiscal Year Ending August 31, 2017

Space occupied in state owned buildings by the Commission as of August 31, 2017, was as follows:

LOCATION	ADDRESS	SQ FT
Austin- Warehouse	4044 Promontory Point, Austin, TX 78744	6,200.00
El Paso- BOTA Bridge	3600 E. Paisano Dr, El Paso, TX 79905	447.25
El Paso- Paso Del Norte Bridge	1000 S. El Paso St, El Paso, TX 79901	634.00
El Paso- State Tax Office	401 E. Franklin Ave, Suite 120, El Paso, TX 79901	2,884.00
El Paso- Yselta Cargo Entry	797 S. Zaragosa Rd, El Paso, TX 79907	71.12
Laredo- Convent Bridge	100 Zaragoza St, Laredo, TX 78040	203.23
Laredo- Juarez Lincoln Bridge	700 Lincoln St, Laredo, TX 78040	171.24
San Angelo- Enforcement Personnel Office	622 S. Oakes Street, San Angelo, TX 76903	425.00

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5B
SPACE OCCUPIED - FREE SPACE
For the Fiscal Year Ending August 31, 2017

Free space occupied by the Commission as of August 31, 2017, was as follows:

Location (TX)	Building	Address	Sqft
Belton	Belton Annex Building	550 E. 2nd Street, Belton, TX 76513	640
Brazoria	Brazoria Police Department	202 S. Main St., Brazoria, TX 77422	188
Brownwood	Law Enforcement Center	1050 W. Commerce, Brownwood, TX 76801	100
Cameron County	Cameron County Building	1390 W. Expressway 83, San Benito, TX 78586	300
Cleburne	Johnson County Sheriff's Office	1102 E. Kilpatrick, Cleburne, TX 76031	140
Del Rio	Del Rio Police Academy	1505 E. Gibbs St., Del Rio, TX 78440	150
Denton	Denton County Annex	750 S. Mayhill, Suite B116, Denton, TX 76208	800
Dickinson	City Hall	4403 Highway 3, STE A, Dickinson, TX 77539	50
Floresville	Wilson County Sheriff's Office	800 10th Street, Box 9, Floresville, TX 78114	95
Ft. Davis	Prude Community Building	103 Court Avenue (PO Box 494), Ft. Davis, TX 79734	50
Georgetown	Williamson County Courthouse	517 Pine St., Georgetown, TX 78626	200
Greenville	Hunt County Criminal Justice Center	2801 Stuart St., Greenville, TX 75401	150
Hondo	Medina County Courthouse	801 Avenue Y, Hondo, TX 78861	65
Huntsville	Huntsville Police Department	1220 11th St., Huntsville, TX 77340	100
Laredo	Laredo PD Substation	1601 Ortiz Street, Laredo, TX 78041	864
Llano	Llano County Sheriff's Office	2001 N. State Hwy 16, Suite A, Llano, TX 78643	190
Longview	Gregg County Adult Probation	103 W. Whaley Street, Suite 22, Longview, TX 75601	300
Lufkin	Angelina County Sheriff's Office	2311 E. Lufkin Ave., Lufkin, TX 75901	400
McKinney	McKinney County Annex - McKinney Plaza	825 N. McDonald, Suite 180, McKinney, TX 75069	600
Mineral Wells	Palo Pinto County Annex	109 N. Oak, Mineral Wells, TX 76067	88
New Braunfels	Comal County Courthouse	1297 Church Hill Drive, New Braunfels, TX 78130	275
San Marcos	Hays County Courthouse	111 East San Antonio St., Ste 100, San Marcos, TX 78666	570
Sherman	Grayson County Courthouse	100 W. Houston St., 3rd Floor, Sherman, TX 75090	300
Uvalde	Uvalde County Courthouse	100 N Getty Street, 3rd Floor, Box 2, Uvalde, TX 78801	65
Wharton	Wharton County Sheriff's Office	315 E. Elm, Wharton, TX 77488	100

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5C

SPACE OCCUPIED - LEASED SPACE

For the Fiscal Year Ending August 31, 2017

Rented space occupied by the Commission as of August 31, 2017, was as follows:

OFFICE	LOCATION	LESSOR	LEASE NO
Abilene Office	500 Chesnut Street, STE 1573	Abilene Tower LLC	ABC-066
Amarillo Office	3131 Bell Street	JSW Properties	ABC-078
Arlington Office	2225 E. Randol Mill Road	Arlington Downs Tower	ABC-015
Austin HQ	5806 Mesa Drive	ASEM Properties	ABC-092
Austin Regional Office	7700 Chevy Chase Drive, Ste 1.200	Omninet Chase Park	ABC-053
Beaumont Office	3535 Calder Road, Ste 238	Mobiloil Credit Union	ABC-099
Brownsville POE	USBS B&M TABC Booth	General Services Admin	GS-07P-OTX02463
Brownsville POE	USBS Gateway Prim/Sec Insp	General Services Admin	GS-07P-OTX02462
Brownsville POE	USBS Los Tomates Admin Bldg.	General Services Admin	GS-07P-OTX02467
Brownsville POE	USBS Los Tomates TABC Booth	General Services Admin	GS-07P-OTX02469
Bryan Office	1716 Briarcrest Drive, Ste 508	GGE LTD	ABC-073
Conroe Office	702 North Thompson	Five Star Interest	ABC-015
Corpus Christi Office	2820 S. Padre Island Drive, Ste 120	CJW Group LLC	ABC-069
Del Rio POE	USBS Del Rio New TABC Booth	General Services Admin	GS-07P-OTX02406
Donna Bridge POE	9000 International Blvd	Donna, City of	ABC-091
Eagle Pass POE	USBS Eagle Pass II TABC Booth	General Services Admin	GS-07P-OTX02470
Eagle Pass POE	USBS Eagle Pass TABC Booth	General Services Admin	GS-07P-OTX02403
El Paso POE	USBS BOTA Bldg. A Administration	General Services Admin	GS-07P-OTX02476
El Paso POE	USBS BOTA Bldg. C Headhouse	General Services Admin	GS-07P-OTX02466
El Paso POE	USBS PDN (Paso Del Norte) Headhouse	General Services Admin	GS-07P-OTX02407
El Paso POE	USBS Ysleta Cargo Entry Canopy	General Services Admin	GS-07P-OTX02404
EL Paso- SIU Office	5450 Hurd Court Place	Mesa Hills Court LLC	ABC-098
Galveston Seaport POE	2502 Harborside Drive, Terminal 1	Galveston Port Facilities Corp	ABC-096
Hidalgo Int'l Bridge POE	929 International Blvd	McAllen, City of	ABC-055
Houston Regional Office	427 West 20th.	Heights Medical Tower	ABC-052
Laredo POE	USBS Convent	General Services Admin	GS-07P-OTX02400
Laredo POE	USBS J&L Bldg. 3 Secondary Inspection	General Services Admin	GS-07P-OTX02386
Los Indios POE	USBS Los Indios TABC Booth	General Services Admin	GS-07P-OTX02399
Lubbock Office	612 W. Loop 289, Ste 100	Equity Commercial Properties	ABC-079
McAllen Office	6521 North 10th Street # D	Yzaguirre & Chapa	ABC-095
Mission POE	USBS Anzalduas TABC Booth	General Services Admin	GS-07P-OTX02420
Odessa Office	6010 E. Highway 191, Ste 234	Westwind/Haven Group	ABC-059
Pharr Int'l Bridge POE	9901 S. Cage Blvd	Pharr, City of	ABC-095
Presidio Int'l Bridge POE	PO Box 2829	RCS	ABC-081P
Progreso Int'l Bridge POE	251 S. International Blvd	Sam R. Sparks LP (B&P)	ABC-049
Richmond Office	1521 Eugene Heimann Circle	Fort Bend County	ABC-097
Roma POE	USBS Roma Admin Bldg.	General Services Admin	GS-07P-OTX02405
San Angelo Office	622 S. Oakes Street	San Angelo, City of	ABC-303-9918
San Antonio Regional Ofc.	4203 Woodcock Drive	Brass Centerview LLC	ABC-076
Tornillo POE	USBS T&G TABC Booth	General Services Admin	GS-07P-OTX02397
Tyler Office	3800 Psluxy Drive, Ste 501 & 502	Genecov Investments	ABC-062
Victoria Office	205 North Bridge Street	Victoria County	ABC-070
Waco Office	900 Washington Street, 6st Floor	Texas Life Insurance Co	ABC-068A
Wichita Falls Office	624 Indiana Street	Mathis, West, Huffines	ABC-067

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TYPE	USABLE SQ FT	FTE'S	MONTHLY RENTAL	COST PER SQ FT	ANNUAL COST	COMMENTS
Office	2,395.00	5.00	\$2,893.96	\$1.21	\$34,727.52	Expires 08/31/2019
Office	542.00	5.00	\$2,750.00	\$5.07	\$33,000.00	Expires 08/31/2017
Office	14,666.00	57.00	\$20,471.30	\$1.38	\$244,605.57	Expires 12/31/2023
Office	38,003.00	169.00	\$66,081.80	\$1.74	\$792,981.60	Expires 08/31/2024
Office	5,378.00	24.00	\$11,684.24	\$2.17	\$140,210.88	Expires 08/31/2020
Office	1,266.75	5.00	\$2,087.61	\$1.65	\$25,051.32	Expires 08/31/2020
Tax Booth	148.37	3.00	\$346.93	\$2.34	\$4,137.95	Expires 12/31/2024
Tax Booth	246.26	3.00	\$490.06	\$1.99	\$5,880.72	Expires 12/31/2024
Tax Booth	126.34	4.00	\$385.49	\$3.05	\$4,625.88	Expires 04/16/2023
Tax Booth	138.88	3.00	\$181.78	\$1.31	\$2,319.58	Expires 04/16/2023
Office	1,673.00	5.00	\$3,050.85	\$1.82	\$36,610.20	Expires 08/31/2017
Office	2,414.00	8.00	\$2,966.01	\$1.23	\$35,592.12	Expires 08/31/2020
Office	2,996.00	8.00	\$3,035.00	\$1.01	\$36,420.00	Expires 08/31/2019
Tax Booth	165.00	7.00	\$524.15	\$3.18	\$6,289.80	Expires 12/22/2024
Office	877.00	1.00	\$2,250.00	\$2.57	\$27,000.00	Expires 12/14/2020
Tax Booth	97.11	4.00	\$127.42	\$1.31	\$1,529.04	Expires 10/31/2023
Tax Booth	162.08	4.00	\$177.75	\$1.10	\$2,133.00	Expires 03/31/2025
Tax Booth	112.00	1.00	\$134.50	\$1.20	\$1,614.00	Expires 06/30/2025
Tax Booth	305.05	1.00	\$286.24	\$0.94	\$3,434.88	Expires 08/31/2024
Tax Booth	634.00	21.00	\$1,796.33	\$2.83	\$21,555.96	Expires 04/30/2020
Tax Booth	71.12	1.00	\$68.63	\$0.96	\$823.56	Expires 03/31/2024
Office	1,200.00	4.00	\$1,887.00	\$1.57	\$22,644.00	Expires 08/31/2020
Office	181.00	4.00	\$480.06	\$2.65	\$5,760.72	Expires 08/31/2020
Office	650.00	15.00	\$2,306.27	\$3.55	\$27,675.24	Expires 08/31/2017
Office	9,787.00	61.00	\$12,723.00	\$1.30	\$152,676.00	Expires 08/31/2019
Tax Booth	162.27	26.00	\$859.66	\$5.30	\$10,315.92	Expires 09/30/2024
Tax Booth	166.00	1.00	\$173.95	\$1.05	\$2,087.40	Expires 09/30/2024
Tax Booth	79.32	2.00	\$162.61	\$2.05	\$1,951.34	Expires 08/31/2024
Office	3,000.00	12.00	\$4,542.46	\$1.51	\$54,511.52	Expires 08/31/2018
Office	4,553.00	49.00	\$7,111.14	\$1.56	\$85,333.68	Expires 08/31/2017
Tax Booth	86.00	1.00	\$1,104.56	\$12.84	\$13,199.29	Expires 11/30/2025
Office	2,615.00	5.00	\$3,522.62	\$1.35	\$42,271.44	Expires 08/31/2020
Office	198.00	2.00	\$550.00	\$2.78	\$6,600.00	Expires 08/31/2020
Office	24.00	3.00	\$450.00	\$18.75	\$5,400.00	Mo-Mo
Office	374.00	11.00	\$4,500.00	\$12.03	\$54,000.00	Expires 08/31/2017
Office	1,164.00	6.00	\$1,746.00	\$1.50	\$20,952.00	Expires 12/31/2018
Tax Booth	104.00	4.00	\$120.00	\$1.15	\$1,440.00	Expires 12/22/2024
Office	425.00	4.00	\$424.65	\$0.99	\$5,095.80	Expires 07/31/2019
Office	8,024.00	32.00	\$11,708.34	\$1.46	\$140,500.08	Expires 11/30/2021
Tax Booth	140.85	2.00	\$1,008.97	\$7.16	\$12,107.64	Expires 10/31/2024
Office	2,182.00	10.00	\$3,273.00	\$1.50	\$39,276.00	Expires 08/31/2020
Office	1,660.00	3.00	\$2,343.14	\$1.41	\$28,117.68	Expires 08/31/2019
Office	2,681.42	10.00	\$3,351.77	\$1.25	\$40,221.24	Expires 08/31/2021
Office	1,810.00	3.00	\$1,269.91	\$0.70	\$15,238.92	Expires 08/31/2018

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5D

SPACE OCCUPIED – FEDERAL LEASE AGREEMENTS

For the Fiscal Year Ending August 31, 2017

As of August 31, 2017, the Commission holds the following license agreements for lease space at bridge sites into Mexico. General Services Administration of the Federal Government issues the licenses.

LICENSE NUMBER	LOCATION	MONTHLY FEE	LEASE EXPIRES
GS-07P-OTX02386	USBS J&L Bldg. 3 Secondary Inspection	\$173.95	09/30/24
GS-07P-OTX02397	USBS T&G TABC Booth	\$1,008.97	10/31/24
GS-07P-OTX02399	USBS Los Indios TABC Booth	\$162.61	08/31/24
GS-07P-OTX02400	USBS Convent	\$859.66	09/30/24
GS-07P-OTX02403	USBS Eagle Pass TABC Booth	\$177.75	03/31/25
GS-07P-OTX02404	USBS Ysleta Cargo Entry Canopy	\$68.63	03/31/24
GS-07P-OTX02405	USBS Roma Admin Bldg.	\$120.00	12/22/24
GS-07P-OTX02406	USBS Del Rio New TABC Booth	\$524.15	12/22/24
GS-07P-OTX02407	USBS PDN (Paso Del Norte) Headhouse	\$1,796.33	04/30/20
GS-07P-OTX02420	USBS Anzalduas TABC Booth	\$1,104.56	11/30/25
GS-07P-OTX02462	USBS Gateway Prim/Sec Insp	\$490.06	12/31/24
GS-07P-OTX02463	USBS B&M TABC Booth	\$346.93	12/31/24
GS-07P-OTX02466	USBS BOTA Bldg. C Headhouse	\$286.24	08/31/24
GS-07P-OTX02467	USBS Los Tomates Admin Bldg.	\$385.49	04/16/23
GS-07P-OTX02469	USBS Los Tomates TABC Booth	\$181.78	04/16/23
GS-07P-OTX02470	USBS Eagle Pass II TABC Booth	\$127.42	10/31/23
GS-07P-OTX02476	USBS BOTA Bldg. A Administration	\$134.50	06/30/25

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 6

EXCEPTION LETTERS

For the Fiscal Year Ending August 31, 2017

During the fiscal year ending August 31, 2017, the Texas Alcoholic Beverage Commission prepared the following exception letters.

Vendor	Product	Justification	Amount
Callyo 2009 Corp	Phone Services	<p>Purchase order 17-40135</p> <p>The issuing office believes that the requested items in this request may be proprietary to one vendor under Government Code, 2155.067.</p> <p>Callyo 2009 Corp is the sole source vendor world-wide for the Callyo system. Callyo's specialized technology includes proprietary services for the investigators that are not offered in whole by any competing vendor. The package included 20 phone lines/ 4 Audio Accessories/ 4,000 Feature credits for MMS and VIP Call Monitoring/In-Person training.</p>	\$7,900.00
Standard Register Company	SMARTwork Internet Ordering Services	<p>Purchase order 17-40058</p> <p>The issuing office believes that the requested items in this request may be proprietary to one vendor under Government Code, 2155.067.</p> <p>State agencies are granted an exemption for the procurement of software maintenance, if the software maintenance is proprietary or is not available from one of the contracted vendors. State agencies are advised to check the website prior to the purchase as DIR adds new software titles on a regular basis. This exemption is valid for the IT Commodity acquired (920-45 - Software Maintenance/Support)</p> <p>Standard Register SMARTworks solution will provide the online ordering tool for the distributors and administration portal to the Commission office personnel. The online solution provides distributors a way to order TABC LP Stamps. Each distributor has a unique permit number for their distribution center and the need to order the stamps to place on product prior to distribution. The TABC will have the ability to track who is ordering the stamps and how much they are ordering.</p>	\$1,800.00

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Schedule 6 (Continued)

Vendor	Product	Justification	Amount
Actionable Intelligence Technologies, Inc.	CFIS Version 8	<p>Purchase order 17-40599</p> <p>For the purchase is for the purchase of AIT's Comprehensive Financial Investigative Solution (CFIS™), which is currently the standard investigative tool in use by Federal, State and Local, Prosecutors, Law Enforcement, Regulatory Agencies and forensic accountants to investigate financial crimes. CFIS™ provides an unprecedented increase in productivity so essential to the financial investigator in the conduct of both large and small investigations. The CFIS™ has the capability to automatically process paper and electronic financial documents and record data into a centralized database. CFIS™ provides comprehensive data analysis, graphic visualization of financial transactional patterns, flow of funds tracing and analysis, and a full range of reporting capabilities. CFIS™ will increase the agency's ability to conduct large, complex investigations which will significantly increase detection of criminal violations, identification of co-conspirators, additional accounts, and development of investigative leads critical in successful asset forfeiture, arrests and successful prosecutions. The Texas Alcoholic Beverage Commission believes this requirement and purchase shall be justified and necessary to support and serve the TABC and the State of Texas</p>	\$8,032.50

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 7

VEHICLE PURCHASES

For the Fiscal Year Ending August 31, 2017

During fiscal year 2017, the agency purchased 37 replacement vehicles.

Make & Model	Quantity	Purchase Price	Efficiency	Assigned Use
2017 Ford F-150 Series 864C	14	\$365,764.00	15-19 MPG	Law Enforcement
2017 Ford Escape SUV Series 659A	1	\$18,697.56	24-36 MPG	Law Enforcement
2017 Dodge Charger Series 476CLE	19	\$444,373.14	24-36 MPG	Law Enforcement
2017 Dodge Charger Series 476CLE	2	\$44,976.12	24-36 MPG	Law Enforcement

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 8
SCHEDULE OF STATE-OWNED VEHICLES
For the Fiscal Year Ending August 31, 2017

Vehicles Assigned to Peace Officers

A Texas Alcoholic Beverage Commission vehicle is assigned to all agency commissioned peace officers. The officers assigned vehicles are subject to call twenty-four hours a day, and their duties may require immediate response to situations affecting the safety and wellbeing of the citizens of this state.

Austin Headquarters Vehicle Assignments

Listed below are the names and positions of personnel assigned to the Austin headquarters whose duties require the assignment of a state vehicle on a full-time basis. All headquarters personnel with assigned vehicles are commissioned peace officers.

Department: Name, Title	Description
Field Operations: Robert Saenz, Executive Chief of Field Operations Victor Kuykendoll, Interim Chief of Enforcement Dexter Jones, Chief of Auditing & Investigations John Reney, Chief of Ports of Entry Ronald Swenson, Captain John Altum, Lieutenant Joe Garcia, Lieutenant	Vehicle assignments to headquarters personnel are limited to commissioned peace officers. Officers are subject to call twenty-four hours a day and job duties may require immediate response to situations affecting the safety and wellbeing of the public and the effective administration of the agency. Other headquarters employees may use agency pool vehicles that are properly marked for business related travel. There are approximately 30 employees that use a pool vehicle on a regular basis.
Office of Professional Responsibility: Peter Heller, Investigator	
Training Alberto Rodriguez, Captain (Director) Bruce Harlan, Lieutenant Alejandra Nieto, Staff Sergeant	

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 9

SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES

For the Fiscal Year Ending August 21, 2017

FY 2017 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases	
Agency No. 458	Agency Name: Texas Alcoholic Beverage Commission
Point of Contact:	Domingo Lugo, Purchaser IV
Phone Number:	(512) 206-3264
E-Mail Address:	Domingo.lugo@tabc.texas.gov

E1, E2, or E3	Description	Non-Delegated	Delegated	Total
Total E1 Including 1 st Choice	Recycled	\$0	\$31,599.25	\$31,599.25
Total E2 Including 1 st Choice	Remanufactured	\$0	\$0	\$0
Total E3 Including 1 st Choice	Environmentally Sensitive	\$0	\$0	\$0
Total of E1, E2, and E3 includes Recycled 1st Choice Targeted Totals		\$0	\$31,599.25	\$31,599.25

Non-Delegated FY 2017 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100* [A/(A+B)]
	1 st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	\$0	\$0	\$0	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	\$1,544.97	\$0	1,544.97	100%
Printing Paper, Copier Paper, & Computer Paper	\$21,434.00	\$0	\$21,434.00	100%
Business Envelopes	\$6,731.63	\$0	\$6,731.63	100%
Plastic Trash Bags	\$0	\$0	\$0	0%
Plastic Cover Binders	\$1,888.65	\$0	\$1,888.65	100%
Recycling Containers	\$0	\$0	\$0	0%
Photocopiers	\$0	\$0	\$0	0%
Total 1st Choice Targeted Commodities	\$31,599.25	\$0	\$31,599.25	100.0%

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SCHEDULE 9 (Continued)

* Delegated Summary of Total Number of Justification Letters	Exception (1) Cost	Exception (2) Quality	Exception (3) Not Available	Exception (4) Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper, & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
Total Number(s)	0	0	0	0

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II. ADDENDA

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ADDENDA

Addendum A.....	Organization of the Texas Alcoholic Beverage Commission
Addendum B.....	Organizational Chart
Addendum C.....	Service Efforts and Accomplishments
Addendum C.1.....	Service Efforts and Accomplishments – Licensing
Addendum C.2.....	Service Efforts and Accomplishments – Tax
Addendum C.3.....	Service Efforts and Accomplishments – Field Operations
Addendum C.4.....	Service Efforts and Accomplishments – Education & Prevention
Addendum D.....	Contested Administrative Case Activity
Addendum E.....	Wet-Dry Status of Texas Counties
Addendum F.....	Local Option Elections
Addendum G.1.....	Detail Statement of Collections
Addendum G.2.....	Per Capita Consumption
Addendum G.3.....	Historical Summary of Revenue Collections

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM A

ORGANIZATION OF THE TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

For the Fiscal Year Ending August 31, 2017

Created as the Texas Liquor Control Board by H.B. 77, 44th Legislature, 2nd Called Session (1935), this Commission was organized and began functioning on November 16, 1935. The Texas Liquor Control Board remained the Commission's name until January 1, 1970, when H.B. 379, 61st Legislature, Regular Session (1969), became effective, redesignating its title to Texas Alcoholic Beverage Commission (the Commission).

The Commission is charged with the administration and enforcement of the Texas Alcoholic Beverage Code. As described in Title 2, Chapter 5, Subchapter B of the Alcoholic Beverage Code, the powers and duties of the Commission are as follows:

"Sec. 5.31. GENERAL POWERS AND DUTIES. The Commission may exercise all powers, duties and functions conferred by this code, and all powers incidental, necessary, or convenient to the administration of this code. It shall inspect, supervise, and regulate every phase of the business of manufacturing, importing, exporting, transporting, storing, selling, advertising, labeling and distributing alcoholic beverages, and the possession of alcoholic beverages for the purpose of sale or otherwise. It may prescribe and publish rules necessary to carry out the provisions of this code."

Article IX, Section 5.09 of the Appropriations Act adopted by the 84nd Legislature authorizes per diem for Commission members consisting of compensatory per diem at \$30 per day; actual expenses for meals and lodging at the rates specified in the Act for state employees; and transportation reimbursement at the rates specified in the Act for state employees.

The Commission members serving on August 31, 2017, are listed below:

Name	Designated Headquarters	Term Expires*
Kevin J. Lilly, Presiding Officer	Houston, TX	11-15-2021
Vacant		
Ida Steen, Member	San Antonio, TX	11-15-2019

*Commissioners continue to service following the expiration of their terms until replaced by the Governor.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM A (Continued)

ORGANIZATION OF THE TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

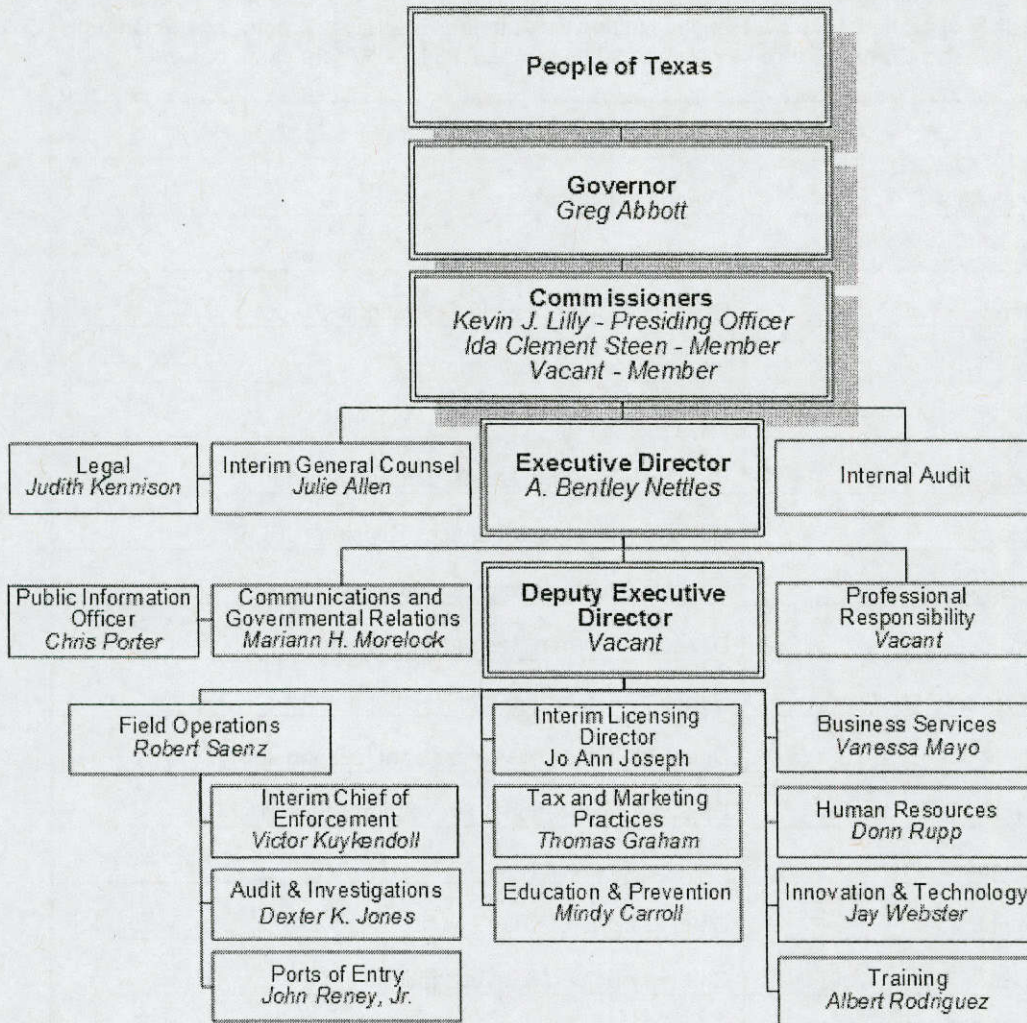
For the Fiscal Year Ending August 31, 2017

An Executive Director, who is appointed by the Commissioners, is responsible for managing the Commission's daily operations. Mr. A. Bentley Nettles was named Executive Director by the Commission on August 2, 2017. The Commission's key personnel as of August 31, 2017, are listed below:

Name	Title
A. Bentley Nettles	Executive Director
Vacant	Deputy Executive Director
Robert Saenz	Executive Chief of Field Operations
Julie Allen	Interim General Counsel
Jo Ann Joseph	Interim Director – Licensing Division
Thomas Graham	Director – Tax and Label Approval Division
Vanessa Mayo	Director – Business Services Division (CFO)
Jay Webster	Director – Information Resources Division
Donn Rupp	Director – Human Resources Division
Mariann Morelock	Director – Governmental Relations
Vacant	Director – Office of Professional Responsibility
Mindy Carroll	Director – Education & Prevention Division
Albert Rodriguez	Director - Training
John Reney, Jr	Chief of Ports of Entry
Dexter Jones	Chief of Auditing & Investigations
Victor Kuykendoll	Interim Chief of Enforcement
Christopher Porter	Public Information Officer

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM B
ORGANIZATIONAL CHART
For Fiscal Year Ending August 31, 2017



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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C

SERVICE EFFORTS AND ACCOMPLISHMENTS

For Fiscal year Ending August 31, 2017

For the Fiscal Years Ending
August 2016 August 2017

A. Goal: REGULATE DISTRIBUTION

To protect the peace and safety of the public by taking positive steps to encourage voluntary compliance with the Texas Alcoholic Beverage Code and other state laws and by undertaking enforcement and regulatory actions that are fair and effective.

Outcomes:

Percentage of Licensed Establishments Inspected Annually	75.68%	77.92%
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A.1.1 Strategy: LAW ENFORCEMENT

Deter and detect violations of the Alcoholic Beverage Code by inspecting licensed establishments, by investigating complaints and by providing or sponsoring compliance and increase the public's awareness of the state's alcoholic educational programs that promote voluntary beverage laws.

Outputs:

Number of Inspections conducted by Enforcement Agents	77,465	84,312
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Efficiencies:

Average Cost Per Enforcement Inspection	\$330.81	\$296.40
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Average Cost of Multi-Agency Joint Operations Targeting Organized Crime & Trafficking Statewide	\$2,427.30	\$2,320.32
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B. Goal: PROCESS TABC APPLICATIONS

Process alcoholic beverage license/permit applications and issue licenses/permits while ensuring compliance with the Alcoholic Beverage Code.

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ADDENDUM C (CONTINUED)

For the Fiscal Years Ending
August 2016 August 2017

B. Goal: PROCESS TABC APPLICATIONS

Process alcoholic beverage license/permit applications and issue licenses/permits while ensuring compliance with the Alcoholic Beverage Code.

Outcomes:

Average Number of Days Required to Approve an Original Primary License or Permit	35.14	40.66
--	-------	-------

B.1.1 Strategy: ENSURE LAW COMPLIANCE

Issue licenses and permits while ensuring compliance with laws regarding ownership, performance, tax securities, and other regulatory requirements.

Outputs

Number of Licenses/Permits Issued	82,386	64,115
-----------------------------------	--------	--------

Efficiencies

Average Cost Per License/Permit Processed	\$49.09	\$61.88
---	---------	---------

C. Goal: COLLECT FEES AND TAXES

To ensure compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling serving, and distributing of alcoholic beverages.

Outcomes:

Percent of Audits Found to Be in Full Compliance	86.34%	84.13%
--	--------	--------

C.1.1 Strategy: COMPLIANCE MONITORING

Inspect, investigate and analyze all segments of the alcoholic beverage industry, verify the accuracy and timeliness of tax reporting payments, and initiate any necessary compliance and/or administrative actions for failure to comply, while providing instruction to promote voluntary compliance.

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ADDENDUM C (CONTINUED)

	<u>For the Fiscal Years Ending</u>	
	<u>August 2016</u>	<u>August 2017</u>
Outputs:		
Number of Audits Conducted by Field Auditors	1,699	1,600
Efficiencies		
Average Cost of Audits Conducted	\$254.27	\$261.10

C.1.2 Strategy: PORTS OF ENTRY

Identify high traffic loads and strategically place personnel or equipment at ports of entry to more effectively regulate the personal importation of alcoholic beverages and cigarettes.

Outputs

Number of Alcoholic Beverage Containers Stamped	1,666,105	1,782,717
Number of Cigarette Packages Stamped	413,075	404,726

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1a

SERVICE EFFORTS AND ACCOMPLISHMENTS - LICENSES & PERMITS
ISSUED

For the Fiscal Year Ending August 31, 2017

During FY 2017, the following alcoholic beverage permits & licenses were issued:

Class	Class Description	No.
A	Agent's Permit	8,430
AB	Airline Beverage Permit	12
AW	Manufacturer's Agent's Warehousing Permit	8
B	Brewer's Permit	55
BA	Manufacturer's License	23
BB	General Distributor's License	25
BC	Branch Distributor's License	1
BE	Beer Retailer's On Premise License	195
BF	Beer Retailer's Off Premise License	1,523
BG	Wine & Beer Retailer's On Premise Permit	3,566
BH	Temporary Beer License or Wine and Beer License (4 Day)	2,183
BI	Importer's License	24
BJ	Importer's Carrier's License	7
BK	Agent's Beer License	8,683
BL	Retailer's On Premise Late Hours	520
BP	Brewpub License	99
BQ	Wine & Beer Retailer's Off Premise Permit	6,809
BS	Non Resident Manufacturer's License	138
C	Carrier's Permit	282
CA	Temporary License - Charitable Auction Permit (5 Day)	250
CB	Caterer's Permit	954
D	Distiller's and Rectifier's Permit	60
DA	Self Distributor Permit	39
DB	Self Distributor License	15
DK	Distiller's Agent's Permit	100
DS	Direct Shipper's Permit	840
E	Local Cartage Permit	362
ET	Local Cartage Transfer Permit	1
FB	Food and Beverage Certificate	4,850
FC	Forwarding Center Certificate	41
G	Winery Permit	231
GF	Winery Festival Permit	158
GS	Winery Storage Permit	2
HP	Temporary License - Special Wine and Beer Permit (4 Day)	10
I	Industrial Permit	68

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ADDENDUM C.1a CONTINUED

Class	Class Description	No.
J	Bonded Warehouse Permit	5
K	Public Storage Permit	9
L	Private Storage Permit	25
LB	Mixed Beverage Late Hours Permit	4,012
LI	Local Industrial Alcohol Manufacturer's Permit	5
LP	Local Distributor's Permit	208
LX	Local Class B Wholesaler's Permit	1
MB	Mixed Beverage Permit	5,786
MI	Minibar Permit	35
N	Private Club Registration Permit	344
NB	Private Club Beer & Wine Permit	32
NE	Private Club Exemption Certificate Permit	151
NL	Private Club Late Hours Permit	140
O	Private Carrier's Permit	382
P	Package Store Permit	717
PB	Passenger Bus Beverage Permit	2
PE	Beverage Cartage Permit	3,874
PR	Promotional Permit	40
PS	Package Store Tasting Permit	507
PT	Passenger Train Beverage Permit	2
Q	Wine Only Package Store Permit	749
RM	Mixed Beverage Restaurant Permit with FB	1,373
S	Non Resident Seller's Permit	1,112
SB	Temporary License - Special 3 Day Wine and Beer Permit	1,880
T	Manufacturer's Agent's Permit	879
TB	Daily Temporary Mixed Beverage Permit	972
TN	Daily Temporary Private Club Permit	71
U	Non Resident Brewer's Permit	148
V	Wine & Beer Retail Permit - Excursion Boat	1
W	Wholesaler's Permit	62
X	General Class B Wholesaler's Permit	27
Total - All Licenses & Permits Issued		64,115

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1b
SERVICE EFFORTS AND ACCOMPLISHMENTS - ACTIVE LICENSES & PERMITS
For the Fiscal Year Ending August 31, 2017

The following permits and licenses were active at the end of business on August 31, 2017.

Class	Description	Total
A	Agent's Permit	15,274
AB	Airline Beverage Permit	28
AW	Agent's Manufacturing Warehousing Permit	13
B	Brewer's Permit	122
BA	Manufacturer's License	61
BB	General Distributor's License	86
BC	Branch Distributor's License	63
BE	Beer Retailer's On Premises License	871
BF	Beer Retailer's Off Premises License	5,662
BG	Wine and Beer Retailer's Permit	9,916
BI	Importer's License	137
BJ	Importer's Carrier's License	16
BK	Agent's Beer License	15,647
BL	Retail Dealer's On Premises Late Hours Permit	1,558
BP	Brewpub License	180
BQ	Wine and Beer Retailer's Off Premises Permit	19,133
BS	Nonresident Manufacturer's License	338
C	Carrier's Permit	545
CB	Caterer's Permit	1,793
D	Distiller's & Rectifier's Permit	117
DA	Brewer's Self-Distribution Permit	85
DB	Manufacturer's Self-Distribution License	36
DK	Distiller's Agent's Permit	171
DS	Direct Shipper's Permit	1,471
E	Local Cartage Permit	1,190
ET	Local Cartage Transfer Permit	4
FB	Food and Beverage Certificate	10,161
FC	Forwarding Center Authority	50
G	Winery Permit	441
GF	Winery Festival Permit	296
GS	Winery Storage Permit	3
I	Industrial Permit	135
J	Bonded Warehouse Permit	9
K	Public Storage Permit	20
L	Private Storage Permit	35
LB	Mixed Beverage Late Hours	7,939

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ADDENDUM C.1b CONTINUED

Class	Description	Total
LI	Local Industrial Alcohol Manufacturer's Permit	9
LP	Local Distributor's Permit	744
LX	Local Class B Wholesaler's Permit	2
MB	Mixed Beverage Permit	11,590
MI	Minibar Permit	72
N	Private Club Registration Permit	814
NB	Private Club Beer and Wine Permit	51
NE	Private Club Exception Certificate Permit	331
NL	Private Club Late Hours Permit	304
O	Private Carrier's Permit	839
P	Package Store Permit	2,611
PB	Passenger Bus Beverage Permit	2
PE	Beverage Cartage Permit	7,849
PR	Promotional Permit	77
PS	Package Store Tasting Permit	1,961
PT	Passenger Train Beverage Permit	3
Q	Wine Only Package Store Permit	2,802
RM	Mixed Beverage Permit with FB	2,765
S	Nonresident Seller's Permit	3,035
T	Manufacturer's Agent's Permit	1,644
U	Nonresident Brewer's Permit	386
V	Wine and Beer Retailer's Permit - Excursion Boat	8
W	Wholesaler's Permit	221
X	General Class B Wholesaler's Permit	82
Z	Wine Bottler's Permit	1
Grand Total		131,809

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.2

**SERVICE EFFORTS AND ACCOMPLISHMENTS – TAX & LABEL APPROVALS DIVISION
For the Fiscal Year Ending August 31, 2017**

The agency's Tax & Label Approval Division consists of three units— Excise Tax Reporting, Marketing Practices, and Label Approvals & Chemical Analyses.

EXCISE TAX REPORTING

The Excise Tax Reporting unit is responsible for processing and reviewing excise tax payments and reports as well as other reports that are periodically due from members of the wholesale and manufacturing tiers of the alcoholic beverage industry. In FY 2017, assigned personnel processed \$225,125,894 in excise tax and service fee revenues and reviewed 57,809 and non-tax reports during the fiscal year. These reviews were conducted to verify the accuracy of the reports received and resulted in the collection of \$3,907 in tax underpayments and late fees.

Excise Tax Rates on Alcoholic Beverages

Type of Alcoholic Beverage	Tax Rate
Distilled Spirits	\$ 2.40 per gallon
Wine containing alcohol not more than 14% by volume	\$ 0.204 per gallon
Wine containing alcohol over 14%, but not more than 24% by volume	\$ 0.408 per gallon
Sparkling Wine	\$ 0.516 per gallon
Malt Liquor containing alcohol in excess of 4% by weight	\$ 0.198 per gallon
Beer containing not more than 4% alcohol by weight	\$ 6.00 per barrel

Revenue Collections

(These revenue figures do not include Ports of Entry Excise Stamp Sales. Excise tax figures reflect gross revenue collected.)

Type of Revenue	Amount Collected
Excise Tax - Distilled Spirits	\$89,545,783
Excise Tax - Wine	\$16,289,077
Excise Tax - Malt Liquor	\$14,919,267
Excise Tax - Beer	\$104,290,760
Subtotal	\$225,044,887
Airline/Train Service Fees & Direct Liquor Tax	\$0
Excise Tax - Collections from Report Verifications	\$3,907
Private Club Temporary Membership Fees	\$77,100
Total Collections – All Taxes & Fees	\$225,125,894

MARKETING PRACTICES

The Marketing Practices Section aids in the enforcement of laws regulating the marketing of alcoholic beverage products and marketing relationships among alcoholic beverage retailers, wholesalers, and manufacturers. During FY 2017, as part of her duties, the Marketing Practices Supervisor reviewed 439 advertising proposals submitted by various members of the alcoholic beverage industry and approved 317 of those proposals.

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ADDENDUM C.2 (Continued)

LABEL APPROVALS & CHEMICAL ANALYSES

This unit processes and approves applications for product label approval and conducts product chemical testing as required for evidentiary purposes. During FY 2017, agency personnel reviewed and took action on product label applications as follows:

Labels Approved for Malt Beverages	4,710
Labels Approved for Distilled Spirits	3,221
Labels Approved for Wine	13,504
Total, All Approved Labels	21,435
Disapproved/Withdrawn Labels	624

The unit's chemist also conducted various analyses on beverage samples submitted for testing during FY 2017. A summary of analyses conducted and determinations made is as follows:

Number of analytical determinations made:	
Distilled Spirits	0
Malt Liquor	747
Beer	294
Miscellaneous	184
Total analytical determinations made	1,225

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3

SERVICE EFFORTS AND ACCOMPLISHMENTS – FIELD OPERATIONS

For the Fiscal Year Ending August 31, 2017

The largest and most visible of the agency's operating units, Field Operations is responsible for field enforcement of Texas laws regulating the manufacture, importation, transportation, storage, distribution, and sale of alcoholic beverages. Field Operations personnel are also key participants in the agency's prevention and public education initiatives, providing most of the instructors and presenters needed for these programs and ensuring statewide distribution of related informational materials.

Field Operations is managed by the Executive Chief of Field Operations, a Chief of Enforcement, a Chief of Auditing & Investigations, and a Chief of Ports of Entry. The Law Enforcement Division of Field Operations, in addition to the headquarter staff, consist of 226 commissioned peace officers and an administrative and technical/support staff of 24. Field Operations' Auditing & Investigations Division consists of 54 auditors in the Audit Unit, six audit investigators assigned to the Marketing Practices Investigation Unit (MIU), 23 peace officers and one civilian analyst are assigned to the division's Special Investigations & Financial Crimes Units (SIU/FCU), a six person administrative/technical support staff, and a Chief. In addition to its Chief, two Regional Managers, and one Quality Assurance Analyst, Field Operations' Ports of Entry Division employs 115 Tax Compliance Officers.

LAW ENFORCEMENT OPERATIONS

**ORGANIZATIONAL STRUCTURE –
LAW ENFORCEMENT OPERATIONS**

For the purposes of law enforcement operations, Field Operations has divided the state into five regions. Each region is supervised by a major who oversees all law enforcement operations within the region. Two or more lieutenants and a number of sergeants assist the major in the day-to-day management of law enforcement operations.

Other personnel are assigned to each region on the basis of need, with need largely defined by the number of licensed premises located within the geographic confines of the region.

Listed below are the agency's Law Enforcement Regions, the counties that are served by each, and the offices from which those counties are served.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Fort Davis, Lubbock, Odessa, and San Angelo.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington, Denton, Greenville, McKinney, Tyler, and Wichita Falls.

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ADDENDUM C.3 (Continued)

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison, Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Walbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Brazoria, Conroe, Houston, Huntsville, Lufkin, Richmond, and Wharton.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Belton, Bryan, Georgetown, Llano, New Braunfels, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Del Rio, Floresville, Hondo, Laredo, McAllen, San Antonio, San Benito, and Victoria.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

ENFORCEMENT AGENT ACTIVITIES IN FY 2017

During the course of FY 2017, enforcement agents conducted 84,312 inspections in order to verify compliance with the state's alcoholic beverage laws. Of these, 82,658 involved licensed business. The remainder targeted unlicensed locations. Agency enforcement personnel conducted 27,215 compliance checks at "priority" locations, licensed business with a past history of public safety related violations or complaints. The compliance rate for inspections of all licensed business (percent of inspections during which no violations were found) was 96.80%. The compliance rate for inspections of priority locations was 92.81%. In addition to inspections, agency enforcement personnel also conducted and completed 6,103 complaint investigations involving 9,121 alleged violations of state alcoholic beverage laws. The allegations investigated came from the general public, elected officials, other public agencies, law enforcement agencies, agency licensees, and even the agency's own employees.

While a good-faith effort was made to substantiate each allegation, only 23% of the investigations resulted in the discovery of chargeable violations.

UNAUDITED

ADDENDUM C.3 (Continued)

**ADMINISTRATIVE ENFORCEMENT ACTIONS INITIATED
BY ENFORCEMENT AGENTS IN FY 2017**

Enforcement agents issued 409 warnings and filed 2,457 cases for administrative violations of the Alcoholic Beverage Code in FY 2017. Of the cases filed, 2,088 have been docketed to date (October 1, 2017). Of the docketed cases, 124 cases are yet to be resolved and 648 have been "restrained" as per the requirements of Section 106.14 of the Texas Alcoholic Beverage Code. As for the remainder, 1,258 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 42 have resulted in cancellation, 15 were dismissed, and 2 resulted in other dispositions. Civil penalty payments received to date as a consequence of the administrative cases filed by Enforcement agents in FY 2017 total to \$1,812,200.

Docketed Enforcement Administrative Cases Originating in FY 2017	
Pending (No Disposition)	124
Restrained (Section 106.14)	648
Suspension or Civil Penalty Payment	1,258
Cancellation	42
Dismissed	15
Other Dispositions	1
Total Docketed Cases	2,088

**CRIMINAL ENFORCEMENT ACTIONS INITIATED
BY ENFORCEMENT AGENTS IN FY 2017**

Enforcement agents issued 260 criminal warnings in FY 2017 and filed 1,480 criminal cases.

FY 2017 STILLS SEIZURES

No still seizures were reported for FY 2017.

AUDITING & SPECIAL INVESTIGATIONS OPERATIONS

**ORGANIZATIONAL STRUCTURE – AUDITING
& INVESTIGATIONS OPERATIONS**

The agency also has five Auditing/Investigations Regions. As seen below, these regions cover the same geographic areas the agency's Law Enforcement regions and share many of the same offices.

Financial and regulatory compliance operations in each region are overseen by a Regional Audit Supervisor. The Regional Audit Supervisors report directly to the agency's Director of Auditing. The Director of Auditing, in turn, reports to the Chief for Auditing & Investigations. Auditors are assigned to the various regions based on need, with need defined by the number and geographic distribution of auditable accounts and other licensed retailers that require annual inspections.

Twenty-three peace officers and an analyst are assigned to the agency's Special Investigations and Financial Crimes Unit (SIU/FCU). SIU/FCU personnel are stationed in various agency offices across the state and work together; often in conjunction with local, federal, and other state law enforcement agencies; to investigate allegations of organized criminal activity with a nexus to the alcoholic beverage industry.

The SIU/FCU team reports to a Captain, who in turn reports directly to the Chief for Auditing & Investigations.

UNAUDITED

ADDENDUM C.3 (Continued)

A specialized six member team of auditors makes up the Marketing Investigations Unit (MIU) that investigates complaints involving three tier violations within the alcoholic beverage industry. Investigations are often complex in nature involving in depth analysis of accounting and financial records, contracts, and related business records. Investigations are often timely and many are worked employing a team concept. The unit includes a supervisor who reports directly to the Director of Audit & Investigations.

The agency's Auditing/Investigations regions, the counties that are served by each, and the offices from which those counties are served are listed below.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Lubbock, and Odessa.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington and Tyler.

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison, Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Walbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Conroe, Houston, Galveston, and Richmond.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Bryan, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

UNAUDITED

ADDENDUM C.3 (Continued)

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Laredo, McAllen, and San Antonio.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

AUDITOR ACTIVITIES

Auditing performs a wide range of activities to fulfill its goal of ensuring compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling, serving, and distributing of alcoholic beverages. During FY 2017, Audit & Investigations auditors conducted 24,252 inspections of licensed or proposed licensed locations and performed 1,600 tax, fee, or investigative audits to ensure compliance with the state's alcoholic beverage regulations. As a result of these audits and analyses, auditors recovered \$36,491 in tax and fee delinquencies owed to the state. In addition, auditors and other Compliance personnel also provided information or instruction related to the Alcoholic Beverage Code to 56,410 persons.

AUDITOR ADMINISTRATIVE ENFORCEMENT ACTIONS

During the course of their duties in FY 2017, auditors issued 1,880 administrative warnings and filed 630 administrative cases for various violations of the Alcoholic Beverage Code and Rules. Of the administrative cases filed by auditors, 344 have been docketed to date (October 1, 2017). Of the docketed cases, 18 cases are yet to be resolved and 4 have been "restrained" as per the requirements of Section 106.14 of the Texas Alcoholic Beverage Code. As for the remainder, 306 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 11 have resulted in cancellation, 4 were dismissed, and 1 resulted in another disposition. Civil penalty payments received to date as a consequence of the administrative cases filed by auditors in FY 2017 total to \$427,200.

Docketed Auditing Administrative Cases Originating in FY 2017	
Pending (No Disposition)	18
Restrained (Section 106.14)	4
Suspension or Civil Penalty Payment	306
Cancellation	11
Dismissed	4
Other Dispositions	1
Total Docketed Cases	344

PORTS OF ENTRY OPERATIONS

Personnel of the Ports of Entry Division monitor compliance with the personal importation laws of the State of Texas along the Texas-Mexico border and at cruise ship terminals in Galveston. Taxpayer compliance officers with the program verify that persons importing alcoholic beverages meet all legal requirements regarding importation for personal consumption and collect the appropriate fees and taxes due. Through an agreement with the Comptroller of Public Accounts, Ports of Entry personnel are also responsible for determining compliance with the state laws governing the personal importation of cigarettes and the collection of any taxes due on these importations.

UNAUDITED

ADDENDUM C.3 (Continued)

During Fiscal Year 2017, Ports of Entry taxpayer compliance officers stamped and collected taxes and fees for 2,187,443 alcoholic beverage and cigarette containers. In the course of these duties, tax compliance officers also disallowed and observed the destruction of 12,432 alcoholic beverage and cigarette containers that were determined to have been imported in violation of state law. The containers were disallowed for the following reasons: Attempted importations by persons under 21 years of age, attempted importations by intoxicated persons, importations in excess of the legal limits, refusal to pay the taxes and fees owed on the alcoholic beverage and/or tobacco products imported, or when the product is illegally packaged or otherwise illicit.

Program staffing is maintained through seven Port of Entry district offices, which, in turn, monitor 28 international crossings along the Texas-Mexico border and the cruise ship terminals servicing Galveston Bay. Personnel are assigned to the Galveston Seaport and 22 major border crossings. The remaining six border crossings are either strictly commercial/commuter traffic or considered low-volume and are monitored on a random basis to determine if traffic volume has increased and if full time staffing is warranted.

Employees collect an administrative fee of \$3.00 per container on personal importations of alcoholic beverages in addition to the excise taxes due on the alcoholic beverages imported. This administrative fee totaled \$5,348,151 for the 2017 fiscal year. Total gross revenue for the fiscal year from all fees and taxes collected for the personal importation of alcoholic beverages and cigarettes was \$7,078,443.

The total amounts of these fees and taxes collected by each ports-of-entry district are detailed below.

Brownsville	\$ 561,349
Eagle Pass	763,737
El Paso	826,272
Galveston	647,937
Hidalgo	730,400
Laredo	2,441,464
Progreso	1,107,284
<hr/>	
Total	\$7,078,443

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3.A

SERVICE EFFORTS AND ACCOMPLISHMENTS

FIELD OPERATIONS: INVENTORY OF CONFISCATED LIQUORS

For the Fiscal Year Ending August 31, 2017

ENFORCEMENT OFFICES	Distilled Spirits					Wine		Malt Liquor		Beer		
	200 ml	375 ml	750 ml	Liter	Other	750 ml or Less	Other	12 oz	Other	12 oz	16 oz	Other
Amarillo	0	0	0	0	0	0	0	0	0	0	0	0
Lubbock	0	0	4	1	1	0	0	0	0	227	0	0
Abilene	1	0	2	1	11	0	0	0	0	240	0	7
Arlington	28	29	362	124	110	100	7	17	18	684	3	39
El Paso	0	0	13	55	5	77	16	0	4	636	0	9
Odessa	0	0	4	4	2	0	0	0	0	0	0	0
Austin	58	4	157	285	98	259	29	115	17	2,092	9	15
Waco	0	0	1	10	2	8	0	0	5	91	0	2
Bryan	0	1	6	10	3	0	0	30	1	128	6	1
San Antonio	0	1	18	18	13	3	0	0	98	399	86	20
Houston	22	4	122	127	240	86	4	26	2	79	6	0
Beaumont	0	0	2	19	0	34	22	0	2	85	25	4
Conroe	0	0	2	0	1	0	0	0	0	0	0	2
Corpus Christi	0	1	3	15	6	0	0	0	0	0	0	5
McAllen	0	0	1	4	0	5	0	0	1	97	0	17
Tyler	0	1	24	31	14	6	7	5	27	237	47	8
Total	109	41	721	704	506	578	85	193	175	4,995	182	129

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.4

SERVICE EFFORTS AND ACCOMPLISHMENTS – EDUCATION & PREVENTION DIVISION

For the Fiscal Year Ending August 31, 2017

The agency's Education & Prevention Division consists three operating units—Grants, Program Development, and Seller Training,

GRANTS

The Grants section finds, secures, and manages grant funding for the agency's law enforcement, public information, and prevention education initiatives. During FY 2017, the Grants section developed and submitted 3 grant proposals, secured \$548,840 in awards as a result of those proposals, and oversaw \$1,030,090 in spending for grant related programs.

PROGRAM DEVELOPMENT

The Program Development section creates the materials and curriculum used in the agency's public information/education initiatives. In FY 2017, 49 different promotional and educational items were created which resulted in 423,181 pieces being distributed statewide.

SELLER TRAINING

The Seller Training section oversees the activities of 76 private seller/server training schools that provide agency approved instruction to retail clerks and servers. In FY 2017, unit personnel reviewed and approved five new seller training programs, licensed or relicensed 35 training entities, and oversaw the delivery of instruction to 408,787 Texas retail clerks and servers.

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM D
CONTESTED ADMINISTRATIVE CASES -- CASES NOT SETTLED IN FIELD OFFICES
AND REFERRED TO LEGAL SECTION
For the Fiscal Year Ending August 31, 2017

Month	Number of Cases Docketed	Number of Violations Charged	Number of Hearings	Civil Penalties Collected	Suspension Days Assessed
September 2016	30	46	1	\$3,600	25
October 2016	25	28	1	\$30,800	52
November 2016	32	45	4	\$34,500	34
December 2016	32	37	4	\$76,700	130
January 2017	44	64	3	\$55,800	107
February 2017	20	24	5	\$36,000	46
March 2017	20	26	7	\$16,500	18
April 2017	27	37	7	\$218,500	50
May 2017	31	33	2	\$43,700	30
June 2017	14	19	9	\$18,300	65
July 2017	17	23	7	\$69,000	84
August 2017	41	48	4	\$17,100	163
Total	333	430	54	\$620,500	804

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM E

WET-DRY STATUS OF TEXAS COUNTIES

For the Fiscal Year Ending August 31, 2017

+The sale of mixed beverages is legal in all or part of county as is the sale of distilled spirits for off-premises consumption. (188)

+¹The sale of mixed beverages in restaurants by holders of FB certificates is legal in all or part of the county but the county is "dry" for the sale of distilled spirits for off-premises consumption. (6)

*County "wet" throughout for the sale of distilled spirits for off premises consumption (76). Note: 148 counties are "wet" in part for the sale of distilled spirits for off-premises consumption.

COUNTIES IN WHICH DISTILLED SPIRITS ARE LEGAL: 230

Anderson+	Chambers+	Falls+	Hill+	Lee+*	Panola+ ¹	Tarrant+
Andrews+ ¹	Cherokee+	Fannin+	Hockley+	Leon+	Parker+	Taylor+
Angelina+ ¹	Childress+*	Fayette+*	Hood+	Liberty+	Parmer	Terrell*
Aransas+*	Clay+	Fisher+*	Hopkins+	Live Oak+	Pecos+	Titus+
Archer	Cochran	Floyd+	Houston+ ¹	Llano+	Polk+	Tom Green+
Armstrong*	Coleman+	Foard+*	Howard+	Lubbock+*	Potter+	Travis+
Atascosa+	Collin+	Fort Bend+*	Hudspeth+*	Lynn	Presidio+*	Trinity*
Austin+*	Colorado+*	Franklin+ ¹	Hunt+	Madison+ ¹	Rains+	Tyler+
Bailey+	Comal+*	Freestone+	Hutchinson+	Marion+	Randall+	Upshur+
Bandera+	Comanche+	Frio+	Jack+	Matagorda+	Reagan*	Upton*
Bastrop+*	Cooke+	Galveston+	Jackson+	Maverick+	Real+	Uvalde+
Bee+	Coryell+	Garza+	Jasper+	McCulloch+	Red River	Val Verde+*
Bell+	Cottle+*	Gillespie+	Jeff Davis+	McLennan+	Reeves+*	Van Zandt+
Bexar+*	Crane*	Goliad+*	Jefferson+	Medina+	Refugio*	Victoria+*
Blanco+	Crockett*	Gonzales+*	Jim Hogg+*	Menard*	Robertson+	Walker+
Bosque+	Crosby+*	Gray+	Jim Wells+	Midland+*	Rockwall+	Waller+*
Bowie+	Culberson+*	Grayson+	Johnson+	Milam+	Runnels+	Ward*
Brazoria+	Dallam*	Gregg+	Jones+	Mills+	Rusk+	Washington+*
Brazos+*	Dallas+	Grimes+	Karnes+*	Mitchell+*	Sabine+	Webb+*
Brewster+*	Dawson+	Guadalupe+*	Kaufman+	Montague+	San Augustine	Wharton+*
Briscoe	Deaf Smith*	Hale+	Kendall+*	Montgomery+	San Jacinto	Wheeler+
Brooks+*	Denton+	Hall+	Kenedy+*	Moore+*	San Patricio+	Wichita+
Brown+	DeWitt+	Hamilton+	Kerr+	Morris+	San Saba+*	Wilbarger+*
Burleson+	Dickens	Hansford+	Kimble*	Motley+	Schleicher*	Willacy+
Burnet+*	Dimmitt+*	Hardeman+*	King	Nacogdoches+	Scurry+*	Williamson+
Caldwell+	Donley+*	Hardin+	Kinney+*	Navarro+	Shackelford	Wilson+
Calhoun+	Duval+*	Harris+	Kleberg+*	Newton	Shelby	Winkler*
Callahan+	Eastland+	Harrison+	Knox	Nolan+*	Sherman+*	Wise+
Cameron+*	Ector+*	Hartley	Lamar+	Nueces+*	Smith+	Wood+
Camp+	Edwards	Haskell+	Lamb+	Ochiltree+*	Star+*	Young
Carson+	El Paso+*	Hays+	Lampasas+	Oldham+	Stonewall	Zapata+*
Cass+	Ellis+	Henderson+	La Salle+*	Orange+	Sutton+*	Zavala+*
Castro	Erath	Hidalgo+*	Lavaca+	Palo Pinto+	Swisher	

UNAUDITED

ADDENDUM E (Continued)

COUNTIES IN WHICH ONLY 4% BEER IS LEGAL: 4

Some counties are only partially wet.

Baylor Irion Mason Stephens

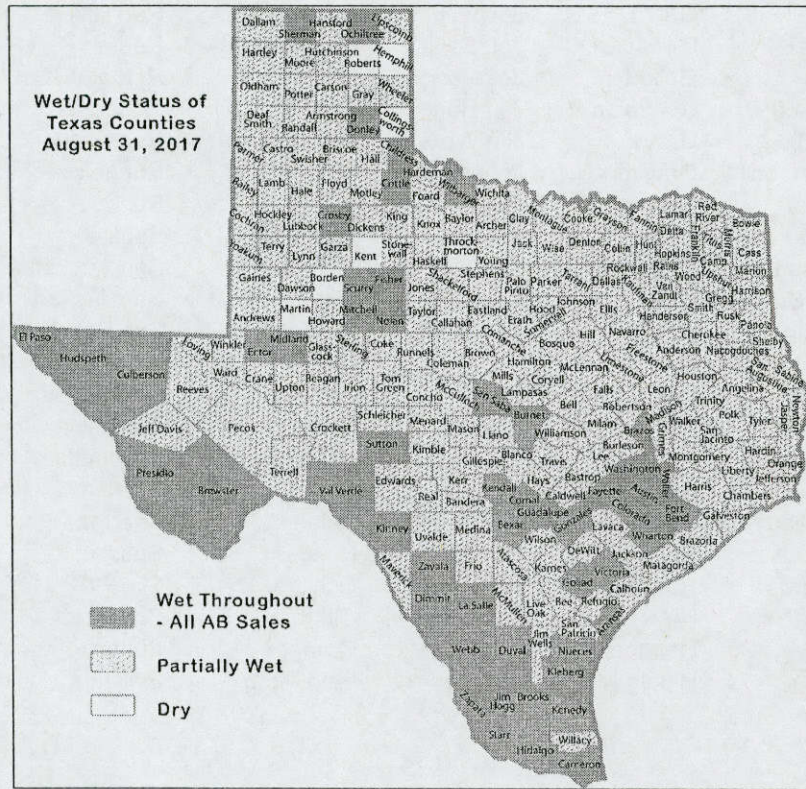
COUNTIES IN WHICH 14% - 17% OR LESS ALCOHOLIC BEVERAGES ARE LEGAL: 13

Some counties are only partially wet.

Coke	Glasscock	McMullen	Yoakum
Concho	Limestone	Somervell	
Gaines	Lipscomb	Sterling	
Delta	Loving	Terry	

COUNTIES ENTIRELY DRY: 7

Borden	Hemphill	Martin	Throckmorton
Collingsworth	Kent	Roberts	



UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM F

LOCAL OPTION ELECTIONS

For the Fiscal Year Ending August 31, 2017

Fifty-three (53) local option elections were held for fifty (51) jurisdictions in FY 2017. Forty-nine (49) of the election issues passed. Four (4) failed to win voter approval. Of the jurisdictions holding elections, twenty-three (23) became "wet" for the first time as a result of the elections, twenty-four (24) expanded alcoholic beverage sales or authorized additional sales, and four (4) retained their previous wet/dry status. Issues for which elections were held included "the legal sale of beer and wine" (4 ea.), "the legal sale of beer and wine for off-premises consumption only" (24 ea.), "the legal sale of all alcoholic beverages for off-premises consumption only" (4 ea.), the legal sale of all alcoholic beverages including mixed beverages" (18 ea.), and "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only" (3 ea.). A summary of each election held and its outcome is provided below.

Elections Held November 8, 2016

An election was held for the City of Frankston, Anderson County, on November 8, 2016 on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 342 FOR and 189 AGAINST. The City of Frankston, Anderson County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

A countywide election was held for Bailey County on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 944 FOR and 622 AGAINST. Bailey County was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for the City of Copperas Cove, Bell, Coryell, and Lampasas Counties, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 5,896 FOR and 1,615 AGAINST. The City of Copperas Cove, Bell, Coryell, and Lampasas Counties, was "wet" for the sale of beer and wine before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Pearland, Brazoria, Fort Bend, and Harris Counties, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 24,349 FOR and 12,412 AGAINST. Before the election, the City of Pearland, Brazoria, Fort Bend, and Harris Counties, was "wet" for the sale of beer, for wine for off-premises consumption, and for mixed beverages in restaurants by holders of food and beverage certificates and after the election, Pearland is "wet" for the sale of all alcoholic beverages for off-premises consumption, for the sale of beer for on-premises consumption, and for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Blanket, Brown County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 109 FOR and 26 AGAINST. The City of Blanket, Brown County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Baird, Callahan County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 340 FOR and 155 AGAINST. The City of Baird, Callahan County was "wet" only for the sale of all alcoholic beverages for off-premises consumption before the election and after the election is "wet" for all alcoholic beverage sales including the sale of mixed beverages.

UNAUDITED

ADDENDUM F (Continued)

An election was held for Justice of the Peace Precinct 1, Callahan County, on November 8, 2016, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 1,647 FOR and 520 AGAINST. Justice of the Peace Precinct 1, Callahan County was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Atlanta, Cass County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,099 FOR and 881 AGAINST. The City of Atlanta, Cass County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of New Summerfield, Cherokee County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 81 FOR and 45 AGAINST. The City of New Summerfield, Cherokee County, was "dry" for all alcoholic beverages sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Royse City, Collin, Hunt, and Rockwall Counties, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 1,737 FOR and 552 AGAINST. The City of Royse City, Collin, Hunt, and Rockwall Counties, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Roanoke, Denton and Tarrant Counties, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 1,753 FOR and 740 AGAINST. Before the election, the City of Roanoke, Denton and Tarrant Counties, was "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders and the sale of all alcoholic beverages for off-premises consumption. Now, after the election, the city is "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Ranger, Eastland County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 460 FOR and 182 AGAINST. The City of Ranger, Eastland County, was "wet" only for the sale of all alcoholic beverages for off-premises consumption before the election and after the election is "wet" for all alcoholic beverage sales including mixed beverages.

An election was held for the City of Hamlin, Fisher and Jones Counties, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 532 FOR and 184 AGAINST. The City of Hamlin, Fisher and Jones Counties, was partially "wet" for the sale of all alcoholic beverages including mixed beverages before the election and after the election is now "wet" throughout for such sales.

An election was held for the City of Sherman, Grayson County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 8,117 FOR and 3,147 AGAINST. The City of Sherman, Grayson County was "wet" only for sales of beer and wine for off-premises consumption and mixed beverages in restaurants by food and beverage certificate holders before the election and now after the election is "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the area formerly known as the City of Houston Heights, Harris County, Texas, as it existed on February 19, 1918, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,779 FOR and 2,691 AGAINST. The area formerly known as the City of Houston Heights, Harris County, as it existed on February 19, 1918, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

UNAUDITED

ADDENDUM F (Continued)

An election was held for Justice of the Peace Precinct 3, Harrison County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,372 FOR and 1,974 AGAINST. Justice of the Peace Precinct 3, Harrison County, was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

A countywide election was held for Hemphill County on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 800 FOR and 826 AGAINST. Hemphill County was "dry" for all alcoholic beverage sales before the election and remains "dry" for such sales.

An election was held for the City of Caddo Mills, Hunt County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 314 FOR and 172 AGAINST. The City of Caddo Mills, Hunt County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Jacksboro, Jack County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 904 FOR and 273 AGAINST. The City of Jacksboro, Jack County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Robinson, McLennan County, on November 8, 2016, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 3,999 FOR and 921 AGAINST. Before the election, the City of Robinson, McLennan County, was "wet" for the sale of beer for both on and off-premises consumption and the sale of wine for off-premises consumption and after the election is now also "wet" for the sale of mixed beverages in restaurants by holders of food and beverage certificates.

An election was held for the City of Goldthwaite, Mills County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 357 FOR and 277 AGAINST. The City of Goldthwaite, Mills County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Pine Forest, Orange County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 71 FOR and 54 AGAINST. The City of Pine Forest, Orange County, was "wet" in large part for the sale of all alcoholic beverages for off-premises consumption and after the election is "wet" throughout for the sale of beer and wine for off-premises consumption, while those portions of the city that were "wet" for the sale of all alcoholic beverages for off-premises consumption retain that status.

An election was held for the City of Beckville, Panola County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 159 FOR and 91 AGAINST. The City of Beckville, Panola County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Mathis, San Patricio County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 757 FOR and 356 AGAINST. The City of Mathis, San Patricio County, was "wet" only for the sale of beer and wine before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Grapevine, Tarrant County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 9,778 FOR and 11,530 AGAINST. The City of Grapevine, Tarrant County, was "wet" for the sale of beer and wine for off-premises consumption and for mixed beverages sales before the election and after the election remains "wet" only for such sales.

An election was held for Justice of the Peace Precinct 1, Tarrant County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 41,612 FOR and 22,905 AGAINST. Justice of the Peace Precinct 1, Tarrant County, was "wet" in part for the sale all alcoholic beverages for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for the City of Mount Pleasant, Titus County, on November 8, 2016, on the issue of "the legal sale of all beer and wine for off-premises consumption only." The issue PASSED by a vote of 2,074 FOR and 1,642 AGAINST. The City of Mount Pleasant, Titus County was "wet" only for the sale of mixed beverages in restaurants by holders of food and beverage certificates before the election and after the election is now also "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 2, Upshur County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,711 FOR and 849 AGAINST. Justice of the Peace Precinct 2, Upshur County was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for Justice of the Peace Precinct 2, Uvalde County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 682 FOR and 308 AGAINST. Justice of the Peace Precinct 2, Uvalde County, was "wet" in part for the sale of beer before the election and after the election is "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Canton, Van Zandt County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 740 FOR and 635 AGAINST. The City of Canton, Van Zandt County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Canton, Van Zandt County, on November 8, 2016, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 812 FOR and 551 AGAINST. The City of Canton, Van Zandt County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Boyd, Wise County, on November 8, 2016, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 272 FOR and 96 AGAINST. The City of Boyd, Wise County was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Decatur, Wise County, on November 8, 2016, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 1,214 FOR and 506 AGAINST. The City of Decatur, Wise County, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Graham, Young County, on November 8, 2016, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,855 FOR and 1,482 AGAINST. The City of Graham, Young County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

Elections Held May 6, 2017

An election was held for the City of Muleshoe, Bailey County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 131 FOR and 55 AGAINST. The City of Muleshoe, Bailey County, was "wet" for the sale of all alcoholic beverages for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Troy, Bell County, on May 6, 2017, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 70 FOR and 10 AGAINST. The City of Troy, Bell County, was "wet" only for the sale of beer before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Maud, Bowie County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 156 FOR and 142 AGAINST. The City of Maud, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Point Comfort, Calhoun County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 50 FOR and 36 AGAINST. The City of Point Comfort, Calhoun County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Cross Plains, Callahan County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 94 FOR and 67 AGAINST. The City of Cross Plains, Callahan County was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption only.

An election was held for the City of Hughes Springs, Cass County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 59 FOR and 44 AGAINST. The City of Hughes Springs, Cass County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Comanche, Comanche County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 131 FOR and 66 AGAINST. The City of Comanche, Comanche County, was "wet" only for the sale of beer and wine for off-premises consumption and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for Justice of the Peace Precinct 4, Ellis County, on May 6, 2017, on the issues of "the legal sale of beer and wine." The issue PASSED by a vote of 1,267 FOR and 531 AGAINST. Justice of the Peace Precinct 4, Ellis County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine.

UNAUDITED

ADDENDUM F (Continued)

An election was held for Justice of the Peace Precinct 4, Ellis County, on May 6, 2017, on the issues of "the legal sale of mixed beverages in restaurants by holders of food and beverage certificates only." The issue PASSED by a vote of 1,315 FOR and 471 AGAINST. Justice of the Peace Precinct 4, Ellis County, was dry for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Leonard, Fannin County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 145 FOR and 223 AGAINST. The City of Leonard, Fannin County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Bells, Grayson County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 157 FOR and 38 AGAINST. The City of Bells, Grayson County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of White Oak, Gregg County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 776 FOR and 439 AGAINST. The City of White Oak, Gregg County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Lone Oak, Hunt County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 87 FOR and 36 AGAINST. The City of Lone Oak, Hunt County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 2, Jasper County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 181 FOR and 60 AGAINST. Justice of the Peace Precinct 2, Jasper County, was "dry" before the election and now after the election is "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 3, Liberty County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 159 FOR and 76 AGAINST. Justice of the Peace Precinct 3, Liberty County, was "wet" only in part for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for the sale of all alcoholic beverages including mixed beverages.

An election was held for City of Llano, Llano County, on May 6, 2017, on the issue of "the legal sale of all alcoholic beverages including mixed beverages." The issue PASSED by a vote of 288 FOR and 141 AGAINST. The City of Llano, Llano County, was "wet" for all alcoholic beverage sales except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Daingerfield, Morris County, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 21 FOR and 49 AGAINST. The City of Daingerfield, Morris County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry" for the sale of alcoholic beverages.

An election was held for the City of Tenaha, Shelby County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 120 FOR and 54 AGAINST. The City of Tenaha, Shelby County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

UNAUDITED

ADDENDUM F (Continued)

An election was held for the City of Edgewood, Van Zandt County, on May 6, 2017, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 126 FOR and 116 AGAINST. The City of Edgewood, Van Zandt County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.1

DETAIL STATEMENT OF COLLECTIONS

For the Fiscal Years Ending August 31, 2016 and August 31, 2017

	2016	2017	Increase (Decrease)
LICENSE & PERMIT FEES			
Alcoholic Beverage Permits	\$72,453,630	\$64,643,515	(\$7,810,115)
TAXES			
Collected on Audits	\$64,838	\$5,172	(\$59,666)
Direct Liquor Tax	0	0	0
Excise Tax-Distilled Spirits	87,919,990	90,458,725	2,538,735
Excise Tax-Wine	14,656,853	16,298,580	1,641,727
Excise Tax-Malt Liquor	15,059,340	14,934,727	(124,613)
Excise Tax-Beer	104,845,059	104,476,058	(369,001)
Airline Beverage Tax	0	0	0
TOTAL TAXES	\$222,546,080	\$226,173,262	\$3,627,182
CONFISCATED LIQUOR SALES	\$7,384	\$270	(\$7,114)
MISCELLANEOUS			
Fines	\$2,888,560	\$3,015,300	\$126,740
Admin Fees-Ports	4,718,813	5,401,955	683,142
Admin Fees-Licensing	21,950	32,800	10,850
Server Training Fees	809,913	853,206	43,293
Label Approval	576,830	615,512	38,682
Bond Forfeitures	332,000	235,000	(97,000)
Other Miscellaneous Revenue	150,791	138,716	(12,075)
TOTAL MISCELLANEOUS	\$9,498,857	\$10,292,489	\$793,632
Unassigned Revenue*	\$1,143,744	\$809,023	(\$334,721)
TOTAL REVENUE	\$305,649,695	\$301,918,559	(\$3,731,136)
Cigarette Tax	616,624	614,466	(2,158)
TOTAL REVENUE COLLECTED	\$306,266,319	\$302,533,025	(\$3,733,294)

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.2

PER CAPITA CONSUMPTION

For Fiscal Year Ending August 31, 2017

	Total Tax Collections	Total Gallons	Per Capita Consumption
Distilled Spirits	\$91,624,530	38,176,888	1.33
Wine	16,661,843	65,687,559	2.28
Malt Liquor	15,382,916	77,691,495	2.70
Beer	108,094,489	558,489,310	19.39
Total	\$231,763,778	740,045,252	25.70

NOTE: Statistics based on tax collections by the Tax Section and population estimates from the Texas Department of State Health Services for fiscal year 2017 of 28,797,290 Texas inhabitants.

ADDENDUM G.3

HISTORICAL SUMMARY OF REVENUE COLLECTIONS

For the Fiscal Year Ending August 31, 2017

Fiscal Year	Revenue
1935 -2008	\$9,818,117,947
2009	266,843,736
2010	260,218,836
2011	254,313,326
2012	279,502,043
2013	271,319,662
2014	290,913,091
2015	289,415,513
2016	306,266,319
2017	302,533,024
TOTAL REVENUE	\$12,339,443,497

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**TEXAS ALCOHOLIC
BEVERAGE COMMISSION**

Texans Helping Businesses & Protecting Communities

Please visit our web site at www.tabc.texas.gov for more information about the Texas Alcoholic Beverage Commission.